GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT

From
Sri Y. Madhusudhana Reddy, IFS.,
Prl. Chief Conservator of Forests &
Head of Forest Force (FAC),
Andhra Pradesh,
Mangalagiri.

To
The Chief Executive Officer,
National Authority (CAMPA),
Government of India,
Ministry of Environment Forests
&Climate Change,
Hall no 1, Old CBI Building
Block no.3, 4th floor, CGO Complex,
New Delhi-110 003.

Lr.No.10012/2022/CAMPA-I, Dated: 02.06.2023

Sir,

Sub: Andhra Pradesh State Compensatory Afforestation Fund Management and Planning Authority (A.P. State CAMPA)-Submission of revised Annual Plan of Operations (APO) 2023-24 as per the instructions of National Authority, CAMPA, GoI-Reg.

Ref.

- 1. IGF, Member Secretary, FC, MoEF&CC, F.No.11-100/2015-FC (Vol-III), dt:10.08.2018 (Compensatory Afforestation Fund Rules, 2018).
- PCCF & HoFF, A.P., Mangalagiri, Lr.no.10012/2022/CAMPA-I, dt:10.05.2023.
- CEO, National Authority, CAMPA, GoI, F.no.NA-15/1/2022-NA, dt:16.05.2023.
- 4. CEO, National Authority, CAMPA, GoI, F.no.NA-5/1/2020-NA, dt:30.05.2023.

* * *

In the reference 1stcited, the Ministry of Environment, Forests & Climate Change, Government of India, have framed certain rules on preparation of the Annual Plan of Operations for CAMPA scheme by the states and their approval by the National Compensatory Afforestation Fund Management and Planning Authority.

In the reference 2nd cited, The Form-XII book of the Annual Plan of Operations of A.P State CAMPA for the year 2023-24 with a financial outlay of Rs.300.00 Crore along with the Minutes of 19th meeting of the Steering Committee, A.P State Authority was submitted to the National Authority, CAMPA, MoEF&CC, GoI, New Delhi.

In the reference 3rd cited, the Chief Executive Officer, National Authority, CAMPA, GoI, New Delhi has informed for submission of revised proforma of the Integrated APO 2023-24.

Further, in the references 3^{rd} and 4^{th} cited, the Chief Executive Officer, National Authority, CAMPA, GoI, New Delhi has informed that the Executive Committee of National Authority, CAMPA, GoI has decided in principle that, not more than 20% of the NPV funds available with the State should be spent annually except in special programmes/ projects where it can go upto 25% of NPV.

In view of the above it is informed that, the balance NPV funds available with the AP State are as follows.

				×				(Rs. in	crore)		
		CAF		Exp	enditure in	curred	red				
SI. No.	Compon ent	deposits by NA to Andhra Pradesh State (90% State Share) (dt:29.08. 2019, 24.03.202	2019- 20	2020- 21	2021-22	2022- 23	Total (4+5+6 +7)	Balance CAF deposits available with AP State (3-8)	20% of balance CAF Deposits (20% of 9)		
1	2	3	4	5	6	7	8	9	10		
1	Net Present Value	961.00	25.88	50.49	109.73	73.82	259.91	701.09	140.21		

In the reference 4th cited, the Chief Executive Officer, National Authority, CAMPA, GoI, New Delhi has informed that the NPV allocations should be rationalised to around 20% of total NPV funds available.

Accordingly, the following APO 2023-24 was revised to the extent of Rs.258.91 crore.

(Rs. in crore)

SI.	Component	Financial Outlay
no.		
1.	Compensatory Afforestation (CA)	100.35
2.	Net Present Value (NPV)	149.40
3.	Interest	9.16
	Grand Total	258.91

The Net Present Value (NPV) was reduced to Rs.149.40 crore (i.e., 21% of Rs.701.09 crore [Balance CAF deposits available with AP State under NPV])

The Form-XII book of the revised Annual Plan of Operations of A.P State CAMPA for the year 2023-24 along with the integrated APO 2023-24 proformae are enclosed herewith.

In view of the above, it is requested to approve the Annual Plan of Operations, 2023-24 at an early date so as to ensure timely implementation of the activities proposed in the plan.

Encl.: As above

Yours faithfully, Sd/- Y. Madhusudhana Reddy, Prl. Chief Conservator of Forests & Head of Forest Force (FAC)

Copy submitted to the Secretary to Government, EFS&T Department, A.P. Secretariat, Velagapudi for information.

Copy to the Inspector General of Forests, Integrated Regional Office, Vijayawada MoEF&CC, GoI for information.

//True Copy//

for Prl. Chief Conservator of Forests

Format for Annual Plan of Operation Summary submission 2023-24

Annual Plan of Operation (APO) for the financial year 2023-24 of Andhra Pradesh State CAMPA

1 Date of receipt :

2 Date of approval of EC of State / UT: : 28.03.2023
 3 Date of approval fo the Steering committee: : 17.04.2023

4 Total Amount / Outlay: : Rs.300.00 crore

Revised outlay as the instructions of NA : Rs.258.91 crore

5 Funds status with the State / UT along with outlay proposed:

(Rs. in crores)

			(10. 11 01000)
SI. no.	CAMPA activity	Fund available with the State / UT as on 01.04.2023	Outlay proposed during current FY
1	Mandatory activity		
	CA / PCA / addl. CA / SZA	535.43	74.51
	Catchment Area Treatment Plan	88.49	11.37
	Integrated Wildlife Management Plan	2.79	0.78
2	Net Present Value	701.09	149.40
3	Interest	57.90	9.16
4	Other Components	172.50	13.70

⁶ Funds released by State Government during the FY

(Rs. in crores)

			(Rs. in crores)
Year	Total Outlay of APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilised by State Authority
2018-19	113.29	113.29	**104.47	109.50
2019-20	322.97	322.97	0	98.48
2020-21	330.81	330.81	(BE) 155.76	60.96
2021-22	325.00	325.00	(BE) 380.00	121.10
2022-23	224.09	224.09	(BE) 300.00	82.52

^{**} Fund released by Adhoc CAMPA, New Delhi

Year	css		CAM	PA	State Plan/ Fund under a head	relevant	Any other scheme
Year	Name of the scheme	Expenditure/ Provisions	Name of the scheme	Expenditur e/ Provisions	Name of the scheme	Expendit ure/ Provision s	
	a. Intensification of forest Protection scheme	411.00	Forest Fire prevention and control operations	175.03	Intensification of Forest Fire management	432.30	
2020-21	b. Integrated Wildlife Management Scheme	0.00	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	190.45	Integrated Development of Wildlife Habitat	46.78	
	c. Project Tiger	457.09		0.00		276.43	
	d. Project Elephant	91.35		0.00		22.64	
	a. Intensification of forest Protection scheme	25.08	Forest Fire prevention and control operations	399.38		0.00	
2021-22	b. Integrated Wildlife Management Scheme	0.00	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	726.81	Integrated Development of Wildlife Habitats	5.53	
	c. Project Tiger	282.77		0.00		154.86	
	d. Project Elephant	138.27		0.00		0.00	
	a. Intensification of forest Protection scheme	525.20	Forest Fire prevention and control operations	99.02	Intensification of Forest Fire management	487.80	
2022-23	b. Integrated Wildlife Management Scheme	691.00	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	550.39	Integrated Development of Wildlife Habitat	354.65	
	c. Project Tiger	0.00				0.00	
	d. Project Elephant	0.00				0.00	
	a. Intensification of forest Protection scheme	1100.00	Forest Fire prevention and control operations	770.35	Intensification of Forest Fire management	400.00	
	b. Integrated Wildlife	360.00	Improvement of wildlife habitat as prescribed in the approved	1744.61	Integrated Development of Wildlife	240.00	
2023-24	Management Scheme		Wildlife Management Plan or working plan		Habitat		
2023-24		40.00	Management Plan or	0.00	Habitat	50.00	

 $[\]boldsymbol{\ast}$ Provision made in 2023-24. Details to be filled up in Annexure IV

8 Status of Compensatory Afforestation

Status of Com	npensatory Afforestation					(Area in Ha.))	
Afforestation along with ap	n required as per site specific s proved proposal for diversion o FC Act, 1980 till 31.03.202	f forest land under	Afforestatio State as per s	n carried ite specifio 2022-23	Out in the	carried out	Afforestation carried out percentage	Total balance upto 2024- 25
CA	PCA	CA+ PCA	CA	PCA	CA+ PCA	CA+ PCA	CA+ PCA	CA+ PCA
39082.93	1027.61	40110.53	36555.85	956.65	37512.50	2342.50	93.52	255.54

9 Balance afforestation status

(Area in ha.)

Balance afforestation required as per FC Act (in ha.)	Balance afforestation to be con	mpleted in Financia	l year (in ha.)
	2023-24	2024-25	2025-26
2598.04	2342.50	255.54	

10 Details of APO are as under

SI. No.	CAF Act/ rules	Activity	Propos	ed outlay	Green employment (to be generated in Mandays)	Page No. of the APO	
			Phy. Target	Fin. Target			
1	Site-specific	c activities as per Section 6(a) of the CAF Act, 2	2016			
		Compensatory Afforestation (CA, ACA, PCA, SZA)		74.505	941121		
		Advance operations	1437.37	6.67			
		Raising of plantations	1827.75	13.11			
		Raising of nurseries	20.72	3.24			
		Maint., of plantations	5333.55	9.82			
		Maint., of nurseries	14.86	1.05			
		Boundary pillars	1848.00	2.35			
		RFDs	3748.00	0.35			
		Check dams	84.00	3.68			
		PTs/MPTs	21233.00	2.55			
		CCT/CPTs	134107.97	3.56			
		Fencing	104534.00	7.35			
		Construction of boundary wall	1.50	1.13			
		Nursery Infrastructure and Development	10.00	1.19			
		Project Over Heads / Administrative Charges (PoL, Stationery, repairs to computers, xerox machines etc.,)	2.00	6.27			
		Others (Creation of fire lines, Renovation/ construction of buildings etc.,)	60961.98	12.18			
		Sub-total		74.505			
		Catchment Area Treatment Plan		11.37	143621		
	Mandatory	Raising of plantations	314.50	1.68			
	activity	Raising of nurseries	10.50	0.83			
	-	Maint., of plantations	360.50	0.84			
		Maint., of nurseries	6.12	0.20			
		Boundary pillars	60.00	0.11			
		RFDs	170.00	0.47			
		Check dams	26.00	1.53			
		PTs/MPTs	77.00	0.53			
		CPTs	4041.00	0.17			
		Vegetative measures	0.00	0.07			
		Fencing	2000.00	0.20			1
		Over Heads / Administrative C		0.46			
		Others (Formation of fire checking and soil conservation stone walls, Infrastructure Development)	1021.00	4.28			
		Integrated Wildlife Management plan		0.78	9820		
		i. Habitat management for flora and fauna (Food/ cover/ water management)		0.75			
		ii. Weed removal					
		iii. Human wildlife conflict management		0.03			

	CAF Act/ rules	Activity	Propose	d outlay	Green employment (to be generated in Mandays)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
		Others (Site specific activities in accordance with FC proposal)		13.70	173053		
		Total site specific activities under CA		100.35			
		* Note - details as per FC proposals as Annexure					
2	Activity as pe	er Rule 5(2) of CAF Rules, 2018					
	5(2)(a)	ANR		8.26	121718		
		Improvement/ Raising of plantations and Management of Red Sanders/bamboo/teak etc., bearing forests	795.00	2.30			
		Maint., of ANR plantations	5902.00	5.03			
		Seed dibbling	8.00	0.41			
		Hill treatment Advance operations	0.00 160.00	0.00 0.19			
		Raising of nurseries	0.58	0.06			
		Maint., of nurseries	3.11	0.26			
	5(2)(b)	AR		37.22	548509		
		Advance operations	991	4.62			
		Raising of plantations	1301	10.53			
		Maint., of plantations Raising of nurseries	6446.6 24.84354	17.11 2.80			
		Maint., of nurseries	35.68358	2.17			
	5(2)(c)	Silvicultural Operations		0.00			
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting) ii.Any other relevant activities					
	E(3)(d)	Protection of Plantations		40.65	599028		
	5(2)(d)	and forests		40.65	599028		
		Base Camps	134.00	16.44			
		0. 1. 5	56.00	7.85			
		Strike Forces		0.26			
		Safeguarding of Seizures	0.00	0.36			
		Mobility charges for the vehicle	197.00	11.96			
		Communication charges	0.00	0.55			
		Communication charges	0.00	0.55			
	5(2)(e)	Others (LIDAR etc.,) Pest and disease control in	53.00	3.49 0.00			
		forests Site specific measures for controlling pest and disease as per report of Technical Agency					
	E(3)(4)	Forest fire prevention and		7.70	112524		
	5(2)(f)	control operations		7.70	113524		
		i. Fire line (creation & maintenance)	1427.6	5.663			
		ii. Fire watchers	83	0.774			
		iii. Purchase of fire equipment		0.971			
		iv. Any other relevant activities Soil and moisture	96	0.296			
	5(2)(g)	conservation works		5.82	85746		
		Check dams	35.00	1.64			
		RFDs PTs/MPTs	424.00 435.00	0.77 2.33			
		Maintenance works i. Water bodies (name & size) a. Ponds b. Trenches c. Check dams d. Spur	435.00	1.08			
		e. Retaining wall/Breast wall					
		ii. Any other relevant	1		i	1	ı

	CAF Act/ rules	Activity	Prope	osed outlay	Green employment (to be generated in Mandays)	Page No. of the APO	Remark
			Phy. Target	Fin. Target	,,,		
	5(2)(h)	Voluntary relocation of villages from protected areas		0.00			
		i. Name of village					
		ii. Population iii. No. of eligible					
		families willing iv. Availability of land					
		for relocation					
		(mention in					
		annexure) Improvement of wildlife					
	5(2)(i)	habitat		17.45	257100		
		i. Habitat management for					
		flora and Fauna					
		pertaining to a. Food		2.603			
		b. Cover					
		c. Water management					
		d. Weed removal water resource management		2.176			
		ii. Human wildlife conflict					
		management		4.865			
		iii. Protection activities a. Patrolling					
		b. Prevention of Illicit					
		felling					
		c. Eco-development work in					
		surrounding village					
		to reduce conflict					
		Anti- Poaching activites (Anti- poaching and Rescue squads,		2.915			
		River parties, etc)					
		Fringe Area development (Awareness, Providing Solar		1 100			
		Street Lightse etc.,)		1.190			
		Wildlife Extension and					
		Education (<i>Maint.</i> , of EEC,		0.678			
		study tours, nature camps etc.,)					
		Data Collection (Inventory of					
		flora & fauna, camera traps etc.,)		0.699			
		Development and					
		Maintenance of Wildlife Prominence Areas					
		(Construction and					
		maintenance of Kraals, Bio- labs, Protection of bird		2.312			
		nesting areas, Data collection					
		under Periodical Estimation					
		etc.,) iv. Any other relevant					
		activities					
		Planting and rejuvenation of		0.699			
	5(2)(j)	forest cover on non-foresland falling in Wildlife corridors		0.00			
_						the APO	-
		Establishment, maintenance of animal rescue centre and			1.198 0.678 0.699		
	5(2)(k)	veterinary treatment facilities		1.85	27204		
		for wild animals					
		Supply of wood saving,					
	5(2)(I)	cooking appliances and other forest produce saving		0.00			
-		devices.					ļ
	5(2)(m)	Management of biological diversity and biological		1.05	15465		
	V 70.117	resource.		1.33	13.03		
		i. Creation of seed stock/ Orchands					
		ii. Research plots					
		iii. Any other relevant					
	5 (2) sub-t	activities otal		119.99			
		per Rule 5(3) of CAF Rules, 2	018				
		Establishment, up-gradation					
		and maintenance of modern nurseries and other planting					
	5 (3) (a)	stock production facilities for		4.12	60694		
		production of quality planting					
		materials	13	2.55			

CAF Act/ rules	Activity	Propo	sed outlay	Green employment (to be generated in Mandays)	Page No. of the APO	Remarks
		Phy. Target	Fin. Target			
	Upgradation	10 81	0.19 1.38			
	Maintenance i. Detailsed estimate of nursery	81	1.38			
	ii. Any other relevant activities					
5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and		0.00			
	chronicling of knowledge relating to biological diversity					
	i. Publicity					
	ii. Documentation iii. Conference/ workshop					
5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		4.49	66104		
	i. Wireless					
	ii. Phones iii. Computers					
	Procurement of software & equipment/ devises		3.31			
	Mainte., of softwares & equipment/ devises		1.18			
5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots		0.00			
	i. Details of roads ii. Watch towers					
	iii. Check posts					
	iv. Timber depot					
	v. Any other relevant activities					
5 (3) (e)	Construction of residential and official buildings	2 5 5 11	5.02	73942		
	Residential quarters	3 new, 49 maint. 2 new,	1.63			
	Official buildings	60 maint.	2.36			
	Camping facilities Casual engagement of local	1 new, 51 maint.	1.02			
5 (3) (f)	people or labours to assist regular staff of State Forest Department	108	4.06	59857		
5 (3) (g)	Survey and mapping for APO monitoring		0.99	14575		
5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		6.89	101564		
	i. Independent concurrent monitoring		0.231			
	ii. Third party monitoring and evaluation					
	Admnistrative expenses		0.597			
	e-Green Watch outcome		6.064			
5 (3) (i)	Publicity-cum-awareness programme		0.81	12003		
	i. Publicity for common people					
	ii. Training for staff					

SI. No.	_	Activity	Propos	sed outlay	Green employment (to be generated in Mandays)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
	5 (3) (j)	Production and distribution of quality planting material (a detailed plan)		3.03	44644		
		Maint., of nurseries	32.614	3.03			
	5 (3) (k)	Forest certification and development of certification standards		0.00			
	5 (3) sub-t	otal		29.41			
	NPV total	Puls C(s) of CAE Pulse 201		149.40			
4	6(a)(i)	per Rule 6(a) of CAF Rules, 201 To offset incremental cost of CA / PCA at increased wage rate	0	5.50 0.00			
	6(a)(ii)	To offset incremental cost of CAT at increased wage rate		0.00			
	6(a)(iii)	To offset incremental cost of IWMP at increased wage rate		0.00			
	6 (a) (iv)	For disbursement of salary and allowances State CAMPA Authority & staff		1.00			
	6 (a) (v)	For disbursement of sitting fees and allowances to nominated members of the State Authority		0.50			
	6 (a) (vi)	Activities referred to in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,		4.00			
5	Activities as	per Rule 6(b) of CAF Rules, 201	8	3.66			
	6(b)(i)	Management of office establishment State CAMPA CEO with details		1.32			
	6(b)(ii)	Office equipment including computers and peripheral and its maintenance		1.00			
	6(b)(iii)	Hiring of staff cars for the use of Officers and Officials		0.00			
	6(b)(iv)	Hiring of buildings on lease for office establishment and residences of the officers		0.00			
	6(b)(v)	Other contigencies for management of State Authority		1.34			
	6(b)(vi)	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO		0.00			
	Grand total			258.91			

^{*} Similar activities under a rule/ sub-rule should be mentioned at one place.
* Specity the wage rate, wherever applicable.
* for a new activity not mentioned here new row may be inserted below the relevant rules
* Specify the provision of wage employement in mandays during the proposed activities

GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT



AP STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (AP STATE CAMPA)

ANNUAL PLAN OF OPERATIONS, 2023-24
VOL-I

INDEX

Title				
FORM -XII				
Part-I :- Brief history and past performance				
a. Brief description of forests and forestry sector in the state	4 - 22			
b. Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State from the State Fund, in tabular form	23 - 24			
c. Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form	25 - 34			
d. Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980, in tabular form	35 - 36			
e. Year wise total compensatory afforestation carried out in the State since 1980, in tabular form	37 - 38			
f. Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department	39 - 42			
g. Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State	43 - 45			
Part-II:- Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act				
Abstract of Compensatory Afforestation	49			

Circle wise financial abstract of Compensatory Afforestation	50
Circle wise physical abstract of Compensatory Afforestation	51
a. District/ forest division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act,1980- ABSTRACT	
b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / Division wise	
c. Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability	
Compensatory Afforestation (CA) component	53 - 138
Addl. Compensatory Afforestation (ACA) component	139 - 152
Penal Compensatory Afforestation (PCA) component	153 - 164
Safety Zone Afforestation (SZA) component	165 - 192
Catchment Area Treatment (CAT) component	193 - 208
Integrated Wildlife Management Plan (IWMP) component	209 - 212
Others component	213 - 236

Part-III:- Activities to be undertaken from net present value and interest component referred in rule 5 and rule 6		
Financial abstract of Net Present Value and Interest	239 - 241	
Circle wise financial abstract of Net Present Value and Interest		
a. District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6 & Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year		
b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise &		
Net Present Value – 5(2) of CAF Rules, 2018	247 - 778	
Net Present Value – 5(3) of CAF Rules, 2018	781 - 998	
Interest - 6(a) & (b) of CAF Rules, 2018	1001 - 1002	
Part-IV:- Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output		
a. Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III	1005	
b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output	1006	
c. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.	1012	
Financial abstract of APO, 2023-24	1015	

ANNUAL PLAN OF OPERATIONS, 2023-24

PART – I (BRIEF HISTORY & PAST PERFORMANCE)

		PART -1 BR	RIEF HISTORY AND PAST PERFORMANCE
(a) Brief de	scription of Forests a	nd Forestry Sector in the State	
Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
1	2	3	4
Ananthapuram	Ananthapuram	Group 5 : Tropical Dry Decidious Forests Group 6 : Tropical Thorn Forests	Ananthapuramu District is having Geographical area of 10205.0 Sq.kms. It is drought prone District with an average rainfall of 520 mm per annum. This area falls in the rain shadow zone of the peninsular India. The District is having the second lowest rain fall in the country. After reorganization of Ananthapuramu District the Reserve Forest area in the District is 753.13 Sq. Kms (including un -notified blocks) which constitute 7.38% of the total geographical area of the District. The Forest area is divided into 93 Forest Blocks spread over 27 Forest Beats.
Ananthapuram	Sri Satya Sai	Group 5 : Tropical Dry Decidious Forests Group 6 : Tropical Thorn Forests	Sri Saty Sai is drought prone District with an average rainfall of 520 mm per annum. This area falls in the rain shadow zone of the peninsular India. The District is having the second lowest rain fall in the country.
Ananthapuram	Chittoor	The Southern Tropical Dry mixed Deciduous Type (5A / C3) The Southern Tropical Thorn Type (6A /C1)	In this division the trees do not generally attain to any great size, being dwarfed by a variety of unfavorable factors, the chief of which is scanty rain fall and continuous drought. Apart from the size of trees, a large majority of the species occurring in the forests are intrinsically of no commercial value except as firewood. These forests were degraded to varying degrees through biotic influences over 2-3 decades.
Guntur	Guntur	Most of the area in the division comprises class III & IV Southern Tropical Forests	Most of the area in the division is Southern Tropical dry deciduous Forests
Guntur	Palnadu	Most of the area in the division comprises class III & IV Southern Tropical Forests	Most of the area in the division is Southern Tropical dry deciduous Forests
		(iv) Mangrove Forests (Group - 4):	Over head and middle storey consists of Avicennia officianalis, Avicennia alba, Avicennia marina
Guntur	Bapatla		The lower storey consists of Rhizophora mucronata, Rhizophora candelaria, Bruguiera conjugate, Bruguiera cylindrical, Ceriops roxburghiana.
	Suputiu	(a) Mangrove Shrub Forests (Group - 4B - TS1):	Distribution: Mangrove growth of scrub type in small extent is present in coastal areas of Nizampatnam, Adavuladivi, Kothapalem Block-II, Muthayapalem, Muthayapalem extn, Amudalapalli, Dindi and Dindi Coast Reserved Forests along the coastal belt riddled with creeks, estuaries and back water.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
			The tree species available are, Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.
			The thorny species consists of, Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum, Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.
Guntur	Bapatla	4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)	Distribution: Many of the Ex-panchayat forests in Chirala Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type
			Locality Factors: This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate
		Over head and middle storey consists of: Terminalia tomentosa Anogeissus latifolia, Mitragyna parviflora, Pterocarpus marsupium Diospyros melanoxylon, Chloroxylon swietenia, Hardwickia binata Madhuca indica, Lagerstomia parviflora, Sterculia urens, Cassia fistula Embica offcinalis, Albizzia species and Pterocarpus santalinus etc.	
		1) Southern Dry Mixed Deciduous Forest (Type 5A/C3)	The lower storey consists of: Randia dumetorium, Grewia damine Carissa spinarium, Holarrhena antidysentrica and Zizyphus species etc.
Guntur	Prakasam		The ground flora consists of, Apluda nutica, Aristidia hystrix Heteropogon coloratus, Themeda unberbis and Sehima nervosum etc
			Distribution: The main forest areas under this type are in Devakamarri locality of Veligonda R.F. of Kanigiri Range.
			Locality Factors: Rainfall varies from 850mm to 1250mm, shallow soils, well drained hill sides or undulating ground are typical.
			The top canopy consists of, Anogeissus latifolia, Cleistanthus Collinus Terminalia tomentosa, Diospyros melanoxylon, Lannea grandis, Morinda tinctoria, Adina cardifolia, Aegle marmelos, Strychnos potatorum, Dalbergia paniculata, Albizzia odoratissima, Dolichondrone crispa, Bauhinia recemosa, Chloroxylon swietenia, Diospyros chloroxylon, Albizzia amara, Acacia leucophloea, Proteum caudatum, Azadirachta indica, Wrightia tinctoria, Sapindus emarginatus and Pterocarpus santalinus etc.
		2) Southern Dry Deciduous Forest (Type 5/DS1)	The next storey consist of, Gymnosporia Montana, Gardenia lucida Gardenia gummifera, Zizyphus xylopyrus, Acacia sundra, Erythroxyion monoxylum, Randia uliginosa, Ixora parviflora, Cassia fistula and Limonia acidissima etc.
Guntur	Prakasam		The herbs consists of, Dodonea viscosa, Holarrhena antidysentrica Carissa spinarum etc.
			The common grasses are, Aristida species, Heteropogon contortus Chloris species, Cymbopogon species, Andropogon pumilis, Sehima nervosum etc.
			The Climbers are, Zizyphus oenophlia, Butea superba, Acacia intcia Pterolobium indicum, Acacia pinnata etc.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
			Distribution: Eastern portion of Uyyalawada extension R.F of B.Peta Range and Velogondas and lower slopes of Veligondas, Yerragonda of Kanigiri Range and Malakonda Block.
			Locality Factors: The surface soil is commonly hard and impervious due to heavy cattle trampling . The maltreatment due to indiscriminate fellings, lopping, grazing and frequent fires are common and average height is about 3 to 8 Mts
			The upper canopy consists of, Albizzia amara, Acacia sundra, Acacia leucophloea, Cassia fistula, Randia dumetorum, Azadirachta indica Pterocarpus santalinus etc.
		3) Southern Tropical Thorn Forest	The next storey consists of, Carissa carandras, Strychnos nux-vomica Strychnos viscose, Cassia auriculata etc.
Guntur	Prakasam	(Type 6A/C1):	The common grasses are, Aristida species, Heteropogon contortus etc
		(-, , ,	The climbers available are, Zizyphus oenophlia, Pterolobium indicum etc.
			Distribution: Western portion of Veligonda north and Veligonda South R.Fs of B.Peta Range.
			Locality factors: The rain fall ranges from 450mm to 600mm. The soil is hard and impervious due to exposure and cattle trampling
		4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)	The tree species available are, Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.
County in	Dualización		The thorny species consists of, Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.
Guntur	Prakasam		Distribution: Many of the Ex-panchayat forests in Kanigiri Range as well as Ongole Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type
			Locality Factors: This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate
		5) Southern Tropical Dry Evergreen Forests (Type 7/C1)	The canopy consists of, Mimusops hexandra, Syzygium cumini Albizzia amara, Strychnos nuxvomica, Azadirachta indica, Sterospermum suberifolium etc.
			Other vegetation occurring is, Memecylon edule, Maba buxiflolia Gardenia gummifera, Gardenia indica, Crataeva religiosa, Atlantia monophylla, Flacourtia indica, Glycosmis pentephylla, Randia species etc.
Guntur			The grasses available are, Hemidesmus indicus, Aristida hystrix Cymbopogon coloratus etc.
			Distribution: This type occurs in the valley between Veligonda West and Veligonda North R.F in B.Peta Range
			Locality Factors: This is formed as a result of unusual climate conditions. Rainfall is around 700mm to 880mm. Most of it is from retreating North-East monsoon during October- November months

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
	Guntur Nellore	Tropical Dry Deciduous Forests (Group – 5): Dry Red Sanders Bearing Forests (Type 5A / C2):	The top canopy consists of Pterocarpus santalinus; Chloroxylon swietenia; Terminalia tomentosa; Hardwickia binata
Guntur			Distribution: Pterocarpus santalinus is an endemic species to southern India occurring in Kadapa, Kurnool and Chittoor districts of Andhra Pradesh. In the division, the above type of forest is distributed on the slopes of Veligondas and Yerrakondas in Vekatagiri, Rapur and Udayagiri Ranges.
			The top story consists ofTerminalia tomentosa; Anogeissus latifolia; Mitragyna parviflora; Pterocarpus marsupium; Diospyros melanoxylon; Chloroxylon swietenia; Hardwickia binata; Madhuca indica; Lagerstomia; parviflora; Sterculia urens; Cassia fistula; Embica offcinalis; Albizzia species; Pterocarpus santanious etc.
I			And Bamboos species like Dendrocalamus strictus; Bamboosia arundinice; .
Guntur	Nellore	Southern Tropical Dry Mixed Deciduous Forest (Types 5a/C3):	The herbs consists of Dodonea viscose; Holarrhena antidysentrica; Carissa spinarum etc.
		Totest (Types Sa/CS).	Common grasses are Cymbopogon citratus (Nimma gaddi / Lemon Grass; Cymbopogon coloratus (Bodhagaddi; Imperata cylindrica (Dharba gaddi); Sehima nervosum (Nendra gaddi) etc.
			Distribution: This type of forest is distributed all over the division excepting coastal belt. This forest type is mainly found in Seetharamapuram Reserve Land, Veligonda, Yerrakonda, forest blocks of this division.
			The common species are Anogeissus latifolia ; Albizia amara ; Hardwickia binata ; Azadirachta indica ; Acacia leucophloea ; Sapindus emarginatus; Dodonaea viscose; Randia dumetorum; Zizyphus mauritiana.
	ery Deciduous Scrub (Degradation tage) of Tropical Dry	Distribution: This type of forest is found in most of the plain block and foot hill plains in the division owing to maltreatment and excessive biotic interference. Bamboo occur very sparingly on the hill slopes of Veligondas as an associate of Southern Tropical Mixed Dry Deciduous Forest type. Bambusa arundicacea occurs only in moist situations along stream banks and in the vicinity of Perennial water sources, Dendrocalamus strictus occurs on drier hill slopes. In this division, bamboo occurs in Udayagiri – Veligondas, Boggutla – Chabulapaya locality in Atmakur Range and in Devamma Cheruvu locality of Seetharamapuram RF.	
	INELIORE	re Hardwickia Binata Forest (Edaphic Type of Dry Deciduous Forest) (5 / E4):	This type has the general appearance of dry deciduous group inspite of the predominance of <i>Hardwickia binata</i> which is evergreen. This species have withstood fire hazard as it is fire hardy. The floristic composition includes Hardwickia binata; Anogeissus latifolia; Boswellia serratta; Chloroxylon swietenia; Albizzia amara, Pterocarpus santalinus etc.;
Guntur			The under growth consists of Schima nervosum; Andropogon species; Cymbopogon species etc.
			Distribution: This type of forest found in shally formations of Yerrakondas where it occurs in gregarious forms and to portions of the veligondas where it is scattered. This type of forest also occurs in plain block where it is most stunted due to biotic interference like felling and lopping.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
		Tropical Thorn Forests (Group 6)	The top story generally comprises of Albizia species; Acacia species; Azadirachta indica; Chloroxylon swietenia; Bauhinia racemosa, Cassia fistulaxylopyrus; Gymnosporia Montana; Acacia catechu.
Guntur	Nellore	(a) Southern Tropical Thorn Forests	The grasses found are – Aristida; Heteropogon species; The most common climber of this forest is Pterolobium hexapetalum
		(6A / C1)	Distribution: This type of forest most commonly found in the forests blocks situated close to the villages where there is intense biotic pressure.
Guntur	Nellore	Southern Thorn Scrub (6 A / C 1 / D S 1	The top story floristic composition in this forest comprises species like Albizia amara; Chloroxylon swietenia; Azadirachta indica; Wrightia tinctoria etc., leucophloea, Gymnosporia montana, Pterolobium indicum etc.
Cantai	The living		The lower story consists of predominant thorny species like Zizyphus xylopyrus, Capparis divaricata, Dichrostachys cinerea, Randia dumetorum, Acacia pinnata, Acacia
Guntur	Nellore	Southern Thorn Scrub (6 A / C 1 / D S 1)	Distribution: This type of forest found in blocks close to human habitations where they are subjected to excess biotic pressure.
		Southern Euphorbia Scrub (6A C1/DS2):	It is very open formation in which fleshy Euphorbias are most important constituents. Thorny acacias and widely spaced low rounded bushes are common. The main species are Euphorbia antiquorum; Euphorbia tirucalli; Capparis species; Dodonea viscose; Cassia auriculata etc.
Guntur	Nellore		The ground cover consists of wiry grasses like Aristida hystrix; Cymbopogon coloratus; Bhujara Gaddi; Oopachetha gaddi; Nela Anurmic Gaddi; Pandikamandu gaddi.
Guntui	Nelioie		Distribution: This type of forest is seen in Racherlapadu RF, Bitragunta RF, Sydapuram Block, Ambapuram RF, Donthali RF, Kanupur East RF, Mambattu RF, Sangam Block, Byravaram RF, Petlur RF, Kanupur RF, Kalapadu RF, Kayyur RF, Vamitaparthi RF, Nernur RF, GA Peta RF, GA Peta Annalur RF, Nellore Palem RF, Boyalachiruvella RF, Ananthasagaram A & B RF's, Vovveru RF, Srikolanu RF, Marripadu RF, Javvalaguntapalli RF, Vinjamur RF, Chinthalapalem RF, Venkatampeta RF, Erukolu-Gunda Madugula RF.
		Tropical Dry Evergreen Forest (Group – 7):	The top canopy consists of Manilkara hexandra; Zizphus glaberrina; Albizia amara; Azadirachta; Chloroxylon; Tamarindus indica; Borassus flabelliformis; Memecylon umbellatum; Maba buxifolia; Lannea coromandelica; Canthium dichoceum; Syzygium cumini
		llore (A) Tropical Dry Evergreen Forest (7 / C1):	The lower canopy consists of Acacia leucophloea; Diospyros; Zizyphus xylopyrus; Strychnos; Albiza amara; Buchanania lanzan
Guntur	Nellore		The shrubs consists of Xeromphis spinosa; Carissa carandus ; Flacourtia indica ; Grewia asiatica ; Gmelina asiatica; Ixora arborea; webera species; Dodonaea viscosa ; Scutia indica; Strobilanthes species
			The most common climbers are Derris scandens, Asparagus species, Acacia intia, Combretum species, Pterolobium indicum
			Distribution: This type of forest mainly spread over in Yellasiri RF, Venkatagiri Range.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
			The major trees species are Albizia amara, Maba buxifolia, Azadirachta indica, Bauhinia racemosa, Lannea grandis, Wrightia tinctoria, Ixora parviflora, Memecylon edule, Strychnos
		Transical Day Francisco Court (7/ C1 / D	The shrubs are Dodonaea viscosa ; Randia dumetorum ; Carissa carandus; Webera corymbosa ; Acacia latronum ; Plectronia didyama; Gymnosporia montana, Limonia acidissima
Guntur	Nellore	Tropical Dry Evergreen Scrub (7/ C1 / D S1):	The common climbers are Pterolobium indicum, Zizyphus oenoplea, Abrus precatorius, Hemidesmus indicus, Cissus quadrangularis, Cocculus laurifolius.
			Distribution: This type occurs along the coastal area and much of the area has been converted into Casuarina, Eucalyptus shelterbelt plantations to provide protection to the people in the coast against the natural calamities like Cyclonic gales of destructive nature.
		(iv) Mangrove Forests (Group - 4):	Over head and middle storey consists of Avicennia officianalis, Avicennia alba, Avicennia marina
Guntur	Nellore	(a) Mangrove Shrub Forests (Group - 4B - TS1):	The lower story consists of Rhizophora mucronata, Rhizophora candelaria, Bruguiera conjugate, Bruguiera cylindrical, Ceriops roxburghiana.
	ountui.		Distribution: Mangrove growth of scrub type in small extent is present in coastal areas of Epur and Momidi R.Fs and also in Krishnapatnam Reserved Forests along the coastal belt riddled with creeks, estuaries and back water.
		The classification the forests of the Division as per H.G. Champion & S.K. Seth is as follows: 1) Southern Tropical Dry Deciduous Forests (5A/C3 & E4) 2) Southern Tropical Thorn Forests (6A/C1/DS1 & DS2)	The forests of the Division fall under Tropical Dry Deciduous and Tropical Thorn Forest types
			TEOREST AREA IS 1 77 134 28 Ha. and the Eorest Cover 9 46% of the fotal deodraphical area of the Division. The area i
Kurnool K			The climate of this Division is inland tropical monsoonic type with three distinct seasons. The temperature in the Division ranges from 15° C to 45° C and the average annual rainfall in the Division is about 523.24mm.
			The Rock formation consists of shales, Limestone and Quartzite. The important minerals and rocks found in the Division are – Limestone, Iron, Red and Yellow ochre's, Barityes, Diamond, Black and Pink Granite. The soil types found mainly are Black cotton, Red and Saline.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Kurnool	YSR (T)	1) Southern Tropical Dry Deciduous (5A/C3&2/E4) 2) Southern Tropical Thorn Forest Types (6A/C1/DS1&DS2) 3) SOUTH INDIAN DRY MIXED DECIDUOUS FOREST TYPE (II 5–A / C-3)	Izizypnus xylopyrus, kandia dumetorum, Acacia latronum, Dichrostachys cinerea, Eagle marmelos, Ixora parvifiora
Rajahmundry	Kakinada	Dry mixed deciduous forests (southern dry mixed deciduous forests 5A/C3)	This is the main type of vegetation covering about 60-70% of the Forests in the District. This is a climax type with closed upper canopy, though uneven in density and it is formed of tall deciduous species reaching upto 20 mt with the even rainfall of about 100-120 cm along the undulating area with altitude ranging from 200-1000 mt. The range of species are comparatively less than of the moist deciduous pockets, though in some areas selected species are predominant, forming more or less pure associations which are normally due to soil variation or topography. Dry deciduous Forests comprise a variety of trees, shrubs, climbers, herbs, epiphytes and parasites. The species of Xylia, Terminalia, Anogeissus, Adina, Dendrocalamus association predominates in various Forest regions of the upper area. The top canopy is usually composed of Xylia xylocarpa, Terminalia alata, Anogeissus latifolia, Adina cardifolia, Pterocarpus marsupium, Lagerstroemia parviflora, Mitragyna parviflora while Cleistanthus collinus, Holarrhena pubescens, Leea India, Tarenna asiatica, Pavetta indica, Helicteres isora are some of the dominant species in the second storey.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	Kakinada	Thorny-scrub forest (southern thorny scrub forest, 6A/DS1)	Thorny-scrub type of vegetation is represented by degraded Forests, which are fairly common in Sudikonda, part of Yeleswaram, Gokavaram and Tuni of Kakinada Range. In such low Forests, thorny and usually hard-wooded species predominate with tree height of 6-10 m., producing short boles and low branching canopy. Such Forest areas which are not of climax type in a predominantly dry deciduous Forest zone of Eastern Ghats, are formed due to denudation of the original dry deciduous Forests and with the subsequent maltreatment of the area by constant biotic interference when the formation of impenetrable thorny thickets hardly 4-6mt. high predominate. The common trees in those areas are Acacia leucophloea, A.chundra, Diospyros melanoxylon, D.chloroxylon, Canthium dicoccum, Stereulia urens, S.villosa, Strychnos nuxvomia, S.patatorum, Cassia fistula, Zizyphus mauritiana, Z.xylopyra, Wrightia tinotoria, Manilkara hexandra, Erythroxylon monogynum, Ixora arborea etc.,
Rajahmundry	Kakinada	Hill-to flora (Dry Savannah forest, 5A/DS2)	The open grasslands with sparse, stunted tree and shrub growth exclusively on the hill tops above + 1000 mt. altitude along the Eastern Ghats is an interesting vegetation type due to its specific and unusual characteristic, though it positively forms the part of the dry deciduous Forests, but it is a climatic climax type of vegetation of the eastern ghats. It is very evident that the usual and typical formation of the dry deciduous Forests is lost usually after about 1000 mt. and stand out clearly as an open bald hill-top with trees growing far apart or in small groups and extremely stunted along with heavy grass mixed with the characteristic bushy Phoenix and stout woody rootstocks. The common stunted tree species seen here are Terminalia chebula, Phyllanthus emblica, Diospyros melanoxylon,
Rajahmundry	Kakinada	Mangrove forests (Swamp forest-mangrove scrub, 4B/TS1)	Pterocarpus marsupium, Gardenia latifolia, Phoenix loureirii (predominantly distributed all along the barren hill). Compared to the tropical terrestrial Forests, the degree of species diversity is very small which is due to extreme physical conditions in the littoral area due to changes in salinity, loose muddy terrain, currents, sea waves etc., which require special physiological and morphological adaptation. Mangroves do not form a homogenous taxonomic group and they are to be viewed as an ecological convergence of various groups. Excoecaria agallocha (Tilla), Lumnitzera racemosa (Thandugu), Aegiceras corniculatum (Guggilam), Avicennia officinalis (Nallamada), Rhizophora mucronata (Uppu-ponna).
Rajahmundry	RCVaram	Moist Mixed Deciduous Forest (Southern moist mixed deciduous forests, 3B/C2)	The moist mixed deciduous forest occurs in localized patches along moist valleys and along the interior parts of perennial streams and sometimes at a fairly high altitude (500-1000 mt.) where the soil is very moist with high humans content and with rainfall more than 120 cm. Along the northen part of the district, such forests re seen in Sesharayi, Nulakamaddi and Daravada near Dummukonda of Addateegala Range, Valamuru, Bodhuluru, Satlawada, Bodalanka, Elivada, Egavalasa of Maredumilli and RC Varam Range and Vathangi of Rajavommangi Range.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	RCVaram	Dry mixed deciduous forests (southern dry mixed deciduous forests 5A/C3)	This is the main type of vegetation covering about 60-70% of the Forests in the District. This is a climax type with closed upper canopy, though uneven in density and it is formed of tall deciduous species reaching upto 20 mt with the even rainfall of about 100-120 cm along the undulating area with altitude ranging from 200-1000 mt. The range of species are comparatively less than of the moist deciduous pockets, though in some areas selected species are predominant, forming more or less pure associations which are normally due to soil variation or topography. Dry deciduous Forests comprise a variety of trees, shrubs, climbers, herbs, epiphytes and parasites. The species of Xylia, Terminalia, Anogeissus, Adina, Dendrocalamus association predominates in various Forest regions of the upper area. The top canopy is usually composed of Xylia xylocarpa, Terminalia alata, Anogeissus latifolia, Adina cardifolia, Pterocarpus marsupium, Lagerstroemia parviflora, Mitragyna parviflora while Cleistanthus collinus, Holarrhena pubescens, Leea India, Tarenna asiatica, Pavetta indica, Helicteres isora are some of the dominant species in the second storey.
Rajahmundry	RCVaram	Thorny-scrub forest (southern thorny scrub forest, 6A/DS1)	Thorny-scrub type of vegetation is represented by degraded Forests, which are fairly common in Sudikonda, part of Yeleswaram, Gokavaram and Tuni of Kakinada Range. In such low Forests, thorny and usually hard-wooded species predominate with tree height of 6-10 m., producing short boles and low branching canopy. Such Forest areas which are not of climax type in a predominantly dry deciduous Forest zone of Eastern Ghats, are formed due to denudation of the original dry deciduous Forests and with the subsequent maltreatment of the area by constant biotic interference when the formation of impenetrable thorny thickets hardly 4-6mt. high predominate. The common trees in those areas are Acacia leucophloea, A.chundra, Diospyros melanoxylon, D.chloroxylon, Canthium dicoccum, Stereulia urens, S.villosa, Strychnos nuxvomia, S.patatorum, Cassia fistula, Zizyphus mauritiana, Z.xylopyra, Wrightia tinotoria, Manilkara hexandra, Erythroxylon monogynum, Ixora arborea etc.,
Rajahmundry	RCVaram	Hill-to flora (Dry Savannah forest, 5A/DS2)	The open grasslands with sparse, stunted tree and shrub growth exclusively on the hill tops above + 1000 mt. altitude along the Eastern Ghats is an interesting vegetation type due to its specific and unusual characteristic, though it positively forms the part of the dry deciduous Forests, but it is a climatic climax type of vegetation of the eastern ghats. It is very evident that the usual and typical formation of the dry deciduous Forests is lost usually after about 1000 mt. and stand out clearly as an open bald hill-top with trees growing far apart or in small groups and extremely stunted along with heavy grass mixed with the characteristic bushy Phoenix and stout woody rootstocks. The common stunted tree species seen here are Terminalia chebula, Phyllanthus emblica, Diospyros melanoxylon, Pterocarpus marsupium, Gardenia latifolia, Phoenix loureirii (predominantly distributed all along the barren hill).

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	Chintoor	The main types of Forest found in the division with local variations are as follows:- 1) Dry mixed Teak forests 2) Southern dry mixed deciduous Forests 3) Southern moist mixed deciduous Forests	 1.The entire forest area of this division is rich with mixed deciduous Forests predominated by species like Xyliaxylocarpa, Terminalia species, Tectonagrandis, Madhucaindiaca, Bamboo Species. 2. The Division is having porous border with Telangana, Odisha&Chattisgarh states. 3.The entire tract is studded with tribal habitations who primarily dependent on collection of NTFP like Mahua, Tamarind, Hill broom, Honey, etc. 4. 2527 Ha., of forest is diverted for Polavaram multipurpose project from this division. 5. Beedileaf collection by department provides employment to the local people. 6. 25388 39 Ha. area of Panikonda National Park falls under this division.
Rajahmundry	Eluru	SOUTHERN SECONDARY MOIST MIXED DECIDUOUS	This type of forest is confined to small areas in Papikonda hills and hill slopes in West Godavari District. It is composition of high forests, the height of which ranges from 20 to 25m with closed canopy and with fairly straight boles. The forest remains deciduous for a short period during the end of May and puts on new leaf with the onset of monsoon. The top canopy consists of deciduous species, underwood is semi evergreen and ground flora is evergreen. Although limited in extent, these forests with luxuriant growth bear most valuable timber yielding trees in this division.
Rajahmundry	Eluru	SOUTHERN TROPICAL SECONDARY DRY	This type occurs in the other forest blocks in the agency in West Godavari District. The forests range from 10 to 20 m. in height and remain completely deciduous or leafless during hot season when the trees are found flowering. Composition of a large number of species render the forests uneven in canopy.
Rajahmundry	Eluru	-DECIDUOUS	They are generally open with density ranging from 0.3 to 0.4. It is inferior to the moist deciduous forests described above. The undergrowth is light consisting of grasses, thorny bushes and few climbers. Over well developed soils. The canopy is more or less closed bearing timber species.
Rajahmundry	Eluru	DRY DECIDUOUS SCRUB FORESTS:(5A /DS1)	This type is most common in upland hills of the Division. They are degraded forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, lopping, grazing and frequent fires. The average height is about 6 to 8 m
Rajahmundry	Eluru	SOUTHERN THORN FOREST: (6A/C1)	These are degraded forests subjected to heavy grazing and excessive biotic interference. They are found along badly eroded hills and hill slopes. Growth consists of thorny bushes ranging form 3 to 6 m. in height.
Rajahmundry	Eluru	TROPICAL DRY EVERGREEN SCRUB FORESTS	This is a degraded forest type consisting of thorny scrub growth with height ranging from 3 to 5 m. These forests are found extensively where the soil is deep, sandy loam with pure sand on the top, with little moisture retention capacity. The water table is generally low, and under long periods of drought conditions, the vegetation grows into evergreen scrub type.
Rajahmundry	Eluru	SOUTHEREN MOIST DECIDUOUS FORESTS	This type is mainly found in pockets in Parentapally and Katkur blocks.
Rajahmundry	Eluru	DRY TEAK FORESTS	These forests are found in small patches in plains in the blocks of Timmampeta, Koundinyamukthi, Rudramkota and their extensions.
		SOUTHERN TROPICAL SECONDARY DRY DECIDUOUS FORESTS(5A/C3)	These forests are generally open with density ranging from 0.3 to 0.4. The under growth is light consisting of grasses, thorny bushes and few climbers. This type of forest is met with in pockets and along hill slopes of Kondapalli R.F. and its extensions, G. Konduru and A. Konduru R.Fs where the height growth ranges from 8 to 12m.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
		DRY DECIDUOUS SCRUB FOREST (5a /dsi)	These are degraded forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, loping, grazing and frequent fires. The average height is about 4 to 8 mtrs. These forests occur in Kothuru, Adavinekkalam, Kondapalli, G. Konduru, A Kondru, Karenipadu, Bathulavarigudem, Annavaram, Annaraopeta and Dasullapalem. Most of the blocks were under panchayat and Estate administration in the past.
Rajahmundry	NTR Division, Vijayawada.	SOUTHERN THORN FOREST (6A/C1)	These are degraded forests subjected to heavy grazing and excessive biotic interference. They are found along badly eroded hills and hill slopes. The vegetation is open and the growth consists of thorny bushes ranging from 3 to 6m in height. This type of forests occurs in Dasullapalem, Koturu, Adavbinekkalam, Ramanakkapeta, Kakarla, Narasapuram, Arugolanupeta, Thummagudem, Somavaram, Katrenipadu, T. Gannavaram, Bathulavrigudem, Jangalapalli, ;Mallela, Cheemalapdu, Budawada, Jaggaiahpeta, Gandrai. These arealso generally seen over smaller or larger extent in the rest of the hill and plain forest in the District.
		TROPICAL EVER GREEN SCRUB FOREST(7C1/DS1)	This is a degraded forest type consisting of thorny scrub growth with height ranging from 2 to5m. This type of forest is existed in some of the important blocks of Kothuru, Lopudi, Jangalapalli, Chandragudem etc, These forests are scattered in small or bigger patches all over the upland plains and are more or less islands surrounded by agricultural fields. Due to their close proximity to human habitate and agricultural fields, they are subjected to over exploitation and over grazing. Amost all of them are poorly stocked and stunted.
		TIDAL SWAMP MANGROVE FORESTS(4B/TS2)	This type of forest is found in swampy saline areas near Krishna River mouths in Krishna district ie., Nachugunta, Sorlagondi, Yelichetladibba etc. The soils are compact, saline and swampy and are in hospitable for any inland species to come up. Most of the vegetation is confined to the areas on either side of the banks of the creeks. The growth is very poor and the height of the forests normally does not exceed 2m and in most of the areas it is less than 1m in height. They are locally known as Mada Forests. The foliage is markedly xerophyllous.
Rajahmundry	Krishna Division, Machilipatnam	 5A/DS1: Dry deciduous scrub Forest 6A/C1: Southern thorn Forests 4B/TS2: Tidal swamp mangrove forest 	Mangroves). The following Forests types are found in Krishna Forest Division. 1) 5A/DS1: Dry deciduous scrub Forest: This type of Forest is most common in up land hills of Krishna District, there are mostly degraded Forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, looping, grazing and frequent fires. These Forest areas occurs in Pothuraju gattu, Katrenipadu Forest Blocks of Metlapalli Forest Beat. The species commonly found are Acacia sundra, Chloroxylon swietenia, Albizia amara, Azadirachta indica, Zizyphus oenoplia. 2) 6A/C1: Southern thorn Forests: Forest areas occurs in Nuthalagattu, Suravaram Forest Blocks of Metlapalli Forest Beat. The species commonly found are Zizyphus xylopyrus, Cassia pistula, Carissa spinarum etc. 3) 4B/TS2: Tidal swamp mangrove forest: This is type of Forest is found in swamping saline areas near Krishna river mouth & along the coastal line in Krishna District. The soils are compact, saline and swampy and are in hospitable for any in land species to come up. Most of the vegetation is confined to the areas on either side of the banks of the creeks. The growth is poor and the height of Forest normal does not exceed 2 m and in most of the areas it is less than meter and height. They are locally known as Mada Forests. The foliage is markedly xerophyllous. These area commonly occur in Bandar port RF and Bandar port extension. I to IV blocks and also along the coastal line in private/Government land. Species composition are Excoecari agallocha, Avicennia officinalis & Rhizophora mucronata.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	WLM Eluru	Mangrove Forest , Open Forest, Scrub, Non-forest, Water bodies	The Division delals with Kolleru Wildlife Sanctuary with an area of 308.55 Sq.Kms as the largest fresh water lake in the country notified Ramsar site and Krishna Wildlife Sanctuary with an area of 194.81 Sq.Kms along the coast of Bay of Bengal which is a good Mangrove forest and nesting place for Turtles, habitat for Fishing cat, smooth coated Otters etc.,
Tirupati	Tirupati	classified into the following types: A. TROPICAL DRY DECIDUOUS FORESTS:- a) TROPICAL DRY DECIDUOUS FORESTS:- 1. Dry Red Sanders bearing Forests. 2. Southern dry Mixed deciduous Forests. b) DEGRADATION STAGES OF TROPICAL DRY DECDUOUS FORESTS:- 1. Dry Deciduous scrubs 2. Dry Savannah Forests 3. Dry grass land. c) GENERAL EDAPHIC TYPES OF DRY DECIDUOUS FORESTS:- 1. Hardwickia Forests 2. Laterite thorn Forests 3. Dry bamboo brakes B. TROPICAL THORN FORESTS:- 1. Southern thorn scrub. C. TROPICAL DRY EVERGREEN FORESTS:- 1. Tropical dry evergreen scrub. The forest types found in the sanctuary are as follows as per Mr. H.G. Champion and Seth classification. 5. A. Southern tropical dry deciduous forest C2. Dry Red sanders bearing forests C3. Southern dry mixed deciduous forests	The forest of this division, extends over a large area with elevations ranging from 244 to 1314m above MSL. The forests vary from dry mixed deciduous to thorny scrub, with occasional patches of dry evergreen growth. This is probably due to their major disposition on two district soil types. one is the distinct soil type that has resulted from the archaean- gneissic formation, restricted to Seshachalam hill range and the other, Cuddapah geological formation that exists in the division towards nagri and extends eastwards through the entire width of the division. The Wildlife Management Division was formed during 1991 covering the areas S.V. National Park. The Forest area of S.V. Sanctuary is surrounding Tirumala village and is extending in Chittor and Kadapa districts over an extent of 525.95 Sq. Kms was initially notified during 1985. The core area of the S.V. Sanctuary over an extent of 353.63 Sq. Kms was declared as S.V. National Park during 1989. The present distribution of forest area of Wildlife Management division, Tirupati is as follows. Chittor (Area in Ha.) Kadapa (Area in Ha.) Total (Area in Ha.) Sri Venkateshwara Wildlife Sanctuary: 28431.00 24166.00 52597.00 Sri Venkateshwara National Park (Part of SVS): 12093.00 23270.00 35363.00 Buffer 24254.57 4476.91 28731.48 SESHACHALAM BIOSPHERE RESERVE: Total: 52685.57 28642.91 81328.48 SESHACHALAM BIOSPHERE RESERVE: This is first ever Biosphere reserve in Andhra Pradesh notified on 20.09.2010. The total area of Biosphere Reserve is 4755.997 km2 (475599.7 Ha) encompassing parts of districts of Chittor and Kadapa of Andhra Pradesh in Deccan Peninsula – Deccan South bio-geographic province (6E). The area covered in the three interrelated zones known as Core Zone, Buffer Zone and Transition zone of this biosphere reserve are as mentioned below. This reserve has received intensive protection and habitat development right from the day it was brought to the control of Wildlife Management Division. With tranquillity, protection and availability of fodder an

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Tirupati	Annammayya	Southern Tropical Dry Deciduous and Southern Tropical Thorn Forest Types" 1. Tropical Dry Deciduous Forests (a) Group –II5A) Southern, Tropical Dry Deciduous Forests (i) 115AC3. South India Dry Mixed Deciduous Forests; (ii) 115AC Dry Red Sanders Bearing Forests; and (iii) IIE4.Hardwickia binate Forests (b) (Group –II6A) Southern Tropical thorn Forest type. (i) II6AC.1. Southern, thorn Forest	There are three important hill Ranges viz., the Veligondas, the Seshachalams and Palakondas, which are situated in the Division. The important Forests of the Division lie on and along these three hill Ranges. From a narrow gap in the Tirupati hills near Balapalli Village, about 24 Kms. North of Renigunta town, the Veligonda and the Seshachalam hill Ranges diverge to the right and to the left respectively. On the right the Veligonda Range of hills run in a general Northerly direction, in an unbroken chain up to and beyond the Northern limits of the Division from Nellore and Chittoor Districts. On the left the great hill Range of Seshachalam have much denser mass of hills and support a denser and richer type of Forest as compared to Veligondas. The Seshachalam Range of hills runs generally in a North-Westerly direction up to the gap formed by river Cheyyer near Buduguntapalli village. Some highest points on Seshachalam hills are about 1,152 Meters (3,782 Feet) above sea level. From Buduguntapalli village these hills take a turn to the West and run in a Westerly direction under the name of Palakondas, forming almost the Northern limits of this Division. The group of hills found in the region between Mandavya and Cheyyeru Rivers locally called as Yerrakondas, are actually a part of Seshachalam hills range.
Tirupati	Sulluripet	Southern Tropical Dry Deciduous Forest	The Venadu, Perandu, Irrukum islands of Pulicat Bird Sanctuary are having very significant forest type called as Southern Tropical Dry Evergreen Forest (Champion & Seth 1968). Vegetation representing species are Manilkara hexandra, Albizzia amara, Strychnos nuxvomica and Maba buxifolia. In addition to this, the lake has patchy distribution of mangrove forests on the northern portion, littoral vegetation and cane brakes on Venadu and Irrakam islands and other plants of botanical interest. Mangrove vegetation consists of Excoecaria agollocha, Avicennia officinalis, Acanthus ilicifolius and Aegiceros corniculatum. Littoral vegetation consists of Spinifix littoreus, Ipomea biloba, Phyllanthus rotundifolia, Solanum xanthocarpum. The cane species found here is Calamus viminalis. The exotic Prosopis juliflora has invaded many areas. In the elevated mudflats, succulent halophytes, such as Anthrocnemum indicus, Sesuvium portulacastrum, Salicornia brachiata, Suaeda maritima, Suaeda monoica and Suaeda nudiflora occur. The islands supports rare and endemic species like Garcinia spiciata.
Tirupati	SS, Tirupati	Southern Tropical Dry Deciduous Forest	State Silviculturist Division is one of the two research divisions working under Research and Development Circle/WLM Circle, Tirupati of A.P. Forest Department. The jurisdiction of the State Silviculturist, Tirupati extends to four districts of Rayalaseema and Nellore District in coastal A.P. The basic mandate of this Division is to conduct research on the forestry related issues in its jurisdiction. A brief description of duties of State Silviculturist, Tirupati is given below and has been drawn from the Functionary Manual Vol. III of A.P. Forest Department. 1) To conduct research and experiment into problems confronting the forestry practices in the region of the State where his / her office is located. 2) To evolve plantation and regeneration techniques of various species. 3) To investigate methods for improvement of growing stock. 4) To investigate methods for improvement of soil fertility. 5) To find suitable species for afforestation of denuded and arid tracts. 6) To promote cultivation of medicinal plants.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Tirupati	SS, Tirupati	Southern Tropical Dry Deciduous Forest	8) To coordinate distribution of plant material both within and outside the state 9) To select CPTs. 10) To establish PMAs. 11) To establish SPAs, SSOs and CSOs. 12) To macro-propagate important species. 13) To create CMAs. 14) To improve propagation Units and conduct studies on macro-propagation. 15) Micro-propagation through TC technique. 16) To conduct research on Forest Microbiology. 17) To conduct natural forest-oriented research. 18) To develop basic research facilities. 19) To transfer technology from lab to land.
Project Tiger Circle, Srisailam	Atmakur	Southern tropical Dry Deciduous Forests Southern tropical Thorn Forest Group 5: Tropical dry deciduous	The Forests of Nallamalais have been described as a dense, cool, and luxuriant forest with flowering and fruiting trees of aesthetic, medicinal and economic values providing an un-disturbed beautiful abode for Wildlife and constituting a perfect homogeneous Eco-system, where Man and Wildlife lived together and enjoyed their due share without harming each other. The belt of Nallamalais was a compact and thick mass of impenetrable virgin Forests.
Project Tiger Circle, Srisailam	Markapur	a. Southern dry mixed deciduous forest - b. Boswellia forest - 5B/ E2 c. Hardwickia forest - 5B/ E4 d. Southern tropical thorn forest - 6A/C1 e. Southern thorn scrub - 6A/C1/DS1 f. Southern Euphorbia scrub - 6A/C1/D52 g. Southern tropical dry evergreen forest h. Tropical dry evergreen scrub - 7/C1/D5	Wildlife Sanctuary (GBM) constitutes the core area of Tiger Reserve. The final notification of Rajiv Gandhi Wildlife Sanctuary and Gundla Brahmeswaram Wildlife Sanctuary was issued in 1998 vide G.O.Ms.No.84, EFS&T (For-III) Dept., dt.27.6.1998 and G.O.Ms.No.81, EFS&T (For-III) Dept., dt.27.6.1998 respectively.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
		The classification the forests of the Division as per H.G. Champion & S.K.	The Rainfall varies from 600 to 1000 mm. shallow, well drained hill sides and undulating grounds are typical in these areas which support good vegetation. Although the forest type is determined by edaphic and climatic factors, the annual recurring fires have a considerable effect on the maintenance of the climatic climax. A fairly closed forest with trees of 13 to 15 meters high and 7t cms to 150 cm girth. The percentage of Teak is very low and sometimes totally absent. Terminalia tomentosa and Anogeissus latifolia are characteristic of this type.
Project Tiger Circle, Srisailam	Nandyal	2) Secondary Dry deciduous forest type (5DSI)	Extension-I, II, Sirvel Extension-I, II, III and Yawadada Reserve forest constitute this secondary dry deciduous forests (5/DSI). Even though the locality factors are favourable for well development of dry deciduous type forest, the biotic factors like felling, coppicing, grazing and frequent fires are the main causes for the scrub type of forests. The surface soil is commonly hard and imprevious due to exposure to sun and cattle trampling. The forest type consists of mostly thorny species having a height 6 to 10 meters and 50 cms to 75 cms girth with density ranging from 0.4 to 0.8. The occurrance of multiple coppice shoots from stumps is common feature in this forest type.
			Over head and middle storey consists of: Terminalia tomentosa Anogeissus latifolia, Mitragyna parviflora, Pterocarpus marsupium
			Diospyros melanoxylon, Chloroxylon swietenia, Hardwickia binata
			Madhuca indica, Lagerstomia parviflora, Sterculia urens, Cassia fistula
	Giddalur		Embica offcinalis, Albizzia species and Pterocarpus santalinus etc.
			The lower storey consists of: Randia dumetorium, Grewia damine
		1) Southern Dry Mixed Deciduous Forest	Carisea eninarium Holarrhana antidysentrica and Zizynhus enecies etc
		(Type 5A/C3)	The ground flora consists of, Apluda nutica, Aristidia hystrix
			Heteropogon coloratus, Themeda unberbis and Sehima nervosum etc
Project Tiger Circle, Srisailam			Distribution: The main forest areas under this type are in Isukagundam plateau of Gundlakamma Range, Maddipenta locality of Turimella Range, Othimadugu locality of Giddalur Range, Devakamarri locality of Veligonda R.F. of Kanigiri Range. Locality Factors: Rainfall varies from 850mm to 1250mm, shallow soils, well drained hill sides or undulating ground are typical.
			The top canopy consists of, Anogeissus latifolia, Cleistanthus Collinus Terminalia tomentosa, Diospyros melanoxylon, Lannea grandis, Morinda tinctoria, Adina cardifolia, Aegle marmelos, Strychnos potatorum, Dalbergia paniculata, Albizzia odoratissima, Dolichondrone crispa, Bauhinia recemosa, Chloroxylon swietenia, Diospyros chloroxylon, Albizzia amara, Acacia leucophloea, Proteum caudatum, Azadirachta indica, Wrightia tinctoria, Sapindus emarginatus and Pterocarpus santalinus etc
			The next storey consist of, Gymnosporia Montana, Gardenia lucida Gardenia gummifera, Zizyphus xylopyrus, Acacia sundra, Erythroxyion monoxylum, Randia uliginosa, Ixora parviflora, Cassia fistula and Limonia acidissima etc
			partitiora, cassia ristala aria cirriorila adalissima etc
			The herbs consists of, Dodonea viscosa, Holarrhena antidysentrica
		2) Southern Dry Deciduous Forest (Type 5/DS1)	Carissa spinarum etc.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
			The common grasses are, Aristida species, Heteropogon contortus Chloris species, Cymbopogon species, Andropogon pumilis, Sehima nervosum etc.
			The Climbers are, Zizyphus oenophlia, Butea superba, Acacia intcia Pterolobium indicum, Acacia pinnata etc.
			Distribution: Eastern portion of Uyyalawada and extension R.Fs and Velogondas of Giddalur Range, Tallapaya locality of eastern Nallamala Block-2 of E.N. Block 3 of Turimella Range, lower slopes of Veligondas, Yerragonda of Venicipi Range, and Malakanda Block.
			Kanigiri Range and Malakonda Block. Locality Factors: The surface soil is commonly hard and impervious due to heavy cattle trampling. The maltreatment due to indiscriminate fellings, lopping, grazing and frequent fires are common and average height is about 3 to 8 Mts
			The upper canopy consists of, Albizzia amara, Acacia sundra, Acacia leucophloea, Cassia fistula, Randia dumetorum, Azadirachta indica Pterocarpus santalinus etc.
			The next storey consists of, Carissa carandras, Strychnos nux-vomica Strychnos viscose, Cassia auriculata etc.
Project Tiger Circle, Srisailam	Giddalur	3) Southern Tropical Thorn Forest (Type 6A/C1):	The common grasses are, Aristida species, Heteropogon contortus etc
Silsaliani			The climbers available are, Zizyphus oenophlia, Pterolobium indicum etc.
			Distribution: Western portion of Veligonda north and Veligonda South R.Fs of Giddalur Range. Ambavaram R.F, Somidevipalli R.Fs., Eastern portion of E.N. Block 3 of Turimella Range.
			Locality factors: The rain fall ranges from 450mm to 600mm. The soil is hard and impervious due to exposure and cattle trampling
			The tree species available are, Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.
			The thorny species consists of, Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum
		4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)	Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.
			Distribution: Many of the Ex-panchayat forests in Kanigiri Range as well as Ongole Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type
			Locality Factors: This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
			The canopy consists of, Mimusops hexandra, Syzygium cumini Albizzia amara, Strychnos nuxvomica, Azadirachta indica, Sterospermum suberifolium etc.
			Other vegetation occurring is, Memecylon edule, Maba buxiflolia Gardenia gummifera, Gardenia indica, Crataeva religiosa, Atlantia monophylla, Flacourtia indica, Glycosmis pentephylla, Randia species etc.
Project Tiger Circle, Srisailam	Giddalur	5) Southern Tropical Dry Evergreen Forests (Type 7/C1)	The grasses available are, Hemidesmus indicus, Aristida hystrix Cymbopogon coloratus etc.
			Distribution: This type occurs in the valley between Veligonda West and Veligonda North R.F in Singasanipalli beat of Giddalur Range
			Locality Factors: This is formed as a result of unusual climate conditions. Rainfall is around 700mm to 880mm. Most of it is from retreating North-East monsoon during October- November months
Visakhapatnanm		Southern Tropical Dry Deciduous Forests (5A/C3)	The upper canopy is uneven and not dense and rather open, forming a mixture of deciduous trees. Most of these trees also occur in moist deciduous forests, and reach satisfactory development there. The height of trees in these dry deciduous forest generally varies from 10m to 15m. The number of species is much less and a few tend to predominate over others in selected areas owing to soil peculiarities or biotic interference. The lower canopy also consists of deciduous species. At a very few places some semi-evergreen shrubs are also present but they are confined to the moist sheltered pockets only. Bamboos are present.
		Southern Tropical Dry Thorny Forests (6A/C1)	This type occurs intermixed with tropical dry evergreen forests without clear and distinct line of demarcation between these two types. The tropical thorny forests are characterized by the presence of a larger percentage of thorny species. The soils supporting this type of vegetation are shallow, compact with more percentage of morrum. The height of the crop is between 2 to 5 mts. with a density of less than 0.4.
	Narsipatnam (Erstwhile)	2B/2S - Southern Tropical Semi Evergreen Forests	The forests of Narsipatnam division are situated at elevations from about 130M to 1529 M. The floristic
atnam		3B/2S1 - Southern Secondary moist mixed deciduous Forests	composition of the forests can be broadly classified as an associate formation of mixed deciduous species. The distribution being influenced largely by the altitudinal variation. The existing vegetation is not the outcome of locality factors alone but biotic influences like fire, grazing, podu etc. Almost all the forests in the agency tract, having been subjected to podu in the past are secondary in nature now. This is evident from the middle aged and pole-sized crop of the forest. Jack trees and Tamarind tops are the evidence of past settlement and practice of
Visakhapatnam		5A/2S1 - Southern Tropical Secondary dry deciduous Forests	podu. Further the forests of the division have been exploited in the past solely for the purpose of revenue. Much earlier to systematic management, the villagers were encouraged to under take deforestation and expand agriculture. These two factors coupled with podu cultivation have done considerable damage to the growing stock and composition and condition of the crop. Fires played havoc to the vegetation and regeneration. The effect of
		7D/ S1 - Southern Tropical Dry Evergreen Forests	illicit fellings had caused much damage to the ecology. The vegetation of Narsipatnam division varies from the scrub jungles, on the plains and foot hills, and improves to timber vielding forests in the hills, higher slopes, and plateaus, and finally leading to grassy blanks with

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
oatnam	atnam /hile)	6A/C1 - Southern Thorn Forests	scattered and stunted tree species. The higher elevation of Eastern ghat areas from 130 to 1529 m., the average annual rainfall of about 1000 mm. together with the red, red sandy loam soils contribute to the development of reasonably dense forests.
Visakhapatnam	Narsipatnam (Erstwhile)	5D/S2 - Southern Dry Savannah Forests	The foot hills and plain portions which receive less rainfall support open type of deciduous or thorny scrub forests. However biotic factors, especially, damage by man, determine the type of forests, now, existing.
Visakhapatnam	Paderu	3B/C2 Southern tropical moist mixed deciduous forests. 5/DS2 Dry Savannah Forests.	The Paderu Forest Division spreads over a geographical area of 3,24,900 hectares. Out of which, 1,97,811.20 hectares is under Forest cover, which amounts to about 32.98% of total geographical area. The present Paderu division comprises of forests which are part of Eastern Ghats. Most of the forest areas of this division are degraded due to severe biotic factors with a density less than 0.4. Most of the forest areas of this division are degraded due to severe biotic factors with a density less than 0.4. Some of the forest areas in the interior which are inaccessible and located on the hillocks is with a density of 0.4 to 0.6 like Busiput area in Pedabayalu range which contain reasonably good forests. The areas once with reasonably dense and impenetrable forests have been subjected to un-scientific exploitation and illicit fellings coupled with 'Podu' cultivation in the past which has resulted in their depletion, degeneration and degradation. The increase in population, opening up of the area by railway line added to the problems of degradation. The present condition of the crop is being improved due to formation of Vana Samrakshana Samithies through Joint Forest Management and Community Forest Management programmes implemented under A.P. Forestry Project and other schemes like raising of plantations to stabilize Soil & Moisture Conservation under River Valley Project.
E	Vizianagaram	Southern Tropical Moist Deciduous Forests	Occur in red sandy loam soils of the district where high rain fall of and above 1100 mm. is received. Whereas Northern Tropical Dry Deciduous forests (Sal type) occur in Kurupam and Parvathipuram Ranges in the areas of high rain fall zone of 1000 to 1100 mm.
Visakhapatnam		Southern Tropical Mixed Deciduous Forests	Occur in the blocks containing sandy loam soils located in between the coastal areas and hilly areas of Bobbili, Ramabhadrapuram, Gajapathinagaram and Vizianagaram Mandals etc; where the areas experience medium rain fall of 900 mm. to 1000 mm.
		Dry Deciduous Scrub forests	Occur in lateritic and red sandy loam soils in Andhra and Odisha border over a stretch of 10 to 15 Kms. Here the rain fall received is less than 900 mm.
		Dry evergreen forests	Occur in red sandy soils and lateritic soils of Bobbili, Seethanagaram, Therlam, Badangi, Gajapathinagaram, Vizianagaram mandals etc; where low rain fall below 900 mm. is received.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Visakhapatnam	kakulam	narrated, area wise as follows: 1.Beach	The total Forest area of Srikakulam District is 44574.95 Ha., (after reorganization) covering in 74 Forest blocks, 313 Compartments with 31 Beats, 18 Sections in 4 Territorial Ranges. Which accounts 8.00 % of the geographical area of the (584302.26 ha) Srikakulam District. The per capita forest area is 0.019 ha. This Division is also having sea coast to a length of 193 Kms in the district.

Part-I (b)
Physical and Financial statement of activities taken up in CAMPA for last five years 2017-18 to 2021-22

(Fin in lakh)

SI.		Compe Affores		Natural Forest Forest & Wildlife Forest Fire Biodiversity Information Technology & Communication Monitori	Monitoring 8	& Evaluation	Resear Develo	ch and pment	Capacity	Building	Infrasti Developme		Total										
no.	Year	1	L		2		3	4	1	ļ	5		6	7	7	1	3	!)	10	0	11	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	
1	2017-18	816	724.73	2277	2687.98	358	2169.66	136.00	262.70		514.81		452.85		73.50		132.77		90.66		0.00	7109.66	
2	2018-19	2008	1683.03	2025	4605.50	358	2610.59	387.00	481.46	610.06				720.36		81.24		105.04		52.74		0.00	10950.00
3	2019-20	1473	657.69	14356	4714.24	358	2650.75	459.00	274.90	Wildlife habitat	396.53	Survey, mapping,	413.22	Internal, External, AG Audits, 3rd	468.08	Production of quality planting	107.81	Trainings to front line staff,	144.24	Infrastructu re developme	20.54	9847.99	
4	2020-21	509	794.90	5136	1904.40	358	2541.76	145.00	175.03	manageme nt	185.18	GIS&MIS integration	50.44	party monitoring	347.16	material, tissue culture etc.,	94.50	Awareness programmes etc.,	2.50	nt for front line staff	0.51	6096.37	
5	2021-22	492	906.15	5285	5905.51	358	3000.94	1291.00	399.38		776.90		186.50		491.84		128.59		151.87		162.43	12110.10	
6	2022-23 (Up to January, 2023)	811	245.55	3543	1911.52	358	1476.88	20.80	99.02		572.71		56.56		163.98		13.69		99.04		21.49	4660.44	
	Grand total	6108.84	5012.05	32622.00	21729.14		14450.57		1692.49		3056.19		1879.92		1625.79		582.39		541.05		204.97	50774.57	

Part-I (c)
Implementation of Centrally / State Sponsored Schemes 2016-17

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
	Non Plan Heads	
1	Afforestation etc. in Machkund Basin	410.9
2	Assistance to A.P. Science Centre	57.1
3	District Offices	18953.2
4	Head Quarters Office	1567.8
5	Red Sanders Anti Smuggling Task Force	2047.8
6	Sanctuaries	1453.4
7	Zoological Parks	212.0
	Capital Heads (Plan)	
8	Compensatory Afforestation of Non-Forestry Lands taken under TGP	159.70
	Plan Heads	
9	Development of National Parks and Sanctuaries	54.59
10	District Offices	179.49
11	Dr.Y.S.Rajasekhara Reddy Smruthivanam	20.00
12	Environmental Planting in Degraded Forests around Urban Areas	286.83
13	Mixed Plantation	1344.86
14	Neeru - Chettu	1594.03
17	River Valley Project	25.06
18	Sanctuaries	123.58
19	Seed Development	23.8
20	Zoological Parks	144.99
	Total:	28659.68
	Centrally Sponsered Schemes	
21	Integrated Development of Wildlife Habitats (State Share)	0.00
22	Integrated Development of Wildlife Habitats (Central Share)	0.00
23	Intensification of Forest Management (State Share)	121.13
24	Intensification of Forest Management (Central Share)	40.79
25	National Afforestation Programme (National Mission for a Green India) (State Share)	105.9
26	National Afforestation Programme (National Mission for a Green India) (Central Share)	395.5
27	Project Elephant (State Share)	9.09
28	Project Elephant (Central Share)	13.6
29	Project Tiger (State Share)	129.7
30	Project Tiger (Central Share)	213.80
31	Sub-Mission on Agro Forestry (SMAF) (State Share)	78.8
32	Sub-Mission on Agro Forestry (SMAF) (Central Share)	78.92
	Total:	1187.45
•	Grand Total:	29847.13

Part-I (c)
Implementation of Centrally / State Sponsored Schemes 2017-18

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
	Non Plan	
1	Afforestation etc. in Machkund Basin	391.38
2	Assistance to A.P. Science Centre	0.00
3	District Offices	18604.11
4	Headquarters Office	1282.96
5	Red Sanders Anti Smuggling Task Force	1972.67
6	Sanctuaries	1410.30
7	Zoological Parks	292.30
	Capital Head (Plan)	
8	Compensatory Afforestation of Non-Forestry Lands taken under TGP	127.56
	Plan Heads	
9	Development of National Parks and Sanctuaries	55.26
10	District Offices	76.13
11	Dr. Y.S. Rajasekhara Reddy Smruthivanam	1.50
12	Environmental Planting in Degraded Forests around Urban Areas	247.32
13	Mixed Plantation	1843.94
14	Neeru - Chettu	5546.97
15	River Valley Project	35.31
16	Seed Development	36.94
17	Zoological Parks	217.23
	Total:	32141.88
	Centrally Sponsered Schemes	
18	Conservation of Natural Resources and Eco-Systems (State Share)	54.05
19	Conservation of Natural Resources and Eco-Systems (Central Share)	77.69
20	Integrated Development of Wildlife Habitats (State Share)	0.00
21	Integrated Development of Wildlife Habitats (Central Share)	0.00
22	Intensification of Forest Management (State Share)	109.08
23	Intensification of Forest Management (Central Share)	6.10
24	National Afforestation Programme (National Mission for a Green India) (State Share)	289.46
25	National Afforestation Programme (National Mission for a Green India) (Central Share)	445.72
26	Project Elephant (State Share)	9.00
27	Project Elephant (Central Share)	13.92
28	Project Tiger (State Share)	156.04
29	Project Tiger (Central Share)	204.06
31	Sub-Mission on Agro Forestry (SMAF) (State Share)	83.92
32	Sub-Mission on Agro Forestry (SMAF) (Central Share)	132.10
33	Mainstreaming Coastal and Marine Biodiversity Conservation (Central Share)	480.75
	Total:	2061.89
•	Grand Total:	34203.77

Part-I (c) Implementation of Centrally / State Sponsored Schemes 2018-19

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
1	Afforestation etc. in Machkund Basin	442
2	Assistance to A.P. Science Centre	0.
3	District Offices	19155
4	Headquarters Office	1171.
5	Red Sanders Anti Smuggling Task Force	2136
6	00-04 Sanctuaries	1364
7	05-Zoological Parks	3
8	00-04 Zoological Parks	288
9	Development of National Parks and Sanctuaries	54
10	Environmental Planting in Degraded Forests around Urban Areas	178
11	Mixed Plantation	1516
12	11-03 District Offices	120
13	11-04- Sanctuaries	97
14	River Valley Project	24
15	Seed Development	19
16	11-04 Zoological Parks	115
17	National Afforestation Programme	113
Τ,	Total:	
	Capital Heads	20032
18	Compensatory Afforestation of Non-Forestry Lands taken under TGP	120
19	Computerzation of Office Administration	120
20	Communications and Buildings	19
21	Nagaravanam (Affor.)	406
22	Vanasanjeevini (SMC)	4141
23	Vanavihari (Eco-Tourisam)	227
24	Red Sanders Protection	1406
25	Zoological Parks	1400
23	Zoological Parks Total:	
		6323
26	Centrally Sponsered Schemes	
26 27	Conservation of Natural Resources and Eco-Systems (State Share)	(
	Conservation of Natural Resources and Eco-Systems (Central Share)	(
28	Integrated Development of Wildlife Habitats (State Share)	7
29	Integrated Development of Wildlife Habitats (Central Share)	150
30	Intensification of Forest Management (State Share)	150
31	Intensification of Forest Management (Central Share)	190
32	National Afforestation Programme (National Mission for a Green India) (State Share)	16
33	National Afforestation Programme (National Mission for a Green India) (Central Share)	145
34	Project Elephant (State Share)	21
35	Project Elephant (Central Share)	30
36	Project Tiger (State Share)	142
37	Project Tiger (Central Share)	177
38	Sub-Mission on Agro Forestry (SMAF) (State Share)	34
39	Sub-Mission on Agro Forestry (SMAF) (Central Share)	72
40	Mainstreaming Coastal and Marine Biodiversity Conservation (Central Share)	(
41	National Bamboo Mission (State Share)	473
42	National Bamboo Mission (Central Share)	710
	Total:	2181
	Grand Total:	35196

Part-I (c) Implementation of Centrally / State Sponsored Schemes 2019-20

Sl.no.	Name of the Scheme	Financial achievement								
1	2									
	State Sponsored / Development Schemes									
1	Afforestation etc. in Machkund Basin	456.32								
2	Assistance to A.P. Science Centre	0.00								
3	District Offices	19456.20								
4	Headquarters Office	1031.81								
5	Red Sanders Anti Smuggling Task Force	1968.82								
6	00-04 Sanctuaries	1303.97								
7	05-Zoological Parks	1.78								
8	00-04 Zoological Parks	0.00								
9	Development of National Parks and Sanctuaries	31.45								
10	Environmental Planting in Degraded Forests around Urban Areas	122.25								
11	Mixed Plantation	0.00								
12	11-03 District Offices	90.32								
13	11-04- Sanctuaries	0.00								
14	River Valley Project	8.13								
15	Seed Development	9.78								
16	11-04 Zoological Parks	136.09								
17	YSR smruthivanam	250.00								
18	09-Mixed plantations	1047.63								
19	21-Mixed plantations (TSP)	13.70								
20	National Afforestation Programme	490.21								
	Total:	26418.45								
	Capital Heads									
21	Compensatory Afforestation of Non-Forestry Lands taken under TGP	126.23								
22	Computerzation of Office Administration	0.00								
23	Communications and Buildings	0.00								
24	Nagaravanam (Affor.)	714.93								
25	Vanasanjeevini (SMC)	521.69								
26	Vanavihari (Eco-Tourisam)	371.40								

Implementation of Centrally / State Sponsored Schemes 2019-20

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
27	Red Sanders Protection	858.23
28	Zoological Parks	188.42
29	07- Compensation (Non- R&R) Man animal conflict	86.25
	Total:	2780.90
	Centrally Sponsered Schemes	
30	Integrated Development of Wildlife Habitats (State Share)	4.52
31	Integrated Development of Wildlife Habitats (Central Share)	114.90
32	Intensification of Forest Management (State Share)	263.94
33	Intensification of Forest Management (Central Share)	233.61
34	National Afforestation Programme (National Mission for a Green India) (State Share)	0.00
35	National Afforestation Programme (National Mission for a Green India) (Central Share)	706.94
36	National Afforestation Programme (State Share TSP)	23.09
37	National Afforestation Programme (Central Share TSP)	34.62
38	National Afforestation Programme (State SCSP)	4.20
39	National Afforestation Programme (Central SCSP)	6.32
40	Project Elephant (State Share)	36.05
41	Project Elephant (Central Share)	40.39
42	Project Tiger (State Share)	166.23
43	Project Tiger (Central Share)	123.92
44	Sub-Mission on Agro Forestry (State Share)	2.11
45	Sub-Mission on Agro Forestry (Central Share)	19.14
46	Seshachalam Biosphere Reserve (Central Share)	40.39
	Total:	1820.37
	Grand Total:	31019.71

Part-I (c) Implementation of Centrally / State Sponsored Schemes 2020-21

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
1	Afforestation etc. in Machkund Basin	592.71
3	District Offices	24399.88
4	Headquarters Office	1545.11
5	Red Sanders Anti Smuggling Task Force	2471.07
6	00-04 Sanctuaries	1671.03
7	05-Zoological Parks	1.59
8	00-04 Zoological Parks	627.12
9	Development of National Parks and Sanctuaries	33.53
12	11-03 District Offices	124.66
16	11-04 Zoological Parks	243.54
17	YSR smruthivanam	68.95
18	09-Mixed plantations	474.08
19	21-Mixed plantations (TSP)	37.67
20	National Afforestation Programme	38.59
21	Conservation of Natrual Resources & Eco systems	30.29
	Total:	32359.80
	Capital Heads	
21	Compensatory Afforestation of Non-Forestry Lands taken under TGP	125.08
22	Computerzation of Office Administration	6.36
24	Nagaravanam (Affor.)	408.95
26	Vanavihari (Eco-Tourisam)	269.96
27	Red Sanders Protection	541.64
	Total:	1351.99
	Centrally Sponsered Schemes	
30	Integrated Development of Wildlife Habitats (State Share)	46.78
32	Intensification of Forest Management (State Share)	432.30
33	Intensification of Forest Management (Central Share)	411.00
38	National Afforestation Programme (State Share)	104.67

Implementation of Centrally / State Sponsored Schemes 2020-21

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
39	National Afforestation Programme (Central Share)	157.03
40	Project Elephant (State Share)	22.64
41	Project Elephant (Central Share)	91.35
42	Project Tiger (State Share)	276.43
43	Project Tiger (Central Share)	457.09
	Total:	1999.29
	Grand Total:	35711.08

Part-I (c) Implementation of Centrally / State Sponsored Schemes 2021-22

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
1	Afforestation etc. in Machkund Basin	444.00
3	District Offices	18512.99
4	Headquarters Office	1179.87
5	Red Sanders Anti Smuggling Task Force	1673.06
6	00-04 Sanctuaries	1302.19
7	05-Zoological Parks	1.34
8	00-04 Zoological Parks	149.99
9	Development of National Parks and Sanctuaries	38.36
12	11-03 District Offices	101.39
16	11-04 Zoological Parks	221.16
17	YSR smruthivanam	6.45
18	09-Mixed plantations	376.20
19	21-Mixed plantations (TSP)	0.00
20	National Afforestation Programme	30.54
21	Conservation of Natrual Resources & Eco systems	22.08
	Total:	24059.64
	Capital Heads	
21	Compensatory Afforestation of Non-Forestry Lands taken under TGP	84.29
22	Computerzation of Office Administration	0.00
24	Nagaravanam (Affor.)	623.78
26	Vanavihari (Eco-Tourisam)	714.82
27	Red Sanders Protection	671.83
	Total:	2094.72
	Centrally Sponsered Schemes	
30	Integrated Development of WildlifeHabitats (State Share)	5.53
32	Intensification of Forest Management (State Share)	0.00
33	Intensification of Forest Management (Central Share)	25.08
38	National Afforestation Programme (State Share)	0.00

Implementation of Centrally / State Sponsored Schemes 2021-22

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
39	National Afforestation Programme (Central Share)	0.00
40	Project Elephant (State Share)	0.00
41	Project Elephant (Central Share)	138.27
42	Project Tiger (State Share)	154.86
43	Project Tiger (Central Share)	282.77
	Total:	606.50
	Grand Total:	26760.85

Part-I (d)
d. Year wise total Forest area diverted in the forest divisions of Andhra Pradesh since, 1980.

(Phy in ha) Total Forest land Diverted (in Ha) Ananthapur Chittoor West BR ambedkar Guntur Bapatla Prakasam Nellore Kurnool YSR (T) Kakinada East Godavari Rampachodava Chintoor Year (wise) Division Division konaseem **Eluru Division** Division division division division Division division Division division ram division Division (erstwhile) (erstwhile) division 4 6 12 13 14 16 13 0.000 0.000 1980-1981 0.00 0.00 0.000 0.000 0.000 0.146 0.000 0.000 0.000 0.000 0.00 0.000 1981-1982 0.00 0.00 0.000 0.000 0.000 0.000 0.000 0.000 3.480 0.000 0.000 0.000 0.00 0.000 0.00 0.000 0.000 1982-1983 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00 0.000 1983-1984 1.40 5.00 0.574 0.000 0.000 0.000 0.000 0.000 0.000 0.000 80.500 0.000 0.00 0.000 0.00 0.00 0.000 0.000 0.000 0.000 0.000 1984-1985 6.490 0.000 0.040 0.000 0.000 0.00 0.000 1985-1986 0.00 0.00 0.000 0.000 0.000 0.000 0.000 7.420 0.000 6.100 0.000 0.000 95.90 0.000 1986-1987 0.00 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00 0.000 0.000 1987-1988 0.00 0.00 0.000 0.000 0.000 0.000 0.000 1269.000 0.000 0.000 0.000 0.00 0.000 1988-1989 0.00 0.00 0.000 0.000 0.000 3921.400 0.000 0.000 0.000 0.000 0.000 0.000 0.00 0.000 1989-1990 0.00 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00 4.200 1990-1991 0.00 28.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00 0.000 0.000 0.000 0.000 1991-1992 0.00 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00 0.000 1992-1993 0.00 10.00 0.000 0.000 0.000 0.000 177.470 0.000 0.000 0.000 0.000 0.000 0.00 0.000 1993-1994 0.00 11.079 0.000 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00 0.000 0.000 5.50 0.00 0.000 0.000 1994-1995 0.000 0.000 21.600 9.009 0.000 0.000 0.000 0.00 0.000 1995-1996 37.85 0.00 0.000 0.000 0.000 54.940 0.000 0.000 0.000 119.560 119.560 0.000 0.00 0.000 1996-1997 2.38 0.00 0.000 0.000 0.000 0.000 0.000 120,600 0.000 0.000 0.000 0.000 0.00 0.000 0.000 1997-1998 8.50 0.00 0.983 0.000 0.000 0.000 1.765 0.000 0.000 0.000 0.000 0.00 0.000 1998-1999 27.12 0.00 0.000 0.000 0.000 18.900 0.850 73.208 0.000 0.000 0.000 0.000 0.00 39.270 26.899 1999-2000 20.24 13.78 0.000 0.000 0.000 30.900 0.000 0.000 0.000 0.000 0.000 0.00 0.000 0.00 0.000 0.000 0.000 10.800 0.000 0.000 2000-2001 2.83 0.914 11.200 37.540 0.245 0.00 0.000 2001-2002 0.51 2.00 0.000 0.000 0.000 22.850 18.820 0.000 0.000 0.000 0.000 0.000 0.00 0.000 0.039 0.000 0.000 2002-2003 12.10 6.10 0.000 0.000 0.000 11.263 2.710 0.000 0.000 0.00 0.000 6.50 0.00 0.000 0.000 4.860 0.000 0.000 0.000 0.000 0.00 2003-2004 0.000 0.000 6.131 0.000 2004-2005 5.92 0.00 0.000 0.000 16.190 0.000 0.000 0.000 0.000 0.836 0.00 0.000 0.000 0.000 2005-2006 18.00 5.40 0.000 0.000 0.000 0.150 0.797 2.490 0.000 0.336 220.940 0.000 2287.00 669.836 2006-2007 235.51 6.30 1.387 0.000 0.000 0.000 888.376 96.627 0.000 0.000 5.810 0.440 0.00 0.000 2007-2008 21.35 0.000 0.000 0.000 2.000 2.920 4.800 16.762 0.575 0.000 13.205 0.00 1.68 36.820 3.090 2008-2009 11.01 18.14 0.000 0.000 0.000 33.280 156.070 0.000 0.000 0.000 0.000 0.00 0.000 13.30 0.000 0.000 5.959 0.000 0.572 2009-2010 0.00 0.000 19.800 60.488 0.000 0.000 0.00 0.000 2010-2011 7.53 26.93 0.000 0.000 0.000 0.757 0.000 6.700 0.000 0.000 149.450 0.000 33.46 0.000 2011-2012 9.74 0.00 5.000 0.435 0.000 3.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00 0.000 2012-2013 86.86 4.95 82.380 0.000 0.000 0.00 0.000 0.000 0.000 22.195 9.784 0.000 0.000 0.000 2013-2014 0.00 0.00 0.000 0.000 0.000 89.249 20.140 0.000 80.000 0.000 0.000 0.000 0.00 0.000 44.940 2014-2015 0.53 18.90 7.932 0.000 586.290 128.850 259.603 0.000 0.000 0.000 34.568 0.00 0.000 2015-2016 431.19 11.59 0.000 0.250 0.000 313.630 7.305 0.780 4.241 0.000 4.059 0.000 0.00 0.000 2016-2017 8.30 0.00 0.000 0.000 14.020 0.000 8.017 19.576 12.280 0.000 0.000 0.630 0.00 0.000 0.00 41.34 0.000 5.097 0.000 2017-2018 0.000 0.000 0.260 0.000 0.360 0.360 0.000 0.00 0.000 58.60 2018-2019 9.19 0.990 1.983 0.000 105.764 15.028 97.324 0.000 0.000 4.640 0.00 347.640 0.00 0.000 2.550 0.000 0.000 0.000 2019-2020 1.14 0.000 0.000 0.000 0.000 0.733 0.00 0.00 0.00 2020-2021 10.71 1.85 0.820 0.000 0.000 35.196 2.590 63.030 0.00 2021-2022 12.23 0.00 0.510 0.000 0.000 0.000 51.700 6.380 0.800 0.800 0.00 2022-23 (Up to 0.00 0.00 0.8500 10.6400 0.000 0.000 322.500 0.000 3.26 0.00 0.00 November, 2022 973.330 294.672 17.046 20.277 616.510 4898,263 2024.610 1938.653 127.563 131.013 586.955 53.081 2416.358 1097.766 TOTAL

Part-I (d)
d. Year wise total Forest area diverted in the forest divisions of Andhra Pradesh since, 1980.

1	ı		1		1	i Juai Fui est i	and Diverted (in				1	Т	Т		
NTR Division	WLM Eluru divisonn	Vishakapatnam Division	Narsipatnam Division	Paderu division	Vizianagaram Division	Srikakulam Division	Chittoor East Division (erstwhile)	Rajampet Division (erstwhile)	Tirupati Division (erstwhile)	Sullurpet Division (erstwhile)	Atmakur Division	Markapur Division	Nandyal division	Giddalur division	Grand total
14	15	15	16	17	18	19	20	21	22	23	24	25			26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	270
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3229.00	0.00	0.00	0.00	449
130.32	0.00	0.00	0.00	0.00	0.00	0.00	376.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	4428
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.45	0.00	0.55	0.00	0.00	0.00	0.00	0.00	212
0.00	0.00	0.00	0.00	0.00	9.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	,
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.47	0.00	364
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	11.08	0.00	2
0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	187.20	101.50	11.508	51
0.00	0.00	0.00	0.00	0.00	29.48	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	36
0.00	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
0.00	0.00	10.970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1586.77	0.00	160
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	16
0.00	0.00	0.00	0.00	0.00	0.00	3.75	41.26	17.98	0.00	0.00	0.00	0.00	0.00	0.00	154
900.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96:
94.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.72	0.00	218.88	0.400	368
121.46	0.00	14.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167
0.00	0.00	1.88	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19
0.00	0.00	0.00	19.67	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.27	0.00	80.00	3.24	0.00	0.00	0.50	0.00	329:
4.37	0.00	0.00	0.00	0.00	38.40	0.00	50.64	0.00	0.00	0.00	0.00	81.00	883.42	2.690	229
0.00	0.00	17.89	0.00	0.00	1.20	0.00	0.00	0.00	4.44	0.00	17.78	0.00	2.92	0.00	144
19.01	0.00	0.00	0.00	0.00	0.00	0.00	59.62	0.00	0.00	0.00	0.00	0.37	95.57	0.00	39
7.60	0.00	0.50	0.00	0.00	0.00	37.50	7.40	4.40	0.00	0.00	1.65	5.35	0.00	0.00	16
70.58	0.00	111.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.31	0.00	47
789.22	0.00	0.00	0.00	0.00	0.00	0.00	9.16	0.00	0.00	0.00	0.00	0.00	5.29	0.00	82
	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	2.91	0.00	21
4.63 7.82	0.00	0.00	0.00	27.74	0.00	0.00	8.65	32.61	0.00	0.00	1.73	0.00	2.91	0.00	21
0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.73 45.84	1752.07	259.82	403.107	354
0.00	0.00	0.00	0.00		0.00	0.00	81.00	0.00	0.00	0.00	45.84 0.00	0.00		0.00	354 86
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00			0.00	0.00	7.31	0.00	
	0.00 154.420			0.98	0.00				0.00	0.00			8.00		7:
0.00		0.00	0.00	15.36	0.00	0.00	7.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22
0.00	0.000	0.00	0.00	26.93	4.42	0.00	1.49	0.00	0.00	0.00	2.03	0.28	0.00	0.00	67
0.00	0.000	0.00	0.00	8.39	0.00	0.00	8.66	0.00	0.00	0.00	0.00	0.00	0.47	0.00	2
0.00	0.000	0.00	0.00	3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	12
0.00	0.000	0.00	0.00	2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.82	0.00	28
0.00	0.000	676.120	0.00	8.68	99.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112:
2150.739	154.420	838.285	19.670	94.200	188.914	41.250	842.905	55.795	86.490	3.240	3650.750	2026.565	3669.77	417.71	29436

(Phy in ha)

Part-I (e) e. Year wise total Compensatory Afforestation carried out in Andhra Pradesh since, 1980.

			1	1		Total Compens	atory Afforesta	tion carried out	(in Ha)	1		1		
Year (wise)	Ananthapur Division (erstwhile)	Chittoor West Division (erstwhile)	Guntur Division	Bapatla Division	Prakasam division	Nellore Division	Kurnool Division	YSR Division	Kakinada Division	Rampachodavar am Division	Rajahmundry division	Konaseema Division	Chintur Division	Eluru Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1980-1981	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1981-1982	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	3.48	0.00	0.00	0.00	0.00	0.00
1982-1983	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1983-1984	1.50	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1984-1985	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1985-1986	0.00	0.00	0.00	0.000	0.000	0.00	0.000	10.000	0.00	2.187	0.00	0.00	0.00	0.00
1986-1987	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1987-1988	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1988-1989	0.00	0.00	0.00	0.000	0.000	7202.00	0.000	895.870	0.00	0.00	0.00	0.00	0.00	0.00
1989-1990	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1990-1991	32.91	0.00	0.00		0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1991-1992	0.00	30.00	0.00		0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1992-1993	0.00	110.00	0.00		0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1993-1994	0.00	95.00	0.00		0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	134.13	0.00
1994-1995	9.40	7.00	0.00		190.000	22.40	18.020	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1995-1996	48.43	0.00	0.00		0.000	65.00	0.000	0.000	0.00	225.160	0.00	0.00	0.00	0.00
1996-1997	2.67	15.00	0.00	0.000	47.655	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1997-1998	8.59	0.00	0.00		0.000	0.00	1.770	3352.890	0.00	0.00	0.00	0.00	4.78	0.00
1998-1999	5.32	0.00	0.00		0.000	0.00	0.000	104.000	0.00	0.00	0.00	0.00	0.00	0.00
							0.000		0.00	0.00	0.00	0.00	0.00	0.00
1999-2000	5.50	0.00	0.00		0.000	1.00 552.50		449.080				0.00	0.00	
2000-2001	2.47	0.00	0.00	0.000	370.000		41.200	1.000	101.00	10.81	0.00			0.00
2001-2002	1.00	18.00	0.00	0.000	0.000	8.50	240.100	0.000	0.00	0.00	0.00	0.00	0.00	162.00
2002-2003	19.41	10.00	0.00		37.760	32.30	0.000	0.000	0.00	0.00	6.121	0.00	0.00	60.00
2003-2004	21.73	20.30	0.00		0.000	12.74	0.000	0.000	0.00	0.00	0.00	0.00	244.02	0.00
2004-2005	9.47	0.00	0.00		0.000	9.00	0.000	25.000	0.00	0.00	0.00	0.00	0.00	252.34
2005-2006	561.06	0.00	0.00		0.000	3.70	1.000	2.000	0.00	220.190	0.00	0.00	0.00	81.00
2006-2007	133.00	0.00	0.00		0.000	0.00	577.000	0.000	0.00	7.934	0.00	0.00	21.50	9.00
2007-2008	53.68	17.60	0.00		0.000	2.75	5.840	121.560	17.86	0.00	0.00	0.00	0.00	47.75
2008-2009	19.17	2.25	0.00		0.000	67.00	98.370	103.810	0.00	0.00	0.00	0.00	14.52	20.03
2009-2010	100.82	12.00	0.00	0.000	0.000	19.80	61.650	11.920	0.00	0.00	0.00	0.00	0.00	0.00
2010-2011	7.94	43.37	0.00	0.000	45.655	0.00	0.000	45.860	190.00	962.34	0.00	0.00	0.00	36.82
2011-2012	653.45	160.82	0.00	0.000	0.000	0.00	0.000	92.250	0.00	0.00	0.00	0.00	0.00	189.75
2012-2013	87.00	85.46	0.00	0.000	0.000	50.00	67.308	56.900	0.00	0.00	0.00	0.00	0.00	65.00
2013-2014	105.89	65.90	0.00	0.000	0.000	244.00	13.600	35.250	13.000	0.00	0.00	7.158	0.00	0.00
2014-2015	7.00	9.00	0.00	126.000	353.470	53.00	30.430	40.000	54.160	0.00	0.00	8.000	0.00	150.00
2015-2016	214.50	0.00	0.00	0.000	7.978	0.00	0.000	16.034	0.00	0.00	0.00	0.00	0.00	140.00
2016-2017	8.05	12.00	0.00	0.000	0.000	0.00	0.000	101.830	0.00	0.00	0.00	0.00	0.00	225.00
2017-2018	9.22	75.87	0.00		0.000	4.55	20.791	101.520	0.00	0.00	0.00	0.00	30.00	150.25
2018-2019	24.52	107.14	0.00		238.000	0.00	10.615	260.950	0.00	0.00	0.00	0.00	0.00	19.27
2019-2020	0.00	56.99	0.00		0.000	0.00	74.000	0.000	0.00	0.00	0.00	0.00	0.00	160.00
2020-2021	22.00	29.87	0.00		0.000	0.00	10.333	0.000	0.00	0.00	0.00	0.00	0.00	420.00
2021-2022	16.59	57.71	0.00		0.000	2.32	144.780	48.700	0.00	0.00	0.00	0.00	0.00	90.00
2022-2023 (upto Nov, 2022)	0.00	0.00	0.00		0.000	0.000	55.963	82.350	7.840	0.00	0.00	0.00	0.00	301.00
TOTAL :	2192.28	1041.28	0.00	138.16	1290.52	8352.56	1472.77	5958.77	387.34	1428.62	6.12	15.16	448.95	2579.21

Part-I (e)
<u>e. Year wise total Compensatory Afforestation carried out in Andhra Pradesh since, 1980.</u>

					Total C	ompensatory A		arried out (in I	la)		•	•			
NTR Division	WLM Eluru Division	Vishakapatnam Division	Narsipatnam Division	Paderu Division	Vizianagaram Division	Srikakulam Division	Chittoor East Division (erstwhile)	Rajampet Division (erstwhile)	Tirupati Division (erstwhile)	Sullurpet Division (erstwhile)	Atmakur Division	Markapur Division	Nandyal division	Giddalur division	Grand total
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.4
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.5
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.5
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.71	0.00	0.00	0.00	52.7
12.00	0.00	0.00	0.00	0.00	0.00	0.00	225.86	1038.95	0.63	0.00	55.00	0.00	0.00	0.00	9430.3
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	33.4
22.55	0.00	0.00	0.00	0.00	9.36	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.9
0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	323.00	0.00	0.00	0.00	555.1
0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.1
0.00	0.00	0.70	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.5
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	340.0
0.00	0.00	0.00	0.00	0.00	1.26	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.5
0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	0.00	3381.8
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.3
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.5
18.45	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	1116.9
139.65	0.00	0.00	0.00	0.00	0.00	0.00	167.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.5
0.00	0.00	28.32	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.9
0.00	0.00	3.76	0.00	0.00	0.00	0.00	20.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.8
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.8
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	80.00	6.48	0.00	0.00	0.00	0.00	956.4
0.00	0.00	0.00	0.00	0.00	38.40	0.00	110.87	10.00	0.00	0.00	0.00	0.00	521.40	2.690	1431.7
0.00	0.00	0.03	0.00	0.00	1.20	0.00	0.00	33.00	13.32	0.00	0.00	0.00	20.20	0.00	334.7
9.12	0.00	0.00	0.00	0.00	0.00	0.00	93.40	0.00	0.00	0.00	0.00	0.00	5.00	0.00	432.6
9.20	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.109	221.5
43.48	0.00	453.00	19.35	0.00	0.00	7.50	47.47	253.65	0.00	0.00	0.00	13.64	62.31	22.976	2255.3
676.90	0.00	0.00	0.00	0.00	0.00	0.00	169.22	113.00	0.00	0.00	0.00	23.01	48.26	0.00	2126.6
0.00	0.00	0.00	80.00	0.00	0.00	0.00	65.90	35.96	0.00	0.00	0.00	0.00	24.50	0.00	618.0
1.00	0.00	0.00	40.00	0.00	0.00	20.00	0.00	55.96	0.00	0.00	0.00	0.00	77.72	0.00	679.4
2.00	0.00	12.00	80.00	0.00	0.00	40.00	25.20	17.25	0.00	0.00	65.00	84.00	0.00	360.94	1517.4
0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	116.00	55.93	0.00	702.4
0.50	0.00	0.00	10.00	0.00	0.00	0.00	31.13	0.00	0.00	0.00	0.00	39.58	0.00	0.00	428.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.87	45.78	0.00	0.00	0.00	200.00	6.14	0.00	719.9
0.00	250.00	0.00	0.00	0.00	0.00	0.00	109.64	98.00	0.00	0.00	0.00	1000.00	0.00	0.00	2118.1
0.00	44.00	0.00	0.00	0.00	0.00	0.00	7.98	54.00	0.00	0.00	15.00	700.00	25.06	0.00	1137.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	2.02	5.27	0.00	496.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.79	0.00	427.8
0.00	14.84	0.00	0.00	0.00	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.97	0.00	470.3
937.22	308.84	513.31	269.35	0.00	54.64	67.50	1432.59	1755.55	96.00	6.48	672.71	2178.25	943.33	390.72	34938.22

Part -1: Brief history and Past performance

(f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

CAMPA scheme is being implemented in the state since 2009 and the implementation of the works is being monitored by the State Forest Department through Forest Management Information System modules (Plantation module, Financial Management module) developed. All the works executed are geo-tagged, recorded with photographs and all the afforestation works specifically are analyzed and evaluated by the State GIS wing. The works executed are also regularly supervised by the Forest Range Officers/ Divisional Forest Officers/ Circle heads and Senior officers from the Head Office.

Further all the Polygons of proposed works/patches under CAMPA are uploaded in "e-green watch portal" for monitoring purpose.

The afforestation work done in last (5) years under CAMPA:-

SI. No.	Year	Raising of Plantation NPV (In Ha.)	Raising of Plantation CA (In Ha.)	Total (In Ha)
1	2017-18	2277	816	3093
2	2018-19	2025	2008	4033
3	2019-20	14356	1473	15829
4	2020-21	509	5136	5645
5	2021-22	492	5285	5777
6	2022-23	811	3543	4354
Total		20470	18261	38731

^{*} Note: Achievement up to January, 2023.

Monitoring mechanism to works executed with CAMPA funds.

1. Field level:

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level through field monitoring and inspections. Further, flying squad parties and vigilance wings are monitoring and evaluating the works and same is reported to PCCF (HoFF) on monthly basis.

2. Use of Technology:

GPS, GIS and MIS technologies are being used for implementation and monitoring of CAMPA works.

GPS/DGPS: It is being used for survey of CA areas, diversion areas, for notification of RF/PF, fire management, Geo-tagging of works, polygons of plantations.

GIS: It is being used for Mapping of forest areas for CA works, Catchment Area Treatment, Wildlife management plans, Forest fire prevention works, and SMC works.

MIS: Modules for financial management, plantations and nurseries management are being maintained in APFD.

Further, Integrated e-Governance portal (monitoring mechanism developed by the Government of India) – e-Green Watch portal is the tool for monitoring the assets created under CAMPA funds.

3. Accounting and auditing:

All the accounting and auditing of the financial statements are being done yearly by the Accounts officers of the circles, divisions and in the O/o the PCCF (HoFF). Further, the external audit is done by the chartered accountant, verifies the consolidated annual financial statements which are then forwarded to the Accountant General for certification.

Financial Monitoring:

A.G certified the Audit reports for the year 2015-16 and 2017-18.

The Accountant Genera, A.P., Vijayawada has completed the audit of CAMPA accounts for the year 2018-19 and audit report is awaited.

Part -1: Brief history and Past performance

(g). Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State.

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level, as well as flying squad parties and vigilance and same is reported to PCCF (HoFF) on monthly basis. Apart from this GIS and MIS wings in the Forest Department are monitoring the plantations, fire points etc on daily basis with the coordination of FSI.

Third party monitoring by the Institute Of Forest Biodiversity, Hyderabad was done from the year 2009-10 to 2015-16, the agency have given "State Monitoring Report" basing on prescribed methodology to report on average plantation area, Forest vs. plantation cover, survival percentage of the plantation, average number of plant species. Basing on the reports submitted by the agency from 2009-2016 it is concluded that the CAMPA plantations in the state are contributing for maximum green cover. The 3rd party monitoring from 2016-17 to 2018-19 is under progress. The overall assessment for the years 2009-10 to 2015-16 is as follows.

SI. no.	Financial year	Overall assessment
1.	2009-10	CAMPA Plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under
2.	2010-11	Compensatory Afforestation (CA) plantations has covered with 53.88% of area with an extent of 542.408 ha and Net Present Value (NPV) has covered with 46.11% of area with an extent of 464.12 ha. The average survival for the year 2009-10 & 2010-11, both CA and NPV plantations have shown better performance of 97.5% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Rajampet (249.5 ha), Ananthapur (139.948 ha), Kurnool (121.3 ha) and Nellore (114 ha) divisions. Out of 11 forest divisions, CA plantations of the Chittoor West observed to be the best plantations with an average survival of 96.6% and NPV plantations of the Markapur and Nellore observed to be the best plantations with an average survival of 95% and 93.25% respectively in most of the plantation locations.

3.	2011-12	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of total CAMPA plantations under Compensatory Afforestation (CA) Plantations has covered with 51.2% of area with an extent of 1680.02 ha and Net Present Value (NPV) has covered with 48.7% of area with an extent of 1595.1 ha. the average survival of the year 2011-12 both CA and NPV plantations have shown better performance of 96% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Kakinada (820.34 ha), Nellore (400 ha), Ananthapur (361.3 ha) and Chittoor west (316.58 ha) divisions. Out of 16 forest divisions, CA plantations of the Markapur and Chittoor West observed to be the best plantations with an average survival of 96% and 94% respectively and NPV plantations of the Chittoor West and Ananthapur observed to be the best plantations with an average survival of 95% and 94.6% respectively in most of the plantation locations.
4.	2012-13	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 14.15% of area with an extent of 860.64 ha and Net Present Value (NPV) has covered with 85.84% of area with an extent of 5217.38 ha. The average survival for the year 2012-13, both CA and NPV plantations have shown better performance of 94% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (810 ha.), Chittoor West (553.39 ha), Chittoor East (511.26 ha) and Ananthapur (464.88) divisions. Out of 19 forest divisions, CA plantations of the Chittoor East observed to be the best plantations with an average survival of 94% and NPV plantations of the Markapur observed to be the best plantations with an average of 95% in most of the plantation locations.
5.	2013-14	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations have covered with 16.22% of area with an extent of 817.37 ha and Net Present Value (NPV) has covered with 83.77% of area with an extent of 4219.84 ha. The average survival for the year 2013-14, both CA and NPV plantations have shown better performance of 98% and 95.5% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest divisions of Nellore (935 ha.), Ananthapur (769 ha.), Chittoor East (528.94 ha.) and Eluru (323 ha.) divisions. Out of 17 forest divisions, CA and NPV plantations of the Chittoor West forest plantations were observed to be the best plantations with an average

		survival of 92% and 91.25% respectively during the year 2013-14 in most of the plantation locations.
6.	2014-15	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations have covered with 37.25% of area with an extent of 1290.14 ha and Net Present Value (NPV) has covered with 68.74% of area with an extent of 28.37.48 ha. The average survival for the year 2014-15, both CA and NPV plantations have shown better performance of 90.65% and 88.97% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (892.38 ha), Ananthapur (536.64), Giddalur (280 ha) and Kurnool (268.6 ha) divisions. Out of 19 forest divisions, CA and NPV plantations of the Chittoor West forest plantations were observed to be the best plantations with an average survival of 98.5% and 97.8% respectively during the year 2014-15 in most of the plantation locations.
7	2015-16	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 25.47% of area with an extent of 1038.354 ha and Net Present value (NPV) has covered with 74.5% of area with an extent of 3037.24 ha. The average survival for the year 2015-16, both CA and NPV plantations have shown better performance of 89.07% and 88.9% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (700 ha), Ananthapur (467.054 ha +13 km), Chittoor East (415 ha) and Chittoor West (400 ha) divisions. Out of 18 forest divisions, CA plantations of the Chittoor East observed to be the best plantations with an average survival of 95.2% and NPV plantations of the Ananthapur and Chittoor west observed to be the best plantations with an average survival of 96.5% and 95% respectively in most of the plantation locations.

PART-II (COMPENSATORY AFFORESTATION)

Financial abstract of 'Compensatory Afforestation' component APO 2023-24

SI. no.	Sub-component	Total
1	2	3
1	Compensatory Afforestation (CA)	6789.79
2	Addl. Compensatory Afforestation (ACA)	226.94
3	Penal Compensatory Afforestation (PCA)	243.44
4	Safety Zone Afforestation (SZA)	190.37
5	Catchment Area Treatment (CAT)	1136.81
6	Integrated Wildlife Management Plan (IWMP)	77.75
7	Others	1369.89
	CA total	10034.98

Circle wise financial abstract of 'Compensatory Afforestation' component APO 2023-24

				Na	ame of the Circle	е			Total
SI. no.	Sub-component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	(3+4+5+6+7 +8+9)
1	2	3	4	5	6	7	8	9	10
1	Compensatory Afforestation (CA)	522.450	1091.64	958.18	760.59	1641.84	853.47	961.63	6789.79
2	Addl. Compensatory Afforestation (ACA)	113.346	0.00	48.88	53.47	0.00	0.00	11.25	226.94
3	Penal Compensatory Afforestation (PCA)	11.774	32.70	13.43	0.00	0.00	2.40	183.13	243.44
4	Safety Zone Afforestation (SZA)	35.128	29.57	7.85	113.55	0.00	2.00	2.27	190.37
5	Catchment Area Treatment (CAT)	0.000	133.68	60.00	198.95	102.00	75.53	566.65	1136.81
6	Integrated Wildlife Management Plan (IWMP)	0.000	77.75	0.00	0.00	0.00	0.00	0.00	77.75
7	Others	0.000	97.36	80.07	882.94	213.84	1.61	94.07	1369.89
	CA total	682.699	1462.70	1168.41	2009.49	1957.68	935.00	1819.00	10034.98

Circle wise physical abstract of Compensatory Afforestation 2023-24

																(Area	a in Ha)
		Anan	tapuram	Gu	intur	Kı	urnool	Rajal	nmundry	Visakl	napatnam	Tiı	rupati	FDPT,	Srisailam	т	otal
SI. No	Components	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations		Maintenance of Plantations		Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations		Maintenance of Plantations		Maintenance of Plantations		Maintenance of Plantations
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Compensatory Afforestation (CA)	21.04	1805.26	64.11	715.69	142.73	356.67	328.00	678.84	983.48	164.42	200.00	916.46	64.78	294.25	1804.14	4931.59
2	Addl. Compensatory Afforestation (ACA)	0.00	258.22	0.00	0.00	14.67	62.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.22	14.67	334.64
3	Penal Compensatory Afforestation (PCA)	0.00	5.00	0.00	3.47	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	2.00	14.97
4	Safety Zone Afforestation (SZA)	0.00	26.98	0.00	3.23	0.00	0.87	0.00	13.00	0.00	0.00	0.00	5.68	6.95	2.58	6.95	52.34
5	Catchment Area Treatment (CAT)	0.00	0.00	0.00	55.00	10.00	0.00	60.00	80.00	200.00	50.00	0.00	150.00	44.50	25.50	314.50	360.50
6	Others	0.00	0.00	0.25	119.50	0.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	200.25	219.50
	Total	21.04	2095.46	64.36	896.89	169.40	419.74	488.00	871.84	1283.48	214.42	200.00	1078.64	116.23	336.55	2342.50	5913.55

COMPENSATORY AFFORESTATION (CA)

Abstract of Compensatory Afforestation

SI. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Compensatory Afforestation	522.450	1091.644	958.177	760.586	1641.843	853.466	961.626	6789.79
	Total	522.450	1091.644	958.177	760.586	1641.843	853.466	961.626	6789.79

																				lew works												
ol lo	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022 23.	Location - (NFL/ DFL details)	Geo- coordinates	Raising Planta		Opera	vance itions for ar planting	Raisin nurse	· IF	Boundary p	uction of illars around Blocks	RF	:Ds	CCT (in	cum)	Check	dams	Fencing	g (Rmt)	MPT/	'PT		etative Isures		ver Heads histrative rges.	Trai	nings
					(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fir
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
<u> </u>	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
I Ar	nanthapuramu	Ananthapuram u	Diversion of 38.90 Ha., of Forest land in Penukonda Addl. I and Kogira Blocks of Penukonda Range of Anantapur Forest Division for setting up 17.60 MW Wind Power Project in favour of M/S ENERCON (India) Limited, Hyderabad	39	39)			21.04	2.300	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	4000	2.872	0.00	0.000	800.0	4.500	10.00	2.870	0.00	0.000	0.00	0.300	0.00	0.
2 Ar	nanthapuramu	u	Diversion of 6.79 Ha., of Forest land (2.55 Ha in Anantapur division & 4.24 Ha, in WL Proddutur Division) for laying of 220 KV Line from Pulivendula to Hindupur in favour of Executive Engineer, TLC Division, AP TRANSO Ltd, Kadapa						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	750.00	0.539	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.0
3 Ar	nanthapuramu	Ananthapuram u	Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.						0.00	0.000	0.00	0.000	0.00	0.000	10.00	1.000	0.00	0.000	1600	1.149	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.003	0.00	0.0
Ar	nanthapuramu	Ananthapuram u	Renewal of Mining Lease to M/s Bellary Iron Ore Limited in Anantapur division.						0.00	0.000	0.00	0.000	0.00	0.000	3.00	0.300	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.034	0.00	0.0
5 Ar	nanthapuramu	u	Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of leterite mineral from Anumarthy village to Velangi village via Avelthi village in favour of M/s Maheswari Minerals (Stane-1)						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.100	0.00	
			4ui year maintenance																										0.00	0.000	0.00	0.0
6 Ar	nanthapuramu		Formation of approach road for transportation of Minerals in favour of M/s.Sri Vishnu Mine s and Minerals Pvt.,Ltd.,Hyderabad.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	6.00	1.722	0.00	0.000	0.00	0.500	0.00	0.0
Ar	nanthapuramu	u	Diversion of 1.95 Ha., of fores land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Putlur Mandal, Ananthapuram District in favour of Smt.J.C.Vijaya, R/o.Tadipatri, Ananthapuram District 4th year maintenance						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2000	1.436	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.0

NEXURE - II (a) : Compensa	tory Afforestation (On go	ing Proje	cts)																			(P	hy. in ha./no./	km./cum. and	Fin. Rs.in lakl
Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022- 23.	Location (NFL/ DFL details)	Geo- coordinates	Nurs Infrastruc Develo	ture and	Others		Total finar (11+13+15+17- 3+25+27+29+3 +37)	+19+21+2 31+33+35	Mainten Planta		Maintena nurse	ance of	Oth mainte works (A sche	ner enance s per CA		financial 43+45)	Total estimated cost (39+47)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable
				(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
2	3	4	5	6	7	8	9	34 34	35 35	36 36	37 37	38 38	39 39	40 40	41 41	42 42	43 43	44 44	45 45	46 46	47 47	48 48	49 49	50 50	51 51	52 52
	3	4	5	ь	/	8	9	34	35	36	3/	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
Ananthapuramu	, Ananthapuram u	Diversion of 38.90 Ha., of Forest land in Penukonda Addl. I and Kogira Blocks of Penukonda Range of Anantapur Forest Division for setting up 17.60 MW Wind Power Project in favour of M/s ENERCON (India) Limited, Hyderabad	39	9 39				0.00	0.000	0.00	0.000	4831	12.842	43.39	6.075	0.00	0.000	0.00	0.000	43.39	6.075	18.91660	APFD	2023-24		
Ananthapuramu	Ananmapuram	Diversion of 6.79 Ha., of Forest land (2.55 Ha in Anantapur division & 4.24 Ha., in WL Proddutur Division) for laying of 220 KV Line from Pulivendula to Hindupur in favour of Executive Engineer, TLC Division, AP TRANSO Ltd, Kadapa						0.00	0.000	0.00	0.000	750.00	1.039	5.10	0.714	0.00	0.000	0.00	0.000	5.10	0.714	1.75250	APFD	2023-24		
Ananthapuramu	Ananthapuram u	Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.						0.00	0.000	0.00	0.000	1610	2.152	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.15180	APFD	2023-24		
Ananthapuramu	Ananthapuram u	Renewal of Mining Lease to M/s Bellary Iron Ore Limited in Anantapur division.						0.00	0.000	0.00	0.000	3.00	0.334	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.33400	APFD	2023-24		1 year
Ananthapuramu	Ananthapuram u	Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of leterite mineral from Anumarthy village to Velangi village via Avelthi village in favour of M/s Maheswari Minerals (Stage-I)						0.00	0.000			2.00	0.674	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000			2023-24		
 	1	4th year maintenance		-		-		0.00	0.000	0.00	0.000	0.00	0.000	4.50	0.833	0.00	0.000	0.00	0.000	4.50	0.833	0.83250	APFD	2023-24		
Ananthapuramu	Ananthapuram	Formation of approach road for transportation of Minerals in favour of M/s.Sri Vishnu Mine s and Minerals Pvt.,Ltd.,Hyderabad.						0.00	0.000	0.00	0.000	6.00	2.222	2.736	0.383	0.00	0.000	0.00	0.000	2.74	0.383	2.60504	APFD	2023-24		
Ananthapuramu	Ananthapuram u	Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Putlur Mandal, Ananthapuram District in favour of Smt.J.C.Vijaya,						0.00	0.000	0.00	0.000	2000	1.436	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.43600	APFD	2023-24		
		R/o.Tadipatri, Ananthapuram District 4th year maintenance													0.377						0.377	0.37740				

					1	I													Ne	ew works												
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022 23.	Location - (NFL/ DFL details)	Geo- coordinates	Plant	g of CA tations	Opera	lvance ations for ar planting		ing of series	Boundary p	uction of illars around Blocks	RF	:Ds	CCT (in c	um)	Check	dams	Fencing	g (Rmt)	MPT/	'PT		tative sures	/ Admir	over Heads histrative rges.	Trair	nings
					(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
8 A	nanthapuramu	Ananthapuram u	Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of M./s AVSR Minerals for Dolomite, Steatite & White Shale 5th year maintenance						0.00	0.000	0.00	0.000	0.00	0.000	21.00	2.100	0.00	0.000	1600	1.149	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.000	0.00	0.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																													
9 A	nanthapuramu	Ananthapuram u	Diversion of 4.10 ha. of Forest land in Compartment No.594, Sy.No.300/1(P), Mutchukota R.F. of Gootly Range, Anantapur Division for mining of Dolomite, Soap stone and White Shale, in favour of M/s. White Field Minerals, U.Kothpalli, Dhone Ananthapuramu						0.00	0.000	0.00	0.000	0.00	0.000	15.00	1.500	0.00	0.000	800	0.574	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
			4th year maintenance																													İ
10 A	nanthapuramu	Ananthapuram u	Mining lease for extraction of baryites in favour M/s Mahaboob Minerals, Pulivendula						0.00	0.000	0.00	0.000	0.00	0.000	10.00	1.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.171	0.00	0.000
11 A	nanthapuramu	Ananthapuram u	ML for steatite in favour M/s Sri Sai Minerals , Tadipatri						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	4.00	1.148	0.00	0.000	0.00	0.117	0.00	0.000
12 A	nanthapuramu	Ananthapuram u	Mining lease for extraction of steattie in favour of M/s. Nagalingeswara Mines & Minerals, Julkalva						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1700	1.221	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.008	0.00	0.000
13 A	nanthapuramu	Ananthapuram u	Renewal of Mining Lease for steatite and white shale to M/s South India Mining Company, Bethamcherla.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.076	0.00	0.000
14 A	nanthapuramu	Ananthapuram u	ML for seatite in favour of M/s Smt A. Sumana, Tadipatri.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.051	0.00	0.000
15 A	nanthapuramu	Ananthapuram u	Re-Renewal of Mining Lease of Steatite, dolomite in favour of M/s Narasu and Company.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.150	0.00	0.000

					1		1		1		N	lew work	(S		I			Maintena	nce works	6			T	I	1		I
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	2021-22.	CA Proposed for 2022- 23.	Location (NFL/ DFL details)	Geo- coordinates	Infrastru	rsery acture and opment	Others	(As per theme)	Total fin (11+13+15+1: 3+25+27+29+ +37	7+19+21+2 +31+33+35		nance of ations		enance of series	Ot maint works (A	ther enance As per CA eme)		financial +43+45)	Total estimated cost (39+47)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable
					(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
8 /	Ananthapuramu		Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of M./s AVSR Minerals for Dolomite, Steatite & White Shale						0.00	0.000	0.00	0.000	1623.00	3.823				0.000	0.00	0.000	0.00	0.000			2023-24		
-			5th year maintenance			-			-						4.05	0.74	9					0.74	0.74925				
9 /	Ananthapuramu		Diversion of 4.10 ha. of Forest land in Compartment No.594, Sy.No.300/1(P), Mutchukota R.F. of Gooty Range, Anantapur Division for mining of Dolomite, Soap stone and White Shale, in favour of M/s. White Field Minerals, U.Kothpalli, Dhone Ananthapuramu						0.00	0.000	0.00	0.000	815.00	2.074	0.00	0.00	0 0.00	0.000	0.00	0.000	0.00	0.000	2.07440	APFD	2023-24		
			4th year maintenance												4.35	0.80	5					0.808	5 0.80475				
10 /	Ananthapuramu	Ananthapuram u	Mining lease for extraction of baryites in favour M/s Mahaboob Minerals, Pulivendula						0.00	0.000	0.00	0.000	12.00	1.745	0.00	0.00	0 0.00	0.000	0.00	0.000	0.00	0.000	0 1.74526	APFD	2023-24		
11 <i>A</i>	Ananthapuramu	Ananthapuram u	ML for steatite in favour M/s Sri Sai Minerals , Tadipatri						0.00	0.000	0.00	0.000	4.00	1.265	0.00	0.00	0.00	0.000	0.00	0.000	0.00	0.000	1.26484	APFD	2023-24		
12	Ananthapuramu	Ananthapuram u	Mining lease for extraction of steattie in favour of M/s. Nagalingeswara Mine s & Minerals, Julkalva						0.00	0.000	0.00	0.000	1700	1.228	0.00	0.00	0.00	0.000	0.00	0.000	0.00	0.000	1.22825	APFD	2023-24		
13 /	Ananthapuramu		Renewal of Mining Lease for steatite and white shale to M/s South India Minin g Company, Bethamcherla.						0.00	0.000	0.00	0.000	2.00	0.650	0.00	0.00	0 0.00	0.000	0.00	0.000	0.00	0.000	0.65000	APFD	2023-24		
14	Ananthapuramu	Ananthapuram u	ML for seatite in favour of M/s Smt A. Sumana, Tadipatri.						0.00	0.000	0.00	0.000	2.00	0.625	0.00	0.00	0.00	0.000	0.00	0.000	0.00	0.000	0.62460	APFD	2023-24		
15 /	Ananthapuramu	Ananthapuram u	Re-Renewal of Mining Lease of Steatite, dolomite in favour of M/s Narasu and Company.						0.00	0.000	0.00	0.000	0.00	0.150	4.95	0.69	3 0.00	0.000	0.00	0.000	4.95	0.693	3 0.84300	APFD	2023-24		

																		N	ew works												
Name of to		Name of the project	CA Stipulation (in Ha)	Plantation Raised upto 2021-22.	CA Proposed for 2022 23.	Location - (NFL/ DFL details)	Geo- coordinates	Plant	g of CA cations	Opera	vance tions for ar planting	Raisin nurse		Boundary p	uction of illars around llocks	RF	Ds	CCT (in o	cum)	Check	dams	Fencing	g (Rmt)	MPT/	PT	Veget meas	tative sures	/ Admir	over Heads nistrative orges.	Train	nings
				(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
2	3	4 Re-Renewal of Mining Lease	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
6 Ananthapur	Ananthapurar u	of Steatite, dolomite in favour of M/s Narasu and Company.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.127	0.00	0.000
7 Ananthapur	Ananthapurar u	Laying Earthen Road from Kona in Anantapur district to Guttalapalli in Kurnool district.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.00	0.284	0.00	0.000	0.00	0.000	0.00	0.000
3 Ananthapur	Ananthapurar u	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur divisior	n					0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.043	0.00	0.000
Ananthapur	Ananthapurar u	Diversion of 4.05 Ha. of Fores land for renewal of mining lease for Steatite and Dolamite in Mutchukota R.F., Anantapur Division, in favour of M/s. Sri Sai Minerals, Prop.: Sri Peram Nagi Reddy						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.030	0.00	0.000
) Ananthapur	Ananthapurar u	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.	:					0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2000	1.436	0.00	0.000	0.00	0.000	16.00	4.592	0.00	0.000	0.00	0.150	0.00	0.000
Ananthapur	Ananthapurar u	For Lime stone mining in favour of M/s Jaypee Balaji Cement Prorject						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	14000	10.052	0.00	0.000	0.00	0.000	20.00	5.740	0.00	0.000	0.00	0.000	0.00	0.000
		TOTAL:	39	39	()		21.04	2.300	0.00	0.000	0.00	0.000	59.00	5.900	0.00	0.000	28450	20.427	0.00	0.000	800	4.500	69.00	19.800	0.00	0.000	0.00	2.359	0.00	0.000
1 Ananthapu u	ram Sri Sthya Sai	Diversion of 3.00 Ha. o Forest land for extraction of Black Granite in Compt No.218 of Veerisetti palli E RF of Chittoor west Division in favour of M/s sakku Granites, Chittoor.	1 3	3.00																									0.200		
		4th year maintenance				Adjoining to Kokkanti RF	13.95612 78.27835																								
			1	1				0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.200	0	0.000
2 Ananthapu u	ram Sri Sthya Sai	Diversion of 4.00 Ha. o Forest land for extraction of Black Granite in Compt No.222 of Chittapara RF o Chittoor West Division in favour of M/s Harish Granites, Chittoor.	n f	4.00																											
		4th year maintenance				Adjoining to Kokkanti RF	13.95504 78.27955																								
						Ì	i e	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	_	0.000	0	0.000		0.000	_	0.000		0.000	_	0.000	_	0.000	1	0.000

										Ne	ew work	S					Maintena	nce works	5							
Name of to	he Name of th division	e Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022- 23. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Nurs Infrastruc Develo	ture and	Others CA sch	(As per heme)	Total fina (11+13+15+17 3+25+27+29+ +37	'+19+21+2 31+33+35	Mainten Planta			nance of series	works (A	her enance As per CA eme)		financial -43+45)	Total estimated cost (39+47)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
				(in Ha)	(III Tid)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
1 2 6 Ananthapura	Ananthapura u	4 Re-Renewal of Mining Lease of Steatite, dolomite in favour of M/s Narasu and Company.	5	6	7	8	9	0.00	0.000	0.00	0.000	2.00	39 0.701	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.70100	49 APFD	50 2023-24	51	52
7 Ananthapura	Ananthapura u	Laying Earthen Road from Kona in Anantapur district to Guttalapalli in Kurnool district.						0.00	0.000	0.00	0.000	1.00	0.284	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.28400	APFD	2023-24		
8 Ananthapura	Ananthapura u	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur divisior	1					0.00	0.000	0.00	0.000	0.00	0.043	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.04301	APFD	2023-24		
9 Ananthapura	Ananthapura u	Diversion of 4.05 Ha. of Forest land for renewal of mining lease for Steatite and Dolamite in Mutchukota R.F., Anantapur Division, in favour of M/s. Sri Sai Minerals, Prop.: Sri Peram Nagi Reddy	:					0.00	0.000	0.00	0.000	0.00	0.030	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.02975	APFD	2023-24		
20 Ananthapura	Ananthapura u	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.						0.00	0.000	0.00	0.000	2016	6.178	30.00	4.200	0.00	0.000	0.00	0.000	30.00	4.200	10.37800	APFD	2023-24		
1 Ananthapura	Ananthapura u	For Lime stone mining in favour of M/s Jaypee Balaji Cement Prorject						0.00	0.000	0.00	0.000	14020	15.792	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	15.79200	APFD	2023-24		
		TOTAL:	39	39	0			0.00	0.000	0.00	0.000	29399	55.286	101.12	14.829	0.00	0.000	0.00	0.000	90.68	14.829	70.11475				
1 Ananthapur u	ram Sri Sthya Sa	Diversion of 3.00 Ha. o Forest land for extraction of Black Granite in Compt No.218 of Veerisetti palli RF of Chittoor west Division in favour of M/s sakku Granites, Chittoor.	1 3	3.00								0.00	0.20000									0.2000				
		4th year maintenance				Adjoining to Kokkanti RF	13.95612 78.27835							3.00	0.33660					3.0000	0.33660		Department	2022-23	Increase in Canopy density	1 year
								0	0.000	0	0.000	0	0.200	3	0.33660	0	0.000	0	0.000	3.000	0.33660	0.53660				
2 Ananthapur u	ram Sri Sthya Sa	i Diversion of 4.00 Ha. o Forest land for extraction of Black Granite in Compt No.222 of Chittapara RF o Chittoor West Division in favour of M/s Harish Granites, Chittoor.) f	4.00																						
		4th year maintenance				Adjoining to Kokkanti RF	13.95504 78.27955							4.00	0.44880					4.000			Department	2022-23	Increase in Canopy density	1 year
		4						0	0.000	0	0.000	0	0.000	4.00	0.44880	0	0.000	0	0.000	4	0.44880	0.44880				.

																				New works												
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022- 23.	Location - (NFL/ DFL details)	Geo- coordinates		g of CA cations	Opera	vance ations for ar planting	nu	sing of rseries	Boundary	ruction of pillars around Blocks	RF	-Ds	CCT (in	cum)	Check	dams	Fencin	g (Rmt)	MPT/	PT		tative sures	/ Admi	Over Heads inistrative arges.	Tra	nings
					(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14		16	17	18		20	21	22	23	24	25	26	27	28	29	30	31	32	33
3 A u	Ananthapuram I	Sri Sathya Sai	Diversion of 9.16 Ha of Fl in Compt. No. 200 of Bodabanda RF of Chittoon West Range in Chittoon West division for quarry lease of Black Granite ir favour of M/s S.S. Granites	f r r	8.00				0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.00000	0.00	0.000	0.00	0.000	1.00	0.000	0.00	0.000	0.00	0.20000	0.00	0.000
			4th year maintenance				Adjoining to Ramagiri	14.29343, 77.46509																								
+							West		0.00	0.000	0.00	0.000	0.00	0.000		0.000	0	0.000	0	0.00000	0	0.000	0	0.000	1	0.000	0	0.000	0	0.20000) 0	0.000
4 A	Ananthapuram I	Sri Sthya Sai	Diversin of 4.83 Ha (2.66 ha fr mining + 1.00 Ha for dumping area + 0.80 Hz for Safety zne area + 0.37 Ha fr approach road area of FL for extraction of Black granite in Comt. No. 212 or Paradami RF of Chittoo (West) division in faour of Sai Jaishita Granites	г 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.50				0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.200	0.00	0.000
			4th year maintenance				Adjoining to Nelakota RF	14.3566703																								
							Neiakota Ki	77.7698074																								
								Q	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.200	0	0.000
5 A u	Ananthapuram I	Sri Sthya Sai	Diversion of 4.90 Ha of forest landin Compt. No 233 & 234 of Santhapeta RF for quarry lease of Black		5.22				0.00	0.000	0.00	0.00	0.00	0.000	0.00	0.000	0.00	0.000	500	3.850	0.00	0.000	0.00	0.000	1.00	1.000	0.00	0.000	0.00	0.500	0.00	0.000
			granite in favour of M/s Sr Jayashree Industries	i																												
			4th year maintenance				Adjoining to Kondapalli RF																									
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	500	3.850	0	0.000	0	0.000	1	1.000	0	0.000	0	0.500	0	0.000
6 A	Ananthapuram I	Sri Sthya Sai	Diversion of FL over are extent of 4.79 Ha in Compt No. 205 & 215 or Ragimanupenta and Paradrami RFs of Chittoon West division for Black granites quarry lease in favour of M/s B.K.R	f i i c c	4.00				0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.200	0.00	0.000
			4th year maintenance				Adjoining to Thummala RF	13.91052 78.08482																								
							mummaa KF	, 0.00102	0.00	0.000	0.00	0.00	0.00	0.000	0	0.000	_	0.000	0	0.000		0.000	<u> </u>	0.000		0.000		0.000	0	0.200		0.000
7 A u	Ananthapuram I	Ananthapura mu	Diversion of4.69 hectares of FI in manugunta WEST RF , Karvetinagar Range ir f/o Sri Venkateswara Rocks	n l	4.50				0.00	0.000	0.00	0.000	0.00	0.000	15.00	1.500	0.00	0.000	500	3.850	0.00	0.000	0.00	0.000	1.00	1.000	0.00	0.000	0.00	0.500	0.00	0.000

				I						N	lew worl	ks					Maintena	nce works	S							
SI Name of the No circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022- 23. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Infrastru	sery cture and opment		s (As per cheme)	Total finar (11+13+15+17- 3+25+27+29+3 +37)	+19+21+2 31+33+35		nance of ations		nance of series	maint works (A	ther enance As per CA eme)		financial 43+45)	Total estimated cost (39+47)	Implementing agency	Implementi on schedule		Period required for achieving measurable outcome
				(in Ha)	(III Fla)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
1 2 3 Ananthapuram u	3 Sri Sathya Sai	4 Diversion of 9.16 Ha of FL in Compt. No. 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite ir favour of M/s S.S. Granites,	5 8.00	6 8.00	7	8	9	34 0.00	35 0.000	36 0.00	37 0.000	38	39 0.20000	0.00	0.000	0.00	43 0.000	0.00	45 0.000	46 0.000	47 0.000	48 0.20000	49 Forest Department	50 2022-23	51 Protection of forests and Wildlife and Increase in ground water level	52 1 year
		4th year maintenance				Adjoining to Ramagiri West	14.29343, 77.46509							8.00	1.14640					8.000	1.14640		Department	2023-24	Increase in Canopy density	1 year
								0	0.000	0	0.000	1	0.20000	8	1.14640	0	0.000	0	0.000	8	1.14640	1.34640				
4 Ananthapuram u	Sri Sthya Sai	Diversin of 4.83 Ha (2.66 ha fr mining + 1.00 Ha for dumping area + 0.80 Ha for Safety zne area + 0.87 Ha fr approach road area) of FL for extraction of Black granite in Comt. No. 212 of Paradami RF of Chittoo (West) division in faour of Sai Jaishita Granites		4.50				0.00	0.000	0.00	0.000	0.00	0.2000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000		Forest Department	2022-23		
		4th year maintenance				Adjoining to Nelakota RF	14.3566703 0, 77.7698074							4.00						4.000	0.57320		Forest Department	2023-24	Increase in Canopy density	1 year
								0	0.000	0	0.000	0	0.200	4.00	0.57320	0	0.000	0	0.000	4	0.57320	0.77320				
5 Ananthapuram u	Sri Sthya Sai	Diversion of 4.90 Ha of forest landin Compt. No. 233 & 234 of Santhapeta RF for quarry lease of Black granite in favour of M/s Sr Jayashree Industries	1	5.22				0.00	0.000	0.00	0.000	501.00	5.3500	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	5.350	Forest Department	2022-23		
		4th year maintenance				Adjoining to Kondapalli RF	14.49574, 77.39272							5.22	0.97040					5.220	0.97040	0.97040	Forest Department	2023-24	Increase in Canopy density	1 year
								0	0.000	0	0.000	501	5.350	5.22	0.97040	0	0.000	0	0.000	5.22	0.97040	6.32040			UCHSILV	
6 Ananthapuram u	Sri Sthya Sai	Diversion of FL over ar extent of 4.79 Ha in Compt. No. 205 & 215 of Ragimanupenta and Paradrami RFs of Chittoon West division for Black granites quarry lease in favour of M/s B.K.R.		4.00				0.00	0.000	0.00	0.000	0.00	0.2000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.200	Forest Department	2022-23		
		4th year maintenance				Adjoining to Thummala RF	13.91052 78.08482							4.00						4.000	0.57320		Department	2023-24	Increase in Canopy density	1 year
								0	0.000	0	0.000	0	0.200	4.00	0.57320	0	0.000	0	0.000	4	0.57320	0.77320				
7 Ananthapuram u	Ananthapura mu	Diversion of4.69 hectares of FI in manugunta WEST RF , Karvetinagar Range in f/o Sri Venkateswara Rocks	1	4.50				0.00	0.000	0.00	0.000	516.00	6.8500	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	6.85000	Forest Department	2023-24	Protection of forests and wildlife	1 year

									I											New works												
SI No	Name of th circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022 23.		Geo- coordinates		g of CA ations	Opera	vance itions for ar planting	Raisi nurs		Boundary p	uction of illars around Blocks	RF	-Ds	CCT (in	cum)	Check	dams	Fencin	ıg (Rmt)	MPT,	/PT		etative asures	/ Admi	Over Heads nistrative arges.		ainings
					(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
			3rd year maintenance				Ajoining to Ramagiri West RF	14.2977132 1, 77.4656887	0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.0	0.00
									0.00	0.00000	0.00	0.000	0.00	0.000	15	1.500	0	0.000	500	3.850	0	0.000	0	0.000	1	1.000	0	0.000	0	0.500) (0.000
8	Ananthapura u		Diversion of 4.47 Ha (2.96 ha for mining + 0.50 Ha for dumping area + 0.60 ha for safety zone area + 0.41 ha for approach road area) of forest land for extraction of Colour Granite in Compt. No. 103 of Boyakonda RF of Chittoor (West) Division in favour of M/s Sri Sai Rocks		4.00				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0 0.0	0.000
			2nd year maintenance of plantation				Adjoining to Eswaramala RF	14.0068679 79, 78.3333802	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.0	0.000
									0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.0	0.000
			SR Minierals Mining Lease for extraction of mining Iron ore in Bellary RF		22.06	mpleted I	Projects)		0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.15	1 0.0	0.000
									0.00	0.000			0.00		0.00	0.000		0.000		0.000	0.00			0.000				0.000				0.000
10	Ananthapura u	am Sri Sthya Sai	Mining of Coal for Srirampur Project in favour of Singareni Colories (100.82 Ha. of Forest land diverted in Mancherial Divn. Of Adilabad Dist.	100.82	100.82				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.0	0.000
									0.00	0.000			0.00	****	0.00	0.000		0.000		0.000				0.000				0.000				0.000
11	Ananthapura u	am Sri Sthya Sai	Diversion of Forest land for Special repairs to road from Km.14/4 to 18/8 of Talupula - Kolekanuma Road (via) Peddannavaripalli.	3.94	3.94				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000	0.0	0.000
12	A +1	Col Cul		4.00	4.00				0.00	0.000			0.00		0.00	0.000		0.000		0.000	0.00			0.000				0.000				0.000
12	Ananthapura u	am i Sri Sthya Sai	Diversion of Forest land for formation of road from bed level to Sri Laxmi Narasimhaswamy temple in Hillock at Penukonda in favour of EE,PR,Penukonda.	4.00	4.00				0.00	0.000			0.000	0.000	0	0.000	0.00			0.000						0.000						
		0.101		620.00					0.00	0.000			0.00		0.00	0.000		0.000		0.000		0.000		0.000				0.000				0.000
13	Ananthapura u	am Sri Sthya Sai	For Lime stone mining in favour of M/s Jaypee Balaji Cement Prorject	630.00					0.00	0.000			0.000	0.000	0	0.000	0.00			74.305						0.000						
							1]	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	9650.00	74.305	1.00	25.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	3.000	0.0	0.00

										N	ew works	;					Maintena	nce works	3							
SI Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	2021-22.	CA Proposed for 2022 23. (in Ha)		Geo- coordinates	Infrastru	sery cture and opment			Total fin (11+13+15+1: 3+25+27+29+ +37	7+19+21+2 +31+33+35	Mainten Planta			nance of series	mainte works (A	ther enance As per CA eme)		financial 43+45)	Total estimated cost (39+47)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurabl outcome
				(in Ha)	(III TIG)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
1 2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
		3rd year maintenance				Ajoining to Ramagiri West RF	14.2977132 1, 77.4656887	0.00	0.000	0.00	0.000	0.00	0.0000	4.50	0.64485	0.000	0.000	0.00	0.000	4.500	0.64485	0.64485	Forest Department	2023-24	Increase in Canopy density	1 year
								0	0.000	0	0.000	516	6.85000	4.50	0.64485	0.000	0.000	0	0.000	4.500	0.64485	7.49485				
8 Ananthapuram u	n Sri Sthya Sai	Diversion of 4.47 Ha (2.96 ha for mining + 0.50 Ha for dumping area + 0.60 ha for safety zone area + 0.41 ha for approach road area) of forest land for extraction of Colour Granite in Compt. No. 103 of Boyakonda RF of Chittoor (West) Division in favour of M/s Sri Sai Rocks	4	4.00				0.00	0.000	0.00	0.000	0.00	0.50000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.50000	Forest Department	2023-24		
		2nd year maintenance of plantation				Adjoining to Eswaramala RF	14.0068679 79, 78.3333802	0.00	0.000	0.00	0.000	0.00	0.00000	4.00	1.483	0.00	0.000	0.00	0.000	4.000	1.483	1.48280	Forest Department	2023-24	Increase in Canopy density	1 year
					L	<u> </u>		0.00	0.000	0.00	0.000	0.000	0.50000	4.00	1.483	0.000	0.00000	0.00	0.000	4.000	1.48280	1.98280				
		SR Minierals Mining Lease for extraction of mining Iron ore in Bellary RF		22.06	mpietea	Projects)		0.00	0.000	0.00	0.000	0.00	0.15090	22.06	1.464	0.00	0.000	0.00	0.000	22.060	1.464	1.61460	Forest Department	2023-24	Increase in Canopy density	1 year
								0.00		0.00		0.00	0.15090	22.06			0.000			22.06	1.46370					
10 Ananthapuram u	n Sri Sthya Sai	Mining of Coal for Srirampur Project in favour of Singareni Colories (100.82 Ha. of Forest land diverted in Mancherial Divn. Of Adilabad Dist.	100.82	100.82				0.00	0.000	0.00	0.000	0.00	0.50000	100.82	2.612	0.00	0.000	0.00	0.000	100.820	2.612	3.11240	Forest Department	2023-24	Increase in Canopy density	1 year
								0.00		0.00		0.00	0.50000				0.000			100.82	2.61240					
11 Ananthapuram u	n Sri Sthya Sai	Diversion of Forest land for Special repairs to road from Km.14/4 to 18/8 of Talupula - Kolekanuma Road (via) Peddannavaripalli.	3.94	3.94				0.00	0.000			0.00	1.00000	3.94	0.532	0.00	0.000	0.00	0.000	3.940	0.532		Forest Department	2023-24	Increase in Canopy density	1 year
								0.00		0.00		0.00	1.00000	3.94			0.000	0.00		3.94	0.53200					
12 Ananthapuram u	n isri Sthya Sai	Diversion of Forest land for formation of road from bed level to Sri Laxmi Narasimhaswamy temple in Hillock at Penukonda in favour of EE,PR,Penukonda.	4.00	4.00				0.00	0.000			0.00	0.50000	4.00	0.548		0.000	0.00		4.000	0.548		Department	2023-24	Increase in Canopy density	1 year
								0.00		0.00		0.00	0.50000	4.00			0.000	0.00		4.00	0.54800					
13 Ananthapuram u	n Sri Sthya Sai	For Lime stone mining in favour of M/s Jaypee Balaji Cement Prorject	630.00					0.00	0.000	0.00	0.000	9651.00	102.30500	630.00	75.739	0.00	0.000	0.00	0.000	630.000	75.739	178.04350	Forest Department	2023-24	Increase in Canopy density	1 year

																			New works												
he	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantatio Raised upto 2021-22	CA Proposed for 2022 23.	Location (NFL/ DFL details)	Geo- coordinates	Plant	ng of CA tations	Oper	dvance ations for ear plantin	n	aising of ourseries	Boundary	ruction of billars around Blocks	R	FDs	CCT (i	n cum)	Check	dams	Fencin	ng (Rmt)	МРТ,	PT		tative sures	/ Admir	over Heads histrative rges.	Tra	inings
				(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Ph	y Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
ram	3 Sri Sthya Sai	4 Diversion of 4.626 Ha., of forest land in in Sy,. No. 376 (Compt. No. 5-6) in Budhawada Rf of Krishna District for formation of Haul Road for transport of lime stone in favour of M/s Jaypee Balaji Cement Project	5 6.05	6 6.05	7	8	9	10 0.00	11 0.000	12 0.00	0.00	14 00 0.0		16 0 0	17 0.000	18 0.00	19 0 0.000	20 200	21 1.540	0.00	0.000	24 0.00	25 0.000	26 5.00	27 1.000	28 0.00	29 0.000	30 0.00	31 2.000	32 0.00	0.00
		Balaji Cement Project						0.00	0.000	0.00	0.00	00 0.0	00 0.000	0.00	0.000	0.00	0.000	200.00	1.540	0.00	0.000	0.00	0.000	5.00	1.000	0.00	0.000	0.00	2.000	0.00	0.00
am	Sri Sthya Sai	Diversion of 7.46 Ha of forest land for Quartz mining in favour of M/s Balaji Acqua & Agro Products Pvt., Ltd., in East Godavari Dist.	8.00	8.00				0.00	0.000	0.00	0.00	0.0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	5.00	1.000	0.00	0.000	0.00	1.500	0.00	0.00
am	Sri Sthya Sai	ML for Multi colour granite in faovur of M/s Raghu Granites, Madanapalle	5.46	5.46				0.00	0.000	0.00	0.00	0.0		0	0.000	0.00		0	0.000 0.000	0.00	0.000	0.00		0.00	0.000	0.00	0.000	0.00	1.600		0.00
ram	Sri Sthya Sai	Construction of Peddavagu Project in Adilabad District (Komaram Bheem Project)	189.00					0.00	0.000	0.00	0.00	0.0		18	1.800	0.00		400	0.000 3.080	0.00		0.00		2.00	1.000	0.00	0.000	0.00	2.000		0.0
am	Sri Sthya Sai	Laying of Water Conductor system under "Godavari Lift Irrigation Scheme (GLIS) in Karimnagar District of AP.	350.00					0.00	0.000		0.00	00 0.0			1.800		0.000		3.080 1.540	0.00 2.00			0.000	2.00 10.00	1.000 5.000	0.00	0.000	0.00	2.000 3.000		0.00
am	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (39.50 Ha)	43.50					0.00	0.000			0.0 0.0	00 0.000		0.000		0.000		1.540 3.850		0.000		0.000		5.000		0.000	0.00	3.000 0.500	0.00	0.00
am	Sri Sthya Sai		75.00					0.00	0.000			0.0 0.0	00 0.000		0.000		0.000		3.850 1.540		0.000		0.000	0.00 2.00	1.000		0.000	0.00	0.500		
am	Sri Sthya Sai		7.40					0.00	0.000			0.0	00 0.000		0.000		0.000		1.540 0.000	0.00			0.000	2.00 0.00	1.000	0.00	0.000	0.00	0.500	0.00	0.00
am	Sri Sthya Sai	Mining lease for extraction of granite in favour of M/s. Kamala Granites.	7.40					0.00	0.000	0.00	0.00	0.0		0	0.000	0.00		0	0.000	0.00	0.000	0.00		0.00	0.000	0.00		0.00	0.500		0.00
ram	Sri Sthya Sai	Diversion of 47.96 Ha. of Forest land in Compt. No. 552 to 566 Ellutla RF of Ananthapur Range of Anantapur Forest Division of Anantapur District, for establishing of 48.30 MW Wind Power Project, in favour of M/s Samiran Jaipur Wind	48.00					0.00	0.000		0.00	00 0.0			0.000		0.000		0.000 3.850	0.00	0.000		0.000	2.00	1.000	0.00	0.000	0.00	0.500 1.000	0.00	0.00
		establishing of 48.30 MW Wind Power Project, in favour						0.00	0.000	0.00	0.00	00 0.0	00 0.000	0.00	0.000	0.00	0.000	500.00	3.850	0.00	0.000	0.00		0.000	0.000 2.00	0.000 2.00 1.000	0.000 2.00 1.000 0.00	0.000 2.00 1.000 0.00 0.000	0.000 2.00 1.000 0.00 0.000 0.00	0.000 2.00 1.000 0.00 0.000 0.00 1.000	0.000 2.00 1.000 0.00 0.000 0.00 1.000 0.00

											N	lew works						Maintena	nce works								
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	Plantation Raised upto 2021-22	CA Proposed for 2022- 23. (in Ha)	Location - (NFL/ DFL details)	Geo- coordinates	Nurs Infrastrud Develo	cture and			3+25+27+29	nancial 17+19+21+2 9+31+33+35 37)	Mainten Planta	nance of ations		enance of rseries	Oth mainte works (A sche	nance s per CA		financial -43+45)	Total estimated cost (39+47)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
					(in Ha)				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1/1	Ananthanuran	Sri Sthya Sai	4 Diversion of 4.626 Ha., of	5 6.05	6.05	7	8	9	34 0.00	35 0.000	36 0.00	37 0.000	38 205.00	39 4.54000	40 6.05	41 1.853	42	43 0.000	44 0.00	45 0.000	46 6.050	47 1.853	48 6.39250	49 Forest	50 2023-24	51 Increase in	52 1 year
	u	, Sir Sariya Sar	forest land in in Sy., No. 376 (Compt. No. 5-6) in Budhawada Rf of Krishna District for formation of Haul Road for transport of lime stone in favour of M/s Jaypee Balaji Cement Project	0.03	0.03				0.00	0.000	0.00	0.000	203.00	1.5 1000	0.03	1.033	0.00	0.000	0.00	0.000	0.030	11033	0.53250	Department	2023 21	Canopy density	T year
									0.00			0.000	205.00		6.05				0.00	0.000	6.05	1.85250					
15	Ananthapuram u	n Sri Sthya Sai	Diversion of 7.46 Ha of forest land for Quartz mining in favour of M/s Balaji Acqua & Agro Products Pvt., Ltd., in East Godavari Dist.	8.00	8.00				0.00	0.000	0.00	0.000	5.00	2.50000	8.00	1.246	0.00	0.000	0.00	0.000	8.000	1.246	3.74550	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	5.00	2.50000	8.00	1.24550	0.00	0.000	0.00	0.000	8.00	1.24550	3.74550				
16	Ananthapuram u	Sri Sthya Sai	ML for Multi colour granite in faovur of M/s Raghu Granites, Madanapalle	5.46	5.46				0.00	0.000			0.00	1.60000	5.46		0.00	0.000	0.00	0.000	5.460	0.000	1.60000	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00			0.000	0.00			0.00000				0.000	5.46						
17	Ananthapuram u	Sri Sthya Sai	Construction of Peddavagu Project in Adilabad District (Komaram Bheem Project)	189.00					0.00	0.000			420.00	7.88000	189.00	4.991			0.00	0.000	189.000	4.991		Forest Department	2023-24	Increase in Canopy density	1 year
10	A	Col Chlore Col	I - I CW-I C I - I I	250.00					0.00	0.000		0.000	420.00	7.88000	189.00					0.000	189.00	4.99100		Format	2022.24	T	
18	Ananthapuram u	Sri Sthya Sai	Laying of Water Conductor system under "Godavari Lift Irrigation Scheme (GLIS) in Karimnagar District of AP.	350.00					0.00	0.000	0.00		222.00	20.54000	350.00	25.726	0.00	0.000	0.00	0.000	350.000	25.726		Forest Department	2023-24	Increase in Canopy density	1 year
									0.00			0.000	222.00			25.72600				0.000	350.00						
19	Ananthapuram u	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (39.50 Ha)	43.50					0.00	0.000	0.00		500.00	4.35000	43.50	3.715			0.00	0.000	43.500	3.715		Forest Department	2023-24	Increase in Canopy density	1 year
20	A	Col Chlore Col		75.00					0.00			0.000	500.00 202.00	4.35000	43.50				0.00	0.000	43.50	3.71520		Format	2022.24	T	4
20	u u	i Sri Striya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (68.50 Ha)	75.00					0.00	0.000	0.00			3.04000	75.00	0.130	0.00	0.000	0.00	0.000	75.000	0.130		Forest Department	2023-24	Increase in Canopy density	1 year
21	A	Cui Chlava Cai	Minima lance for extraction of	7.40			-	-	0.00	0.000	0.00	0.000	202.00 0.00	3.04000 0.50000	75.00 7.40		0.00	0.000	0.00	0.000	75.00 7.400	0.12990 0.130		Faucat	2023-24	Tananaa in	1
21	u	i Sii Suiya Sai	Mining lease for extraction of granite in favour of M/s. DCR Granites, Tirupati.	7.40																				Forest Department	2023-24	Increase in Canopy density	1 year
22	Ananthanuran	Sri Sthya Sai	Mining lease for extraction of	7.40	1	1			0.00	0.000 0.000	0.00	0.000	0.00	0.50000 0.50000	7.40 7.40	0.12990 0.087	0.00	0.000	0.00	0.000	7.40 7.400	0.12990 0.087	0.62990 0.58660	Forest	2023-24	Increase in	1 year
۷۷	U	Sir Striya Sar	granite in favour of M/s. Kamala Granites.	7.10																				Department	2023 24	Canopy density	1 year
23	Ananthanuran	Sri Sthya Sai	Diversion of 47.96 Ha. of	48.00	+				0.00	0.000		0.000	0.00 502.00	0.50000 5.85000	7.40 48.00	0.08660	0.00	0.000	0.00	0.000	7.40 48.000	0.08660 0.173	0.58660 6.02320	Forest	2023-24	Increase in	1 year
	u		Forest land in Compt. No. 552 to 566 Ellutla RF of Ananthapur Range of Ananthapur Forest Division of Anantapur District, for establishing of 48.30 MW Wind Power Project, in favour of M/s Samiran Jaipur Wind farms Private Limited						0.00	3.000	3.00	3.550	332.30	2.03000	12.500	5.175	3.30	3.550	3.50	3.000	.3.550	0.175	3.02320	Department	2020 21	Canopy density	, you
4					1	1		1				0.005							2.25								
		1			1		1		0.00	0.000	0.00	0.000	502.00	5.85000	48.00	0.17320	0.00	0.000	0.00	0.000	48.00	0.17320	6.02320				

																				New works												
SI N	lame of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022- 23.	Location - (NFL/ DFL details)	Geo- coordinates	Planta	g of CA ations	Opera	vance itions for ar planting	nur	sing of series	Boundary	ruction of billars around Blocks	RF	-Ds	CCT (ii	n cum)	Check	dams	Fencin	g (Rmt)	MPT,	/PT		tative sures	/ Admir	Over Heads nistrative arges.	Trai	nings
					(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
24 Ar u	anthapuram	Sri Sthya Sai	Diversion of 16.84 Ha of forest land in Compartment No. 208, 210 and 211 of Devagudipadu RF of Dhone Range of Kurnool Forest Division / District for establishment of 18.90 MW Wind Power project, in favour of M/S Sarjan Realities Limited, Hyderabad	17.00					0.00	0.000	0.00		0.000		0	0.000	0.00			1.540	0.00					2.500			0.00			0.000
25 4		Cui Chlura Cai		22.01	22.01				0.00	0.000				0.000	0.00			0.000		1.540		0.000						0.000				0.000
25 Ar u	antnapuram 	Sri Sthya Sai	Laying out 400 KV SC line in Anantapur division	32.91	32.91				0.00	0.000	0.00		0.000		0	0.000	0.00	0.000	0	0.000	0.00			0.000	0.00	0.000	0.00	0.000	0.00			0.000
									0.00	0.000				0.000	0.00			0.000		0.000	0.00			0.000				0.000	0.00			0.000
26 Ar u	anthapuram	Sri Sthya Sai	Diversion of forest land for widening of road from 4-6 Lane in NH-7 from Anantapur to Karnataka Border Km.No.336-463.60	1.50					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00			0.000
27.		0:01 0:		12.00	12.00				0.00	0.000				0.000				0.000		0.000		0.000						0.000				0.000
27 Ar u	anthapuram	Sri Sthya Sai	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	13.00	13.00				0.00	0.000			0.000		10	1.000	0.00	0.000		3.850	0.00	0.000				2.500			0.00			
20.4		0:01 0:		22.22	22.22				0.00	0.000				0.000	10.00			0.000		3.850	0.00			0.000				0.000	0.00			0.000
28 Ar u	antnapuram	Sri Stnya Sai	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.	80.00	80.00				0.00	0.000	0.00		0.000		0	0.000	0.00			3.850	0.00					5.000		0.000	0.00	1.000		0.000
				4 4 4 4 4	313.5	0.0			0.00	0.000				0.000		0.000		0.000	500.00 13850.00	3.850	0.00	0.000						0.000				0.000
			SSS GRAND TOTAL :	1682.3	313.5	0.0			0.00	0.00	0.00	0.00	0.00	0.00	53.00	5.30	0.00	0.00	13850.00	106.6450	3.00	35.00	0.00	0.00	49.00	22.00	0.00	0.00	0.00	23.96	0.00	0.00
1 A	nanthapura m	Chittoor	Ist year Maintenace Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati	46.5	25	21.5	Compt.No.24 2 & 243, Allapalle RF	13.12012, 78.55663	0	0	0.00	0	0	0	0	0					2	8	1	5	2	4				1		
			II nd year Maintenace																											 		
2			Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	3.5	3.5	0	Compt.No.26 1 Basavapalle RF Chittoor East Range	13.10284 79.14657																								
			-																													
3 A	nanthapura m	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai		2.3	0	Compt.No.24 1, Vovilathota RF	13.33266 79.08393							1	2.625							500	4.865								

1										N	lew work	(S					Maintena	ance work	s							
SI Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	2021-22.	CA Proposed for 2022- 23. (in Ha)	Location - (NFL/ DFL details)	Geo- coordinates		sery cture and opment		s (As per cheme)	Total fin (11+13+15+1 3+25+27+29- +37	7+19+21+2 +31+33+35		nance of ations		enance of rseries	maint works (ther enance As per CA eme)		financial -43+45)	Total estimated cost (39+47)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
				(in Ha)	(III TIA)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
1 2 24 Ananthapuram u	3 Sri Sthya Sai	4 Diversion of 16.84 Ha of forest land in Compartment No. 208, 210 and 211 of Devagudipadu RF of Dhone Range of Kurnool Forest Division / District for establishment of 18.90 MW Wind Power project, in favour of M/s Sarjan Realities Limited, Hyderabad	5 17.00	6	7	8	9	0.00	35 0.000	36 0 0.00	37 0.000	38 205.00	39 4.79000	40 17.00	41 1.804	42 0.00	43 0.000	44 0.00	45 0.000	46 17.000	47 1.804	48 6.59390	49 Forest Department	50 2023-24	51 Increase in Canopy density	52 1 year
								0.00	0.000	0.00	0.000	205.00	4.79000	17.00	1.80390	0.00	0.000	0.00	0.000	17.00	1.80390	6.59390				
25 Ananthapuram u	Sri Sthya Sai	Laying out 400 KV SC line in Anantapur division	32.91	32.91				0.00	0.000	0.00	0.000	0.00	0.24290	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.24290	Forest Department	2023-24	Increase in Canopy density	1 year
								0.00		0.00			0.24290	0.00						0.00					111.1130.0	
26 Ananthapuram u	Sri Sthya Sai	Diversion of forest land for widening of road from 4-6 Lane in NH-7 from Anantapur to Karnataka Border Km.No.336-463.60	1.50					0.00	0.000			0.00	0.42100	0.00			0.000	0.00		0.000			Department	2023-24	Increase in Canopy density	1 year
								0.00		0.00			0.42100	0.00						0.00						
27 Ananthapuram u	Sri Sthya Sai	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadaoa	13.00	13.00				0.00	0.000	0.00	0.000	515.00	8.35000	13.00	2.758	0.00	0.000	0.00	0.000	13.000	2.758	11.10800	Forest Department	2023-24	Increase in Canopy density	1 year
		Масара						0.00	0.000	0.00	0.000	515.00	8.35000	13.00	2.75800	0.00	0.000	0.00	0.000	13.00	2.75800	11.10800				
28 Ananthapuram u	Sri Sthya Sai	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.	80.00	80.00				0.00	0.000	0.00	0.000	510.00	9.85000	80.00	0.866	0.00	0.000	0.00	0.000	80.000	0.866	10.71600	Forest Department	2023-24	Increase in Canopy density	1 year
								0.00		0.00			9.85000													
		SSS GRAND TOTAL :	1682.3	313.5	0.0			0.00	0.00	0.00	0.00	13955.00	192.90980	1647.35	130.549	0.00	0.00	0.00	0.00	1647.35	130.54855	323.45835				
1 Ananthapura m	Chittoor	Ist year Maintenace Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati		25	21.5	Compt.No.24 2 & 243, Allapalle RF	13.12012, 78.55663	2	10		2.5	21.5	30.5	25	9.487	0	0		1	25	10.487	40.987	Forest Department	2018-19 to 2029-30	Increase in Canopy Density	1 year
		II nd year Maintenace																								
2		Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	3.5	3.5	0	Compt.No.26 1 Basavapalle RF Chittoor East Range	13.10284 79.14657							3.5	1.3283				0.5	3.5	1.8283	1.828	Forest Department	2018-19 to 2029-30	Increase in Canopy Density	1 year
		IIInd year Maintenace																								
3 Ananthapura m	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai	2.3	2.3	0	Compt.No.24 1, Vovilathota RF	13.33266 79.08393						7.49	2.3	0.632				0.15	2.3	0.782	8.272	Forest Department	2018-19 to 2029-30	Increase in Canopy Density	1 year

																				New works	6											
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022 23.	Location - (NFL/ DFL details)	Geo- coordinates	Plant	ng of CA tations	Opera	vance itions for ar planting	Raisi nurs		Boundary p	uction of oillars around Blocks	RF	-Ds	ССТ (in cum)	Check	dams	Fencin	g (Rmt)	МРТ	Г/РТ		etative sures		ver Heads istrative rges.	Train	ings
					(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
4	Ananthapura m	Chittoor	IVth year maintenance Up-gradation of NH42 (Old NH-219) to Palamaner - Krishnagiri border from Km 58/6 to Km 140/680 (Thotakanuma RF) in AP in favour of EE, R&B (NH) Chittoor.	4.1	4.1	0	Compt.No.24 2, Allapalle RF	13.12350, 78.55521															600	5.8						0.3		
4	Ananthapura m	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner - Krishnagiri border from Km 58/6 to Km 140/680 (Nadimur- Kurmanipalle RF) in AP in favour of EE, R&B (NH) Chittoor.	8	8	0	Compt.No.24 2, Allapalle RF	13.12009, 78.55663																						0.2		
 			Vth year maintenance NIL																													
			VIth year maintenance																													
5	Ananthapura m	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chiairman/ Secretary, Sri Kaligirikonda Venkateswara swamy Temple Puttalapattu(M) &	1.500	1.64	0	Vavilathota Addition	13.33655 79.08324									10	1.25		1.0												
6	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Shiva Granites, Chittoor	5.00	5.00	0																										
7	Ananthapura m	Chittoor	Laying of transmission line from Bangalore (New) to Madras in favour of M/s Power Grid Corporation Ltd.in Chittoor Division.		28.00	0																										
8	Ananthapura m	Chittoor	M/s Prasanthi Granites, Thimmapuram Village of Chittoor Dist.	4.00	4.00	0										0.00																
9	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s Jyotheswaran Granites, Gondivandlavooru		2.25	0										0.00																
10	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Satyam Minning Corporation, Chittoor	4.00	4.00	0										0.00																
11	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Sri Sai Rocks, Chittoor	5.00	5.00	0									33	3.70																
12	Ananthapura m	Chittoor	Laying pipeline from Chennai-Bangalore for transportation of petroleum products in favour of Indian Oil Corporation, Chennai	9.29	9.29	0									40	4.36																
13	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Maruthi Granites, Chittoor	2.00	2.00	0									7	0.86																

					1			Ī			N	lew work	S					Maintena	nce work	s					I		
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	2021-22.	CA Proposed for 2022- 23. (in Ha)	Location - (NFL/ DFL details)	Geo- coordinates	Infrastru	rsery ucture and opment		s (As per cheme)	Total fil (11+13+15+1 3+25+27+29 +3	17+19+21+2 +31+33+35		nance of ations		enance of rseries	maint works (ther enance As per CA eme)		financial +43+45)	Total estimated cost (39+47)		Implementi on schedule		Period required for achieving measurable outcome
					(in Ha)	(III TIG)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
			IVth year maintenance																								
4	Ananthapura m	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner - Krishnagiri border from Km 58/6 to Km 140/680 (Thotakanuma RF) in AP in favour of EE, R&B (NH) Chittoor.	4.1	4.1	0	Compt.No.24 2, Allapalle RF	13.12350, 78.55521					0	6.1	4.1	1.127					4.1	1.127	7.227	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
4	Ananthapura m	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner - Krishnagiri border from Km 58/6 to Km 140/680 (Nadimur- Kurmanipalle RF) in AP in favour of EE, R&B (NH) Chittoor.	8	8	0	Compt.No.24 2, Allapalle RF	13.12009, 78.55663		2.5			0	2.7	8	2.2					8	2.2	4.900	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
\Box			Vth year maintenance NIL																								
			VIth year maintenance																								
5	Ananthapura m	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chiairman/ Secretary, Sri Kaliigirikonda wentu secretary, Sri Kaliigirikonda swamy Temple Puttalapattu(M) &	1.500	1.64	0	Vavilathota Addition	13.33655 79.08324					10	2.25	1.64	0.41					1.64	0.412	2.662	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
6	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Shiva Granites, Chittoor	5.00	5.00	0								0.00						3.946		3.946	3.946	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
7	Ananthapura m	Chittoor	Laying of transmission line from Bangalore (New) to Madras in favour of M/s Power Grid Corporation Ltd.in Chittoor Division.	28.00	28.00	0								0						3.886		3.886	3.886	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
8	Ananthapura m	Chittoor	M/s Prasanthi Granites, Thimmapuram Village of Chittoor Dist.	4.00	4.00	0						4.882		4.88	0	0						0	4.882	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
9	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s Jyotheswaran Granites, Gondivandlavooru	2.25	2.25	0								0.00	2.25	1.890						1.890	1.890	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
10	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Satyam Minning Corporation, Chittoor	4.00	4.00	0								0.00	0	0.000				3.996		3.996	3.996	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
11	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Sri Sai Rocks, Chittoor	5.00	5.00	0								3.70	0	0.000				0.296		0.296	3.996	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
12	Ananthapura m	Chittoor	Laying pipeline from Chennai-Bangalore for transportation of petroleum products in favour of Indian Oil Corporation, Chennai	9.29	9.29	0								4.36	0	0.000						0.000	4.362	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
13	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Maruthi Granites, Chittoor	2.00	2.00	0								0.86	0	0.000						0.000	0.862	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year

																				New works												_
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022- 23.	Location (NFL/ DFL details)	Geo- coordinates		ng of CA ntations	Opera	ance tions for ar planting		ng of series	Boundary p	uction of illars around llocks	RFD	s	CCT (ir	n cum)	Check	dams	Fencin	g (Rmt)	МРТ	/PT	_	tative sures	/ Admir	Over Heads nistrative arges.	Tra	inings
					(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
14	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Prasad & Ramesh Granites, Chittoor	2 50	3.5	0										0.00																
15	Ananthapura m	Chittoor	Erection of 220KVline from 400/220GD Nellore Sub- station to 220/132 KV palamaner Sub-station in favour of EE, TLC Division, Andhra Pradesh Trasco Ltd. Tirupathi.		44.06	0									52	6.00																
16	Ananthapura m	Chittoor	Diversion of Forest Land in Boyakonda RF, of Chittoor Divison for development of Sri Boyakonda Gangamma Tevesthanam in favour of Assistant Commisioner		5.00	0									27	3.00																
17	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Shiva Granites, Chittoor	5.00	5	0	Bommasamu dram beat	1								0.00																
18	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor	5.00	5	0	Bommasamu dram beat	ı								0.00																
\vdash			CTR Grand Total (CA) ::	65.900	44.540	21.50			0.00	0.00	0.00	0.00	0.00	0.00	160.00	20.55	10.00	1 25	0.00	1.00	2.00	8.00	1101	15.67	2.00	4.00	0.00	0.00	0.00	1.50	0.00	0.00
\vdash					397.000			+	####	2.300	0.000	0.000			272.000				42300.000		5.000	43.000			120.000					27.824		

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

											N	ew works	3					Maintena	ance works	6							
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22.	CA Proposed for 2022- 23.	Location (NFL/ DFL details)	Geo- coordinates	Nur Infrastru Develo	cture and			Total fi (11+13+15+13 3+25+27+29 +3	17+19+21+2 1+31+33+35	Mainten Planta			enance of rseries	maint	ther enance As per CA eme)		financial +43+45)	Total estimated cost (39+47)	Implementing agency	Implementi on schedule		Period required for achieving measurable
					(in Ha)	(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
14	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Prasad & Ramesh Granites, Chittoor	2 50	3.5	0						5.044		5.04	0	0.000						0.000	5.044	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
15	Ananthapura m	Chittoor	Erection of 220kVline from 400/220GD Nellore Sub- station to 220/132 kV palamaner Sub-station in favour of EE, TLC Division, Andhra Pradesh Trasco Ltd. Tirupathi.	44.06	44.06	0						10.09		16.09	0	0.000						0.000	16.090	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
16	Ananthapura m	Chittoor	Diversion of Forest Land in Boyakonda RF, of Chittoor Divison for development of Sri Boyakonda Gangamma Tevesthanam in favour of Assistant Commisioner	5.00	5.00	0						3.302		6.30	0	0.000						0.000	6.302	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
17	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Shiva Granites, Chittoor		5	0	Bommasamu dram beat								5.00	0.870						0.870	0.870	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
18	Ananthapura m	Chittoor	Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor	E 00	5	0	Bommasamu dram beat								5.00	1.375				5.5		6.875	6.875	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
\vdash			CTD Count Tatal (CA)	65.900	44.540	21.50		1	2.00	12.50	0.00	25.02	31.50	90.28	56.79	19.32	0.00	0.00	0.00	19.27	44.54	38.60	128.88	0.00	0.00	0.00	0.00
\vdash			CTR Grand Total (CA) :: CIRCLE Grand Total (CA)					 	2.000	12.500			43385.540	90.28 338.478	1805.256	164.698	0.000		0.000		######	183.972	128.88 522.450	0.00	0.00	0.00	0.00

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Í	Annexur	e - II(a): Con	npensatory Afforestation in Gur	ntur Circle.															Ne	w works														
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates		g of CA ations	Operat	ance ions for r planting		ing of series	Bounda	uction of ry pillars CA Blocks	RFD	Os	CP1 CC	Гs/		c Dams		ncing mt)	мі	PT/PT		etative sures	Hea Admin	ct Over ads / istrative irges.	Traii	nings	Infra:	rsery structu and lopmen
					. ,	` '			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	•	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	Guntur		Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-II)	1.2 Km	0.000	1.2 Km	DFL, Tadepalli Beat, Compt.no.132, Mangalagiri Beat.	16.446603 80.588690 to 16.448689 80.594482	0.000	0.000	0.000	0.000	0.0	0.0	0	0.000	0	0.000	0	0.000	0	0.0	0	0.0	0	0.000	0	0.000	0.00	0.178	0	0.000	0	0.0
2	Guntur	Guntur	Making LILO arrangemen Tadikonda line to the proposed 132/33KV AIIMS SS at Mangalagiri in Guntur District	0.820	0.000	0.820	DFL, Tadepalli RF, Compt.no.132, Mangalagiri Beat.	16.45230 80.58073 to 16.45259 80.58060	0.820	1.319	0.000	0.000	0.0	0.0	0	0.000	0	0.000	0	0.000	0	0.0	0	0.0	0	0.000	0 0	0.000	0.00	0.500	1	0.160	0	0.00
			(Stage-II)	1.250	0.000	1.250	DFL, Kondaveedu RF, Compt.no.128,	16.26128, 80.31960	1.250	2.075	1.250	0.481	0.0	0.0	0	0.000	0	0.000	0	0.000	0	0.0	0	0.0	2	0.727	7 0	0.000	Ls	0.762	0	0.000	0	0.00
			Guntur Total::	2.070 Ha & 1.200 Km	0.000	2.070 Ha & 1.200 Km			2.070	3.394	1.250	0.481	0.0	0.0	0	0.000	0	0.000	0	0.000	0	0.0	0	0.0	2	0.727	7 0	0.000	0.000	1.440	1	0.160	0	0.00
3	Guntur	Palnadu	Construction of 132/33 KV Substation AIIMS at Mangalagiri (0.99Ha) (Stage-II)	0.448	0.000	0.448	DFL Venkatayapalem EX 5, Compt.no. 115, Atchampeta Beat	16.606534 80.052312	0.448	0.261	0.448	0.168	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	290	0.412	0	0.000	0 0	0.000	0.00	0.016	0	0.000	0	0.000
4	Guntur		Laying of uner ground water pipeline at Papayapalem. (0.19 Ha) (Stage-II)	3.280 Km	3.28KM	0.000	DFL Kandipadu RF, Compt.no.113, Dodleru Beat.	16.538918 80.007359 to 16.532181 80.034471	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.164	0	0.000	0	0.000
5	Guntur	Painadu	Erection of 2 Phase 132 KV DC/SC line from 132 KV Substation. (0.51 Ha) (Stage-II)	0.250	0.000	0.250	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.606786 80.050049	0.250	0.159	0.250	0.094	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0 0	0.000	0.00	0.098	0	0.000	0	0.000
6	Guntur		Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-I)	0.843	0.000	0.843	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.610237 80.054431	0.843	0.457	0.843	0.290	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	340	0.775	0	0.000	0	0.000	0.00	0.137	0	0.000	0	0.000
7	Guntur	Palnadu	Prividing Approach Road and Steps to Kondaveedu fort. (0.40 Ha) (Stage-II)	1.600	0.000	1.600	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.607530 80.05586	1.600	0.878	1.600	0.374	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	530	2.173	0	0.000	0	0.000	0.00	0.100	0	0.000	0	0.000
8	Guntur	Palnadu	Proposals for diversion of 0.11 Ha of forest land falling Tangeda RF, Compt.No.98 in favor of M/s Bhavya Cements Ltd., Guntur for laying water pipe line from Krishna River to the factory - Stage-I approvals		0.000	1.500	DFL Tangeda RF, Compt.no.98, Vemavaram Beat	16.686152 79.816239, 16.685017 79.816334, 16.684991 79.815209, 16.686136 79.815140.	1.500	3.817	1.500	0.508	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.190	0	0.000	0	0.000
9	Guntur	Palnadu	Diversion of 0.85 ha of forest land in Compt.no.132, Tadepalli RF, Guntur Division for providing BT surface to the road from Bramhanandapuram Church to AIIMS road in f/o Municipal Commissioner, Tadepalli Municipality, Tadepalli in-principle (Stage-II) approval accorded -RG	0.154	0.000	0.154	DFL Konanki RF, Compt.no.105, Konanki Beat	16.521309 79.985486, 16.521171 79.985913, 16.520914 79.985408, 16.520914 79.985871.	0.154	0.274	0.154	0.068	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000

	Annexui	re - II(a): Cor	npensatory Afforestation in Gur	ntur Circle.																		(Phy. in h	a./no./km./	cum. and Fin.	Rs.in lakh)	
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	Ot (As	thers per CA neme)	Total f (11+13 +19+2: +27+	inancial 8+15+17 1+23+25 29+31 35+37)		nance of ations		Main tenance urseries	mainten	ther ance works CA scheme)	Total fi (41+4		Total Estimated cost (39+47)	Implem- enting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable	Remarks
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome	
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
1	Guntur	Guntur	Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-II)	1.2 Km	0.000	1.2 Km	DFL, Tadepalli Beat, Compt.no.132, Mangalagiri Beat.	16.446603 80.588690 to 16.448689 80.594482	0	0.000	1.2 Km	0.178	1.2 Km	1.764	0	0.000	0.00	0.00	0.00	1.764	1.942	APFD	As per Scheme approval	Increment in Forest Cover	7 Years	Raising of Avenue plantations including cots of tall plants.
2	Guntur	Guntur	Making LILO arrangemen Tadikonda line to the proposed 132/33KV AIIMS SS at Mangalagiri in Guntur District	0.820	0.000	0.820	DFL, Tadepalli RF, Compt.no.132, Mangalagiri Beat.	16.45230 80.58073 to 16.45259 80.58060	1	5.000	0.820	6.979	0.00	0.000	0	0.000	0.00	0.00	0.00	0.000	6.979	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Raising of Medicinal plantation with cost of plants under the transmission line, M&E, 3.Contingencies 4.Providing Solar water pumpset with digging of Borewell and pumshed
			(Stage-II)	1.250	0.000	1.250	DFL, Kondaveedu RF, Compt.no.128,	16.26128, 80.31960	0	0.000	1.250	4.045	0.00	0.000	0	0.000	0.00	0.00	0.00	0.000	4.045	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	1.Advance operations cum Raising of plantations 2.SMC (MPT-2Nos) 3. Contingencies for wates to
			Guntur Total::	2.070 Ha & 1.200 Km	0.000	2.070 Ha & 1.200 Km			1	5.000	2.070	11.202	0.000	1.764	0	0.000	0.00	0.00	0.00	1.764	12.966					
3	Guntur	Palnadu	Construction of 132/33 KV Substation AIIMS at Mangalagiri (0.99Ha) (Stage-II)	0.448	0.000	0.448	DFL Venkatayapalem EX 5, Compt.no. 115, Atchampeta Beat	16.606534 80.052312	0	0.000	0.448	0.857	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.857	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
4	Guntur	Palnadu	Laying of uner ground water pipeline at Papayapalem. (0.19 Ha) (Stage-II)	3.280 Km	3.28KM	0.000	DFL Kandipadu RF, Compt.no.113, Dodleru Beat.	16.538918 80.007359 to 16.532181 80.034471	0	0.000	3.28 Km	0.164	3.28	4.320	0	0.000	0.00	0.000	0.00	4.320	4.484	APFD	As per Scheme approval	Increment in Forest Cover	3 Years	1st year maintenance of Avenue plantations including cots of tall plants.
5	Guntur	Palnadu	Erection of 2 Phase 132 KV DC/SC line from 132 KV Substation. (0.51 Ha) (Stage-II)	0.250	0.000	0.250	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.606786 80.050049	0	0.000	0.250	0.351	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.351	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
6	Guntur	Palnadu	Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-I)	0.843	0.000	0.843	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.610237 80.054431	0	0.000	0.843	1.659	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	1.659	APFD	As per Scheme approval	Increment in Forest Cover	7 Years	Funds could not be released during 2022-23 Financial year and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
7	Guntur	Palnadu	Prividing Approach Road and Steps to Kondaveedu fort. (0.40 Ha) (Stage-II)	1.600	0.000	1.600	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.607530 80.05586	0	0.000	1.600	3.525	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	3.525	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
8	Guntur	Palnadu	Proposals for diversion of 0.11 Ha of forest land falling Tangeda RF, Compt.No.98 in favor of M/s Bhavya Cements Ltd., Guntur for laying water pipe line from Krishna River to the factory - Stage-I approvals	1.500	0.000	1.500	DFL Tangeda RF, Compt.no.98, Vemavaram Beat	16.686152 79.816239, 16.685017 79.816334, 16.684991 79.815209, 16.686136 79.815140.	0	0.000	0.000	4.515	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	4.515	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year for advance works and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
9	Guntur	Palnadu	Diversion of 0.85 ha of forest land in Compt.no.132, Tadepalli RF, Guntur Division for providing BT surface to the road from Bramhanandapuram Church to AIIMS road in f/o Municipal Commissioner, Tadepalli Municipality, Tadepalli in-principle (Stage-II) approval accorded -Reg	0.154	0.000	0.154	DFL Konanki RF, Compt.no.105, Konanki Beat	16.521309 79.985486, 16.521171 79.985913, 16.520914 79.985408, 16.520914 79.985871.	0	0.000	0.000	0.342	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.342	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year for advance works and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.

						1											1		N	ew works														
SI.	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates		g of CA ations	Operat	ance ions for r planting		ing of series	Bounda	uction of ry pillars CA Blocks	RFD	Os		Ts/ CTs	Chec	k Dams		cing mt)	MF	т/рт		etative asures	He Admin	ct Over ads / istrative irges.	Trai	inings	Infra	ursery estructur e and elopment
					()	()			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
10	Guntur	Palnadu	Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandiakunta Extn. RF of mandadi RF & Veldurti RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada.(stage-II)	46.840	0.000	46.840	DFL Kakirala Extension IV RF, Compt.no.57 Minchalapadu Beat, Durgi Section of Macherla Range	/9.5693498/,	0.000	0.000	46.840	20.600	0.65	7.499	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0 0	0.000	Ls	4.000	0	0.000	0	0.000
11	Guntur		Diversion of 21.343 Ha for rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula RF of Mutukur Wildlife Division Markapur, in favour of Executive Engineer (R&B) NH Division, Vijayawada.	42.686	0.000	42.686	DFL Kakirala Exten. III RF, Compt.no.54, Adigoppula Beat, Durgi Section of Macherla Range	16.40885438, 79.62233540	0.000	0.000	42.270	18.599	0.57	6.767	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	Ls	4.000	0	0.000	0	0.000
12	Guntur	Palnadu	For laying 765 KV D/C Warangal- Chilakaluripeta Transmission line implemented by Warora Kurnool Transmission Line (WKTL). (Stage-II)		0.000	40.260	DFL Koppukoda RF, Compt.no.26, Kanumalacheruvu, Naidupalem Beat of Vinukonda Range		0.000	0.000	40.260	17.714	0.54	6.445	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0 0	0.000	0.00	0.000	0	0.000	0	0.000
				5.630	0.000	5.630	1.Janapdu RF, 2. Madinapadu RF	16.71743425, 79.7594214. 16.43755655, 79.8631854	5.630	9.389	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0 0	0.000	0.00	0.000	0	0.000	0	0.000
			Regular funds total	140.211 Ha 3.28Km	3.28 Km	140.211			10.425	15.235	134.165	58.415	1.756	20.711	0	0.000	0	0.000	0	0.000	0	0.00	1160	3.360	0	0.000	0	0.000	0.000	8.705	0	0.000	0	0.000
13 (Guntur		Leftover funds Erection of Tower and formation of Metal Road in f/o Tata Comunication Ltd., Banglore, (Degraded RF Endroy Beat	1.500	1.500	0.000	DFL Piduguralla/ Piduguralla/ Endroy	16.503777, 80.394436	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.204	4 0	0.000	0.00	0.000	0	0.000	0	0.000
			Guntur Range)					16.502692, 80.394532	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.500	0 0	0.000	Ls	0.365	0	0.000	0	0.000
			Diversion of Forest land for			1	DFL Piduguralla,	15.88863, 79.71322	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	1	6.00	0	0.000	4	2.000	0 0	0.000	Ls	0.400	0	0.000	0	0.000
14	Guntur	Palnadu	extraction of Lime stone for Vizag Steel Plant (Degraded RF areas)	500.000	500.000	0.000	Vinukonda, Macherla, Narasaraopeta	16.32917, 79.4119, 16.44788, 79.43362	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	1	6.00	0	0.000	4	2.000		0.000	Ls	0.300	0	0.000	0	0.000
								16.716644, 80.120002	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	3	0.500	0 0	0.000	Ls	0.300	0	0.000	0	0.000
15 (Guntur	Palnadu	Laying of 11 KV ET Line-to Amaralingeswara Swamy Temple in f/o APST Distribution company (Degraded RF, Ravvaram Beat Vinukonda Range)	2.000	2.000	0.000	DFLRavvaram Beat Vinukonda Range)	15.90791, 79.68815	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	2	0.739	9 0	0.000	0.00	0.000	0	0.000	0	0.000

									N	ew works						Maint	enance wo	rks								
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	(As sch	thers per CA neme)	(11+13- +19+21 +27+2 +33+3	35+37)	Plant	nance of ations	of n	tenance urseries	(As per C	nce works A scheme)	Total fii (41+4	3+45)	Total Estimated cost (39+47)	Implem- enting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
					_				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
10	Guntur	Palnadu	Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandlakunta Extn. RF of mandadi RF & Veldurti RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada.(stage-II)	46.840	0.000	46.840	DFL Kakirala Extension IV RF, Compt.no.57, Minchalapadu Beat, Durgi Section of Macheria Range	16.11532698, 79.56823482, 16.11379109, 79.56934987, 16.11500871, 79.56628451, 16.11300624, 79.56990154, 16.11437200	0	0.000	0.000	32.099	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	32.099	APFD	As per Scheme approval	Increment in Forest Cover	10years	Advance operationa cum raising of Nursery works projected during the year 2023-24.
11	Guntur	Palnadu	Diversion of 21.343 Ha for rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula RF of Mutukur Wildlife Division Markapur, in favour of Executive Engineer (R&B) NH Division, Vijayawada.	42.686	0.000	42.686	DFL Kakirala Exten. III RF, Compt.no.54, Adigoppula Beat, Durgi Section of Macherla Range	16.40885438, 79.62233540	0	0.000	0.000	29.366	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	29.366					Advance operationa cum raising of Nursery works projected during the year 2023-24.
12	Guntur	Palnadu	For laying 765 KV D/C Warangal- Chilakaluripeta Transmission line implemented by Warora Kurnool Transmission Line (WKTL). (Stage-II)	40.260	0.000	40.260	DFL Koppukoda RF, Compt.no.26, Kanumalacheruvu, Naidupalem Beat of Vinukonda Range	16.11532698, 79.56823482, 16.11379109, 79.56934987, 16.11500871, 79.56628491 16.11300624, 79.56990154, 16.11382523,	0	0.000	0.000	24.159	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	24.159	APFD	As per Scheme approval	Increment in Forest Cover	10years	Advance operationa cum raising of Nursery works projected during the year 2023-24.
				5.630	0.000	5.630	1.Janapdu RF, 2. Madinapadu RF	16.71743425, 79.7594214. 16.43755655, 79.8631854	0	0.000	0.000	9.389	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	9.389	APFD	As per Scheme approval	Increment in Forest Cover	10years	Raising of Medicinal plantations undewr the Transmisison lines
			Regular funds total	140.211 Ha 3.28Km	3.28 Km	140.211			0	0.000	3.141	106.426	3.280	4.320	0	0.000	0.000	0.000	0.000	4.320	110.746					
			Leftover funds Erection of Tower and formation	J.2JKIII																						
13	Guntur	Palnadu	brection of Tower and formation of Metal Road in f/o Tata Comunication Ltd., Banglore, (Degraded RF Endroy Beat Guntur Range)	1.500	1.500	0.000	DFL Piduguralla/ Piduguralla/ Endroy	16.503777, 80.394436	0	0.000	0.000	0.204	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.204	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition
				_				16.502692, 80.394532	0	0.000	0.000	0.865	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.865]			
			Diversion of Forest land for				DFL Piduguralla,	15.88863, 79.71322	0	0.000	0.000	8.400	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	8.400					The savings amount will be
14	Guntur	Palnadu	extraction of Lime stone for Vizag Steel Plant (Degraded RF areas)	500.000	500.000	0.000	Vinukonda, Macherla, Narasaraopeta	16.32917, 79.4119, 16.44788, 79.43362	0	0.000	0.000	8.300	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	8.300	APFD	2023-24	Increment in Forest Cover	0	utilized for SMC works as per field condition
								16.716644, 80.120002	0	0.000	0.000	0.800	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.800					
15	Guntur	Palnadu	Laying of 11 KV ET Line-to Amaralingeswara Swamy Temple in f/o APST Distribution company (Degraded RF, Ravvaram Beat Vinukonda Range)	2.000	2.000	0.000	DFLRavvaram Beat Vinukonda Range)	15.90791, 79.68815	0	0.000	0.000	0.739	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.739	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition

						1													Ne	ew works	;											$\overline{}$		
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates		g of CA ations	Operat	ance ions for r planting		ing of eries	Bounda	uction of ry pillars CA Blocks	RI	-Ds	CP CC	Ts/ CTs	Chec	k Dams	Fen (R	cing mt)	МР	т/рт		etative sures	Hea Admin	ct Over ads / istrative irges.	Train	nings	Nurs Infrasti e ar Develop	ructur nd
					(()			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4 Mining lease in 1/0 Sri Kolla	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
16	Guntur	Palnadu	Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years inGOMs.No.113 EFS&T(For 1)Dept, Dt.12-10-11(CA area Kakirala Root Maschorla Paggo)	6.000	6.000	0.000	Kakirala Beat Macherla Range)	16.38272, 79.56645	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0 (0.000
17	Guntur	Palnadu	Mining lease in 1/0 Sri T.S. Mallikarjuna Rao (CA area Vaddemgunta Beat, Vinukonda Range)	3.610	3.610	0.000	Vaddemgunta Beat, Vinukonda Range	16.11750, 79.73293	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	4	1.477	0	0.000	0.00	0.000	0	0.000	0 (0.000
18	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (CA area Vaddemgunta Beat Vinukonda Range)	2.064	2.064	0.000	Ravvaram Beat, Vinukonda Range	15.88806, 79.69741	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.518	0	0.000	0.00	0.000	0	0.000	0 (0.000
19	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (CA area Ravvaram Beat, Vinukonda Range) Reliance Gas Transportation	2.064	2.064	0.000	Ravvaram Beat, Vinukonda Range	15.88943, 79.70525	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.316	0	0.000	0.00	0.000	0	0.000	0 (0.000
20	Guntur	Palnadu	Infrastructure Ltd. (CA area Ravvaram Beat Vinukonda Range) Mining lease in f/o Sri N.Siva	11.450	11.450	0.000	Ravvaram Beat, Vinukonda Range	15.88911, 79.69703	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	2	0.884	0	0.000	0.00	0.000	0	0.000	0 (0.000
21	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (CA area Kakirala Beat Macherla Range)	1.690	1.690	0.000	Kakirala Beat Macherla Range	16.36686, 79.53694	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0 (0.000
22	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (CA area Ravulapuram Beat	3.687	3.687	0.000	Ravvaram Beat, Vinukonda Range	16.24923, 79.60024	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.348	0	0.000	0.00	0.000	0	0.000	0 (0.000
23	Guntur	Palnadu	Vinukonda Range) Mining lease in F/o New India Stones, Vinukonda, (CA area Jayanthipuram Beat Vinukonda Range)	2.140	2.140	0.000	Jayanthipuram Beat Vinukonda Range	16.32812, 79.768047	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	3	1.021	0	0.000	0.00	0.000	0	0.000	0 (0.000
24	Guntur	Palnadu	Mining lease in favour of M/s Jurassic Stones (P) Ltd. (CA area Macherla Beat, Macherla Section)	8.215	8.215	0.000	Macherla Beat, Macherla Section	16.44667, 79.39072	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0 (0.000
25	Guntur	Palnadu	Mining lease in f/oYamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)	4.682	4.682	0.000	Jayanthipuram beat Vinukonda Range	16.3489, 79.78764	0.000	0.000	0.000	0.000	0.00	0.000	10	1.000	0	0.000	0	0.000	0	0.00	0	0.000	2	1.000	0	0.000	Ls	0.500	0	0.000	0 (0.000
26	Guntur	Palnadu	Diversion of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)	10.62	10.62	0.000	Domalagundam beat, Vinukonda Range	16.34526, 79.59611	0.000	0.000	0.000	0.000	0.00	0.000	10	1.000	0	0.000	708	1.775	0	0.00	0	0.000	2	1.000	0	0.000	Ls	15.098	0	0.000	0 (0.000
			Leftover funds total	559.722 699.933 Ha	559.722	0.000			0.000	0.000	0.000	0.000	0.000	0.000	20	2.000	0	0.000	708	1.775	2	12.00	0	0.000	31	12.507	0	0.000	0.000	16.963	0	0.000	0 (0.000
			Palandu Total :	& 3.28 Km	559.722	140.211			10.425	15.235	134.165	58.415	1.756	20.711	20	2.000	0	0.000	708	1.775	2	12.00	1160	3.360	31	12.507	0	0.000	0.000	25.668	0	0.000	0 (0.000
27	Guntur.	Bapatla	For Rehabilitation and Upgradation of Feppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis		4.764 KM	0.000	DFL along with NH-214 A (New NH-216)	15.583130 80.421500	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000							Ls	2.604	Ls	1.269		0.000
$\vdash \exists$			II) Leftover funds															$\vdash \exists$							+						H	\dashv	干	一
28	Guntur.	Bapatla	Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat Repalle Range)	12.160	12.160	0.000	NFL-Dindi CA area	15.880906 80.699526	0.000																				Ls	0.770		0.000		0.000
\vdash			Bapatla Division Total :	33.380	12.16 Ha &	0.000	1		0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	3.374		1.269	0	0.000
ш		1		55.555	4.764Km	1 0.000	1	l	0.000	0.000	0.000	0.000	0.000	0.000	_	0.000		0.000	L	0.000		0.000	•	3.300	L	0.000		2.000	3.000	5.574	لنب			

						1			N	lew work	s					Main	tenance wo	rks								
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	(As sch	thers per CA neme)	Total fit (11+13- +19+21- +27+2 +33+3	+15+17 +23+25 !9+31 5+37)	Plant	1	of nu	itenance urseries	maintena (As per C	her nce works A scheme)	Total fii (41+4:	3+45)	Total Estimated cost (39+47)	Implem- enting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
1	2	3	4	5	6	7	8	9	Phy 36		Phy 38	Fin 39	Phy 40	Fin 41	Phy 42	Fin 43	Phy 44	Fin 45	Phy 46	Fin 47	Fin 48	49	50	51	52	
	Guntur		mining lease in 170 Sri Kolia Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years inGOMs.No.1.13 EFS&T(For I)Dept, Dt.12-10-11(CA area Kakirala Reat Machela Pagas)	6.000	6.000	0.000	Kakirala Beat Macherla Range)	16.38272, 79.56645	0	0.000		0.000		0.000	0	0.000		1.496	0.00	1.496	1.496		2023-24	Increment in Forest Cover	0	The savings amount will be utilized for Recouping the plantations as per field condition
17	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao (CA area Vaddemgunta Beat, Vinukonda Range)	3.610	3.610	0.000	Vaddemgunta Beat, Vinukonda Range	16.11750, 79.73293	0	0.000	0.000	1.477	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	1.477	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition
18	Guntur	Palnadu	Mining lease in t/o Dr. K.Rajendra (CA area Vaddemgunta Beat Vinukonda Range)	2.064	2.064	0.000	Ravvaram Beat, Vinukonda Range	15.88806, 79.69741	0	0.000	0.000	0.518	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.518	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition
19	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (CA area Ravvaram Beat, Vinukonda Range) Reliance Gas Transportation	2.064	2.064	0.000	Ravvaram Beat, Vinukonda Range	15.88943, 79.70525	0	0.000	0.000	0.316	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.316	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition
20	Guntur	Palnadu	Infrastructure Ltd. (CA area Ravvaram Beat Vinukonda Range) Mining lease in f/o Sri N.Siva	11.450	11.450	0.000	Ravvaram Beat, Vinukonda Range	15.88911, 79.69703	0	0.000	0.000	0.884	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.884	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition The savings amount will be
21	Guntur	Palnadu	Rama Prasad (CA area Kakirala Beat Macherla Range)	1.690	1.690	0.000	Kakirala Beat Macherla Range	16.36686, 79.53694	0	0.000	0.000	0.000	0.00	0.000	0	0.000	1.69	0.366	0.00	0.366	0.366	APFD	2023-24	Increment in Forest Cover	0	utilized for Removal of weedgrouth as per field condition
22	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (CA area Ravulapuram Beat Vipukonda Range)	3.687	3.687	0.000	Ravvaram Beat, Vinukonda Range	16.24923, 79.60024	0	0.000	0.000	0.348	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.348	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition
23	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda, (CA area Jayanthipuram Beat Vinukonda Range)	2.140	2.140	0.000	Jayanthipuram Beat Vinukonda Range	16.32812, 79.768047	0	0.000	0.000	1.021	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	1.021	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition
24	Guntur	Palnadu	Mining lease in favour of M/s Jurassic Stones (P) Ltd. (CA area Macherla Beat, Macherla Section)	8.215	8.215	0.000	Macherla Beat, Macherla Section	16.44667, 79.39072	0	0.000	0.000	0.000	0.00	0.000	0	0.000	2400	1.962	0.00	1.962	1.962	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for Maint. of fencing as per field condition
25	Guntur	Palnadu	Mining lease in f/oYamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)	4.682	4.682	0.000	Jayanthipuram beat Vinukonda Range	16.3489, 79.78764	0	0.000	0.000	2.500	0.00	0.000	0	0.000	4.682	9.155	0.00	9.155	11.655	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for Recouping of plantation and Maint. of fencing and SMC works as per field condition
26	Guntur	Palnadu	Diversion of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)	10.62	10.62	0.000	Domalagundam beat, Vinukonda Range	16.34526, 79.59611	271 Nos	5.417	0.000	24.290		0.000		0.000		15.800	0.00	15.800	40.090		2023-24	Increment in Forest Cover	0	utilized for 1.Recouping of plantation and 2.Maint. of fencing and 3.SMC works 4.Boundarypillars 5.Contigencies & Repairs and maint. of DFOs Office Buildings as per field
			Leftover funds total	559.722 699.933 Ha	559.722	0.000			0				0.000	0.000			2422.99				79.441					
<u> </u>	1		Palandu Total :	& 3.28 Km	559.722	140.211			0	5.417	3.141	157.088	3.280	4.320	0	0.000	2422.99	28.779	0.000	33.099	190.187					
27	Guntur	Bapatla	For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis	21.220	4.764 KM	0.000	DFL along with NH-214 A (New NH-216)	15.583130 80.421500	0	0.000		3.873	4.764 KM	17.555		0.000		0.000		17.555	21.428	APFD	2023-24	dense forest	10 years	1st year maint, of Avenue plantation with cost of tall plants and over heads and M&E
			II) Leftover funds																							
28	Guntur	Bapatla	Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat Repalle Range)	12.160	12.160	0.000	NFL-Dindi CA area	15.880906 80.699526		0.000		0.770	0.000	0.000		0.000	12.160	0.400		0.400	1.170	APFD	2023-24	dense forest	1 years	Repare to fencing at Nizam patnam
		†	Bapatla Division Total :	33.380	12.16 Ha &	0.000		<u> </u>	0	0.000	0.000	4.643	4.764	17.555	0	0.000	12.160	0.400	0.000	17.955	22.598					
	1	1		55.555	4.764Km	0.000	ı	1	ľ	5.550	5.550			27.000	ľ	0.000		500	5.500			1				1

	1			1		I	1 1		1										N ₄	ew works												—	
	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	Diane	g of CA ations	Operati	ance ions for planting		ing of series	Bounda	ruction of try pillars CA Blocks	RF	Ds	СР	Ts/ CTs		k Dams	Fen (Ri	cing mt)	МР	Т/РТ		etative sures	Hea Admin	ct Over ids / strative rges.	Traini	ngs	Nursery nfrastructur e and evelopment
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin Pi	hy Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33 3	34 35
29	Guntur	Prakasam	Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (Stage-II)		238.000	0.000	(1) Compt.No.452 of Punugodu RF (2) Compt.No.439 of Inimerla RF of Kanigiri Range (DFL)	15.45748 79.56797 15.14671 79.46523	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	1500	3.675	2	12.000	0	0.000	0	0.000	0	0.000	Ls	20.000	3	1.500	0 0.000
30	Guntur	Prakasam	Pulichintala Irrigation Project (Stage-II)	0.000	0.000	50.000	Compt.455 of Chakirala RF Hazeepuram Beat Kanigiri Section Kanigiri Range (DFL)	15.37714 79.42924	50.000	38.500	50.000	21.250	0.670	2.870	0	0.000	0	0.000	2439	5.000	4	17.000	0	0.000) 10	8.000	0	0.000	Ls	10.000	0	0.000	0 0.000
31	Guntur	Prakasam	Diversion of 0.11 Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted)	0.000	0.000	0.110	Sy.No.46 of Chennapunayunipall i (V), CS Puram (M), Prakasam (Dist)	15.15286 79.13233 15.15207 79.13466 15.15282 79.13232 15.15203 79.13466	0.110	0.249	0.110	0.085	0.00	0.000	0	0.000	0	0.000	4150	1.774	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.243	0	0.000	0.000
32	Guntur	Prakasam	Diversion of 1.5Ha of forest land for laying of Ghat Road from Marripudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.	1.500	0.000	1.500		15.53648297, 79.61014374	1.500	0.972	1.500	0.825	0.20	0.577	0	0.000	0	0.000	5	0.539	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.486	0	0.000	0 0.000
\vdash			Left over funds		<u> </u>		Sy.No.120, 111/5																		+							-+	+
33	Guntur	Prakasam	Quarry lease for Road Metal & Gravel in 3,9312 Ha., in F/o Sri.S.Ranga Swamy , Tadepalli (V) & (M) of Guntur District (Stage-II)		3.974	0.000	and 112/1 of Venkatayacheruvu (V) CS Puram (M) Kanigiri Range	15.21164 79.15797	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	420	1.000	0	0.000	0	0.000	2	1.000	0	0.000	Ls	1.761	0	0.000	0 0.000
34	Guntur	Prakasam	Quarries lease for Road Metal & Gravel in 4.0004 Ha., in f/o Sri.K.Siva Reddy (Stage-II)	4.001	4.001	0.000	Sy.No.120, 172/1 and 172/2 of Venkatayacheruvu (V), CS Puram (M) Kanigiri Range	15.21849 79.21467	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	420	1.000	0	0.000	0	0.000) 4	3.000	0	0.000	Ls	2.000	0	0.000	0 0.000

		l				ı		ı	N	lew work	s					Maint	enance wor	·ks				1		ı	ı	
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	Ot (As	thers per CA neme)	Total f (11+13 +19+2: +27+	inancial +15+17 l+23+25 29+31 35+37)		nance of ations		tenance Irseries	Oti maintena (As per CA	ner nce works	Total fi (41+4		Total Estimated cost (39+47)	Implem- enting agency	ntion	Measurable outcome	Period required for achieving measurable	Remarks
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome	
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Sth Year Maintenance of
29	Guntur	Prakasam	Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (Stage-II)	238.000	238.000	0.000	(1) Compt.No.452 of Punugodu RF (2) Compt.No.439 of Inimerla RF of Kanigiri Range (DFL)	15.45748 79.56797 15.14671 79.46523	0	0.000	0.000	37.175	238.00	37.497	' 0	0.000	0.00	0.000	238.00	37.497	74.672	APFD	1.4.22 to 31.3.33	Increasing density	7 years	Plantations. 2. Wages to DEO & NTM and Purchase of Stationery articles in Division office & circle Office and repairs of buildlings 3. CCTs (1500 Cmt)& CD-2 4. M&E-3 trainings
30	Guntur	Prakasam	Pulichintala Irrigation Project (Stage-II)	0.000	0.000	50.000	Compt.455 of Chakirala RF Hazeepuram Beat Kanigiri Section Kanigiri Range (DFL)	15.37714 79.42924	1	10.000	0.000	112.620	0.00	0.000	0.67	1.720	0.00	0.000	0.000	1.720	114.340	APFD	1.4.22 to 31.3.23	Increasing density	10 Years	1. Advance Operations. 2. Raising of Plantations 3. Raising of Nursery 4. Maint. of Nursery 4. Maint. of Nursery 5. Over heads (Purchase of Stationery and wages to NTM, DEO & Night Watch man at DFOs Office and Repairs and replacement of DFOs Office. 6. An amount of Rs. 10.000 lakhs is proposed in the Col. No.37 under Pulichinthala Project is Solar water pump system with overhead tank and water supply to CA Plantations. 7.5MC worksCD, MPT, CCT) Mote: The proposed works.
31	Guntur	Prakasam	Diversion of 0.11 Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted)	0.000	0.000	0.110	Sy. No. 46 of Chennapunayunipall i (V), CS Puram (M), Prakasam (Dist)	15.15286 79.13233 15.15207 79.13466 15.15282 79.13232 15.15203 79.13466	0	0.121	0.110	2.472	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	2.472	APFD	1.4.22 to 31.3.23	Increasing density	10 Years	heads (Purchase of Stationery & other articles and conducting of DGPS Survey and demarcation/clearing the boundaries of CA areas for preparation of Block Notifications under Overhead Component and others as per CA Scheme) 3. Advance Operations and Raising of Plantations Note: The proposed works during 2022-23 could not grounded due to no releasing of funds. Hence the same works are proposed during 2022-24
32	Guntur	Prakasam	Diversion of 1.5Ha of forest land for laying of Ghat Road from Marripudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.	1.500	0.000	1.500	Sy.No.909/1 of Marripudi (V)& (M), Prakasam (Dist)	15.53648297, 79.61014374	0	0.000	1.500	3.399		0.000	0	0.000	0.00	0.000	0.00	0.000	3.399		1.4.22 to 31.3.23	Increasing density	10 Years	1. Advance cum Raising of Plantations 2. Raising & Maint. of Nursery, 3.5MC works (CPT/CCT-5 nos) 4.Adminstration cost for preparation of U/s-24
			Left over funds				Sy.No.120, 111/5					0.000								0.000	0.000					
33	Guntur	Prakasam	Quarry lease for Road Metal & Gravel in 3,9312 Ha., in F/o Sri.S.Ranga Swamy , Tadepalli (V) & (M) of Guntur District (Stage-II)	3.974	3.974	0.000	and 112/1 of Venkatayacheruvu (V) CS Puram (M) Kanigiri Range	15.21164 79.15797	0	0.000	0.000	3.761	0.000	0.000	0	0.000	3.97	8.000	3.974	8.000	11.761	APFD	2023-24	Increasing density	1 Year	Recouping of plantation with tall plants and Maint/ repirs of Barbed wire fencing. SMC works. Contingencies
34	Guntur	Prakasam	Quarries lease for Road Metal & Gravel in 4.0004 Ha., in f/o Sri.K.Siva Reddy (Stage-II)	4.001	4.001	0.000	Sy.No.120, 1/2/1 and 172/2 of Venkatayacheruvu (V), CS Puram (M) Kanigiri Range	15.21849 79.21467	0	0.000	0.000	6.000	0.00	0.000	0	0.000	4.00	7.994	4.001	7.994	13.994	APFD	2023-24	Increasing density	1 Year	Recouping of plantation with tall plants and Maint/ repirs of Barbed wire fencing. SMC works. Contingencies

			<u> </u>																Ne	ew works	5												
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	Raisin Plant	g of CA ations	Operati	ance ons for planting		ing of series	Bounda	uction of ry pillars CA Blocks	RF	Ds		Ts/ CTs	Chec	k Dams		cing mt)	МР	Т/РТ		tative sures	Hea Admini	ct Over ds / strative rges.	Traini	ings	Nursery nfrastructur e and evelopment
					,	, ,			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin P	Phy Fin
1	2	3	4	5	6	7	8 (1)Sv.No.467.476.467.	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33 3	34 35
35	Guntur	Prakasam	NCL Limited (Stage-II)	47.655	47.655	0.000	478, 480,481, 491,492,493 of Battuvanipalli, Giddalur Range, (2) Sy.No 1126, 1127 of Gudupatipalli & Gopasamudram (V) of Kanigiri Range, (3) Sy.No. 975, 926 Gudipatipalli(V) of Kanigiri Range, (4) Sy.No.1 punugodu (V) of Kanigiri Ranges	15.27309 79.13265, 15.40238 79.22312, 15.43736 79.25179, 15.46967 79.56894.	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	1489	3.530	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.138	0	0.000	0 0.000
36	Guntur	Prakasam	Conversion of Metre guage railway line to broad guage in Giddalur, Dronachalam section (Stage-II)	190.000	190.000	0.000	(1) Sy.No.1593 of Komarole (V) and (2) Sy.No.1093 of Idamakallu (V) Giddalur Range (NFL & DFL)	15.24482 79.25679. 15.32994 79.04425	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0 0.000
37	Guntur	Prakasam	Diversion of 900 Ha of Forest Land for renewal of mining lease for Jaggayapeta lime stone mining by Rashtriya Ispat Nigam in Krishna Dist f/o Visakhapatnam Steel Project (Rastriya Ispact)	370.000	370.000	0.000	Kanigiri & B.Peta & Ongole	15.264625, 79.516420	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	5	2.500	0	0.000	Ls	3.500	0	0.000	0 0.000
38	Guntur	Prakasam	Konapalli Seetharam Puram Road in f/o R&B Dept.,	11.200	11.200	0.000	Prkasam/ Kanigiri	15.28897, 79.29781	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	500	2.000	0	0.000	0	0.000	5	2.500	0	0.000	Ls	2.425	0	0.000	0.000
39	Guntur	Prakasam	Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)	37.760	37.760	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.43218, 79.24886	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	4	2.000		0.000	Ls	2.000		0.000	0.000
40	Guntur	Prakasam	Mining Lease in f/o Sri S.Sankara Reddy. (CA Area 2.69 Ha- two patches)	2.690	2.690	0.000	B.Peta/ Taticherla/ Taticherla	15.39554, 79.05949 & 15.37843, 79.05399	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		0.000		0.000	1	0.635		0.000	0.00	0.000		0.000	0.000
41	Guntur	Prakasam	Layning of Natural Gas pipe line from Kakinada to Hyd., in f/o M/s Reliance Gas Transportation Infrastructure Ltd., Hyd.	3.600	3.600	0.000	Prakasam/ Kanigiri	15.24571, 79.51111	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		0.000		0.000	1	0.386		0.000		0.000		0.000	0.000
42	Guntur	Prakasam	Formation of approach road transport lime stone from Terala mining to feed input point in f/o M/s KCP Ltd., Macherla.	3.845	3.845	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.40356, 79.22175	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.318		0.000		0.000		0.000	0.000
43	Guntur	Prakasam	M/s Sri Venkateswara Granites Chittore ,Chittore district in lieu of diversion of Forest Land in Chittore(W) Range of Chittore West Division Sri.R.V.Balaji,	3.640	3.640	0.000	Sy. No 1/1 of Edavalli village, Kanigiri Mandal, Prakasam District		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	250	1.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0 0.000
44	Guntur	Prakasam	Mining lease for limestone in F/o KCP Limited, Macherla	24.360	24.360	0.000	Kanigiri/ Gudipatipalli/ Gudipatipalli	15.43511, 79.24642	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	250	1.000	1	6.000			2	1.000		0.000	Ls	2.778		0.000	0.000
			Prakasam Division total :	942.225	940.725	51.610			51.610	39.721	51.610	22.160	0.870	3.447	0	0.000	0	0.000	11423	20.518	7	35.000	0	0.000	35	21.339	0	0.000	0.000	45.331	3 1	L.500	0.000
45	Guntur	Nellore	Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH -67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.EE, (R&B) NH Division, Kadapa.	0.225 KM	0.225 KM	0.000	DFL (Along the road from Dornala T Junction to Atmakur) Singanapalli RF Comp.413 Singanapalli Beat	14.692954, 79.183657	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0 0.000

									N	ew work	S					Maint	enance wo	rks								1
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	(As	hers per CA eme)	(11+13 +19+21 +27+	inancial +15+17 1+23+25 29+31 35+37)		nance of ations		tenance ırseries		her nce works A scheme)	Total fi (41+4		Total Estimated cost (39+47)	Implem- enting agency	ntion	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	8 (1)Sy.No.467,476,467,	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
35	Guntur	Prakasam	NCL Limited (Stage-II)	47.655	47.655	0.000	478, 480,481, 491,492,493 of Battuvanipalli, Giddalur Range, (2) Sy.No 1126, 1127 of Gudupatipalli & Gopasamudram (V) of Kanigiri Range, (3) Sy.No.975, 926 Gudipatipalli(V) of Kanigiri Range, (4) Sy.No.1 Punugodu (V) of Kanigiri Ranges (MEI)	15.27309 79.13265, 15.40238 79.22312, 15.43736 79.25179, 15.46967 79.56894.	0	0.000	0.000	3.668	47.66	0.618	0	0.000	0.00	0.000	47.66	0.618	4.286	APFD	2023-24	Increasing density	1 Year	CCTs (1489 Cmt) Over heads (conducting of DGPS Survey and demarcation/clearing the boundaries of 4 Nos CA areas for preparation of Block Notifications under Overhead Component) Spillover 1st year Maint., of Plantations as per Court Order in OS No.67/2007
36	Guntur	Prakasam	Conversion of Metre guage railway line to broad guage in Giddalur, Dronachalam section (Stage-II)	190.000	190.000	0.000	(1) Sy.No.1593 of Komarole (V) and (2) Sy.No.1093 of Idamakallu (V) Giddalur Range (NFL & DFL)	15.24482 79.25679. 15.32994 79.04425	0	0.000	0.000	0.000	190.00	2.029	0	0.000	0.00	0.000	190.00	2.029	2.029	APFD	2023-24	Increasing density	1 Year	Spillover 2nd year Maint., of Plantations as per Court Order in OS No.67/2007
37	Guntur	Prakasam	Diversion of 900 Ha of Forest Land for renewal of mining lease for Jaggayapeta lime stone mining by Rashtriya Ispat Nigam in Krishna Dist f/o Visakhapatham Steel Project (Rastriya Ispact)	370.000	370.000	0.000	Kanigiri & B.Peta & Ongole	15.264625, 79.516420	0	0.000	0.000	6.000	0.00	0.000	0	0.000	320.00	6.925	320.00	6.925	12.925	APFD	2023-24	Increasing density	1 Year	Recouping of plantation with tall plants S.MC works Contingencies
38	Guntur	Prakasam	Konapalli Seetharam Puram Road in f/o R&B Dept.,	11.200	11.200	0.000	Prkasam/ Kanigiri	15.28897, 79.29781	0	0.000	0.000	6.925	0.00	0.000	0	0.000	11.20	3.500	11.20	3.500	10.425	APFD	2023-24	Increasing density	1 Year	Recouping of plantation with tall plants SMC works Contingencies
39	Guntur	Prakasam	Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)	37.760	37.760	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.43218, 79.24886		0.000	0.000	4.000		0.000			35.00	4.241	35.00	4.241	8.241	APFD	2023-24	Increasing density	1 Year	Recouping of plantation with tall plants SMC works Contingencies
40	Guntur	Prakasam	Mining Lease in f/o Sri S.Sankara Reddy. (CA Area 2.69 Ha- two patches)	2.690	2.690	0.000	B.Peta/ Taticherla/ Taticherla	15.39554, 79.05949 & 15.37843, 79.05399		0.000	0.000	0.635		0.000			0.00	0.000	0.00	0.000	0.635	APFD	2023-24	Increasing density	1 Year	1.SMC works
41	Guntur	Prakasam	Layning of Natural Gas pipe line from Kakinada to Hyd., in f/o M/s Reliance Gas Transportation Infrastructure Ltd., Hyd.	3.600	3.600	0.000	Prakasam/ Kanigiri	15.24571, 79.51111		0.000	0.000	0.386		0.000			3.60	3.000	3.60	3.000	3.386	APFD	2023-24	Increasing density	1 Year	Recouping of plantation with tall plants SMC works
42	Guntur	Prakasam	Formation of approach road transport lime stone from Terala mining to feed input point in f/o M/s KCP Ltd., Macherla.	3.845	3.845	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.40356, 79.22175		0.000	0.000	0.318		0.000			3.85	2.000	3.85	2.000	2.318	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works
43	Guntur	Prakasam	M/s Sri Venkateswara Granites Chittore ,Chittore district in lieu of diversion of Forest Land in Chittore(W) Range of Chittore West Division Sri.R.V.Balaji,	3.640	3.640	0.000	Sy. No 1/1 of Edavalli village, Kanigiri Mandal, Prakasam District		0	0.000	0.000	1.000	0.00	0.000	0	0.000	3.64	0.658	3.64	0.658	1.658	APFD	2023-24	Increasing density	1 Year	Recouping of plantation with tail plants SMC work (CCT/CPT)
44	Guntur	Prakasam	Mining lease for limestone in F/o KCP Limited, Macherla	24.360	24.360	0.000	Kanigiri/ Gudipatipalli/ Gudipatipalli	15.43511, 79.24642		0.000	0.000	10.778		0.000			24.36	12.000	24.36	12.000	22.778	APFD	2023-24	Increasing density	1 Year	Recouping of plantation with tall plants SMC works Continuencies
			Prakasam Division total :	942.225	940.725	51.610			1	10.121	1.610	199.137	475.66	40.144	1	1.720	409.62	48.318	885.28	90.182	289.319					
45	Guntur	Nellore	Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH -67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.EE, (R&B) NH Division, Kadapa.	0.225 KM	0.225 KM	0.000	DFL (Along the road from Dornala T Junction to Atmakur) Singanapalli RF Comp.413 Singanapalli Beat	14.692954, 79.183657	0	0.000	0.00	0.000	0.225 Km	0.210	0	0.000	0.00	0.000	0.225 Km	0.210	0.210	APFD	2023-24	Density	5 Years	4th year maint. Of Avenue Plantation

					I				1										Ne	w works	;											$\overline{}$		
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates		g of CA ations		ance ions for planting		ing of series	Bounda	uction of ry pillars CA Blocks	RF	:Ds	CP'		Chec	k Dams	Fen (Ri	cing mt)	МР	т/рт		etative sures	Hea Admini	ct Over ads / istrative arges.	Train	iings	Nurs Infrasti e ar Develop	ructur nd
					, ,	` ',			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4 Diversion of 19.80 Ha of Forest	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
46	Guntur	Nellore	land for forming 6-lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B, Nellore.	19.800	19.800	0.000	NFL Duttaluru Beat	14.92118, 79.45786 &14.91707, 79.45898	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
47	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up- gradation of NH 565 from KM 357/240 to 360/145 to two lane	4.000	4.000	0.000	(Srikolanu RF, Compt., No. 370) Sangam Beat	14.68650, 79.79348 & 14.68475, 79.79289	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1050	8.658	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
			with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (Stage-I)		2.894 Km	0.000	Singanapalli RF	79.22255 & 14.70201, 79.20747	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
48	Guntur	Nellore	Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	0.000	0.000	0.000	Pendchalakona	14.440160, 79.376496	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
49	Guntur	Nellore		62.990	60.000	0.000	Kamireddipadu PF.	14.58647, 70.36871	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	7762	127.300	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
50	Guntur	Nellore		60.760	0.000	0.000	Dubagunta-A PF,	14.75030, 79.58141 14.68450,	0.000	0.000	60.760 0.000	34.630 0.000	0.00	0.00 9.830	0	0.000	0	0.000	0	0.000		0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	_	0.000
				32.060	0.000	0.000	Dubagunta-B PF,	79.61798 14.74012,	0.000	0.000	32.060	18.270	0.000	0.000	0	0.000	0	0.000	0	0.000		0.000	0	0.000	0	0.000	- 0	0.000	+	0.000	0	0.000	0	0.000
51	Guntur	Nellore	Diversion of 365.66 Ha., of forest		0.000	0.000	Punugodu nursery	79.57996 14.68450,	0.000	0.000	0.000	0.000	0.43	5.210	0	0.000	0	0.000	0	0.000		0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00		0.000
			land in Compt. No. 113,114,115,116 and 117 of		0.000	0.000	Dubagunta-C PF,	79.61798 14.75013, 79.57804	0.000	0.000	24.580	14.010	0.000	0.000	0	0.000	0	0.000	0	0.000		0.000	0	0.000	0	0.000	0	0.000	 	0.000	0	0.000	_	0.000
52	Guntur	Nellore	Gaani RF, Kuranool Range, Kurnool Division for	0.000	0.000	0.000	Punugodu nursery	79.57804 14.68450, 79.61798	0.000	0.000	0.000	0.000	0.33	4.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00		0.000
53	Guntur	Nellore	establishement of integrated Renewable Energy Project, Pinnapuram in favour of M/s	34.270	0.000	0.000	Kamireddipadu Extn- I PF,	14.58925, 79.35908	0.000	0.000	34.270	19.530	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0	0.000	0	0.000
			Greenko Energies Pvt. Ltd, Hyderabad.	0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0.000	0.000	0.000	0.000	0.46	5.570	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0 (0.000
54	Guntur	Nellore	nyuerabau.	43.770	0.000	0.000	Kamireddipadu Extn- II PF,	14.57153, 79.35338	0.000	0.000	43.770	21.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0	0.000	0	0.000
				0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0.000	0.000	0.000	0.000	0.59	7.200	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0 (0.000
55	Guntur	Nellore		118.890	0.000	0.000	Kothapeta PF	14.96251, 79.45566	0.000	0.000	118.890	67.760	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0	0.000	0	0.000
				0.000	0.000	0.000	Kaniyampadu nurserv Reiuvanatio	14.98714, 79.45796	0.000	0.000	0.000	0.000	1.60	19.400	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0 (0.000
			Diversion of 313.63 Ha. of forest land in SPSR Nellore District for				DFL Marupuru and Turupupondla RFS	14.076906, 79.932015	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	4550	7.380	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
56	Guntur	Nellore	Additional requirement for construction of distributatires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.000	0.000	0.000		-	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS	10.000	0	0.000	0	0.000
							Restocking DFL	F																					一		H	\dashv	4	_
							Mittatmakur RF , Svdapuram DFL Marupuru RF,	14.22298, 79.08056 14.07569,	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		0.000	0	0.000		0.000		0.000		0.000		0.000	0	0.000
							Marupur Beat, Compt.44 DFL Toderu RF,	79.93773 14.41900,	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		0.000	0	0.000		0.000		0.000		0.000		0.000		0.000
							Marupur Beat, Compt.44 DFL Marupuru RF, Marupur Beat,	79.78366 14.36672,	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		0.000	0	0.000		0.000		0.000		0.000		0.000		0.000
			Diversion of 313.63 Ha. of forest land in SPSR Nellore District for				Compt.44 DFL Marupuru RF, Marupuru	79.78494, 14.39223, 79.79816	0.000	0.000		0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		0.000	0	0.000		0.000		0.000		0.000			-	0.000
57	Guntur	Nallora	Additional requirement for	ባ ባባባ	0 000	240 000	Beat.Compt.47	/9./9010	1					L		l		1			<u> </u>			L	l						ш_			

										New works	5					Maint	enance wor	ks				1				
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	(As sci	thers per CA heme)	(11+13 +19+21 +27+ +33+3	inancial +15+17 1+23+25 29+31 35+37)	Plant	nance of ations	of nu	tenance irseries	Ott maintena (As per CA	nce works A scheme)	Total fin (41+43	3+45)	Total Estimated cost (39+47)	Implem- enting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
1	2	3		5	6	7	8	9	Phy 36	Fin 37	Phy 38	Fin 39	Phy 40	Fin 41	Phy 42	Fin 43	Phy 44	Fin 45	Phy 46	Fin 47	Fin 48	49	50	51	52	
46	Guntur	Nellore	Diversion of 19.80 Ha of Forest land for forming 6-lane road from Venkatachalm (KM 151/400 of NH5) to Krishnapatham port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatham port in f/o EE, R&B, Nellore.	19.800	19.800	0.000	NFL Duttaluru Beat	14.92118, 79.45786 814.91707, 79.45898	0	0.000	0.00	0.000		1.167	0	0.000	0.00	0.000	3.5KM	1.167	1.167		2023-24	Density	5 Years	4th year maint. of Avenue Plantation along diverted road on either side
47	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up- gradation of NH 565 from KM 357/240 to 360/145 to two lane	4.000	4.000	0.000	DFL (Srikolanu RF, Compt., No. 370) Sangam Beat	14.68650, 79.79348 & 14.68475, 79.79289	0	0.000	4.00	8.658	4.00	2.576	0	0.000	0.00	0.000	0.00	2.576	11.234	APFD	2023-24	Density	7 Years	1st year maint. Of plantation in degraded Srikolanu RF
	Garitai	Trenore	with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (Stage-I)	2.894 Km	2.894 Km	0.000	Singanapalli RF	14.63325, 79.22255 & 14.70201, 79.20747	0	0.000	0.00	0.000	2.894 KM	2.387	0	0.000	0.00	0.000	2.894 Km	2.387	2.387	APFD	2023-24	Density	7 Years	4th year maint. of Avenue along diverted NH of 2.894 KM
48	Guntur	Nellore	Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	0.000	0.000	0.000	Pendchalakona	14.440160, 79.376496	0	0.000	0.00	0.000	8.3 kM	16.571	0	0.000	0.00	0.000	0.00	16.571	16.571	APFD	2023-24	Density	7 Years	1st year maint. of Avenue along NH in diverted RF.
49	Guntur	Nellore		62.990	60.000	0.000	Kamireddipadu PF.	14.58647, 70.36871	0	0.000	0.00	127.300	62.99	59.650	0	0	0.00	0.000	0.00	59.650	186.950	APFD	2023-24	Density	7 Years	1st year maint. Of plantation
50	Guntur	Nellore		60.760	0.000	0.000	Dubagunta-A PF, Punugodu nursery	14.75030, 79.58141 14.68450, 79.61798	0	0.00	60.76 0.81	34.630 9.830	0.00	0.000	0	0.00	0.00	0.00	0.00	0.000	34.630 9.830	APFD APFD	2023-24 2023-24	Density Density	7 Years 7 Years	Advance operations in Dubagunta A block Raising of nursery
				32.060	0.000	0.000	Dubagunta-B PF,	14.74012, 79.57996	0	0.000	32.06	18.270	0.00	0.000	0	0.00	0.00	0.00	0.00	0.00	18.270	APFD	2023-24	Density	7 Years	Advance operations in Dubagunta B block
51	Guntur	Nellore	Diversion of 365.66 Ha., of forest	0.000	0.000	0.000	Punugodu nursery	14.68450,	0	0.00	0.43	5.210	0.00	0.000	0	0.00	0.00	0.00	0.00	0.000	5.210	APFD	2023-24	Density	7 Years	Raising of nursery
			land in Compt. No. 113,114,115,116 and 117 of	24.580	0.000	0.000	Dubagunta-C PF,	14.75013, 79.57804	0	0.000	24.58	14.010	0.00	0.000	0	0.00	0.00	0.00	0.00	0.00	14.010	APFD	2023-24	Density	7 Years	Advance operations in Dubagunta C. block
52	Guntur	Nellore	Gaani RF, Kuranool Range, Kurnool Division for	0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0	0.00	0.33	4.000	0.00	0.000	0	0.00	0.00	0.00	0.00	0.000	4.000	APFD	2023-24	Density	7 Years	Raising of nursery
53	Guntur	Nellore	establishement of integrated Renewable Energy Project, Pinnapuram in favour of M/s	34.270	0.000	0.000	Kamireddipadu Extn- I PF,	14.58925, 79.35908 14.68450.	0	0.000	34.27	19.530	0.00	0.000	0	0.00	0.00	0.00	0.00	0.00	19.530	APFD	2023-24	Density	7 Years	Advance operations in Kamireddipadu Extn-I block
			Greenko Energies Pvt. Ltd, Hyderabad.	0.000	0.000	0.000	Punugodu nursery	79.61798	0	0.00	0.46	5.570	0.00	0.000	0	0.00	0.00	0.00	0.00	0.000	5.570	APFD	2023-24	Density	7 Years	Raising of nursery
54	Guntur	Nellore		43.770	0.000	0.000	Kamireddipadu Extn- II PF,	14.57153, 79.35338 14.68450,	0	0.000	43.77	21.000	0.00	0.000	0	0.00	0.00	0.00	0.00	0.00	21.000		2023-24	Density	7 Years	Advance operations in Kamireddipadu Extn-II block
				0.000	0.000	0.000	Punugodu nursery	79.61798 14.96251,	0	0.00	0.59	7.200	0.00	0.000	0	0.00	0.00	0.00	0.00	0.000	7.200		2023-24	Density	7 Years	Raising of nursery Advance operations in
55	Guntur	Nellore		118.890	0.000	0.000	Kothapeta PF Kaniyampadu	79.45566 14.98714,	0	0.000	43.77	67.760	0.00	0.000	0	0.00	0.00	0.00	118.89	0.000	67.760	1	2023-24	Density	7 Years	Kothapeta Block
-				0.000	0.000	0.000	nurserv Rejuvanatio	79.45796 n plan	0	0.00	1.60	19.400 0.000	0.00	0.000	0	0.00	0.00	0.00	0.00	0.000	19.400	APFD	2023-24	Density	7 Years	Raising of nursery
			Diversion of 313.63 Ha. of forest land in SPSR Nellore District for				DFL Marupuru and Turupupondla RFS	14.076906, 79.932015	0	0.000	2.6KM	7.380	0.00	0.000	0	0.000	50.00	15.940	50.00	15.940	23.320	APFD	2023-24	Density	1 Years	Maint.of existing old plantations in Marupuru RF and CCT in Turupupodla RF
56	Guntur	Nellore	Additional requirement for construction of distributatires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.000	0.000	0.000		-	0	0.000	LS	10.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	10.000		2023-24	-	-	Over heads towards engaging Data entry operaters/NTM for uploading of e green watch and maint. Of records. In Nellore division & Circle office
							Restocking DFL	14.22298.	<u> </u>			0.000		<u> </u>					20.00	0.000	0.000		2022 5 :			2nd year maint of 2021
							Mittatmakur RF , Sydapuram DFL Marupuru RF, Marupur Beat,	79.08056 14.07569,	0	0.000	0.00	0.000	20.00	3.840 4.680	0	0.000	0.00	0.000	20.00	3.840 4.680	3.840 4.680		2023-24	Density Density	10 Years	Mittatmakur Plantation 4th year miant. Of 2019
							Compt.44 DFL Toderu RF, Marupur Beat,	79.93773 14.41900, 79.78366	0	0.000	0.00	0.000	23.00	5.920	0	0.000	0.00	0.000	23.00	5.920	5.920		2023-24	Density	10 Years	Marupuru plot 5th year maitn. Of 2018 Toderu Plot
							Compt.44 DFL Marupuru RF, Marupur Beat, Compt.44	14.36672, 79.78494,	0	0.000	0.00	0.000	22.00	5.670	0	0.000	0.00	0.000	22.00	5.670	5.670	APFD	2023-24	Density	10 Years	5th year maitn. Of 2018 Marupuru Plot
57	Guntur	Nellore	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for	0 000	0.000	240 000	DFL Marupuru RF, Marupuru Beat.Compt.47	14.39223, 79.79816	0	0.000	0.00	0.000	20.00	5.670	0	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2023-24	Density	10 Years	6th year maint. Of 2017 Marupur plot

						1	1												N	ew works	;											-	
SI. of	ame f the ircle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates		g of CA ations	Operat	ance ons for planting		ng of eries	Bounda	uction of ry pillars CA Blocks	RI	FDs		Ts/ CTs	Chec	k Dams		cing mt)	МР	РТ/РТ		etative asures	Hea Admini	ct Over ads / istrative arges.	Trainir	ngs In	Nursery nfrastructur e and evelopment
					()	(Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin Pl	hy Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33 3	35
37		renore	construction of distributatires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.000	0.000		DFL Marupur RF, Marupur Beat, Compt.47	14.37743, 79.78473	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
			,				DFL Marupur RF, Marupur Beat, Compt.47	14.37631, 79.77619	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
							DFL Turupurpondal RF, Sydapuram Beat,	14.20561, 79.79005	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
							Protection I	Dian																							\vdash	#	
							DFL Marupuru RF, Marupuru Beat	14.07610, 79.61849	0.000	0.000	0.000	0.000	0.00	0.000	100	6.830	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0		
			Sub-Total	401.120 Ha 3.119 KM	83.80 Ha 3.119Km	240.000	Maruburu bear		0.00	0.00	314.33	175.20	4.22	51.21	100.00	6.83	0.00	0.00	0.00	7.38	0.00	0.00	8812.00	135.96	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00 0.0	00.00
			II) Leftover funds	3.119 KM	3.1198111			14.68916.																				ightharpoonup	=		\sqsubset	二	
58 Gu	ntur I	Nellore	Diversion of 45 Ha. of forest land in Kavali RF for construction of Summer starage tank.	45.000	45.000	0.000		79.22258 & 14.68788, 79.22286	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
59 Gu	ntur I		Diversion of Forest land for construction of Munagapadu- Sanayapalem Road.	1.000	1.000	0.000	DFL Tummalatalupur RF & Beat Comt.117	14.29944, 79.66914	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 0	0.000	0.000
60 Gu	ntur I	Nellore	Unversion of 2.00 Ha. of Forest land in Sy. No. 135 of Palicherlapadu (V) in Vadlapudi RF, Nellore division for quarrying road metal and building stone in favour of Sri D. Siva Kumar Poddy.	4.050	4.050	0.000	Nallapalem Extn RF, Ammavaripalem beat, Dachur section, Rapur Range	14.47839, 79.71403 & 14.47690, 79.71371	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
61 Gu	ntur I		Diversion of 8./1 Ha of forest land for const. of Anicut across Dugguntavagu and excavation of supply channel to feed Tummala	8.710	8.500	0.000	NFL Chaganam Beat, Compt.116	14.27880 79.68100	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
62 Gu	ntur I	Nellore	Diversion of 10.3 Ha. of forest land for formation of alternate roads from Rapur to Penchala Kona and Adurpalli to Penchala kona in favour of Telugu Ganga		10.500	0.000	NFL Duttaluru Beat	14.91685 79.46312	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
63 Gu	ntur	Nellore	Diversion of 0.9625 Ha. of forest land of Surveypalli RF for purpose of extention of Tikkayaranpadu Major canal		1.000	0.000	DFL Survepalli RF, Venkatachalam Beat, Comt.No.81	14.30015 79.94528	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
64 Gu	ntur I	Nellore	Diversion of 0.15 Ha. of forest land in Kakulakonda RF of Rapur range of Nellore Dvn. For repairs to Konderu Anicut of Tapur group of tanks	0.300	0.300	0.000	DFL Kakulakonda RF, Yepur Beat, Compt.302	14.24297 79.50064	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
65 Gu	ntur I	Nellore	Diversion of Forest land for mining in Jaggalah pet RF of Krishna Dist. in favour of Vizag Steel Factory.		530.000	0.000	Nellore, Rapur,Kavli, Atmakur and Udayagiri Rnges & Erstwhile Venkatagiri Range		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
66 Gu	ntur I	Nellore	Diversion of forest land for Widening of NH5 under AP.8 project in Nellore Dist.	2.740	2.740	0.000	Surveplalli RF, Venkatachlam beat, Amacharla section	14.30884, 79.91530	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 (0.000	0.000
67 Gu	ntur I	Nellore	Diversion of 1,3,00 rd. Forestland for forming six lane road from Venkatachalam (KM 151,400 of NHS) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, 08.0 Nellicos		19.800	0.000	Tddupadu, Duttalur Section and Beat	14.92118, 79.45786 & 14.91685, 79.46312	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0 /	0.000	0 0.000

							1		N	lew works	;					Maint	tenance wor	rks								1
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	(As	thers per CA heme)	(11+13 +19+2: +27+	inancial 3+15+17 1+23+25 29+31 35+37)		nance of ations		tenance Irseries	Ott maintenar (As per CA	nce works	Total fir (41+43		Total Estimated cost (39+47)	Implem- enting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
37	2 Guintui	3 Nellore	4 construction of distributatires	5 0.000	. 6	7	8 DFL Marupur RF,	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
			system i.e., 1 to 9 branch canals under KP Canal System of (TGP)				Marupur Beat, Compt.47	14.37743, 79.78473	0	0.000	0.00	0.000	20.00	5.670	0	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2023-24	Density	10 Years	6th year maint. Of 2017 Marupur Bit I plot
							DFL Marupur RF, Marupur Beat, Compt.47	14.37631, 79.77619	0	0.000	0.00	0.000	20.00	5.670	0	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2023-24	Density	10 Years	6th year maint. Of 2017 Marupur Bit II plot
							DFL Turupurpondal RF, Sydapuram Beat,	14.20561, 79.79005	0	0.000	0.00	0.000	20.00	5.670	0	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2023-24	Density	10 Years	6th year maint. Of 2017 Turupupondla plot
							Protection	Plan				0.000														
							DFL Marupuru RF, Marupuru Beat	14.07610, 79.61849				6.830								0.000	6.830	APFD	2023-24	Density	10 Years	Boundary pillars around Marupuru RF
		İ	Sub-Total	401.120 Ha	83.80 Ha	240.000	магивиги веаг		0.00	0.00	247.43	386.58	231.99	125.35	0.00	0.00	50.00	15.94	333.89	141.29	527.87	,				
			II) Leftover funds	3.119 KM	3.119Km															0.000	0.000					
58	Guntur	Nellore	Diversion of 45 Ha. of forest land in Kavali RF for construction of Summer starage tank.	45.000	45.000	0.000		14.68916, 79.22258 & 14.68788, 79.22286	0	0.000	0.00	0.000	0.000	0.000	0	0.000	45.00	0.104		0.104	0.104	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
59	Guntur	Nellore	Diversion of Forest land for construction of Munagapadu-Sanayapalem Road.	1.000	1.000	0.000	DFL Tummalatalupur RF & Beat Comt.117	14.29944, 79.66914	0	0.000	0.00	0.000	0.000	0.000	0	0.000	1.00	0.254		0.254	0.254	APFD	2023-24	Density	10 Years	Re-planting in gaps will be taken up
60	Guntur	Nellore	Diversion of 2.00 Ha. of Forest land in Sy. No. 135 of Palicherlapadu (V) in Vadlapudi RF, Nellore division for quarrying road metal and building stone in favour of Sri D. Siva Kumar	4.050	4.050	0.000	Nallapalem Extn RF, Ammavaripalem beat, Dachur section, Rapur Range	14.47839, 79.71403 & 14.47690, 79.71371	0	0.000	0.00	0.000	0.000	0.000	0	0.000	4.05	0.674		0.674	0.674	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
61	Guntur	Nellore	Diversion of 8./1 Ha of forest land for const. of Anicut across Dugguntavagu and excavation of supply channel to feed Tummala	8.710	8.500	0.000	NFL Chaganam Beat, Compt.116	14.27880 79.68100	0	0.000	0.00	0.000	0.000	0.000	0	0.000	8.50	0.943		0.943	0.943	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
62	Guntur	Nellore	Diversion of 10.3 Ha. of forest land for formation of alternate roads from Rapur to Penchala Kona and Adurpalli to Penchala kona in favour of Telugu Ganga	10.500	10.500	0.000	NFL Duttaluru Beat	14.91685 79.46312	0	0.000	0.00	0.000	0.000	0.000	0	0.000	10.50	7.800		7.800	7.800	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
63	Guntur	Nellore	Brojact Diversion of 0.9625 Ha. of forest land of Surveypalli RF for purpose of extention of Tikkayaranpadu Major canal	1.000	1.000	0.000	DFL Survepalli RF, Venkatachalam Beat, Comt.No.81	14.30015 79.94528	0	0.000	0.00	0.000	0.000	0.000	0	0.000	1.00	0.720		0.720	0.720	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
64	Guntur	Nellore	Diversion of 0.15 Ha. of forest land in Kakulakonda RF of Rapur range of Nellore Dvn. For repairs to Konderu Anicut of Tapur group of tanks	0.300	0.300	0.000	DFL Kakulakonda RF, Yepur Beat, Compt.302	14.24297 79.50064	0	0.000	0.00	0.000	0.000	0.000	0	0.000	0.30	0.258		0.258	0.258	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
65	Guntur	Nellore	Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in favour of Vizag Steel Factory.	530.000	530.000	0.000	Nellore, Rapur,Kavli, Atmakur and Udayagiri Rnges & Erstwhile Venkatagiri Range		0	0.000	0.00	0.000	0.000	0.000	0	0.000	50.00	3.225		3.225	3.225	APFD	2023-24	Density	10 Years	Out of 530 Ha. 180 Ha. raised in Venkatagiri Range which was transfered to Tirupathi Division. During 2023-24, an extent of 50 Ha is proposed with Planting in gaps/ SMC works. The balance will be taken up during 2024-25.
66	Guntur	Nellore	Diversion of forest land for Widening of NH5 under AP.8 project in Nellore Dist.	2.740	2.740	0.000	Surveplalli RF, Venkatachlam beat, Amacharla section	14.30884, 79.91530	0	0.000	0.00	0.000	0.000	0.000	0	0.000	10.00	1.002		1.002	1.002	. APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
67	Guntur	Nellore	Diversion of 19.80 na. or forestland for forming six lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, New Medica	19.800	19.800	0.000	Tddupadu, Duttalur Section and Beat	14.92118, 79.45786 & 14.91685, 79.46312	0	0.000	0.00	0.000	0.000	0.000	0	0.000	19.80	5.490		5.490	5.490	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up

		<u> </u>					1	1												Ne	w works	5											\equiv		
SI. No	Nam of th Circl	e N	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	Raising Planta		Adva Operati next year	ons for		ing of series	Bounda	uction of ry pillars CA Blocks	RF	Ds		Ts/ Ts	Check	k Dams		cing mt)	МР	Т/РТ		tative sures	Projec Head Adminis Char	ids / strative	Traini	ings	Infras e a	sery tructur and opmen
						(()			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
68	Guntui	r N	lellore	Diverstion of 33.28 Ha. of forest land in Kanupur, Kanupuru East and Sarvepalli RFs of Nellore Dvn. For construction of new BG line between Obulavarupalli to Krishnapatnam for providing port connectivity to the hinterland in faovur of RVNL, Secunderabad.	67.000	67.000	0.000	Turupupondla RF, Sydapuram Beat,Amancharla section	14.217639, 79.782378	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
69	Guntui	r N	Iellore	Diversion of 3.187 Ha or Forest land in Basavapalli RF of Chittoor (E) Division for mining lease for extraction of black granite by M/s Lakshmi Granites and Exports,	3.400	3.400	0.000	Kaneepalli,	14.58593, 79.3127& 14.58453, 79.314861	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
70	Guntu	r N	lellore	Diversion of 231.797 Ha. of forest land in Krishna, Nalgonda and Khammam Dists. for excavation of 18 canals of Nagarjunasagar Project (NSLC)	232.000	232.000	0.000	Damancharla	15.09294, 79.42944	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
71	Guntui	r N	Iellore	Renewal of Mining lease over an extent of 16.19Ha. In Sy.No. 553 & 357 of Chaganam (V) and Utukur (V) in Sydapuram (M), Nellore Dist. in favour of M/s Amrutesh Mining Company for mica mine.	9.000	9.00	0.000	Nellore Range,	14.20107, 79.65206& 14.19921, 79.65285	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
		1	Erst	while Giddalur Division																										$= \pm$			世	世	
72	Guntui	r N	lellore	Upgrading NH 5 to 4/6 lane divided carrige way from Chennai to Ch.Peta in f/o NHAI	20.740	20.740	0.000	Kavali Range		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
73	Guntui	r N	lellore	Construction of Micro wave repeater station in F/o P&T Dept.,	1.160	1.16	0.000	Kavali Range		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.00
74	Guntui	r N	lellore	Laying underground pipeline at Gavanivari palem lift irrigation Scheme in F/o EE APSIDC.	0.380	0.38	0.000	Kavali Range		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
75	Guntui	r N	lellore	Diversion of FL for dispensary and primary school for Orphans in Chevur RF in f/o Ramadootha	2.000	2.00	0.000	Kavali Range		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
76	Guntu	r N	lellore	Talcher - Bangalore ET Line in f/o Power Grid Corporation of India Ltd.,	40.000	40.00	0.000	Malakonda RF Kanigiri Range (DFL), Compt.415	15.07460 79.66879	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000
		1		Sub-Total		998.57	0.000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.000	0	0.000	0	0.000
				Nellore Division total	1399.90 ha 3.119KM	1082.37 Ha & 3.119 Km	240.000			0.000	0.000	314.330	175.200	4.220	51.210	100	6.830	0.000	0.000	0.00	7.380	0	0.000	8812	135.958	0	0.000	0	0.000	0.000	10.000	0 (0.000	0	0.000
				Guntur Circle total	3044.128Ha & 7.599 Km	2591.337 Ha & 7.883 Km	433.891Ha & 1.20 KM			64.105	58.350	501.355	256.256	6.846	75.368	120	8.830	0	0.000	12131	29.673	9	47.000	9972	139.318	68	34.573	0	0.000	0.000	85.813	4	2.929	0	0.000

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

		1	ı	1	1			I	N	ew works						Maint	enance wor	ks								1
SI. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo- coordinates	Ot (As sch	thers per CA neme)	Total fi (11+13 +19+21 +27+ +33+3	nancial +15+17 +23+25 29+31 35+37)		nance of ations	of nu	tenance irseries	Oti maintena (As per CA	ner nce works n scheme)	Total fir (41+43	3+45)	Total Estimated cost (39+47)	Implem- enting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
68 (Guntur	Nellore	Diverstion of 33.28 Ha. of forest land in Kanupur, Kanupuru East and Sarvepalli RFs of Nellore Dvn. For construction of new BG line between Obulavarupalli to Krishnapatnam for providing port connectivity to the hinterland in faovur of RVNL, Secunderabad.	67.000	67.000	0.000	Turupupondla RF, Sydapuram Beat,Amancharla section	14.217639, 79.782378	0	0.000	0.00	0.000	0.000	0.000	0	0.000	67.00	0.046		0.046	0.046	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will b taken up
69 (Guntur	Nellore	Diversion of 3.187 Ha or Forest land in Basavapalli RF of Chittoor (E) Division for mining lease for extraction of black granite by M/s Lakshmi Granites and Exports,	3.400	3.400	0.000	Kaneepalli,	14.58593, 79.3127& 14.58453, 79.314861	0	0.000	0.00	0.000	0.000	0.000	0	0.000	3.40	0.138		0.138	0.138	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will b taken up
70 (Guntur	Nellore	Diversion of 231.797 Ha. of forest land in Krishna, Nalgonda and Khammam Dists. for excavation of 18 canals of Nagarjunasagar Project (NSLC)	232.000	232.000	0.000	Damancharla	15.09294, 79.42944	0	0.000	0.00	0.000	0.000	0.000	0	0.000	232.00	5.704		5.704	5.704	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will b taken up
71	Guntur	Nellore	Renewal of Mining lease over an extent of 16.19Ha. In Sy.No. 553 & 357 of Chaganam (V) and Utukur (V) in Sydapuram (M), Nellore Dist. in favour of M/s Amrutesh Mining Company for mica mine.	9.000	9.00	0.000	Nellore Range,	14.20107, 79.65206& 14.19921, 79.65285	0	0.000	0.00	0.000	0.000	0.000	0	0.000	9.00	0.068		0.068	0.068	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will b taken up
		Erst	while Giddalur Division																							
72	Guntur	Nellore	Upgrading NH 5 to 4/6 lane divided carrige way from Chennai to Ch.Peta in f/o NHAI	20.740	20.740	0.000	Kavali Range		0	0.000	0.00	0.000	0.000	0.000	0	0.000	20.74	14.361		14.361	14.361	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
73	Guntur	Nellore	Construction of Micro wave repeater station in F/o P&T Dept.,	1.160	1.16	0.000	Kavali Range		0	0.000	0.00	0.000	0.000	0.000	0	0.000	1.16	0.087		0.087	0.087	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
74	Guntur	Nellore	Laying underground pipeline at Gavanivari palem lift irrigation Scheme in F/o EE APSIDC.	0.380	0.38	0.000	Kavali Range		0	0.000	0.00	0.000	0.000	0.000	0	0.000	0.38	0.142		0.142	0.142	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
75	Guntur	Nellore	Diversion of FL for dispensary and primary school for Orphans in Chevur RF in f/o Ramadootha	2.000	2.00	0.000	Kavali Range		0	0.000	0.00	0.000	0.000	0.000	0	0.000	2.00	0.415		0.415	0.415	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
76	Guntur	Nellore	Talcher - Bangalore ET Line in f/o Power Grid Corporation of India Ltd.,	40.000	40.00	0.000	Malakonda RF Kanigiri Range (DFL), Compt.415	15.07460 79.66879	0	0.000	0.00	0.000		0.000	0	0.000	40.00	7.274		7.274	7.274	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will b taken up
}		1	Sub-Total		998.57	0.000	ļ	1	0	0.00	0.00	0.00	0.00	0.000	0	0.000	525.83	48.705	0.00	48.71	48.71		-			
			Nellore Division total	1399.90 ha 3.119KM	1082.37 Ha & 3.119 Km	240.000			0	0.000	247.430	386.578	231.990	125.351	0	0.000	575.830	64.645	333.890	189.996	576.574					
			Guntur Circle total	3044.128Ha	2591.337 Ha &	433.891Ha & 1.20 KM			2	20.538	254.251	758.648	715.689	189.134	1	1.720	3420.602	142.142	1219.165	332.996	1091.644					

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Kurnool Circle

Annexure II(a): Compensatory Afforestation New works CA CA Construction Project Over CA Name Name Plantation Proposed Advance Operations Location (NFL/ Geo-Raising of CA Raising of of Boundary Vegetative Heads / RFDs CPT MPT/PT of the of the Name of the project Stipulation Raised upto for 2023-Check dams Fencing (Rmt) for next year No DFL details) coordinates pillars around Administrativ Plantations nurseries measures division 2022-23. circle (in Ha) 24. planting CA Blocks e Charges. (in Ha) (in Ha) Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin 10 14 15 16 17 18 19 20 21 22 23 25 26 27 28 29 30 31 2 9 11 12 13 24 Diversion of 7.305 Ha. o forest land for laying of 400 KV QMDC line from Jammalamadugu Compt.No.54, 15.43431-1 Kurnool Kurnool Narnoor (Kurnool) 14.650 14.650 0.000 Pathikonda RF, 0.000 0.000 0.000 0.000 0.000 0.000 0 0.000 0.000 0 0.000 2 8.000 1280 10.36 3 6.000 0 0.000 0 0.000 77.53519 transmission line in favou of Adoni Range of EE, 400 KV construction Division, AP Transco Kadana Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Kurnool Kurnool Division) for erection of 15.92630-Tungabhadra RF 6.600 0.000 0.000 0.000 0.000 0.000 0.000 0.000 10 1.500 0.000 0.000 4.000 0 3.000 0 0.000 0 0.598 6.600 0 1 0 2 2 765 KV Double Circuit of Adoni Ranger 77.29540 Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of Compt.No.57 of Kurnool Kurnool LILO of 765 KV D/C line 15.333327-0.000 50 7.500 0.000 4524 3 6.000 0 0.000 0 0.000 3 54.000 54.000 0.000 Tuggali RF of 0.000 0.000 0.000 0.000 0.000 0 0.000 3 12.000 33.43 Kurnool - Tiruvelam 77.56170 Adoni Range transmission line in favour of Power Grid Corporation of India Limited Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & 10.27 Ha in Extension RF and 5.47 Ha. Tuggali RF, Kurnool Kurnool RF of Anantapuramu 15.39034-42.840 42.840 0.000 Compt.No.57 0.000 0.000 0.000 0.000 0.000 0.000 30 4.500 0 0.000 0 0.000 2 8.000 5600 45.53 4.000 0 0.000 0 77.51097 and 32.57 Ha ir Division) for construction Pathikonda RF of 400 KV Double circuit Power Transmission Line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 90 13.500 0 0.000 0 0.000 8 32.000 11404 89.320 10 19.000 0 0.000 0 0.598 Kurnool Division Total 118.090 118.090 0.000 Diversion of 3.224 ha forest land in Muddalapaya RF of Muddanur Range of Sy. No. 1- B-Kadapa District for laying 14.99610 0.000 0.000 0.000 0.000 0.000 0 0.000 0 0.000 Kurnool road to Bhanukotamala 3.224 3.224 0.000 Kalasapadu CA 0.000 0.000 0.000 0.000 0.000 0 0 0 0.000 0 0.000 78.86766 temple from Mallela Block lavanur road via Ahobilam (V) in favour of SE, R&B Kadapa

																				(F	hy. in ha	./no./km./cı	ım. and Fin.	
Name of the circle	Name of the division	Name of the project	Tra	ainings	Infra re	ursery astructu e and elopmen t	(As sch (Sp	New works ner works per CA teme) pecify	Total fii (11+13+15 21+23+25- 1+33+3	5+17+19+ +27+29+3	Maintenanc e years 1st, 2nd, 3rd, 4th, 5th etc.	Maintena Plantat		Mainter	aintenand nance of eries	Otl	enance s per CA (Specify		inancial 3+45)	Total estimated cost (39+47)	Implem enting agency	Implement ation schedule	Measurable outcome	Period required for achieving measurab
			Phy		Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
2	3	4 Diversion of 7.305 Ha. of	32	33	34	35	36	37	38	39		40	41	42	43	44	45	46	47	48	49	50	51	52
Kurnool	Kurnool	forest land for laying of 400 KV QMDC line from Jammalamadugu to		0.000	0	0.000	0	0.000	0.000	24.360	6th year maint	14.650	3.545	0.000	0.000	0.000	0.000	14.650	3.545	27.905	APFD	2023-24	Increase Canopy Density	10 Years
Kurnool		forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL)		0.000	0	0.000	0	0.000	0.000	9.098	5th year maint.	6.600	1.452	0.000	0.000	0.000	0.000	6.600	1.452	10.550	APFD	2023-24	Increase Canopy Density	5 Years
Kurnool	Kurnool	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	0	0.000	0	0.000	0	0.000	0.000	58.930	4th year maint.	54.000	14.000	0.000	0.000	0.000	0.000	54.000	14.000	72.930	APFD	2023-24	Increase Canopy Density	10 Years
Kurnool	Kurnool	Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa – Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid)	0	0.000		0.000	0	0.000	0.000	62.030	1st year maint. (10.27 ha) and 2nd year maint.(32. 57 ha) - Total 42.84	42.840	20.880	0.000	0.000	0.000	0.000	42.840	20.880	82.910	APFD	2023-24	Increase Canopy Density	10 Years
		Kurnool Division Total	0	0.000	0	0.000	0	0.000		154.418		118.090	39.877	0.000	0.000	0.000	0.000	118.090	39.877	194.295				
Kurnool		Diversion of 3.224 ha forest land in Muddalapaya RF of Muddanur Range of Kadapa District for laying road to Bhanukotamala temple from Mallela lavanur road via Ahobilam (V) in favour of SE, R&B Kadapa		0.000	0	0.000	0	0.000	0.000	0.000	8th year	3.224	0.338	0.000	0.000	0.000	0.000	3.224	0.338	0.338	APFD	2023-24	Increase in Density	10 Years

Kurnool Circle

																		New	works									
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Advance O for nex plant	t year	nur	ing of series	Construction of Boundary pillars around CA Blocks		RFDs		PT		k dams		ng (Rmt)		IPT/PT	Vegetative measures	Adm e C	ject Over leads / ninistrativ Charges.
	-		Diversion of 66.04 Ha.			. ,			Phy	Fin	Phy	Fin	Phy	Fin	Phy Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy Fin	Phy	Fin
2	Kurnool	Y.S.R(T)	(25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of foret land for erectionof 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited Note. :- Due to failure of plantation, the plantation is not proposed for further maintenance	81.000	81.000	0.000	Compt.No. 266 of Jangamrajupalli RF of Badvel Range of Proddatur (WL) Division	14.70983 78.89854	0.000	0.000	0.000	0.000	0.000	0.000	0 0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.000	0	0.000
3	Kurnool	Y.S.R(T)	Diversion of 40.0/1 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporationof India Ltd. For erection of 400 KV multi circuit power transmission line from	40.000	40.000	0.000	Compt. No. 36, Muddalapaya RF Muddanur Range of Proddatur (WL) Division	14.65819 78.27561	0.000	0.000	0.000	0.000	0.000	0.000	10 1.500	0	0.000	500	2.500	2	8.000	2000	7.000	0	0.000	0 0.000	0	1.500
4	Kurnool	Y.S.R(T	Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadeypur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE, Civil Construction, Stage-II, KTPP	12.810	12.810	0.000	Sy.No.849 & 862 of Chinnadandalur (V) of Yerraguntla (M) in WL Proddatur Division of Kadapa District - CA Block	14.65474 78.29072	0.000	0.000	0.000	0.000	0.000	0.000	0 0.000	0	0.000	1000	3.000	2	12.000	2500	10.000	0	0.000	0 0.000	0	2.683
6	Kurnool	Y.S.R(T	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL)	2.500	2.500	0.000	Bhanukotamala RF Compt. No. 33 of Proddatur (WL) Division	14.63132 78.32063	0.000	0.000	0.000	0.000	0.000	0.000	7 1.472	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.000	0	0.000
7	Kurnool)	Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa	4.980	4.980	0.000	Nagasanipalli CA Block of Khajipeta Mandal of Proddatur (WL) Division	14.66554 78.82023	0.000	0.000	0.000	0.000	0.000	0.000	0 0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.000	0	0.000

Kurnool Circle

								New work	S					М	aintenand									Period
Name of the circle	Name of the division	Name of the project		ainings	Infra re Deve	astructu e and elopmen t	(As sch (Sr act	ivity)	Total fi (11+13+1! 21+23+25 1+33+	5+17+19+ +27+29+3 35+37)	Maintenanc e years 1st, 2nd, 3rd, 4th, 5th etc.	Maintena Plantat	ions		eries	scheme) activ	enance as per CA (Specify vity)	(41+4	-	Total estimated cost (39+47)	Implem enting agency	Implement ation schedule	Measurable outcome	required for achieving measurab le
Kurnool	Y.S.R(T	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of foret land for erectionof 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited Note. :- Due to failure of plantation, the plantation is not proposed for further maintenance	0	0.000		0.000	O O	0.000	Phy 0.000	0.000		Phy 0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Diversion of 40.0/1 Ha. (22.195 Ha. in Nelloro Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporationof India Ltd. For erection of 400 KV multi circuit power transmission line from	0	0.000	0	0.000	0	0.000	0.000	20.500	9th year	40.000	5.720	0.000	0.000	0.000	0.000	40.000	5.720	26.220	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE, Civil Construction, Stage-II, KTPP	0	0.000	0	0.000	0	0.000	0.000	27.683	8th year	12.810	1.832	0.000	0.000	0.000	0.000	12.810	1.832	29.515	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL)	0	0.000	0	0.000	0	0.000	0.000	1.472	5th Year	2.500	0.358	0.000	0.000	0.000	0.000	2.500	0.358	1.830	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa	0	0.000	0	0.000	0	0.000	0.000	0.000	2nd year	4.980	0.574	0.000	0.000	0.000	0.000	4.980	0.574	0.574	APFD	2023-24	Increase in Density	10 Years

					C4	- 64													Nev	v works										_
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Advance O for nex plant	t year		ing of series	of Bo pillar:	struction oundary s around Blocks	R	FDs	C	PT	Check	k dams	Fencir	ig (Rmt)	М	IPT/PT		etative sures	Project O Heads , Administra e Charge	/ ativ
		ļ			(111111)	(114)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy Fi	n
8	Kurnool	Y.S.R(T	Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction distributories system i.e., 1 to 9 branch canal under K.P. Canal System of Telugu Ganga Project (Note: 108.45 Ha Plantation is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24)	138.450	138.450	0.000	Muddanur CA Block & Yamavaram (V) for 40.470 Ha. (effective area is 30.00 Ha. only) and Bukkapatnam (V) and Koppolu (V) of Kondapuram (M) for 165.500 Ha. (effective CA area is 108.45 Ha. only)	14.71265 78.36989	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	3500	3.500	1	2.614	0	0.000	0	0.000	0	0.000	0 0.0	00
9	Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	128.500	40.000	48.500	Compt. No.01 of Dobbudupalli Reserve forest, Dodium Beat, Muddanur Range	14.90590 78.13925	48.500	54.951	40.000	19.360	0.780	20.826	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS 8.0	00
10	Kurnool	Y.S.R(T	Diversion of 74.486 Ha. in i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	154.930	54.930	49.570	Degraded forest areas in Compt.No.200, 201, 245, 254, 230 & 237 of Porumamilla Range, Compt.No.27 of Muddanur Range and Compt.No.73 of Proddatur Range	15.04018 79.05281	49.570	56.163	50.430	24.408	0.966	25.792	0	0.000	40	4.000	4000	13.320	4	13.640	12000	105.600	0	0.000	0	0.000	LS 18.2	<u>?</u> 60
11	Kurnool	Y.S.R(T	Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa	16.000	0.000	16.000	Ponnathota CA Block, Jammalamadug u (M) of Kadapa District	14.82432 78.34710	16.000	18.128	0.000	0.000	0.045	1.202	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.00	00
12	Kurnool	Y.S.R(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for upgradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	5.420	5.420	0.000	Compt.No.75 of Kamalapuram Block-III RF, Proddatur Range	14.26953 78.67083	0.000	0.000	0.000	0.000	0.015	0.401	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.0	00

								New work	(S					М	aintenan	ce works								Period
Name of the circle	Name of the division	Name of the project	Tra	ainings	Infra re	ursery astructu e and elopmen t	(As ¡ sch (Sp	ner works per CA eme) pecify ivity)	Total fi (11+13+1! 21+23+25 1+33+:	5+17+19+ +27+29+3	Maintenanc e years 1st, 2nd, 3rd, 4th, 5th etc.	Maintena Plantat		Mainter nurs	nance of eries	works (A scheme)	her enance as per CA (Specify vity)		nancial 3+45)	Total estimated cost (39+47)	Implem enting agency	Implement ation schedule	Measurable outcome	required for achieving measurab le
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy		Phy	Fin	Fin				outcome
Kurnool	Y.S.R(T)	Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project (Note: 108.45 Ha Plantation is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24)	0	0.000	0	0.000	0	0.000	0.000	6.114	6th year	30.000	4.290	0.000	0.000	0.000	0.000	30.000	4.290	10.404	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	0	0.000	0	0.000	0	0.000	48.500	103.137	2nd year	40.000	13.200	0.646	3.101	0.000	0.000	40.000	16.301	119.437	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 74.486 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	0	0.000	0	0.000	3500	38.500	49.570	299.683	1st year	54.930	44.109	0.831	3.989	0.000	0.000	54.930	48.098	347.781	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation of Peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa	0	0.000	0	0.000	0	0.000	16.000	19.330		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.330	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for upgradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	0	0.000	0	0.000	0	0.000	0.000	0.401	1st year	5.420	4.352	0.015	0.072	0.000	0.000	5.420	4.424	4.825	APFD	2023-24	Increase in Density	10 Years

				l	<u> </u>	I												Ne	w works									
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Advance O for nex plan	t year		ing of series	Constructi of Bounda pillars arou CA Blocks	ry nd	RFDs	(CPT	Chec	ck dams	Fencir	ng (Rmt)	М	PT/PT	Vegetative measures	H Adm	ject Over leads / ninistrativ Charges.
					` ′	` ′			Phy	Fin	Phy	Fin	Phy	Fin	Phy Fin	Ph	/ Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy Fin	Phy	Fin
13	Kurnool	Y.S.R(T	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	9.000	0.000	9.000	Compt No. 250, Kavalakuntla South RF, Siddavaram Beat, Porumamilla Range of Proddatur (WL) Division	14.98930 79.05752	9.000	10.197	0.000	0.000	0.025	0.668	0 0.00	0 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.000	0	0.000
14	Kurnool	Y.S.R(T)	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	13.750	0.000	13.750	Compt. No. 219, Tellapadu RF, Balayapalli Beat of Porumamilla Range	15.08974 78.86129	13.750	15.579	0.000	0.000	0.040	1.068	0 0.00	0 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.000	0	2.196
15	Kurnool)	Diversion of 0.02 ha forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in faovur of Airport Director, Airport Authority of India, Kadapa	0.250	0.000	0.250	Compt. No. 76, Chennamukapal li RF, Bayanapalli Beat, Proddatur Range	14.60768 78.80682	0.250	0.300	0.000	0.000	0.000	0.000	0 0.00	0 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.000	0	0.000
16	Kurnool		Diversion of 1.81 Ha. of forest land for Rehabilitation and upgradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa (Raising)	3.720	3.720	0.000	Compt.No.759, Idupulapaya - Reddlacheruvu RF, Kadapa (Erstwhile Rayachoty Range)	14.29404; 78.72066	0.000	0.000	0.000	0.000	0.038	0.493	0 0.00	0 0	0.000	0	0.000	0	0.000		0.164	0	0.000	0 0.000		0.329
17	Kurnool	Y.S.R.(Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor	22.000	22.000	0.000	Compt.No.567, Kanumalopalli Beat of Bhakarapeta Section of Kadapa Range	14.47130, 78.87811	0.000	0.000	0.000	0.000	0.291	7.756	0 0.00	0 0	0.000	86	0.662	0	0.000	0	0.000	1	3.830	0.000	0	2.660

								New work	ks					М	aintenan	ce works								Period
Name of the circle	Name of the division	Name of the project	Tra	ainings	Infra re	ursery astructu e and elopmen t	(As sch (St	ner works per CA leme) pecify livity)	Total fi (11+13+1 21+23+25 1+33+	5+17+19+ +27+29+3	Maintenanc e years 1st, 2nd, 3rd, 4th, 5th etc.	Maintena Plantat		Mainter nurs	nance of eries	works (A scheme)	her enance As per CA (Specify vity)		inancial 13+45)	Total estimated cost (39+47)	Implem enting agency	Implement ation schedule	Measurable outcome	required for achieving measurab le
			Phy	Fin	Phy	Fin	Phy		Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
Kurnool	Y.S.R(T)	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	0	0.000	0	0.000	0	0.000	9.000	10.865		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.865	APFD	2023-24	Increase in Density	10 Years
Kurnool		Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	0	0.000	0	0.000	0	0.000	13.750	18.843		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.843	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 0.02 ha forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in faovur of Airport Director, Airport Authority of India, Kadapa	0	0.000	0	0.000	0	0.000	0.250	0.300		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R.(T)	Diversion of 1.81 Ha. of forest land for Rehabilitation and upgradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa (Raising)	0	0.000	0	2.250	0	2.342	0.000	5.578	2nd year	3.720	2.070	0.000	0.000	0.000	0.000	3.720	2.070	7.648	APFD	2023-24	Increase in Density	10 Years
Kurnool		Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoon (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor	0	0.000	0	0.000	0	4.058	0.000	18.966	1st year	22.000	19.118	0.000	0.000	0.000	0.000	22.000	19.118	38.084	APFD	2023-24	Increase in Density	10 Years

																		Nev	v works									
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta Phy		Advance C for nex plan	ting	nur	sing of series	Construction of Boundar pillars around CA Blocks	ry nd	RFDs y Fin		CPT Fin	Chec	ck dams	Fencii Phy	ng (Rmt)	Phy	IPT/PT Fin	Vegetativ measure	e s Ad e	roject Over Heads / Iministrativ Charges.
18	Kurnool	Y.S.R.(T)	Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favourof Airport Director, Airport Authority of India, Kadapa in Comp.No.567 of Kanumalapalli Extn., A RF of Kanumolopalli Beat of Bhakarapet Section of Kadapa Range and in Compt., No.570 of Ganganapalle RF of Gorlapalli Beat of Gorlapalli Section of Vempalli Range	0.340	0.000	0.340	CA 0.34 Ha. On DFL at Compt., No.567, Kanumalopalli Extn., RF, Kanumalopalli Beat, Bhakarapet Section of Kadapa Range.		0.340	0.319	0.000	0.000	0.005	0.089	0 0.00			100	0.195	0	0.000	0	0.000	0	0.000	0 0.00		
			YSR (T) Division Total												17 2.97											0 0.00		
			CircleTotal Proposals for the balance		527.124			noried compl		155.636	90.430	43.768	2.204	58.294	107 16.47	72 40	4.000	9186	23.177	17	68.254	27904	212.084	11	22.830	0 0.00	0 0	36.264
1	Kurnool	Kurnool	Diversion of 9.009 Ha. of forest land for laying 220 KV Transmission Line from Somayajulapalli to Nandyal in Kurnool District		18.020	0.000	Kuppagal RF of Adoni Range		0.000	0.000	0.000	0.000	0.000	0.000	0 0.00	0 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.00	0 0	0.023
2	Kurnool	Kurnool	Diversion of 18.62 Ha. of forest land in Madhavaram RF, Dhone Range, Kurnool Division, Kurnool District for renewal of mining lease in favour of M/s Deccan Limestone Mining Company (P) Limited.	40.000	40.000	0.000	Katarukonda RF of Kurnool Range	+	0.000	0.000	0.000	0.000	0.000	0.000	10 1.33	1 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS 1.30	0 0	0.078
3	Kurnool		Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division	571.000	571.000	0.000	Muddatamagi CA land of Adoni Range		5.000	2.860	0.000	0.000	0.000	0.000	0 0.00	0 0	0.000	0	0.000	2	8.000	0	0.000	3	3.000	0 0.00	0 0	2.732
4	Kurnool	Kurnool	Diversion of 2.92 Ha. of forest land for erection of 132 KV Racherla LILO line from LOC No.82 of Dhone Gooty Line in Jaladurgam RF, Kurnool Division in favour of EE, TLCDivision, AP Transco, Kurnool	5.840	5.840	0.000	Compt.No.32 of Kuppagal RF of Adoni Range		0.000	0.000	0.000	0.000	0.000	0.000	10 1.50	0 0	0.000	0	0.000	1	4.000	0	0.000	1	2.000	0 0.00	0 0	0.964

					1			New work	S					М	aintenan	ce works								Period
Name of the circle	Name of the division	Name of the project		inings	Infra re Deve	astructu e and elopmen t	(As sch (Sr act	ner works per CA neme) pecify civity)	Total fi (11+13+1! 21+23+25 1+33+:	5+17+19+ +27+29+3 35+37)	Maintenanc e years 1st, 2nd, 3rd, 4th, 5th etc.	Maintena Planta	tions	Mainter nurs	nance of eries	Ot maint works (A scheme) acti	her enance As per CA (Specify vity)	(41+4	nancial 3+45)	Total estimated cost (39+47)	Implem enting agency	Implement ation schedule	Measurable outcome	required for achieving measurab le
Kurnool		Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favourof Airport Director, Airport Authority of India, Kadapa in Comp.No.567 of Kanumalapalli Extn., A RF of Kanumolopalli Beat of Bhakarapet Section of Kadapa Range and in Compt., No.570 of Ganganapalle RF of Gorlapalli Beat of Gorlapalli Section of Vempalli Range	O 0	0.000		0.000	Phy 0	0.000	Phy 0.340	0.641	1,	0.000	0.000	0.000	0.000	0.000	0.000	O.000	0.000	0.641	APFD	2023-24	Increase in Density	10 Years
		YSR (T) Division Total										219.584	95.960			0.000		219.584						
		CircleTotal Proposals for the balance	0	0.000	0	2.250	3500	44.900	137.410	687.929		337.674	135.837	1.492	7.162	0.000	0.000	337.674	142.999	830.928				
Kurnool		Diversion of 9.009 Ha. of forest land for laying 220	0	0.000	0	0.000	0	0.000	0.000	0.023		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.023	Forest Dept.,	2023-24	Increase Canopy Density	1 Year
Kurnool	Kurnool	Diversion of 18.62 Ha. of forest land in Madhavaram RF, Dhone Range, Kurnool Division, Kurnool District for renewal of mining lease in favour of M/s Deccan Limestone Mining Company (P) Limited.	0	0.000	0	0.000	0	0.000	0.000	2.709		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.709	Forest Dept.,	2023-24	Increase Canopy Density	1 Year
Kurnool	Kurnool	Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division	0	0.000	0	0.000	0	7.900	0.000	24.492		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.492	Forest Dept.,	2023-24	Increase Canopy Density	3 Years
Kurnool	Kurnool	Diversion of 2.92 Ha. of forest land for erection of 132 KV Racherla LILO line from LOC No.82 of Dhone Gooty Line in Jaladurgam RF, Kurnool Division in favour of EE, TLCDivision, AP Transco, Kurnool	0	0.000	0	0.000	0	0.660	0.000	9.124		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.124	Forest Dept.,	2023-24	Increase Canopy Density	1 Year

	ı	l				1													Nev	v works										
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta	tions	Advance O for nex plant	t year ting	nur	ing of series	of Bo pillar: CA	struction oundary s around Blocks		FDs	C	PT		ck dams		ng (Rmt)		IPT/PT	mea	etative asures	Hea Admin e Cha	ct Over ads / histrativ arges.
5	Kurnool	Kurnool	Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAI, Project	59.000	59.000	0.000	Katarukonda RF of Kurnool Range		Phy 0.000	0.000	0.000	0.000	0.000	0.000	Phy 0	Fin 0.000		0.000	Phy 0	0.000	Phy 0	0.000	Phy 0	0.000	0	0.000		0.000		1.000
6	Kurnool	Kurnool	Diversion of 1.523 Ha. of forest land in Tungabhadra RF of Kurnool Division for doubling of railway line between Guntakal - Raichur in favour of Rail vikas Nigam Limited, RVNL, Secunderabad	3.500	3.500	0.000	Compt.No.33 of Kuppagal RF of Adoni Range		0.000	0.000	0.000	0.000	0.000	0.000	10	1.500		0.000	0	0.000	1	4.000	0	0.000	0	0.000		0.000		0.000
1	Kurnool	Y.S.R(T	Kurnool Division Total Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	697.360 26.050	26.050	0.000	NFL at Akkimgundla CA Block of SAKN Mandal of Porumamilla Range	14.99985 78.85426	0.000	0.000	0.000	0.000	0.000	0.000	10	1.500	0	0.000	700	0.710	1	4.000	0	0.000	0	0.000		0.000		1.265
3	Kurnool	Y.S.R(T	Diversion of 10.686 Ha. of forest land (7.686 Ha. in Anantapur Forest Division and 3.00 Ha. in Proddatur forest Division) for formation of new road from KM 59/2 to 83/10, Jammalamadugu Road - Kadiri Road to KM 83/10 of Jammalamadugu Road in Kadapa - Anant	10.686	10.686	0.000	NFL at Kalasapadu 1 B CA Block, Porumamilla Range	15.11893 78.88748	0.000	0.000	0.000	0.000	0.000	0.000	12	2.229	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Kurnool	Y.S.R(T	Diversion of 24.294 Ha. of forest land i.e., (8.295 Ha. in Anantapur Division and 15.999 Ha. in Proddatur Division) for formation of Road from Pulivendula to Mudigubba in favour of EE, R&D, Pulivendula	24.840	24.840	0.000	NFL at Kalasapadu 1 B CA Block, Porumamilla Range	15.11816 78.88898	0.000	0.000	0.000	0.000	0.000	0.000	8	1.500	0	0.000	0	0.000	1	4.000	0	0.000	0	0.000	0	0.000	0	0.929
5	Kurnool	Y.S.R(T	Diversion of 1.23 Ha. forest land for construction of Gandikota Dam and Laying of approach road in favour of Irrigation Department (GNSS Divisions) in Gandikonda RF in proddatur Division, Kadapa District	1.230	1.230	0.000	Nagasanipalli CA Block, Compt. No. 1177, Nagasanipalli Beat, Proddatur Range	14.66834 78.82036	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.378

	1							New work	(S					М	aintenand	e works								Period
Name of the circle	Name of the division	Name of the project		ainings	Infra re Deve	astructu e and elopmen t	(As sch (Sp act	her works per CA neme) pecify tivity)	Total fi (11+13+1 21+23+25 1+33+	5+17+19+ +27+29+3 35+37)	Maintenanc e years 1st, 2nd, 3rd, 4th, 5th etc.	Maintena Plantat	ions	Mainter nurs	ance of eries	Otl mainte works (A scheme) activ	enance As per CA (Specify vity)	(41+4	inancial 13+45)	Total estimated cost (39+47)	Implem enting agency	Implement ation schedule	Measurable outcome	required for achieving measurab le
Kurnool	Kurnool	Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAI, Project	Phy 0	0.000		0.000	Phy 0	0.126	0.000	1.126	6th year maint.	Phy 19.000	4.807	0.000	0.000	0.000		Phy 19.000	4.807	5.933	Forest Dept.,	2023-24	Increase Canopy Density	2 Years
Kurnool	Kurnool	Diversion of 1.523 Ha. of forest land in Tungabhadra RF of Kurnool Division for doubling of railway line between Guntakal - Raichur in favour of Rail vikas Nigam Limited, RVNL, Secunderabad	0	0.000		0.000	0	1.576	0.000	7.076		0.000	0.000	0.000	0.000	0.000		0.000	0.000	7.076	Forest Dept.,	2023-24	Increase Canopy Density	1 Years
Kurnool	Y.S.R(T	Kurnool Division Total Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	0	0.000		0.000	0	0.000	0.000	44.550 7.475		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	49.357 7.475	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Diversion of 10.686 Ha. of forest land (7.686 Ha. in Anantapur Forest Division and 3.00 Ha. in Proddatur forest Division) for formation of new road from KM 59/2 to 83/10, Jammalamadugu Road - Kadiri Road to KM 83/10 of Jammalamadugu Road in Kadapa - Anant	0	0.000	0	0.000	0	0.000	0.000	2.229		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.229	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Diversion of 24.294 Ha. of forest land i.e., (8.295 Ha. in Anantapur Division and 15.999 Ha. in Proddatur Division) for formation of Road from Pulivendula to Mudigubba in favour of EE, R&D, Pulivendula	0	0.000	0	0.000	0	0.000	0.000	6.429		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.429	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Diversion of 1.23 Ha. forest land for construction of Gandikota Dam and Laying of approach road in favour of Irrigation Department (GNSS Divisions) in Gandikonda RF in proddatur Division, Kadapa District	0	0.000	0	0.000	0	0.000	0.000	0.378		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.378	A. P Forest Depart ment	2023-24	Increase in Density	10 Years

						l													Ne	v works										
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Advance C for nex plan	t year		ing of series	of B pillar	struction oundary s around Blocks	R	tFDs	C	CPT	Chec	ck dams	Fencir	ng (Rmt)	٨	1РТ/РТ		etative asures	Project Head Adminis e Chai	ds / strativ
					(III IIa)	(III IIa)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
6	Kurnool	Y.S.R(T)	Diversion of 6.79 Ha. of forest land (2.55 Ha. in Anantapur Division & 4.24 Ha. in Dorigallu R.F. of Muddanura Range WL Proddatur Division) for laying of 220 KV line from Pulivendula to Hindupur in favour of EE, TLC Division, AP TRASCO Ltd., Kadapa	9.200	9.200	0.000	DFL at Compt. No. 266 Kancherlamora m RF Jangamrajupalli Beat, Badvel Range	14.72271 79.91176	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0	0.003
7	Kurnool	Y.S.R(T	Diversion of 0.780 Ha. of forest land in Sy.No.40 of Ethirajupalli (V) Badvel (M) for excavation of canal tail and minor and sub minor of Gundamrajupalli Branch Canal (GBC) under TGP SPVBR Left Canal in favour of SE, TGP Circle, Kadapa	7.800	7.800	0.000	DFL at Ganugapenta Ext.RF of Badvel Range.	14.87231 79.06831	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0	0.000
8	Kurnool	Y.S.R(T	Diversion of 9.29 Ha. of forest land (7.01 Ha. in Dadithota RF of Anantapur Division and 2.28 Ha. in Dorigallu RF of Proddatur Division) for GNSS Lift Scheme - Excavation of pipe line from Goddumarri Anicut to Chitravathi Balancing Reservoir in favour of	9.290	9.290	0.000	NFL at D.Agraharam CA Block, B. Mattam Mandal of Badvel Range	14.76049 78.94177	0.000	0.000	0.000	0.000	0.000	0.000	7	1.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0).128
9	Kurnool	Y.S.R(T)	Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP	118.710	118.710	0.000	NFL at Akkimgundla CA Block, Compt. No. 1176, Itukalapadu Beat, Porumamilla Range	14.99294 78.84013	0.000	0.000	25.000	12.100	0.333	8.891	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0	0.000
10	Kurnool	Y.S.R(T	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts	27.000	27.000	0.000	DFL at Kavalakuntla RF, Siddavaram Beat Porumamilla Range	14.95009 79.05808	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	500	0.496	0	0.000	0	0.000	0	0.000	0	0.000	0 0).000
11	Kurnool	Y.S.R(T	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandi shethram in Kadapa District in favour of EE, R&D, Pulivendula	5.959	5.959	0.000	Nagasanipalli CA Block, Compt. No. 1177, Nagasanipalli Beat, Proddatur Range	14.67145 78.81785	0.000	0.000	0.000	0.000	0.000	0.000	10	1.300	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0).000

					1			New work	(S					М	aintenan						1			Period
Name of the circle	Name of the division	Name of the project		ainings	Infra re Deve	ursery astructu e and elopmen t	(As sch (Sp act	ner works per CA neme) pecify tivity)	Total fi (11+13+1) 21+23+25 1+33+	5+17+19+ +27+29+3 35+37)	Maintenanc e years 1st, 2nd, 3rd, 4th, 5th etc.	Maintena Plantat	tions	nurs	nance of eries	works (A scheme) acti	enance as per CA (Specify vity)	(41+4	inancial 3+45)	Total estimated cost (39+47)	Implem enting agency	Implement ation schedule	Measurable outcome	required for achieving measurab le
Kurnool	Y.S.R(T	Diversion of 6.79 Ha. of forest land (2.55 Ha. in Anantapur Division & 4.24 Ha. in Dorigallu R.F. of Muddanura Range WL Proddatur Division) for laying of 220 KV line from Pulivendula to Hindupur in favour of EE, TLC Division, AP TRASCO Ltd., Kadapa	O O	0.000		0.000	Phy 0	0.000	0.000	0.003		Phy 0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Diversion of 0.780 Ha. of forest land in Sy.No.40 of Ethirajupalli (V) Badvel (M) for excavation of canal tail and minor and sub minor of Gundamrajupalli Branch Canal (GBC) under TGP SPVBR Left Canal in favour of SE, TGP Circle, Kadapa	0	0.000	0	0.000	0	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 9.29 Ha. of forest land (7.01 Ha. in Dadithota RF of Anantapur Division and 2.28 Ha. in Dorigallu RF of Proddatur Division) for GNSS Lift Scheme - Excavation of pipe line from Goddumarri Anicut to Chitravathi Balancing Reservoir in favour of	0	0.000	0	0.000	0	0.000	0.000	1.128		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.128	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP	0	0.000	0	0.000	0	0.000	0.000	20.991		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.991	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts	0	0.000	0	0.000	0	0.000	0.000	0.496		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.496	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukulla, Kolikanuma, Addalamarri and Gandi shethram in Kadapa District in favour of EE, R&D, Pulivendula	0	0.000	0	0.000	0	0.000	0.000	1.300		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.300	A. P Forest Depart ment	2023-24	Increase in Density	10 Years

	1	l	<u> </u>		1	I													Nev	v works										
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Advance C for nex plan	t year		ing of series	of Bo pillar:	struction oundary s around Blocks	R	lFDs		CPT	Chec	ck dams	Fencir	ng (Rmt)	M	IPT/PT		etative isures	Project (Heads Administ e Charg	rativ
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy F	in
12	Kurnool	Y.S.R(T)	Diversion of 2.05 Ha. of forest land in Gundlakonda RF of Kurnool Division for excavation of HNSS main canal in favour of EE, HNSS Division-3, Kurnool	2.050	2.050	0.000	NFL at D.Agraharam CA Block, B. Mattam Mandal of Badvel Range	14.76110 78.93880	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.:	260
13	Kurnool	Y.S.R(T	Formatation of Reservior across Raillivagu near Mulkala village in Manchiryal Division, Adilabad Dist.	180.000	180.000	0.000	NFL at Mulapalli Gangannapalli CA Block of Porumamilla Range (120 ha) and Ethirajupalli CA Block (60 ha) of Badvel Range	15.03571 78.89256	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.0	000
14	Kurnool	Y.S.R(T	Diversion of 7.00 Ha. of forest land in Markapur and Nandikotkur RFs of Markapur & Atmakur Forest Divisions for construction of weirs on River Krishna at 14.60 KM down stream of Srisailam Dam for infrastructure facilities in Markapur Divisions of Prakasha	7.000	7.000	0.000	NFL at Akkimgundla CA Block of SAKN Mandal of Porumamilla Range	14.99932 78.85731	0.000	0.000	0.000	0.000	0.000	0.000	10	1.500	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0.3	316
15	Kurnool	Y.S.R.(T)	Diversion of 126.94 Ha. of forest land for construction of 220 KV Transmission Line from Kadapa to Renigunta in favour of APSEB in Palakonda RF, (29.624 Ha) Chintarajupalli RF, (15.138 Ha), Pathur RF, (6.608 Ha) Cheyyeru RF (16.32 Ha) of Kadapa Division	343.000	343.000	0.000	DFL at Compt. No. 516, 517 in Ganganapalli RF and Compt.No. 526 & 527 in Palakonda RF of Kadapa Division		0.000	0.000	0.000	0.000	0.000	0.000	12	2.000	75	3.000	1000	2.849	2	8.000	0	0.000	0	0.000	0	0.000	0 1.0	000
16	Kurnool	Y.S.R.(T)	Diversion of 4.80 Ha. of forest land in Compt.No. 550 in Palakonda - Vongimala RF in Kadapa District for formation of bye pass road to Kadapa town in Compt., 550, Palakonda & Vongimalla RF, Mamillapalli Beat, Mamillapalli Section, Kadapa Range	4.800	4.800	0.000	NFL at in Sy.No.266 of Jokulapalli village, Sidhout Mandal of Bhakarapet Beat, Bhakarapet Section, Kadapa Range		0.000	0.000	0.000	0.000	0.000	0.000	10	1.300	3	0.600	0.000	0.000	0.000	0.000	0.000	0.000	3	1.500	0	0.000	0 0.0	000

								New work	(S					М	aintenan	ce works								Period
Name of the circle	Name of the division	Name of the project	Tra	inings	Infra re	ursery astructu e and elopmen t	(As sch (St	ner works per CA leme) pecify civity)	Total fi (11+13+15 21+23+25 1+33+3	5+17+19+ +27+29+3	Maintenanc e years 1st, 2nd, 3rd, 4th, 5th etc.	Maintena Plantat		Mainter	nance of eries	Ot mainto works (<i>F</i> scheme)	her enance as per CA (Specify vity)	(41+4	inancial 13+45)	Total estimated cost (39+47)	Implem enting agency	Implement ation schedule	Measurable outcome	required for achieving measurab le
			Phy	Fin	Phy	Fin	Phy		Phy	Fin		Phy	Fin	Phy	Fin	Phy		Phy	Fin	Fin				outcome
Kurnool	Y.S.R(T)	Diversion of 2.05 Ha. of forest land in Gundlakonda RF of Kurnool Division for excavation of HNSS main canal in favour of EE, HNSS Division-3, Kurnool	0	0.000	0	0.000	0	0.000	0.000	0.260		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.260	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T	Formatation of Reservior across Raillivagu near Mulkala village in Manchiryal Division, Adilabad Dist.	0	0.000	0	0.000	0	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 7.00 Ha. of forest land in Markapur and Nandikotkur RFs of Markapur & Atmakur Forest Divisions for construction of weirs on River Krishna at 14.60 KM down stream of Srisailam Dam for infrastructure facilities in Markapur Divisions of Prakasha	0	0.000	0	0.000	0	0.000	0.000	1.816		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.816	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R.(T)	Diversion of 126.94 Ha. of forest land for construction of 220 KV Transmission Line from Kadapa to Renigunta in favour of APSEB in Palakonda RF, (29.624 Ha) Chintarajupalli RF, (15.138 Ha), Pathur RF, (6.608 Ha) Cheyyeru RF (16.32 Ha) of Kadapa Division	0	0.000	0	0.000	5	1.500	0.000	18.349	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.349	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R.(T)	Diversion of 4.80 Ha. of forest land in Compt.No. 550 in Palakonda - Vongimala RF in Kadapa District for formation of bye pass road to Kadapa town in Compt., 550, Palakonda & Vongimalla RF, Mamillapalli Section, Kadapa Range	0	0.000	0	0.000		1.637	0.000	5.037		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.037	A. P Forest Depart ment	2023-24	Increase in Density	10 Years

																			Nev	w works									
SI No	Name of the circle	of the	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Advance C for nex plan	t year		ing of series	of Bo	struction oundary s around Blocks	R	.FDs	C	CPT	Che	ck dams	Fencii	ng (Rmt)	M	1PT/PT	Vegeta meas	ative	Project Over Heads / Administrativ e Charges.
					(III IIIa)	(III IIII)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy Fin
17	Kurnoo	Y.S.R.(T)	Diversion of 0.81 Ha. of forest land in Idupulapaya RF for formation of 4 lane road from Rayachoti - Vempalli Range (West Campus) and proposed IIIT campus in favour of EE (R&D) Pulivendula in Compt., No.624, Edupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli Range	0.810	0.810	0.000	NFL at Sy.No. 266 of Jokulapalli village of Siddout mandal, Bhakarapet Beat, Kadapa Range		0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	2	0.400	400	0.341	0	0.000	0	0.000	0	0.000	0 0	0.000	0 0.650
18	Kurnoo	l Y.S.R.(T)	Diversion of 6.70 Ha. of forest land in Kadapa Division for development of Dr.YS Raja Sekhar Reddy Smruthi Vanam at Rajiv Knowledge Valley in favour of Secretary to government, Youth Advancement Tourism and Culture Department, Hyderabad in Compt., No. 624, Idupulapaya RF, Idupulapaya Reat, Vempalli Section, Vempalli range	10.150	10.150	0.000	NFL at Idupulapaya Beat, Vempalli Section of Vempalli Range.		0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	4	0.800	0	0.000	0	0.000	0	0.000	0	0.000	0 0	0.000	0 1.397
19	Kurnoo	Y.S.R.(T)	Diversion of 4.93 Ha. Of forest land in Ganganapalli RF of Kadapa Division for widening of Road from Mittameedipalli to Polathala Temple in favour of EE, PR Kadapa -in Compt.,No.571Ganganapal Ii RF , Gorlapalli Beat, Gorlapalli Section, Vempalli Range	5.400	5.400	0.000	DFL at Compt., No.570, Gorlapalli Beat, Gorlapalli Section of Vempalli Range		0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	500	0.400	0	0.000	0	0.000	1	1.142	0 0	0.000	0 0.333
20	Kurnoo	Y.S.R.(T)	Guntur & Kurnool Districts in 603, 604, Idupulapaya Reddlacheruvu RF, Idupulapaya Beat, Vempalli Section of Vempalli Range	26.000	26.000	0.000	DFL at Compt., No.645, Gorivikanuma RF, Vempalli Beat, Vempalli Section of Vempalli Range		0.000	0.000	0.000	0.000	0.000	0.000		0.000		0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0		0 0.108
			YSR (T) Division Total		819.975 1517.335	0.000			0.000 5.000	0.000 2.860												16.000 32.000							0 6.767 0 11.564
			GRAND TOTAL						142.410																				0 47.828

								New work	(S					M	aintenan	ce works								Period
Name of the circle	Name of the division	Name of the project	Tra	ainings	Infra re	ursery astructu e and elopmen t	any oth (As page) sch (Sp	ner works per CA eme) pecify ivity)	Total fi (11+13+1! 21+23+25 1+33+	5+17+19+ +27+29+3	Maintenanc e years 1st, 2nd, 3rd, 4th, 5th etc.	Maintena Plantat		Mainter	nance of eries	Ot mainto works (<i>F</i> scheme) acti	her enance As per CA (Specify vity)	Total fi (41+4		Total estimated cost (39+47)	Implem enting agency	Implement ation schedule	Measurable outcome	required for achieving measurab le
			Phy	Fin	Phy	Fin	Phy		Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
Kurnool	Y.S.R.(T)	Diversion of 0.81 Ha. of forest land in Idupulapyaya RF for formation of 4 lane road from Rayachoti - Vempalli Road to Yogivemana Unversion (West Campus) and proposed IIIT campus in favour of EE (R&D) Pulivendula in Compt., No.624, Edupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli Range	0	0.000	0	0.000	0	0.000	0.000	1.391		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.391	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R.(T)	Diversion of 6.70 Ha. of forest land in Kadapa Division for development of Dr.YS Raja Sekhar Reddy Smruthi Vanam at Rajiv Knowledge Valley in favour of Secretary to government, Youth Advancement Tourism and Culture Department, Hyderabad in Compt., No. 624, Idupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli range	0	0.000	0	0.000	0	6.430	0.000	8.627		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.627	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R.(T)	Diversion of 4.93 Ha. Of forest land in Ganganapalli RF of Kadapa Division for widening of Road from Mittameedipalli to Polathala Temple in favour of EE, PR Kadapa -in Compt.,No.571Ganganapal II RF , Gorlapalli Beat, Gorlapalli Reatge	0	0.000	0	0.000	0	0.000	0.000	1.875		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.875	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R.(T)	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts in 603, 604, Idupulapaya Reddlacheruvu RF, Idupulapaya Beat, Vempalli Section of Vempalli Range	0	0.000			0	0.000	0.000	0.108		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.108	A. P Forest Depart ment	2023-24	Increase in Density	10 Years
		YSR (T) Division Total						9.567	0.000	77.892		0.000	0.000	0.000		0.000		0.000	0.000	77.892				
		CircleTotal GRAND TOTAL								122.442 810.371		19.000 356.674	4.807 140.644					19.000 356.674	4.807 147.806	127.249 958.177				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

	c ii(u) . comp	ensatory Afforestation		Ι.															New	works							
Nam of th circle	e Name of the	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising of	CA Plantations	Adva Operati next year	ons for		sing of series	Constru Boundar around C		RFD)s	СР			dams	Fencing	(Rmt)	MPT / ST in		Vegetative	e measures
				(III ria)				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1 2	3	4 Talluru Lift Left & Kodavali lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.	5 17.860	17.860	7	8	9	10	11	12	13	14	15	16	1.50	18	19	20	21	22	23	24	25	26 40	0.303	28	29
2		Indira Sagar (Polavaram) Project-Forest area diverted	900.00	845.00																							
Rajahmundry	Kakinada	Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd	54.160	54.160										30	4.50									20	0.152		
1		Diversion of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada.	7.840		7.84																			100	0.758		
		Spillover raising of plantations 2022-23		7.840	0				2.000																		
		Kakinada Total	979.860	924.860	7.840	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	40.000	6.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	160	1.212	0.000	0.00
L		Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+ 40.691) (Sudikonda)	220.190	220.190	0			0.00	0.000	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0.000	75	2.1892
2		Laying 220KV line from lower Sileru to Bommuru (Sudikonda)	225.160	225.160	0			0.00	0.000	0	0	0	0.000	0		0	0	0	0	0	0	0	0	0	0.000	0	
S App	ε	area diverted (Addateegala, Rajavommangi Indukuru &	900.000	845.000	0			0.00	0.000	0	0	0	0.000	0	0	0	0	0	0	12	36.00	0	0	20(PT)	13.000	paimyran	
Rajahmur	RCVara							0.00	0.000	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	400 (ST) RJV	1.250	weed romoval5 0 ha ADT, RIV IND	4.36
5								0.00	0.000	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	20(MPT)	6.000		
-	+			-			-																	10 (WH)	0.500	0	
		Spill Over 2022-23 over head charges under ISP project (Purchase of Computer, Printer, Laptop, Pending electricity bills, Repairs to office building and Sub-DFO quarters, purchase of invertors and etc.)																								0	
		RC Varam Total	1345.350	1290.350	0			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.000	36.000	0.000	0.000	400	20.750	75.000	10.55
Rajal I mun		Construction of Modikunta vagu Medium Irrigation project	69.01	30	39.01	NFL (RHRF, compt.no. 48	17.312627 81.235017	20	2.40		0		0	0	0	6	1.59		0		0		0	6	2.145		0
гу		l l																									

A	d Fin. Rs.in lakh	./cum. and F	./km./c	. in ha./no	(Phy																			pensatory Afforestation	II(a) : Compe	nexure	Anr
Section Sect	Period			i !					ance works	Mainten																	
1 1 1 1 1 1 1 1 1 1	surabl required for	tion Measura	ntation	ting	cost			scheme)	(As per CA s		nur	itions		15+17+19 25+27+29	(11+13+ +21+23+	scheme) n of Fire	per CA (Creation	cture and	Infrastru					Name of the project		of the	
Security Left 1 to the Accomplete Higher Convention 1									,				,				,				,						
1 1 2 2 2 2 2 2 2 2	51 52	50 51	50	49	48	47	46	45	44	43	42	41	40	39	38	37	36	35	34	33	32	31	30		3	2	1
Second Second Continue of Continue Second (Polymeratine) Property		an		<u></u>	5.071	0								5.071		1.152	12			2.1164	4			under Pushkar Lift Irrigation Scheme in			1
1		ē	.⊑	ion, Kak	5.268	0								5.268		1.152	12			2.1164	4	2.000		area diverted			2
Value Valu	corded in M-Book	the approvantities canded in M-6	operations the approv	Departme Kakinada	19.652	0								19.652								15.000		total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC	Śakinada	Rajahmundry	3
Name		and a	per the caler and	istrict Forest	35.249	17.352		15.000				2.352	7.84	17.897				14.00	1			3.139		forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20° pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist	 		4
Construction of Bhypathipalem Reterroir across Settinguil vagu in E.G. District. LS 15.559 0 0 LS 5.000 22.748 LS 3.289 3.289 26.037				1	2.000	0.000								2.000										Spillover raising of plantations 2022-23			
Construction of Bhupathipalem Reservoir across Setchapalli vagu in E.G.District. LS 15.559 0 0 LS 5.000 22.748	-			1	67.23980	17.352	0.000	15.000	0.000	0.000	0.000	2.352	7.840	49.888	0.000	2.304	24	14.000	1.000	4.233	8	20.139	0.000				
Section 2 Section 2 Section 2 Section 2 Section 2 Section 3 Section 2 Section 3 Sect					26.037	3.289		3.289	LS					22.748				5.000	LS	0	0	15.559	LS	Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District.	Į,		1
Repairs to buildings Stationary and other equipment on sincluding hing of a private jeep, development at luminor of the private jeep, development at l					1.846	1.846		1.846	LS					0.000				0.000	0	0	0	0.000	0	Bommuru (Sudikonda)			2
A Second					102.000	5.000		5.0	CD (10)					97.000		0.000	0	10.000	LS	4	4	30.000		area diverted	i	quò	3
Conveyance of communications including hiring of a private jeep, development at al running law for printer, Laptop, Pending electricity bills, Repairs to office building and Sub-DFO quarters, purchase of invertors and etc.) Conveyance of communications Conveyance of conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of communications Conveyance of conveyance Conveyance of communications Conveyance of conveyance Conveyance Conveyance of conveyance Conv	suarable natities	nder of ations quanatiti	calender operation	Department (Divisional	37.718	1.500		1.500	PT (10)					36.218						20.6	LS	10.000	and other		RCVarar	Rajahmun	4
Spill Over 2022-23 over head charges under ISP project (Purchase of Computer, Printer, Laptop, Pending electricity bills, LS 11.000 0 0 0.000 0 11.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000	asured 31.03.2024 and rded in	e FSR measure and recorded M Root	in the FS and as po the approve	Officer, Rampachod avaram Division,	16.311	0.000	0	0	0				0		0	0.000	0	0.000	0	0	0		of communicati ons including hiring of a private jeep, developmen				5
Under ISP project (Purchase of Computer, Printer, Laptop, Pending electricity bills, LS 11.000 0 0 0.000 0 0.000 0 11.000 0 0.000 0 0.000 0 11.000 0 0.000 11.000 0 0.000 11.000 0 0.000 11.000 0 0.				, '	0.500	0.000	0	0	0			0.000	0	0.500	0	0.000	0	0.000	0	0	0	0.000					H
Paigh Forget 2015 15					11.000	0.000	0	0	0			0.000	0	11.000	0	0.000	0	0.000	0	0	0	11.000	LS	under ISP project (Purchase of Computer, Printer, Laptop, Pending electricity bills, Repairs to office building and Sub-DFO]		
	\longrightarrow	$\overline{}$	<u> </u>	!	195.412	11.635	0.000	11.635		0.000	0	0.000	0.000	183.777	0.000	0.000	0.000	15.000	0.000	24.600	4	76.870	0.000	RC Varam Total			
1 mund Chintoor ry		024-			9.00	0.00		0		0		0		9.00				0		0		0		Construction of Modikunta vagu Medium Irrigation project	Chintoor		1
Chintoor Total 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000		-+-			0.000	0.000	_	0.000	0	0.000		0.000	_	9 000		0.000	0	0.000	_	0.000	•	0.000		Chinton Tatali			

				CA	CA														New	works							
Name of the circle	Name of the	Name of the project	CA Stipulation (in Ha)	Plantation Raised upto 2022-23.	Proposed for 2023- 24.	Location (NFL/ DFL details)	Geo- coordinates	Raising of	CA Plantations		ons for		sing of series	Boundar		RF	Ds	C	РТ	Chec	k dams	Fencin	g (Rmt)			Vegetativ	ve measures
	<u> </u>					_		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
mund	n E.G. d Rajamahendr	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest			25	Mathangimetta	17.20393, 81.10693	10	11	12	13	14	15	16	1/	18	19	20	21	22	23	3 24	25	26	21	28	29
Rajah	Second Control Contr		0.00																								
mund			0					0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0	0
i y	Processor Proc		0																								
		Marked the property of the pro		0.0																							
ynndry	2	decision) for construction of Indira Sagar	3rd year					14 5 AR	165.953	0	0.00	0.00	0.00														
ıjahır		(Folavarani) Froject.																									
Ra		Sub total of ISP	1750.00	1455	145	nclosed	nclosed	145	165.953	0	0.00	0.00	0.00		0.00	15	1.95	800	1.96	2	6.00		0	5	1.25		0.0
		Singarani colleries OCP in favour MNG OC'	205.44	ANR 140	ANR 145	ist er	ist er	145	26.064	0	0.00	0.00	0.00	20	2.600	10	1.30	2000	4.90	2	6.00		0 0	0	0.00	0	0.0
		IV	265.44	AR 116	AR 4		_	4.00	4.578	0	0.00	0.00	0.00														
		Sub total of Singareni collieries	285.44	256	149			149	30.642	0	0.00	0.00	0.00	20	2.60	10	1.30	2000	4.90	2	6.00		0	0	0.00	0	0.0
					0																		0 0	3		0	0.0
		Eluru Total	2111.5		294														9.31	5			o o			0	
Rajah mund ry			0.00	0.00	0.00				0.000		0.000		0.000		0.000		0.000		0.000		0.000)	0.000		0.000		0.00
		Bhimavaram Total	0	0	0			0	0		0		0	0	0	0	0	0	O	0	0	0	0	0	0	0	0
Rajah mund ry	INTR DIVIISON,	,	0	0	0	0	0	0	0		0		0	0	0	0	0	0	C	0	0		0 0	0	0	0	
		NTR Division Total	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0 0	0	0	0	
Rajah mund ry	1 Maciliipatiia		0.0	0	0	0	0	0	0		0		0	0	0	0	0	0	C	0	0		0 0	0	0	0	
		Machilipatnam Total	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0 0	0	0	0	-
Rajahmundry	Management,	DRDO	308.84	294.84	14	Gollalamodha Area comp no.70 Maintenance: Lankavani dibba Sorla gondhi,palakayat hippa 306.69 ha. Boundary Pillars: Sorla	N15.4838 E80.5717 Maintenan ce: N15.46176 2, E80.49407 7 N15.45545 1, E80.49376 9 N15.46107 8, E80.49446 3	14	16.80	0	0	0	0	20	6.00	0	0	0	C	0	O	0	0	0	0	0	0
																											0.00
1		Rajahmundry Circle Total ities are proposed as per approved CA schemes.	4814.590	4297.140	340.840			328.00	217.794	0.000	0.000	0.000	0.000	135	21.750	41	6.140	3800	9.310	17	51.000	0.000	0.000	932	29.681		10.55

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

March of the former March of the original colored March						Total					ance works	itena	Mainte						works											
1 2 3 1 4 6 6 7 7 7 7 7 7 7 7		Measural	ntation	ting	, l [*] '	cost			ne)	A scheme)	(As per CA	F					15+17+19 25+27+29	(11+13+ +21+23+	cheme) n of Fire	per CA s	ry ure and	nfrastruct						Name of the project	e Name of the	of th
Reging Companied Part 200 Companied P						1					,					,									Fin	,				
Expanse Color - Colo	51 52	51	50	49		48	47	46	15	45	44		43	42	41	40	39	38	37	36	35	34	33	32	31)	30	4		1 2
Section Coloration Colora																												notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project	h E.G. d Rajamahendr	1 mur
1 more from the consequent Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		+			00	0.00	0.00		0.00	0.0	0	.00	0.0	0	0.00	0	0.00		0.00		0.00	-	0.00		0.00		I.	Rajahmundry Division Total	h	Rais
Part Part								0	0			0			0		0		0		0		0		0					1 mur
A	+-	+		\longrightarrow	00	0.000	0.000	0	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0				+	
1 1 2 2 2 2 2 2 2 2		1		e,				0	0.000	0.0	0	396	0.89	0.162		120	55.36		36.000		5.00	4	0.70	5	2.50					
Part	용	용 용	rhe the	Offic	.79 77	2.79		1				_				70 270														. ≧
Substate of ISP Substate o	-Bo	s can be M-Book	ation	est				0	0.000	0.0	0	310	9.81	1.774			165.953										r		2	1 5
Substitution Subs	in N	ies N	pera as	ra)												20												(Polavaram) Project.	륿	ahr.
2 Singarani colleres OCP in favour MNG OC 2.00 2.00 4.00 5.00	ded Jed 24	atit	of an									_				10														Raj
S S S S S S S S S S	able quanat nd recordec 31.03.2024	arable quanatities or	FSR ed sc	: (Dist					0		0					555												Sub total of ISP		
No. No. Sub total of Singareni collieries No.	able and 31.	aple	cale the	u Di	.36	59.36	0.000		0			000	0.00	0.00	0.000	0	59.364		10.500		5.00	4	1.00	2	2.00			Singarani colleries OCP in favour MNG OC'		2
3 1 1 1 1 1 1 1 1 1	asuar	All measuar measured a	r the bed ir app	partn Elur	.98	52.98	48.400					524	8.62	1.60	39.776	116	4.578											IV		
Second Column C	east	me	s pe	t De	42	112.342	48.400		0			24	8.62	1.60	39.776	116	63.942		10.500		5.00		1.00		2.00			Sub total of Singareni collieries		
Rajah Machilipatam Total O S.00 T 2.00 S 10.00 O 0.00 O 0.00 O 0.00 O 0.00 O 0.00 O O O O O O O O O	₽ŭ	₹ĕ	pre	oresi	300	8.300	0.000	0	0		0	000	0.00	0	0.000	0	8.300		0.000		0.00	0	0.30		0.50			Tadipudi Lift Irrigation Scheme		3
Rajah water Parameter and the properties of	-+-			<u>r</u>	359	7.859		0	0				0.00			0			0.000	•		0	0.00	-				Kovvada Kaluva Project	1	4
Mind Bhimavaram Total C		+		\rightarrow	34	414.134	111.641		U			30	19.33	3.530	93.391	6/1	301.413		46.500	U	10.00	3	2.00		5.00			Eluru Total	L	Desig
Rajah NTR Division Vijayawada NTR Division Total O					000	0.000	0.000		0.000	0.0		000	0.00		0.000		0.000		0.000		0.000		0.000		0.000				d Bhimavaram	mur
1 mund NTR Division Total 0					00	0.000	0.000	0	0.000	0.00	0.000	000	0.00	0.000	0.000	0.000	0.000	0	0	0	0	0	0	0	0		1 0	Bhimavaram Total		
NTR Division Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					.00	0.00	0		0			0			0		0.00		0	0	0	0	0	0	0		0		d Vijavawada	1 mur
1 Rajah Mahilipaha Republika Panganganent, Eli Rajah Mahilipaham Total DRDO												_								_					_				- '	ry
Machilipatham Total DRDO LS 2.00 O O O O O O O O O	-+	+		\longrightarrow	0	- 0	0	0	0		0	0		0	0	0	0	0	0	U	0	0	0	0	0		0	NTR Division Total		
Midifie Management, Euru Wildlife Management, Euru DRDO Rajah mundry Andhra Pradesh Forest Officers Officers Officers of Offi					.00	0.00	0		0			0			0		0.00		0	0	0	0	0	0	0		0		d Macilipatia	1 mur
Wildlife Management, Eluru Wildlife Management, Eluru O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-+	+		\longrightarrow	0	0	0	0	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0		1 0	Machilipatnam Total		
WLM Division, Eluru 2.00 0 0.000 0 0.000 1 50.000 0 74.800 0.000 0.00 0.00 0.00 0 0.000 0 0.000 74.800	YEARS 5 YEAR	5 YEARS	calender of operations and availability budjet provision	a Pradesh Forest Department al Forest Officer, WLM Division				0	0	0.00	,	0	0.0						50.000	1			0.000	0	2.00	5		DRDO WLM Division, Eluru	Management,	Rajahmundry

Certified that the acitivities are proposed as per approved CA schemes.

ANNEYI	JRE II (a) Compens	satory Afforestat	tion															(Dh	/. in ha./no./k	m /cum	and Fin D	s in labh\		
ANNEXO	a) compens	satory Anorestat													New w	orks		(FII)	7. III IIa./110./F	ani./cum.	anu min. N	5.111 Iakii)		
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulati on (in	CA Plantation Raised upto 2022-23	CA Proposed for 2023-	Location (NFL/ DFL details)	Geo- coordinates	Plantati Adv. Op	g of CA ions incl. erations g 2023	Operat	ance ions for planting	nurser	ng of ies for lanting	Constru Boundar around C	y pillars	RFI	Os	сст/с	СРТ	Check	dams	Bam Decongo Fencing	estion/
				Ha)	(in Ha)	24.(in Ha)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cum.)	Fin	Phy (cum)	Fin	Phy (no.)	Fin	Phy	Fin
1	2	3	4 Diversion of 3731.07 ha.	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Visakhapatnam	Visakhapatnam	(3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	300	50.00	0.00	NFL Pedagantyada	17.64855 83.23519	0.00	0.00	0.00	0.00	0.00	0.00	20	2.20	500	1.11	0	0.00	0	0.00	0	0.00
2	visaknapatnam	visaknapatnam	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	113.70	0.00	0.00	DFL		0	0.00	113.70	52.53	1.51	16.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Visa	khapatnam Total	413.70	50.00				0	0.00	114	52.53	1.51	16.66	20	2.20	500	1.11	0	0.00	0	0.00	0	0.00
				12.00	12.00	0.00	Gudivada	17.77728 82.27742	0	0	0.0	0.00	0	0.00	20	2.60	0	0.00	0	0.00	0	0.00	0	0.00
			Diversion of 3731.07 ha.	60.00	60.00	0.00	Kandipudi	17.77897 82.90067	0	0	0.0	0.00	0	0.00	20	2.60	300	0.67	3000	8.28	0	0.00	0	0.00
			(3473.00 ha. Notified Forest area plus 258.07 ha. deemed	81.00	30.00	0.00	Tatiparthi	17.93358 82.74848	10	13	0.0	0.00	0	0.00	20	2.60	500	1.11	3000	8.28	0	0.00	0	0.00
1		Anakapalli	forest area) for Indira Sagar (Polavaram) Multipurpose Project	20.00	10	0	Chodyam	17.65950 82.41780	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00
				14.29	0	0	Kothapalli	17.70230 82.30467	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00
			Sub Total	187.29	112.00	0.00			10.00	13.05	0.00	0.00	0.00	0.00	60.00	7.80	800.00	1.78	6000.00	16.56	0.00	0.00	0.00	0.00
				140.28	0	0	Rayapurajupet a	17.80122 82.96632	40	34.80	10	2.70	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00
	Visakhapatnam			54.08	0	0	Cheemalapalli AKP Range	17.81957 82.99170	0	0.00	20	5.40	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00
			Diversion of 469.60 ha forest land in Eluru Division for	60.72	0	0	Gandhavaram AKP Range	17.77480 82.99689	20	17.40	10	2.70	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00
			execution of 2A & 3A delivery system area, main canal and	202.42	0	0	Tummapala AKP Range	17.70270 82.39663	20	17.40	20	5.40	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00
2		Anakapalli	Tammileru D/s of Chintalapudi Lift Scheme. for the CA allotted	62.38	0	0	Bhogapuram CDV Range	17.78709 82.95433	20	17.40	0	0.00	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00
			to Visakhapatnam Division (519.88 ha)				Anakapalli (DFL)	02.33433	45	14.85	50	7.50	200	12.00	0	0.00	0	0.00	2000	5.52	0	0.00	0	0.00
							Chodavaram (DFL)				40	6.00	200	12.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
							Yelamanchili (DFL)		45	14.85	50	7.50	200	12.00	0	0.00	0	0.00	2000	5.52	0	0.00	0	0.00
] [Sub Total	519.88	0	0	Sub -Total:-		190	116.70	200	37.20	600	36.00	250	32.50	625	1.91	14000	38.64	5	25.00	0	0.00
		A	nakapalli Total	707.17	112.00	0.00			200	129.75	200	37.20	600	36.00	310	40.30	1425	3.69	20000	55.20	5	25.00	0	0.00
1				92.87	30	0	Robbasingi	17.75366 82.78171	0.00	0.00	0.00	0.00	0.00	0.00	20	2.20	350	1.05	2500	5.93	0.00	0.00	500.00	0.43
		Chinthapalli	Indira Sagar Multi Purpose	292.91	20	0	Kondasantha	17.75687 82.53982	0.00	0.00	0.00	0.00	0.00	0.00	25	2.75	1250	3.75	1750	4.15	0.00	0.00	0.00	0.00
2	Visakhapatnam	 	Project (Polavaram)	0	0	0	Chinthapalli range DFL		10.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3				0	0	0	Lothugedda Range DFL		10.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CI	hintapalli Total	385.78	50	0			20	17.60	0.00	0.00	0.00	0.00	45	4.95	1600	4.80	4250.00	10.07	0.00	0.00	500.00	0.43

ANNEXI	RE II (a) Compens	satory Afforesta	tion																							
AITITEAU	KE II (a) Compens	satory Arroresta							Ne	ew works	5										Maintena	nce work	S			Total
SI No	Name of the circle	Name of the division	Name of the project	MPT/	′РТ	Trair	nings	Hea Admini	ct Over ds / strative rges.		uction of lary wall	Infrast aı	sery ructure nd ppment	Others (As scheme- Tracing/Fen ewell/CCT	- Fire icing/Bor	(11+13- +21+23	financial +15+17+19 +25+27+29 3+35+37)	Mainten Planta			nance of series	mainte works	her enance (As per heme)		inancial 3+45)	estimate d cost (39+47)
				Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (Cmt/Rmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin
1	2	3	4	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
1	Visakhapatnam	Visakhapatnam	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project		0.00	0	0.00	0	1.00	1.50	112.50	0	0	1000	0.16		116.970	0	0.00	0	0.00	0	0.00		0.00	116.97
2	visakilapatilalii	·	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115	69.189	0.00	0.00	1.19	21.50	0.00	0.00	1	21.50	90.69
		Visa	khapatnam Total	0	0.00	0	0.00	0	1.00	2	112.50	0	0.00	1000	0.16	115	186.16	0	0.00	1	21.50	0	0.00	1	21.50	207.659
				0	0.00	0	0.00	0	5.00	0	0.00	0	0	2000	0.32	20	7.920	0	0	0	0.00	12	0.32	12	0.32	8.24
			Diversion of 3731.07 ha. (3473.00 ha. Notified Forest	2000	5.40	0	0.00	0	5.00	0	0.00	1	40.00	4000	0.64	5321	62.586	0	0	0	0.00	60	1.62	60	1.62	64.21
1		Anakapalli	area plus 258.07 ha. deemed forest area) for Indira Sagar	2000	5.40	0	0.00	0	5.00	0	0.00	0	0	4000	0.64	5530	36.080	0	0	0.45	2.25	81	2.19	81	4.44	40.52
1		Апакараш	(Polavaram) Multipurpose Project	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	_		Sub Total	4000.00	10.80	0.00	0.00	0.00	15.00	0.00	0.00	1.00	40.00	10000	1.60	10871	106.59	0.00	0.00	0.45	2.25	153.00	4.13	153.45	6.38	112.97
				2000	5.40	0	0.00	0	5.00	0	0.00	0	0	5000	1.00	10.00	66.303	10	1.22	1.20	21.58	40	1.08	100.00	23.88	90.18
	Visakhapatnam			2000	5.40	0	0.00	0	5.00	0	0.00	0	0	2000	0.40	20.00	33.603	10	1.22	0.00	0.00	0	0.00	30.00	1.22	34.82
			Diversion of 469.60 ha forest land in Eluru Division for	2000	5.40	0	0.00	0	5.00	0	0.00	0	0	2000	0.40	10.00	48.303	30	3.66	0.60	3.00	20	0.54	30.00	7.20	55.50
		Anakapalli	execution of 2A & 3A delivery system area, main canal and	2000	5.40	0	0.00	0	5.00	0	0.00	0	0	3000	0.60	20.00	51.203	30	3.66	0.60	3.00	20	0.54	150.00	7.20	58.40
2		Апакараш	Tammileru D/s of Chintalapudi Lift Scheme. for the CA allotted	2000	5.40	0	0.00	0	5.00	0	0.00	0	0	2000	0.40	0.00	45.603	40	4.88	0.60	3.00	20	0.54	40.00	8.42	54.02
			to Visakhapatnam Division (519.88 ha)	3000	8.10	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	52.970	0	0.00	0	0.00	0	0.00	0	0.00	52.97
				0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	18.000	0	0.00	0	0.00	0	0.00	0	0.00	18.00
				3000	8.10	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	52.970	0	0.00	0	0.00	0	0.00	0	0.00	52.97
			Sub Total	16000	43.20	0	0.00	0	25.00	0	0.00	2	10.00	14000	2.80	60	368.95	120	14.64	3	30.58	100	2.70	350	47.92	416.87
		A	nakapalli Total	20000	54.00	0	0.00	0	40.00	0	0.00	3	50.00	24000	4.40	10931	475.54	120	14.64	3	32.83	253	6.83	503.45	54.30	529.84
1				0.00	0.00	0	0.00	0.00	5.16	0.00	0.00	1.00	5.00	12000	0.900	0.00	20.665	20.00	6.00	0.00	0.00	30.00	3.75	0.00	9.75	30.42
_		Chinthapalli	Indira Sagar Multi Purpose Project (Polavaram)	0.00	0.00	0	0.00	0.00	4.84	0.00	0.00	0.00	0.00	12000	0.900	0.00	16.391	20.00	6.00	0.00	0.00	60.00	7.50	0.00	13.50	29.89
2	Visakhapatnam			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80
3			hintonolli Totol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80
		С	hintapalli Total	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	1.00	5.00	24000.00	1.80	0.00	54.66	40.00	12.00	0.00	0.00	90.00	11.25	0.00	23.25	77.91

ANNEVI	IDE II (-) C	A <i>66</i>																(5)		. ,	LE: E			
ANNEXU	JRE II (a) Compen	satory Afforestat	tion	1	1										New w	orks		(Ph	y. in ha./no./l	km./cum.	and Fin. F	ks.in lakh)		
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulati on (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023- 24.(in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Plantati Adv. Op	g of CA ions incl. erations g 2023	Operati	ance ions for planting	nurser	ng of ies for lanting	Constru Boundar around C	ction of y pillars	RFI	Os	сст/с	СРТ	Check	dams	Decong	nboo jestion/ g(Rmt)
				на)	(іп на)	24.(In na)			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cum.)	Fin	Phy (cum)	Fin	Phy (no.)	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1			Diversion of 676.12 ha of forest	1352.24 (500 ha. for Paderu Division.)	0.00	460.00	Paderu G.Madugula Munchinguputt u Araku		640	346.72	180	97.08	2.40	32.37	0	0.00	0	0.00	20000	50.00	0	0.00	0	0.00
2	Visakhapatnam	Paderu	lland in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO		0.00	100.00	Ananthigiri-II		60	81.38	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Paderu Total	732.24	0.00	560.00			700	428.10	180	97.08	2.40	32.37	0	0.00	0	0.00	20000	50.00	0	0.00	0	0.00
6	Visakhapatnam	Vizianagaram	Formation of road from Raipur to Visakhapatnam (DFL)	65.88	0	65.88	Poolbagh R.F., * Damarasingi R.F. Shikarganj RF	83.45052 - 18.09246, i 83.46312 - 18.16636	0	0	65.88	36.96	37 Beds & 91300 bag nursery	32.95	0	0	0	0	0	0	0	0	0	0
	·		Tharakarama Theertha sagaram project	4.42	4.42	0	Thangudubilli- metta (Kumili)	18.81612, 83.31142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Viz	ianagaram Total	70.30	4.42	80.23			0.00	0.00	65.88	36.96	0.00	32.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Formation of 9 Roads proposed by EE,PR, Vizianagaram	32.20	0.00	19.14	Gottivalasa (V), Garugubilli Mandal	18.740009, 83.485801	19.14	6.699	0.00	0.000	0.40	8.800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
							Sangamvalasa		14.79	5.177	0.00	0.000	0.04	0.880	100	11.000	0	0.000	0	0.000	0	0.000	0	0.000
7	Visakhapatnam	Parvathipuram Manyam	NHAI- Development of Economic Corridor- Raipur to	14.63	0.00	24.34	(14.79 ha.) Thaduru(Part- A)-3.18 ha.		3.18	1.113	0.00	0.000	0.01	0.220	30	3.300	0	0.000	0	0.000	0	0.000	0	0.000
		,	Visakhapatnam				Thaduru (Part-B)- 6.37 ha.		6.37	2.230	0.00	0.000	0.03	0.660	50	5.500	0	0.000	0	0.000	0	0.000	0	0.000
			Laying of 400 KV transmission line from Jeypore to Gajuwaka	9.36	9.36	0.00	Mosuru		0.00	0.000	0.00	0.000	0.00	0.000	8	0.880	0	0.000	0	0.000	0	0.000	0	0.000
		Parvathi	puram Manyam Total	56.19	9.36	43.48			43.48	15.22	0	0.00	0	10.56	188	20.68	0	0.00	0	0.00	0	0.00	0	0.00
			M/s Singareni Colleries Co Ltd. (Karimnagar East Division)		30.00	0.00	Mulapeta of Tekkali Range		0	0.00	0.00	0.00	0.00	0.00	50	6.60	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00
			M/s Singareni Colleries Co Ltd.		30.00	10.00	Dharmavaram & Jeerupalem of Srikakulam		10	2.86	0.00	0.00	0.00	0.00	40	2.58	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00
8	Visakhapatnam	Srikakulam	(Kothagudem Division)	396.93	0.00	0.00	Rushiguda of Kasibugga Range		0	0.00	0.00	0.00	0.00	0.00	10	2.64	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00
			Vamsadhara Project		7.50	10.00	Madanapuram of Pathapatnam Range		10	2.86	10.00	2.80	0.30	2.50	40	5.28	0.00	0.00	Ls	3.00	0.00	0.00	0.00	0.00
		Sr	ikakulam Total	396.93	67.50	20.00			20	5.72	10.00	2.80	0.30	2.50	140.00	17.10	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
		Circle Total	:	2762.31	293.28	703.71			983.48	596.39	569.58	226.57	604.69	131.04	703.00	85.23	3525.00	9.60	44250.00	118.27	5.00	25.00	500.00	0.43

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

ANNEVI	IRE II (a) Compen	catory Afforactor	ion							•																
ANNEXU	AL II (a) Compen	satury Amoresta							Ne	w works								1			Maintena	nce work	s			Total
Si No	Name of the circle	Name of the division	Name of the project	МРТ/	РТ	Trair	nings	Hea	strative		uction of ary wall	Infrast aı	sery ructure nd opment	Others (As scheme- Tracing/Fen ewell/CCT	· Fire cing/Bor	(11+13- +21+23	financial +15+17+19 +25+27+29 3+35+37)		nance of ations		nance of series	Oth mainte works (CA sch	ner enance (As per		inancial 3+45)	estimate d cost (39+47)
				Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (Cmt/Rmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin
1	2	3	4	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
1				0	0.00	0	0.00	LS	32.00	0	0.00	0	0.00	0	0.00	180	558.168	0	0.00	3.73	17.03	0	0.00	0.00	17.03	575.19
2	Visakhapatnam	Paderu	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		81.380	0.00	0.00	0.00	0.00	0.00	0.00		0.00	81.38
			Paderu Total	0	0.00	0	0.00	0	32.00	0	0.00	0	0.00	0	0.00	180	639.55	0	0.00	4	17.03	0	0.00	0	17.03	656.57
6	Visakhapatnam	Vizianagaram	Formation of road from Raipur to Visakhapatnam (DFL)	0	0	0	0	0	4.38	0	0	0	0	0	0	65.88	74.290	0	0	0	0	0	0	0	0	74.290
			Tharakarama Theertha sagaram project	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	4.42	0.683	2 beds & 250 bag	0.0683	0	0	0.00	0.751	0.751
		Viz	ianagaram Total	0.00	0.00	0.00	0.00	0.00	4.38	0.00	0.00	0.00	0.00	0.00	0.00	65.88	74.29	4.42	0.68	0.00	0.07	0.00	0.00	0.00	0.75	75.04
			Formation of 9 Roads proposed by EE,PR, Vizianagaram	7	2.100	3	0.600	0	1.000	0	0.000	0	0.000	0	0.000	0	19.199	0	0.000	0	0.000	0	0.000	0	0.000	19.199
				0	0.000	0	0.000	0	0.500	0	0.000	0	0.000	0	0.000	0	17.557	0	0.000			0	0.000	0	0.000	17.557
7	Visakhapatnam	Parvathipuram	NHAI- Development of Economic Corridor- Raipur to	0	0.000	0	0.000	0	0.200	0	0.000	0	0.000	0	0.000	0	4.833	0	0.000			0	0.000	0	0.000	4.833
	·	Manyam	Visakhapatnam	0	0.000	0	0.000	0	0.300	0	0.000	0	0.000	0	0.000	0	8.690	0	0.000			0	0.000	0	0.000	8.690
			Laying of 400 KV transmission line from Jeypore to Gajuwaka	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.880	0	0.000	0	0.000	0	0.000	0	0.000	0.880
		Parvathi	puram Manyam Total	7	2.10	3	0.60	0	2.00	0	0.00	0	0.00	0	0.00	0	51.16	0	0.00	0.00	0.00	0	0.00	0	0.00	51.158
			M/s Singareni Colleries Co Ltd. (Karimnagar East Division)	0.00	0.00	2.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0	0	0	7.600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60
	Visalibasatus	Calladadaa	M/s Singareni Colleries Co Ltd.	0.00	0.00	1.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0	0.00	0	6.190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.19
8	Visakhapatnam	Srikakulam	(Kothagudem Division)	0.00	0.00	1.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0	0.00	0	3.390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.39
			Vamsadhara Project	0.00	0.00	1.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0	5.00	0	22.190	0.00	0.00	0.43	4.30	0.00	0.00	0.00	4.30	26.49
		Sr	ikakulam Total	0.00	0.00	5.00	1.25	0.00	2.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	39.37	0.00	0.00	0.43	4.30	0.00	0.00	0.00	4.30	43.670
		Circle Total	:	20007.00	56.10	8.00	1.85	0.00	91.38	1.50	112.50	4.00	55.00	49000.00	11.36	#####	1520.72	164.42	27.32	8.80	75.72	343.00	18.08	504.64	121.12	1641.84

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Table-1: Compensatory Afforestation

Tab	ile-1 : Comp	ensatory Aff	orestation		1	1														New wor	ks											
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	Raisin Plant		Operat	ance ions for r planting		sing of series	Constru Boundar aroun Bloo	y pillars d CA	RF	:Ds	CF			dams	Fencin	g (Rmt)	МРТ	г / РТ		tative sures	Hea Admin	ect Over ads / istrative arges.	Trai	inings
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
Tiru	ıpati Divisi	ion:-		ı	1	T	I																								\longmapsto	
1	Tirupati	Tirupati	Micro wave repeater station at Mamandur	1.500	1.500	0	0	0	0	0	0	0	0	0	0	0	5	0.240	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Tirupati	Tirupati	Expansion of M/s Amara Raja Batteries	4.440	4.440	0	0	0	0	0	0	0	0	0	0	0	4	0.181	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Tirupati	Tirupati	Four Laning of Tirupati - Chennai Road	8.5	8.5	0	Compt No. 336, Narayanavanam RL, Puttur Range	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Tirupati	Tirupati	Erection of 50No. electric poles for establishing 33 KV Line	7.50	7.50	0.00	Comp.No.195, Vampalli RF, Srikalahasthi Range	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Tirupati	Tirupati	Eco- Tourism Project	110.87	110.87	0.00	Kothaguda RF Ranga Reddy Dist. Area diverted - 110	0	0	0	0	0	0	0	0	0	5	0.2	0	0.00	1	6.00	0	0	0	0	0	0	0	0.4	0	0
6	Tirupati	Tirupati	New tank a/c Bhupatheswara Kona	51.00	51.00	0.00	Compt.No.282 & 283 of Tripurantakapura m RF of Saty	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Tirupati	Tirupati	Construction of Velligallu Project in Kadapa District	52.00	52.00	0.00	Pndikunta and GundlaKonda RF of Kadapa Dvn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Tirupati	Tirupati	Laying of approch road to Golden City Hospital, Varadaiahpalem	1.3	1.3	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Tirupati	Tirupati	Construction of 220 KV Line Kadapa to Renigunta	82.5	82.5	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Tirupati	Tirupati	Errection of Solar power obstacle lights					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Tirupati	Tirupati	Renewal of Telugu Gang Project	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	.,	Tirupati	Formation of Ground level Reservoir for Water supply to Tirupati Town	2.25	2.25	0.00	Compt.No.210, Ramapuram RF, Srikalahasti Range		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Tirupati	Tirupati	Diversion of 121.854 Ha. of forest land for laying of new BG line from Obulavaripalli-			0.00	DFL Daggavolu RF, Dandavolu RF, Balayapalli	14.14908, 79.66099	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
			Venkatachalam by RVNL Chennai. (89.249ha in Nellore)			0.00	Beat, Compt.No.129	14.14698, 79.66026	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000		6.000	0.00	0.000
						Left over F	unds									•																

Table-1 : Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

										N	ew works						Mainten	ance worl	ks							
Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	Infras	rsery structure and lopment	scheme	(As per CA) (Specify ivity)	(11+13+ +21+23	financial 15+17+19 +25+27+2 3+35+37)		nance of tations	Mainter nurs	nance of eries		enance as per CA (Specify	Total fi (41+4	nancial 3+45)	Total estimated cost (39+47)	Implementing agency	Implemen tion schedule	Measurable outcome	Period required f achievin measurab outcome
								Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.				
1 2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
irupati Divis	ion:-																									
1 Tirupati	Tirupati	Micro wave repeater station at Mamandur	1.500	1.500	0	0	0	0	0	0	0	5.000	0.240	0	0	0	0	0	0.000	0.00	0.000	0.240	APFD	2023-24	Increase in canopy density	, 10 year
2 Tirupati	Tirupati	Expansion of M/s Amara Raja Batteries	4.440	4.440	0	0	0	0	0	0	0	4.000	0.181	0	0	0	0	0	0.000	0.00	0.000	0.181	APFD	2023-24	Increase in canopy density	, 10 year
3 Tirupati	Tirupati	Four Laning of Tirupati - Chennai Road	8.5	8.5	0	Compt No. 336, Narayanavanam RL, Puttur Range	0	0	0	0	0	0.000	0.000	0	0	0	0	0	5.405	0.00	5.405	5.405	APFD	2023-24	Increase in canopy density	, 10 year
1 Tirupati	Tirupati	Erection of 50No. electric poles for establishing 33 KV Line	7.50	7.50	0.00	Comp.No.195, Vampalli RF, Srikalahasthi Range	0	0	0	0	0	0.000	0.000	2	0.759	0	0	0	0.69	2.00	1.449	1.449	APFD	2023-24	Increase in canopy density	, 10 year
5 Tirupati	Tirupati	Eco- Tourism Project	110.87	110.87	0.00	Kothaguda RF Ranga Reddy Dist. Area diverted - 110	0	0	0	100	5.591	106.00	12.191	0	0	0	0	0	0	0.00	0.000	12.191	APFD	2023-24	Increase in canopy density	, 10 yea
6 Tirupati	Tirupati	New tank a/c Bhupatheswara Kona	51.00	51.00	0.00	Compt.No.282 & 283 of Tripurantakapura m RF of Saty	0	0	0	0	0	0.000	0.000	0	0	0	0	0	2.999	0.00	2.999	2.999	APFD	2023-24	Increase in canopy density	, 10 yea
7 Tirupati	Tirupati	Construction of Velligallu Project in Kadapa District	52.00	52.00	0.00	Pndikunta and GundlaKonda RF of Kadapa Dvn	0	0	0	0	0	0.000	0.000	0	0	0	0	0	0.794	0.00	0.794	0.794	APFD	2023-24	Increase in canopy density	, 10 yea
3 Tirupati	Tirupati	Laying of approch road to Golden City Hospital, Varadaiahpalem	1.3	1.3	0		0	0	0	0	0	0.000	0.000	0	0	0	0	0	0.420	0.00	0.420	0.420				
Tirupati	Tirupati	Construction of 220 KV Line Kadapa to Renigunta	82.5	82.5	0		0	0	0	0	0	0.000	0.000	0	0	0	0	0	5.033	0.00	5.033	5.033				
Tirupati	Tirupati	Errection of Solar power obstacle lights					0	0	0	0	0	0.000	0.000	0	0	0	0	0	1.047	0.00	1.047	1.047				
1 Tirupati	Tirupati	Renewal of Telugu Gang Project	0	0	0		0	0	0	0	0	0.000	0.000	0	0	0	0	0	0.321	0.00	0.321	0.321				
3 Tirupati	Tirupati	Formation of Ground level Reservoir for Water supply to Tirupati Town	2.25	2.25	0.00	Compt.No.210, Ramapuram RF, Srikalahasti Range		0	0	0	0	0.000	0.000	0	0	0	0	0	0.193	0.00	0.193	0.193	APFD	2023-24	Increase in canopy density	, 10 yea
Tirupati	Tirupati	Diversion of 121.854 Ha. of forest land for laying of new BG line from Obulavaripalli-			0.00	DFL Daggavolu RF, Dandavolu RF, Balayapalli	14.14908, 79.66099	0.00	0.000	0.00	35.000	0	35.000	100	27.500	0	0.000	0.00	0.000	100	27.500	62.500	APFD	2023-24	Increase in canopy density	, 10 yea
		Venkatachalam by RVNL Chennai. (89.249ha in Nellore)			0.00	Beat, Compt.No.129	14.14698, 79.66026	0.00	0.000	0.00	5.000	0.000	11.000	144	39.600	0	0.000	0.00	0.000	144	39.600	50.600	APFD	2023-24	Increase in canopy density	, 10 yea
٦					Left over F	iunde	1									1				<u> </u>						

																			P	lew work	ks											
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Operati	ance ions for planting		ing of series	Constru Boundary aroun Bloc	y pillars d CA	RF	Ds	CF	rτ	Check	dams	Fencin	g (Rmt)	МРТ	/ PT	Veget meas		Hea Admini	ct Over ads / istrative arges.	Trair	nings
Ш					` ′	` ,			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
						20.000	Yellasiri /174	13.93580 79.99759	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
						20.000	Rosanuru/157	13.86063 79.87793	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
						20.000	Rosanuru/157	13.85703 79.88001	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
						20.000	Kothacheruvu/61	13.85654 79.75878	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
				244.00	244.00	20.000	Kothacheruvu/61 5	13.86140 79.76464	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
						20.000	Jampu/144	13.97516 79.75946	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
						20.000	Jampu/144	13.97954 79.77171	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
						20.000	Jampu/144	13.97527 79.76092	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
	T.		Diversion of 121.854 Ha. of forest land for laying of new BG			20.000	Chilamanuru /146	13.97340 79.69492	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
	Tirupati		line from Obulavaripalli- Venkatachalam by RVNL Chennai.			20.000	Chilamanuru /150	13.96590 79.69174	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00
10	Tirupati	Tirupati	Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8	78.220	78.220	0.00	Alimili RF	14.32761, 79.924459	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	5314	43.320	0.00	0.000	0.00	0.000		6.000	0.00	0.000
	Tirupati	Tirupati	(Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	, 0.223	, 0.220	5.55	Kalapdu nursery	13.99748, 79.588771	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	1.000	0.00	0.000

											Ne	w works						Mainten	ance wor	ks							
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	Infras	rsery structure and lopment	scheme)	As per CA) (Specify vity)	(11+13+ +21+23	financial +15+17+19 +25+27+2 (3+35+37)		nance of ations	Mainter nurs	nance of eries	maint works (/ scheme)	her enance As per CA (Specify vity)		nancial 3+45)	Total estimated cost (39+47)	Implementing agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.				
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
						20.000	Yellasiri /174	13.93580 79.99759	0	0.00	0	0.00	3340.3	39.612	0	0.00	0	0.00	0	0.00	0	0.000	39.612	1	1	1	
						20.000	Rosanuru/157	13.86063 79.87793	0	0.00	0	0.00	3340.3	39.612			0	0.00	0	0.00	0	0.000	39.612				
						20.000	Rosanuru/157	13.85703 79.88001	0	0.00	0	0.00	3340.3	39.612			0	0.00	0	0.00	0	0.000	39.612				
						20.000	Kothacheruvu/61	13.85654 79.75878	0	0.00	0	0.00	3340.3	39.612			0	0.00	0	0.00	0	0.000	39.612				
				244.00	244.00	20.000	Kothacheruvu/61 5	13.86140 79.76464	0	0.00	0	0.00	3340.3	39.612			0	0.00	0	0.00	0	0.000	39.612				
						20.000	Jampu/144	13.97516 79.75946	0	0.00	0	0.00	3340.3	39.612			0	0.00	0	0.00	0	0.000	39.612				
						20.000	Jampu/144	13.97954 79.77171	0	0.00	0	0.00	3340.3	39.612			0	0.00	0	0.00	0	0.000	39.612				
						20.000	Jampu/144	13.97527 79.76092	0	0.00	0	0.00	3340.3	39.612			0	0.00	0	0.00	0	0.000	39.612	1	1	1	
	Tirupati		Diversion of 121.854 Ha. of forest land for laying of new BG			20.000	Chilamanuru /146	13.97340 79.69492	0	0.00	0	0.00	3340.3	39.612			0	0.00	0	0.00	0	0.000	39.612				
	Tirupati	Tirupati	line from Obulavaripalli- Venkatachalam by RVNL Chennai.			20.000	Chilamanuru /150	13.96590 79.69174	0	0.00	0	0.00	3340.3	39.612			0	0.00	0	0.00	0	0.000	39.612				
10	Tirupati	Tirupati	Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8	78.220	78.220	0.00	Alimili RF	14.32761, 79.924459	0.00	0.000	0.00	0.000	5314	49.320	78.20	29.678	0	0.000	0.00	0.000	78.20	29.678	78.998	APFD	2023-24	Increase in canopy density	10 years
10	Tirupati	Tirupati	(Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	, 3.220	, 0.220		Kalapdu nursery	13.99748, 79.588771	0.00	0.000	0.00	0.000	0.000	1.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.000	APFD	2023-24	Increase in canopy density	10 years

																			N	lew worl	ks											
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	Raisin Plant	g of CA ations	Adva Operati next year		Rais nurs	ng of eries	Construct Boundary around Block	pillars d CA	RF	Ds	CF	т	Check	dams	Fencing	g (Rmt)	МРТ	/ PT	Veget meas		He: Admin	ect Over ads / histrative arges.	Tra	ainings
					(,	()			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
	Tirupati	Tirupati	Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu				NFL (Devulapalli	14.16244, 79.50035		0.000		0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	510	12.810	0.00	0.000	0.00	0.000	0.00	1.000	0.00	0.000
11	Tirupati	Tirupati	Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore		3.240	0.00	Village, Venkatagiri Range).	14.03447, 79.34453	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Tirupati	Tirupati	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road		2.050		NFL (Devulapalli Village,	14.16200, 79.50160	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1330	10.880	0.00	0.000	0.00	0.000	0.00	0.750	0.00	0.000
12 -	Tirupati		metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	3.960	3.960	0.00	Venkatagiri Range).	14.03447, 79.34453	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
13	Tirupati	Tirupati	Diversion of 2.26 Ha. of Forest land in Sangam RF for upgradation of NH 67 from KM 707+500 to 708 to 800 to 880 two lane paved shoulders. (stage-II)	E 00	5.00	0.00	Daggavolu RF	14.084187, 79.60659, 14.08326, 79.65111	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

											Ne	w works						Mainter	ance wor	·ks							
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/	Geo- coordinates	Infras	rsery structure and lopment	Others (scheme) acti		(11+13+ +21+23	financial 15+17+19 +25+27+2 3+35+37)		nance of ations	Mainter nurs		maint works (a scheme)	her enance As per CA (Specify vity)	Total fi (41+4		Total estimated cost (39+47)	Implementing agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.				
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
	Tirupati	Tirupati	Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu				NFL (Devulapalli Village,	14.16244, 79.50035	0.00	0.000	0.00	0.000	510.000	13.810	3.24	1.230	0	0	0.00	0.000	3.24	1.230	15.040	APFD	2023-24	Increase in canopy density	10 years
11	Tirupati	Tirupati	Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	3.240	3.240	0.00	Venkatagiri Range).	14.03447, 79.34453	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.000	APFD	2023-24	Increase in canopy density	10 years
12	Tirupati	Tirupati	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road	3.960	3.960		NFL (Devulapalli Village,	14.16200, 79.50160	0.00	0.000	0.00	1.000	1330	12.630	3.96	1.503	0.00	0.000	0.00	0.000	3.96	1.503	14.133	APFD	2023-24	Increase in canopy density	10 years
12	Tirupati	Tirupati	metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	3.960	3.900		Venkatagiri Range).	14.03447, 79.34453	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	APFD	2023-24	Increase in canopy density	10 years
13	Tirupati	Tirupati	Diversion of 2.26 Ha. of Forest land in Sangam RF for upgradation of NH 67 from KM 707+500 to 708 to 800 to 880 two lane paved shoulders. (stage-II)	5.00	5.00	0.00	Daggavolu RF	14.084187, 79.60659, 14.08326, 79.65111	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0	0	0.00	0.000	5.00	0.000	0.000	APFD	2023-24	Increase in canopy density	10 years

																			1	New wor	ks											
Name the Circl		lame of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates		g of CA ations	Operat	ance ions for planting		ing of series	Construct Boundary around Block	pillars d CA	RF	Ds	CI	РТ	Check	dams	Fencin	g (Rmt)	МРТ	/ PT		tative sures	He Admir	ect Over eads / nistrative arges.	Trai	inings
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1 2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
							Rejuvanation pla	an																			<u> </u>	<u> </u>		<u> </u>		
Tirupa	ati Ti	Γirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of	160.00	160.00	0.00	DFL Kesavaram RF, Kesavaram Beat,		0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
Tirupa	ati Ti		distributatires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)				DFL Kesavaram RF, Kesavaram Beat,		0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
Tirup	ati Ti	Γirupati					DFL Mittatmakur RF	14.22298, 79.08056	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
Tirup	ati Ti	Γirupati					DFL Mittatmakur RF	14.22298, 79.08056	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
Tirupa	ati Ti	Γirupati					DFL Vedicherla RF	14.22855, 79.79033	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
Tirupa	ati Ti	Γirupati					DFL Mittatmakur RF	14.08570, 79.75407	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
Tirupa	ati Ti	Γirupati					DFL Mittatmakur RF	14.08570, 79.75407	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
Tirupa	ati Ti	Γirupati					DFL Vinddoru	14.22855, 79.79033	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
Tirupa	ati Ti	Γirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional	6.750	6.750	0.00	Perimidi Block A&B, Attivaram Beat,Compt.153	13.85944 79.73832	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
Tirup	ati Ti		requirement for construction of distributatires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.00	0.00	0.00	DFL Dandavolu RF, Balayapalli Beat, Compt.no.132	14.07610, 79.61849	0	0.000	0	0.000	0.00	0.000	100	10.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
							Rejuvanation pla	an .																			 			+	+	
L5 Tirupa	ati Ti	Γirupati	Diversion of 54 Acs/2.16 Ha of Forest Land in Venkatagiri Mandal for extn. Of TGP Colony	22.400	22.400	0.00			0	0.000	0	0.000	0.00	0.000	0	0.000	12	0.618	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
l6 Tirupa	ati Ti		Diversion of 2.00 Ha of Forest Land in Sy.No. 553 of Changanam (V), Nellore District for mining lease for quartz, vermiculate, mica, felsper etc., in favour of Smt S.K. Bibijan (Lease period for 10 years from 03.01.2007)	2.00	2.00	0.00			0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
17 Tirupi	ati Ti	Гіrupatі	Diversion of Forest land for widening of NH5 under Andhra Pradesh.7 project in Nellore District.	10.00	10.00	0.00			0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
•	Tir	irupati Div	vision Total:-	857.430	857.430	200.00			200.00	165.00	200.00	92.40	3.20	38.720	100.00	10.00	26	1.239	0.00	0.00	1.00	6.00	40154	167.010	0.00	0.00	0.00	0.00	0.00	15.150	0.00	0.00
nnamay	ya Divis	sion:-																									'	l				1
Tirupa 1 Circle Tirupa	e, Ann		Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary	178.402	178.402	0	NFL S.R. Palem - Sy. No. 154 (6Th Year Maint.)	14.13236 79.08595	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0

									1		Ne	ew works						Mainter	nance wor	·ks							$\overline{}$
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	Infras	rsery structure and lopment	Others (As per CA) (Specify ivity)	(11+13+ +21+23	financial +15+17+19 +25+27+2 33+35+37)		nance of ations		nance of series	Ot maint works (scheme)	her enance As per CA (Specify vity)	Total fi (41+4	inancial 3+45)	Total estimated cost (39+47)	Implementing agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.				
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
							Rejuvanation pla	an																			
14	Tirupati	Tirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of	160.00	160.00	0.00	DFL Kesavaram RF, Kesavaram Beat,		0.00	0.000	0.00	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati	distributatires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)				DFL Kesavaram RF, Kesavaram Beat,		0.00	0.000	0.00	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years
_	Tirupati	Tirupati					DFL Mittatmakur RF	14.22298, 79.08056	0.00	0.000	0.00	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati					DFL Mittatmakur RF	14.22298, 79.08056	0.00	0.000	0.00	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years
_	Tirupati	Tirupati					DFL Vedicherla RF	14.22855, 79.79033	0.00	0.000	0.00	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati					DFL Mittatmakur RF	14.08570, 79.75407	0.00	0.000	0.00	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati					DFL Mittatmakur RF	14.08570, 79.75407	0.00	0.000	0.00	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati					DFL Vinddoru	14.22855, 79.79033	0.00	0.000	0.00	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional	6.750	6.750	0.00	Perimidi Block A&B, Attivaram Beat,Compt.153	13.85944 79.73832	0.00	0.000	0.00	0.000	0.000	0.000	6.75	1.856	0	0.000	0.00	0.000	6.75	1.856	1.856	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati	requirement for construction of distributatires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.00	0.00	0.00	DFL Dandavolu RF, Balayapalli Beat, Compt.no.132	14.07610, 79.61849	0.00	0.000	0.00	0.000	100.000	10.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	10.000	APFD	2023-24		
							Rejuvanation pla	an						0.000													+
15	Tirupati	Tirupati	Diversion of 54 Acs/2.16 Ha of Forest Land in Venkatagiri Mandal for extn. Of TGP Colony	22.400	22.400	0.00			0.00	0.000	0.00	0.000	12.000	0.618	0.00	0.000	0	0.000		0.000	0.00	0.000	0.618	APFD	2023-24		
16	Tirupati	Tirupati	Diversion of 2.00 Ha of Forest Land in Sy.No. 553 of Changanam (V), Nellore District for mining lease for quartz, vermiculate, mica, felsper etc., in favour of Smt S.K. Bibijan (Lease period for 10 years from 03.01.2007)	2.00	2.00	0.00			0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0	0.000	2	1.132	2.00	1.132	1.132	APFD	2023-24		
17	Tirupati	Tirupati	Diversion of Forest land for widening of NH5 under Andhra Pradesh.7 project in Nellore District.	10.00	10.00	0.00			0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0	0.000		2.074	0.00	2.074	2.074	APFD	2023-24		
	•	Tirupati D	ivision Total:-	857.430	857.430	200.00			0.00	0.00	100.00	46.591	40784	542.110	498.150	146.126	0.00	0.00	2.00	20.108	505.150	166.234	708.344				
Ann	amayya D	Division:-																									<u> </u>
1	Tirupati Circle, Tirupati	Annamayya	Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary		178.402	0	NFL S.R. Palem - Sy. No. 154 (6Th Year Maint.)	14.13236 79.08595	0	0	0	0	0	0.000	28	3.620	0	0	0	0	28.000	3.620	3.620	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months

																			r	New wor	ks											
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates		g of CA ations	Operat	ance ions for planting		ing of eries	Construct Boundary around Bloc	pillars I CA	RF	Ds	CI	PT	Check	dams	Fencin	g (Rmt)	МРТ	/ PT	Veget meas		Hea Admin	ect Over ads / nistrative arges.	Trair	nings
					(,	()		•	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4 systems 1 to 9 Branch canel	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
2	Tirupati Circle, Tirupati		under KP Canel system of Telugu Ganga Project. (3rd year -28 Ha. + 2nd year -98 Ha. + 1st year -52.40 Ha.= 178.402 Ha.)				NFL Velagacherla, Sy. No.901/4 (4th Year Maint.)	14.29345 79.32659	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Tirupati Circle, Tirupati	Annamayya					NFL Mallemarpuram, Sy. No. 1979 (5th Year Maint.)	14.24377 79.36666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (4th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (5th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Tirupati Circle, Tirupati	Annamayya	Spill over payment of Checkdam executed during 2021-22 in S.R.Palem CA area of Rajampet Range Under KP canl project	0.00	0.00	0.00	S.R.palem CA aera in Rajamepet Range		0	0	0	0	0	0	0	0	0	0	0	0	1	2.734	0	0	0	0	0	0	0	0	0	0
7	Tirupati Circle, Tirupati	Annamayya	Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (3rd Year Maintenance)	17.78	17.78	0.00	NFL Settigunta, Sy. NO. 2265/1 (6th Year Maint.)	13.78765 79.41361	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonta Range of Ananatapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" Charitees, Bangalore	4.75	4.75	0.00	NFL Thimmamambpu ram, Sy. No. 6- N9 & Chitvel Extn. RF. (1st year Maint.)	14.13686 79.32819	0	0.00	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Tirupati Circle, Tirupati	Annamayya	Gollavagu Irrigation Project	230.00	230.00	0.00	Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet	14.14830 79.10474	0	0.00	0	0.000	0	0	0	0	0	0	0	0	2	10.00	0	0	30	15.00	0	0	0	0	0	0
10	Tirupati Circle, Tirupati	Annamayya	Booster (Tank) to L.R. palli and other Villages	4.40	4.40	0	Sy. 1947 of Veeraballi village	14.15838 78.87725	0	0.00	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	2	1.590	0	0	0	0	0	0
11	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite over 7.00 ha in Compt.No.228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	7.00	7.00	0.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	13.89986 78.36852	0	0	0	0	0	0	55	3.98	0	0	0	0	0	0	0	3.25	0	0	0	0	0	0	0	0
12	Tirupati Circle, Tirupati	Annamayya	ML for Black granite in favour of M/s Tirumala Granities, Chittoor	20.49	20.49	0.00	Horsley Hills Extn., "C" in Madanapalle Range (19th Year maint.,)	13.66240 78.41124	0	0	0	0	0	0	0	0	0	0	0	0	1	2.77	0	0	0	0	0	0	0	0	0	0

											Ne	ew works						Mainter	nance wor	ks							
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	Infras	rsery structure and lopment	scheme	As per CA) (Specify ivity)	(11+13+ +21+23	financial +15+17+19 3+25+27+2 33+35+37)		nance of ations	Mainter nurs		mainto works (/ scheme)	her enance As per CA (Specify vity)	Total fi (41+4		Total estimated cost (39+47)	Implementing agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.				
2	Z Tirupati Circle, Tirupati	3 Annamayya	4 systems 1 to 9 Branch canel under KP Canel system of Telugu Ganga Project. (3rd year -28 Ha. + 2nd year -98 Ha. + 1st year -52.40 Ha.= 178.402 Ha.)	5	6	7	NFL Velagacherla, Sy. No.901/4 (4th Year Maint.)	9 14.29345 79.32659	0	0	0	0	0	0.000	50.38	1.821	0	0	0	0	50.380	1.821	1.821	Forest Department	50 April'2023 to March, 2024	Increase in Canopy Density	52 12 Months
3	Tirupati Circle, Tirupati	Annamayya					NFL Mallemarpuram, Sy. No. 1979 (5th Year Maint.)	14.24377 79.36666	0	0	0	0	0	0.000	98	3.241	0	0	0	0	98.000	3.241	3.241	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months
4	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (4th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0.000	52.402	3.241	0	0	0	0	52.402	3.241	3.241	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months
5	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (5th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0.000	120	20.320	0	0	0	0	120.000	20.320	20.320	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months
6	Tirupati Circle, Tirupati	Annamayya	Spill over payment of Checkdam executed during 2021-22 in S.R.Palem CA area of Rajampet Range Under KP canl project		0.00	0.00	S.R.palem CA aera in Rajamepet Range		0	0	0	0	1	2.734	0	0.000	0	0	0	0	0.000	0.000	2.734	Forest Department	Work Executed during 2021-22 and payment is	Increase in soil & moisture conservation	Work already completed
7	Tirupati Circle, Tirupati	Annamayya	Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (3rd Year Maintenance)	17.78	17.78	0.00	NFL Settigunta, Sy. NO. 2265/1 (6th Year Maint.)	13.78765 79.41361	0	0	0	0	0	0.000	17.78	0.790	0	0	0	0	17.780	0.790	0.790	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months
8	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonta Range of Ananatapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" Charitees, Bangalore	4.75	4.75	0.00	NFL Thimmamambpu ram, Sy. No. 6- N9 & Chitvel Extn. RF. (1st year Maint.)	14.13686 79.32819	0	0	0	0	0	0.000	4.75	14.015	0	0	0	0	4.750	14.015	14.015	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months
9	Tirupati Circle, Tirupati	Annamayya	Gollavagu Irrigation Project	230.00	230.00	0.00	Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet	14.14830 79.10474	0	0	230	5.00	47	30.00	0	0.000	0	0	0	0		0.000	30.00	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months
10	Tirupati Circle, Tirupati	Annamayya	Booster (Tank) to L.R. palli and other Villages	4.40	4.40	0	Sy. 1947 of Veeraballi village	14.15838 78.87725	0	0	0	0.000	0	1.590	0	0.000	0	0	0	0	0.000	0.000	1.590	Forest Department	2015-16 to 2023-24	Increase in Canopy Density	12 Months
11	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite over 7.00 ha in Compt.No.228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	7.00	7.00	0.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	13.89986 78.36852	0	0	0	0	55	7.230	7	1.19	0	0	0	0	7	1.190	8.420	Forest Department	2015-16 to 2023-24	Increase in Canopy Density	12 Months
12	Tirupati Circle, Tirupati	Annamayya	ML for Black granite in favour of M/s Tirumala Granities, Chittoor	20.49	20.49	0.00	Horsley Hills Extn., "C" in Madanapalle Range (19th Year maint.,)	13.66240 78.41124	0	0	0	0	1	2.770	0	0.00	0	0	0	0	0	0.000	2.770	Forest Department	2023-24	Increase in Canopy Density	12 Months

П																			-	New wor	ks											
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates		g of CA ations	Operat	ance ions for r planting		ing of series	Construct Boundary around Block	pillars d CA	RF	Ds	CI	РТ	Check	dams	Fencin	g (Rmt)	МРТ	/ PT	Veget meas		Hea Admin	ct Over ads / istrative arges.	Trai	inings
					(,	(,			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
13	Tirupati Circle, Tirupati		Diversion of 4 Ha of FL for grant for ML for black granite in favour of Satyam Mining Coorporation in Chittoor District.	4.00	4.00	0.00	Addakonda Additon in Madanapalle Range	13.39402 78.46817	0	0	0	0	0	0	0	0	0	0	0	0	1	4	0	0	0	0	0	0	0	0	0	0
14	Tirupati Circle, Tirupati		Mining lease for extraction of Black granite in F/o M/s Jayasree granites	3.20	3.2	0.00	Gopidinne "A" in Madanapalle Range (15th Year Maint.,)	13.86061 78.38950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1.33	0	0	0	0	0	0
15	Tirupati Circle, Tirupati		Diversion of FL for extraction of Black granite in F/o M/s Vaishnav Granite	4.90	4.9	0.00	Cheekatipalli "C" in Madanapalle Range (15th Year Maint)	13.74308 78.77143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0.92	0	0	0	0	0	0
16	Tirupati Circle, Tirupati		Mining lease for extraction of Black granite in F/o M/s Shivasakthi Granites	2.50	2.5	0.00	Cheekatipalli "A" in Madanapalle Range (15th Year Maint)	13.74297 78.77316	0	0	0	0	0	0	0	0	0	0	0	0	1	3.38	0	0	0	0	0	0	0	0	0	0
17	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite in favour of M/s Vishnu Granites, Mahal		2.5	0.00	Cheekatipalli "B" in Madanapalle Range (15th Year)	13.74307 78.76701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.63	0	0	0	0	0	0
18	Tirupati Circle, Tirupati	Annamayya	Application of grant of Mining lease for Black granite over an extent of 3.00 Ha of FL in Compt N. 213 of Paradarami RF of Chittoor West Divn, in F/o M/s Padmavathi Granites	3.00	3.00	0.00	Gopidinne "B" in Madanapalle Range (12th Year Maint.,)	13.86307 78.38979	0	0	0	0	0	0	0	0	0	0	0	0	1	4.16	0	0	0	0	0	0	0	0	0	0
19	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.90 Ha of FL for extraction of black granite in Compt No. 213 of Paradarami RF in F/o M/s Devaki Granites	4 90	4.9	0.00	Neredikonda "A" in Madanapalle Range (11th Year Maint.,)	13.88398 78.34369	0	0	0	0	0	0	0	0	0	0	0	0	1	3.65	0	0	0	0	0	0	0	0	0	0
20	Tirupati Circle, Tirupati	Annamayya	Diversion of 3.50 Ha of FL for extraction of black granite in Compt No. 199, Peddakonda RF in F/O M/s Prasad & Ramesh Granites Pvt Ltd	3.50	3.5	0.00	Addakonda Addition III in Madanapalle Rage	13.43280 78.49556	0	0	0	0	0	0	0	0	0	0	0	0	1	5.04	0	0	0	0	0	0	0	0	0	0
21	Tirupati Circle, Tirupati	Annamayya	Koyagudam OCP to Mining Project in favour of Singareni Collieries Company	210.44	140.44	0.00	Thukunta C.A. land of Rayachoty Range		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	0
22	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Divya Granites (Forest area diverted in Chittoor west Division)	5.05	5.05	0.00	Marella in Piler Range	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.84	0	0.00	2	1.00	0	0.00	0	0.000	0	0.00
23	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Srinivasa Granites, Chittoor	5.19	5.19	0.00	Sy.No. 884, 778, 800 and 756 of Maarella (V) , K.V. Palle (M) of Piler Range		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2.61	0	0

											N	ew works						Mainten	nance wor	ks							
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	Infras	rsery structure and lopment	Others (As per CA) (Specify ivity)	(11+13- +21+23	financial +15+17+19 3+25+27+2 33+35+37)		nance of ations	Mainten nurs		maint works (/ scheme)	her enance As per CA (Specify vity)	Total fi (41+4		Total estimated cost (39+47)	Implementing agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.				
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
13	Tirupati Circle, Tirupati	Annamayya	Diversion of 4 Ha of FL for grant for ML for black granite in favour of Satyam Mining Coorporation in Chittoor District.	4.00	4.00	0.00	Addakonda Additon in Madanapalle Range	13.39402 78.46817	0	0	0	0	1	4.000	0	0.00	0	0	0	0	0	0.000	4.000	Forest Department	2023-24	Increase in Canopy Density	12 Months
14	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Jayasree granites	3.20	3.2	0.00	Gopidinne "A" in Madanapalle Range (15th Year Maint.,)	13.86061 78.38950	0	0	0	0	3	1.330	0	0.00	0	0	0	0	0	0.000	1.330	Forest Department	2023-24	Increase in Canopy Density	12 Months
15	Tirupati Circle, Tirupati	Annamayya	Diversion of FL for extraction of Black granite in F/o M/s Vaishnav Granite	4.90	4.9	0.00	Cheekatipalli "C" in Madanapalle Range (15th Year Maint)	13.74308 78.77143	0	0	0	0	2	0.920	0	0.00	0	0	0	0	0	0.000	0.920	Forest Department	2023-24	Increase in Canopy Density	12 Months
16	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Shivasakthi Granites	2.50	2.5	0.00	Cheekatipalli "A" in Madanapalle Range (15th Year Maint)	13.74297 78.77316	0	0	0	0	1	3.380	0	0.00	0	0	0	0	0	0.000	3.380	Forest Department	2023-24	Increase in Canopy Density	12 Months
17	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite in favour of M/s Vishnu Granites, Mahal	2.50	2.5	0.00	Cheekatipalli "B" in Madanapalle Range (15th Year)	13.74307 78.76701	0	0	0	0	1	0.630	0	0.00	0	0	0	0	0	0.000	0.630	Forest Department	2023-24	Increase in Canopy Density	12 Months
18	Tirupati Circle, Tirupati	Annamayya	Application of grant of Mining lease for Black granite over an extent of 3.00 Ha of FL in Compt N. 213 of Paradarami R of Chittoor West Divn, in F/o M/s Padmavathi Granites	3.00	3.00	0.00	Gopidinne "B" in Madanapalle Range (12th Year Maint.,)	13.86307 78.38979	0	0	0	0	1	4.160	0	0.00	0	0	0	0	0	0.000	4.160	Forest Department	2023-24	Increase in Canopy Density	12 Months
19	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.90 Ha of FL for extraction of black granite in Compt No. 213 of Paradarami RF in F/o M/s Devaki Granites	4.90	4.9	0.00	Neredikonda "A" in Madanapalle Range (11th Year Maint.,)	13.88398 78.34369	0	0	0	0	1	3.650	0	0.00	0	0	0	0	0	0.000	3.650	Forest Department	2023-24	Increase in Canopy Density	12 Months
20	Tirupati Circle, Tirupati	Annamayya	Diversion of 3.50 Ha of FL for extraction of black granite in Compt No. 199, Peddakonda RF in F/O M/s Prasad & Ramesh Granites Pvt Ltd	3.50	3.5	0.00	Addakonda Addition III in Madanapalle Rage	13.43280 78.49556	0	0	0	0	1	5.040	0	0.00	0	0	0	0	0	0.000	5.040	Forest Department	2023-24	Increase in Canopy Density	12 Months
21	Tirupati Circle, Tirupati	Annamayya	Koyagudam OCP to Mining Project in favour of Singareni Collieries Company	210.44	140.44	0.00	Thukunta C.A. land of Rayachoty Range		0	0	0	0	1	5.000	0	0.00	0	0	0	0	0	0.000	5.000	Forest Department	2023-24	Increase in Canopy Density	12 Months
22	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Divya Granites (Forest area diverted in Chittoor west Division)	5.05	5.05	0.00	Marella in Piler Range	0	0	0.00	0	0.00	0	4.840	0	0.000	0	0.00	0	0.00	0	0.000	4.840	Forest Department	2023-24	Increase in Canopy Density	12 Months
23	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Srinivasa Granites, Chittoor	5.19	5.19	0.00	Sy.No. 884, 778, 800 and 756 of Maarella (V) , K.V. Palle (M) of Piler Range		0	0	0	0	1	2.610	0	0.00	0	0	0	0	0	0.000	2.610	Forest Department	2023-24	Increase in Canopy Density	12 Months

																			N	lew work	s											
S	Name o the Circle	f Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/	Geo- coordinates	Raising Planta		Adva Operati next year	ions for		ing of series	Construct Boundary aroun Block	/ pillars d CA	RF	Ds	CF	т	Check	dams	Fencin	g (Rmt)	МРТ	/ РТ	_	tative sures	He Admin	ect Over eads / nistrative arges.	Tra	inings
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
2	Tirupati 4 Circle, Tirupati	i Annamayya i	Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa – Hindupur Power Transmission Line (Advance cum Raising of CA Plantations)	52.00	40.00	0.00	Compt.No.693 of Palakonda – Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (4th Year Maint.)	14.22166, 78.79576	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	200	2.000	0	0.000	0	0.000	0	3.000	0	0.000
		Annamayya	District Total:-	764.002	682.002	0.00			0.00	0.00	0.00	0.00	0.00	0.00	55.00	3.98	0.00	0.00	0.00	0.00	10.00	39.57	200	5.25	40.00	20.47	0.00	0.00	2.00	10.61	0.00	0.00
		Tirupati (Circle Total:-	1621.432	1539.432	200.000			200.00	165.00	200.00	92.40	3.20	38.72	155.00	13.98	26	1.24	0.00	0.00	11.00	45.57	40354	172.26	40.00	20.47	0.00	0.00	2.00	25.76	0.00	0.00

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

											Ne	w works						Mainten	ance worl	cs							
SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)		CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	Infras a	rsery tructure nd opment	scheme)	(Specify	(11+13+ +21+23	financial 15+17+19 +25+27+2 3+35+37)		nance of ations	Mainten nurs	orios	Oth mainte works (A scheme) activ	enance s per CA (Specify	Total fi (41+4	nancial	Total estimated cost (39+47)	Implementing agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.				
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
24	Tirupati Circle, Tirupati		Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa – Hindupur Power Transmission Line (Advance cum Raising of CA Plantations)	52.00	40.00	0.00	Compt.No.693 of Palakonda – Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (4th Year Maint.)	14.22166, 78.79576	0	0.000	0	0.000	1.00	5.000	40.000	12.000	0.000	0.000	0.000	0.000	40.000	12.000	17.000	Forest Department	2023-24	Increase in Canopy Density	12 months
		Annamayya	District Total:-	764.002	682.002	0.00			0.00	0.00	230.00	5.00	118	84.88	418.31	60.24	0.00	0.00	0.00	0.00	418.31	60.24	145.122				
		Tirupati C	Circle Total:-	1621.432	1539.432	200.000			0.00	0.00	330.00	51.59	40902	626.99	916.46	206.364	0.00	0.00	2.00	20.11	923.46	226.47	853.466				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Table-1: Compensatory Afforestation

																				N	ew works	;							
S		me of e circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto2022- 23 (in Ha)	CA Proposed for 2023- 24(in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Operat	rance tions for planting		ing of series	Bounda	ruction of ary pillars CA Blocks	RI	FDs	C	CPT	Che	ck dams	Fenc	ing (Rmt)	MF	PT / PT		jetative Jasures
										Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
1	Ci	roject Tiger Ircle, sailam	Atmakur	M/s Deccan Cement Ltd.	177	177	0	C.A. Area	15.90514 78.65993	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5	15.000	0	0	0	0
				SRBC	323	0	0	C.A. Area		0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.000	0	0	0	0
<u> </u>	_			Atmakur Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5	15.000	0	0	0	0
2	Ci	roject Tiger Ircle, sailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	2229.890	2229.89	65 (Revisiting)	Kalanuthal a, Bommalap uram and Nallaguntla		35	22.99	10	6.05	0	0.00	20	4.00	19	7.60	24	24.00	1	6.00	4000	40.00	14	14.00	0	0.00
				Markapur Total	2229.89	2229.89	0			35	22.99	10	6.05	0	0.00	20	4.00	19	7.60	24	24.00	1	6.00	4000	40.00	14	14.00	0	0.00
3	Ci	roject Tiger Ircle, sailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 kV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited		20.000	0.000	20.00 Ha. degraded forest land in Compt.No. 184 of Eddupenta Reserve forest, Malyala Beat of Dhone Section of Dhone Range of Kurnool	15.35625 77.78980	0.000	0.000	0.000	0.000	0.000	0.000	50	7.500	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Ci	roject Tiger Ircle, sailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	3.007	3.007	0.000	Sy.No.552 & 558, Nereducher la Revenue Village, Peapully Mandal, Kurnool District (CA Block)	15.20360; 77.89516	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.124	0	0.000

Table-1: Compensatory Afforestation

										Ne	ew works					М	aintenance	works								
SI No		Name of the division	Name of the project	He Admir	ect Over eads / nistrative arges.	Tra	ainings	Infrast a	sery ructure nd opment		As per CA eme)	(11+13 +21+2	al financial 3+15+17+19 23+25+27+2 +33+35+37)		nance of ations		nance of series	main works	other tenance s (As per cheme)		financial 43+45)	Total estimated cost (39+47)	Implemen ting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable outcome
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
1	Project Tiger Circle, Srisailam	Atmakur	M/s Deccan Cement Ltd.	LS	6.000	0	0	0	0	No. Solar pumpin g	10.600	0	31.600	177	5.062	0	0	0	0	0	5.062	36.662	APFD	2023-24	Survival of Plantations / Water Impounded	1 Year
-			SRBC Atmakur Total	0	1.043 7.043	0	0 0	0 0	0	0 0	0.000 10.600	0	1.043 32.643	0 177	0.000 5.062	0 0	0 0	0	0	0	0.000 5.062	1.043 37.705				
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Gildalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	Ls	153.220	Ls	10.000		0.00	0.00	472.39	0	760.250	0	0.00	0	0	0	0	0	0.00	760.250		2023-24	To avoid soil erosion and sustainable water management to the wildlife	1 year
			Markapur Total		153.22		10.00		0.00		472.39		760.25	0	0.00	0	0.00		0.00		0.00	760.250				
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 kV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	LS	0.650	0	0.000	0	0.000	0	0.000	0	8.150	20.000	5.180	0.000	0.000	0.000	0.000	20	5.18	13.330	Forest Departme nt	2023-24	Increase in Canopy Density	10 Years
4	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	0	0.083	0	0.000	0	0.000	0	0.041	5	0.248	3.007	0.794	0.000	0.000	0.000	0.000	3.007	0.794	1.042	Forest Departme nt	2023-24	Increase in Canopy Density	5 Years

																			Ne	ew works								
	lame of ne circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto2022- 23 (in Ha)	CA Proposed for 2023- 24(in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Operat	ance ions for blanting		ing of eries	Bounda	ruction of ary pillars CA Blocks	RI	FDs	C	PT	Che	ck dams	Fend	cing (Rmt)	ME	PT / PT		getative easures
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
;	Project Tiger Circle, risailam	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/S Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	2.246	2.246	0.000	Sy.No.579 & 580, Nereducher la Revenue Village, Peapully Mandal, Kurnool District (CA Block)	15.20095; 77.89407	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
,	Project Tiger Circle, risailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	112.210	90.000	22.210	Owk Mandal Cherlopalli CA Block - 39.90 Ha. Konapuram CA Block- 38.60 Ha. Sangaptan am CA Block- 68.38Ha. Total:- 147.88 Ha.	15.148473 ° 78.147575 °	22.210	33.715	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
, ,	Project Tiger Circle, risailam	Nandyal	Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	2.610	2.000		Sy.no.98/1 , 98/2, 98/3, 98/4, Kommema rri village, Peapully Mandal, Peddapaya Beat of Dhone Range	15.15776 77.85955	0.610	0.551	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

										Ne	w works					Ma	aintenance	works								
SI No	Name of the circle	Name of the division	Name of the project	He Admin	ect Over eads / nistrative arges.	Tra	ainings	Infrast a	rsery ructure nd opment		As per CA eme)	(11+13 +21+2	al financial 3+15+17+19 3+25+27+2 -33+35+37)		nance of ations		nance of series	main works	ther tenance s (As per cheme)		financial -43+45)	Total estimated cost (39+47)	Implemen ting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable outcome
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
5	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	0	0.030	0	0.000	0	0.000	0	0.010	5	0.040	2.246	0.593	0.000	0.000	0.000	0.000	2.246	0.593	0.633	Forest Departme nt	2023-24	Increase in Canopy Density	5 Years
6	Project Tiger Circle, Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	0	0.000	0	0.000	0	0.000	0	0.000	5	33.715	90.000	36.000	0.000	0.000	0.000	0.000	90	36.000	69.715	Forest Departme nt	2023-24	Increase in Canopy Density	10 Years
7	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	0	0.000	0	0.000	0	0.000	0	0.000	5	0.551	2.000	0.800	0.000	0.000	0.000	0.000	2	0.800	1.351	Forest Departme nt	2023-24	Increase in Canopy Density, ground water level	10 Years

																			Ne	ew works								
SI No		Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto2022- 23 (in Ha)	CA Proposed for 2023- 24(in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Opera	vance tions for planting	Raisi nurs	ing of eries	Bounda	ruction of ary pillars CA Blocks	RF	-Ds	C	РТ	Chec	ck dams	Fenci	ing (Rmt)	MF	PT / PT		etative asures
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
8	Project Tiger Circle, Srisailam	Nandyal	Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Kurnool Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261+460 (both sides and from km 261+950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu	6.960	0.000	6.960	South Dhone RF, Compt.No. 235 of Dhone Range	15.36970- 77.84633	6.960	10.565	0.000	0.000	0.145	2.393	17	2.550	0	0.000	0	0.000	0	0.000	1783	20.860	2	1.000	0	0.000
Eni	l over wer	ks for the ve	ear 2021-22 (pending payments	147.033	117.253	29.780			29.780	44.831		0.000	0.145	2.393	67	10.050	0.000	0.000		0.000		0.000	1783	20.860	3	1.124		0.000
9	Project Tiger Circle, Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	112.210	0.000	112.210	Owk Mandal Cherlopalli CA Block, Konapuram CA Block, Sangaptan am CA Block	15.148473 ° 78.147575	79.000	21.320	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
10	Project Tiger Circle, Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	20.000	20.000	0.000	Yeddupent a RF/Compt. No.184/ Chinthalap eta Beat/ Dhone	15.35625 77.78980	0.000	0.000	0.000		0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
			Nandyal Total	132.21 279.243	20.000 137.253				79.000 108.780	21.320 66.151	0.000					0.000 10.050				0.000				0.000 20.860	##		###	0.000
11	Project Tiger Circle, Srisailam	Giddalur	Erection of 132 KVHT line in favour of M/s NCL Industries limited	4.109	4.109	0.000	Sy.No.142/ 2c,2b,2a,1 b,1c & 1d of J.Pullela Cheruvu village of Racheerla Mandal,	15.49927 78.94102 15.49813 78.94020	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	845	2.283	0	0.000	0	0.000	0	0.000	0	0.000
12	Project Tiger Circle, Srisailam	Giddalur	Pulichintala Irrigation Project (Stage-II)	1157.200	1157.200	0.000	-	15.37714 79.42924	0	0.000	0	0.000	0.0000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

FDPT Srisailam Circle

										Ne	w works					M	aintenance	works								
SI No	Name of the circle	Name of the division	Name of the project	He: Admin	ect Over lads / nistrative arges.	Tra	ainings	ar	ructure		As per CA eme)	(11+13 +21+2	al financial 3+15+17+19 !3+25+27+2 +33+35+37)		nance of ations		nance of series	main works	other tenance s (As per cheme)		financial 43+45)	Total estimated cost (39+47)	Implemen ting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable outcome
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
8	Project Tiger Circle, Srisailam	Nandyal	Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Kurnool Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261+460 (both sides and from km 261+460 (both sides and from km 261+950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu	0	1.236	0	0.000	0	0.000	0	0.309	5	38.913	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	38.913	Forest Departme nt	2023-24	Increase in Canopy Density, ground water level	10 Years
					1.999		0.000		0.000		0.360		81.616	117.253	43.367	0.000	0.000		0.000		43.367	124.983				
Spil 9	Project Tiger Circle, Srisailam	S for the ye	ar 2021-22 (pending payment Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	0	0.000	0	0.000	0	0.000	0	0.000	5	21.320	0.000	0.000	0.000		0.000	0.000	0	0.000	21.320	Forest Departme nt	2023-24	Increase in Canopy Density	10 Years
10	Project Tiger Circle, Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	20.000	0.521	0.000			0.000	0	0.521	0.521				
			Nandyal Total	0.000	0.000 1.999	##	0.000		0.000	0.000	0.000		21.320 102.936	20.000		0.000			0.000		0.521 43.888	21.841 146.824				
			nanuyai 10tai		1.333		0.000		3.000		0.300		102.930	137.233	75.000	0.000	0.000		0.000		73.000	170.024				
11	Project Tiger Circle, Srisailam	Giddalur	Erection of 132 KVHT line in favour of M/s NCL Industries limited	0	0.000	0	0.000	0	0.000	0	0.000	5	2.283	0.000	0.000	0	0.000	4.109	3.000	0.000	3.000	5.283	Forest Dept	1.4.23 to 31.3.24	Increasing density	10 years
12	Project Tiger Circle, Srisailam	Giddalur	Pulichintala Irrigation Project (Stage-II)	0	3.000	0	0.000	0	0.000	0	0.000	5	3.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	3.000	Forest Dept	1.4.23 to 31.3.24	Increasing density	10 Years

																				Ne	ew works	5							
		lame of ne circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto2022- 23 (in Ha)	CA Proposed for 2023- 24(in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta		Operat	rance tions for planting		ng of eries	Bounda	ruction of ary pillars CA Blocks	RF	-Ds	C	РТ	Che	ck dams	Fenc	ing (Rmt)	МІ	PT / PT		getative easures
										Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	3 (Project Tiger Circle, risailam		Poola Subbaiah Veligonda Project (Stage-II)	360.940	360.940	0.000	(1) Sy.No.38/1 & 3 of Madavapur am (V) of Turimella Range (16.20 Ha) (2) Sy.No.405/ 1 of Somidevip alli (V) of Turimella Range (12.37 Ha) (3) Sy.No.588/ 2 of Velagalapa ya (V) of Turimella Range (3) Sy.No.588/ And (3) And (4) And (15.52540 79.02488 15.47499 79.03796 15.75828 78.96248	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 0	0.000	0	0.000	2	2.400	0	0.000
1	4 (Project Tiger Circle, risailam	Giddalur	Mining lease in F/o Sri K.Rami Reddy, Markapur (CA- 5.00+SZA 1.78 = 6.78 Ha)	5.000	5.000	5.000	Velagalapa ya Village.	15.799770 78.919076 15.799393 78.91963 15.799450 78.919919	0.00	0.000		0.000	0	0.000		0.000	0	0.000		3.164		0.000		0.000		0.000		0.000
				Giddalur Total	1527.249	1527.249	5.000			0.000			0.000	0	0.000	0		0					0.000				2.400	0	0.000
				Grand Total:						143.780	89.141	####	6.050	0.145	2.393	####	14.050	####	7.600	####	29.447	##	6.000	###	75.860	##	17.524		0.000

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

											N	ew works					Ma	aintenance	works								
SI No		ime of	Name of the division	Name of the project	Admir	ect Over eads / nistrative narges.	Tra	ainings	Infrasi a	rsery tructure ind opment		(As per CA eeme)	(11+13 +21+2	al financial 3+15+17+19 3+25+27+2 -33+35+37)	Mainten Planta			nance of series	maint works	ther tenance (As per cheme)		financial 43+45)	Total estimated cost (39+47)	Implemen ting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
13	3 Ci	roject Tiger Ircle, sailam	Giddalur	Poola Subbaiah Veligonda Project (Stage-II)	0	3.000	0	0.000	0	0.000	0	0.000	5	5.400	0	0.000	0	0.000	0	0.000	0.000	0.000	5.400	Forest Dept	1.4.23 to 31.3.24	-	
14	t Ci	roject Figer Ircle, sailam	Giddalur	Mining lease in F/o Sri K.Rami Reddy, Markapur (CA- 5.00+SZA 1.78 = 6.78 Ha)	0	0.000		0.000		0.000		0.000		3.164	0	0.000	0	0.000			0.000	0.000	3.164	Forest Dept	1.4.23 to 31.3.24		
-				Giddalur Total	0	6.000		0.000		0.000	0	0.000	20	13.847	0	0.000	0	0.000		3.000	0	3.000	16.847				
Ļ				Grand Total:	ļ	168.262	##	10.000	0.000	0.000		483.350		909.676	314.253	48.950	0.000	0.000	4.109	3.000		51.950	961.626				

^{1.} Certified that the acitivities are proposed as per approved CA scl

ADDITIONAL COMPENSATORY AFFORESTATION (ACA)

Abstract of Additional Compensatory Afforestation

(Rs. in lakh)

SI. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Additional Compensatory Afforestation	113.346	0.000	48.875	53.466	0.000	0.000	11.254	226.94
	Total	113.346	0.000	48.875	53.466	0.000	0.000	11.254	226.94

ANNEXU	JRE-II(b):	Additional Comp	pensatory Afforestation																					(Phy.	in ha./no.	./km./cum.
SI No Na	ame of the circle	Name of the division	Name of the project	Location	Geo-coordinates		ng of CA O	Advance perations f next year planting		sing of rseries	Bounda arou	ruction of ary pillars and CA ocks		-Ds	О	Ne CT	w works Check	dams	Fencin	g (Rmt)	MP	T/PT		etative isures	/ Admi	Over Heads nistrative arges.
1	2	2	4	5	6	Phy 7		hy Fi	n Phy 0 11	Fin	Phy	Fin	Phy	Fin 16	Phy 17	Fin 18	Phy	Fin 20	Phy	Fin	Phy 23	Fin 24	Phy 25	Fin 26	Phy 27	Fin 28
	nanthapuramu	Ananthapuramu	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	Revisiting of plantation	0	950	1.75	0		0	13	0	15	0	1/	0	19	0	21	0	23	0	25	0	21	0.100
					Total :	950	1.75	0)	0		0		0		0		0		0		0		0		0.100
1 An	nanthapuramu	Sri Sathya Sai	Diversion of 522.321 Ha of FL for AVR HNSS Project Phase-II, Main Canal from Km 256.5 to 452.80, Punganur branch Canal K.M. 33.60 to 37.40 and Cherlopalli Reservoir, in vaour of Engineer - in - Chief, TGP, Srikalahasti, Chittoodictatek	o f		0.00	0.000	0.00 0.0	000 0.0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.000
			Canal bank plantations (Kms) - 3rd year maintenance	r Molakavemula Konda RF	14.27694, 77.99350																					
			Canal bank plantations (Kms) - 3rd year maintenance	r Velichelamala RF	14.13798, 78.35343																					
			Canal bank plantations (Kms) - 3rd year maintenance	Thummala S RF	13.97349 78.14630																					
			Canal bank plantations (Kms) - 3rd year maintenance	r Guttur RF	14.241058, 77.640593																					
			5th year maintenance	Thummala RF	14.03152 78.09075		 			1																\vdash
			5th year maintenance	Guttur RF																						
						0.00	0.000	0.00 0.0	0.0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.000
2 An	nanthapuramu	Sri Sathya Sai	Diversion of 24.204 Ha of FL in Kadapa (18.377 Ha) and Ananthapuramu (5.827 Ha) division for construction of 400 KV Double Cicuit Kadapa Hindupur Power Transmission line in favour of Power Grid Corporation of India Limited	-		0.00	0.000	0.00 0.0	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000
			2nd year maint., plantation	Nigidi RF	14.11387 78.14257	0.00	0.00000	0.00 0.1	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
						0.00	0.00000	0.00 0.0	0.0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000
3 An	nanthapuramu	Sri Sathya Sai	Diversion of 21.42 Ha of fores land (i.e., 9.19 Ha in gorivikanuma Rf in Kadapa division and .90 Ha in gorivikanuma Rf, 3.86 in Nigidi & Extension RF and 5.47 Ha in Yerrakgonda Extension RF of Ananthapuramu division) for construction of 400 KV Double Circuit Power Transmission line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% subsidiary and POWERGRID)	1 1 f 0		0.00	0.000	0.00 0.1	000 0.0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000
			2nd year maint., plantation	Gorivikanuma RF	14.30540 78.33997	0.00	0.00000																			
			2nd year maint., plantation	Nigidi & Extension Rf	14.18281 78.25808	0.00	0.00000																			
			2nd year maint., plantation	Yerragonda Extension	13.84773, 77.66113	0.00	0.00000																			
						0.00	0.00000	0.00 0.0	0.0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.0000

	i i		and Fin.			Nev	v works					M	aintenanc	e works						/km./cum. and	
No Name of the circle	Name of the division	Name of the project	Trai	inings		As per CA	Total (8+10+12 +20+22+	financial 2+14+16+18 24+26+28+3 +32)		nance of tations	nur	enance of series	Otl mainte	ner enance s per CA		financial 38+40)	Total estimated cost (34+42)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurabl outcome
1 2	3	4	Phy 29		Phy 31	Fin 32	Phy 33	Fin 34	Phy 35	Fin 36	Phy 37	Fin 38	Phy 39	Fin 40	Phy 41	Fin 42	Fin 43	44	45	46	47
1 Ananthapuramu	Ananthapuramu	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	29	0	31	0	33	1.85	9	2.50	37	0	39	0	41	2.500	4.350	APFD	2023-24	40	47
				0.000		0.000		1.850	9	2.500		0.000		0.000		2.500	4.350				
1 Ananthapuramu		Diversion of 522.321 Ha of FL for AVR HNSS Project Phase-II, Main Canal from Km 256.5 to 452.80, Punganur branch Canal K.M. 33.60 to 37.40 and Cherlopalli Reservoir, in vaour of Engineer - in - Chief, TGP, Srikalahasti, Chittoor	0.00	0.000	0.00	0.000	0.00	2.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00000	Forest Department	2023-24		
		Canal bank plantations (Kms) - 3rd year maintenance					0.00	0.000	4.80	2.54390					4.80	2.54390	2.54390	Forest Department	2023-24	Increase in Canopy density	1 year
		Canal bank plantations (Kms) - 3rd year maintenance					0.00	0.000	5.60	2.96789					5.60	2.96789	2.96789	Forest Department	2023-24	do	1 yea
		Canal bank plantations (Kms) - 3rd year maintenance					0.00	0.000	3.60	1.90793					3.60	1.90793	1.90793		2023-24	do	1 yea
		Canal bank plantations (Kms) - 3rd year					0.00	0.000	3.50	1.85493					3.50	1.85493	1.85493	Forest Department	2023-24	do	1 yea
		5th year maintenance							50.00	8.55000					50.00	8.55000	8.55000		2023-24	do	1 yea
		5th year maintenance							10.00	1.71000					10.00	1.71000	1.71000	Department	2023-24	do	1 yea
			0.00	0.000	0.00	0.000	0.00	2.00000	77 50	19.53465	0.00	0.000	0.00	0.000	77.50	19.53465	21.53465	Department			
2 Ananthapuramu	Sri Sathya Sai	Diversion of 24.204 Ha of FL in Kadapa (18.377 Ha) and Ananthapuramu (5.827 Ha) division for construction of 400 KV Double Cicuit Kadapa - Hindupur Power Transmission line in favour of Power Grid Corporation of India Limited	0.00	0.000	0.00	0.000	0.000	1.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.00000	Forest Department	2023-24		1 yea
		2nd year maint., plantation	0.00	0.000	0.00	0.000	0.000	0.00000	5.83	3.08961	0.00	0.000	0.00	0.000	5.83	3.08961	3.08961	Forest Department	2023-24	do	1 yea
			0.00	0.000	0.00	0.000	0.00	1.00000	5.83	3.090	0.00	0.00000	0.00	0.000	5.83	3.090	4.08961				
3 Ananthapuramu	Sri Sathya Sai	Diversion of 21.42 Ha of fores land (i.e., 9.19 Ha in	0.00		0.00	0.000	0.00	1.00000	0.00	0.000		0.000	0.00	0.000	0.00	0.000	1.00000		2023-24		1 year
o, administration		gorivikanuma Rf in Kadapa division and .90 Ha in gorivikanuma Rf in Kadapa division and .90 Ha in 5.47 Ha in Yerrakgonda Extension RF of Ananthapuramu division) for construction of 400 KV Double Circuit Power Transmission line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% subsidiary and POWERGRID)	0.50	3.300	0.50	5.550	3.30	1.0000	5.50	3.300	5.50	5.500	0.50	5.550	3.30	3.300	1.55000	Department	2023 2 7		1 yeu
		2nd year maint., plantation					0.00	0.00000	2.90	1.53686					2.90	1.537	1.53686	Forest Department	2023-24	do	1 yea
		2nd year maint., plantation					0.00	0.00000	3.86	2.04561					3.86	2.046	2.04561	Forest Department	2023-24	do	1 yea
		2nd year maint., plantation					0.00	0.00000	5.47	2.89883					5.47	2.899	2.89883	Forest Department	2023-24	do	1 yea
			0.00	0.000	0.00	0.000	0.00	1.00000	12.23	6.481	0.000	0.00000	0.00	0.000	12.23	6.48129	7.48129	Department.			

																	Ne	w works									
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates		ing of CA ntations	Advan Operation next you plantin	ons for rear ing	nurs	ng of eries	Boundar arour Blo		KI	FDs		СТ	Check	dams	Fencin	g (Rmt)	MP	Г/РТ		etative sures	/ Admir	over Heads nistrative orges.
					SSS Grand TOTAL :	Phy 0.000	Fin 0.00000	Phy 0.000	Fin 0.000	Phy 0.000	Fin 0.000	Phy 0.000	Fin 0.000	Phy 0.000	Fin 0.000	Phy 0.000	Fin 0.000		Fin 0.000	Phy 0.000		Phy 0.00 0	Fin 0.000	Phy 0.000	Fin 0.000	Phy 0.000	Fin 4.0000
		Additional	Compensatory Afforestation (Rehabilitation S	Surounding)																							
1	Ananthapuram	Chittoor	5th Year Maint. Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Basavapalli RF	13.10913 79.16319																						
			2nd year maint.																								
2	Ananthapuram	Chittoor	Diversion of 64.23 Ha of FL for construction of 800 KV HVDC Raigarh-Puglur Transmission line in favour of M/s. Power Grid Corporation Ltd.,	Avulapalle RF	13.42425 78.926212							65	5					1	5.00			3	7				0.50
3	Ananthapuram	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai	Boyakonda, 100	13.49805 78.61629																						0.125
4	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s S.S.Granites, Chittoor Dist.	Bodabandla RF	13.11550 78.94280																						0.139
5	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.		13.04389 78.91647																						0.089
6	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.49528 78.60061																						
			3rd Year Maint.																								
7	Ananthapuram	Chittoor	Mining lease over 3.69 Ha of FL in C.No.2016 Paradarami RF for extraction of Black Granite in favour of M/s Sri Jyotheswaram Granites, Yadamarri (M) Chittoor	Compt.No.	13.17299 78.95464																						
8	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s B.K.R.Granites, Piler, Chittoor		13.10978 78.97576													1	2.4			2	2.6				0.11
9	Ananthapuram	Chittoor	Renewal of Mining lease for Black Granite in favour of M/s Vaishnavi Granities, Chittoor	Compt.No.213, Paradarami RF	13.08318 78.94556																						
			6th Year Maint.																								
10	Ananthapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites. Chittoor	Compt.No.203, Ragimanupenta RF	13.14364 78.98193																						
11	Ananthapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites Chittoor	Compt.no.222 Chittapara RF	13.09445 79.10949																						<u> </u>
12	Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisettipalle - B RF in favour of M/s Sakku Granites. Chittoor.	Falauai allii Ki	13.11846 78.98647																						
13	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.	Boyakonda RF	13.49528 78.60061																						<u> </u>
		Ad	Iditional Compensatory Afforestation (Road Si 2nd year maint.	iue j																							
14	Ananthapuram	Chittoor	Mining lease for Black Granite in Bodabanda RF in favour of M/s S.S.Granites, Chittoor	Compt.No.200 of Bodabandla RF	13.17269 78.95367																						
15	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.04387 78.91917																						
\vdash			6th Year Maint.																								<u> </u>
16	Ananthapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites. Chittoor.	Compt.No.228 Keenatampalle RF	13.11352 79.04778																						<u> </u>
17	Ananthapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites. Chittoor.	Compt.no.222 Chittapara RF	13.09676 79.11008																						<u> </u>
18	Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisettipalle - B RF in favour of M/s Sakku Granites. Chittoor.	Parauaranni Kr	13.11846 78.98840			2.00		0.00	0.00	65.00		0.05				2.00	7.40			F.05	0.55				
			CTR Grand Total Addl (CA) :: CIRCLE rand Total Addl (CA) ::			0.00 950.00	0.00 1.75										0.00			0.00			9.60 9.60	0.00	0.00		0.96 5.06
1 0-	126 - 1 th or the control	14.1	as ner approved. CA schemes																								

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

						Ne	ew works					Μ.	1aintenan	e works							
SI No Name of the	e circle Name of the division	e Name of the project		ainings	scl	(As per CA neme)	Tota (8+10+1 +20+22+	I financial 2+14+16+18 -24+26+28+3 I+32)	Plai	enance of ntations	nu	enance of rseries	Ot maint works (A sch	her enance As per CA eme)	(36+	financial -38+40)	Total estimated cost (34+42)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
			Phy 0.000	Fin 0.000	Phy 0.000	Fin 0.000	Phy 0.000	Fin 4.00000	Phy 95.560	Fin 29.1055 5	Phy 0.000	Fin 0.0000 0	Phy 0.000	Fin 0.000	Phy 95.560	Fin 29.10555	Fin 33.10555	i			
	Additio	nal Compensatory Afforestation (Rehabilitation S 5th Year Maint.	1		1						 		1								
1 Ananthapu	uram Chittoor	Mining lease for Black Granite in favour of M/s.							16	5.00	0	0			16	5	5.000	Forest Department	2019-20 to 2027-28	Increase in Canopy	1 year
		2nd year maint.			1						1		1					-		Density	
2 Ananthapu	uram Chittoor	Diversion of 64.23 Ha of FL for construction of 800 KV HVDC Raigarh-Puglur Transmission line in favour of M/s. Power Grid Corporation Ltd.,			0	0.00	69	17.50	34.61	13.13	0	0		2	34.61	15.134	32.634	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
3 Ananthapu	uram Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai					0	0.125	3.45	1.3	0	0				1.3	1.425	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
4 Ananthapu	uram Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s S.S.Granites, Chittoor Dist.					0.00	0.139	10	3.795	0	0			10	3.795	3.93	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
5 Ananthapu	uram Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist					0	0.089	6.5	2.466	0	0			6.5	2.466	2.555	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
6 Ananthapu	uram Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.					0	0	7	2.656	0	0			7	2.656	2.656	Forest Department	2020-21 to 2025-26	Increase in Canopy	1 year
		3rd Year Maint.		1	<u> </u>				1		1		1							Density	
7 Ananthapu	uram Chittoor	Mining lease over 3.69 Ha of FL in C.No.2016 Paradarami RF for extraction of Black Granite in favour of M/s S7 i Jyotheswaram Granites, Yadamarri (M) Chittoor						0	11	3.02				0.037		3.057	3.057	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
8 Ananthapu	uram Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s B.K.R.Granites, Piler, Chittoon					3	5.11	10	2.75					10	2.75	7.86	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
9 Ananthapu	uram Chittoor	Renewal of Mining lease for Black Granite in favour of M/s Vaishnavi Granities, Chittoor					0	0	2	0.55					2	0.55	0.55	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
		6th Year Maint.																		Choice	
10 Ananthapu	uram Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites. Chittoor					0	0	6.00	1.65				0.035	6	1.685	1.685	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
11 Ananthapu	uram Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittopr					0	0	4.00	1.10					4	1.1	1.1	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
12 Ananthapu	uram Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisettipalle - B RF in favour of M/s Sakku Granites. Chittoor.					0	0	8.00	2.20					8	2.2	2.2	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
13 Ananthapu	uram Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.					0	0	7	2.656	0.04	0.165			7.04	2.821	2.821	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
		Additional Compensatory Afforestation (Road Si	4																		
14 Ananthapu	uram Chittoor	2nd year maint. Mining lease for Black Granite in Bodabanda RF in favour of M/s S.S.Granites, Chittoor					0	0	3.5	0.76	0.02	0.097			3.52	0.857	0.857	Forest Department	2019-20 to 2029-30	Increase in Canopy	1 year
15 Ananthapu	uram Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler,					0	0	6.5	2.466	0.035	0.168			6.535	2.634	2.634	Forest Department	2019-20 to 2029-30	Density Increase in Canopy	1 year
1		Chittoor Dist. 6th Year Maint.	1	1	1		1		1		1		1				 	 		Density	
16 Ananthapu	uram Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites. Chittoor					0	0	6.20	1.65					6.2	1.65	1.65	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
17 Ananthapu	uram Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites. Chittoor.					0	0	3.50	0.96					3.5	0.962	0.962	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
18 Ananthapu	uram Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisettipalle - B RF in favour of M/s Sakku Granites. Chittoor.					0	0	8.40	2.31					8.4	2.31	2.31	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
		CTR Grand Total Addi (CA) ::			0.00	0.00	72.00	22.96	153.66	50.43	0.10	0.43	0.00		139.31	52.93	75.89			Delibity	
		CIRCLE rand Total Addl (CA) :: sed as per approved CA schemes.	0.00	0.00	0.00	0.00	72.00	28.81	258.22	82.03	0.10	0.43	0.00	2.07	234.87	84.53	113.35				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Annexure II(b): Additional Compensatory Afforestation

	1	1	1	1	1	1	1	1	New wor	dec																(Phy. II	n ha./no.,	/Km./C	JIII. allu	FIII. RS	.in iakn)
SI No	Name of the circle	Name of the division	Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)	ACA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinat es	Raising Plant	of ACA ations	Operati next yea	ance ons for r planting	nurs	ing of series	Bou pillars CA	around Blocks	RFDs		CPT		ck dams		ng (Rmt)		IPT/PT	me	etative asures	Hea Admin Cha	ect Over ads / histrative arges.		inings
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Kurnool	Kurnool		0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
			Kurnool Division Total	0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
2	Kurnool	Y.S.R(T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporationof India Ltd. For erection of 400 KV multi circuit power transmission line	20.000	20.000	0.000	DFL in Badvel and Onipenta Ranges	14.72845 78.89253	0.000	0.000	0.000	0.000	0.000	0.000	20	3.000 0	0.000	1000	1.000	1	4.000	0	0.000	1	2.000	0	0.000	0	1.500	0	0.000
3	Kurnool	Y.S.R(T)	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of foret land for erectionof 765 kV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited	41.000	41.000	0.000	DFL in Badvel and Onipenta Ranges	14.69877 79.16132	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Kurnool	Y.S.R(T)	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur		1.199	0.000	DFL in Pennar Block - III RF Muddanur Range	14.77853 78.46436	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
5	Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	3.330	0.000	3.330	DFL in Pennar Plantation - III RF Proddatur Range	14.77216 78.46536	3.330	4.212	0.000	0.000	0.005	0.134	0	0.000 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
6	Kurnool	Y.S.R(T)	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	56.764	0.000	56.764	DFL in Badvel and Onipenta Ranges	14.72703 78.89672	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
7	Kurnool	Y.S.R(T)	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	5.000	0.000	5.000	DFL in Compt. No. 36, Muddalapaya Reserve Forest of Bhanukotamala Beat of Muddanur Range	14.67324 78.26069	5.000	5.665	0.000	0.000	0.014	0.374	0	0.000 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
8	Kurnool	Y.S.R(T)	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SC Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	6.340	0.000	6.340	DFL in Compt. No. 156 of Onipenta Range and Compt. No. 265 of Badvel Range (under the Transmission line)	14.72464 78.87464	6.340	8.020	0.000	0.000	0.008	0.214	0	0.000 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

			T T		1	1	I	1		New w	iorks			1			M:	aintenanc	e works				(Phy. in ha	./no./km./	cum. and Fir	n. Rs.in lakh)
SI No	Name of the circle	Name of the division	Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)	ACA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinat es	per CA s	works (As	Total f (8+10+1 +18+20 26+28-	financial 12+14+16 1+22+24+ +30+32)		Plant	nance of ations	nur	enance of series	Other m works scheme ac	naintenance (As per CA e) (Specify tivity)		financial 38+40)	Total estimated cost (34+42)	Implementin g agency	Implement ation schedule	Measurable outcome	Period required for achieving measurable outcome
	_	_	4						Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	47	40	40	F0
1	2 Kurnool	3 Kurnool		0.000	0.000	0.000		9	34 0	0.000	36 0	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	47 Forest Dept.,	48 2023-24	49 Increase in Density	50 10 Years
			Kurnool Division Total	0.000	0.000	0.000			0	0.000	0	0.000		0	0.000	0	0.000	0	0.000	0	0.000	0.000			,	
2	Kurnool	Y.S.R(T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporationof India Ltd. For erection of 400 KV multi circuit power transmission line	20.000	20.000	0.000	DFL in Badvel and Onipenta Ranges	14.72845 78.89253	0	0.000	0.000	11.500	6th year	20.000	1.400	0.000	0.000	0.000	0.000	20.000	1.400	12.900	A. P Forest Department	2022-23	Increase in Density	10 Years
3	Kurnool	Y.S.R(T)	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of foret land for erectionof 765 kV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited	41.000	41.000	0.000	DFL in Badvel and Onipenta Ranges	14.69877 79.16132	0	0.000	0.000	0.000	6th year	41.000	2.870	0.000	0.000	0.000	0.000	41.000	2.870	2.870	A. P Forest Department	2022-23	Increase in Density	10 Years
4	Kurnool	Y.S.R(T)	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	1.199	1.199	0.000	DFL in Pennar Block - III RF Muddanur Range	14.77853 78.46436	0	0.000	0.000	0.000	5th year	1.199	0.250	0.000	0.000	0.000	0.000	1.199	0.250	0.250	A. P Forest Department	2022-23	Increase in Density	10 Years
5	Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	3.330	0.000	3.330	DFL in Pennar Plantation - III RF Proddatur Range		0	0.000	3.330	4.346		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.346	A. P Forest Department	2022-23	Increase in Density	10 Years
6	Kurnool	Y.S.R(T)	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	56.764	0.000	56.764	DFL in Badvel and Onipenta Ranges	14.72703 78.89672	0	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	A. P Forest Department	2022-23	Increase in Density	10 Years
7	Kurnool	Y.S.R(T)	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	5.000	0.000	5.000	DFL in Compt. No. 36, Muddalapaya Reserve Forest of Bhanukotamala Beat of Muddanur Range	78 26069	0	0.000	5.000	6.039		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.039	A. P Forest Department	2022-23	Increase in Density	10 Years
8	Kurnool	Y.S.R(T)	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	6.340	0.000	6.340	DFL in Compt. No. 156 of Onipenta Range and Compt. No. 265 of Badvel Range (under the Transmission line)	14.72464 78.87464	0	0.000	6.340	8.234		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.234	A. P Forest Department	2022-23	Increase in Density	10 Years

Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

									New wor	ks																					
SI IS	Name lo of the circle		Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)		Location (NFL/ DFL details)	Geo- coordinat es	Raising Planta			ance ons for r planting		ing of series	Bour pillars	ruction of ndary around Blocks	RFD)S	СРТ		Check dam	Fen	ing (Rmt)	М	IPT/PT	_	etative asures	He: Admin	ect Over eads / nistrative arges.	Tra	ainings
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy I	Fin P	Phy I	Fin P	hy Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 2	22 23	24	25	26	27	28	29	30	31	32	33
9	Kurnool	Y.S.R(T)	Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor (in Compt., No.504, 561, 552, 551, 550 & 758, Maddimadugu West; Bhakarapaet &K.G.Penta Beats of Kadapa Range and Yellatur Beat of Vempalli Range (Guvvalacheruvu West Beat of Erstwhile Rayachoty Range)	11.000	0.000	11.000	DFL at Compt.No.518, Maddimadugu East Beat, Maddimadugu Section of Kadapa Range		0.000	0.000	11.000	6.897	0.209	5.580	0	0.000	0 0.	.000	0 0.	.000	0 0.00	0 0	0.000	0	0.000	0	0.000	0	0.838	0	0.000
			YSR (T) Division Total:-	144.633	62.199	82.434			14.670	17.898	11.000	6.897	0.236	6.301	20	3.000	0 0.	.000 1	000 1.	.000 1.	.00 4.00	0	0.000	1	2.000	0	0.000	0	2.338	0	0.000

Proposals for the balance funds available in the projects for which project period completed

1	Kurnool	Kurnool		0.000	0.000	0.000	 	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0 0.00	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 (0.000	0 0.	.000
			Kurnool Division Total	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0 0.00	0 0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 (0.000	0 0.	.000
2	Kurnool	Y.S.R(T)		0.000	0.000	0.000	 	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0 0.00	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 1	0.000	0 0.	.000
			YSR (T) Division Total	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0 0.00	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 (0.000	0 0.	.000
			Circle Total	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0 0.00	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0 (0.000	0 0.	.000
			GRAND TOTAL	144.633	62.199	82.434		14.670	17.898	11.000	6.897	0.236	6.301	20	3.000	0 0.00	1000	1.000	1	4.000	0	0.000	1	2.000	0	0.000	0 :	2.338	0 0.	.000

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

																						(Phy. in ha	a./no./km./	cum. and Fi	n. Rs.in lakh)
										New v	vorks					Ma	aintenanc	e works							
SI No	Name of the circle	Name of the division	Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)		Location (NFL/ DFL details)	Geo- coordinat es	any other per CA s (Specify		(8+10+1 +18+20	inancial 12+14+16 +22+24+ +30+32)	Mainter Plant			enance of eseries	works (laintenance (As per CA e) (Specify tivity)		financial 38+40)	Total estimated cost (34+42)	Implementin g agency	Implement ation schedule	Measurable outcome	Period required for achieving measurable outcome
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
9	Kurnool	Y.S.R(T)	Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor (in Compt., No. 504, 561, 552, 551, 550 & 758, Maddimadugu West; Bhakarapaet &K.G.Penta Beats of Kadapa Range and Yellatur Beat of Vempalli Range (Guvvalacheruvu West Beat of Erstwhile Rayachoty Range)	11.000	0.000	11.000	DFL at Compt.No.518, Maddimadugu East Beat, Maddimadugu Section of Kadapa Range		0	0.922	0.000	14.237	 0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.237	A. P Forest Department	2022-23	Increase in Density	10 Years
			YSR (T) Division Total:-	144.633	62.199	82.434			0	0.922	14.670	44.355	62.199	4.520	0.000	0.000	0.000	0.000	62.199	4.520	48.875				
			Proposals for the balance funds av	ailable in th	e projects for v	vhich project	period complet	ed																	
1	Kurnool	Kurnool		0.000	0.000	0.000			0	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Forest Dept.,	2023-24	Increase in Density	10 Years

0.000

0.000

0.000

0.000

44.355

0.000

0.000

0.000

62.199

0.000 0.000

0.000

0.000

0.000

0.000

0.000

0.000

0.000

4.520

0.000

0.000

0.000

0.000

0.000

0.000

0.000

0.000

0.000

0.000

0

0

0

0.000

0.000

0.000

0.000

0.922

0

0

0

14.670

2 Kurnool Y.S.R(T)

Kurnool Division Total

YSR (T) Division Total

Circle Total

GRAND TOTAL

0.000

0.000

0.000

0.000

0.000

0.000

0.000

62.199

0.000

0.000

0.000

0.000

82.434

0.000

0.000

0.000

0.000 0.000

0.000

0.000

0.000

62.199

0.000

0.000

0.000

0.000

4.520

0.000

0.000

0.000

0.000

48.875

Forest Dept.,

Increase in Density

10 Years

2023-24

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

^{0.000} 1. Certified that the acitivities are proposed as per approved CA schemes.

ion	nal Compensat	ory Afforestation														(Phv. i	in ha./no	o./km./cur	n. and F	in. Rs.in la	akh)										(Phy	. in ha./no.	/km./cum	and Fin.	Rs.in lakh)
												New	works			` '						New	v works	;			М	1ainten	ance wor	ks	,				
	Name of the division	Name of the project	Locatio n	Geo- coordina tes	Raising ACA Plantat	(Advance Operations for next year planting	Raising nurseri	of Bo es p	enstruct ion of jundary billars round CA Blocks	RFDs	СРТ	Chec	k dams	Fencing (Rmt)	МРТ	,	Vegetativ e measures	Proje Ove Heads Admini tive Charge	r s / Train stra s	ning s	ny other orks (As per CA cheme) Specify ctivity)	(8+10 4+16+ +22+	+18+20	Maintena ce of Plantatio		aintenan ce of urseries	mair ce v (As p sch (Sp		otal finan 36+38+4	Total cial estimate cost (34+42)	Impleme nting agency	Impleme ntation schedule	ble	acnievin
					Phy	Fin	Phy Fin	Phy Fi	in Ph	ny Fin Ph	ny Fin	Phy Fin	Phy	Fin	Phy Fin	Phy	Fin	Phy Fin	Phy	Fin Phy	Fin Ph	ny Fin	Phy	Fin	Phy Fi	in Ph	ny Fin	Phy	Fin F	hy Fi	. Fin				outcome
	3	4	5	6	7	8	9 10	11 1	12 1	3 14 1	5 16	17 18	19	20	21 22	23	24	25 26	27	28 29	30 3	1 32	33	34	35 3	6 37	7 38	39	40	41 42	43	44	45	46	47
	Kakinada																			NIL															
	RCVaram				1															NIL															
	Chintur Rajamahendr			 																NIL															
	varam																			NIL															
	Eluru																			NIL															
	Bhimavaram																			NIL															
		Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee Balaji cement project																																	
		Plantation works:- Raising of Non Teak Hard Wood Species Plantations in 40 ha . Espacement 3mx3m. SMM - Semi																																	
		Mechanical Method @ 1111/ ha Over 30+10= 40 ha																																	
	NTR Divisin, Vijayawada	Advance Operations including raising of Nursery (VJA-20 ha & MYL-10 ha in 2023-24 / MYL-10 ha in 2024-25)					30 ha 23.2500																30 ha	23.250							23.25	0			
		Balance SMC works treatment area MYL - 10.33 ha (Construction of Check Dam @											1	3.526									1	3.526							3.52	6			
		Construction of Check Dams @ Rs.6.00 lakh /each (VJA-4, MYL-2)											4	24.000									4	24.000							24.00	0			
		Mini Percoluation Tanks MYL - 5 VJA - 5 @ Rs.2.690														10	2.690						10	2.690							2.69	0			
		Vijayawada Total					23.25	5					5	27.526		10	2.690						15	53.466							53.46	6			
	Machilipatnar				+								1 1			1 1		NIL	_				<u> </u>					_	1 1			1			+
	1	Machilipatnam Total	ļ	ļ	1	0	0		0	0	0	0		0	0		0	0		0	0	0		0		0)	0		0	0			
	Rajahmu	ndry Circle Total					23.25	<u> </u>						27.53			2.690							53.47						0	00 53.46	5			
				•		_		1 1																											

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

ole-2 : Addit	tional Cor	mpensatory Afforestation													(P	hy. in ha	./no./km	./cum. and I	in. Rs.in la	kh)												(Phy. in ha	./no./km./c	um. and Fir	ı. Rs.in lakh
												New work	s								New	works				Mai	ntenance v	works							
Name of the circle	Name of the division	Name of the project	Location	Geo- coordinate s	Raising of CA Plantations	Advance Operation for 202 planting	ns Raisi 3 nurs	ng of of pil	onstruction f Boundary lars around CA Blocks	RFDs	CP		Check Jams	Fencir (Rmt		PT/PT	Vegetativ measure		t Training	s pe	ners (As er CA theme)	Total fin (8+10+ 4+16+1 +22+24 28+30	12+1 18+20 1+26+	ntenance o antations		enance (Oth mainte works per schei	enance s (As CA	Total fina (36+38-	8+40) d co	mate Ir	mplementi ng agency	Implement ion schedule	Measurab	Period required for achieving measural e outcom
					Phy Fin	Phy Fir	n Phy	Fin P	hy Fin	Phy Fin	Phy	Fin Phy	Fin	Phy F	in Phy	Fin	Phy Fir	Phy Fin	Phy F	in Phy	Fin	Phy	Fin Ph	y Fin	Phy	Fin	Phy	Fin	Phy	Fin F	Fin				
2	3	4	5	6	7 8	9 10	11	12	13 14	15 16	17	18 19	20	21 2	22 23	24	25 26	27 28	29	31	32	33	34 35	36	37	38	39	40	41	42	43	44	45	46	47
Project Tiger Circle, Srisailam	Atmakur							·	-NIL-			·			·		·						·					-NIL							
Project Tiger Circle, Srisailam	Markapui	r							-NIL-																			-NIL							
Project Tiger	Nandyal	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	in Giddalur PF block and for raising of Dwarf	15.04756 78.26458		0 0.00	00 0	0.000	0.000	0 0.000	0 0	0.000	0.000	0 0.1	000 0	0.000	0 0.00	0 0 0.200	0.000 0.4	000 0	0.000	0.000	0.200 6.1	1.22	8 0.000	0.000	0 0 0	0.000	6.141	1.228	1.428 D	Forest epartment	2023-24	Increase in canopy density	/ 10 Year
		Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 kV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	143 of Panyam RF of Panyam Range	15.49719 78.17403	0 0.000	0 0.00	00 0	0.000	0.000	0 0.000	0 0	0.000	0.000	0 0.	000 8	3.552	0 0.00	0 0 2.368	3 0.000 0.0	000 0	1.164	8.000	7.084 3.0	15 0.60	3 0.000	0.000	0 0	0.000	3.015	0.603		Forest Department	2023-24	Increase in canopy density	10 Year
		Diversion of forest land for Construction of 800 KV HVDC Raigarh – Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle	43 of Panyam RF of Konidedu		0 0.000	0 0.00	00 0	0.000	0.000	0 0.000	1 0	0.250 0	0.000	0 0.1	000 0	0.000	0 0.00	0 0 0.180	0.000 0.	000 0	0.090	1.000	0.520 5.0	50 1.61	9 0.000	0.000	0 0	0.000	5.060	1.619		Forest Department	2023-24	Increase in canopy density	
Project		Total			0 0.000	0.0	00	0.000	0.000	0.000	0	.250	0.000	0.	000	3.552	0.00	0 2.748	3 0.0	000	1.254		7.804 14.3	16 3.4	50	0.00	0 (0.000 1	4.216	3.450 11	254			1	1
Project Tiger Circle, Srisailam	Giddalur								-NIL-																			-NIL	=						

Certified that the acitivities are proposed as per approved CA schemes.

PENAL COMPENSATORY AFFORESTATION (PCA)

Abstract of Penal Compensatory Afforestation

(Rs. in lakh)

SI. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Penal Compensatory Afforestation	11.774	32.702	13.429	0.000	0.000	2.400	183.130	243.44
	Total	11.774	32.702	13.429	0.000	0.000	2.400	183.130	243.44

ANNEXURE - II (c) : Penal Compensatory Afforestation (Phy. in ha./no./km./cum. and New works Advance Project Over Construction of Geo-Raising of CA operations for Raising of Vegetative Heads / Name of the Name of the Boundary pillars **RFDs** MPT/PT CCT Check dams Fencing (Rmt) Name of the project Location coordinate Plantations Administrative next year nurseries measures No circle division around CA Blocks S Charges. planting Phy Fin Phy Fin Phy Fin Fin Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin Phy 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 Renewal of mining lease for Steatite. White clay and dolomite in favour of 0.574 1 Ananthapuramu Ananthapuramu 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 800 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 M/s Bhramaramba Minerals, Tadipatri in Anantapur division 15.11267, Nagasamudram 5th year maintenance North RF 77.47543 Re-visiting of plantations 14.36706, Yemmeharri RF 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 3250 2.334 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.161 77.11312 14.4444. Mining Lease for extraction of Settur RF 0.000 0.000 0.000 0.000 3250 2.334 0.00 0.000 0.000 0.00 0.00 0.00 0.00 0.00 0.000 0.00 0.00 0.000 0.000 0.00 0.00 0.170 77.03080 Iron Ore in Bellary R.F. in favour 2 Ananthapuramu Ananthapuramu of M/s. Obulapuram Mining 14.73814 Dharmapuri RF 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 3250 2.334 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.170 Company (P) Limited (25.98 ha) 76.90674 14.58414, M.N. Palli RF 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 3250 2.334 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.170 77.26935 Total: 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 13800 9.908 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.671 Ananthapuram Sri Sathya Sai 0.00 Total: 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 4th Year Maint. Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in Puthalapattu RF 13.34203 Ananthapura Chittoor f/o Chiairman/ Secretary, Sr 0.00 & Beat 79.16405 mu Kailigirikonda Venkateswara swamy Temple Puttalapattu(M) & Chittoor Dist. **CTR Total** 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | 13800 | 9.91 | 0.00 | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 | 0.67 **CIRCLE Grand Total**

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Anantapuram Circle

ANN	NEXURE - II (c)	: Penal Comp	ensatory Afforestation			Fin. Rs	.in lakh)														(Phy. in ha	./no./km./cum	. and Fin.	Rs.in lak
SI No		Name of the division	Name of the project	Location	Geo- coordinate s	Traii	nings Fin		(As per heme)	(8+10+1 +18+20 26+28+	inancial 2+14+16 +22+24+ 30+32+3 1) Fin		nance of ations		nance of series	mainto works (A	her enance As per CA eme)		financial 40+42) Fin	Total estimated cost (36+44)	Implemen	ti Implementi y n schedule		Period required for achieving measura le outcome
1	2	3	4	5	6	29	30	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
	1 Ananthapuramu		Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division		0	0.00	0.000			800.00	0.574	0.00		0.00		0.00	0.000				APFD	2023-24	40	49
			5th year maintenance	Nagasamudram North RF	15.11267, 77.47543							2.00	0.3700					2.00	0.370	0.370	APFD	2023-24		
			Re-visiting of plantations																					-
				Yemmeharri RF	14.36706, 77.11312	0.00	0.000	0.00	0.000	3250	2.495	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.495	APFD	2023-24		
2	Ananthapuramu	Ananthapuramu	Mining Lease for extraction of Iron Ore in Bellary R.F. in favour	Settur RF	14.4444, 77.03080	0.00	0.000	0.00	0.000	3250	2.504	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.504	APFD	2023-24		
			of M/s. Obulapuram Mining Company (P) Limited (25.98 ha)	Dharmapuri RF	14.73814 , 76.90674	0.00	0.000	0.00	0.000	3250	2.504	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.504	APFD	2023-24		
				M.N. Palli RF	14.58414, 77.26935	0.00	0.000	0.00	0.000	3250	2.504	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.504	APFD	2023-24		
			Total :			0.00	0.000	0.00	0.000	13800	10.579	2.00	0.370	0.00	0.000	0.00	0.000	2.00	0.370	10.949				+
1	Ananthapuram u	Sri Sathya Sai				0.00				0.00	0.00	0.00		0.00		0.00	0.00							
					Total :	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.00000	0.00000				
			4th Year Maint.																					\vdash
1	Ananthapura mu	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda ir f/o Chiairman/ Secretary, Sr Kailigirikonda Venkateswara swamy Temple Puttalapattu(M) & Chittoor Dist.	n n n i Puthalapattu RF & Beat	13.34203 79.16405	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.83						0.83	0.83	Forest Departme nt	e 2018-19 to 2027-28	Increas e in Canopy Density	1 yea
		•	CTR Tota	1		0	0	0	0	0	0	3	0.825						0.825	0.825				
			CIRCLE Grand Tota	ı		0.00	0.00	0.00	0.00	13800.0	10.58	5.00	1.20	0.00	0.00	0.00	0.00	2.00	1.20	11.77				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Annexure - II(C): Penal Compensatory Afforestation in Guntur Circle.

															Ne	w work	ıs									N	ew works	;			Mainter	nance w	orks			$\overline{}$				
SI No	Name of the circle	Name of the division		Name of the project	Location	Geo- coordinate s	Raisin CA Planta s	tion 5	Advance Operation s for nex year planting		ng of B	Construction of Boundary pillars around CA	RFD	s CI	PT	Check dams		cing mt)	МРТ/РТ	-	e asures	Projec Over Hea / dminist ive Charge	rat ^{Tr}	ainings	Others (As per CA scheme	(8+1 +16- 22+2	financial 0+12+14 +18+20+ 4+26+28 +32+34)	Maint	of	Maint enanc e of nurser ies	mainte	(As per	Total fi (38+4	inancial 10+42)	Total estimate d cost (36+44)	agen cy	Implem ention schedul e	Measura ble outcome	Period required for achieving measurabl e outcome	Remarks
1	2	3		4	5	6	7	8	9 10	11	12 1	.3 14	15 1	16 17	18 1	19 20	21	22 2	3 24	25	26	27 2	8 29	30	33 34	35	36	37	38	39 40	41	42	43	44	45	46	47	48	49	
			Le	eftover funds																																				
			for) Errection of Tower and rmation of Metal Road in f/o	Venkatayapalem RF, 114, Atchempet Beat	16.645356, 80.073126	0.00	0.00	0.00 0.0	0.00	0.00	0.00	0	0 0	0	1 5.0	0 0	0.00	0.00	0	0.00	0 0.0	00 0	0.00	0 0.00	0.00	5.000	0.00	0.000	0 0	0.00	0.00	0.00	0.00	5.000)				The savings amount will
1	Guntur	Palnadu	du Ltd (ii) aci	i) Renewal permission was corded.	Venkatayapalem RF, 116, Atchempet Beat	16.643231, 80.074563, 16.643891, 80.074099	0.00	0.00	0.00	0.00	0.00	0.00	0	0 0	0	0.0	0 0	0.00	0.79	0	0.00	0 0.0	00 0	0.00	0 0.00	0.00	0.785	0.00	0.000	0 0	0.00	0.00	0.00	0.00	0.785	5 APFD	2023-24	Increment in Forest Cover	2023-24	be utilized for 1.Recouping of plantation 2.SMC works
				ange)	Venkatayapalem RF, 115, Atchempet Beat	16.643441, 80.073102	0.00	0.00	0.00	0.00	0.00	0.00	0	0 0	0	0.0	0 0	0.00	0.00	0	0.00	0 0.0	00 0	0.00	0 0.00	0.00	0.000	0.00	0.000	0 0	11.50	5.00	11.50	5.00	5.000	o .				as per field condition
2	Guntur	Palnadi	M/	/s. KCP Ltd. Macherla. Ravvaram Beat	Pamidipadu RF, Ravvaram Beat	15.90768, 79.67847	0.00	0.00	0.00 0.0	0.00	0.00	0.00	0	0 0	0	0.0	0 0	0.00	0.00	0	0.00	ls 1.0	0 00	0.00	0 0.00	0.00	1.000	0.00	0.000	0 0	39.50	8.75	39.50	8.75	9.750		2023-24	Incremer t in	2023-24	The savings amount will be utilized for 1.Recouping
	Guntai	Tamad	En	nukonda Range -39.50Ha & ndroy Beat, Piduguralla Range- 00Ha	Karlapudi RF	16.489671, 80.398626	0.00	0.00	0.00	0.00	0.00	0.00	0	0 0	0	0.0	0 0	0.00	0.00	0	0.00	ls 0.:	39 0	0.00	0 0.00	0.00	0.390	0.00	0.000	0 0	6.00	1.25	6.00	1.25	1.640		2023 24	Forest Cover	2023 24	of plantation per field condition 2. O/H
				Palnadu total			0.00	0.00	0.0	0.00	0.00	0.000	0	0 0	0	1 5.00	0 0	0.00	0.785	0	0.000	0 1.3	90 0	0.000	0.00	0.00	7.175	0.000	0.000	0 0	57.000	15.000	57.000	15.000	22.175	5				
3 6	Guntur	Nellore	for for e fro to she	iverstion of 1.737 Ha. of rest land in Singanapalli A RF r up-gradation of NH 565 om KM 357/240 to 360/145 two lane with paved loulders in in favour of EE &B, NH Dvn, Kadapa	RF, Ponguru	14.73322, 79.42718	0.00	0.00	0.00 0.0	0.00	0.00	0.000	0	0 0	0	0 0.00	3474	7.10	0.00	0	0.00	0 0.1	00 0	0.00	0 0.00	3474	7.100	3.474	2.237	0 0	0.000	0.000	3.4740	2.237	9.337	7 APFD	2023-24	Density	7 Years.	1st year maint. Of plantation in Byravaram degraded RF
				Left over funds	5																																			
4 G	Guntur	Nellore	lar Ch Sy (V) lea Ve Ra bo	iversion of 19.91 Ha of forest nd in Sy.No.504 & 505 of hanaganam (v), and No.528 of Molakalapoondla n), for renewal of Mining ase for Mica, Feldspar ase ase for Mica, Feldspar and ermiculate in favour of Sri G. amesh Babu (In already horken up area of 7.99 Ha and hoder ground mining)			0.00	0.00	0.00 0.0	0.00	0.00	0.000	0	0 0	0	0 0.00	00 0	0.00	0.00	0	0.00	0 0.1	00 0	0.00	0 0.00	0	0.000	0.000	0.000	0 0	16.000	1.190	####	1.190	1.190) APFD	2023-24	Density	7 Years.	Gap planting, SMC works will be taken up
				Nellore total			0.00	0.00	0.00	0.00	0.00	0.000	0	0 0	0	0.00	3474	7.10	0.00	0	0.00	0 0.0	00 0	0.00	0.00	3474	7.100	3.474	2.237	0 0	16.000	1.190	19.474	3.427	10.527	,				
				Circle total			0.00	0.00	0.00 0.0	0.00	0.00	0.000	0	0 0	0	1 5.00	00 3474	7.10	0.785	0	0.000	0 1.3	90 0	0.00	0.00	0 3474	14.275	3.474	2.237	0 0	73.000	16.190	76.474	18.427	32.702	2				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Annexure II (c): Penal Compensatory Afforestation

			I	1	1	1			New worl	ve ()																	(P	'ny. In na./	/110./KII	n./cum. and	J FIII. RS	S.III Iakii)
SI No	Name of the circle	Name of the division	Name of the project	PCA Stipulati on (in Ha)	PCA Plantation Raised upto 2022- 23.	PCA Proposed for 2023 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta	of PCA ations	Operati next plar	ance ions for year nting	nurs	ing of series	Bound	ruction of ary pillars CA Blocks		RFDs		СРТ		dams		ng (Rmt)		IPT/PT	mea	getative easures	Admi Ch	ject Over leads / inistrative harges.		inings
					(in Ha)				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Kurnool	Kurnool		0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
			Kurnool Division Total:	0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
1	Kurnool	Y.S.R(T)	Diversion of 4.75 Ha. of forest land in Kothakota - Dasarapalli RFs of Proddatur Division for Telugu Ganga Project-II - for canal under subsidiary Reservoir No. II of TGP main canal	9.500	9.500	0.000	DFL in Compt. No. 135, Kothapalli Beat of Onipenta Range of Proddatur (WL) Division	14.86538 78.75063	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.118	0	0.000
2	Kurnool	Y.S.R(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "7" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	2.000	0.000	2.000	Compt.No.323, Gopavaram RF, Badvel Range	14.70059 79.17885	2.000	3.234	0.000	0.000	0.006	0.160	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
			YSR (T) Division Total:-	11.500	9.500	2.000			2.000	3.234	0.000	0.000	0.006	0.160	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.118	0	0.000
			Circle Total:-	11.500	9.500	2.000			2.000	3.234	0.000	0.000	0.006	0.160	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.118	0	0.000
			Proposals for the balance fund	ds availal	ble in the p	projects fo	or which project pe	riod complet	ted																		1	1				
1	Kurnool	Kurnool		0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
																													+		+	
			Kurnool Division Total:	0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
1	Kurnool	Y.S.R.(T)	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	23.120	23.120	0.000	Penal CA in DFL at Compt. No. 36 Bhanukotamala Beat of Muddanur Range	14.66535 78.26652	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	2500	2.500	2	6.000	0	0.000	0	0.000	0	0.000	0	0.600	0	0.000
2	Kurnool	Y.S.R.(T)	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandi shethram in Kadapa District in favour of EE, R&D, Pulivendula in Compt., 629, Gorvikanuma RF, Bonagondhi Cheruvu Beat, Vempalli Section, Vempalli Range	11.918	11.918	0.000	DFL at Ganganapalli RF of Vempalli Range		0	0.000	0	0.000	0	0.000	0	0.000	3	0.600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.217	0	0.000
			YSR (T) Division Total:-	35.038	35.038	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	3	0.600	2500	2.500	2	6.000	0	0.000	0	0.000	0	0.000	0	0.817	0	0.000
			Circle Total:-	35.038	35.038	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	3	0.600	2500	2.500	2	6.000	0	0.000	0	0.000	0	0.000	0	0.817	0	0.000
																									_							

																						(Phy. ir	n ha./no./k	m./cum	. and Fin.	. Rs.in lakh
					PCA	PCA					works						Mair	tenance	works					Tmonl :		Period
	Name			PCA	Plantation	PCA Proposed		_		ther works s per CA	Total fi (8+10+12	nancial +14+16+1		Mainten	ance of	Mainter	nance of		enance	Total fi	nancial	Total estimated	Impleme	Imple menta	Measur	required
SI No	of the	Name of the division	Name of the project	Stipulati on	Raised upto 2022-	for 2023	Location (NFL/ DFL details)	Geo- coordinates		e) (Specify	8+20+22	+24+26+2		Planta			eries		As per CA		0+42)	cost	nting	tion	able outcom	for achieving
	circle	are division		(in Ha)	23.	24.	uetalis)	coordinates		ctivity)	8+30+	32+34)						scheme)	(Specify			(36+44)	agency	sched	e	measurab
				, ,	(in Ha)	(in Ha)			Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin		ule		e outcome
1	2	3	4	5	6	7	8	9	34	35	36	37		38	39	40	41	42	43	44	45	46	47	48	49	50
1	Kurnool	Kurnool		0.000	0.000	0.000			0	0.000	0	0.000		0	0.000	0	0.000	0	0.000	0	0.000	0.000	Forest Dept.,	2023- 24		
			Kurnool Division Total:	0.000	0.000	0.000			0	0.000	0	0.000		0	0.000	0	0.000	0	0.000	0	0.000	0.000				
1	Kurnool	Y.S.R(T)	Diversion of 4.75 Ha. of forest land in Kothakota - Dasarapalli RFs of Proddatur Division for Telugu Ganga Project-II - for canal under subsidiary Reservoir No. II of TGP main canal		9.500		DFL in Compt. No. 135, Kothapalli Beat of Onipenta Range of Proddatur (WL) Division	14.86538 78.75063	0	0.000	0.000	0.118		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.118	A. P Forest Departm ent	2023- 24	Increas e in Density	10 Years
2	Kurnool		Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e. from Mydkur to Dornala "r" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	2.000	0.000	2.000	Compt.No.323, Gopavaram RF, Badvel Range	14.70059 79.17885	0	0.000	2.000	3.394	1	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.394	A. P Forest Departm ent	2023- 24	Increas e in Density	10 Years
			YSR (T) Division Total:-	11.500	9.500	2.000			0	0.000	2.000	3.512		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.512				
			Circle Total:-	11.500	9.500	2.000			0	0.000	2.000	3.512		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.512				
			Proposals for the balance fun	ds availat	ble in the p	rojects fo	r which project per	iod complet																		
1	Kurnool	Kurnool		0.000	0.000	0.000			0	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Forest	2023-		
			Val Division Tatal	0.000	0.000	0.000			0	0.000	0.000	0.000		0.000				0.000	0.000	0.000	0.000	0.000	Dept.,	24		
			Kurnool Division Total:	0.000	0.000	0.000			U	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
1	Kurnool	Y.S.R.(T)	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	23.120	23.120	0.000	Penal CA in DFL at Compt. No. 36 Bhanukotamala Beat of Muddanur Range	14.66535 78.26652	0	0.000	0.000	9.100		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.100	A. P Forest Departm ent	2023- 24	Increas e in Density	10 Years
2	Kurnool	Y.S.R.(T)	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandi shethram in Kadapa District in favour of EE, R&D, Pulivendula in Compt., 629, Gorvikanuma RF, Bonagondhi Cheruvu Beat, Vempalli Section, Vempalli Range		11.918		DFL at Ganganapalli RF of Vempalli Range		0	0.000	0.000	0.817	1	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.817	A. P Forest Departm ent	2023- 24	Increas e in Density	10 Years
			YSR (T) Division Total:-	35.038	35.038	0.000			0	0.000	0.000	9.917		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.917				
			Circle Total:-	35.038	35.038	0.000			0	0.000	0.000	9.917		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.917				
			GRAND TOTAL:-	46.538	44.538	2.000			0	0.000	2.000	13.429		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.429				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Table-2: Penal Compensatory Afforestation (Phy. in ha./no./km./cum.

																	New	wor	ks										
SI. No	Name of the circle	Name of the District / Division	Name of the project	Locatio n	coordin	Raisi C Planta		Opera for	rance ations next ear nting	Rais o nurs s	f erie	Con ctio Bour y pil aro C	n of ndar llars und A	RF	Ds	CF	РΤ		eck ms		cing mt)	МР	Т/РТ	_	tative sures	Over Admi ti	oject Heads / inistra ive rges.		nings
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Tirupati Circle, Tirupati	Tirupati	Renewal fo Mining lease in f/o M/s Tellabodu Co (P) Ltd., over an extent of 17.63 Ha of Forest land in Sy. No. 356 of Utukura and Sy.No. 553 of Chaganam (V) of Sydapuram (M) Nellore Divn., & Dist. For Felsper quartz and mica.			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2		Annamayya				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ti	rupati Circle 1	Total:-			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Table-2: Penal Compensatory Afforestation

and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and

							New	works	5					Mainten	ance wo	orks						
SI. No	Name of the circle	Name of the District / Division	Name of the project	Locatio n	Geo- coordin ates	_	per A	fina (8+ 2+1 +18 22+ 6+2	otal ncial 10+1 4+16 +20+ 24+2 8+30 32)		of tatio	ance nurs	e of	Oth mainte works (CA sch	nance (As per	fin	otal ancial +38+40)	Total estimate d cost (34+42)	Implem enting agency	Implemen- tation schedule	Measurab le outcome	Period required for achieving measurable outcome
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	31	32	33	34	35	36	<i>37</i>	38	39	40	41	42	43	44	45	46	47
1	Tirupati Circle, Tirupati	Tirupati	Renewal fo Mining lease in f/o M/s Tellabodu Co (P) Ltd., over an extent of 17.63 Ha of Forest land in Sy. No. 356 of Utukura and Sy.No. 553 of Chaganam (V) of Sydapuram (M) Nellore Divn., & Dist. For Felsper quartz and mica.			0	0	0	0	6.5	2.4	0	0	0	0	0	2.40	2.40				
2		Annamayya				0	0	0	0	0	0	0	0	0	0	0	0	0				
	Ti	rupati Circle 1	Total:-			0	0	0	0	6.5	2.4	0	0	0	0	0	2.40	2.40				

^{1.} Certified that the acitivities are proposed as per ap

Tabl	e-3 : Pena	l Compensa	tory Afforestation		1												(Ph	y. in h	a./no.	/km./	/cum. a	and Fi	n. Rs.i	in lakh)		
															Ne	ew wo	orks										
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordin ates	Raising of CA Plantations		Advance Operations for 2023 planting			ing of series	of Bo	ruction undary around Blocks	RFDs	СРТ		heck ams	Fen (Rr		MP	T/PT	Vegetative measures		Project Over Heads / Administrative Charges.		Tr	ainings
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy Fir	n Phy Fi	n Ph			Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 16	17 1	8 19	20	21	22	23	24	25	26	27	28	29	30
1	FDPT Srisailam	Atmakur										-	NIL-														
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	Suddakurav a Thanda	16.151 31, 79.368 87	0	0	0			C						0 0				2.00) Ls	45.00		
				Total:		0	0	0	0	0	0	50	13.00	0 0	0 0	0	0	0	0	2	2.00	0	0	0	45.0	0	4.000
3	FDPT Srisailam	Nandyal										-	NIL-														
4	FDPT Srisailam	Giddalur			1.64							-	NIL-														

Certified that the acitivities are proposed as per approved CA schemes.

Γabl	e-3 : Pena	Compensa	tory Afforestation														(Phy. in ha./	no./km./cum	and Fin. F	Rs.in lakh)
					New	works					Ma	aintenar	ice works	5						Period
SI No	Name of the circle	Name of the division	Name of the project		s (As per cheme)	Total financial (8+10+12+14+ 16+18+20+22+ 24+26+28+30+ 32+34)			nance of tations		enance rseries	maint works	ther enance (As per cheme)		financial 40+42)	Total estimated cost (36+44)	Implementin g agency	Implementio n schedule	Measurable outcome	required
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
1	FDPT Srisailam	Atmakur											-NI	L-						
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	0	119.13		183.13	0		0	(0.000	0	0.000	183.130	Divisional Forest Officer, WLM, Markapur	April, 2022 to March, 2023	Improvemt of water tree growth improveme nt	
					119.13	0.00	183.13	0	0.000	0	0	0	0	0	0.000	183.130				
3	FDPT Srisailam	Nandyal											-NI	L-						
4	FDPT Srisailam	Giddalur											-NI	L-						

^{1.} Certified that the acitivities are proposed as

SAFETY ZONE AFFORESTATION (SZA)

Abstract of Safety Zone Afforestation

(Rs. in lakh)

SI. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Safety Zone Afforestation	35.128	29.569	7.851	113.550	0.000	2.004	2.265	190.37
	Total	35.128	29.569	7.851	113.550	0.000	2.004	2.265	190.37

AN	NEXURE - II (d)	: Safety Zone Affor	restation	T	T												(Phy.	in ha./no	./km./cun	n. and Fin.	Rs.in lakh)
												Nev	w works							Maintena	nce works
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinates	Raising Planta	g of CA ations	Adva operati next plar	ons for year	Raisi nurs	ng of eries	of Bou	around	Fencin	g (Rmt)	Others CA sch	` '	Total fi (8+10+1 6+	2+14+1		nance of ations
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Ananthapuramu	Ananthapuramu	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	####	0.862	#####	0.862	0.00	0.000
			4th year maintenance	Nagasamudram North RF	15.11656, 77.47959															1.00	0.185
2	Ananthapuramu	Ananthapuramu	Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s White Field Minerals			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	800.00	0.574	800.00	0.574		0.000
			4th year maintenance	Nagasamudram North RF	15.11256, 77.47659															1.034	0.191
3	Ananthapuramu	Ananthapuramu	Renewal of mining lease for for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of Smt. A. Sumana, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	####	0.862	####	0.862	0.00	0.000
			4th year maintenance	Nagasamudram North RF	15.11456, 77.47859															1.00	0.185
4	Ananthapuramu	Ananthapuramu	Renewal of Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Ananthapuramu	Ananthapuramu	Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuramu district for extraction of Barytes in favour of Smt. J.C. Vijaya, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
			4th year maintenance	Yellatla RF	14.64589, 77.95010															0.60	0.111
			TOTAL :			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	####	2.298	3200	2.298	3.634	0.672
1	Ananthapuramu	Sri Sathya Sai				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ANI	NEXURE - II (d)	: Safety Zone Affor	restation											(Phy. in ha./no.,	/km./cum. and	Fin. Rs.in lakh
									Maintenar	nce works						
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinates		nance of eries	mainte works (A	her enance As per CA eme)		financial 24+26)	Total estimated cost (20+28)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	23	24	25	26	27	28	29	30	31	32	33
1	Ananthapuramu	Ananthapuramu	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division			0.00	0.000	0.00	0.000	0.00	0.000	0.862	APFD	2023-24		
			4th year maintenance	Nagasamudram North RF	15.11656, 77.47959					1.00	0.185	0.185	APFD	2023-24	Increase in Canopy density	5 years
2	Ananthapuramu	Ananthapuramu	Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s White Field Minerals			0.00	0.000	0.00	0.000	0.00	0.000	0.574	APFD	2023-24		
			4th year maintenance	Nagasamudram North RF	15.11256, 77.47659					1.034	0.191	0.191	APFD	2023-24	Increase in Canopy density	5 years
3	Ananthapuramu	Ananthapuramu	Renewal of mining lease for for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of Smt. A. Sumana, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.862	APFD	2023-24		
			4th year maintenance	Nagasamudram North RF	15.11456, 77.47859					1.00	0.185	0.185	APFD	2023-24	Increase in Canopy density	5 years
4	Ananthapuramu	Ananthapuramu	Renewal of Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.			0.00	0.000	0.00	0.123	0.00	0.123	0.123	APFD	2023-24		
5	Ananthapuramu	Ananthapuramu	Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuramu district for extraction of Barytes in favour of Smt. J.C. Vijaya, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.000	APFD	2023-24		
			4th year maintenance	Yellatla RF	14.64589, 77.95010					0.60	0.111	0.111	APFD	2023-24	Increase in Canopy density	5 years
			TOTAL :			0.00	0.000	0.00	0.123	3.634	0.795	3.093				
1	Ananthapuramu	Sri Sathya Sai				0.00	0.00	0.00	0.00	0.00	0.00	0.00				
_						0.00		0.00	0.00	0.00	0.00	0.00				1

												Ne	w works							Maintena	ance works
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinates	-	g of CA ations	Adva operati next plar	ons for year		ing of series	of Boo pillars	ruction undary around locks	Fencin	g (Rmt)	Others CA scl		(8+10+1	nancial 12+14+1 18) Fin		enance of stations
						FIIY	ГШ	FIIY	ГШ	FIIY	ГШ	FIIY	ГШ	FIIY	ГШ	FIIY	ГШ	FIIY	ГШ	FIIY	ГШ
			2nd Year Maintenance																		
1	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.47485 78.56677													0	0	0.9	0.3415
			3rd Year Maintenance																		
2	Ananthapuram	Chittoor West	Mining lease for Black Granite in Bodabanda RF in favour of M/s. S.S.Granites, Chittoor	Paradarami RF	13.16974 78.95288													0	0	2.1	0.577
3	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. B.K.R.Granites, Piler, Chittoor (D)	Compt.No.197, Peddakonda RF	13.14704 78.88225													0	0.00	1.52	0.418
4	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.14704 78.88225													0	0	1.2	0.33
5	Ananthapuram	Chittoor West	Mining lease for Black Granite in favour of M/s Sri Jyotheswaram Granites, Yadarammi Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225									870	4.738			0	4.738	1.00	0.38
			4th Year Maintenance																		
6	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Nagamani Granites, Yadamarii Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225													0	0	1.02	0.28
7	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Vaishnavi Granities, Chittoor	Compt.No.197, Peddakonda RF	13.14704 78.88225													0	0	1.25	0.352
8	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Cheelapalli RF, Chittoor beat	13.10929 79.16180													0	0	2.18	1.1
			Vth year maintenance																		
9	Ananthapuram	Chittoor West	Havacroo Industries Chittor	Compt.No.240 Vavilathota RF	13.33266 79.08370													0	0	2.34	0.643
10	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Tirumala Granities, Chittoor	Compt.No.203, Ragimanupenta RF	13.12157 78.96661													0	0	2.2	0.61
11	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite (Veerisettipalle RF) in favour of M/s Vishnu Granites. Mahal	Compt.No.203, Ragimanupenta RF	13.12157 78.96661									765	3.79		0.117	765	3.907	0.84	0.194
12	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jyotheswaran Granites, Gondivandlavooru	Compt.No.198, Peddakonda Rf	13.15736 78.91406												0.12	0	0.12	1.0	0.28
13	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in	Compt.No.203, Ragimanupenta RF	13.12157 78.96661												0.117	0	0.117	0.8	0.28
			VIth year maintenance																		
14	Ananthapuram	Chittoor West		Compt.No.203, Ragimanupenta RF	13.14364 78.98193									185	2.57			185	2.57	1.05	0.288

									Maintenar	nce works						
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinates		nance of eries	mainte works (A	her enance As per CA eme)		financial 24+26)	Total estimated cost (20+28)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Phy	Fin	Phy	Fin	Fin				
			2nd Year Maintenance		+							+				
1	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.47485 78.56677	0	0		0.45	0.9	0.7915	0.7915	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
2	Ananthapuram	Chittoor West	3rd Year Maintenance Mining lease for Black Granite in Bodabanda RF in favour of M/s. S.S.Granites, Chittoor	Paradarami RF	13.16974 78.95288				1.05	2.1	1.627	1.627	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
3	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. B.K.R.Granites, Piler, Chittoor	Compt.No.197, Peddakonda RF	13.14704 78.88225				0.038	1.52	0.456	0.456	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
4	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.14704 78.88225	0	0		0.6	1.2	0.93	0.93	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
5	Ananthapuram	Chittoor West	Mining lease for Black Granite in favour of M/s Sri Jyotheswaram Granites, Yadarammi Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225	0.27	0.49			1	0.87	5.608	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
			4th Year Maintenance													
6	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Nagamani Granites, Yadamarii Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225				0.61	1.02	0.89	0.89	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
7	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Vaishnavi Granities, Chittoor	Compt.No.197, Peddakonda RF	13.14704 78.88225				0.75	1.25	1.102	1.102	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
8	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Cheelapalli RF, Chittoor beat	13.10929 79.16180					2.18	1.1	1.100	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
9	Ananthapuram	Chittoor West	Vth year maintenance Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor	Compt.No.240 Vavilathota RF	13.33266 79.08370				1.21	2.34	1.853	1.853	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
10	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Tirumala Granities, Chittoor	Compt.No.203, Ragimanupenta RF	13.12157 78.96661				0.04	2.2	0.65	0.65	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
11	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite (Veerisettipalle RF) in favour of M/s Vishnu Granites, Mahal	Compt.No.203, Ragimanupenta RF	13.12157 78.96661				0.42	0.84	0.614	4.521	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
12	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jyotheswaran Granites, Gondivandlavooru	Compt.No.198, Peddakonda Rf	13.15736 78.91406				0.5	1.00	0.78	0.900	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
13	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jayasree Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.12157 78.96661				0.4	0.80	0.68	0.797	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
\dashv			VIth year maintenance		1							1				
14	Ananthapuram	Chittoor West	Mining lease for Black Granite over 4.90 ha in Compt.No. 213 of paradarami RF in favour of M/s Siddartha Granites.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193				0.429	1.05	0.717	3.287	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year

												Nev	w works							Maintena	ince works
S		Name of the division	Name of the project	Location	Geo- coordinates	Raising Planta		Adva operati next plan	year	Raisii nursi	_	of Bou pillars	ruction undary around locks	Fencin	g (Rmt)	Others CA sch		(8+10+1	nancial 12+14+1 18)		nance of ations
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	5 Ananthapuram	Chittoor West	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt.No.203, Ragimanupenta RF	13.14364 78.98193	·								100	1.32		0.034	100	1.354	2.05	0.563
1	5 Ananthapuram	Chittoor West	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193									140	1.95		0.062	140	2.012	1.08	0.297
1	7 Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisettipalle - B RF in favour of M/s Sakku Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193									120	1.404		0.47	120	1.874	0.82	0.225
			CTR Grand Total (Safety Zone) ::			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2180	15.772	0.00	0.92		16.692	23.35	7.16
			CIRCLE Grand Total (Safety Zone) ::			0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2180	15.772	3200	3.218	3200	18.990	26.984	7.831

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

									Maintenar	nce works						
SI No		Name of the division	Name of the project	Location	Geo- coordinates	Mainter nurs	ance of eries	Oth mainte works (A sche	nance s per CA		financial 24+26)	Total estimated cost (20+28)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Phy	Fin	Phy	Fin	Fin				
15	Ananthapuram	Chittoor West	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt.No.203, Ragimanupenta RF	13.14364 78.98193				0.563	2.05	1.126	2.48	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
16	Ananthapuram	Chittoor West	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193				0.36	1.08	0.657	2.669	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
17	7 Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisettipalle - B RF in favour of M/s Sakku Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193				0.275	0.82	0.5	2.374	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
			CTR Grand Total (Safety Zone) ::			0.270	0.490	0.000	7.695	23.62	15.344	32.036	0.0	0.0	0.0	0.0
			CIRCLE Grand Total (Safety Zone) ::			0.270	0.490	0.000	7.818	27.254	16.139	35.128	0.0	0.0	0.0	0.0

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Annexure - II(d): Safety Zone Afforestation in Guntur Circle.

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

												New v	works											Mainten	ance wor
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinat es	Phy Fin Phy Fin Phy					ing of series	of Bo	truction undary around Blocks		ncing Rmt)		ers er CA eme)	fina (8+10	tal ncial 0+12+ 6+18)	e	tenanc of ations	e	tenanc of series	Oth mainte works (CA sch	nance As per
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			Leftover funds																						
1	Guntur	Guntur	Mining lease in f/o Sri K.Sivareddy (0.60Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	Mangalagiri	16.452415 80.592760	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	1.52	3.26
2	Guntur	Guntur	Mining lease in f/o sri S.Rangaswamy (0.617 Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	Mangalagiri	16.451126 80.594116	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	1.54	3.47
3	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms. No.113 EFS&T (For-I), Dept Dt.12-10-11 (Ameenabad Beat, Guntur Range) (SZA area 0.90ha)	Vaddemgunta Beat, Vinukonda	16.07723, 79.72429	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.325
			Guntur Total:			0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	3.06	7.06
														-											
4	Guntur	Palnadu	Mining lease in f/o M/s KCP Ltd. Macherla. (Mandadi Mine S.Zone 3.00 Ha)	Macherla Beat Macherla Range	16.44758, 79.43392	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	2.00	0.938	0.00	0.94	0.00	0.00	0.0	0.00	3.00	1.000
5	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao, (Vaddemgunta Beat, Vinukonda Range) (Elswhere SZA =1.47ha)		16.07436, 79.7146	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.194
6	Guntur	Palnadu	Renewal of ML in f/o Smt.Swamy Kasiratnam (Ravvaram Beat, Vinukonda Range) (SZA 1.77ha)	Ravvaram Beat, Vinukonda Range	15.90746, 79.68231	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.733
7	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (Ravvaram Beat, Vinukonda Range) (SZA 1.693Ha)	Ravvaram Beat, Vinukonda Range	16.23245, 79.64144	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.044
8	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (Ravvaram Beat, Vinukonda Range) (SZA 1.103 ha)	Ravvaram Beat, Vinukonda Range	16.24808, 79.65529	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.080
9	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (Mellavagu Beat, Vinukonda Range) (Elswhere SZA 0.90ha)	Mellavagu Beat, Vinukonda Range	16.36099, 79.75396	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.077
10	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (Ravvaram Beat, Vinukonda Range) (Elswhere SZA 2.356 Ha)	Ravvaram Beat, Vinukonda Range	16.24923, 79.60024	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.177
11	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda, (Ravulapuram Beat, Vinukonda Range) (Elswhere SZA 1.256ha)	Ravulapuram Beat, Vinukonda Range)	16.22983, 79.64305	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.314

Annexure - II(d): Safety Zone Afforestation in Guntur Circle.

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

		()	Zone Afforestation in Guntur Circle.	1	1	1_				(1.1.)1.11.11.11.11.11.11.11.11	io./km./cum. and F	I	1
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinat es	Total fii (22+2		Total estimated cost (20+28)	Implementi ng agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
1	2	3	4	5	6	27	28	29	30	31	32	33	
_	_		Leftover funds									- 55	
1	Guntur	Guntur	Mining lease in f/o Sri K.Sivareddy (0.60Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	Mangalagiri	16.452415 80.592760	0.00	3.262	3.262	APFD	2023-24	Increment in Forest Cover	1 Years	Repairs to Barbed wire fencing at SZA and recouping the plantation with tall plants.
2	Guntur	Guntur	Mining lease in f/o sri S.Rangaswamy (0.617 Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	Mangalagiri	16.451126 80.594116	0.00	3.468	3.468	APFD	2023-24	Increment in Forest Cover	1 Years	Repairs to Barbed wire fencing at SZA and recouping the plantation with tall plants.
3	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms. No.113 EFS&T (For-I), Dept Dt.12-10-11 (Ameenabad Beat, Guntur Range) (SZA area 0.90ha)	Vaddemgunta Beat, Vinukonda	16.07723, 79.72429	0.00	0.325	0.325	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. Barbed wire fencing
			Guntur Total:			0.00	7.06	7.055					
	l I				1				l	I	l	I	
4	Guntur	Palnadu	Mining lease in f/o M/s KCP Ltd. Macherla. (Mandadi Mine S.Zone 3.00 Ha)	Macherla Beat Macherla Range	16.44758, 79.43392	0.00	1.000	1.938	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Recouping of plantation and SMC (MPT-2nos)
5	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao, (Vaddemgunta Beat, Vinukonda Range) (Elswhere SZA =1.47ha)	9	16.07436, 79.7146	0.00	0.194	0.194	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
6	Guntur	Palnadu	Renewal of ML in f/o Smt.Swamy Kasiratnam (Ravvaram Beat, Vinukonda Range) (SZA 1.77ha)		15.90746, 79.68231	0.00	0.733	0.733	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
7	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (Ravvaram Beat, Vinukonda Range) (SZA 1.693Ha)	Ravvaram Beat, Vinukonda Range	16.23245, 79.64144	0.00	0.044	0.044	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
8	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (Ravvaram Beat, Vinukonda Range) (SZA 1.103 ha)	Villukollua Kaliye	16.24808, 79.65529	0.00	0.080	0.080	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
9	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (Mellavagu Beat, Vinukonda Range) (Elswhere SZA 0.90ha)	Mellavagu Beat, Vinukonda Range	16.36099, 79.75396	0.00	0.077	0.077	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
10	Guntur	Palnadu	Vinukonda Range) (Elswhere SZA 2.356 Ha)	Ravvaram Beat,	16.24923, 79.60024	0.00	0.177	0.177	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
11	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda, (Ravulapuram Beat, Vinukonda Range) (Elswhere SZA 1.256ha)	Ravulapuram Beat, Vinukonda Range)	16.22983, 79.64305	0.00	0.314	0.314	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings

Guntur Circle

Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Ready Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore Nellore district in favour of SPSR Nellore district in favour of SPSR Nellore district in favour of SPSR Nellore district in favour of SPSR Nellore district in favour of SPSR Nellore district in favour of SPSR Nellore district in favour of SPSR Nellore district in favour of SPSR Nellore Nellore Nellore Nellore total: Nellore total: Nellore total: Nellore total: Nellore Nellore total: Nellore Nellore Nellore total: Nellore Nellore total: Nellore Nellore Nellore total: Nellore Nellore Nellore Nellore Nellore Nellore Nellore total: Nellore Nellor	Maintenance wo							New works																	
2 3 Mining lease in Favour of Mys Jurassic Rangulary paramastra Scansing Rangulary paramastra Rangulary paramastra Scansing Rangulary paramastra Scansing Rangulary paramastra Scansing Rangulary paramastra Scansing Rangulary paramastra Scansing Rangulary paramastra Scansing Rangulary paramastra Scansing Rangulary paramastra Scansing Rangulary paramastra Scansing Rangulary paramastra Scansing Rangulary paramastra Scans	Other maintenance works (As per CA scheme)	e of	•	of	е	ncial)+12+	fina (8+10	er CA	(As p		_	undary around	of Bo		_	ions for year	Operat next	CA		coordinat	Location	Name of the project	the	of the	
Mining lease in from the letter Palmadu Mining lease in from the letter Palmadu Stones (Ps.) tad. (Rayuspuram Beat Bat., Vinuxonda Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Eswhere SZA 2.00 Range) (Cantal aloustries, Markapur, Fron. V.Foll Reddy (Cantal aloustries, Markapur, Fron. V.Foll Reddy (Cantal aloustries, Markapur, Fron. V.Foll Reddy (Cantal aloustries, Markapur, Fron. V.Foll Reddy (Cantal aloustries, Markapur, Fron. V.Foll Reddy (Cantal aloustries) (Cantal	Phy Fin	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy						
12 Guntur Palmadu Stones (P) Ltd. (Ravulapuram Beat Graving Anage) (Elementer SZA 2.0 Beat, Winkindra 16.23132 79.64883 16.23132 79.7492 17.7492	25 26	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6			3	2	1
13 Guntur Palnadu Guntur	Ls 0.146	0.00	0.0	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		t, Beat, Vinukonda Range)	Stones (P) Ltd. (Ravulapuram Beat, Vinukonda Range) (Elswhere SZA 2.90 Ha)	Palnadu	Guntur	12
Macheria Macheria	1.85 3.512	0.00	0.0	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		Jayanthipuram Beat of Vinukonda	Industries, Markapur,Prop. V.Poli Reddy (0.74Ha around SZA at Ravulapuram Beat & 1.11 Ha Elseware SZA at Jayanthipuram Beat of Vinukonda	Palnadu	Guntur	13
Suntur Prakasam Mining lease in F/o Sri K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA 1.78 Ha) Mining lease in F/o Si K.Rami Reddy, Markapur (SZA	5.47 8.697	0.00	0.0	0.00	0.00	1.00	0.00	1.000	2.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		Veldurthy Beat &	Macherla (Veldurthy Beat & Macherla Range)	Palnadu	Guntur	14
Suntur Prakasam Mining lease in F/o Sri K.Rami Reddy, Markapur (SZA 1.78 Ha) Markapur	10.320 14.974	0.000	0.0	0.000	0.00	1.938	0.000	1.938	4.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0.00			Palnadu Total			
Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatchalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore For quarrying of Road metal in Freviously 3.89 Ha of forest land for quarrying of Road metal in Sangam RF, Sangam Beat, Compt. 379.75249 Sangam Beat, Compt. 379.75299 Nellore district in favour of SPSR Nellore district in favour of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore Nellore total: Nellore Nellore Nellore total: Nellore Nellore Nellore Nellore Nellore Nellore total: Nellore	950 4.237	0	0.0	0	0.00	0.46	0	0.455	Ls		0	0	0	0	0	0	0	0	0.00		Ongole/ vetapalem/		Prakasam	Guntur	15
Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore Nellore Reserve Indiana Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore Nellore Reserve Indiana Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore Nellore Reserve Indiana Mandal) of SPSR Nellore district in favour of M/s Lakshmi Sangam RF, Sangam RF, Sangam Beat, Compt.376 Nellore district in favour of Smt. D. Mamatha Rani, Nellore Nellore district in favour of Smt. D. Mamatha Rani, Nellore Nellore total: Nellore Nellore total: N	950.000 4.237	0.000	0.0	0.000	0.00	0.455	0.000	0.455	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0.00			Prakasam total			
17 Guntur Nellore Nellore Nellore Nellore Reviously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore Nellore total: Nello	0.000 0.000	0.000	0.0	0.425	1.50	0.00	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.00		di DFL & Nellore RF- re Kondlapudi ni Beat,Compt.65	Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D.	Nellore	Guntur	16
	0.000 0.000	0.000	0.0	0.4850	1.73	0.00	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.00	79.75249 & 14.60255,	Sangam RF, Sangam Beat,	Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt.	Nellore	Guntur	17
	0.000 0.000	0.000	0.0	0.910	3.23	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0.00		Nellore total:				
Circle total: 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 4.000 2.393 0.000 2.393 0.000 2.393 3.23 0.910 0.0 0.000	963.377 26.266	0.000	0.0	0 010	3 22	2 302	0 000	2 302	4 000	0 000	_	0.000	0.000	0.000	_	0.000	0.000	0.000	0.00		Circle total:				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Guntur Circle

						ks							
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinat es	Total fi		Total estimated cost (20+28)	Implementi ng agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Phy	Fin	Fin					
1	2	3	4	5	6	27	28	29	30	31	32	33	
12	Guntur	Palnadu	Ha) (Elswhere SZA 2.90)	Ravulapuram Beat, Vinukonda Range)	16.23192, 79.64083	0.00	0.146	0.146	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
13	Guntur	Palnadu	Mining lease in f/o Yamuna Stone Industries, Markapur,Prop. V.Poli Reddy (0.74Ha around SZA at Ravulapuram Beat & 1.11 Ha Elseware SZA at Jayanthipuram Beat of Vinukonda Range.	Jayanthipuram Beat of Vinukonda Range.	16.33430, 79.74792	0.00	3.512	3.512	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings 2.Recouping of plantations
14	Guntur	Palnadu	Mining lease in f/o M/s KCP Ltd., Macherla (Veldurthy Beat & Macherla Range) (Elshwhere SZA 5.57ha)	Veldurthy Beat & Macherla Range	16.4241, 79.43748	0.00	8.697	9.697	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings 2.Recouping of plantations 3.SMC (MPT-2Nos & 4.Contingenices for FRO, MCL Office maint.
			Palnadu Total			0.0	14.974	16.912					
15	Guntur	Prakasam	Mining lease in F/o Sri K.Rami Reddy, Markapur (SZA 1.78 Ha)	Prakasam/ Ongole/ vetapalem/ Chimakurthy	15.613781 79.809540	950	4.237	4.692	APFD	2023-24	Density	7 Years	Barbed Wire Fencing and Maintainance Contingencies
			Prakasam total			950	4.237	4.692					
16	Guntur	Nellore	Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	DFL Nellore RF- Kondlapudi Beat,Compt.65	14.41295, 79.89469	1.500	0.425	0.425	APFD	2023-24	Density	7 Years	2nd year maint. of SZA (Around mining area 0.60Ha. + Elseware SZA 0.9 Ha.) 2021-22 Planting
17	Guntur	Nellore	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	DFL Sangam RF, Sangam Beat, Compt.376	14.60572, 79.75249 & 14.60255, 79.75299	1.730	0.485	0.485	APFD	2023-24	Density	7 Years	3rd year maint. Of SZA (Around mining area 0.69 Ha. + + Elseware SZA 1.04 Ha.) 2021- 22 Planting
				Nellore total:		3.230	0.910	0.910					
	1			Circle total:	1	İ	27.176	29.569					

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

			,			Annex	ure II(d)	: Safet	y Zone Af	foresta	tion							(Pł	ny. in ha./n	o./km./cur	n. and Fin.	Rs.in lakh)
													New work	s							Maintena	nce works
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinates		g of SZA tations	Opera nex	vance tions for it year anting		ising of rseries	Bound	ruction of ary pillars CA Blocks	Fenci	ing (Rmt)	any other wo CA scheme activity) (SM	(Specify	(8+10-	financial +12+14+1 +18)	Maintena nce years 1st, 2nd, 3rd, 4th, 5th etc.		nance of ations
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21	22
1	Kurnool	Kurnool	Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi		15.55472 78.01133	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.502	0	1.502	5th year maint.	0.870	0.200
			Kurnool Division Total:			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.502	0	1.502		0.870	0.200
2	Kurnool	YSR (T)				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		0.000	0.000
			YSR (T) Division Total:			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		0.000	0.000
			Circle Total:			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.502	0	1.502		0.870	0.200
			Proposals for the balance	funds avai	lable in the	project	s for whi	ch proje	ect period	compl	eted											
1	Kurnool	Kurnool	Renewal of mining lease area for extraction of Iron ore and Red Oxide over an extent of 31.16 Ha. in Compt. No.77, Emboy RF, Ramallakota Beat, Kurnool Range, Kurnool Division in favour of Smt T.Subbamma, M/s Ramakrishna Minerals, Veldurthy	Compt.No. 77, Emboy RF of	15.55472 78.01133	0	0.000	0	0.000	0	0.000	10	1.500	0	0.000	1	2.910	0	4.410		0.000	0.000

		1			r	1							(Phy. i	n ha./no./km	./cum. and Fi	n. Rs.in lakh)
								Ма	intenance wo	rks						
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinates	Maintenance	of nurseries	(As per C	enance works A scheme) activity)	l otal fi	nancial 4+26)	Total estimated cost (20+28)	Implementi ng agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	23	24	25	26	27	28	29	30	31	32	33
1	Kurnool	Kuma a d	Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi	Compt.No.	15.55472 78.01133	0	0.000	0	0.000	0.870	0.200	1.702	APFD	2023-24	Afforestatio n	
			Kurnool Division Total:			0	0.000	0	0.000	0.870	0.200	1.702				
2	Kurnool	YSR (T)				0	0.000	0	0.000	0.000	0.000	0.000	APFD	2023-24		
			YSR (T) Division Total:			0	0.000	0	0.000	0.000	0.000	0.000				
			Circle Total:			0	0.000	0	0.000	0.870	0.200	1.702				
			Proposals for the balance	funds avai	lable in the											
1	Kurnool	Kurnool	Renewal of mining lease area for extraction of Iron ore and Red Oxide over an extent of 31.16 Ha. in Compt. No.77, Emboy RF, Ramallakota Beat, Kurnool Range, Kurnool Division in favour of Smt T.Subbamma, M/s Ramakrishna Minerals, Veldurthy	Compt.No. 77, Emboy RF of Kurnool Range	15.55472 78.01133	0	0.000	0	0.000	0.000	0.000	4.410	APFD	2023-24	Afforestatio n	

													New work	s							Maintena	nce works
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinates		g of SZA tations	Operati nex	vance tions for t year nting		sing of rseries	Bound	ruction of ary pillars CA Blocks	Fenci	ng (Rmt)	any other wo CA scheme) activity) (SM) (Specify	(8+10-	financial +12+14+1 +18)	Maintena nce years 1st, 2nd, 3rd, 4th, 5th etc.		nance of ations
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21	22
2	Kurnool	Kurnool	Renewal of Mining lease area for Iron ore over an extent of 19.00 Ha. in Compt. No.77, Emboy RF of Ramallakota Beat, Kurnool Section & Range, Kurnool Division in favour of sri P.B.Joshi, M/s B.V.Joshi Mines & Minerals, Secunderabad	77, Emboy RF of Kurnool		0	0.000	0	0.000	0	0.000	10	1.500	0	0.000	0	0.239	0	1.739		0.000	0.000
			Kurnool Division Total:			0	0.000	0	0.000	0	0.000	20	3.000	0	0.000	1	3.149	0	6.149		0.000	0.000
3	Kurnool	YSR (T)				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		0.000	0.000
			YSR (T) Division Total:			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		0.000	0.000
			Circle Total:			0	0.000	0	0.000	0	0.000	20	3.000	0	0.000	1	3.149	0	6.149		0.000	0.000
			GRAND TOTAL:			0	0.000	0	0.000	0	0.000	20	3.000	0	0.000	1	4.651	0	7.651		0.870	0.200

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

								Ma	intenance wor	rks						
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinates	Maintenance	of nurseries	(As per C	enance works A scheme) activity)	Total fi (22+2		Total estimated cost (20+28)	Implementi ng agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	23	24	25	26	27	28	29	30	31	32	33
2	Kurnool	Kurnool	Section & Range, Kurnool	Compt.No. 77, Emboy RF of		0	0.000	0	0.000	0.000	0.000	1.739	APFD	2023-24	Afforestatio n	
			Kurnool Division Total:			0	0.000	0	0.000	0.000	0.000	6.149				
3	Kurnool	YSR (T)				0	0.000	0	0.000	0.000	0.000	0.000	APFD	2023-24		
			YSR (T) Division Total:			0	0.000	0	0.000	0.000	0.000	0.000				
			Circle Total:			0	0.000	0	0.000	0.000	0.000	6.149				
			GRAND TOTAL:			0	0.000	0	0.000	0.870	0.200	7.851				

Annexure II(d): Safety Zone Afforestation (Phy. in ha./no./km./c

														New work	S				
SI No	Name of the circle	Name of the division	Name of the project	Locati on	Geo- coordin ates	Plan	sing of SZA station s	Operati next	ance ons for year uting	nurs (Wi Conse	ing of series Idlife rvation sures)	of Bo pillars CA B	truction aundary around blocks / ire achers	Fencing / C Firel		CA sc	vorks (As per heme) / STs)	Total fin (8+10+12+1	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Rajahmundry	Kakinada	in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd								2.000	5	2.6455	2	0.192	70	0.530		5.36775
											2.000		2.646		0.192		0.530		5.368
2	Rajahmundry	RCVaram															•		
3	Rajahmundry	Chintur				NI L													
4	Rajahmundry	Rajamahen dravaram																	
5	Rajahmundry	Eluru																	
6	Rajahmundry	Bhimavaram																	
			Diversion of 900 Ha forest land in Budawada RF in favour of Visakhapatnam Steel Plant Erection of Barbed wire																
			Fencing in Mining area - Proposed 6954 Rmts @ Rs.497/- per Rmt.											6954	34.607			6954	34.607
			Project Total											6954	34.607			6954	34.607

Annexure II(d): Safety Zone Afforestation

:um. and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

			T													
				Maintenar	nce works			Mai	intenance wo	orks						
SI No	Name of the circle	Name of the division	Name of the project	Mainten Planta			nance of eries	works (A scheme)	intenance As per CA (Specify vity)	Total fi (22+2		Total estimated cost (20+28)	Implementing agency	Implementatio n schedule	Measurable outcome	Period required for achieving measurable outcome
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Rajahmundry	Kakinada	in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd		1.950						1.950	7.318	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calender of operations prescribed in the FSR and as per the approved scheme	All measuarable quanatities can be measured and recorded in M-Book	31.03.2024
				13	1.950						1.950	7.31775				
2	Rajahmundry	RCVaram		N	NIL .		L	L	L			L	L	L	<u>l</u>	L
3	Rajahmundry	Chintur														
4	Rajahmundry	Rajamahen dravaram		r	NIL											
5	Rajahmundry	Eluru		N	IIL											
6	Rajahmundry	Bhimavaram		N	IIL											
			Diversion of 900 Ha forest land in Budawada RF in favour of Visakhapatnam Steel Plant Erection of Barbed wire Fencing in Mining area - Proposed 6954 Rmts @							0.00	0.00	34.61				
		_	Rs.497/- per Rmt. Project Total							0.00	0.00	34.607				
		1	Froject rotar				ı	1	ı	0.00	0.00	J-7.00/	l	l	I .	

Rajahmundry Circle

														New works	5				
SI No	Name of the circle	Name of the division	Name of the project	Locati on	Geo- coordin ates	9	sing of SZA ntation s	Operati next	ance ions for year nting	nurs (Wi Conse	ing of series Idlife rvation sures)	of Bo pillars CA B	truction undary around locks / ire chers	Fencing / C Firel i		any other wo CA sch (CCT/	neme)	Total fir (8+10+12+	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Rajahmundry	NTR, Vijayawada	Diversion of 160 Ha. of Forest land in Budawada RF in favour of M/s Madras Cements Ltd., Budawada RF Errection of Chainlink Mesh Fencng in Mining area Proposed 3507 Rmts @											3507	57			3507	57
			Rs.1625 per Rmt. Construction of Check Dam (7.63 ha SZ)													1 No.	2		2
			Construction of Check Dam (11.45 ha SZ)													1 No.	8		8
			Overheads														1.43167		1.43167
			Project Total											3507	57		11.43167	3507	68.43167
			Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee Balaii cement project																
			Mini Percoluation Tanks MYL - 5 VJA - 6 1 No. MPT=100 Cmt(100x269.00=Rs.26,9 00) Rate per 1 cmt =													11 Nos MPTs	2.959	11 Nos MPTs	2.959
			Overheads														0.235		0.235
			Project Total											0	0		3.194	0	3.194
			Diversion of 900 Ha forest land in Budawada RF in favour of Visakhapatnam Steel Plant Erection of Barbed wire																
			Erection of Barbed wire Fencing in Mining area - Proposed 6954 Rmts @ Rs.497/- per Rmt.											6954	34.607			6954	34.607
		1	Project Total											6954	34.607		0	6954	34.607
	D : 1	NA 1 111 1	Vijayawada Total			<u> </u>								10461	91.607		14.626		106.233
8	Rajahmundry	Machilipatna				1	1	ı	ı	ı						ı	1	NIL	1
L			Rajahmundry Circle Total				0	0	0	0	2.000	0	2.646	10461	91.799	0.000	15.156	10461	111.600

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Rajahmundry Circle

				Maintenar	ice works			Mair	ntenance wo	rks						
SI No	Name of the circle	Name of the division	Name of the project	Mainten Planta		Mainten nurse		Other mai works (A: scheme) activ	s per CA (Specify	Total fin (22+24		Total estimated cost (20+28)	Implementing agency	Implementatio n schedule	Measurable outcome	Period required for achieving measurable outcome
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Rajahmundry	NTR, Vijayawada	Diversion of 160 Ha. of Forest land in Budawada RF in favour of M/s Madras Cements Ltd., Budawada RF		0											
			Budawada RF Errection of Chainlink Mesh Fencng in Mining area Proposed 3507 Rmts @ Rs.1625 per Rmt. Construction of Check Dam							0	C					
			(7.63 ha SZ) Construction of Check Dam								(
			(11.45 ha SZ) Overheads								C	1.43167	1			
			Project Total Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee	0	0					0	<u>C</u>	68.43167	Forest Department,	0000 00	Increases in canopy density, ground level	04.00.0000
			Balaii cement proiect Mini Percoluation Tanks MYL - 5 VJA - 6 1 No. MPT=100	0	0					0	(2.959	NTR Division, Vijayawada	2022-23	water, protection of Forest.	31.03.2023
			Cmt(100x269.00=Rs.26,9 00) Rate per 1 cmt =													
			Overheads Project Total	0	0					0	<u> </u>					
			Diversion of 900 Ha forest land in Budawada RF in favour of Visakhapatnam Steel	U	0					0		3.134				
			Plant Erection of Barbed wire Fencing in Mining area - Proposed 6954 Rmts @ Rs.497/- per Rmt.							0	C					
		1	Project Total							0						
Q	Rajahmundry	Machilipatna	Vijayawada Total	0	0					0		106.233				
O	rajaiiiiuiiui y	riaciiiipatiia	Rajahmundry Circle Total	13.000	1.950	0.000	0.000	0.000	0.000	0.000	1.950	113.550				

Tirupati Circle

Tal	ble-2 : Safe	ty Zone A	fforestation											(Ph	ıy. in ha./r	no./km	ı./cum. a	nd Fin.	Rs.in lakh)
												New	works						
SI No	the	Name of the Division	Name of the project	Location	Geo- coordinates		ng of CA tations	for nex	ance ations kt year ting		ing of eries	of Bo pi arou	truction oundary llars und CA ocks		ng (Rmt)	ре	ers (As er CA neme)	(8+10	financial +12+14+ +18)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Tirupati Circle, Tirupati	Tirupati	Kamala Granites	Patha gunta	13.08584, 79.13909	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
2	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.89 Ha of RF area in Sangam RF for quarrying of Road metal in favour of Smt D. Mamatha Rani (SZA+Elsewhere SZA)			0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
3	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.80 Ha of Forest Land in Vdlapudi RF for road metal in favour of M/s Lakshmi Srinivasa Mining (Mg. Partner D. Mamatha Rani (SZA+Elsewhere SZA)			0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
	•	Tot	al:-			0	0	0	0.00	0.000	0.000		0	0	0.000		0.000		0.00

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Tirupati Circle

Tab	le-2 : Safe	ety Zone A	fforestation												(Ph	y. in ha./no./l	km./cum. and F	in. Rs.in lakh)
						Mainte wo				Ма	intena	ance v	works					
SI No	Name of the Circle	Name of the Division	Name of the project	Location	Geo- coordinates	Mainten Planta	nance of ations	Maint ce nurs	of	Oth main nce w (As C	tena /orks per A	fin	otal ancial ·24+26)	Total estimated cost (20+28)	Implementi ng agency	Implement ation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Tirupati Circle, Tirupati	Tirupati	Kamala Granites	Patha gunta	13.08584, 79.13909	2.45	0.78	0	0	0	0	0	0.780	0.780	Forest Department	2022-23	Plantations raised & Maintained	12 Months
2	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.89 Ha of RF area in Sangam RF for quarrying of Road metal in favour of Smt D. Mamatha Rani (SZA+Elsewhere SZA)			1.73	0.656	0	0	0	0	0	0.656	0.656	Forest Department	2022-23	Plantations raised & Maintained	12 Months
3	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.80 Ha of Forest Land in Vdlapudi RF for road metal in favour of M/s Lakshmi Srinivasa Mining (Mg. Partner D. Mamatha Rani (SZA+Elsewhere SZA)			1.5	0.568	0	0	0	0	0	0.568	0.568	Forest Department	2022-23	Plantations raised & Maintained	12 Months
		Tot	al:-			5.68	2.004	0.00	0.00		0.0	0.00	2.004	2.004				

Table-	4 : Safety Zone Af	forestatio	on	T												(Phy.	in ha./no./	km./cı	ım. and
												New w	vorks						
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo- coordinates	Raising c Plantati			ance ations		ng of eries	of Bou	ruction undary around locks	Fencin	g (Rmt)		(As per CA heme)	(8+10-	inancial +12+14 +18)
					-	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Project Tiger Circle, Srisailam	Atmakur							-	-NIL-									
2	Project Tiger Circle, Srisailam	Markapur								-NIL-									
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool	Compartmen t no.313 of Gulamaliabad South RF	15.316440 78.194406	1.083	0.170	0.000	0.000	0.050	0.825	0.000	0.000	0	0.000	0	0.00	1.133	0.995
			Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	Enrichment Plantation over one and half times of the SZA area		1.625	0.255	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.00	1.625	0.255
			Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of	Compartmen t no.313 of Gulamaliabad South RF	15.31378 78.18621 (SZA)	0.500	0.079	0.000	0.000	0.010	0.165	0.000	0.000	0	0.000	0	0.000	0.510	0.244
			quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.			0.750	0.118	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.750	0.118
			Diversion of 2.597 ha. of forest land in Compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of	Compartmen t no.313 of Gulamaliabad South RF	15.312661 78.191241 around mining lease	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.000	0.000
			quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy)	Compartmen t no.313 of Gulamaliabad South RF	15.312661- 78.191241 around mining lease	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.000	0.000

able	-4 : Safety Zone A	fforestation	on		in lakh)								(Phy. in h	a./no./km.	cum. and Fir	ı. Rs.in lakh
				Mainte wo	enance rks			Ма	intenance	e works						Period
SI No	Name of the circle	Name of the division	Name of the project		nance of ations		nance of eries	mainte works (A	her enance As per CA eme)	Total fi (22+2		Total estimated cost (20+28)	Implementin g agency	Implementi on schedule	Measurable outcome	required fo achieving measurable outcome
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Project Tiger Circle, Srisailam	Atmakur										-NIL-				
2	Project Tiger Circle, Srisailam	Markapur										-NIL-				
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.995	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.255	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.244	Forest Department	2023-24	Increase in Canopy Density	5 Years
			quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.118	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.597 ha. of forest land in Compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of	0.470	0.034	0.0000	0.000	0.000	0.000	0.000	0.034	0.034	Forest Department	2023-24	Increase in Canopy Density	5 Years
			quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy)	2.110	0.151	0.0000	0.000	0.000	0.000	0.000	0.151	0.151	Forest Department	2023-24	Increase in Canopy Density	5 Years

												New v	works						
SI No N	lame of the circle	Name of the division	Name of the project	Location	Geo- coordinates	Raising o Plantatio		Adva Opera		Raisi nurs	ng of eries	of Bou pillars	ruction undary around Blocks	Fencing	g (Rmt)		(As per CA heme)	(8+10-	inancial +12+14 +18)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				Compt.no.18 6, Kothaburuju RF	SZA one and halftimes area enrichment plantation	1.036	0.163	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	1.036	0.163
			Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District in favour of Sri Y.Balathimma Reddy	Compartmen t no.313 of Gulamaliabad South RF	15.31233- 78.18913 SZA	0.54	0.085	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.00000	0.540	0.085
			Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy	Compartmen t no.313 of Gulamaliabad South RF	15.31060- 78.19060 SZA	0.55	0.086	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.00000	0.550	0.086
			Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District I favour of Sri D.Shivasankar Reddy	Compartmen t no.313 of Gulamaliabad South RF	15.31335- 78.18308 SZA	0.864	0.136	0.000	0.000		0.000	0.000	0.000	0	0.000	0	0.00000	0.864	0.136
	B					6.948	1.091		0.000		0.990		0.000		0.000		0.000		2.081
4 (Project Tiger Circle, Srisailam	Giddalur								NIL-									
	Grand Total					6.948	1.091		0.000		0.990		0.000		0.000		0.000		2.081

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

				Mainte wo	enance rks			Ма	intenance	works						Period
SI N	Name of the circle	Name of the division	Name of the project	Mainten Planta		Mainten nurs		Oth mainte works (A sche	nance s per CA	Total fir (22+24		Total estimated cost (20+28)	Implementin g agency	Implementi on schedule	Measurable outcome	required for achieving measurable outcome
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
				0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.163	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District in favour of Sri Y.Balathimma Reddy	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.085	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.662 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.086	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District I favour of Sri D.Shivasankar Reddy	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.136	Forest Department	2023-24	Increase in Canopy Density	5 Years
	Project Tiger			2.580	0.184		0.000		0.000		0.184	l.				
4	Circle, Srisailam	Giddalur										-NIL-				
	Grand Total				0.184		0.000		0.000		0.184	2.265				

CATCHMENT AREA TREATMENT(CAT)

Abstract of Catchment Area Treatment

(Rs. in lakh)

SI. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Catchment Area Treatment	0.000	133.684	60.000	198.948	102.000	75.527	566.650	1136.81
	Total	0.000	133.684	60.000	198.948	102.000	75.527	566.650	1136.81

SI Name																		New	works										
circle	e the	name of the	CA Stipulati on (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Raising Planta	•	Opera for nex	ance ations xt year ating		ing of series	of Bou	around	R	FDs	СР		_	eck Ims	Fenc (Rn		МРТ	/РТ	Veget meas		H. Adm	ject Over leads / ninistrativ Charges.
				()				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1 Guntu	ır Guntur	Pulichintala Irrigation Project	14.00	14.00	0.00	Chowdavaram 14 Ha, Compartment No.128, Kondaveedu RF,	16.26548 80.32586	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0	0.000	0.000	0.000	0.000	0	0.000
	Gu	ntur total:	14.00	14.00	0.00			0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0	0 (0.000	0.000	0.000	0.000	0	0.000
						Bommarajupalli X Road Kondramutla Croass Road (NFL) Comp No.48 Muppalla RF, Vaddemgunta Beat Ipur East	16.27562 79.785513 to 16.275620 79.753915	14 Km	26.180	0.000	0.000	0.000	0.000	0.00	0.000	95	13.971	4031	2.599	5	31.788	0	0	2	2.291	0.00	0.00	0	0.00
						Karlapudi RF, Lemalle Nursery	16.484954, 80.395316	0.000	0.000	0.000	0.000	1.000	8.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
						Nidumukkala RF, Nidumukkala Nursery	16.452422, 80.408072	0.000	0.000	0.000	0.000	1.000	8.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
						KondamoduNursery	16.461007, 79.913087	0.000	0.000	0.000	0.000	1.000	8.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
						Mandadi Block-II RF,Mandadi Nursery	16.42422, 79.400672	0.000	0.000	0.000	0.000	1.000	8.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
2 Guntu	ır Palnadu	Pulichinthala Irrigation project	0.00	6 Km	14 Km	Badrupalem Nursery	16.230017, 79.776525	0.000	0.000	0.000	0.000	0.500	4.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
		(Stage-II)				Sandra Thanda Nursery	16.726632, 80.134089	0.000	0.000	0.000	0.000	0.500	4.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
						NeelayswaraPalem 20 Ha,Comp. No.115, Venkatayapalem RF, Atchampet Beat	16.64710 80.07200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
						Padamadduru RF, Comp. No. 122	16.535807, 80.392793	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
						Jayanthipuram 5 Ha, Compt No.41 Guthikonda RF,	16.32799 79.76962	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
						Karampudi 10 Ha, Compartment No.36, Guthikonda RF	16.39650 79.71447	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.00	0.00	0	0.00
		Palnadu total :	0.00	6 Km	14 Km			14 Km	26.180	0.000	0.000	5.000	40.000	0.000	0.000	95	13.971	4031	2.599	5.000	31.788	0	0 :	2.000	2.291	0.000	0.000	0	0.000
3 Guntur	Nellore	Poola Subbaiah Veligonda Project	0.00	0	0	Durgam RF, Udayagiri west beat, Compt.501	14.88788 79.294792	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Nellore total :	0.00	0	0	0		0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Circle total:						14 Km	26.18	0	0	5	40.000	0	0	95	13.97	4031	2.599	5	31.788	0	0	2	2.291	0	0	0	0

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Annexure-II (e): Catchment Area Treatment in Guntur Circle.

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

exure-11	(e): Catcl	hment Area Tre	atment ir	Guntur Circ	cle.																	(P	hy. in ha.	./no./km./cu	m. and Fin	. Rs.in lakh)	
											N	ew works	3								Mainten	ance works					
Name of the circle	Name of the division	Name of the project	CA Stipulati on (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/ DFL details)	Geo- coordinates	Trai	inings	(As		(11+13 19+21- 27+29-		Mainten Planta			ntenanc e of ırseries	maint works (her enance As per CA eme)	fin (3	Total nancial 39+41 +43)	Total estimated cost (37+45)	Implem enting agency	Implementi on schedule	Measur- able outcome	Period required for achieving measurable outcome	Remarks
								Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
Guntur	Guntur	Pulichintala Irrigation Project	14.00	14.00	0.00	Chowdavaram 14 Ha, Compartment No.128, Kondaveedu RF,	16.26548 80.32586	0	0	0	0	0.000	0.000	14.00	0.480	0	0.000	0.0	0.000	14	0.480	0.480	APFD	2023-24	Incremen t in Forest Cover	As per Schedule	8th year maintena of (GAP) plantat
	Gun	tur total:	14.00	14.00	0.00			0	0	0	0	0.000	0.000	14.00	0.480	0	0.000	0.000	0.000	14	0.480	0.480					
						Bommarajupalli X Road Kondramutla Croass Road (NFL) Comp No.48 Muppalla RF, Vaddemgunta Beat Ipur East	16.27562 79.785513 to 16.275620 79.753915	0	0	0	0	14 KM	76.829	6 Km	5.45	0	0.00	0.0	0.00	0	5.445	82.274	APFD	2023-24	Incremen t in Forest Cover	As per Schedule	Raising of 14 Km Avenue plantations including cost of nursery Styles was a served. Avenue plantations
						Karlapudi RF, Lemalle Nursery	16.484954, 80.395316	0	0	0	0	1.000	8.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	8.000					
						Nidumukkala RF, Nidumukkala Nursery	16.452422, 80.408072	0	0	0	0	1.000	8.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	8.000					
						KondamoduNursery	16.461007, 79.913087	0	0	0	0	1.000	8.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	8.000					1.Raising of 5 lak
						Mandadi Block-II RF,Mandadi Nursery	16.42422, 79.400672	0	0	0	0	1.000	8.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	8.000					nursery proposed raising of plantati
Guntur	Palnadu	Pulichinthala Irrigation project	0.00	6 Km	14 Km	Badrupalem Nursery	16.230017, 79.776525	0	0	0	0	0.500	4.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	4.000					during 2024-25 a free distribution t formares within t
		(Stage-II)				Sandra Thanda Nursery	16.726632, 80.134089	0	0	0	0	0.500	4.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	4.000	APFD	2023-24	Incremen t in	As per	CAT areas. 2. 8th year maint
						NeelayswaraPalem 20 Ha,Comp. No.115, Venkatayapalem RF , Atchampet Beat	16.64710 80.07200	0	0	0	0	0.00	0.000	20.00	1.73	0	0.00	0.0	0.00	0	1.730	1.730	APFD	2023-24	Forest Cover	Schedule	plantations includ Recouping of stoc Note. The balance amount available
						Padamadduru RF, Comp. No. 122	16.535807, 80.392793	0	0	0	0	0.00	0.000	1.00	0.05	0	0.00	0.0	0.00	0	0.050	0.050					maintenance of plantations and o works is proposed
						Jayanthipuram 5 Ha, Compt No.41 Guthikonda RF,	16.32799 79.76962	0	0	0	0	0.00	0.000	5.00	0.75	0	0.00	0.0	0.00	0	0.750	0.750					rising of Nurserie
						Karampudi 10 Ha, Compartment No.36, Guthikonda RF	16.39650 79.71447	0	0	0	0	0.00	0.000	15.00	1.50	0	0.00	0.0	0.00	0	1.500	1.500					
	F	Palnadu total :	0.00	6 Km	14 Km			0	0	0	0	5.000	116.83	41 Ha. & 6 Kms	9.475	0	0.00	0	0	0	9.475	126.304					
Guntur	Nellore	Poola Subbaiah Veligonda Project	0.00	0	0	Durgam RF, Udayagiri west beat, Compt.501	14.88788 79.294792	0	0	0	0	0.00	0.000	0.00	0.000	1	6.900	0.0	0.000	1	6.900	6.900	APFD	APFD	2023-21	Density	For free distribution Catment area/ plain departmental plantations
		Nellore total :	0.00	0	0	0		0	0	0	0	0.00	0.000	0.00	0.000	1	6.900	0.0	0.000	1	6.900	6.900					
		Circle total:						0	o	o	0	5.00	116.83	41 Ha. & 6 Kms	9.955	1	6.900	0.0	o	15	16.86	133.684					

^{1.} Certified that the acitivities are propo

Annexure II (e): Catchment Area Treatment

		ı	1				ī	1	1					- Cutiliei													(Phy	. in ha./n	o./km	./cum. and	Fin. R	s.in lakh)
																				New w	orks											
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulati on (in Ha)	CA Plantati on Raised upto 2022- 23. (in Ha)	CA Propose d for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordina tes	CAT Plantations next year planting nurseries nurseries pillars around CA Blocks Phy Fin Phy Fi											etative asures	H Admi	ect Over eads / inistrative narges.	Tra	inings								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Kurnool	Kurnool		0.000	0.000	0.000			0	0.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
			Kurnool Division Total:	0.000	0.000	0.000			0	0.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	o	0.000
2	Kurnool	Y.S.R(T)	Diversion of 120.60 Ha. of forest land for formation of Buggavanka Reservoir Scheme across Buggavanka River near Ippapenta village in Compt.,No.530, Palakonda RF, Mamillapalli & Ippapenda Beat of Kadapa Range	0.000	0.000	0.000	-		10	8.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
			YSR (T) Division Total:	0.000	0.000	0.000			10	8.000	0	0.000	0.000	0.000	0	0.000	0	0.000	o	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	o	0.000
			Circle Total:	0.000	0.000	0.000			10	8.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

_	1			1					1														(Phy. in ha	./no./km./d	cum. and F	in. Rs.in lakh)
					CA					New v	works						Maintenance v	vorks								
S	I of the		Name of the project	CA Stipulati on (in Ha)	Plantati on Raised upto 2022- 23. (in Ha)	CA Propose d for 2023- 24. (in Ha)	Location (NFL/ DFL details)	Geo- coordina tes	(As p sch (Sp	ner works per CA eme) pecify ivity)	(11+1 +19+ 5+27	financial 3+15+17 21+23+2 +29+31+ 3+35		enance of ntations		nance of eries	Other maintenance works (A (Specify activ		scheme)		financial 41+43)	Total estimated cost (37+45)	Implemen ting agency	entation	Measurabl e outcome	Period required for achieving measurable outcome
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41		42	43	44	45	46	47	48	49	50
1	Kurno	l Kurnool		0.000	0.000	0.000			0	0.000	0	0.000	0	0.000	0	0.000		0	0.000	0	0.000	0.000	Forest Dept.,	2023- 24		
			Kurnool Division Total:	0.000	0.000	0.000			0	0.000	0	0.000	0	0.000	o	0.000		0	0.000	0	0.000	0.000				
																	Formation of fire checking and soil conservation stone walls (in Kms)		40.000							
			Diversion of 120.60 Ha. of forest land for formation of														Earthening of Bamboo clumps (in Nos.)	2500	1.300							
2	Kurno	Y.S.R(T)	Buggavanka Reservoir Scheme across Buggavanka River near Ippapenta village in Compt.,No.530, Palakonda RF, Mamillapalli & Ippapenda Beat	0.000	0.000	0.000			0	0.000	10	8.000	0	0.000	0.000	0.000	Improvement to kuntas (in Nos.)	2	1.000	0.000	52.000	60.000				
			of Kadapa Range														Dibbling of Miscellaneous seed (in MTs)	0.5	2.250							
																	Infrastructure Development	LS	7.450							
			YSR (T) Division Total:	0.000	0.000	0.000			0	0.000	10	8.000	0	0.000	0.000	0.000			52.000	0.000	52.000	60.000				
			Circle Total:	0.000	0.000	0.000			0	0.000	10	8.000	0	0.000	0.000	0.000			52.000	0.000	52.000	60.000				

Ann	xure II (e) : Ca	atchment Area	Treatment																							(Phy.	in ha./no	./km./	cum.	and Fir	n. Rs.ir	ı lakh)				
					CA	CA														New v	works	5												New	works	
SI No	Name of the circle	Name of the division	Name of the project	CA Stipu lation (in Ha)	Plantati on Raised upto 2022- 23. (in Ha)	sed for 2023-	ion (NFL/ DFL detail s)	Geo- coord inate s	C	sing of CAT tations	Oper for	ance ations next ear nting		ing of series	of Bo	struction oundary s around Blocks	l R	FDs		СРТ	Che	eck dams		ncing Rmt)	М	PT/PT	Vegeta measi		Ove	roject r Heads / ninistrat ive arges.		nings	works CA s (St	other s (As per cheme) pecify tivity)	(11+13 7+19+ +25+2	Financial 3+15+1 +21+23 27+29+ 33+35)
					(III IIII)	nay			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
1	Rajahmundry Kakiana	Kakinada da Total								0.00		0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00	0 0	0.00		0.00	0 0	0.00		0.00	0	0.00	0	0.00		0.00
1		RCVaram	Indira Sagar Polavaram	900	845				0	0.00	0	0.00	0	0.00	0	0.00		0.00	-	0.00	6				10		Dibbling palmyra h			2.50				0.00		36.00
	RC Vara	m Total		900	845	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	18.00	0	0.00	10	6.50	0	5.00	0	2.50	4	4.00	0	0.00	0	36.00
2	Rajahmundry	Chintoor	Polavaram		0		DFL		20	4.10							20	5.83	10	14.348	2	17.57			50	20.67							1000	8.95		71.468
	Chintoo								20	4.10	0	0.00	0	0.00	0	0.00	20	5.83	10	14.348	2	17.57	0	0.00	50	20.67	0	0.00	0	0.00	0	0.00	1000	8.95	0	71.468
3	Rajahmundry	Rajamahendra varam								0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Rajamahendr									0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Rajahmundry	Konaseema								0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Konaseei	ma Total								0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Rajahmundry	Eluru	ISP Polavaram (ANR)	0	100	40	1st		40	7.19	0	0.00	0	0.00	0	0.00	30	3.90	0	0.00	3	9.00			6	1.50	O	2.00	o	1.00	,					24.59
	Rajahmundry	Eluru	ISP Polavaram (Social Forestry)						0	0.00	0	0.00	0	0.00																						0.00
	Rajahmundry	Eluru	ISP Polavaram (Fruit bearing seedlings)										5	35.00																						35.00
	Eluru									7.19		0.00		35.00		0.00		3.90	_	0.00		9.00		0.00		1.50		2.00		1.00		0.00		0.00		59.59
	Rajahmundry			1	1			1		0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00		0.00		0.00	0	0.00		0.00
	Shimavaram Tota Rajahmundry									0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0 0	0.00	0	0.00	_	0.00	0	0.00		0.00		0.00	0	0.00		0.00
	Vijayawa	da Total								0.00	0	0.00	Ŏ	0.00	0	0.00	0	0.00	Ö	0.00		0.00	Ö	0.00	0	0.00	0	0.00	0	0.00	0	0.00	Ö	0.00	0	0.00
7	Rajahmundry									0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00		0.00	0	0.00		0.00	C	0.00		0.00		0.00	0	0.00	0	0.00
	Machilipat									0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Rajahmundry	WLM Eluru								0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	VLM Eluru Total									0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Rajahmundry Cir	cle								11.29	0.00	0.00	0.00	35.00	0.00	0.00	20	9.73	10	14.35	8.00	44.57	0.00	0.00	60	28.67	0.00	7.00	0.00	3.50	4	4.00	1000	8.95	0.00	167.05

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Ann	exure II (e) : Ca	atchment Area	Treatment										(Phy. i	n ha./no./km./c	um. and Fin. Rs	.in lakh)
							Mair	ntenance	works							Period require
SI No	Name of the circle	Name of the division	Name of the project		nance of ations		enance rseries	Oth mainte works (CA sch (Spe activ	nance As per eme) cify	Total fi (39+4		Total estimate d cost (37+45)	Implementing agency	Implementatio n schedule	Measurable outcome	d for achievi ng measur able outcom
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				е
1	2	3	4	38	39	40	41	42	43	44	45	46	47	48	49	50
1	Rajahmundry			0	0.00	0	0.00	0	0.00	0		0.000		•		
	Kakiana	da Total		0	0.00	0	0.00	0	0.00	0	0.00	0			1	Т
1	Rajahmundry	RCVaram	Indira Sagar Polavaram	0	0.00	0	0.00	Repairs to SMC works - 10	5.00		5.00		Forest Department (Divisional Forest Officer, Rampachodava ram Division, RCVaram)	As per the calender of operations prescribed in the FSR and as per the approved scheme	All measuarable quanatities can be measured and recorded in M- Book	31.03.2024
	RC Vara	m Total		0	0.00	0	0.00	0	5.00	10	5.00	41.000		2017 101		
2	Rajahmundry	Chintoor	Polavaram	50	10.50					1102	10.50		Forest Department	2017-18 to 2023-24		
	Chintoo			50	10.50	0	0.00	0	0.00	1102	10.50	81.968				
3	Rajahmundry	Rajamahendra varam		0	0.00	0	0.00	0	0.00	0	0.00	0				
	Rajamahendr	avaram Total		0	0.00	0	0.00	0	0.00	0	0.00	0				
4	Rajahmundry	Konaseema		0	0.00	0	0.00	0	0.00	0	0.00	0				
	Konasee	ma Total		0	0.00	0	0.00	0	0.00	0	0.00	0				
5	Rajahmundry	Eluru	ISP Polavaram (ANR)	30	3.33	0.12	0.66	0	0.00	39.12	3.99	28.580	101030	As per the calender of	All measuarable	ε,
	Rajahmundry	Eluru	ISP Polavaram (Social Forestry)	0	0.00	0	0.00				0.00	0.00	Department (District Forest Office, West	operations prescribed in the FSR and	quanatities can be measured and	31.03.2023
	.,	Eluru	ISP Polavaram (Fruit bearing seedlings)			5				5			2.0.0)	as per the approved scheme	recorded in M- Book	31.
	Eluru			30	3.33		13.06		0.00		16.39	75.98				
5		Bhimavaram	-	0	0.00	0				0		0		 	1	1
Ļ	Bhimavaram Tot			0	0.00	0		0								
6	Rajahmundry Vijayawa			0 0	0.00	0 0	0.00	0 0		0		0				
7	Rajahmundry			0	0.00	0	0.00	0		0		0				†
	Machilipat			0	0.00	0	0.00	0		0		0				
8	Rajahmundry	WLM Eluru		0	0.00	0	0.00	0		0		0				
	WLM Eluru Total			0	0.00	0	0.00	0	0.00	0	0.00	0				
	Rajahmundry Cir	cle		80.0	13.8	0.0	13.1	0.0	5.0	1112.0	31.89	198.95				

^{1.} Certified that the acitivities are proposed as per app

Table-1: Catchment Area Treatment

																			Ne	ew works										
SI No	Name of the circle	Name of the divisio n	Name of the project	Stipula	CA Plantat ion Raised upto20 22-23	ed for 2023- 24 (in	(NFL/	Geo- coordinates	Raising Planta (Treat	ations	Adva Opera for 2 plan	tions 2024		ng of eries	of Bou pill arou	ruction undary lars nd CA ocks	RF	Ds	(сст	Check	dams		cing mt)	МРТ	/РТ	me (Fo	jetative easures reshore inting)	Hea Admin	et Over ds / histrati arges.
					(in Ha)	,			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Visakhapatnam	Parvathipuram Manyam	Pedda- gedda Reservoir	38.40	38.40	0	Kesali (396)	18.46495, 83.06632	200	####	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.000
								Total :		70.00		0.00		0.00		0.00	0	0.00		0.0000	0	0.00	0.00	0.00	0	0.00	10	3.100	0.00	1.00

Contd....2

Table-1: Catchment Area Treatment (F

										New	works						Mai	ntenanc	e works							
SI No	OT THE	Name of the divisio n	Name of the project	tion	Raised upto20 22-23	2023- 24 (in	Location (NFL/ DFL details)	Train	_	Other per sche Devy field n	CA eme) p. Of	Total fir (11+13 7+19+2 +25+27 31+33	+15+1 21+23 7+29+	Mainten Planta		Mainten nurs		mainte works	her enance (As per heme)		nancial 1+43)	Total estimated cost (37+45)	Implementin g agency	Implementio n schedule		Period required for achieving measurable outcome
					(in Ha)	,		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	7	8	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
1	Visakhapatnam	Parvathipuram Manyam	Pedda- gedda Reservoir	38.40	38.40	0	Kesali (396)	0	0.000	1	####		91.000	50.00	9.500	0	0.000	10	1.500	0	11.000	102.000	Forest Department	2023-24	Protection of Forest & Wildlife	1 Year
								0.00	0.00	1.00	20.00	0	91.00	50.00	9.50	0.00	0.00	10.00	1.50	0.00	11.00	102.000				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Table-1: Catchment Area Treatment

					CA															Nev	v work	s				(1.1.)	. 111 110	./110./ KII	i./ cuiii	n. and Fin	11 113.1	ii iakii)
SI. No	Name of the Circle	Name of the District / Division	Name of the project	CA Stipula tion (in Ha.)	Plantati on Raised upto 2022- 23	CA Propos ed for 2023- 24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates		ng of A ations	Opera for ye	next		ng of eries	of Bou pillars	ruction indary around locks	R	FDs	С	РТ	Chec	k dams		ncing kmt)	М	РТ/РТ		etative sures	Over Admi i	oject Heads / inistrat ive arges.	Trai	nings
					(in Ha.)				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
	Tirupati Circle, Tirupati	Tirupati	Formation of Resevior across	88	88	0	Kambakam RF (Compt no. 260, 262)	13.603365, 79.897785	0	0.00	0	0.00	0	0.00	25	2.269	0	0.00	0	0.00	0	0.00	0	0.00	0	0.000	0	0.00	0	2.00	0	0.00
			Ubbalamadu gu near Kallivettu				Kambakam RF (Compt no. 260)	13.597653, 79.893552	0	0.00	0	0.00	0	0.00	0	0.00	5	0.908	0	0.00	3	17.00	0	0.00	5	12.10	0	0.00	0	0.00	0	0.00
			(v) in BN Kandriga (M) of				Chilamatturu Extn RF (Compt no.263)	13.556901, 79.996525	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
			Tirupati (Dist.)				Kambakam RF (Compt No. 267)	13.5581, 79.99665	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							Ardur RF (Compt No. 327, 328)	13.56055, 80.00228	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							Kambakam RF (Compt No. 267)	13.56253, 79.91054	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							1. Kadur RF (Compt no.333)	13.60975, 79.96355	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							1. Kadur RF (Compt no.333)	13.60975, 79.96351	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							3.Ardhur RF (Compt.no. 328)	13.52545, 79.97922	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							3.Ardhur RF (Compt.no. 267)	13.56311, 79.90700	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							4.Ardhur RF (Compt.no. 267, 268)	13.55345, 79.90426	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							5.Kambakam RF (Compt. No. 272,268)	13.54851, 79.89118	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							5.Chilamathur RF (Compt.no. 463)	13.56042, 79.99654	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
							6.Kambakam RF (Compt. No. 263)	13.61048, 79.84279	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
			Total:-						0	0.00	0	0.00	0	0.00	25	2.269	5	0.908	0	0.00	3	17.00	0	0.00	5	12.100	0	0.00	0	2.00	0	0.00

Tab	le-1 : Ca	tchment A	Area Treatme	ent																	(Ph	y. in ha./no	o./km./cu	m. and Fin	. Rs.in lakh)
					CA					New	works					Ма	intenan	e works			•				David
SI. No	Name of the Circle	Name of the District / Division	Name of the project	CA Stipula tion (in Ha.)	Plantati on Raised upto 2022- 23	CA Propos ed for 2023- 24 (in Ha.)	Location (NFL/ DFL details)	Geo- coordinates	per	rs (As · CA eme)	(11+1 7+19+ 25+27	financial 3+15+1 -21+23+ '+29+31 3+35)		nance of ations	Mainter nurs		mainte works	her enance (As per heme)		inancial 41+43)	Total estimated cost (37+45)	enting	Imple mentat ion schedu le	Measura ble outcome	Period required for achieving measurab le outcome
					(in Ha.)				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
1	Tirupati Circle, Tirupati	Tirupati	Formation of Resevior across	88	88	0	Kambakam RF (Compt no. 260, 262)	13.603365, 79.897785	0	0.000	25.00	4.269	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.269		2022-	Increase in ground	40 11
			Ubbalamadu gu near Kallivettu				Kambakam RF (Compt no. 260)	13.597653, 79.893552	0	0.00	13.00	30.008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.008		23	water level	10 months
			(v) in BN Kandriga (M) of				Chilamatturu Extn RF (Compt no.263)	13.556901, 79.996525	0	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.000	Forest			
			Tirupati (Dist.)				Kambakam RF (Compt No. 267)	13.5581, 79.99665	0	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.000	Departm ent	2022-	Increase	12 Months
							Ardur RF (Compt No. 327, 328)	13.56055, 80.00228	0	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.000		23	in canopy density	12 Months
							Kambakam RF (Compt No. 267)	13.56253, 79.91054	0	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.000				
							1. Kadur RF (Compt no.333)	13.60975, 79.96355	0	0.00	0.00	0.000	10.00	2.750	0.00	0.00	0.00	0.00	10.00	2.75	2.750				
							1. Kadur RF (Compt no.333)	13.60975, 79.96351	0	0.00	0.00	0.000	20.00	5.500	0.00	0.00	0.00	0.00	20.00	5.50	5.500				
							3.Ardhur RF (Compt.no. 328)	13.52545, 79.97922	0	0.00	0.00	0.000	13.00	3.575	0.00	0.00	0.00	0.00	13.00	3.58	3.575				
							3.Ardhur RF (Compt.no. 267)	13.56311, 79.90700	0	0.00	0.00	0.000	7.00	1.925	0.00	0.00	0.00	0.00	7.00	1.93	1.925				
							4.Ardhur RF (Compt.no. 267, 268)	13.55345, 79.90426	0	0.00	0.00	0.000	30.00	8.250	0.00	0.00	0.00	0.00	30.00	8.25	8.250				
							5.Kambakam RF (Compt. No. 272,268)	13.54851, 79.89118	0	0.00	0.00	0.000	20.00	5.500	0.00	0.00	0.00	0.00	20.00	5.50	5.500				
							5.Chilamathur RF (Compt.no. 463)	13.56042, 79.99654	0	0.00	0.00	0.000	20.00	5.500	0.00	0.00	0.00	0.00	20.00	5.50	5.500				
							6.Kambakam RF (Compt. No. 263)	13.61048, 79.84279	0	0.00	0.00	0.000	30.00	8.25	0.00	0.00	0.00	0.00	30.00	8.25	8.250				
			Total:-						0	0.00	38	34.277	150	41.250	0	0.00	0	0.00	150	41.250	75.527				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Table	e-5: Catch	ment Area	Treatment	•	•	•																			(Phy. i	n ha./no.	/km./	cum. an
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulati on (in Ha)	CA Plantati on Raised upto 2022- 23 (in	CA Propose d for 2023- 24(in Ha)	Locatio n (NFL/ DFL details)	Geo- coordin ates	Raising Planta		Operat	ance ions for blanting		sing of eseries	of Bou	around	RFI	Os	Cl	New v		k dams		ncing Rmt)	MF	РТ/РТ	_	getative easures
					Ha)				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2 Project Tiger Circle, Srisailam	3 Atmakur	4	5	6	7	8	9	10	11	12	13	14	15	16 -N	17 NIL-	18	19	20	21	22	23	24	25	26	27	28	29
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	0	0		Kalanut hala Beat, Compt. No. 315, ENB-III	15.8554 5, 79.0934	20	14.96	0	0	0	0	35	8.75	50	22.00	0	0	10	60.00	2000	20.00	10	10.00	0	0
3	Project Tiger Circle, Srisailam	Nandyal	Total: Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	50.00	25.50	24.50	GA Bad South Block of GA bad Beat - 25 Ha and Gani RF, Thamm arajupal le Beat- 10 Ha	15.5605 8- 78.2011 7	24.50	14.96 37.191	0	0.000	0.500	0 8.250	0	0.000	0	0.000	0	0	0	0.000	0	0.00	0	0.000	0	0.000
4	Project Tiger Circle,	Giddalur	Total:	50.00	25.50	24.50	10 на		24.50	37.191	0	0	0.50	8.250	-N	O NIL-		0		0		0		0		0		0

Tabl	e-5: Catch	ment Area	Treatment	l Fin. R	s.in lakh)															(Phy. in	ha./no./k	m./cum.	and Fin. R	Rs.in lakh)
SI No	Name of the circle	Name of the division	Name of the project	He Admir	ect Over eads / nistrative arges.	Trai	nings		New rs (As per scheme)	(11+13- 9+21+2	financial +15+17+1 23+25+27 1+33+35)	Mainten Planta			Maint enance rseries	O maint wor pe	ther enance ks (As r CA eme)		financial 41+43)	Total estimated cost (37+45)	Impleme nting agency	ntion	Measura ble outcome	le
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
1	Project Tiger Circle, Srisailam	Atmakur				T								T	ı	-N:	[L-	T			1			
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	Ls	25.00	Ls.	10.00	Ls.	339.87	20	510.58	0	0.00	0	0.00	0	0.00	20	0.00	510.58	APFD	2023-24	-	-
			Total:	0	25.00	0	10.00	0	339.87	20	510.58	0	0	0	0	0	0	20	0	510.58				
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	0	0.847	0	0	0	0.50		46.788	25.500	9.282	0	0.000	0	0.000	0.000	9.28	56.07	Forest Departm ent	2023-24	Increase in Canopy Density, ground water level	5 years
-			Total:		0.847		0		0.50		46.788	25.500	9.282	0	0.000	0	0	0	9.282	56.070				
4	Project Tiger Circle, Srisailam	Giddalur														-N:					_			
			Grand Total								557.368		9.282	0.00	0.00	0.00	0.00	20.00	9.282	566.650	0.00	0.00	0.00	0.0

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

INTEGRATED WILDLIFE MANAGEMENT PLAN ACTIVITIES (IWMP)

Abstract of Integrated Wildlife Management Activities in Guntur Circle

(Rs. in lakh)

SI. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Integrated Wildlife Management Activities in Guntur Circle	0.000	77.745	0.000	0.000	0.000	0.000	0.000	77.75
	Total	0.000	77.745	0.000	0.000	0.000	0.000	0.000	77.75

Annexure - II (f): Integrated Wildlife Management Activities in Guntur Circle

SI No	Name of the	Name of the	Name of the project	Location	Geo- coordinates	New v	vorks		Maintenance '	works		Total Estimated cost (8+10)	Implement	Impleme- ntion	Measu- rable	Period required for achieving	Remarks
	circle	division	, , , , ,			Activities/ Name of the component	Phy	Fin	Activities/ Name of the component	Phy	Fin	Fin	3 3 3 4 7	schedule	outcome	measurable outcome	
1	2	3	4	5	6	7	8	3	9		10	11	12	13	14	15	
				-	-	Crop Compensation	LS	1.500	Maintenance of Fire lines	10	0.500	2.000	APFD	2023-24	Protection	5 Years	
				-	-	Human injuries	LS	1.500	Maintenance of vehicles	2	2.000	3.500	APFD	2023-24	Protection	5 Years	
				Komativari bavi/ Mottisila/ Gagirenigunta		Construction of Watch Towers	1	5.000	Maint of FSO/ FBO/ ABO quarters	9	6.750	11.750	APFD	2023-24	Protection	5 Years	
				Chalama (Pangili Kaluva location)	-	Construction of new Check Dams	1	4.000	Maintenance of office	0	2.000	6.000	APFD	2023-24	Density	5 Years	
			33.459 Ha. of forest	Yepur Section and Beat	14.29426 79.44139	Fire line creation	10KM	0.740	Desilting of Natural water resources at Kakulakonda RF near Rekalakunta location	5.00	1.000	1.740	APFD	2023-24	Density	5 Years	
1	Guntur	Nellore	rehabilitation and up- gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T- junction to Penchalakona	Gonupalli, Tegaherla & Koturupalli (Compt.No.323		Providing water to existing saucer pits (2 waterings per Month x 5 Months i.e. Jan- Feb-Mar, Aprl & May)	150 (111 Nos 770 ltrs+ 39 Nos 1700 Lts	12.000	Improvement of EEC		3.500	15.500	APFD	2023-24	Density	5 Years	The proposals is subject to approval of change of locations as per field conditions
			of EE R&B, NH Kadapa	.340	-1	Conducting awareness programme	0	2.000	Maint. Of Base camps at Mallammakonda & Mamidikona	2	2.000	4.000	APFD	2023-24	Density	5 Years	
					-	Construction of FRO Quarters	1	25.000	Maint. Of check posts at Maddelamadugu & Pangili	2	2.000	27.000	APFD	2023-24	Density	5 Years	
						Training & Publicity & Awareness camps	0	1.500		0	0.000	1.500	APFD	2023-24	Density	5 Years	
						Development of CBET for empowering local people as well as to supportconservtation effortsand observe wildlife	0	4.755		0	0.000	4.755		2023-24	Protection	5 Years	
						Total	LS	57.995		LS	19.750	77.745					

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Others (Projects like power transmission lines, poola subbaiah veligonda, ISP Polavaram, Papikonda National Park, DRDO etc.,)

Abstract of Others

(Rs. in lakh)

SI. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Others (Projects like power transmission lines, poola subbaiah veligonda, ISP Polavaram, Papikonda National Park,	0.000	97.358	80.075	882.940	213.840	1.605	94.071	1369.89
	Total	0.000	97.358	80.075	882.940	213.840	1.605	94.071	1369.89

Othe	rs in Gunt	ur Circle.																					(Pi	ny. in ha./	no. and Fin	. Rs.in lakh)	1
								T		New W	orks/	1					Ма	inten	ance Wo	rks		Total				Period	
SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo- coordinates		ng of ations	Adva Opera for nex plan	tions t year	Raisi nurs	ng of eries	Othe	r Items	fina (8+	otal ancial -10+ +14)		nance of ations	·	ntenanc e of rseries	fina	tal ncial +20)	estimated cost (16+22)	enting	Implem- ention schedule	Measu- rable outcome	required for achieving measurable	Remarks
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy		Phy	Fin	Fin				outcome	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	Guntur	Guntur	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available		16.294611 80.430258	0.00	0.00	0.00	0.000	0.0	0.0	1	16.00	1.00	16.00	0.00	0.000	0	0.000	0.00	0.000	16.000	APFD	2023-24	assets	As per Schedule	The u/a has deposited said amount towards loss of assets at Nagaravanam for renovation of the existing buildings.
			Rs.56,00,000) & Rs. 4.21786 Lakhs, (Stage-II)	Kondaveedu Ext-IRF	16.311892, 80.360845	0.25	0.19	0.25	0.094	0.0	0.0	0	0.127	0.25	0.412	0.00	0.000	0	0.000	0.00	0.000	0.412	APFD	2023-24	assets	As per Schedule	Advance cum Raising of 0.25 Ha in DFL including cost of tall plants
			Guntur Total:			0.25	0.19	0.25	0.094	0.0	0.0	1	16.13	1.25	16.41	0.00	0.000	0	0.000	0.00	0.000	16.412					
2	Guntur	Palnadu	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000/-) & 4.21786Lakhs, (Stage-II)	Narasaraopet a	Division Office	0.000	0.000	0.000	0.000	0.000	0.000	1	40.00	1.000	40.000	0.00	0.00	0	0.00	0.00	0.00	40.000	APFD	1.4.22 to 31.3.33	assets	As per Schedule	The u/a has deposited said amount towards loss of assets at Nagaravanam. 1 building was proposed for DFOs Office an Narasaraopeta newly created Division of Palnadu District after reorganization of New Districts
			Palandu Total:			0.000	0.000	0.000	0.000	0.000	0.000	1	40.00	1.000	40.000	0.00	0.00	0	0.00	0.00	0.00	40.000					
			Diversion of 25.85 Ha of Forest land in Nellore Divison for erection of 765 KV	Block 356.	14.74175, 79.42919 & 14.73333, 79.42742	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.000	0.000	53.00	18.850	0	0.000	53.00	18.850	18.850	APFD	2023-24	Density	10 Years	7th year Maint in Byravaram DFL
3	Guntur	Nellore	Nellore-Kurnool double circuit transmission line by Power Grid	Singanapalli Block-A,412, Singanapalli beat	14.69733, 79.21167 & 14.69667, 79.20828	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.000	0.000	21.50	19.640	0	0.000	21.50	19.640	19.640	APFD	2023-24	Density	10 Years	2nd year maint. Of Dwarf plantation below power line

										New W	orks						Ma	ainten	ance Wo	orks						Period	
SI No	the	Name of the Division	Name of the project	Location	Geo- coordinates		ng of ations	Adva Opera for nex plant	tions t year	Raisi nurs		Othe	r Items	fina (84	otal ancial -10+ +14)	Mainter Plant	nance of ations	r	ntenanc e of rseries	fina	tal ncial +20)	Total estimated cost (16+22)	enting		Measu- rable outcome	required for achieving measurable	Remarks
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				outcome	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
4	Guntur		Diversion of Forest land over 42.071Ha (22.195Ha in Nellore + 19.876 Ha in WLM, Prodhutur) for erricson 400 KV Multiy Circute Transmission line from Krishna Patnam-Gooty Kurnool by Power Grid Corpn.	Byravaram RF 356, Ponguru		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.000	0.000	45.00	1.553	0	0.000	45.00	1.553	1.553	APFD	2023-24	Density	10 Years	9th year maint. In Byravaram DFL
3	Guntur		construction of 765 KV double circuit power transmission line from	Seetharampur am RF, Compt. No. 554, SR puram Bea and Sction	15.01085, 79.11094& 15.00576, 79.087134	0.00	0.000	0.00	0.000	0.0860	0.903	0	0.000	0.0860	0.903	0.00	0.000	0	0.000	0.00	0.000	0.903	0.903	2023-24	Density	10 Years	Raising of medicinal value species nursery for raisng of dwarf seedlings.
			Nellore Total:			0.00	0.000	0.00	0.000	0.086	0.903	0	0.000	0.086	0.903	119.50	40.043	0	0.000	119.50	40.043	40.946					
			Circle Total:				0.191		0.094	0.086	0.903	2	56.127	2.336	57.315	119.50	40.043	3 0	0.000	119.50	40.043	97.358					

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

				Annexur	e II(g): 0	Others																	(Phy. in h	a./no. and Fin.	. Rs.in lakh)
									1	lew works						N	1aintenan	ce works							
SI Name of the the circle division	Name of the project	Location	Geo- coordinates		ing of ations	Opera ne	dvance ations for xt year anting	Raising	of nurseries	Any other works (As per ((Sepcify activity		eme)		l financial -10+12)		nance of tations	Mainter nurs	nance of eries		financial 6+18)	Total estimated cost (14+20)	Impleme nting agency	Implementati on schedule	Measurable outcome	Period required for achieving measurabl e outcome
			•	Phy	Fin	Phy	Fin	Phy	Fin	Activity	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1 2 3	4	5	6	7	8	9	10	11	12				13	14	15	16	17	18	19	20	21	22	23	24	25
Name o	of the Scheme: Black Buck Protec	tion Schem	ne							Erection of chainlink fence										-					
	Diversion of 4.88 Ha of forest land			0	0.000	0	0.000	0	0.000	along the canal on bothsides (Rmt)	2600	19.454	2600	19.454	0	0.000	0	0.000	0	0.000	19.454	APFD	2023-24	Forest Protection	1 year
1 Kurnool Kurnool	for link canal from km 4.725 km to km 6.025 of Pulikanuma Lift	Kuppagal RF/Compt. No.33 of	15.770709-	0	0.000	0	0.000	0	0.000	Antipoaching Rescue Squad at Adoni Range	1	13.968	1	13.968	0	0.000	0	0.000	0	0.000	13.968	APFD	2023-24	Forest Protection	1 year
	Irrigation Scheme near Peddathumabalam (V), Adoni	Adoni Range	77.232524	0	0.000	0	0.000	0	0.000	Construction of Checkdam	2	8.000	2	8.000	0	0.000	0	0.000	0	0.000	8.000	APFD	2023-24	Forest Protection	1 year
	Mandal, Kurnool District,.	Range		0	0.000	0	0.000	0	0.000	Construction of PT/MPT	2	1.200	2	1.200	0	0.000	0	0.000	0	0.000	1.200	APFD	2023-24	Forest Protection	1 year
				0	0.000	0	0.000	0	0.000	Administrative Cost /Overheads	LS	1.618	LS	1.618	0	0.000	0	0.000	0	0.000	1.618	APFD	2023-24	Forest Protection	1 year
				0	0.000	0	0.000	0	0.000			44.240		44.240		0.000		0.000		0.000	44.240				
(a) Nan	ne of the Scheme: Afforestation	For improv	ving canopy d	ensity fr	om "Oper	" to M	oderately	dense fo	rest scheme																<u> </u>
2 Kurnool Kurnool	Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tall Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gan RF, Kurnool Range, Kurnool Divisior for establishment of Integratec Renewable Energy Project, Pinnapuram in f/o M/s Greenkc Energies Pvt., Ltd., Hyderabad	Compt.No.	15.63065- 78.24298	0	0.000	0	0.000	0.14	2.590	Overheads	LS	0.080	LS	2.670	0	0.000	0	0.000	0	0.000	2.670	APFD	2023-24	Forest Protection	3 years
				0	0.000	0	0.000	0.14	2.590		0	0.080	0	2.670	0	0.000	0	0.000	0	0.000	2.670				
(B) Nan	ne of the Scheme: Gap plantation	1	loisture Cons	ervation	Activities	Schen	ne 																		<u> </u>
Kurnool Kurnool	ldo	Gani RF, Compt.No. 116, 117	15.61610- 78.25476	0	0.000	0	0.000	0.175	3.238	Rock Fil Dams	5	1.250	LS	4.488	0	0.000	0	0.000	0	0.000	4.488	APFD	2023-24	Forest Protection	1 year
					0.000		0.000		0.000	Check Dams	2	8.000	LS	8.000	0	0.000	0	0.000	0	0.000	8.000	APFD	2023-24	Forest Protection	1 year
					0.000		0.000		0.000	Mini Percolation Tanks	2	1.320	LS	1.320	0	0.000	0	0.000	0	0.000	1.320	APFD	2023-24	Forest Protection	1 year
					0.000		0.000		0.000	сст	1000	0.800	LS	0.800	0	0.000	0	0.000	0	0.000	0.800	APFD	2023-24	Forest Protection	1 year
					0.000		0.000		0.000	Boundary Pillars	25	3.750	LS	3.750	0	0.000	0	0.000	0	0.000	3.750	APFD	2023-24	Forest Protection	1 year
					0.000		0.000		0.000	Improvement to Office/Residential buildings	LS	10.000	LS	10.000	0	0.000	0	0.000	0	0.000	10.000	APFD	2023-24	Forest Protection	1 year
					0.000		0.000		0.000	Maint. Of vehicles	LS	4.000	LS	4.000	0	0.000	0	0.000	0	0.000	4.000	APFD	2023-24	Forest Protection	1 year
					0.000		0.000		0.000	Overheads	LS	0.807	LS	0.807	0	0.000	0	0.000	0	0.000	0.807	APFD	2023-24	Forest Protection	1 year
				0	0.000	0	0.000	0.175	3.238			29.927		33.165		0.000		0.000		0.000	33.165				
				0	0.000	0	0.000	0.315	5.828			74.247		80.075		0.000		0.000		0.000	80.075				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan (in PNP area): CAF Rules, 2018

l	Table 07: Others		1	1						3-24		Total	1		<u> </u>	Rs. in lakh
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Locati on (RF, Comp	Geo- coordinates		New work	S	Main	tenance	e works	estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable
		Nar	Nar	no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	Imp	Imp	Me	Peric for me
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	ELURU DIVISION															
I	Survey and Demarcation of the P.A. Boundary													Α,		
1	Construction of boundary pillars					25	0.120	3.00			0.00			in the FSR		
77	Sub total : Habitat Management							3.00			0.00	3.00	West	the	and	
1I 2	Planting across river side					1		4.00				4.00	_	<u>=</u>	leasured	
	Figuriting across river side							4.00			0.00		9	ا م	ü	
	Enrichment planting							7.00			0.00	7.00	Office,	jb(sas	
3	Providing salt supplements to the wild animals					200.0		0.25			0.00	0.25		prescribed ed Scheme		
	Sub total :							0.25				0.25		pre	be 504	
	Creation of fire lines and maintenance												요독	ls	can be n M-Book	4
4	Establishment of fire fighting crews/ Fire watchers in Polavaram, P.R.Gudem, Rampachodavaram, V.R.Puram, Kuknoor, Chinur, Gokavaram Ranges (1 team in each range consisting 5 persons in each team) service charges to each team Rs. 0.17080×5 nos = 0.85400 lakh/p.m per team for 4 months ie. April, May and Feb to March)					1.0	0	3.42			0.00	3.42	(Distri	calender of operations prand as per the approved	asurable quantities or recorded in	31.03.2024
5	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring.							0.50			0.00	0.50	est	the	ше	
								3.92				3.92	For	per	₹	
	Soil and Moisture Conservation													As I		
6	Creation and maintenance of water holes					10	0.25	2.50			0.00	2.50		1		
7	Development and Maitenance of Water resources in PNP area ie. check dams					1	2.50	2.50			0.00	2.50				
8	Saucer pits construction					10	0.30	3.00			0.00	3.00	ari,	and	Π̈́	
9	Percolation Tanks					0	0.00	0.00	5	1.00 lakh / each	5.00	5.00	Godavari,	prescribed in the FSR ed Scheme	recorded	
10	Mini Percolation Tanks								10	0.05	5.00	5.00	Vest	in	and re	
11	Rock filled dams					10	0.25	2.50				2.50	ice, V	escribed Scheme		
12	Maintenace of check dams, old SMC structures								10	0.50	5.00	5.00	t Office,	resci	measured	
13	Construction of fish ladders					5	5.00	5.00				5.00	orest .u)		e me	31.03.2024
14	Repairs and maintenance of internal Roads								2	2.00	4.00		υш	perations e approve	can be r Book	.03.
l	Sub total :		l					15.50		l	19.00	34.50	Ξ	o o	Ü	12

	SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Locati on (RF, Comp	Geo- coordinates		New works	s		tenance Unit	e works	Total estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
			ž	ž	no.)		Phy	Unit cost	Fin	Phy	cost	Fin	Fin	II	EI.		for
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	III	Forest and Wildlife Protection												(D	of ol er th	ties	
		Establishment of fire fight crew												ent		anti	
	15	Providing Equipment for manual fire fighting crew and its maintenance					0	0	0.00	2	lakh/	1.00	1.00	Department (Dis	calender as p	ole du	
	16	Establishment of fire fight crew watchers in Polvaram, PRGudem, Rampachodavaram, VR Puram, Kuknoor and Gokavaram Ranges (1 team in each Range consisting 5 persons in each team) Service charges to each team Rs.0.17080 \times 5 nos.= 0.854 p.m for 4months					1		3.42			0.00	3.42	Forest Dep	As per the o	All measurable quantities	
	17	Maintenance of watch towers					0		0.00	1	LS	1.00	1.00				
	18	Maintenance of existing camping places at Koruturu and RC.Varam					Ls		2.50				2.50				
									5.92			2.00	7.92				
		Communication Network and Mobility of Staff															
	19	Maintenance of Launches, Speed boats and Jeeps					0		0.00	1		1.50	1.50				
	20	Vaccination to cattle of Fringe villages					Ls		0.00	0	0	0.00	0.00				
	21	Payment of Compensation to crop damage					Ls		0.50			0.00	0.50				
	22	Rewards to informants on poaching & Smugling															
									0.50			1.50	2.00				
		Staff Office infrastructure and Residential Quarters Construction															
	23	Maintenance/Repairs to office buildings.					0	0.00	0.00	2		5.00	5.00				
	24	Providing solar lamps					LS		0.50				0.50				
	25	Capacity building in scientific back ground and awareness					LS		0.50				0.50				
	26	Creating bird walk's/Meets/ workshops.					LS		1.00				1.00				
	27	Publcity material like posters, brochures, stickers etc.					LS		1.00				1.00				
		Sub total :							3.00			5.00	8.00				
	IV	Wildlife Management intervention															
	28	Procurement of camera traps for monitorig wildlife movement in PNP area					10	0.25	2.50				2.50				
	29	Maintenance of existing camera traps for monitorig wildlife movement in PNP area								10	0	0.20	0.20				
	30	Maintenance GPSs, Binoculars and Night vision Binoculars etc.,to the field staff					Ls		1.00			0.00	1.00				

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Locati on (RF, Comp no.)	Geo- coordinates	Phy	New work	s Fin	Main Phy	tenance Unit cost	e works Fin	Total estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31	Refresher courses for field staff to improve scientific competence					1		0.50				0.50				
	Sub total :							4.00			0.20	4.20				
٧	Eco-Tourism/Eco-Development															
32	Maintenance of existing cottages, Paths at Jungle star, Maredumilli and CBET Koruturu.								4	2.00 lakh / each	8.00	8.00				
	Sub total :							0.00			8.00	8.00				
VI	Admistrative and other office expenditure Purchase of computers and xerox machines, fax, telephone, stationery and															
33	other office expenditure.					Ls	Actuals	0.72 0.72			0.00	0.72				
	Sub total : Grand Total :							40.80			35.70	0.72 76.50				
	RAMPACHODAVARAM DIVISION							40.00			33.70	70.50				
I	Survey and Demarcation of the P.A. Boundary															
1	Water/floating Boundary pillars					5.00	0.30 lakh/ each	1.50				1.50				
2	Construction of boundary pillars					50.00	0.12 lakh/ each	6.00				6.00				
	Sub total :					0.00		7.50				7.50				
II	Habitat Management					0.00		0.00				0.00				
3	Planting across river side					2.00	4.00 lakh/ Km	8.00				8.00				
4	Removal of unwanted misc.growth obnoxious weeds for promoting natural grass.					30.00	0.165 lakh/ ha	4.95				4.95				
	Enrichment planting					0.00		0.00				12.95				
5	Establishment of grass lands in empty patches in the National park areas (manually)					15.00	0.165 lakh/ ha.	2.48				2.48				
6	Sowing of bubul seed or planting species like T.arjuna, Jamun, P.dulci, Wild mango, C.fistula and acasia nelotica etc.on either sides of the margins of submergence line.					10.00	0.50 lakh/ ha.	5.00				5.00				
7	Planting fruit bearing tree species					500.00	0.005 lakh/ each	2.50				2.50				
8	Providing salt supplements to the wild animals	1				400.00	Actuals	0.50				0.50				
	Creation of fire lines and maintenance					0.00		0.00				0.00				
9	Creation and maintenance of fire lines in VR.Puram & Chintur Ranges					0.00	Actuals	0.00				0.00				
10	Awareness and active involvement of local dwellers during fire season					12.00	0.25 lakh/ ha.	3.00				3.00				
11	Establishment of fire fighting crews/ Fire watchers in Polavaram, P.R.Gudem, Rampachodavaram, V.R.Puram, Kuknoor, Chinur, Gokavaram Ranges (1 team in each range consisting 5 persons in each team) service charges to each team Rs. 0.17080×5 nos = 0.85400 lakh/p.m per team for 4 months ie. April, May and Feb to March)					6.00	0.854 lakh p.m/ team	20.50				20.50				
12	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring.					Ls	Actuals	1.00				1.00				
	Soil and Moisture Conservation				<u> </u>	0.00		0.00				24.496				

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Locati on (RF, Comp	Geo- coordinates		New work	s	Main	Т	e works	Total estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
		Z	2 Z	no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ImI	ImI	Σ	Period for ac meas out
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13	Creation and maintenance of water holes					25.00	0.25 lakh/ each	6.00				6.00				
14	Development and Maitenance of Water resources in PNP area ie. check dams					1.00	2.50 lakh/ each	2.50				2.50				
15	Saucer pits construction					100.00	0.06 lakh/ each	6.00				6.00				
16	Percolation Tanks					30.00	0.50 lakh / each	15.00				15.00				
17	Mini Percolation Tanks					30.00	0.50 lakh / each	15.00				15.00				
18	Rock filled dams					40.00	0.25 lakh / each	10.00				10.00				
19	Maintenace of check dams, old SMC structures					30.00	1.00 lakh / each	25.00	_			25.00				
20	Construction of fish ladders					2.00	Actuals	10.00				10.00				
21	Establishment of fish hatcheries					2.00	5.00 lakh / each	10.00				10.00				
22	Prey base augmentations/Relocation of carnivores					Ls	Actuals	14.00				14.00				
23	Provision for solar water pumps to base camps/at water sources					1.00	3.50 lakh/ each	3.50				3.50				
24	Provision for solar water pumps to base camps/at water sources					1.00	3.50 lakh/ each	3.50				3.50				
25	Repairs and maintenance of internal Roads					4.00	Actuals	8.00				8.00				
	Sub total :					0.00		128.50 176.42				128.50 176.42				
III	Forest and Wildlife Protection					0.00		170.42				0.00				
26	Engaging animal trackers/base camp staff (5 nos x $0.20449 \text{ p.m} = 1.02245$					5.00		61.35				61.35				
	lakh p.m x 5 locations) Establishment of fire fight crew					0.00	/each	0.00				0.00				
26	Providing Equipment for manual fire fighting crew and its maintenance					4.00	0.50 lakh/	2.00				2.00				
27	Establishment of fire fight crew watchers in Polvaram, PRGudem, Rampachodavaram, VR Puram, Kuknoor and Gokavaram Ranges (1 team in each Range consisting 5 persons in each team) Service charges to each team Rs.0.17080 \times 5 nos.= 0.854 p.m for 4months					6.00	each 0.854 lakhs/ p.m/ team	20.50				20.50				
28	Anti-poaching team with the Assistance of the hired Vechicle with a team of 5 Persons for 12 Months (vehicle hire 0.35 lakh/ p.m and service charges to team Rs. 0.854 lakh/p.m)					1.00	1.204 lakh p.m/ team	14.45				14.45				
29	Maintenance of Arches with barriers/ gates ie, service charges to checkpost staff (2 nos. Rs.0.15527 lakh/p.m = Rs. 0.31054 for 3 check posts)					3.00	/each	11.18				11.18				
30	Maintenance of watch towers					2.00	1.00 lakh/ each	2.00				2.00				
31	Maintenance of existing camping places at Koruturu and RC.Varam	Raja	Ram			Ls	Actuals	7.50				7.50				
32	Renovation & Maintenance of Range Offices & Staff Quarters in V.R.Puram, Chintur and Lakkavaram Ranges	hmu	pach odav			0.00	2.50 lakh/ each	0.00				0.00				
	Communication Network and Mobility of Staff	ndry	aram		-		1.50 -17.7					0.00				
32	Maintenance of Launches, Speed boats and Jeeps					4.00	1.50 lakh/ each	7.50				7.50				
33	Vaccination to cattle of Fringe villages					Ls	L.S	2.00				2.00				
34	Payment of Compensation to crop damage		l			Ls	L.S	0.90		<u> </u>		0.90			<u> </u>	

	SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Locati on (RF, Comp no.)	Geo- coordinates	Phy	New works	s Fin	Main Phy	tenance Unit	works Fin	Total estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
-	1	2	3	4	5	6	7	8	9	10	cost 11	12	13	14	15	16	17
-	-	Rewards to informants on poaching & Smugling	3	4	3	В	Ls	L.S	0.70	10	11	12	0.70	14	15	10	17
	- 33	Staff Office infrastructure and Residential Quarters Construction					0.00	2.3	0.00				0.00				
	36	Maintenance/Repairs to office buildings.					2.00	Actuals	5.00				5.00				
		Providing solar lamps					20.00	0.05 lakh/ each	1.00				1.00				
	38	Procurement of necessary equipment and maintenance of Range office and check posts					0.00	Actuals	1.00				1.00				
	39	Capacity building in scientific back ground and awareness					3.00	0.50 lakh/ each	1.50				1.50				
	40	Creating bird walk's/Meets/ workshops.					2.00	1.00 lakh/ each	2.00				2.00				
	41	Publcity material like posters, brochures, stickers etc.					Ls	Actuals	2.00				2.00				
	42	Errection/Maintenance of hoardings and sign boards					8.00	0.50 lakh/ each	4.00				4.00				
	43	Service charges to Boat Drivers					4.00	0.3181 lakh p.m / each	15.27				15.27				
	44	Service charges to Boat helpers					2.00	0.23764 lakh p.m / each	5.70				5.70				
	45	Service charges to Jeep Driver					2.00	0.3181 lakh p.m / each	7.63				7.63				
	46	Engaging unit-B watch and ward at EEC, NSC and Bio-lab					3.00	0.18967 lakh p.m / each	6.83				6.83				
		Sub total :					0.00	Cacii	182.01				182.01				
	IV	Wildlife Management intervention					0.00		0.00				0.00				
	47	Service charges to Research scholar					2.00	0.49929 lakh / each	11.98				11.98				
	48	Service charges to GIS expert					1.00	0.49929 lakh / each	5.99				5.99				
	49	Trap camera monitoring with technical persons (2 Nos. @ $0.23764 \text{ p.m} = 0.47528 \text{ p.m}$)					4.00	each	11.41				11.41				
	50	Procurement of camera traps for monitorig wildlife movement in PNP area					50.00	0.25 lakh/ each	12.50				12.50				
	51	Maintenance of Research and Monitoring lab andm animal rescue centre					2.00	Actuals	6.00				6.00				
	52	Maintenance of existing camera traps for monitorig wildlife movement in PNP area					140.00	0.02 lakh/ each	2.80				2.80				
	53	Maintenance of existing Drone/DSLR Cameras for documentation of Wildlife monitoring, research and habitant studies etc.,					1.00	Actuals	2.00				2.00				
L	54	Maintenance GPSs, Binoculars and Night vision Binoculars etc.,to the field staff					LS	Actuals	2.00				2.00				
	55	Refresher courses for field staff to improve scientific competence					3.00	0.50 lakh / each	1.50				1.50				
	56	Procurement Tranglizing equipments and maintenance of cages					0.00	Actuals	4.00				4.00				
		Sub total :				-	0.00		60.18				60.18				
	٧	Eco-Tourism/Eco-Development					0.00		0.00				0.00				

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Locati on (RF, Comp no.)	Geo- coordinates	Phy	New work Unit cost	s Fin	Mair Phy	Unit	e works Fin	Total estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	_	,			0	-	2.00 lakh/		10	11	12			13	10	17
57	Maintenance of existing interpretation centres, Rampachodavaram and Lalacheruvu.					2.00	each	4.00				4.00				
58	Maintenance of tourism vehicles					1.00	Actuals	3.00				3.00				
59	Field trips to other protected areas in India for executive staff for awareness and betterment					2.00	2.00 lakh / each	4.00				4.00				
60	Maintenance of existing cottages, Paths at Jungle star, Maredumilli and CBET Koruturu.					4.00	2.00 lakh / each	8.00				8.00				
61	Trainings to local tribes and establishment of Bamboo workshop					1.00	1.00 lakh/ each	1.00				1.00				
62	Eco-Development activities in P.A fringe Villages					3.00	1.00 lakh/ each	3.00				3.00				
63	Organizing medical Camps to fringe villages					2.00	0.50 lakh/ each	1.00				1.00				
	Sub total :					0.00		24.00				24.00				
VI	Admistrative and other office expenditure					0.00		0.00				0.00				
64	Engaging qualified graduate to assist in office work i.e.Accounts, etc.,					1.00	0.23764lak h p.m /each	2.85				2.85				
65	Engaging computer operators at division office, Range Office and Bio-diversity lab.					3.00	0.3181 lakh p.m / each	11.45				11.45				
66	Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.					LS	Actuals	2.09				2.09				
	Sub total :							16.39				16.39				
	Grand Total : CHINTUR DIVISION							466.50				466.50				
I	Survey and Demarcation of the P.A. Boundary											24.50				
1	Construction of boundary pillars	R	С			25	0.12	3.00				3.00				
	Sub total:	a	h				0.12	3.00				3.00				
II	Habitat Management	i	''									0.00				
1	Planting across river side	a	n			1	4	4.00				4.00				
III	Enrichment planting	h	t									0.00				
1	Providing salt supplements to the wild animals	m	0			200	0.00125	0.25				0.25				
IV	Creation of fire lines and maintenance	u	0									0.00				
1	Creation and maintenance of fire lines in VR.Puram & Chintoor Ranges	n d	r			50	0.2738	13.69				13.69				
٧	Soil and Moisture Conservation	r										0.00				
1	Creation and maintenance of water holes	У	D			10	0.25	2.50				2.50				
2	Development and Maitenance of Water resources in PNP area ie. check dams	,	i			1	2.5	2.50				2.50				
3	Saucer pits construction	_	V			50	0.06	3.00				3.00				
4	Percolation Tanks	C	i			10	0.5	5.00				5.00				
5	Mini Percolation Tanks	İ	S			10	0.5	5.00				5.00			1	
6	Rock filled dams	r	i			10	0.25	2.50				2.50				
7	Maintenace of check dams, old SMC structures	C	0			10	0.5	5.00				5.00		_		
8	Construction of fish ladders		n			1	5	5.00				5.00				
9	Provision for solar water pumps to base camps/at water sources	е				2	3.5	7.00				7.00				

SI N	No	Activities/ Sub-activities	Name of the circle	Name of the division	Locati on (RF, Comp	Geo- coordinates		New work	s	Main	tenance	e works	Total estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
			Nar	Nar	no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	Imp		Me	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	1	Repairs and maintenance of internal Roads					2	2	4.00				4.00				
	_	Sub total :							59.44				59.44				
VI	1	Forest and Wildlife Protection											0.00				
1		Base camp (1 no.) with team of 5 persons for 12 months for forest and wildlife protection					1	7.9704	7.97				7.97				
VI	Ί	Establishment of fire fight crew											0.00				
1	.	Providing Equipment for manual fire fighting crew and its maintenance					2	0.5	1.00				1.00				
2		Anti-poaching team with the Assistance of the hired Vechicle with a team of 5 Persons for 12 Months (vehicle hire 0.35 lakh/ p.m and service charges to team Rs. 0.854 lakh/p.m)					1	14.448	14.45				14.45				
3	;	Maintenance of existing camping places at Koruturu and RC.Varam					Ls		2.50				2.50				
4		Renovation & Maintenance of Range Offices & Staff Quarters in V.R.Puram, Chintoor and Lakkavaram Ranges					3	2.5	7.50				7.50				
VII		Communication Network and Mobility of Staff											0.00				
1	-	Vaccination to cattle of Fringe villages					Ls		1.00				1.00				
2		Payment of Compensation to crop damage					Ls		0.50				0.50				
IX		Staff Office infrastructure and Residential Quarters Construction											0.00				
1		Maintenance/Repairs to office buildings.					2	2.5	5.00				5.00				
2		Capacity building in scientific back ground and awareness					1	0.5	0.50				0.50				
3		Creating bird walk's/Meets/ workshops.					1	1	1.00				1.00				
4		Publicity material like posters, brochures, stickers etc.					Ls	1	1.00				1.00				
5		Service charges to Boat helpers					2	2.85168	5.70				5.70				
	\exists	Sub total:						2.03100	48.12			1	48.12				
Х		Wildlife Management intervention											0.00				
1		Procurement of camera traps for monitorig wildlife movement in PNP area					10	0.25	2.50				2.50				
2		Maintenance of existing camera traps for monitorig wildlife movement in PNP area					40	0.02	0.80				0.80				
3		Maintenance of existing Drone/DSLR Cameras for documentation of Wildlife monitoring, research and habitant studies etc.,					1	2	2.00				2.00				
4		Maintenance GPSs, Binoculars and Night vision Binoculars etc.,to the field staff					Ls		1.00				1.00				
	\dashv	Sub total :							6.30				6.30				
XI	I	Eco-Tourism/Eco-Development							3.50				0.00				

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Locati on (RF, Comp no.)	Geo- coordinates	Phy	New work	ks Fin	Mair Phy	Unit cost	works Fin	Total estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Trainings to local tribes and establishment of Bamboo workshop				-	1	1	1.00				1.00				
	Organizing medical Camps to fringe villages					2	0.5	1.00				1.00				
	Sub total :							2.00				2.00				
XII	Admistrative and other office expenditure											0.00				
	Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.					Ls		0.61				0.61				
	Sub total :							0.61				0.61				
	Grand total :							119.47				119.47				
	PNP TOTAL							119.77				662.47				
	WLM ELURU DIVISION											002.47				
Α	DRDO Wildlife Plan	Raja	WLM,	<u> </u>				<u> </u>							t	
	Raising of mangrove seelings bag nursery.	-	ELUR													
	Raising of mangrove seelings in bags.	ndry	U			0.900	5.630	5.067		1		5.067				
	Casuality replacement	iidi y	U			0.500	0.000	2.007				3.007				
	Sub Total:							5.067				5.067				
С	Maintenance of Mangrove Natural regeneration areas															
	De-silting of feeder / field Channels in established natural regeneration				N15.889150	160	0.025	Г ((0				F 660				
1	areas.				E81.030503	160	0.035	5.669				5.669				
	Sub Total:							5.669				5.669				
D	Raising of mangrove plantations in degraded areas by dibbling of seed / propagules.															
	Advance and Raising of mangrove plantation				N15.889150 E81.030503	50	1.166	69.600				69.600				
2	1st year maintance								50	0.169	8.450	8.450				
3	2nd year maintance					0	0.000	0.000				0.000				
4	3rd year maintance					0	0.000	0				0				
	Sub Total:							69.600				78.050				
	Raising of mangrove plantations in blank areas using bag seedlings of mangroves															
	Advance and Raising of mangrove plantation					50	1.166	58.300				58.300				
	1st year maintance								50	0.177	8.850	8.850				
3	2nd year maintance					0	0.000	0.000				0.000				
	Sub Total:							58.300				67.150				
F	In-situ and Ex-situ Conservation of Olive															
1	In-situ Conservation of Olive Ridley Turtle				N15.954726 E81.115683	1.000	3.042	3.042				3.042				
2	Ex-situ Conservation of Olive Ridley Turtle				N15.954726 E81.115683	1.000	5.474	5.474				5.474				
	Sub Total:							8.516				8.516	-	-		
G	Infrastructure costs															
1	Demarcation of sanctuary boundaries in and around DRDO facility				N15.822526 E80.923054		LS	5.000				5.000				
2	Protection staff on outsourcing basis - wages as per minimum basis – wage in force				N15.957307 E81.114667	5 Nos	1.800	9.000				9.000				

	SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Locati on (RF, Comp	Geo- coordinates		New work	(S	Main		e works	Total estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
			Na	e Z	no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin		ImI		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	3	Fuel and maintenance charges for running boat and cost of safety equipment				N16.035610 E80.908265 (Purchase item)		LS	4.500				4.500				
		Sub Total:							18.500				18.500				
	H	Wildlife research & Activites															
	1	Reseach scholars fellowship for carrying research						LS	5.00				5.00				
	2	Administrative cost Sub Total:						LS	1.50 6.500				1.50 6.500				
-	I	Trainings / Filed visits.					 		0.500				0.500				
	1	Trainings / Filed visits.					<u> </u>	LS	0.000				0.000				
	_	Sub Total:							0.000				0.000				
	J	Administrative costs for implementation of the plan.															
	1	Administrative costs for implementation of the plan.							5.000				5.000				
		Sub Total:							5.000				5.000				
		DRDO Wildlife Plan Total::							177.152				194.452				
	В	Eco-Development Plan															
	1	Budget requirement for Sorlagondi village under eco- development.															
	1	Repairs to irrigation channels					1No	Ls	2.000				2.000				
	2	Conducting medical camps twice a year including cost of medicines.				N15.857729 E80.970990	2Nos	Ls	2.000				2.000				
	3	Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.				N15.857729 E80.970990	0.000	Ls	0.000				0.000				
	4	Financial assistance to animal trackers/ guides etc				N15.857729 E80.970990	2Nos	0.720	1.440				1.440				
	5	Administrative expenses				N15.857729 E80.970990		L.S	1.000				1.000				
-	-	Sub Total: Budget requirement for Gullalamodha village under eco-					-		6.440				6.440			-	
	2	development.															
	1	Repairs to irrigation channels					1No	Ls	2.000				2.000				
	2	Conducting medical camps twice a year including cost of medicines.				N15.83006 E80.928277	2Nos	Ls	2.000				2.000				
	3	Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.				N15.83006 E80.928277	5Nos	Ls	0.000				0.000				
	4	Financial assistance to animal trackers/ guides etc				N15.83006 E80.928277	2Nos	0.720	1.440				1.440				
	5	Administrative expenses				N15.83006 E80.928277		L.S	1.000				1.000				
-		Sub Total:					-		6.440				6.440			1	
	3	Budget requirement for Dinadayalpuram village under eco-development.															
	1	Repairs to irrigation channels					1No	Ls	2.000				2.000				

SI No	Activities/ Sub-activities	Name of the circle	43	Locati on (RF, Comp	Geo- coordinates		New work	S	Main	tenance	works	Total estimate d cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
		Na	Na	no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	Imp	Imp	Ψ	Peric for me
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Conducting medical camps twice a year including cost of medicines.				N15.862922 E80.948716	2Nos	Ls	2.000				2.000				
3	Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.				N15.862922 E80.948716	5Nos	Ls	0.000				0.000				
4	Financial assistance to animal trackers/ guides etc				N15.862922 E80.948716	2Nos	0.720	1.440				1.440				
5	Administrative expenses				N15.862922 E80.948716		L.S	1.000				1.000				
	Sub Total:							6.440				6.440				
4	Budget requirement for eco-tourism activities.															
1	Purchase of speed water boats / on board motor boats with life jackets and other equipment.					2Nos	LS	0.000				0.000				
2	Construction of platform for erection of tents, cost of tents, night stay facility, lighting etc.						LS	0.000				0.000				
3	Financial assistance to guides.					2Nos	0.600	1.200				1.200				
4	Conduct of nature camps for school and college students and providing basic amenities.				N15.784720 E80.997739	2Nos	1.25	2.500				2.500				
5	Administrative / operational expenses.			_	N16.717455 E81.092115		L.S	3.000			•	3.000	-			
	Sub Total:							6.700				6.700				
	Eco-Development Plan Total::							26.020				26.020				
	DRDO Grand Total::							203.172				220.472				
	CIRCLE TOTAL											882.944				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Visakhapatnam Circle

Annexure II(f): Integrated Wildlife Management Activities as per approved CA scheme

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Nam e of the circl	Name of the divisi on	Name of the project	Locatio n	Geo- coordi nates	Activ Name	works vities/	Activi Name	rks ities/ of the	Total estimated cost (8+10)	Implementi	Implem	Measurab le outcome	Period required for achievin
	е					Phy	Fin	Phy	Fin	Fin				measura
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1			Raising of ANR plantations			100	46.31	0	0					
2			Maint. Of nursery for 2023 planting			0.12	1.56	0	0	1.56				
			Sub Total				47.87	0	0					
3			Engaging fire watchers@Rs.12064/-PM			10	6.032	0	Ŭ	6.032				
4			Cost of Fire Blowers			2	1.088	0	0	1.088				
			Sub Total				7.12	0	0					
5			Elephnat Camp Centre			1	100	0	0					
			Sub Total				100	0	0	100				
6		Ę	Engagement of 10 man power for the purpose of Anti-Depredation Squad @Rs.12064/-PM			10	14.5	0	0	14.5				
7	Ε	Manyam	Supply of Uniform, shoes, Kit bags etc.			LS	1	0	0	1				
8	ıtna		Awareness & training programs			LS	4	0	0	4	_		Protection	
9	ape	ram	Publicity and extension			LS	2	0	0	2	Forest	2023-24	of Forest &	1 Year
10	Visakhapatnam	ndir	Providing Solar Street Lights			LS	2	0	0	2	Department		Wildlife	
	Vis	Parvathipuram	Sub Total				23.5	0	0	23.5				
11		Par	Procurement of Drones			2	6	0	0	6				
			Sub Total				6	0	0	6				
12			Engaging Research fellows for conducting Biodiversity Study			2	9.35	0	0	9.35				
			Sub Total				9.35	0	0	9.35				
13			Equipment for research purpose			LS	10	0	0	10				
			Sub Total				10	0	0	10				
14			Corpus fund				10	0	0	10				
			Sub Total				10	0	0	10				
			Total				213.84	0	0	213.84				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

Annexure-II (g): Others

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

										Nev	v work	s						Mainte	enance v	works	1			Tmale		Period
SI.	Name of the Circle	Name of the Division	Name of the project	Location	Geo- coordin ates	Raisi C Planta		Opera for ye	ance ations next ear ating	Kaisi	ng of eries	Other	r Items	fin (8+1	otal ancial 0+12+1 4)	Mainte o Planta	of	Mainte of nur		To final (184		Total estimated cost (16+22)	Imple- mentin g agency	schedul	Measurabl e outcome	required for achieving measurabl e outcome
						Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Tirupati Circle, Tirupati	Tirupati	Laying of Pipe Line from Papavinasanam Dam to Forest Check Post in the already diverted forest land at Tirumala Hill R.F.	Tirumala & Karakambadi		0	0	0	0	0	0	0	1.605	0	1.605	0	0	0	0	0	0	1.605	APFD	2023-24	Increase in vegetation Density over 50 Ha.	
2		Annamayya				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Tiru	pati Circle 1	otal:-			0	0	0	0	0	0	0	1.605	0	1.605	0	0	0	0	0	0	1.605				

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

								Ne	w Works			Others (As per CA	scheme)	-	C'
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates		ising of ntations		Operations for year planting	Raising of nurseries		Component	Activities/ Name of the component		Total financial (8+10+12+15)	
						Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Project Tiger Circle, Srisailam	Atmakur								•				-	-Nil -	
2	Project Tiger Circle, Srisailam	Markapur												-	-Nil -	
3	Project Tiger Circle, Srisailam	Nandyal										Migratory Action				
			Diversion of 259.82 Ha. of forest land in Panyam RF and Owk	GA Bad South RF & Panyam RF	15.30346-78.17492		0.000		0.000		0.000	Check Dams	2	5.600	2	5.600
		RF in Kurnool Division	for GNSS Flood Flow	GA Bad South RF & Panyam RF	15.29960-78.18159	-	0.000		0.000		0.000	Mini Percolation Tanks	4	4.400	4	4.400
			Reservoir to Owk				0.000		0.000		0.000	Digging of CCT (Cum)	1000	1.330	1000	1.330
				Kurnool Range/Dhone Range			0.000		0.000		0.000	Maint. Of Water tankers with mini lorry	1	2.000	1	2.000
												Restoration Action				
							0.000		0.000		0.000	Development of grass lands/Meadows	10	3.330	10	3.330
							0.000		0.000		0.000	Eradiction of obnoxious weeds	25	1.660	25	1.660
				GA Bad South RF & Panyam RF	15.291869- 78.178464		0.000		0.000		0.000	Development of fodder plots	10	2.660	10	2.660
				GA Bad South RF & Panyam RF	15.474580- 78.286918	-	0.000		0.000		0.000	Creation of fire lines	10	0.870	10	0.870
1						-	0.000		0.000		0.000	Creation of view lines	10	0.660	10	0.660
				GA Bad South RF & Panyam RF	15.291869- 78.178464	-	0.000		0.000		0.000	Salts licks, Mineral bricks	LS	0.400	LS	0.400
				Dhone Range			0.000		0.000		0.000	Antipoaching squad party with 5 nos.	1	8.000	1	8.000
							0.000		0.000		0.000	Development of Road network (km)	4	2.660	4	2.660

				: Location			Mainten	ance works	6		Total financial				Period required for achieving measurable outcome
SI No	Name of the circle	Name of the division	Name of the project			tenance of ntations		enacne of rseries		financial 9+21)	estimated cost (17+23)	Implementing agency	Implemention schedule	Measurable outcome	
					Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28
	Project Tiger Circle, Srisailam	Atmakur													
	Project Tiger Circle, Srisailam	Markapur													
	Project Tiger Circle, Srisailam	Nandyal													
	,		Diversion of 259.82 Ha. of forest land in Panyam RF and Owk	GA Bad South RF & Panyam RF		0.000		0.000		0.000	5.600	Forest Department	2023-24	increase in ground water level	1 year
			RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu	GA Bad South RF & Panyam RF		0.000		0.000		0.000	4.400	Forest Department	2023-24	increase in ground water level	1 year
			Reservoir to Owk			0.000		0.000		0.000	1.330	Forest Department	2023-24	increase in ground water level	1 year
			ikesel voli	Kurnool Range/Dhone Range		0.000		0.000		0.000	2.000	Forest Department	2023-24	increase in ground water level	1 year
						0.000		0.000		0.000	3.330	Forest Department	2023-24	Protection of Forest and wildlife	1 year
					-	0.000		0.000		0.000	1.660	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				GA Bad South RF & Panyam RF		0.000		0.000		0.000	2.660	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				GA Bad South RF & Panyam RF		0.000		0.000		0.000	0.870	Forest Department	2023-24	Protection of Forest and wildlife	1 year
1						0.000		0.000		0.000	0.660	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				GA Bad South RF & Panyam RF		0.000		0.000		0.000	0.400	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				Dhone Range	1	0.000		0.000		0.000	8.000	Forest Department	2023-24	Protection of Forest and wildlife	1 year
						0.000		0.000		0.000	2.660	Forest Department	2023-24	Protection of Forest and wildlife	1 year

								Ne	w Works			Others (As per CA	scheme)	Total financial	
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates		ising of ntations		e Operations for year planting		sing of series	Component	Activities/ Name of the component			inancial +12+15)
						Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
												Compensatory Action				
							0.000		0.000		0.000	Capturing and translocation of black bucks	500	9.980	500	9.980
				Dhone, Panyam and Banaganapalli Ranges			0.000		0.000		0.000	Man & animal conflict	LS	2.000	LS	2.000
				Dhone, Panyam and Banaganapalli Ranges		-1	0.000		0.000		0.000	Conservation, Education, Awareness, Publicity	LS	2.000	LS	2.000
				Dhone, Panyam and Banaganapalli Ranges			0.000		0.000		0.000	Over Heads/Administrat ive costs	LS	2.000	LS	2.000
			the Scheme: Afforest				0.000	0	0.000	0	0.000	Grand Total:		49.550		49.550
2	FDPT Srisailam	Nandyal	ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment	Gani RF, Compt.No.113, 114 & 115	15.63065- 78.24298	1	0.000		0.000	0.160	2.640	Ovearhads	LS	0.072	LS	2.712
			establistiffett of													
		(b) Name of	Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad the Scheme: Gap plan		40isture Conservati 15.61610-78.25476		0.000 ities Scheme 0.000	0	0.000	0.160 0.185	2.640 3.053	Rock Fil Dams	500	0.072 1.250	500	2.712 4.303

							Mainten	ance works	i		Total financial				Period required
SI No	Name of the circle	Name of the division	Name of the project	Location		enance of ntations		enacne of series		financial 9+21)	estimated cost (17+23)	Implementing agency	Implemention schedule	Measurable outcome	for achieving measurable outcome
					Phy	Fin	Phy	Fin	Phy	Fin					
						0.000		0.000		0.000	9.980	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				Dhone, Panyam and Banaganapalli Ranges		0.000		0.000		0.000	2.000	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				Dhone, Panyam and Banaganapalli Ranges		0.000		0.000		0.000	2.000	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				Dhone, Panyam and Banaganapalli Ranges		0.000		0.000		0.000	2.000	Forest Department	2023-24	Protection of Forest and wildlife	1 year
						0.000		0.000		0.000	49.550				
		(a) Name of	the Scheme: Afforest Diversion of 365.66												
2	FDPT Srisailam	Nandyal	ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad	Gani RF, Compt.No.113, 114 & 115		0.000		0.000		0.000	2.712	Forest Department	2023-24	Afforestation	10 years
					0	0.000	0	0.000	0	0.000	2.712				
		(b) Name of	the Scheme: Gap plar	ntation and Soil M Gani RF,											
			do	Compt.No.113,	0	0.000	0	0.000	0	0.000	4.303	APFD	2023-24	Forest Protection	1 year
			do	114 & 115		0.000		0.000		0.000	8.000	APFD	2023-24		1 / 50.

				t Location				Ne	ew Works			Others (As per CA	scheme)	Total financia	
SI No	Name of the circle	Name of the division	Name of the project		Geo-coordinates	Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Component		activities/ Name of the component		+12+15)
						Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
							0.000		0.000		0.000	Mini Percolation Tanks	4	2.320	LS	2.320
							0.000		0.000		0.000	CCT	1000	0.800	LS	0.800
							0.000		0.000		0.000	Boundary Pillars	25	3.750	LS	3.750
							0.000		0.000		0.000	Improvement to Office/Residential buildings	LS	10.000	LS	10.000
							0.000		0.000		0.000	Maint. Of vehicles	LS	4.000	LS	4.000
							0.000		0.000		0.000	Overheads	LS	1.790	LS	1.790
						0	0.000	0	0.000	0.185	3.053			31.910		34.963
					13.73719	0	0.000	0	0.000	0.345	5.693			81.532		87.225
4	Project Tiger Circle, Srisailam	Giddalur	Poola Subbaih Veligonda Project	Outside protected area in Giddalur, Gundlakamma, Turimella, Ranges	78.90704 15.75855 78.90777 15.71503 78.79016 15.40889 78.80099 15.72539 78.79776 15.72365 78.79273 15.70634 78.85731 15.70601	0	0.000	0	0.000	0	0.000	Hire Charges of Tractors with 8000 Ltrs Capacity Tanker for supply of water in to the Saucer Pits in Summer Seasons for wild animals (6 Months x 3 Ranges X 19500 = Rs. 351000/-)		3.51	0.000	3.510
					15.32207 78.83119 15.70938 78.86228	0	0.000	0	0.000	0	0.000	Repairs of Borewell and Maintenance in Giddalur and Turimella Ranges	2	3.336	0.000	
						0	0	0	0	0	0		5	6.846	0	6.846
					Grand Total	0	0	0	0	0.345	5.6925			88.378		94.071

^{1.} Certified that the acitivities are proposed as per approved CA schemes.

		Name of the division	Name of the project				Mainten	ance works	5		Total financial				Period required
SI No	Name of the circle			t Location		tenance of ntations		enacne of series		l financial l9+21)	estimated cost (17+23)	Implementing agency	Implemention schedule	Measurable outcome	for achieving measurable outcome
					Phy	Fin	Phy	Fin	Phy	Fin					
					0	0.000	0	0.000	0	0.000	2.320	APFD	2023-24	Forest Protection	1 year
					0	0.000 0.000	0	0.000	0	0.000 0.000	0.800 3.750	APFD APFD	2023-24 2023-24	Forest Protection Forest Protection	1 year 1 year
					0	0.000	0	0.000	0	0.000	10.000	APFD	2023-24	Forest Protection	1 year
					0	0.000	0	0.000	0	0.000	4.000	APFD	2023-24	Forest Protection	1 year
					0	0.000	0	0.000	0	0.000	1.790	APFD	2023-24	Forest Protection	1 year
						0.000		0.000		0.000	34.963 87.225				
4	Project Tiger Circle, Srisailam	Giddalur	Poola Subbaih Veligonda Project	Outside protected area in Giddalur, Gundlakamma, Turimella, Ranges	0	0.000	0	0.000	0.000	0.000	3.510	Forest Dept.,	1.4.23 to 31.3.24		
					0	0.000			0.000	0.000		Forest Dept.,	1.4.23 to 31.3.24		
					0	0	0	0	0	0	6.846				
						0		0		0	94.0705				

^{1.} Certified that the acitivities are proposed as per approved CA scheme

PART – III (NET PRESENT VALUE AND INTEREST)

Financial abstract of Net Present Value and Interest APO 2023-24

(Rs. in lakh)

	T		(KS. III IAKII)
SI. no.		Components	Total
1	2	3	4
1	Net Present Value		
1	5 (2) (a)	Assisted Natural Regeneration	825.94
2	5 (2) (b)	Artificial Regeneration	3722.03
3	5 (2) (c)	Silvicultural Operations	0.00
4	5 (2) (d)	Protection of Forests and plantations	4064.83
5	5 (2) (e)	Pest and disease control in forest	0.00
6	5 (2) (f)	Forest Fire prevention and control operations	770.35
7	5 (2) (g)	Soil and moisture Conservation works in the forest	581.92
8	5 (2) (h)	Voluntary relocation of villages from protected areas	0.00
9	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	1744.62
10	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.00
11	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	184.60
12	5 (2) (1)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00
13	5 (2) (m)	Management of biological diversity and biological resource	104.94
	Sub Total - 5 (2):- Not less than 80% of NPV	11999.22
1	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	411.85

SI. no.		Components	Total
1	2	3	4
2	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.00
3	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	448.56
4	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	0.00
5	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	501.75
6	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	406.17
7	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	98.90
8	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	689.18
9	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	81.45
10	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	302.94
11	5 (3) (k)	Forest certification and development of certification standards	0.00
	Sub Total - 5	(3):- Not more than 20% of NPV	2940.80
	NPV Total - 5	5 (2) + 5 (3):-	14940.02

SI.		Components	Total
no.			
1	2	3	4
2	Interest		
	6 (a) (i) (ii) (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,	0.00
	6 (a) (iv)	Disbursement of salary and allowances of members and staff of State Authority	100.00
6 (a)	6 (a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority	50.00
	6 (a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,	400.00
	Sub Total:- Not lo	ess than 60% of Interest	550.00
	6 (b) (i) (iii) (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,	132.00
6 (b)	6 (b) (ii)	Administrative Expenses	100.00
	6 (b) (v)	Monitoring and Evaluation expenditure	134.00
	Sub Total - 6 (b)	:- Not more than 40% of Interest	366.00
		Interest total - 6 (a) + 6 (b):-	916.00
		Grand total (NPV+Interest):-	15856.02

Circle wise Financial abstract of Net Present Value and Interest APO 2023-24

(Rs. in lakh)

											KS. III IAKII)
SI. no.		Components	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Head Office & Others	Total (4+5+6+7+ 8+9+10+ 11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Net Preser	nt Value									
1	5 (2) (a)	Assisted Natural Regeneration	342.65	60.42	139.68	81.10	75.04	49.41	77.66	0.00	825.94
2	5 (2) (b)	Artificial Regeneration	1100.41	792.31	361.65	346.14	541.33	539.10	41.09	0.00	3722.03
3	5 (2) (c)	Silvicultural Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5 (2) (d)	Protection of Forests and plantations	342.88	284.54	446.21	1238.28	593.62	730.47	428.84	0.00	4064.83
5	5 (2) (e)	Pest and disease control in forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	5 (2) (f)	Forest Fire prevention and control operations	118.77	59.30	36.68	57.80	88.80	140.78	268.24	0.00	770.35
7	5 (2) (g)	Soil and moisture Conservation works in the forest	138.92	61.50	55.90	33.69	59.44	94.53	137.95	0.00	581.92
8	5 (2) (h)	Voluntary relocation of villages from protected areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	349.62	133.37	97.01	133.67	293.91	228.07	508.97	0.00	1744.62
10	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	4.00	0.00	0.00	0.00	110.00	55.00	15.60	0.00	184.60
12	5 (2) (1)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	5 (2) (m)	Management of biological diversity and biological resource	0.00	0.00	0.00	50.00	0.00	54.94	0.00	0.00	104.94
	Sub Total -	5 (2):- Not less than 80% of NPV	2397.24	1391.43	1137.13	1940.67	1762.12	1892.29	1478.35	0.00	11999.22

SI. no.		Components	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Head Office & Others	Total (4+5+6+7+ 8+9+10+ 11)
1	2	3	4	5	6	7	8	9	10	11	12
1	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	80.15	81.70	44.00	41.00	87.00	78.00	0.00	0.00	411.85
2	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	22.51	23.30	10.65	53.12	34.10	33.98	22.95	247.95	448.56
4	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	86.00	33.00	37.00	106.00	49.15	98.25	92.35	0.00	501.75
6	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	20.36	20.38	20.21	251.78	35.53	38.44	19.48	0.00	406.17
7	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	16.00	3.30	7.00	19.30	26.25	8.30	6.75	12.00	98.90
8	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	59.56	82.51	49.40	159.66	131.37	91.32	115.36	0.00	689.18
9	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	7.80	12.75	4.50	33.15	6.25	6.50	10.50	0.00	81.45
10	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	108.91	43.50	34.07	52.80	36.82	26.84	0.00	0.00	302.94
11	5 (3) (k)	Forest certification and development of certification standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total -	5 (3):- Not more than 20% of NPV	401.29	300.44	206.82	716.82	406.46	381.64	267.38	259.95	2940.80
	NPV Total -	5 (2) + 5 (3):-	2798.52	1691.87	1343.95	2657.48	2168.59	2273.93	1745.73	259.95	14940.02
2	Interest										

SI. no.		Components	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Head Office & Others	Total (4+5+6+7+ 8+9+10+ 11)
1	2	3	4	5	6	7	8	9	10	11	12
	6 (a) (i) (ii) (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,									0.00
	6 (a) (iv)	Disbursement of salary and allowances of members and staff of State Authority									100.00
6 (a)	6 (a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority									50.00
	6 (a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,									400.00
	Sub Total:- I	Not less than 60% of Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
	6 (b) (i) (iii) (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,									132.00
6 (b)	6 (b) (ii)	Administrative Expenses									100.00
	6 (b) (v)	Monitoring and Evaluation expenditure									134.00
	Sub Total - 6	5 (b):- Not more than 40% of Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.00
		Interest total - 6 (a) + 6 (b):-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.00
		Grand total (NPV+Interest):-	2798.52	1691.87	1343.95	2657.48	2168.59	2273.93	1745.73	259.95	15856.02

Assisted Natural Regeneration

Rule no. 5 (2) (a) of CAF Rules, 2018

Abstract of Assisted Natural Regeneration

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (a)	Assisted Natural Regeneration	342.645	60.416	139.675	81.098	75.040	49.405	77.664	825.94
	Total	342.645	60.416	139.675	81.098	75.040	49.405	77.664	825.94

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

						New works																				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rai	Raising of plantation Advance Operations for next year planting Raising of nurseries (In lakh) Check dams (In Nos)				los)		RFDs (In Nos)	P	T/MPTs (In No	s)		CCTs (In F	₹mt)						
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A.	Assisted Natural Rependent																									
1	nt and Managemen					-	-		-	-		-	-		-	-		-	-		-	-		-	-	
2	trifproverne nt and Managemen					-	-		-	-		-	-		-	-		-	-		-	-		-	-	
3	tinfiroveher nt and Managemen					-	-		-	-		-	-		-	-		-	-		-	-		-	-	
4	Improveme nt and																									
	managemen	1					0.000	0.00								1										$\overline{}$
				Total		0		0.00																		
5	Seed dibbling																									
6	Hill			Yellutla RF,	14.65364,	30	0.198	5.900																		
	treatment	amu	amu	Comp. 559 Kanumpalli, Comp. No.	77.95495 14.89341, 777.62029	30	0.198	5.900																		
				483	777102025																					
				Sub Total		60		11.800																		
				Dharmanur																						
		Ananthapur	Ananthapur	RF, Compt	14.70346, 76.93507																					, ,
	 	amu	amu	No. 715 Sub Total	/0.3330/			 								+ +								+		
	1	†		Sab rotal	†			t								 								+		$\overline{}$
				Mutchukota RF Compt. No. 591	14.825920, 77.843903																					
				Budikonda RF, Compt No. 750	14.59248, 77.05119																					
				Sub Total																						
				CLD TOTAL			<u> </u>								<u> </u>						l					

Annexure III(a): Assisted Natural Regeneration : CAF Rules,

							(Phy. in ha./no. and Fin. Rs. in lakh) Maintenance works														(Phy. in h	a./no. and Fir	n. Rs. in lakh)				
																				Total							
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	P.tr	renches (In Rmt)	(9+1	financial 2+15+ 24+27+30)	Year of maintenanc e (1st/ 2nd/	Mainter	nance of Pla	antations	Maintenan	ce of nurser	ies (In lakh)	Main	tenance of	SMC works		financial 39+42)	estimated cost (32+44)	Implementi ng agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Fin	3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
A.	Assisted Natural Regenerati																										
1	nt and Managemen					-	-		-	0.000	-	-	-		-	-		-	-			0.000	0.000	-	-	-	-
2	Improveme nt and Managemen					-	-		-	0.000	-	-	-		-	-		-	-			0.000	0.000	-	-	-	-
3	nt and Managemen					-	-		-	0.000	-	-	-		-	-		-	-			0.000	0.000	-	-	-	-
4	Improveme nt and									0.000												0.000	0.000				
	managemen					 				0.000												0.000	0.000				
				Total						0.000												0.000	0.000				
5	Seed dibbling									0												0.000	0.000				
6	Hill treatment	Ananthapur amu	Ananthapur amu	Yellutla RF, Comp. 559 Kanumpalli,	14.65364, 77.95495					5.900												0.000	5.900				
				Comp. No. 483	14.89341, 777.62029					5.900												0.000	5.900				
										0.000												0.000	0.000				
										0.000												0.000	0.000				
										0.000												0.000	0.000				
				Sub Total						11.800								<u> </u>				0.000	11.800				
		Ananthapur amu	Ananthapur amu	Dharmapuri RF, Compt	14.70346, 76.93507					0	1st Year	100	0.1397	13.9700								13.970	13.970				
				Sub Total						0		100		13.9700	0		0.0000	0		0.0000	0	13.9700	13.970				
				Mutchukota RF Compt. No. 591	14.825920, 77.843903					0	2nd year maint.	100	0.1265	12.6500								12.650	12.650				
				Budikonda RF, Compt No. 750	14.59248, 77.05119					0	2nd year maint.	100	0.1265	12.6500								12.650	12.650				
				Sub Total						0		200		25.300	0		0.000	0		0.000	0	25.300	25.300				

																	N	lew works								
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Ra	ising of planta	tion	Advance	Operations for planting	r next year	Raising	of nurseries	(In lakh)	Ch	eck dams (In	Nos)		RFDs (In Nos)	Р	T/MPTs (In No	es)		CCTs (In F	Rmt)
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	: Fin
																								'	İ	
		Ananthapur amu	Ananthapur amu	Kuderu RF, compt.No.	14.665529, 77.424438																					
				457 Yadiki RF, Compt. No.	15.06993,																					
				618 & 619 Kalyandurg North RF,	77.84410 14.59015,																				<u> </u>	-
				Compt No.	77.05698	0		0.00	0		0.000	0		0.000	0		0.00	0		0.00	0		0.00	0	<u> </u>	0.000
				Sub Total		- 0		0.00			0.000	U		0.000	-		0.00	- 0		0.00	- 0		0.00	+-	 	0.000
		Anantapura mu	Anantapura mu	Kuderu C.N	14.66590, 77.42245																					
		Anantapura mu	Anantapura mu	Gooty	15.086773, 77.633010	-																				
		Anantapura mu	Anantapura mu	nursery Compt No:	14.75041 76.84751																				1	
				Sub Total		0		0.000	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000
			ATP Gra	nd Total :		60		11.800	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000
A.	Assisted Natural Regeneration																									
	Regelleration																								<u> </u>	
1	Improvement and																									
2	Management Improvement																							+-		
	and Management of Bamboo																									
	bearing																							<u> </u>		
3	Improvement and																									
4	Management Improvement																									+
	and management																									
	of Natural																								İ	
5	forest area Seed dibbling																							+	\vdash	+
																			-					 -'		—
6	Hill treatment		Sri Sathya Sai			20	0.198	3.96000											1					+		
	/ ANR	mu		RF, Penukonda	77.641111																				1	
				Beat Somandepalli	14.028239,	10	0.198	1.98000								1	<u> </u>							+		†
				RF, Somandepalli	77.609472																				1	
				Beat Ramagiri West RF ,	14.34620 77.47677	10	0.198	1.98000																		
				Ramagiri Wesr Beat																						
· · · · ·																1								\vdash		
	1		-		-					+	-		-			1		-	+			-		+	 	+
					TOTAL:	40		7.92000																		<u> </u>

																Maintenar	nce works						Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	P.	trenches (in Rmt)	(9+1)	inancial 2+15+ 4+27+30)	Year of maintenanc e (1st/ 2nd/	Mainte	enance of Pla	entations	Maintenar	nce of nurse	ries (In lakh)) Main	ntenance of	SMC works		financial 39+42)	estimated cost (32+44)	Implementi ng agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Fin	3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
																											l
		Ananthapur amu	Ananthapur amu		14.665529, 77.424438					0	3rd year maint.	80	0.0363	2.9040							80	2.904	2.904				
				Yadiki RF,	15.06993, 77.84410					0	3rd year maint.	38	0.0363	1.3794							38	1.379	1.379				
				North RF,	14.59015, 77.05698					0	3rd year maint.	65	0.0363	2.3595							65	2.360	2.360				
				751 Sub Total		0		0.000		0		183		6.643	0		0.000	0	-	0.000	183	6.643	6.643				
																											<u> </u>
		Anantapura mu	mu	Kuderu C.N	14.66590, 77.42245 15.086773,					0.000					0.271	5.830	1.580					1.580	1.580				
		Anantapura	Anantapura mu	Gooty Bondanakai	77.633010					0.000					0.240	5.830	1.399					1.399	1.399				
		Anantapura mu	Anantapura mu	nursery Compt No:	14.75041 76.84751	0		0.000		0.000		0		0.000	0.271 0.782	5.830	1.580 4.559	0		0.000		1.580 4.55906	1.580 4.559				
			ATP Grai	nd Total :		0		0.000	0	11.800		483		45.913	0.782		4.559	0		0.000		50.472	62.272				
A.	Assisted																										
	Natural Regeneration																										
1	Improvement and																										
	Management																										
2	Improvement and Management																										
	of Bamboo																										l
3	bearing Improvement and																										
4	Management Improvement																										
	and management																										
	of Natural forest area																										l
5	Seed dibbling																										
-		1																									
6	Hill treatment / ANR	t Ananthapura mu	Sri Sathya Sai	Penukonda	14.068317, 77.641111				20.00	3.96000)												3.96000	Forest Department	2023-24	Increase in Canopy density	1 Year
	1			Beat Somandepalli	14.028239	-			10.00	1.98000					-			-	+		-		1.98000	do	do	do	do
				RF, Somandepalli	77.609472																						
				West RF ,	14.34620 77.47677				10.00	1.98000)												1.98000	do	do	do	do
				Ramagiri Wesr Beat															<u> </u>		<u> </u>		<u> </u>				
									0.00			_											0.00000	do	do	do	do
									0.00	0.00000					<u> </u>			L					0.00000	do	do	do	do
					TOTAL:				40.00	7.92000													7.92000				

																	N	ew works							
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Ra	ising of plantat	tion	Advance C	Operations for planting	next year	Raising	of nurseries ((In lakh)	Che	eck dams (In N	Nos)		RFDs (In Nos))	P.	T/MPTs (In No.	s)	CCTs (In R	Rmt)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy Unit cost	Fin
				Neredikonda	14.10609,																				
				Compt. No.	77.72911																			'	
-				316 Compt.No.8,	13.98091,																			 	-
				Eswaramala	78.33540																			'	
				RF, Edurudona																				'	
				Beat																					
					TOTAL:	(0	0.00000	0		0.00000	0		0.00000	0		0.00000	0		0.00000	0		0.00000	0	0.00000
				Ramagiri (W)	14.282638,																				
				RF,	77.494501																			'	
				Compt.No. 417																				'	
	1			Compt.No.11	14.19034,																				
				5, 116, Niggidi RF, Kuntlapalli	78.24634																			'	
				Beat																				'	
-				Somandepalli	14.068317,																			 	
				RF of	77.641111																			'	
				Penukonda Beat, Compt																				'	
				No. 327 & 382																				'	
					TOTAL:																				
				Kunukuntla	14.658109,																			+	
				RF, Compt.	77.872227																			'	
				No. 543																				'	
																								ļ!	
				Kondakamarl a RF Compt	14.007905 77.921024																			'	
				No 307	14 039450																			+	
				Kondakamarl a RF Compt	14.028459 77.922855																			'	
	1	-		No 305 Thummala RF,	13 88130																			\vdash	<u> </u>
				Compt.No.49,	78.12523																				
				Tanakal Beat																					
	1			6	44.44702																			\square	
				Compt.No.18 5, Dorigallu	14.41792, 78.07302																			'	
				RF,																				'	
	<u> </u>			Dorigallu(W) Beat																					
				Penukonda Beat	14.065464, 77.638348																· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
				(Somandepalli	, , , , , , , , , , , , , , , , , , , ,																			'	
				RF) Compt. No. 327																				'	
																								<u> </u>	
	+				TOTAL :	0.0		0.00000	0		0.00000	0		0.00000	0		0.00000	0		0.00000	0		0.00000	0	0.00000
				Bukkapatna	14.19915, 77.80481																				
1	l .	1	l	m nursery	//.80481	1	1			1						1	l	J	l			1			

															Maintenar	ice works						Total				
SI No	Activities/ Sub- activities	Name of the I	Name of the division	Location (RF, Comp no.)	Geo- coordinates	P	trenches (In Rmt)	(9+12	inancial 2+15+ 4+27+30)	Year of maintenanc e (1st/ 2nd/	Mainten	ance of Pla	entations Maintena	nce of nurse	ries (In lakh)	Main	tenance of S	SMC works		financial 39+42)	estimated cost (32+44)	Implementi ng agency	Implementa tion schedule	Measurable outcome	Period required achievir measura
						Phy	Unit cost	Fin	Phy	Fin	3rd year etc.,)	Phy	Unit cost	Fin Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcom
				Neredikonda	14.10609.						3rd year	75	0.0363	2.7225						75	2.72250	2.72250	Forest	2023-24	Increase in	1 Year
				Compt. No.	77.72911						maint												Department		Canopy density	
				Compt.No.8,	13.98091,						3rd year	100	0.0363	3.6300						100	3.63000	3.63000	do	do	do	do
				Eswaramala RF,	78.33540						maint															
				Edurudona Beat																						
				beat																						
					TOTAL:		0	0.00000)	0.00000		175.00		6.3525	0	0.00000	0			175	6.35250	6.35250				
				Ramagiri (W)	14.282638, 77.494501				0.00	0.00000	2nd year maint	100	0.1265	12.6500						100	12.65000	12.65000	Forest Department	2023-24	Increase in Canopy	1 Yea
				Compt.No.	77.434301						manic												Department		density	
				417 Compt.No.11					0.00	0.00000	2nd year	100	0.1265	12.6500						100	12.65000	12.65000	do	do	do	do
				5, 116, Niggidi RF, Kuntlapalli	78.24634						maint															
				Beat																						
				Somandepalli					0.00	0.00000		100	0.1265	12.6500						100	12.65000	12.65000	do	do	do	do
				RF of Penukonda	77.641111						maint															
				Beat, Compt No. 327 & 382																						
				NO. 327 & 362																						
					TOTAL:				0	0.0000		300		37.9500						300	37.9500	37.9500				
				Kunukuntla RF, Compt.	14.658109, 77.872227				0.00	0.00000	1st year maint	100	0.1397	13.97000						100	13.97000	13.97000	Forest Department	2023-24	Increase in Canopy	1 Yea
				No. 543																					density and	
																									ground water level	
				Kondakamarl a RF Compt	14.007905 77.921024				0.00	0.00000	1st year maint	50	0.1397	6.98500						50	6.98500	6.98500	do	do	do	do
				No 307 Kondakamarl	14.028459				0.00	0.00000	1st year maint	50	0.1397	6.98500	-					50	6.98500	6.98500	do	do	do	do
				a RF Compt	77.922855				0.00	0.00000	ist year maint	30	0.1397	6.98300						30	0.96300	6.96500	40	uo	00	uc
				No 305 Thummala RF,	, 13.88130,				0.00	0.00000	1st year maint	50	0.1397	6.98500	+					50	6.98500	6.98500	do	do	do	do
				Compt.No.49, Tanakal Beat							,															
				I dilakai beat																						
					14.41792,	-	-		0.00	0.00000	1st year maint	50	0.1397	6.98500						50	6.98500	6.98500	do	do	do	do
				5, Dorigallu	78.07302					1															1	
				Dorigallu(W)						1															1	
				Beat Penukonda	14.065464,	1	+	-	0.00	0.00000	1st year maint	100	0.1397	13.97000						100	13.97000	13.97000	do	do	do	do
				Beat (Somandepalli	77.638348 i																					
				RF) Compt.						1															1	
				No. 327																						
					TOTA:			0.00000	0	0.000		***		55.88000 0		0.00000			0.00000					_		1
		+			TOTAL:	0		0.00000	U	0.000		400		33.88000 0		0.00000	0		0.00000	400.000	55.88000	55.88000				

																	1	New works							
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rai	ising of planta	tion	Advance C	Operations for planting	next year	Raising	of nurseries (In lakh)	Che	eck dams (In N	Nos)		RFDs (In Nos))	Р	T/MPTs (In No	s)	CCTs (In F	Rmt)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy Unit cost	Fin
				Balasamudra																					
				m Nursery Chilamathur	78.21744 13.82915,																				
				nursery	77.68580																				1
					TOTAL:	0		0	0		0	0		0	0		0	0		0	0		0	0	0
				SSS GRAI	ND TOTAL :	40		7.9200	0		0	0		0	0		0	0		0	0		0	0	0
Α.	Assiste	d Natur	al Rege	neratio	n																				
1	Improven	nent and M	1anagemer	nt of Red	Sanders	bearing fore	sts																		
2	Improven	nent and M	lanageme		boo bearing	g forests																			
	1st Year Maintena nce	Anantapur amu	Chittoor	Rampalle C.No128&1 29	13.24460, 78.51387																				
	2nd Year Maintena nce	Anantapur amu	Chittoor	Rampalle C.No128&1 29	13.24460, 78.51387																				
		Anantapur amu	Chittoor	Uppara palle C.No.126&	13.37106, 78.85257																				
		Anantapur amu	Chittoor	127 Pettur C.122	13.37918, 78.87888																				
		amu		C.122	70.07000																				
3	Improven	nent and M	1anagemer	nt of Tea	k bearing f	orests																			
4	Improven	nent and m	nanageme	nt of Nat	ural fore	est area																			
	Raising Plantatio n	Anantapur amu	Chittoor	Kuppam, Kadapalle	12.81579, 78.424127	10	0.6094	6.367																	
		Anantapur amu	Chittoor	Mittapalle	12.72140 78.42813	10	0.6094	6.094																	
		Anantapur amu	Chittoor	Peddanaya kadurgam C.No.258	12.94522, 78.61977	10	0.6094	6.094																	
		Anantapur amu	Chittoor	Musalimad ugu Extn C.No.296	13.13169, 78.75205	10	0.6094	6.094																	
		Anantapur amu	Chittoor	Muthukur West C.No.113	13.25841 78.61240	5	0.6094	3.047																	
		Anantapur amu	Chittoor	Arantiapalle C.No.106	13.48226 78.50830	5	0.6094	3.047																	

																Maintenar	nce works						Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Р	trenches (In Rmt)	(9+1	inancial 2+15+ 4+27+30)	Year of maintenanc e (1st/ 2nd/	Mainter	nance of Pla	antations	Maintenan	ce of nurse	ries (In lakh) Mair	ntenance of	SMC works	Total ((36+:	financial 39+42)	estimated cost (32+44)	Implementi ng agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Fin	3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
				Balasamudra	13.88296,					0.00000					0.27100	0.0583	1.5799	3			0.27100	1.57993	1.57993	do	do	do	do
				m Nursery Chilamathur	78.21744 13.82915,					0.00000					0.27100	0.0583	1.5799	3			0.27100	1.57993	1.57993	do	do	do	do
				nursery	77.68580 TOTAL:	0		0		0		0		0	0.81300		4.73979	0		0	0.81300	4.73979	4.73979				
				SSS GRA	ND TOTAL :	0		0		7.92000	0	875		100.182500	0.81300		4.739790	0		0	875.00	104.92229	112.84229				<u> </u>
					1																						
Α.	Assiste	d Natur	al Rege	neratio	n																						
1		ment and N																									
2	Improver 1st Year	ment and N	lanageme	nt of Bam Rampalle		1 -																				Increase in	
	Maintena nce	Anantapur amu	Chittoor	C.No128&1	1 13.24460, 78.51387						1st Year	30	0.2057	6.171							30	6.17	6.171	Forest Dept.,		Canopy Density	1 Year
	2nd Year Maintena nce	Anantapur amu	Chittoor	Rampalle C.No128&1	1 13.24460, 78.51387																0	0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
	nec	Anantapur amu	Chittoor	Uppara palle C.No.1268	13.37106, 78.85257																0	0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Pettur C.122	13.37918, 78.87888																0	0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
3	Improver	ment and N	Aanagomo	nt of Tes	k booring																	0.00	0.000	Forest		Increase in Canopy	1 Year
4		ment and n				•																0.00	0.000	Dept., Forest Dept.,		Density Increase in Canopy	1 Year
	Raising Plantatio	Anantapur amu	Chittoor	Kuppam, Kadapalle	12.81579, 78.424127				10	6.367												0.00	6.367	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Mittapalle	12.72140 78.42813				10	6.094													6.094	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Peddanaya kadurgam C.No.258	12.94522, 78.61977				10	6.094												0.00	6.094	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Musalimad ugu Extn C.No.296	13.13169, 78.75205				10	6.094												0.00	6.094	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Muthukur West C.No.113	13.25841 78.61240				5	3.047												0.00	3.047	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Arantlapalle C.No.106	13.48226 78.50830				5	3.047												0.00	3.047	Forest Dept.,		Increase in Canopy Density	1 Year
									0	0.000												0.00	0.000	Forest Dept.,		Increase in Canopy Density Increase in	1 Year
						_			0	0.000												0.00	0.000	Forest Dept., Forest		Canopy Density Increase in	1 Year
						_			0	0.000												0.00	0.000	Porest Dept., Forest		Canopy Density Increase in	1 Year
									0	0.000												0.00	0.000	Dept.,		Canopy Density	1 Year

																	N	lew works							
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Ra	ising of planta	tion	Advance C	Operations for planting	next year	Raising	of nurseries (In lakh)	Che	eck dams (In f	Nos)		RFDs (In Nos)	þ	T/MPTs (In No	5)	CCTs (In	Rmt)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy Unit cost	Fin
	1st Year Maint. Plantatio	Anantapur amu	Chittoor	Kuppan, Mallapakon da	12.71030 78.28172																				
		Anantapur amu	Chittoor	Muddanap alli 371	12.86064, 78.55041																				
		Anantapur amu	Chittoor	PND North, 257	13.03986, 78.54797																				
		Anantapur amu	Chittoor	Basireddyp alli 276	13.12149, 78.66943																				
		Anantapur amu	Chittoor	Kallur, 144	13.45484 78.97949																				
	2nd Year Maintena nce	Anantapur amu	Chittoor	Narayanap uram 372	12.86570 78.52480																				
		Anantapur amu	Chittoor	Muddanap alli 371	12.86340 78.56550																				
		Anantapur amu	Chittoor	Irala, 172 G.V.	13.37493 78.95606																				
		Anantapur amu	Chittoor	Puram Compt. No. 385	13.39942 79.35422																				
		Anantapur amu	Chittoor	Gullur Beat Compt. No. 338	13.44083 79.47727																				
	3rd Year Maintena nce	Anantapur amu	Chittoor	Comtp.no. 447, Puthalapat tu RF/Beat	79.10459 79.10459																				
5	Seed dibbli na																								
6	Hill Treat ment																								
	Raising Plantatio n	Anantapur amu	Chittoor	Thumba North, 189 Setteri	13.29339, 78.92738	10	0.5478	5.478																	

																Maintenar	ice works						Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Р	trenches (In Rmt)	(9+1	financial 2+15+ 24+27+30)	Year of maintenanc e (1st/ 2nd/	Mainter	nance of Pla	ntations	Maintenan	ice of nurse	ries (In lakh)	Main	tenance of	SMC works		financial 39+42)	estimated cost (32+44)	Implementi ng agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Fin	3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
									0	0.000												0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
									0	0.000												0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
	1st Year Maint. Plantatio	Anantapur amu	Chittoor	Kuppan, Mallapakon da	12.71030 78.28172				0	0.000	1st Year Maintenanc e	15	1.364	20.460	0		0	0	0	0	15	20.460	20.460	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Muddanap alli 371	12.86064, 78.55041				0	0.000	1st Year Maintenanc e	15	1.364	20.460	0.1	6.655	0.666	0	0	0	15	21.126	21.126	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	PND North, 257	13.03986, 78.54797				0	0.000	1st Year Maintenanc e	15	1.364	20.460							15	20.460	20.460	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Basireddyp alli 276	13.12149, 78.66943				0	0.000	1st Year Maintenanc e	10	1.364	13.640							10	13.640	13.640	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Kallur, 144	13.45484 78.97949				0	0.000	1st Year Maintenanc e	20	1.364	27.280							20	27.280	27.280	Forest Dept.,		Increase in Canopy Density	1 Year
	2nd Year Maintena nce	Anantapur amu	Chittoor	Narayanap uram 372	12.86570 78.52480				0	0.000											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Muddanap alli 371	12.86340 78.56550				0	0.000											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Irala, 172	13.37493 78.95606				0	0.000											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	G.V. Puram Compt. No. 385	13.39942 79.35422				0	0.000											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapur amu	Chittoor	Gullur Beat Compt. No. 338	13.44083 79.47727																0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
	3rd Year Maintena nce	Anantapur amu	Chittoor	Comtp.no. 447, Puthalapat tu RF/Beat	79.10459 79.10459				0	0.000											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
5	Seed dibbli na																					0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
6	Hill Treat ment																										
	Raising Plantatio n	Anantapur amu	Chittoor	Thumba North, 189 Setteri	13.29339, 78.92738				10	5.478											0	0.00	5.478	Forest Dept.,		Increase in Canopy Density	1 Year
									0	0.000																	

																	N	ew works							
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rai	sing of planta	tion	Advance	Operations for planting	next year	Raising	of nurseries (In lakh)	Che	ck dams (In f	Nos)		RFDs (In Nos))	Р	T/MPTs (In Nos)		CCTs (I	n Rmt)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost Fir	Phy	Unit cos	st Fin
M	lst Year Maintena nce	Anantapur amu	Chittoor	Santhapet 238	13.25403 79.08839																				
		Anantapur amu	Chittoor	Kadapalli, 350	12.81271 78.42922																				
		Anantapur amu	Chittoor	Palamaner, 310	13.21278, 77913																				
		Anantapur amu	Chittoor	Yeddulako nda, 92	13.47997, 78.77277																				
M	2nd Year Maintena nce	Anantapur amu	Chittoor	Santhapet 237&238	13.24752 79.09023																				
		Anantapur amu	Chittoor	BMkonda, 329	12.7560 78.2420																				
		Anantapur amu	Chittoor	Boyakonda Extn., 99	13.48803, 78.63206																				
	CTR Grand Total					60		36.221	0		0	0		0	0		0	0		0	0	o	0		0
	Circle Grand Total					160.00		55.94	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.0	0.00		0.00

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

															Maintenan	ce works						Total				
Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		trenches (1	In Rmt)	Total fi (9+12 18+21+2	2+15+	Year of maintenance of Plantation e (1st/ 2nd/ 3rd year				Maintenand	ce of nurser	ies (In lakh)	Main	tenance of S	SMC works	Total fi (36+3		estimated cost (32+44)	Implementi ng agency	Implementa tion schedule	Measurable outcome	Period required achievir measura
					Phy	Unit cost	Fin	Phy	Fin	3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcor
1st Year Maintena nce	Anantapur amu	Chittoor	Santhapet 238	13.25403 79.08839				0	0.000	1st year Maintenanc e	30	0.154	4.620	0.1	6.655	0.666				30	5.29	5.286	Forest Dept.,		Increase in Canopy Density	1 Yea
	Anantapur amu	Chittoor	Kadapalli, 350	12.81271 78.42922				0	0.000	1st year Maintenanc e	20	0.154	3.080							20	3.08	3.080	Forest Dept.,		Increase in Canopy Density	1 Ye
	Anantapur amu	Chittoor	Palamaner, 310	13.21278, 77913				0	0.000	1st year Maintenanc e	10	0.154	1.540	0.05	6.655	0.333				10	1.87	1.873	Forest Dept.,		Increase in Canopy Density	1 Ye
	Anantapur amu	Chittoor	Yeddulako nda, 92	13.47997, 78.77277				0	0.000	1st year Maintenanc e	10	0.154	1.540							10	1.54	1.540	Forest Dept.,		Increase in Canopy Density	1 Ye
2nd Year Maintena nce	Anantapur amu	Chittoor	Santhapet 237&238	13.24752 79.09023				0	0.000	2nd Year Maintenanc e	30	0.149	4.455							30	4.46	4.455	Forest Dept.,		Increase in Canopy Density	1 Ye
	Anantapur amu	Chittoor	BMkonda, 329	12.7560 78.2420				0	0.000	2nd Year Maintenanc e	20	0.149	2.97							20	2.97	2.970	Forest Dept.,		Increase in Canopy Density	1 Y
	Anantapur amu	Chittoor	Boyakonda Extn., 99	13.48803, 78.63206				0	0.000	2nd Year Maintenanc e	20	0.149	2.97							20	2.97	2.970	Forest Dept.,		Increase in Canopy Density	1 Ye
CTR Grand Total					0		0	60	36.22		245		129.65	0		2	0	0	0	245	131.31	167.53				
Circle Grand Total					0.00		0.00	60.00	55.94	1	1603.00		275.74	1.85	0.00	10.96	0.00	0.00	0.00	1120.00	286.70	342.645				

Annexure III(a): Assisted Natural Regeneration: CAF Rules, 2018 - 5(2) (a)

																		New w	orks												
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates	Raisir	ng of pla	ntation		e Opera	tions for anting		ng of nui (In lakh		(Check da (In Nos	ıms		RFDs (In Nos))		PT/MPTs (In Nos)			CCT: (In Rn			P.trenches (In Rmt)	;	(9+1	financial 2+15+ 24+27+30)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
A.	Assisted Natural Regeneration																														
1	Improvement and Management of Red Sanders bearing forests	Guntur	Guntur		-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
2	Improvement and Management of Bamboo bearing forests	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
3	Improvement and Management of Teak bearing forests	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
4	Improvement and management of Natural forest area	Guntur	Guntur			0.00	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
5	Seed dibbling	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
6	Hill treatment	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
		Guntur	Division To	tal				0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000		0.000
Α.	Assisted Natural Regeneration																														
1	Improvement and Management of Red Sanders bearing forests	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
2	Improvement and Management of Bamboo bearing forests	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
3	Improvement and Management of Teak bearing forests	Guntur	Palanadu	-	-	0.00	0.000		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
4	Improvement and management of Natural forest area	Guntur	Palanadu	-	-	20.00	0.394	7.887	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	20.00	7.887

Annexure III(a): Assisted Natural Regeneration: CAF Rules, 2018 - 5(2) (a

			1			(Ph	y. in ha./no	. and Fin.	Rs. in lakh)											(Phy. ir	ha./no. and F	Fin. Rs. in lakh)
										M	laintenanc	e works						Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintenan ce (1st/	Maintena	ance of Pla	antations	Maintena	nce of nur lakh)	series (In	Mainten	ance of SN	1C works		inancial 39+42)	estimated cost (32+44)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
A.	Assisted Natural Regeneration																					
1	Improvement and Management of Red Sanders bearing forests	Guntur	Guntur		-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Guntur	-	-,	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Improvement and management of Natural forest area	Guntur	Guntur			-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	1	-
5	Seed dibbling	Guntur	Guntur	-	ı		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	ı	-
6	Hill treatment	Guntur	Guntur	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
		Guntur	Division To	tal					0.000			0.000			0.000		0.000	0.000				
A.	Assisted Natural Regeneration																					
1	Improvement and Management of Red Sanders bearing forests	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Improvement and management of Natural forest area	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	7.887	Forest Department	2023-24	Conopy Density	After 5 Years

Note Part																			New w	orks												
Note Part	SI No	Activities/ Sub-activities	of the		. , .		Raisin	ng of plar	ntation)										(9+	12+15+
							Phy		Fin	Phy		Fin	Phy		Fin	Phy		Fin	Phy		Fin	Phy		Fin	Phy		Fin	Phy		Fin	Phy	Fin
March Parchase P			Guntur	Palanadu			0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
4 Particular Particula			1st	year maint	enance of Plantation	ons total	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.00
A proposed and the prop			Guntur	Palanadu			0.00	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0	0.00
A part				Maintena	ance of Nursery tot	al	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.00
Management of Natural Polament of Natural Po		•	Guntur	Palanadu	, . ,		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
Forest strate	4	•	2nd	year maint	enance of Plantation	ons total	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.00
Figure Palarie Endroy Palarie	4		Guntur	Palanadu			0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.400	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
Signatural Field Registration Signatural Field Registratio			Guntur	Palanadu			0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
Improvement and Bapatia Saisted Natural Assisted Natural Forests Saider's Searing Forests Sa			Guntur	Palanadu	,		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
Sed dibling Guttr Palandu 0.00 0.00 0.00 0.00 0.00 0.00 0.00			3rd	Year maint	enance of Plantation	ons total	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.00
Hill treatment Guntur Palnadu 0.00 0.00 0.00 0.00 0.00 0.00 0.00		Improvement and ma	nagemer	t of Natura	I forest area comp	onent total	20.00		7.887	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	20.00	7.88
A Assisted Natural Regeneration Bapatia	5	Seed dibbling	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
A. Assisted Natural Regeneration Improvement and Management of Red Sanders bearing forests Guntur Bapatia - 0.00 0.00	6	Hill treatment	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
A: Regeneration			alnadu [Division Tot	al		20.00		7.887	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	20.00	7.88
1 Management of Red Sanders bearing forests 1 Management of Red Sanders bearing forests 2 Management of Bamboo bearing forests 3 Management of Teak Bapatla 3 Management of Teak Bander for Management of Manage	A.																															
2 Management of Bamboo bearing forests Sumptovement and Management of Teak bearing forests Sumptovement and Management of Natural forest area Sumptovement and Management of Natural for	1	Management of Red	Guntur	Bapatla		-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
3 Management of Teak bearing forests Management of Teak bearing forests Management of Teak bearing forests Management of Teak bearing forests Management of Teak bearing forests Management of Teak bearing forests Management of Natural forests area Management of Natural forest area Management of Natural forest area Management of Natural forest area Management of Teak bearing forests Management of Natural forests Management of Natural	2	Management of Bamboo	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
4 management of Natural forest area 5 Seed dibbling 6 Untur Bapatia - 0.00 0.00	3	Management of Teak	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
6 Hill treatment Guntur Bapatla - 0.00 0.0	4	management of Natural	Guntur	Bapatla			0.00	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.00
	5	Seed dibbling	Guntur	Bapatla	-	-			0.000	0.00	0.000		0.00	0.000	0.000	0.00	1	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	0	0.000	0.00	0.000	0.000	0.00	0.00
Bapatla Division Total 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	6					-	0.00	0.000	0.000	0.00	0.000		0.00	0.000		0.00	0.000			0.000		0.00	0.000			0			0.000			0.00

										N	Maintenand	e works						Total				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintenan ce (1st/	Maintena	ance of Pla	intations	Maintena	ince of nur lakh)	series (In	Mainten	ance of SM	IC works		inancial 39+42)	estimated cost (32+44)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable
						2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Guntur	Palanadu	Madugula RF, 92, Madugula Beat	16.49258 79.56159	1st Year	50.00	0.195	9.750	0.00	0.000	0.000	0.00	0.000	0.000	50.00	9.750	9.750	Forest Department	2023-24	Conopy Density	After 5 Years
		1st	t year maint	tenance of Plantation	ons total		50.00		9.750	0.00		0.000	0.00		0.000	50.00	9.750	9.750				
		Guntur	Palanadu				0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000				
			Mainten	ance of Nursery to	al		0.00		0.000	0.00		0.000	0.00		0.000		0.000	0.000				
		Guntur	Palanadu	Pillutla RF, 104, Konanki Beat	16.518516, 79.948592	2nd Year	50.00	0.138	6.900	0.00	0.000	0.000	0.00	0.000	0.000	50.00	6.900	6.900	Forest Department	2023-24	Conopy Density	After 5 Years
4	Improvement and	2nc	d year main	tenance of Plantati	ons total		50.00		6.900	0.00		0.000	0.00		0.00	50.00	6.900	6.900				
4	management of Natural forest area	Guntur	Palanadu	Ramudu palem, 21 Ravvaram Beat	15.83709, 79.73502	3rd Year	50.00	0.138	6.900	0.00	0.000	0.000	0.00	0.000	0.000	50.00	6.900	6.900				
		Guntur	Palanadu	Karlapudi, 123 Endroy Beat	16.51748, 80.40378	3rd Year	40.00	0.138	5.520	0.00	0.000	0.000	0.00	0.000	0.000	40.00	5.520	5.520	Forest Department	2023-24	Conopy Density	After 5 Years
		Guntur	Palanadu	Mutukuru Extn.III, 61A Loyapalli Beat	16.32384, 79.410762	3rd Year	50.00	0.138	6.899	0.00	0.000	0.000	0.00	0.000	0.000	50.00	6.899	6.899				
		3rd	l Year main	tenance of Plantati	ons total		140.00		19.319	0.00		0.000	0.00		0.000	140.00	19.319	19.319				
	Improvement and ma	nageme	nt of Natura	al forest area comp	onent total		240.00		35.969	0.00		0.000	0.00		0.000	240.00	35.969	43.856				
5	Seed dibbling	Guntur	Palanadu	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Hill treatment	Guntur	Palanadu	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
		Palnadu	Division To	tal			240.00		35.969	0.00		0.000	0.00		0.000	240.00	35.969	43.856				
A.	Assisted Natural Regeneration																					
1	Improvement and Management of Red Sanders bearing forests	Guntur	Bapatla		-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Improvement and management of Natural forest area	Guntur	Bapatla			-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Seed dibbling	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Hill treatment	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
		Bapatla	Division To	tal					0.000			0.000			0.000		0.000	0.000				

																		New w	orks												
SI No	o Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Raisir	ng of pla	ntation		ce Operat t year pla			ng of nu (In lakh			Check da (In Nos			RFDs (In Nos			PT/MPTs (In Nos)			CCTs (In Rm			P.trenche (In Rmt)		(9+1	financial 2+15+ 24+27+30)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
A.	Assisted Natural Regeneration																														
1	Improvement and Management of Red Sanders bearing forests	Guntur	Prakasam		1	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
2	Improvement and Management of Bamboo bearing forests	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
3	Improvement and Management of Teak bearing forests	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
4	Improvement and management of Natural forest area	Guntur	Prakasam			0.00	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
5	Seed dibbling	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000
6	Hill treatment	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000		0.000		0.00	0.000	0.000		0	0.000	0.00	0.000	0.000	0.00	0.000
		rakasam	Division T	otal				0.000			0.000			0.000			0.000			0.000			0.000	1		0.000			0.000		0.000
1	Improvement and Management of Red Sanders bearing forests (Singling Operations)	Guntur	Nellore	-	-	0	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
				Total		0		0.000	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0.00	0.000
2	Improvement and management of Natural forest area	Guntur	Nellore	-	-	0	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
				Total		0.00		0.000	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0.00	0.000
3	Raising of nursery			Durgampalli	14.88739 79.29531	0.00	0.000	0.000	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
				Total	15.01705	0.00		0.000	0.00		0.00	0.00		0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
		Guntur	Nellore	S.R.Puram RF - 554	79.08924	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
		Guntur	Nellore	Udayagiri Durgam B Extn	14.80608 79.32069	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
		Guntur	Nellore	Appasamudram- 490	14.88588 79.33303	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
4	2nd year	Guntur	Nellore	Kondayapalem Extn	14.92690 79.27905	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
		Guntur	Nellore	Telugu Rayapuram bit-I 265	14.52867 79.48051	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
		Guntur	Nellore	Telugu Rayapuram bit-II 265	14.52472 79.48555	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
			2nd	year Maint. Total		0.00		0.000	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0.00	0.000
	NEI		IVISION T			0.00		0.000	0		0	0.000		0.000	0		0	0		0	0		0	0		0	0		0	0.00	0.000
		Guntur	Circle TOTA	\L		20.00	ليبيا	7.887 the activities	0.00			0.00	<u> </u>	0.000				0.00		0.000	0.00	II	0.000	0.00		0.000	0.00		0.000	20.00	7.887

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

					coordinates coordi																	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)		maintenan ce (1st/	Maintena	nce of Pla	ntations	Maintena		series (In	Mainten	ance of SM	1C works			estimated cost (32+44)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable
						2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin Phy Cost Fin Phy Fin Fin				outcome						
A.	Assisted Natural Regeneration																					
1	Improvement and Management of Red Sanders bearing forests	Guntur	Prakasam		-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Improvement and management of Natural forest area	Guntur	Prakasam			-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Seed dibbling	Guntur	Prakasam	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Hill treatment	Guntur	Prakasam	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
	Pı	akasam	Division To	otal					0.000			0.000			0.000		0.000	0.000				
1	Improvement and Management of Red Sanders bearing forests (Singling Operations)	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2023-24	Conopy Density	After 5 Years
				Total			0.00		0.000	0		0			0		0.000	0.000				
2	Improvement and management of Natural forest area	Guntur	Nellore	-	-		0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2023-24	Conopy Density	After 5 Years
	75.005.00			Total			0.00		0.000	0		0	0		0	0.00	0.000	0.000				
3	Raising of nursery			Durgampalli	14.88739 79.29531		0.00	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24	Conopy Density	After 5 Years
				Total			0.00	0.00	0.00	0	0	0	0	0	0	0	0.000	0.000				
		Guntur	Nellore	S.R.Puram RF - 554	15.01705 79.08924	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years
		Guntur	Nellore	Udayagiri Durgam B Extn	14.80608 79.32069	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years
		Guntur	Nellore	Appasamudram- 490	14.88588 79.33303	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years
4	2nd year	Guntur	Nellore	Kondayapalem Extn	14.92690 79.27905	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years
		Guntur	Nellore	Telugu Rayapuram bit-I 265	14.52867 79.48051	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years
		Guntur	Nellore	Telugu Rayapuram bit-II 265	14.52472 79.48555	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years
			2nd	year Maint. Total			120.00		16.560	0		0	0		0	120.00	16.560	16.560				
			IVISION T				120.00		16.560			0	0		0	120.00	16.560	16.560				
		Guntur	Circle TOTA	L			360.00		52.529	0.00		0.000	0.00		0.000	360.00	52.529	60.416				

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Ph	ıy. in	ha.	/no.	and	Fin.	Rs.	in	lakh)	١
-----	--------	-----	------	-----	------	-----	----	-------	---

	T		ı												(Phy. ir	n ha./no	o. and Fin. I	Rs. in la	kh)										
														New w	orks														New works
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es		Cum Ra olantati	ising of on			perations ext year ing		ng of nu (In lakh		Checl	k dams	(In Nos)	R	lFDs (Ir	n Nos)	PT	/MPTs (In Nos)	C	CTs (In R	mt)	P.tr	renches (In	ı Rmt)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	Kurnool Division																												i '
A.	Assisted Natural Regeneration																												
1	Improvement and Management of Red Sanders bearing forests					0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000			0.000
2	Improvement and Management of Bamboo bearing forests					0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000			0.000
3	Improvement and Management of Teak bearing forests					0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000			0.000
4	Improvement and management of Natural forest area	Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31	15.74505- 77.22046	40	0.242	9.680	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.660	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		40		9.680	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	<u> </u>	0.000
				Kuppagal RF/Compt.No.32	15.74716- 77.21471	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Gani RF /Compt.No.123	15.57732- 78.19318	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
5	Seed dibbling (in MTs)	Kurnool	Kurnool	Pathikonda RF/Compt.No.52, 53 & 54	15.423325- 77.545549	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
6	Hill Treatment (ANR model with 100 plants per ha)	Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	15.43706- 77.15008	20	0.143	2.860	0	0.000	0.000								_		0	0.000	0.000			_	0	0.000	0.000
				Sub-Total:		20		2.860	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				Kurnool Division Total		60		12.540	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000

						Phy. in	n ha./no. a	ınd Fin. Rs.	in lakh)																(Phy. ir	ha./no. and Fin	n. Rs. in lakh
						i									Ма	intenan	ce works	;					Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es	o	Others (in	MTs)	(9⊣	l financial +12+15+ L+24+27+3	Year of mainten ance		aintenar Plantati			intenand nurserie (In lakh	es	Main	tenan wor	ce of SMC ks		financial +39+42)	estimated cost (32+44)	Implementin g agency	Impleme ntion schedule	Measurable outcome	required for achieving measural
						Phy	Unit cost	Fin	Phy	Fin	(1st/ 2nd/ 3rd vear	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				le outcome
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
	Kurnool Division																										
A.	Assisted Natural Regeneration																										
1	Improvement and Management of Red Sanders bearing forests					0	0.000	0.000	0	0.000		0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24		
				Sub-Total:		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000				
2	Improvement and Management of Bamboo bearing forests					0	0.000	0.000	0	0.000		0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24		
				Sub-Total:		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000				
3	Improvement and Management of Teak bearing forests					0	0.000	0.000	0	0.000		0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24		
				Sub-Total:		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000				
4	Improvement and management of Natural forest area	Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31	15.74505- 77.22046	0	0.000	0.000	40	9.680		0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	9.680	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
						0	0.000	0.000	0	0.000		0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
						0	0.000	0.000	0	0.000		0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
				Sub-Total:		0		0.000	40	9.680		0		0.000	0		0.000	0		0.000	0	0.000	9.680				
				Kuppagal RF/Compt.No.32	15.74716- 77.21471	0	0.000	0.000	0	0.000	3rd year maint.	50	0.033	1.650	0	0.000	0.000	0	0.0	0.000	50	1.650	1.650	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
				Gani RF /Compt.No.123	15.57732- 78.19318	0	0.000	0.000	0	0.000	3rd year maint.	50	0.033	1.650	0	0.000	0.000	0	0.0	0.000	50	1.650	1.650	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
				Sub-Total:		0		0.000	0	0.000		100		3.300	0		0.000	0		0.000	100	3.300	3.300				
5	Seed dibbling (in MTs)	Kurnool	Kurnool	Pathikonda RF/Compt.No.52, 53 & 54	15.423325- 77.545549	5.00	5.610	28.050	0	28.050		0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	28.050	Forest Dept.,	2023-24	Increase in Canopy Density	1 year
				Sub-Total:		5.00		28.050	0	28.050		0		0.000	0		0.000	0		0.000	0	0.000	28.050				
6	Hill Treatment (ANR model with 100 plants per ha)	Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	15.43706- 77.15008	0	0.000	0.000	20	2.860		0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	2.860	Forest Dept.,	2023-24	Increase in Canopy Density	1 year
				Sub-Total:		0		0.000	20	2.860		0		0.000	0		0.000	0		0.000	0	0.000	2.860				
				Kurnool Division Total		5		28.050	60	40.590		100		3.300	0		0.000	0		0.000	100	3.300	43.890				

														New w	orks														New works
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es		Cum Rai			ance Op or the ne		Raisi	ng of nu (In laki		Chec	k dams	(In Nos)	F	RFDs (I	n Nos)	PT,	/MPTs	(In Nos)	co	CTs (In R	mt)	P.ti	renches (I	n Rmt)
		Circic				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	YSR (T) Division																												
A.	Assisted Natural Regeneration																												
1	Improvement and Management of Red Sanders bearing forests	Kurnool	Y.S.R (T)	Badvel Range		20	0.206	4.120	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Kadapa Range , Maddimadugu Section		20	0.206	4.120	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Proddatur Range		20	0.206	4.120	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		60		12.360	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
2	Improvement and Management of Bamboo bearing forests	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
3	Improvement and Management of Teak bearing forests	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
4	Improvement and management of Natural forest area	Kurnool	Y.S.R (T)	Kadapa Range, (Mamillapalli Beat & Rasoolpalli Beat) 763 of Guvvalacheruvu west	14.44247, 78.89787;	20	0.242	4.840	0	0.000	0.000				0	0.000	0.000		0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Sidhout Range Turupukonda RF muthukur beat COMP NO kondur beat LANKAMALLA KALIVIKODI CA Lands	14.59524 79.11326	30	0.242	7.260	0	0.000	0.000				0	0.000	0.000		0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli Range pandillapalli Beat-10, Vempalli-20, Idupulapaya- 10, Gorlapalli-10, Yelathur- 10, total 60 Ha. 1st year and Pandillapalli Beat-20 ANR	14.38290 78.67906 14.36894 78.67390 14.34612 78.64108	20	0.242	4.840	0	0.000	0.000				0	0.000	0.000		0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)						0	0.000	0.000				0	0.000	0.000		0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000

																						Total estimated				Period required	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es	c	Others (in	MTs)	(9-		mainten ance	M	laintena: Plantati			intenan nurseri (In lakl	es	Main	ntenan wor			financial +39+42)	cost (32+44)	Implementin g agency	Impleme ntion schedule	Measurable outcome	for achieving measura
						Phy	Unit cost	Fin	Phy	Fin	(1st/ 2nd/ 3rd year	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				le outcome
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
1	YSR (T) Division																										
Α.	Assisted Natural Regeneration																										
	Improvement and Management of Red Sanders bearing forests	Kurnool	Y.S.R (T)	Badvel Range		0	0.000	0.000	20	4.120		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	4.120	Forest Department	2023-24	Increase in Canopy Density	
				Kadapa Range , Maddimadugu Section		0	0.000	0.000	20	4.120		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	4.120	Forest Department	2023-24	Increase in Canopy Density	
				Proddatur Range		0	0.000	0.000	20	4.120		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	4.120	Forest Department	2023-24	Increase in Canopy Density	
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	
				Sub-Total:		0		0.000	60	12.360		0		0.000	0.000		0.000	0		0.000	0	0.000	12.360				
2	Improvement and Management of Bamboo bearing forests	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	
	Improvement and Management of Teak bearing forests	Kurnool	Y.S.R (T)		==	0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	
	Improvement and management of Natural forest area	Kurnool	Y.S.R (T)	Kadapa Range, (Mamillapalli Beat & Rasoolpalli Beat) 763 of Guvvalacheruvu west	14.44247, 78.89787;	0	0.000	0.000	20	4.840	2nd	20	0.071	1.420	0.000	0.000	0.000	0	0.0	0.000	20	1.420	6.260	Forest Department	2023-24	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Sidhout Range Turupukonda RF muthukur beat COMP NO kondur beat LANKAMALLA KALIVIKODI CA Lands	14.59524 79.11326	0	0.000	0.000	30	7.260	2nd	70	0.071	4.970	0.000	0.000	0.000	0	0.0	0.000	70	4.970	12.230	Forest Department	2023-24	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range pandillapalli Beat-10, Vempalli-20, Idupulapaya- 10, Gorlapalli-10, Yelathur- 10, total 60 Ha. 1st year and Pandillapalli Beat-20 ANR	14.38290 78.67906 14.36894 78.67390 14.34612 78.64108	0	0.000	0.000	20	4.840	2nd	60	0.071	4.260	0.000	0.000	0.000	0	0.0	0.000	60	4.260	9.100	Forest Department	2023-24	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	2nd	20	0.071	1.420	0.000	0.000	0.000	0	0.0	0.000	20	1.420	1.420	Forest Department	2023-24	Increase in Canopy Density	3 years

														New w	orks														New works
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es		Cum Rai plantatio			vance Op or the ne plant			ng of nu (In laki	ırseries h)	Chec	k dams	(In Nos)	,	RFDs (I	n Nos)	PT,	/MPTs ((In Nos)	co	CTs (In R	mt)	P.tr	renches (I	n Rmt)
		circic			CJ	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
									0	0.000	0.000				0	0.000	0.000		0.100	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.000	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.000	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.000	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.000	0.000	0	0.001	0.000	0	0.000	0.000
				Sub-Total:		70		16.940	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
5	Seed dibbling	Kurnool	Y.S.R (T)	Kadapa Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Muddanur Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Onipenta Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Porumamilla Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sidhout Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Vempalli Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Vontimitta Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
6	Hill treatment	Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 249 Siddavaram Beat	14.96744 79.08258	50	0.143	7.150	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000

						ŀ									Ma	intenanc	e works						Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat		Others (in	MTs)	(9-	al financial +12+15+ 1+24+27+3		М	laintena Plantati			intenanc nurserie (In lakh	s	Mair	ntenan wor	ce of SMC ks		financial +39+42)	estimated cost (32+44)	Implementin g agency	Impleme ntion schedule	Measurable outcome	required for achieving measurab
		Circic				Phy	Unit cost	Fin	Phy	Fin	(1st/ 2nd/ 3rd year	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		Schedule		le outcome
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
						0	0.000	0.000	0	0.000	1st	30	0.071	2.130	0.112	8.800	0.986	0	0.0	0.000	30	3.116	3.116	Forest Department	2023-24	Increase in Canopy Density	3 years
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years
				Sub-Total:		0		0.000	70	16.940		200		14.200	0		0.986	0		0.000	200	15.186	32.126				
5	Seed dibbling	Kurnool	Y.S.R (T)	Kadapa Range	-	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	/
				Muddanur Range	-	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	,
				Onipenta Range	-	0.2	4.500	0.900	0.2	0.900		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.900	Forest Department	2023-24	Increase in Canopy Density	,
				Porumamilla Range	-	0.2	4.500	0.900	0.2	0.900		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.900	Forest Department	2023-24	Increase in Canopy Density	,
				Sidhout Range	-	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	,
				Vempalli Range	-	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	,
				Vontimitta Range	=	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	
				Sub-Total:		2.9		13.050		13.050		0		0.000	0.000		0.000	0		0.000	0	0.000	13.050				<u> </u>
6	Hill treatment	Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 249 Siddavaram Beat	14.96744 79.08258	0	0.000	0.000	50	7.150		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	7.150	APFD	2023-24	Increase in Density	3 years

														New w	orks													-	New works
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es		Cum Rai	ising of on		ance Op r the ne planti		Raisi	ng of nu (In lakh		Chec	k dams	s (In Nos)	F	RFDs (I	n Nos)	PT,	/MPTs ((In Nos)	cc	CTs (In R	mt)	P.tr	enches (I	n Rmt)
		circie			es	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
									0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
				Porumamilla Range Compt. No. 253 Tekurpeta Beat	15.01224 79.08014	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 253 Tekurpeta Beat	14.99307 79.07181	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Muddanur Range Compt. No. 54 Mallela Beat	14.62067 78.35760	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 332 V. V. Palli Beat	14.72401 79.13980	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Onipenta Range, Comp.No.112, Ganjikunta Beat and Comp.No.106, Neelapuram Beat	14.847611 78.726412 ; 14.926760 78.714653	20	0.143	2.860	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli Range	14.40814 78.67667	0	0.000	0.000	0	0.000	0.000	0	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Kadapa Range (Formerly Rayachoti Range), Nadimpalli (Guvvalacheruvu)		0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli Range 60 HaGonumakulapalli Beat Comp.No.645 30 Ha Rachakuntapalli Comp.No. 20 Ha.Compt., 738, Pandillapalli, Compt., No.768, Compt., 739, Pandillapalli Beat formerly Rayachoty Range	14.43256 78.49902 14.33412 78.22678	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vontimitta Range		10	0.143	1.430	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.700	0.000				0	0.000	0.000
				Sub-Total:		80		11.440	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
6	Increase of Forest Cover and Forest Density in the notified forest area	Kurnool	Y.S.R (T)	Compt.,520, Maddimadugu East Beat of Kadapa Range	14.32860 78.77582	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Compt.,738, Surabhi/Panchillapalli Beat Vempalli (Erstwhile Rayachoty Range)	14.16427 78.56077	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000

															Ma	intenan	ce works	;					Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es	ď	Others (in	MTs)	(9+	l financial ·12+15+ ·+24+27+3	Year of mainten ance		laintena Plantati			intenan nurseri (In lakl	es	Mair	ntenan wor	ce of SMC ks		l financial +39+42)	estimated cost (32+44)	Implementin g agency	Impleme ntion schedule	Measurable outcome	required for achieving measurab
		circie			es	Phy	Unit cost	Fin	Phy	Fin	(1st/ 2nd/ 3rd vear	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		scriedule		le outcome
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	APFD	2023-24	Increase in Density	3 years
				Porumamilla Range Compt. No. 253 Tekurpeta Beat	15.01224 79.08014	0	0.000	0.000	0	0.000	1st year	50	0.055	2.750	0.000	0.000	0.000	0	0.0	0.000	50	2.750	2.750	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 253 Tekurpeta Beat	14.99307 79.07181	0	0.000	0.000	0	0.000	2nd year	50	0.055	2.750	0.000	0.000	0.000	0	0.0	0.000	50	2.750	2.750	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Muddanur Range Compt. No. 54 Mallela Beat	14.62067 78.35760	0	0.000	0.000	0	0.000	2nd year	50	0.055	2.750	0.000	0.000	0.000	0	0.0	0.000	50	2.750	2.750	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 332 V. V. Palli Beat	14.72401 79.13980	0	0.000	0.000	0	0.000	2nd year	50	0.055	2.750	0.000	0.000	0.000	0	0.0	0.000	50	2.750	2.750	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Onipenta Range, Comp.No.112, Ganjikunta Beat and Comp.No.106, Neelapuram Beat	14.847611 78.726412 ; 14.926760 78.714653	0	0.000	0.000	20	2.860		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.860	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range	14.40814 78.67667	0	0.000	0.000	0	0.000	2nd year	20	0.055	1.100	0.000	0.000	0.000	0	0.0	0.000	20	1.100	1.100	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Kadapa Range (Formerly Rayachoti Range), Nadimpalli (Guvvalacheruvu)		0	0.000	0.000	0	0.000	3rdyear	10	0.033	0.330	0.000	0.000	0.000	0	0.0	0.000	10	0.330	0.330	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range 60 HaGonumakulapalli Beat Comp.No.645 30 Ha Rachakuntapalli Comp.No. 20 Ha.Compt., 738, Pandillapalli, Compt., No.768, Compt., 739, Pandillapalli Beat formerly Rayachoty Range	14.43256 78.49902 14.33412 78.22678	0	0.000	0.000	0	0.000	3rdyear	100	0.033	3.300	0.000	0.000	0.000	0	0.0	0.000	100	3.300	3.300	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Vontimitta Range		0	0.000	0.000	10	1.430		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	1.430	APFD	2023-24	Increase in Density	3 years
				Sub-Total:		0		0.000	80	11.440		330		15.730	0		0.000	0		0.000	330	15.730	27.170			Scrisicy	
6	Increase of Forest Cover and Forest Density in the notified forest area	Kurnool	Y.S.R (T)	Compt.,520, Maddimadugu East Beat of Kadapa Range	14.32860 78.77582	0	0.000	0.000	0	0.000	3rdyear	10	0.047	0.470	0.000	0.000	0.000	0	0.0	0.000	10	0.470	0.470	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Compt.,738, Surabhi/Panchillapalli Beat Vempalli (Erstwhile Rayachoty Range)	14.16427 78.56077	0	0.000	0.000	0	0.000	3rdyear	50	0.047	2.350	0.000	0.000	0.000	0	0.0	0.000	50	2.350	2.350	APFD	2023-24	Increase in Density	3 years

														New w	orks													N	lew works
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es		Cum Ra olantati	ising of on		ance Op r the ne planti			ng of nu (In laki		Checl	k dams	(In Nos)	F	RFDs (I	n Nos)	PT,	MPTs ((In Nos)	co	CTs (In R	mt)	P.tre	enches (In	Rmt)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Compt.,628, Bonigondhicheruvu Beat of Vempallit Range	14.25805 78.42737	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Compt.,371, Muthukur Beat of Sidhout Range(Included 2 items i.e., CCTs -@0.0063/- per Nos. & SLTs-@0.0005/- per Nos.	14.63541, 79.11394	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Compt.,451, Chintharajupalli Beat of Vontimitta Range	14.30819 79.00194	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
						0		0.000	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
		Kurnool	Y.S.R (T)	Compt.,638, Bonigondhicheruvu Beat of Vempallit Range	14.30819 79.00194	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Compt.,445, Dasarladoddi Beat, Chintharajupalli Section; Compt., 485, Madhavaram Beat, Vontimitta Section of Vontimitta Range	14.30819 79.00194; 14.35470 79.05824	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				Y.S.R.(T) Division Total:		210		40.740	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				Circle Total:		270		53.280	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) A
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

															Ма	intenan	ce works	5					Total				Period required
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es	c	Others (in	MTs)	(9+	l financial -12+15+ L+24+27+3			aintenar Plantati			intenan nurseri (In laki	es	Maii	ntenan wo	ce of SMC rks		financial +39+42)	estimated cost (32+44)	Implementin g agency	Impleme ntion schedule	Measurable outcome	for achieving measurab
						Phy	Unit cost	Fin	Phy	Fin	(1st/ 2nd/ 3rd year	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				le outcome
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
		Kurnool	Y.S.R (T)	Compt.,628, Bonigondhicheruvu Beat of Vempallit Range	14.25805 78.42737	0	0.000	0.000	0	0.000	3rdyear	15	0.047	0.705	0.000	0.000	0.000	0	0.0	0.000	15	0.705	0.705	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (1)	Compt.,371, Muthukur Beat of Sidhout Range(Included 2 items i.e., CCTs -@0.0063/- per Nos. & SLTs-@0.0005/- per Nos.	14.63541, 79.11394	0	0.000	0.000	0	0.000	3rdyear	30	0.047	1.410	0.000	0.000	0.000	0	0.0	0.000	30	1.410	1.410	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Compt.,451, Chintharajupalli Beat of Vontimitta Range	14.30819 79.00194	0	0.000	0.000	0	0.000	3rdyear	25	0.047	1.174	0.000	0.000	0.000	0	0.0	0.000	25	1.174	1.174	APFD	2023-24	Increase in Density	3 years
						0		0.000	0	0.000		130		6.109	0.000		0.000	0		0.000	130	6.109	6.109				
		Kurnool	Y.S.R (T)	Compt.,638, Bonigondhicheruvu Beat of Vempallit Range	14.30819 79.00194	0	0.000	0.000	0	0.000	2nd year	50	0.071	3.550	0.000	0.000	0.000	0	0.0	0.000	50	3.550	3.550	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Compt.,445, Dasarladoddi Beat, Chintharajupalli Section; Compt., 485, Madhavaram Beat, Vontimitta Section of Vontimitta Range	14.30819 79.00194; 14.35470 79.05824	0	0.000	0.000	0	0.000	2nd year	20	0.071	1.420	0.000	0.000	0.000	0	0.0	0.000	20	1.420	1.420	APFD	2023-24	Increase in Density	3 years
						0		0.000	0	0.000		70		4.970	0.000		0.000	0		0.000	70	4.970	4.970				
				Sub-Total:		0		0.000	0	0.000		200		11.079	0.000		0.000	0	1	0.000	200	11.079	11.079				
				Y.S.R.(T) Division Total:		3		13.050	210	53.790		730		41.009	0.112		0.986	0		0.000	730	41.995	95.785				
				Circle Total:		8		41.100	270	94.380		830		44.309	0.112		0.986	0		0.000	830	45.295	139.675				

\ct, 2006.

Annexure III(a): Assisted Natural Regeneration: CAF Rules, 2018 - 5(2) (a)

																												(Phy. in
																	New	v work	ks									
SI N	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	ing of plan	tation		ce Operati t year pla		Raising of	f nurseries	(In lakh)	Check	dams (In N	los)	RI	FDs (In No	s)	PT/	MPTs (In	Nos)	CC	CTs (In R	mt)	P.tre	enches (Ir
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	in P	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18 :	19	20	21	22	23	24	25	26	27	28	29
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red Sanders bearing forests																											
2	Improvement and Management of Bamboo bearing forests																											
3	Improvement and Management of Teak bearing forests																											
4	Improvement and management of Natural forest area	Rajahm undry	Kakinad a	List enclosed	List enclosed	0	0.22	0.00																				
	Spillover Maint., of ANR plantations																											
5	Seed dibbling																											
6	Hill treatment																											
	Kakinada Total					0		0.00				0		0.000														
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red Sanders bearing forests																											
2	Improvement and Management of Bamboo bearing forests																											
3	Improvement and Management of Teak bearing forests																											
4	Improvement and management of Natural forest area	Rajahm undry	Rampac hodavar am	List enclised	List enclised	50	0.22	11.00																				
5	Seed dibbling																											
6	Hill treatment																											

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018

			1	ha./no.	and Fin. F	Rs. in lakh)	1												1	ı	(Phy. in	ha./no. and Fi	n. Rs. in lakh
											М	aintenanc	e works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	n Rmt)	(9+1	financial 2+15+ 24+27+30)	Year of maintenanc e (1st/ 2nd/ 3rd year	Mainte	nance of Pla	ntations	Mainte	nance of n (In lakh)		Maintena	ance of SI	MC works	Total fi (36+3		Total estimated cost (32+44)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
				Fin	Phy	Fin	etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
A.	Assisted Natural Regeneration																			sion,	nd as	ï Ā	
1	Improvement and Management of Red Sanders bearing forests																			Kakinada Division,	the FSR and as	recorded	
2	Improvement and Management of Bamboo bearing forests																			icer, Kak	operations prescribed in the the approved Scheme	ured and	
3	Improvement and Management of Teak bearing forests																			orest Off (inada)	ons pres roved Sc	be measurי Book	31.03.2024
4	Improvement and management of Natural forest area	Rajahm undry	Kakinad a		0	0.000	1st year	15	0.07	1.05							15	1.05	1.050	Forest Department (District Forest Officer, Kakinada)	of operati rr the app	quantities can E	31.0
							2nd year	100	0.03	3.00							100	3.00	3.000	ent (der of per i	uant	
	Spillover Maint., of ANR plantations									4.50								4.50	4.500	epartme	e calender p	asurable q	
5	Seed dibbling																			st D	per the		
6	Hill treatment																			Fore	As pe	All me	
	Kakinada Total					0.000		115		8.550							0	8.55	8.550				
A.	Assisted Natural Regeneration																			RCVaram	e FSR	Ð	
1	Improvement and Management of Red Sanders bearing forests					0.00												0	0.00	Officer, RCV	operations prescribed in the FSR the approved Scheme	measured and	
2	Improvement and Management of Bamboo bearing forests					0.00												0	0.00	orest Of-	ns prescr oved Sch	can be me M-Book	24
3	Improvement and Management of Teak bearing forests					0.00												0	0.00	visional fion, RCV	operatior :he appro	e quantities ca recorded in M	31.03.2024
4	Improvement and management of Natural forest area	Rajahm undry	Rampac hodavar am		50	11.00	1st year	50	0.07	3.5							50	3.5	14.50	Department (Divisional Forest Division, RCVaram)	calender of c and as per t	measurable qua	8
						0.00	2nd yaer	250	0.03	7.5							250	7.5	7.50	part	e cal	easul	
5	Seed dibbling					0.00												0	0.00	st De	per the	All me	
6	Hill treatment					0.00												0	0.00	Forest	As pe	٩	

																		New wo	·ks									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	sing of plar	ntation		ce Operat t year pla		Raising o	f nurseries	(In lakh)	Check	c dams (In Nos)	ı	RFDs (In No	s)	PT/	MPTs (In	Nos)	cc	Ts (In R	mt)	P.tre	nches (Ir
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
	RC Varam Total					50		11.00				0.00		0.000														
Α.	Assisted Natural Regeneration																											
	Regeneration			Compt.no.1 16, Uppanapall v RF	17.710881 81.193835	25	0.205	5.125																				
1	Improvement and Management of Red Sanders bearing forests																											
2	Improvement and Management of Bamboo bearing forests																											
3	Improvement and Management of Teak bearing forests																											
4	Improvement and management of Natural																											
5	Seed dibbling																											
6	Hill treatment																											
	Chintoor Total					25		5.13				0		0														
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red																											
2	Improvement and Management of Bamboo																											
3	Improvement and Management of Teak	ram	am																									
	. Is again on tour	Rajamahendravaram	Rajamhendravaram	Kalujolla (compt.	N17.28840, E81.99335	5	0.22	1.100	0	0	0.00			0.000														
		henc	hend	Mallavaram (compt.	N17.28840, E81.99335																							
4	Improvement and management of Natural	ajami	ajam	Bhavaram (compt.	Enclosed																							
	forest area	Ř	Δ.	T.Palem	Enclosed	5	0.22	1.100	0	0	0.00			0.000														
				(compt. R.Y.palem (501)	Enclosed																							
5	Seed dibbling			(301)				0.000			0.00			0.000														
6	Hill Treatment							0.000			0.00			0.000														
	Rajahmundry Total					10		2.200			0.000			0.00														

											М	aintenanc	e works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	n Rmt)	(9+1	financial 2+15+ 24+27+30)	e (1st/ 2nd/	Mainte	nance of Pla	ntations	Mainte	nance of n (In lakh)		Mainten	ance of SI	MC works		nancial 9+42)	Total estimated cost (32+44)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable
				Fin	Phy	Fin	3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
	RC Varam Total					11.00		300		11							50	11	22.00				
Α.	Assisted Natural Regeneration																						
					25	5.1250	1st yr	25	0.11	2.67								2.67	7.79				
					0	0.0000												0.00	0.00				
	Improvement and				0	0.0000												0.00	0.00				
1	Management of Red Sanders bearing forests Improvement and					0.0000												0.00	0.00				
2	Management of Bamboo bearing forests					0.0000												0.00	0.00				
3	Improvement and Management of Teak bearing forests					0.0000												0.00	0.00				
4	Improvement and management of Natural					0.0000												0.00	0.00				
5	Seed dibbling					0.0000												0.00	0.00				
6	Hill treatment					0.0000												0.00	0.00				
	Chintoor Total				25.00	5.13		25		2.67								2.67	7.79				
A.	Assisted Natural Regeneration																						
1	Improvement and Management of Red																				P	Σ	
2	Improvement and Management of Bamboo																				in the FSR and	measured and recorded in	
3	Improvement and Management of Teak	ram	am																	icer,	the	reco	
	ranagement of reak	Rajamahendravaram	Rajamhendravaram		5	1.100													1.100	st Off	ed in	l and	
		ahenc	hend				2 nd year	5	0.050	0.250							5	0.250	0.250	Fore: 'am')	Sche	surec	
4	Improvement and management of Natural	ajama	ajam				2 nd year	5	0.050	0.250							5	0.250	0.250	strict	s pre	ше а	1024
	forest area	Ř	Δ.		5	1.100											0	0.000	1.100	t (Dis	operations prescribed the approved Scheme	an be Bool	31.03.2024
							2 nd year	5	0.050	0.250							5	0.250	0.250	tmen	f oper	ies ca	31
5	Seed dibbling																0	0.000	0.000	Forest Department (District Forest Officer, Rajamahendravaram)	ender o as per	quantit	
6	Hill Treatment																0	0.000	0.000	Fores	the calender of o	measurable quantities can be Book	
	Rajahmundry Total				10.00	2.20		15.00		0.75							15.00	0.75	2.950		As per	All mea	

																		New wo	rks									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	sing of plar	ntation		ce Operat t year pla		Raising o	f nurseries	(In lakh)	Check	dams (In Nos)	ı	RFDs (In No	os)	PT/	MPTs (Ir	Nos)	CC	Ts (In R	mt)	P.trei	nches (Ir
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red Sanders bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
2	Improvement and Management of Bamboo bearing forests	Rajahmundry	Konaseema					0.000			0.000			0.000			0.000			0.000			0.000			0.000		
3	Improvement and Management of Teak bearing forests	Rajahı	Kona					0.000			0.000			0.000			0.000			0.000			0.000			0.000		
4	Improvement and management of Natural forest area							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
5	Seed dibbling							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
	Konaseema Total					0		0.00			0.000			0.000			0.000			0.000			0.000			0.000		
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red Sanders bearing forests																											
2	Improvement and Management of Bamboo bearing forests	ındry	ı																									
3	Improvement and Management of Teak bearing forests	Rajahmundry	Eluru	0	0																							
4	Improvement and management of Natural forest area					30	0.180	5.393	0	0	0.00																	
																											, 7	
5	Seed dibbling																											
L	EluruTotal					30		5.39	0		0	0		0.000														
Α.	Assisted Natural																											
1	Regeneration Improvement and Management of Red							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
2	Sanders bearing forests Improvement and Management of Bamboo bearing forests	undry	ʻaram					0.000			0.000			0.000			0.000			0.000			0.000			0.000		
3	Improvement and Management of Teak bearing forests	Rajahmundry	Bhimavaram					0.000			0.000			0.000			0.000			0.000			0.000			0.000		
4	Improvement and management of Natural forest area							0.000			0.000			0.000			0.000			0.000			0.000			0.000		

											M	aintenanc	e works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	n Rmt)	(9+1	financial 2+15+ 24+27+30)	Year of maintenanc e (1st/ 2nd/ 3rd year	Mainter	nance of Plan	ntations	Mainter	ance of r (In lakh)		Maintena	ance of SN	MC works	Total fi (36+3		Total estimated cost (32+44)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
				Fin	Phy	Fin	etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				ouccome
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
A.	Assisted Natural Regeneration																			Forest iru)	tions s per	an be -Book	
1	Improvement and Management of Red Sanders bearing forests			0.000		0.0000												0	0.00	oistrict rari, Elu	of opera Rand a cheme	tities G	4.
2	Improvement and Management of Bamboo bearing forests	ıundry	eema	0.000		0.0000												0	0.00	nent (D	ender o the FSF oved S	e quani record	31.03.2024
3	Improvement and Management of Teak bearing forests	Rajahmundry	Konaseema	0.000		0.0000												0	0.00	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.
4	Improvement and management of Natural			0.000		0.0000												0	0.00	Forest Offic	As per prescri	All me measur	
5	forest area Seed dibbling			0.000		0.0000												0	0.00				
	Konaseema Total			0.000		0.000	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Α.	Assisted Natural Regeneration																		Fores t Depa rtme nt	As per the calen der	All meas urabl e quan tities		
1	Improvement and Management of Red Sanders bearing forests																						
2	Improvement and Management of Bamboo bearing forests	ındry	_																				
3	Improvement and Management of Teak bearing forests	Rajahmundry	Eluru																				
4	Improvement and management of Natural forest area				0	5.3925	1st year	60	0.1110	6.660	0.220	5.390	1.186				60	7.85	13.238				
						0.0000	2nd year	175	0.0399	6.983							175	6.98	6.983				
						0.0000	3rd year	250	0.0399	9.975							250	9.98	9.975				
5	Seed dibbling					0.0000													0.000				
	EluruTotal					5.39		485		23.6175	0.22	5.39	1.1858				485		30.1958				
Α.	Assisted Natural																				er er	- pe	
1	Regeneration Improvement and Management of Red Sanders bearing forests			0.000		0.0000												0	0.00	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	Il measurable quantities can b measured and recorded in M- Book	
2	Improvement and Management of Bamboo bearing forests	Kupunt	/aram	0.000		0.0000												0	0.00	artment , West (:luru)	ender of he FSR	e quantil Id record 300k	31.03.2024
3	Improvement and Management of Teak bearing forests	Rajahmundry	Bhimavaram	0.000		0.0000												0	0.00	est Depa st Office E	the cale bed in t he appro	asurable sured an	31.(
4	Improvement and management of Natural forest area			0.000		0.0000		0	0.0000	0.000	0.000	0.000	0.000					0	0.00	Fore	As per prescri tl	All mea	

																	1	New wo	rks									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	sing of plan	ntation		ice Operat kt year pla		Raising o	f nurseries	(In lakh)	Checl	k dams	(In Nos)	I	RFDs (In No	os)	PT/	MPTs (Ir	n Nos)	CC	Ts (In R	mt)	P.tre	nches (Ir
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
5	Seed dibbling							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
	Bhimavaram Total					0		0.00			0.000			0.000			0.000			0.000			0.000			0.000		
Α.	Assisted Natural Regeneration																											
1	Improvement and Management of Red Sanders bearing forests																											
2	Improvement and Management of Bamboo bearing forests																											
3	Improvement and Management of Teak bearing forests																											
			Vijayawada	Jaggayyapet a Main Block comp.No.8 Jaggayyapet	N 16.86949 E 80.12855	10	0.1830	1.830	0	0	0	0.06	Rs.27/- per plant	1.620	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Improvement and management of Natural	Rajahmundry	ı, Vijay	a Main Block	N 16.86949 E 80.12856	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	forest area	Rajahı	Division,	RF Comp No.150	N 16.94141 E 80.64160	10	0.1830	1.830	10	0.0330	0.330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			NTR	(MYL)		0	0	0	0	0.0000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Seed dibbling					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Hill treatment					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vijayawada Total					20		3.660	10		0.330	0.06		1.620		0	<u> </u>	0		0		0		0		0	0	
A.	Assisted Natural Regeneration							<u></u>													<u></u>							
1	Improvement and Management of Red Sanders bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
2	Improvement and Management of Bamboo bearing forests	Rajahmundry	Machilipatnam					0.000			0.000			0.000			0.000			0.000			0.000			0.000		
3	Improvement and Management of Teak bearing forests	Rajahr	Machili					0.000			0.000			0.000			0.000			0.000			0.000			0.000		
4	Improvement and management of Natural forest area							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
5	Seed dibbling							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
	Machilipatnam Total					0		0.00			0.000			0.000			0.000			0.000			0.000			0.000		

											Ma	aintenanc	e works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	n Rmt)	(Q±1	financial 2+15+ 24+27+30)	Year of maintenanc e (1st/ 2nd/ 3rd year	Mainter	nance of Pla	ntations		ance of n (In lakh)		Maintena	ance of SM	1C works	Total fir (36+39		Total estimated cost (32+44)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
				Fin	Phy	Fin	etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
5	Seed dibbling			0.000		0.0000												0	0.00				
	Bhimavaram Total			0.000		0.000		0	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000				
A.	Assisted Natural Regeneration																						
1	Improvement and Management of Red Sanders bearing forests																						
2	Improvement and Management of Bamboo bearing forests																				As per the		
3	Improvement and Management of Teak bearing forests																			Forest Department (District Forest Office,	calender of operations prescribed in the FSR and	Protection of forest	1 Year
			vada	0	10	3.450	(VJA - 10, Myl-10)	20	0.0320	0.64	0	0	0	0	0	0		0.64	4.090	NTR Division, Vijayawada)	as per the approved Scheme		
	Improvement and	undry	Vijayawada	0	0	0.000	2nd Year (VJA-70)	70	0.0240	1.68	0	0	0	0	0	0		1.68	1.680				
4	management of Natural forest area	Rajahmundry	Division,	0	10	2.160	VJA - 50 MYL - 20	70	0.0240	1.680	0	0	0	0	0	0		1.680	3.840				
		ш.	NTR Di	0	0	0.000		0	0	0	0	0	0	0	0	0	0	0	0.000				
5	Seed dibbling			0		0		0		0	0	0	0	0	0	0	0	0	0.000				
6	Hill treatment			0		0		0		0	0	0	0	0	0	0	0	0	0.000				
	Vijayawada Total			0		5.610		160		4.000	0		0	0		0	0	4.000	9.610				
Α.	Assisted Natural																				ons	be -	
1	Regeneration Improvement and Management of Red			0.000		0.0000												0	0.00	District	operatic and as p ieme	ies can be ed in M-	
2	Sanders bearing forests Improvement and Management of Bamboo	undry	atnam	0.000		0.0000												0	0.00	tment (West G uru)	nder of i	quantiti 1 record ook	31.03.2024
3	bearing forests Improvement and Management of Teak	Rajahmundry	Machilipatnam	0.000		0.0000												0	0.00	Forest Department (District Forest Office, West Godavari Eluru)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities c measured and recorded in Book	31.0.
4	bearing forests Improvement and management of Natural forest area	- -		0.000		0.0000		0	0.0000	0.000	0.000	0.000	0.000					0	0.00	Fores	As per t prescrit th	All mea: measu	
5	Seed dibbling			0.000		0.0000												0	0.00				
	Machilipatnam Total			0.000		0.000		0	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	!				

																	١	New wo	rks									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	ing of plan	tation		ce Operat t year pla		Raising o	f nurseries	(In lakh)	Check	dams (I	n Nos)	ı	RFDs (In No	os)	PT/	MPTs (Ir	n Nos)	CC	CTs (In R	lmt)	P.tre	nches (Ir
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red Sanders bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
2	Improvement and Management of Bamboo bearing forests	mundry	Eluru					0.000			0.000			0.000			0.000			0.000			0.000			0.000		
3	Improvement and Management of Teak bearing forests	Rajahn	SFE					0.000			0.000			0.000			0.000			0.000			0.000			0.000		
4	Improvement and management of Natural forest area							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
5	Seed dibbling							0.000			0.000			0.000			0.000			0.000			0.000			0.000		
	SF Eluru Total					0		0.00			0.000			0.000			0.000			0.000			0.000			0.000		
	SS, Rajahmundry		SS, RJY			0		0.00			0.000			0.000			0.000			0.000			0.000			0.000		
	Wildlife Eluru		Wildlife Eluru			0		0.00			0.000			0.000			0.000			0.000			0.000			0.000		
	Rajahmundry Circle Total					135		27.378	10		0.330	0.06		1.620			0.000			0.000			0.000			0.000		

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recogn 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

								ı			Ma	intenanc	e works						Total				
SI N	Activities/ Sub-activities	Name of the circle	Name of the division	n Rmt)	(9+1	financial 12+15+ 24+27+30)	Year of maintenanc e (1st/ 2nd/ 3rd year	Mainten	ance of Pla	ntations		ance of n (In lakh)		Maintena	nce of SN	MC works	Total fii (36+3		ectimated	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
				Fin	Phy	Fin	etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome.
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
A.	Assisted Natural Regeneration																			# <u>=</u> ,	ions	can be in M-	
1	Improvement and Management of Red Sanders bearing forests			0.000		0.0000												0	0.00	: (District Godavari,	of operatii k and as l cheme	ities car ded in l	4
2	Improvement and Management of Bamboo bearing forests	nundry	Eluru	0.000		0.0000												0	0.00	artment e, West (Eluru)	calender of a l in the FSR a approved Sch	e quantities on recorded is Book	.03.2024
3	Improvement and Management of Teak bearing forests	Rajahmu	SFE	0.000		0.0000												0	0.00	Dep Office		measurable neasured anc B	31.
4	Improvement and management of Natural forest area			0.000		0.0000		0	0.00	0.00	0.00	0.00	0.00					0	0.00	Forest Forest (As per the prescribed the a	All me mea	
5	Seed dibbling			0.000		0.0000												0	0.00				
	SF Eluru Total			0.000		0.000		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000		0.00	0.000				
	SS, Rajahmundry		SS, RJY	0.000		0.000		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000		0.00	0.000				
	Wildlife Eluru		Wildlife Eluru	0.000		0.000		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000		0.00	0.000				
	Rajahmundry Circle Total	_		0.000	_	29.328		1100.00		50.585	0.22	_	1.186		_	0.000	135	26.968	81.098				

nition of Forest Right) Act, 2006.

Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

		ø										New	works								no. and Fir Mainte	nance w					Total				Period
SI No	Activities/ Sub-activities	of the circl	Name of the division	Loca ion	Coor	eo- dinate s	in	cluding Operati				erations lanting	s Rais	sing of nu (In lakh		Total	financial	Year of maint. (1st/2nd/3rd	М	laintenan Plantatio		nurs	intenan eries / o seedling (In lakh	cost of Js	Total	financial	estimated cost (32+44)		Imple mentat ion Schedu	Measur able outcom	require d for achiev
		Name	Nan		Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cos	Fin	Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	су	le	е	ble outcon e
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Α.	Assisted Natural Regeneration																													ısity	
1	Improvement and Management of Bamboo bearing forests	nam	nam																									tment	+	der	
2	Improvement and Management of Teak bearing forests	chapatı	Visakhapatnam															1st year	0	0.130	0.00	0	0.00	0.00	0	0.00	0.00	Department	2023-24	r canopy	5 years
3	Improvement and management of Natural forest area	Visakha	Visak				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	Forest	2	ease in	",
4	Hill Treatment						0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0	0.00	3rd yr.	0	0.190	0.00	0	15.00	0.00	0	0.00	0.00	1		Incr	
÷	Visakhapatnam Total						0		0.00	0		0.00			0.00	0	0.00	1.0 /	0	1	0.00	0		0.00	0	0.00	0.000				+
Α.	Assisted Natural Regeneration																													sity	1
1	Improvement and Management of Bamboo bearing forests	nam	iii																									tment	4	oy den	
2	Improvement and Management of Teak bearing forests	Visakhapatr	Chinthapalli															1st year	0	0.130	0.00	0	0.00	0.00	0	0.00	0.00	Department	2023-24	in canopy	5 years
3	Improvement and management of Natural forest area	Visal	ភ				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	Forest	2	ease ir	2,
4	Hill Treatment						0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0	0.00	3rd yr.	0	0.190	0.00	0	15.00	0.00	0	0.00	0.00			Inc	
	Chinthapalli Total						0		0.00	0		0.00	0		0.00	0	0.00		0		0.00	0		0.00	0	0.00	0.00				1
Α.	Assisted Natural																													À	
1	Regeneration Improvement and Management of Bamboo bearing forests	am																										nent		/ density	
2	Improvement and Management of Teak bearing forests	Visakhapatna	Paderu															1st year	50	0.130	3.50	0	0.00	0.00	50	3.50	3.50	Departm	2023-24	canopy	years
3	Improvement and management of Natural forest area	Visak	Δ.				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	Forest I	20	ease in	2
4	Hill Treatment						0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0	0.00	3rd yr.	0	0.000	0.00	0.03	15.00	0.1100	0	0.11	0.11	1		Incr	
	Paderu Total						0		0.00	0		0.00	0		0.00	0	0.000	,	50		3.50	0.03		0.110	50	3.610	3.610				+
Α.	Assisted Natural Regeneration																													ity	
1	Improvement and Management of Bamboo bearing forests	nam	=																									Department	4	py density	,,
2	Improvement and Management of Teak bearing forests	Visakhapat	Anakapalli															1st year	0	0.130	0.00	0	0.0000	0.00	0	0.00	0.00	t Depar	2023-24	in canopy	5 years
3	Improvement and management of Natural forest area	Visa	∀				50	0.25	12.50	50	0.10	5.00	0	16.0000	0.00	100	17.50	2nd year	0	0.000	0.00	0.24	####	3.60	0	3.60	21.10	Forest	, ,	ease	
4	Hill Treatment						0	0.00	0.00	0	0.00	0.00	0	0.0000	0.00	0	0.00	3rd yr.	0	0.000	0.00	0	####	0.00	0	0.00	0.00			Incr	
	Anakapalli Total		1	1	1	1	50		12.50	50		5.00	0		0.00	100	17.500	· ·	0		0.00	0.24		3.60	0	3.60	21.100				+-

*** **********************************			O										New v	vorks								Mainte	nance w	orks				Total				Period
Signatural Resident Matural Resident Res		Activities/ Sub-activities	the	ne of the ivision		Coor	dinate	in	cluding Operati	Adv. ons				Rais			Total	financial	maint. (1st/				nurs	eries / c seedling	ost of	Total	financial	estimated cost	menti ng	mentat ion	able outcom	require d for achievi
*** Responsible Hattural Responsible Respo			Name	Nar		Lat	Long	Phy		Fin	Phy		Fin	Phy	Unit cost	Fin	Phy	Fin	year	Phy		Fin	Phy		Fin	Phy	Fin	Fin			e	ble outcom e
*** *** *** *** *** *** *** *** *** **	1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Part Part	Α.																														ity	
Part	1		nam	'am				0	0	0	0	0	0	0	C	0	O	C		0	0	0	0	0	С	0	0	0	tment	4		
Part	2		akhapat	zianagaı				10	0.407	4.07	10	0.165	1.650	40	0.045	1.80	60	7.52	1st year	25	0.297	7.43	0.040	0.0070	0.056	5	7.48	15.01	st Depar	2023-2	.⊑	5 years
Visional param Total A A B B B B B B B B	3		Vis	Š				0	0	0	0	0	0	0	C	0	O	C)	0	0	0	0	0	C	0 0	0	0			ncrease	
A Resence Action Improvement and Management of Natural Resence Action Improvement and Management of Samboo barring forests Improvement and Management of Samboo barring fo	4	Hill Treatment						0	0	0		0	0		C	0	0)	0	0	0				0	0	0			I	
A Resence at Management of Bamboo bearing forests 2 Improvement and Management of Feek bearing forests 4 Management of Bamboo bearing forests 4 Management of Bamboo bearing forests 4 Management of Feek bearing forests 4 Management 6 Management of Feek bearing forests 4 Management 6 Management 6 Management 6 Management 6 Management 6 Management 6 Management 6 Management 6 Management 6 Management 6 Management 6 Management 6 Management 6 Management 7 Man		Vizianagaram Total					1	10		4.070	10		1.650	40		1.804	0	7.524	ı	25		7.425		0	0.056	5 0	7.48	15.005				
Particular memorial management of Neutral Forests Particular memorial management of Neutral Forest area																															,	
Mill Treatment Management of Natural Forests area Management of Natural Forests	1		E	Ε				0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00		0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	ē		density	
Hill Treatment Figure Fi	2		hapatna	athipura				0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00		0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	Departn)23-24		years
Parvathipuram Manyam Total A. Assisted Natural Regeneration of Bamboo bearing forests of Track bearing forests Improvement and Management of Takk bearing forests Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Salmboo bearing forests Improvement and management of Natural forest area Improvement and management of Salmboo bearing forests Improvement and Management	3		Visak	Parva				15	0.25	1.75	40	0.15	6.00	0.000	16.000	0.000		7.75		0	0.000	0.00	0.025	0.00	0.38	0	0.38	8.13	est	50	rease in	5
Total A. Assisted Natural Regeneration Improvement and Management of Teak bearing forests Improvement and Management of Teak bearing forests Improvement and management of Teak bearing forests Improvement and management of Teak bearing forests Improvement and management of Teak bearing forests Improvement and management of Teak bearing forests Improvement and management of Teak bearing forests Improvement and management of Natural forest area Improvement and management of Statural Regeneration Improvement and management of Teak bearing forests Improvement and management of Natural forests area Improvement and management of Statural Regeneration Improvement and management of Natural forests area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Improvement and Management of Natural forest area Im	4	Hill Treatment						0	0.00	0.00	0	0.00	0.00	0	0.000	0.000	0.00	0.000	1st Year	35	0.1300	4.55	0	0.00	0.000	35	4.55	4.550			Inc	
Redeneration 1 of Bamboo bearing forests 2 of Teak bearing forests 3 Improvement and Management of Natural forest area 1 1 1 1 1 1 1 1 1								15		1.750	40		6.00	0		0.00	0	7.750		35		4.55	0.025		0.38	35	4.93	12.675				
Improvement and Management of Bamboo bearing forests Improvement and Management of Bamboo bearing forests Improvement and Management of Fack bearing forests Improvement and Management of Fack bearing forests Improvement and Management of Teak bearing forests Improvement and Management of Teak bearing forests Improvement and Management of Teak bearing forests Improvement and management of Teak bearing forests Improvement and management of Teak bearing forests Improvement and management of Teak bearing forests Improvement and management of Teak bearing forests Improvement and Management of Teak bearing forests Improvement an	A.																															
2 of Teak bearing forests 3 Improvement and management of Natural forest area 4 Hill Treatment 5 Srikakulam Total	1	Improvement and Management	me	_				10	0.14	1.40	0	0.00	0.00	0	0.00	0.00	10	1.40	2nd year	0	0.000	0.00	0.11	10.00	1.10	0	1.10	2.50	nent		der	
3 of Natural forest area 4 Hill Treatment 5 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2	-	khapatna	ikakular															1st year	10	0.15	1.50	0.07	15.00	1.05		2.55	2.55	Depa	:023-24	n canopy	5 years
4 Hill Treatment 45 0.33 14.85 0 0.00 0.00 0 16.00 0.00 45 14.85 3rd yr. 0 0.19 0.00 0.11 25.00 2.75 0 2.75 17.60 Srikakulam Total 55 16.250 0 0.000 16.250 0 0.000 45 16.250 10 1.500 0.29 4.900 10 6.400 22.650	3		Visal	Sri				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	Θ	2	crease	2,
	4	Hill Treatment						45	0.33	14.85	0	0.00	0.00	0	16.00	0.00	45	14.85	3rd yr.	0	0.190	0.00	0.11	25.00	2.75	0	2.75	17.60			ū	
		Srikakulam Total						55		16.250	0		0.000			0.000	45	16.250		10		1.500	0.29		4.900	10	6.400	22.650				
Visakhapatnam Circle total 130 34.57 100 12.65 40 0.00 1.80 145 49.02 0.00 120 16.98 1 9.04 26.02 75.040		Visakhapatnam Circle total						130		34.57	100		12.65	40	0.00	1.80	145	49.02	0.00	120		16.98	1		9.04		26.02	75.040				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(a): Assisted Natural Regeneration: CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

	T	ı		I																(F	ny. in h	a./no. and	rın. Rs.	ın lakh)				
																	Nev	w works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	ing of pl	antation		ce Operations fo it year planting	r Raisir	ng of nurserie lakh)	s (In	Check	dams	(In Nos)	R	FDs (In	Nos)	PT,	/MPTs (I	in Nos)	C	CCTs (In I	Rmt)	P.tre	nches (In Rmt)
						Phy	Unit cost	Fin	Phy	Unit cost Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11 12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Tirupati (T) Division																											1
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red Sanders bearing forests							0.000		0.000		0	.000			0.000			0.000			0.000			0.000			0.000
2	Improvement and Management of Bamboo bearing forests							0.000		0.000		0	.000			0.000			0.000			0.000			0.000			0.000
3	Improvement and Management of Teak bearing forests							0.000		0.000		0	.000			0.000			0.000			0.000			0.000			0.000
4	Improvement and management of Natural forest area																											
4 a)	2nd year Maintenance	Tirupati	Tirupati (T)	Copt No. 379, Palamangalam/ Gollavanigunta	13.444584 79.675657			0.000		0.000		0	.000			0.000			0.00			0.00			0.00			0.00
		Tirupati	Tirupati (T)	Compt.No. 375 Narayanavanam/Nagir elu	13.45281 79.604512			0.000		0.000		0	.000			0.000			0.00			0.00			0.00			0.00
		Tirupati	Tirupati (T)	Mamanduru Compt.40	13.726344 79.463618			0.000		0.000		0	.000			0.000			0.00			0.00			0.00			0.00
		Tirupati	Tirupati (T)	Talakona South Beat, Compt.38	13.7587 79.19981			0.000		0.000		0	.000			0.000			0.00			0.00			0.00			0.00
	Sub-Total:																											
4 b)	3rd year Maintenance	Tirupati	Tirupati (T)	Compt.No. 325, 324 vanellore RF, STVD Range	13.78448 78.94534			0.000		0.000		0	.000			0.000			0.00			0.00			0.00			0.00
		Tirupati	Tirupati (T)	Compt.No. 282, TR Puram RF, SK Madugu (B), STVD	13.734332 79.570240			0.000		0.000		0	.000			0.000			0.00			0.00			0.00			0.00
		Tirupati	Tirupati (T)	Daggavolu, compt No.131	14.09137 79.66167			0.000		0.000		0	.000			0.000			0.00			0.00			0.00			0.00
	Sub-Total:							0.000		0.000		0.	.000			0.000			0.000			0.000			0.000			0.000
5	Seed dibbling							0.000		0.000		0	.000			0.000			0.00			0.00			0.00			0.00
6	Hill treatment							0.000		0.000		0	.000			0.000			0.00			0.00			0.00			0.00
	Tirupati (T) Division Total:					0		0.000	0	0.000	0	0.	.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000

Annexure III(a): Assisted Natural Regeneration: CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

																						(Phy. In na.,	no. and Fin.	ks. in lakn)
												M	laintenand	ce works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	(9+1 18+21	financial 12+15+ +24+27+3 0)	Year of maintenan ce (1st/ 2nd/ 3rd	Mainter	nance of Pla	antations	Maintena	ance of nu lakh)	ırseries (In	Maint	enance works	of SMC		înancial 39+42)	Total estimated cost (32+44)	Implementing agency	Implement ation schedule	Measurable outcome	Period required for achieving measurabl
						Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
1	Tirupati (T) Division																							
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests					0	0.000				0.000			0.000			0.000	0	0.000	0.000				
2	Improvement and Management of Bamboo bearing forests					0	0.000				0.000			0.000			0.000	0	0.000	0.000				
3	Improvement and Management of Teak bearing forests					0	0.000				0.000			0.000			0.000	0	0.000	0.000				
4	Improvement and management of Natural forest area																							
4 a)	2nd year Maintenance	Tirupati	Tirupati (T)	Copt No. 379, Palamangalam/ Gollavanigunta	13.444584 79.675657	0	0.000				0.000			0.000			0.000	0	0.000	0.000				
		Tirupati	Tirupati (T)	Compt.No. 375 Narayanavanam/Nagir elu	13.45281 79.604512	0	0.000				0.000			0.000			0.000	0	0.000	0.000	DFO	2023-24	Increase in canopy	12 Months
		Tirupati	Tirupati (T)	Mamanduru Compt.40	13.726344 79.463618		0.000				0.000			0.000			0.000	0	0.000	0.000	Tirupati	2023-24	density	12 Months
		Tirupati	Tirupati (T)	Talakona South Beat, Compt.38	13.7587 79.19981	0	0.000				0.000			0.000			0.000	0	0.000	0.000				
	Sub-Total:								0		0.000							0	0.000	0.000				
4 b)	3rd year Maintenance	Tirupati	Tirupati (T)	Compt.No. 325, 324 vanellore RF, STVD Range	13.78448 78.94534	0	0.000				0.000			0.000			0.000	0	0.000	0.000	DFO	2023-24	Increase in canopy	12 Months
		Tirupati	Tirupati (T)	Compt.No. 282, TR Puram RF, SK Madugu (B), STVD	13.734332 79.570240	0	0.000				0.000			0.000			0.000	0	0.000	0.000	Tirupati	2020 21	density	
		Tirupati	Tirupati (T)	Daggavolu, compt No.131	14.09137 79.66167	0	0.000				0.000			0.000			0.000	0	0.000	0.000				
	Sub-Total:						0.000		0		0.000			0.000			0.000	0	0.000	0.000				
5	Seed dibbling					0	0.000				0.000			0.000			0.000	0	0.000	0.000				
6	Hill treatment					0	0.000				0.000			0.000			0.000	0	0.000	0.000				
	Tirupati (T) Division Total:					0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000				

																		Nev	w works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	ing of pla	antation		nce Opera xt year p	ations for lanting	Raisin	g of nurs lakh)	series (In	Check	c dams	s (In Nos)	R	FDs (In	Nos)	PT/	/MPTs (Ir	n Nos)	C	CCTs (In F	Rmt)	P.tre	enches (In Rmt)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
2	Annamayya (T) Division																												
Α.	Assisted Natural Regeneration																												
1	Improvement and Management of Red Sanders bearing forests	Tirupati	Annamayya (T)	1113 Gunjana South Beat	13.875349 79.340324	20	0.326	6.517	20	0.064	1.276	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0
2	Improvement and management of Natural forest area	Tirupati	Annamayya (T)	Chitvel Beat / Chitvel Extention B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513/ 79.31703	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983/ 78.96358	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of Kodur Range (Compt. Total Area - 131 Ha.)		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of Rajampt Range (Compt. Total Area - 233.90 Ha.)		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.000	0	0.00	0.000	0	0	0
				Nerella Vanka, Compt.No.10, Marella RF, Vagalla Beat of	13.78347 78.93955	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.000	0	0.00	0.000	0	0	0
		Tirupati	Annamayya (T)	Piler Range Chitvel Beat / Chitvel Extention B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513/ 79.31703	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983/ 78.96358	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of Kodur Range (Compt. Total Area - 131 Ha.)		0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0

												M	laintenan	ce works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	(9+	financial 12+15+ +24+27+3 0)	ce (1st/ 2nd/ 3rd	Mainter	nance of Pla	antations	Maintena	lakh)	ırseries (In	Maint	works	of SMC		financial 39+42)	Total estimated cost (32+44)	Implementing agency	Implement ation schedule	Measurable outcome	Period required for achieving measurabl e outcome
						Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
2	Annamayya (T) Division																							
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests	Tirupati	Annamayya (T)	1113 Gunjana South Beat	13.875349 79.340324	40	7.793		0	0.00	0.000	0.000	0	0.000	0	0	0	0	0.000	7.793				10 months
2	Improvement and management of Natural forest area	Tirupati	Annamayya (T)	Chitvel Beat / Chitvel Extention B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513/ 79.31703	0	0.000			0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				6 Months
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983/ 78.96358	0	0.000			0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				6 Months
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of Kodur Range (Compt. Total Area - 131 Ha.)		0	0.000			0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				6 Months
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of Rajampt Range (Compt. Total Area - 233.90 Ha.)		0	0.000			0	0.000	0	0	0.000	0	0	0	0	0.000	0.000	DFO, Annamayya (T)	2023-24	Increase in canopy density, groung water level	6 Months
				Nerella Vanka, Compt.No.10, Marella RF, Vagalla Beat of Piler Range	13.78347 78.93955	0	0.000			0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				6 Months
		Tirupati	Annamayya (T)	Chitvel Beat / Chitvel Extention B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513/ 79.31703	0	0.000			0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983/ 78.96358	0	0.000			0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of Kodur Range (Compt. Total Area - 131 Ha.)		0	0.000			0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				10 months

																		Ne	w works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	next year planting		g of nurs lakh)	series (In	Check	c dams	s (In Nos)	R	FDs (In	Nos)	PT,	/MPTs (I	n Nos)	(CCTs (In	Rmt)	P.tre	enches ((In Rmt)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of Rajampet Range (Compt. Total Area - 233.90 Ha.)		0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Seshachalam R.F. Compt. 1117 of SVNP Balapalli Range	13.88982 79.320430	0	0	0.000	0	0	0	0	0	0	0	0	0.000	0	0	0.0000	0	0	0			0.000	0	0	0
		Tirupati	Annamayya (T)	Rayachoty Range, Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 Korthimadugu Beat.	14.260535 78.6792081 4.24343 78.76696	20	0.157	3.140	0	0.000	0.000	0	14.30	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.008	0.000	0	0.000	0.000
		Tirupati	Annamayya (T)	Compt No. 62, T.		0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 30, Mudivedu RF of Ramiganipalle Beat of Madanapalli Range	13.68707	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 69 of Musalikunta RF of Kottala Beat of Madanapalli Range	13.90034 78.47028	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 12 of Horsley Hills RF of Chalimamidi Beat of Madanapalli Range		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 28 of Madinikonda RF of Penchupadu Beat of Madanapalli Range	f 13.53813 78.52991	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 22, Avulakonda R.F. , of Cheekalabailu RF of Madanapalli Range		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 12,Horsley Hills R.F, of Chalimamidi Beat of Madanapalli Range	13.60235 78.34588	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0

												M	laintenand	ce works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	(9+	financial 12+15+ +24+27+3 0)	Year of maintenan ce (1st/ 2nd/ 3rd	Mainter	nance of Pla	antations	Mainten	ance of nu lakh)	rseries (In	Maint	enance works	of SMC		financial 39+42)	Total estimated cost (32+44)	Implementing agency	Implement ation schedule	Measurable outcome	Period required for achieving measurabl
						Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of Rajampet Range (Compt. Total Area - 233.90 Ha.)		0	0.000			0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Seshachalam R.F. Compt. 1117 of SVNP Balapalli Range	13.88982 79.320430	0	0.000			0	0.000	0	0	0.00	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Rayachoty Range, Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 of Korthimadugu Beat.	14.260535 78.6792081 4.24343 78.76696	20	3.140			0	0.000	0	0.000	0.000	0	0	0	0	0.000	3.140				10 months
		Tirupati	Annamayya (T)	Compt No. 62, T. Sadukonda RF of Thamballapalle Beat of Madanapalli Range	13.83729 78.50307	0	0.000			0	0.000	0		0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Compt. No. 30, Mudivedu RF of Ramiganipalle Beat of Madanapalli Range	13.68707 78.49844	0	0.000			0	0.000	0		0.000	0	0	0	0	0.000	0.000	DFO, Annamayya (T)	2023-24	Increase in canopy density, groung water level	10 months
		Tirupati	Annamayya (T)	Compt. No. 69 of Musalikunta RF of Kottala Beat of Madanapalli Range	13.90034 78.47028	0	0.000			0	0.000	0		0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Compt. No. 12 of Horsley Hills RF of Chalimamidi Beat of Madanapalli Range	13.62239 78.36173	0	0.000			0	0.000	0		0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Compt. No. 28 of Madinikonda RF of Penchupadu Beat of Madanapalli Range	13.53813 78.52991	0	0.000			0	0.000	0		0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Compt. No. 22, Avulakonda R.F. , of Cheekalabailu RF of Madanapalli Range	13.53942 78.39648	0	0.000	1st year	10	0.08	0.770	0		0.000	0	0	0	10	0.770	0.770				10 months
		Tirupati	Annamayya (T)	Compt. No. 12,Horsley Hills R.F, of Chalimamidi Beat of Madanapalli Range	13.60235 78.34588	0	0.000	1st year	10	0.08	0.770	0		0.000	0	0	0	10	0.770	0.770				10 months

																		Nev	w works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	ising of plantation Advance Operations for next year planting Raising				g of nur lakh	series (In)	Chec	k dams	s (In Nos)	R	FDs (In	Nos)	PT,	/MPTs (I	n Nos)	(CCTs (In	Rmt)	P.tre	enches ((In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Annamayya (T)	Compt. No. 64, T. Sadukonda R.F, of Thamballapalle Beat of Madanapalli Range		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No.69, Musalikunta R.F, of Kottala Beat of Madanapalli Range	f 13.90263 f 78.47591	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Neredikonda Neredikonda RF Compt. No.02 of Madanapalli Range	13.92729 78.34656	10	0.266	2.657	10	0.168	1.683	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Vepuruikota Bathalapuram RF Compt. No. 8 of Madanapalli Range	13.739424 78.291146	10	0.266	2.657	10	0.168	1.683	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Thettu Horsley Hills RF Compt. No.18 of Madanapalli Range	13.59634 78.36770	10	0.266	2.657	10	0.168	1.683	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Kotala, Musalikunta, Compt. No: 69 of Madanapalli Range	13.90559 78.48014							0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Thamballapalle T. Sadukonda Compt. No. 64 of Madanapalli Range	13.86854 78.48889							0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	Penchupadu Madinikonda C. No. 28	13.53813 78.52991										0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
		Tirupati	Annamayya (T)	1113 Gunjana South Beat	13.875349 79.340324							0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0
	Sub-Total:					70		17.626	50		6.325	0.00		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000

												M	laintenan	ce works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	(9+	financial 12+15+ +24+27+3 0)	Year of maintenan ce (1st/ 2nd/ 3rd	Mainter	nance of Pla	antations	Maintena	ance of nu lakh)	ırseries (In	Maint	enance works	of SMC		financial 39+42)	Total estimated cost (32+44)	Implementing agency	Implement ation schedule	Measurable outcome	Period required for achieving measurabl
						Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
		Tirupati	Annamayya (T)	Compt. No. 64, T. Sadukonda R.F, of Thamballapalle Beat of Madanapalli Range	13.86722 78.49491	0	0.000	1st year	20	0.08	1.540	0		0.000	0	0	0	20	1.540	1.540				10 months
		Tirupati	Annamayya (T)	Compt. No.69, Musalikunta R.F, of Kottala Beat of Madanapalli Range	13.90263 78.47591	0	0.000	1st year	10	0.08	0.770	0		0.000	0	0	0	10	0.770	0.770				10 months
		Tirupati	Annamayya (T)	Neredikonda Neredikonda RF Compt. No.02 of Madanapalli Range	13.92729 78.34656	20	4.340		0		0.000	0		0.000	0	0	0	0	0.000	4.340				10 months
		Tirupati	Annamayya (T)	Vepuruikota Bathalapuram RF Compt. No. 8 of Madanapalli Range	13.739424 78.291146	20	4.340		0		0.000	0		0.000	0	0	0	0	0.000	4.340			Increase in	10 months
		Tirupati	Annamayya (T)	Thettu Horsley Hills RF Compt. No.18 of Madanapalli Range	13.59634 78.36770	20	4.340		0		0.000	0		0.000	0	0	0	0	0.000	4.340	DFO, Annamayya (T)	2023-24	canopy density, groung water level	10 months
		Tirupati	Annamayya (T)	Kotala, Musalikunta, Compt. No: 69 of Madanapalli Range	13.90559 78.48014	0	0.000		0		0.000	0		0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Thamballapalle T. Sadukonda Compt. No. 64 of Madanapalli Range	13.86854 78.48889	0	0.000		0		0.000	0		0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Penchupadu Madinikonda C. No. 28	13.53813 78.52991	0	0.000		0		0.000	0.200	0.00	2.400	0	0	0	0	2.400	2.400				10 months
		Tirupati	Annamayya (T)	1113 Gunjana South Beat	13.875349 79.340324	0	0.000		0		0.000	0.000		0.000	0	0	0	0	0.000	0.000				10 months
	Sub-Total:					120	23.951		50		3.850	0.200		2.400			0.000	50	6.250	30.201				

																		Ne	w works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	ing of pl	antation		ice Oper kt year p	ations for lanting	Raisin	g of nur lakh)	series (In)	Chec	:k dam:	s (In Nos)	F	RFDs (In	Nos)	PT/	/MPTs (I	in Nos)	С	CTs (In	Rmt)	P.tre	enches ((In Rmt)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
3	Hill treatment	Tirupati	Annamayya (T)	Compt. No. 804, Motakatla RF of T. Sundupalli Beat of Sanipaya Range	13.964254 / 78.784349	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0	0.000
		Tirupati	Annamayya (T)	Rayachoty Range, Compt: 739, Payalopalli RF Surabi Beat, Papepalli East RF, Comp: 721 of T.Sakibanda Beatand Pandikunta RF Compt: 751 of Pandillapalli, Rekkalakonda RF Compt: 717 of Kesapuram Beat.	14.180114 78.549393,1 3.978499 78.630052,1 4.150214 78.643538, 13.925959 78.623998	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0.000	0	0	0.000
		Tirupati	Annamayya (T)	Compt. No. 53, Ankalammakonda RF, Kalikiri Beat of Madanpaalli Range	13.59337 78.76464	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0.000	0	0	0.000
		Tirupati	Annamayya (T)	Comtp. No. 28, Madinikonda RF, Penchupadu Beat fof madannapdlali Range	13.53880 78.52616	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0.000	0	0	0.000
		Tirupati	Annamayya (T)	Compt. No. 28 Madinikonda RF of Penchupadu Beat of Madanpalli Range	13.53611 78.51310	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0.000	0	0	0.000
		Tirupati	Annamayya (T)	Comtp. No. 53 Ankalammakonda RF, Kalikiri Beat fof madannapdlali Range	13.59305 78.76475	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0.000	0	0	0.000
	Sub-Total:					0		0.000			0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
	Annamayya (T) Division Total:					70		17.626	50		6.325	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
	Tirupati circle Total:					70		17.626	50		6.325	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

												M	laintenand	ce works										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	(9+1 18+21-	financial 12+15+ 124+27+3 0)	Year of maintenan ce (1st/ 2nd/ 3rd	Mainter	nance of Pla	antations	Maintena	ance of nu lakh)	ırseries (In	Maint	enance works	of SMC		financial 39+42)	Total estimated cost (32+44)	Implementing agency	Implement ation schedule	Measurable outcome	Period required for achieving measurabl
						Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
3	Hill treatment	Tirupati	Annamayya (T)	Compt. No. 804, Motakatla RF of T. Sundupalli Beat of Sanipaya Range	13.964254 / 78.784349	0	0.000	3rd Year	224	0.041	9.184	0	0	0.000	0	0	0	224	9.184	9.184				10 months
		Tirupati	Annamayya (T)	Rayachoty Range, Compt: 739, Payalopalli RF Surabi Beat, Papepalli East RF, Comp: 721 of T.Sakibanda Beatand Pandikunta RF Compt: 751 of Pandillapalli, Rekkalakonda RF Compt: 717 of Kesapuram Beat.	14.180114 78.549393,1 3.978499 78.630052,1 4.150214 78.643538, 13.925959 78.623998	0	0.000	3rd Year	120	0.041	4.920	0	0	0.000	0	0	0	120	4.920	4.920			Increase in	10 months
		Tirupati	Annamayya (T)	Compt. No. 53, Ankalammakonda RF, Kalikiri Beat of Madanpaalli Range	13.59337 78.76464	0	0.000	2nd Year	10	0.041	0.410	0	0	0.000	0	0	0	10	0.410	0.410	DFO, Annamayya (T)	2023-24	canopy density, groung	10 months
		Tirupati	Annamayya (T)	Comtp. No. 28, Madinikonda RF, Penchupadu Beat fof madannapdlali Range	13.53880 78.52616	0	0.000	2nd Year	20	0.041	0.820	0	0	0.000	0	0	0	20	0.820	0.820			water level	10 months
		Tirupati	Annamayya (T)	Compt. No. 28 Madinikonda RF of Penchupadu Beat of Madanpalli Range	13.53611 78.51310	0	0.000	1st Year	20	0.069	1.380	0	0	0.000	0	0	0	20	1.380	1.380				10 months
		Tirupati	Annamayya (T)	Comtp. No. 53 Ankalammakonda RF, Kalikiri Beat fof madannapdlali Range	13.59305 78.76475	0	0.000	1st year	10	0.069	0.690	0.150	0.000	1.800	0	0	0	10	2.490	2.490				10 months
	Sub-Total:					0	0.000		404		17.404	0.150		1.800	0		0.000	404	19.204	19.204				
	Annamayya (T) Division Total:					120	23.951		454		21.254	0.350		4.200	0		0.000	454	25.454	49.405				
	Tirupati circle Total:					120	23.951		454		21.254	0.350		4.200	0		0.000	454	25.454	49.405				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

	Assisted Natural Reg	eneration	: CAF Rules,	2018 - 5(2) (a)																						
																	(Phy		<u>no. and</u> w works	Fin. Rs.	in lakh)					
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo- coordinates	Rais	sing of plan	itation		e Operat year pla		Raising	of nursei lakh)	ries (In	Check	dams (In Nos)		w works		МЕ	PTs (In I	Nos)	co	CTs (In Rmt	t)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A.	Assisted Natural Regeneration																									
1	Improvement and Management of Red Sanders bearing forests																									
2	Improvement and Management of Bamboo bearing forests																									
3	Improvement and Management of Teak bearing forests																									
4	Improvement and management of Natural forest area	PT Circle, Srisailam	Atmakur																							
5	Seed dibbling																									
6	Hill treatment	PT Circle, Srisailam	Atmakur	Gummada puram Beat, Guvvala kuntla-B RF, C.No. 827	15.99768 78.45689																					
				Venkata Puram, Guvvala Kuntla-C RF C.No. 750	15.90043 78.67728																					
-	Assisted Natural			Atmakur Total										 										 		$\vdash \vdash \vdash$
A. 1	Regeneration Improvement and Management of Red Sanders bearing	FDPT, Srisailam	Markapur																							
2	Improvement and Management of Bamboo bearing forests																									

	Assisted Natural Reg	J																			(Dhy, is	a ba /aa aad E	in Do in Jokh)
											1	Maintenan	ce works								(Phy. II	ha./no. and F	in. Rs. in lakn)
SI No	Activities/ Sub- activities	P.tro	enches (In	Rmt)	(9+	l financial 12+15+ +24+27+30)	Year of mainten ance (1st/ 2nd/ 3rd	Mainte	enance of P	lantations	Maintenar			Maint	enance of	works		inancial 39+42)	Total estimated cost (32+44)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
A.	Assisted Natural Regeneration																						
1	Improvement and Management of Red Sanders bearing forests																						
2	Improvement and Management of Bamboo bearing forests																						
3	Improvement and Management of Teak bearing forests																						
4	Improvement and management of Natural forest area																			APFD	2022-23	Increased Canopy density	6 Months
5	Seed dibbling																						
6	Hill treatment					0.000	3rd Year	200	0.0286	5.720							200	5.720	5.720	APFD	2023-24	Increased Canopy	6 Months
						0.000	3rd Year	120	0.0286	3.432							120	3.432	3.432			density	
	Assisted Natural					0.000		320		9.152							320	9.152	9.152				
A.	Regeneration																						
1	Improvement and Management of Red Sanders bearing forests																						
2	Improvement and Management of Bamboo bearing forests																						

															,			Ne	ew works	5	,			1		
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo- coordinates	Rais	sing of plar	ntation		e Opera		Raising	g of nurser lakh)	ies (In	Check	c dams ((In Nos)	RF	Ds (In	Nos)	MI	PTs (In	Nos)	C	CTs (In Rm	t)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
3	Improvement and Management of Teak bearing forests																									
	Improvement and			Jammanapalli, ENB -IV 301	15.77697 79.10235			0			0			0			0			0			0			0
4	management of Natural forest area			Tellagatla, Ganapavaram, Compt No.193	16.14907 79.47575			0			0			0			0			0			0			0
				Gajulapalem, ENB - XIV Compt. No. 237	16.26684 79.54999			0			0			0			0			0			0			0
5	Seed dibbling			Sub-Total:				0			0			0			0			0			0			0
	Seed dibbillig			Korraprolu Range, Compt.No.17, P.Manthanala Beat	15.90060 78.93720 15.89520 78.93312																					
6	Hill treatment			G.V.Palli Range, Compt.No.140	16.03080 79.106790																					
				Y.Palem Range, ENB-X, Compt.No.175	16.0775 79.2977																					
				V.P.South Range Pasuvemula RF, Compt.No.86	16.54450 79.38450																					
7	Avenue Plantation			1. Pasuvemula Beat of VP South Range	16.5441192 79.3832695	7.20 kms	3.386 lakh /km	24.379																		
				Sirigiripadu Beat of VP South Range	16.2475985 79.3093868	2.00 kms	3.386 lakh /km	6.772																		
				Sub-Total:		9.20 kms		31.151			0			0			0			0			0			0
				Markapur Total		KIII3		31.151			0			0			0			0			0			0
A.	Assisted Natural Regeneration																									
1	Improvement and Management of Red Sanders bearing forests	FDPT, Srisailam	Nandyal	Bayakka sela in Ahobilam (S) Beat Compt.No.421 / Rudravaram Range TOTAL:	15.10888 78.72583	10	0.2132	2.132																		
2	Improvement and Management of Bamboo bearing forests	FDPT, Srisailam	Nandyal			10		2.132	0		0.000	0		0.000			0.000			0.000			0.000	0		0.000
3	Improvement and Management of Teak bearing forests	FDPT, Srisailam	Nandyal	TOTAL:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
	bearing forests			TOTAL:		0	1	0.000	0		0.000	0		0.000	n		0.000	0		0.000	0	-	0.000	0		0.000

												Maintenan	ce works										
SI No	Activities/ Sub- activities	P.tr	Total final (9+12+1 18+21+24+:				Year of mainten ance (1st/ 2nd/ 3rd	Mainte	enance of F	Plantations		nce of nurs lakh)		Mainte	enance of	works		financial 39+42)	Total estimated cost (32+44)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
3	Improvement and Management of Teak bearing forests																						
	Improvement and			0		0	4th year	25	0.026	0.656						0	25	0.656	0.656			Increse in	
4	management of Natural forest area			0		0	4th year	25	0.026	0.656						0	25	0.656	0.656	APFD	2023-24	Forest density	1 year
				0		0	4th year	25	0.026	0.656						0	25	0.656	0.656				
				0		0	,	75		1.967	-	+	0			0	75	1.967					
5	Seed dibbling					-																	
						0.00	3rd Year Maint.	200	0.0114	2.28							200	2.28	2.280				
6	Hill treatment					0.00	3rd Year Maint.	200	0.0114	2.28							200	2.28	2.280				
						0.00	3rd Year Maint.	200	0.0114	2.28							200	2.28	2.280				
						0.00	3rd Year Maint.	200	0.0114	2.28							200	2.28	2.280				
7	Avenue Plantation					24.379													24.379				
,	Avenue Hantation					6.772													6.772				
				0		31.151		800		9.120			0			0	800	9.120	40.271				
				0		31.151		875	<u> </u>	11.087			0			0	875	11.087	42.238				
Α.	Assisted Natural																						
1	Regeneration Improvement and Management of Red Sanders bearing forests				10	2.132		0	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0	0.000	2.132	APFD	2023-24	Increase in Conopy Density	
		0		0.000	10	2.132		0		0.000	0		0.000	0		0.000	0	0.000	2.132				
2	Improvement and Management of Bamboo bearing forests																						
		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000				
3	Improvement and Management of Teak bearing forests																						
		0		0.000	0	0.000		0		0.000	0	<u> </u>	0.000	0		0.000	0	0.000	0.000	_			

																		Ne	w works	i						
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo- coordinates	Rais	sing of plan	tation		e Operat : year pla		Raising	g of nurse lakh)	ries (In	Check	dams ((In Nos)	RF	Ds (In N	Nos)	МІ	PTs (In	Nos)	C	CTs (In Rm	ıt)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4	Improvement and management of Natural forest area	FDPT, Srisailam	Nandyal	GTD-Gajulapalli (Chelama Range)	15.43222, 78.59847																			0	0.00000	0.000
				Neellasela rasta (Compt. No.471, Sirvella R.F) / Chelama Range	15.30376, 78.64674																					
				Galeru vagu (Compt. No. 470 / Sirvella Ext- II) / Chelama Range	15.29942, 78.64099																					
				Lakulabridge / Compt. No. 507 / Chelama Range	15.42665, 78.61416																					
				Ahobilam Forest Complex / Rudravaram Range	15.13331 78.67642																					
				Bandi Atmakur Range Office Complex	15.573087 78.52909																					
				Ernapadu Nursury / Bandi Atmakur Range	15.542375 78.572708																					
				Nandyal TOTAL:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
5	Seed dibbling	FDPT, Srisailam	Nandyal	 TOTAL:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000			0.000	0		0.000
6	Hill treatment	FDPT, Srisailam	Nandyal					0.000			0.000			0.000			0.000			0.000			0.000			0.000
7	Increase of Forest cover and forest density in the notified forest areas	FDPT, Srisailam	Nandyal	TOTAL:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				TOTAL:		0 10		0.000 2.132	0		0.000	0	0.000	0.000	0		0.000	0		0.000	0		0.000	0		0.000
A.	Assisted Natural Regeneration			Nandyal Total		10		2.132	Ü		0.000		0.000	0.000	Ü		0.000	Ü		0.000	Ü		0.000	U		0.000
1	Improvement and Management of Red Sanders bearing forests	FD, PT, Srisailam	DD, PT, Giddalur																							
2	Improvement and Management of Bamboo bearing forests	FD, PT, Srisailam	DD, PT, Giddalur																							
3	Improvement and Management of Teak bearing forests	FD, PT, Srisailam	DD, PT, Giddalur																							
4	Improvement and management of Natural forest area	FD, PT, Srisailam	DD, PT, Giddalur	Patlasarava Rasta (Uyyalawada RF, Compt. No.637)	15.20294 78.84097																					

											ı	Maintenan	ce works										
SI No	Activities/ Sub- activities	P.tr	enches (In	ı Rmt)	(9+	l financial -12+15+ +24+27+30)	Year of mainten ance (1st/ 2nd/ 3rd	Mainte	enance of P	lantations	Maintenar	nce of nurs lakh)	series (In	Mainte	enance of	works		financial 39+42)	Total estimated cost (32+44)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
4	Improvement and management of Natural forest area	0	0.000	0.000	5000	0.825	0.000	0	0.000	0									0.000	APFD	2023-24	Increase in Conopy Density	
							1st year	20	0.074	1.482							20	1.482	1.482	APFD	2023-24	Increase in Conopy Density	
							2nd year	50	0.072	3.59							50	3.590	3.590	APFD	2023-24	Increase in Conopy Density	
							2nd year	50	0.072	3.59							50	3.590	3.590	APFD	2023-24	Increase in Conopy Density	
					0	0.000												0.000	0.000	APFD	2023-24	Increase in Conopy Density	
					0	0.000												0.000	0.000	APFD	2023-24	Increase in Conopy Density	
					0	0.000												0.000	0.000	APFD			
					0	0.000												0	0	APFD	2023-24	Increase in Conopy Density	
5	Seed dibbling	0		0.000	5000	0.000	0.000	120		8.662	0		0.000	0.000		0.000	120	8.662	8.662				
		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000				
6	Hill treatment																						
7	Increase of Forest cover and forest density in the notified forest areas	0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000				
		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000				
Α.	Assisted Natural	0		0.000	5010	6.377		120		8.662	0	1	0.000	0.000		0.000	120	8.662	10.794				
А.	Regeneration Improvement and		1									1						-					
1	Management of Red Sanders bearing forests																						
2	Improvement and Management of Bamboo bearing forests																						
3	Improvement and Management of Teak bearing forests																						
4	Improvement and management of Natural forest area					0.000	2nd year	40	0.129	5.160								5.160	5.160	Forest Dept	01.04.23 to 31.03.24	Increasing density	2 Years

																		Ne	w works							
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo- coordinates	Rais	sing of plant	tation		e Opera year pla	tions for anting	Raising	of nurse lakh)	ries (In	Check	dams (I	In Nos)	RFI	Ds (In M	los)	MF	PTs (In I	Nos)	co	CTs (In Rm	t)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		FD, PT, Srisailam	DD, PT, Giddalur	Kothakota (Uyyalawada Exten., Compt.No.674)	15.36631 78.82610																					
		FD, PT, Srisailam	DD, PT, Giddalur	Bollupalli (ENB III RF, Compt. No.812	15.72949 78.91524																					
				ntenance of Plantation		0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000
		CF, FDPT	Giddalur	Madharavani Chalima (Uyyalwada Exten., Compt. No.668)	15.30734 78.84464																					
		31	rd year maii	ntenance of Plantation	total	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000
5	Seed dibbling	FD, PT, Srisailam	DD, PT, Giddalur			_						_	_					•		_			_			
6	Hill treatment	FD, PT, Srisailam	DD, PT, Giddalur																							
				Giddalur Total		0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000
				Circle Total		10.000		33.283	3		0.000	0.000		0.000			0.000			0.000			0.000	•		0.000

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

											1	1aintenan	ce works										
SI No	Activities/ Sub- activities	P.tr	enches (In	Rmt)	(9+	l financial -12+15+ +24+27+30)	Year of mainten ance (1st/ 2nd/ 3rd	Mainte	nance of Pl	antations	Maintenan	ce of nurs lakh)	series (In	Mainte	enance of	works		inancial 39+42)	Total estimated cost (32+44)	Implementing agency	Implemention schedule	Measurable outcome	measurable
		Phy	Unit cost	Fin	Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
						0.000	2nd year	40	0.129	5.160								5.160	5.160	Forest Dept	01.04.23 to 31.03.24	Increasing density	2 Years
						0.000	2nd year	40	0.129	5.160								5.160	5.160	Forest Dept	01.04.23 to 31.03.24	Increasing density	2 Years
		0.00		0.000		0.000		120		15.480	0		0.000	0		0.000		15.480	15.480				
		0.00		0.000		0.000		0		0.000	0.00		0.000	0.00		0.000		0.000	0.000				
5	Seed dibbling																						
6	Hill treatment																						
		0.00		0.000		0.000		120		15.480	0.00		0.000	0.00		0.000		15.480	15.480				
	L		1	0.000		37.528		1435		44.381			0.000			0.000		44.381	77.664			l	┸

Artificial Regeneration

Rule no. 5 (2) (b) of CAF Rules, 2018

Abstract of Artificial Regeneration

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (b)	Artificial Regeneration	1100.409	792.310	361.654	346.138	541.325	539.097	41.094	3722.03
	Total	1100.409	792.310	361.654	346.138	541.325	539.097	41.094	3722.03

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

													New wo	rks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/		ing of pla			ance Ope	rations	Raising of I	nurseries Unit	(In lakh)	(y Other wo Pl. Specify Unit	/)		inancial +16+19)
						LIM)	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	Fin
11	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.	Artificial Regeneration																			
1	Bamboo																ļ!			
3	Red Sanders Teak																			
4	Non-teak secondary			Advance cum Raising																
1	hardwood species			Marutla South RF, Comp. No:464	14.78927, 77.48361	SMM	20	1.290	25.800										20	25.800
				Marutla North RF, Comp. No:480	14.86373,	SMM	25	1.290	32.250										25	32.250
				Kanumpalli RF, Com. No.	77.41873 14.88033,	SMM		1.290											0	0.000
				Ellutla RF, Comp No. 558	77.60944 14.67721,	SMM		1.290											0	0.000
				Katrimala West RF, Comp. no.676	77.95679 14.95714,	SMM		1.290											0	0.000
				Peddoddi RF,Jakkalacheruvu Beat,	77.41771 15.16228,	SMM		0.000											0	0.000
				Comp. no;642 Molakathalla RF, Rayalacheruvu	77.70401 14.92982,	SMM		1.290											0	0.000
				Beat, Comp. no. 632 Beluguppa RF, Beluguppa Beat,	77.76431 14.67314,	SMM		0.000											0	0.000
				Compt No. 746 Pillalapalli RF, Pillapalli Beat, Comp.	77.10687 14.55806,	SMM		1.290											0	0.000
				no.748 Budikonda RF, Pillalapalli Beat,	76.99574 14.58182,	SMM	0	0.000	0.000										0	0.000
				comp. no. 749 Pillalapalli RF, Pillalapalli Beat,	77.04187 14.55748,	SMM	0	0.000	0.000										0	0.000
				Settur RF, Settur Beat, comp. no.	77.00037 14.47402,	SMM		1.290	0.000										0	0.000
				761 Settur RF, Settur Beat, comp. no.	77.00228 14.47097,	SMM	0	0.000	0.000										0	0.000
				761 Yemmahatti RF, Kharevu Beat,	77.00183 14.36980,	SMM	20	1.290	25.800										20	25.800
				comp. no. 776 Ayyyampalli RF, Kharevu Beat, cop.	77.09096 14.31017,	SMM	20	1.290	25.800										20	25.800
				No. 780 Bondanakal RF, Rayadur Beat,	77.29929 14.74003,	SMM	0	0.000	0.000										0	0.000
				comp. no.722 Dharmapuri RF, Dharmapuri Beat,	76.86076 14.69672,	SMM	20	1.290	25.800										20	25.800
				Comp. no. Muddinayunipalli RF, Kalyandurg	76.93595 14.56770,	SMM	0		0.000										0	0.000
				Beat, Comp. no. 802 Beluguppa RF, Beluguppa Beat,	77.24006 14.69407,	SMM	0	0.000					1			-			0	
				Compt No. 742	77.06569	SIMIM		0.000	0.000											0.000
						-	105		135.450		+ -								105	135.450
		Ananthapu ramu	Ananthapu ramu	Settur RF Compt. No. 761	14.47020, 77.00552	SMM													0	0.000
		Taillu	Taillu	Dharmapurii RF Compt. No. 714 (Bit-	14.71298, 76.92415	SMM													0	0.000
				Dharmapurii RF Compt. No. 714 (Bit-	14.71563, 76.92602	SMM													0	0.000
				Rayadurg RF Compt. No. 732	14.68683, 76.79769	SMM					1								0	0.000

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

	Alliexure III(b): Artific	iai Regene	ution i ca	1 Kales, 2010 5(2) (8)						no. and Fin	. Rs. in l	akh)								(Phy. in ha	./no. and Fir	n. Rs. in lakh)
						Method	· · ·	Maintenar	nce works				М	laintenand	e wor	ks			Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Year of maintenan ce (1st/	Mainten	ance of Pla	antations	Mainte	(In lakh	nurseries n)	Any Ot (Pl. :	ther w Specif			inancial 28+31)	estimated cost (21+33)	Impleme nting agency	Implem entation schedul	Measurable outcome	required for achieving measurable
						LIM)	2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	293,	е		outcome
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
A.	Artificial Regeneration																						i
1	Bamboo																						-
3	Red Sanders Teak																						
4	Non-teak secondary			Advance cum Raising																			
1	hardwood species			Marutla South RF, Comp. No:464	14.78927, 77.48361	SMM												0	25.800				
				Marutla North RF, Comp. No:480	14.86373, 77.41873	SMM												0	32.250				
				Kanumpalli RF, Com. No.	14.88033, 77.60944	SMM												0	0.000				
				Ellutla RF, Comp No. 558	14.67721, 77.95679	SMM												0	0.000				
				Katrimala West RF, Comp. no.676	14.95714, 77.41771	SMM												0	0.000				
				Peddoddi RF,Jakkalacheruvu Beat,	15.16228,	SMM												0	0.000				
				Comp. no;642 Molakathalla RF, Rayalacheruvu	77.70401 14.92982,	SMM												0	0.000				
				Beat, Comp. no. 632 Beluguppa RF, Beluguppa Beat,	77.76431 14.67314,	SMM												0	0.000				
				Compt No. 746 Pillalapalli RF, Pillapalli Beat, Comp.	77.10687 14.55806,	SMM												0	0.000				
				no.748 Budikonda RF, Pillalapalli Beat,	76.99574 14.58182,	SMM												0	0.000				
				comp. no. 749 Pillalapalli RF, Pillalapalli Beat,	77.04187 14.55748,	SMM												0	0.000				
				comp. no. 748 Settur RF, Settur Beat, comp. no.	77.00037 14.47402,	SMM												0	0.000				
				761 Settur RF, Settur Beat, comp. no.	77.00228 14.47097,	SMM												0	0.000				
				761 Yemmahatti RF, Kharevu Beat,	77.00183 14.36980,	SMM												0	25.800				
				comp. no. 776 Ayyyampalli RF, Kharevu Beat, cop.	77.09096 14.31017,													0					
				No. 780 Bondanakal RF, Rayadur Beat,	77.29929 14.74003,	SMM												-	25.800				
				comp. no.722 Dharmapuri RF, Dharmapuri Beat,	76.86076 14.69672,	SMM												0	0.000				
				Comp. no. Muddinayunipalli RF, Kalyandurg	76.93595 14.56770,	SMM												0	25.800				
				Beat, Comp. no. 802	77.24006 14.69407,	SMM												0	0.000				1
				Beluguppa RF, Beluguppa Beat, Compt No. 742	77.06569	SMM												0	0.000				
												-		1				0	135.450				
		Ananthapu ramu	Ananthapu ramu	Settur RF Compt. No. 761	14.47020, 77.00552	SMM	1st year	20	0.387	7.740								7.740	7.740				
			101110	Dharmapurii RF Compt. No. 714 (Bit-1)		SMM	1st year	20	0.387	7.740								7.740	7.740				
				Dharmapurii RF Compt. No. 714 (Bit-2)		SMM	1st year	20	0.387	7.740								7.740	7.740				
				Rayadurg RF Compt. No. 732	14.68683, 76.79769	SMM	1st year	20	0.387	7.740								7.740	7.740				

						Method							New wo	orks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Raisi	ng of pla	ntation	Adva	ance Ope	erations	Raising of I	nurseries	(In lakh)		Other w Pl. Specif			inancial +16+19)
						`LIM)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6 14.43712,	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Khairevu RF Compt. No. 769	77.08403	SMM													0	0.000
				Pillalapalli RF, Compt No. 748 (Bit-1)	14.56436, 76.99374	SMM													0	0.000
				Pillalapalli RF, Compt No. 748 (Bit-2)	14.56520, 76.98802	SMM													0	0.000
				Bondanakal RF, Compt. No. 722	14.73967, 76.85246	SMM													0	0.000
				Beluguppa RF, Compt. No. 745	14.68039, 77.09606	SMM													0	0.000
				Idukallu RF, Compt. No. 756	14.55464, 77.07144	SMM													0	0.000
				Jakkalacheruvu RF, Compt. No. 636	15.074805, 77.720858	SMM													0	0.000
				Bhadrampalli RF Compt. No. 688	14.894323, 77.390713	SMM													0	0.000
				Bhadrampalli RF Compt. No. 688	14.896051, 77.386147	SMM													0	0.000
				Molakathalla RF Compt. No. 630 & 631	14.96129, 77.74395	SMM													0	0.000
				Yellutla RF Compt. No. 555 & 556	14.638579, 77.977199	SMM													0	0.000
				Marutla (N) RF Compt. No. 477	14.82393, 77.42755	SMM													0	0.000
				Marutla (S) RF Compt. No. 468, 469	14.79094, 77.48158	SMM													0	0.000
					Total														0	0.000
					14.46837,															
				Setturu RF (764)	77.02197	SMM													0	0.000
				Setturu RF (766)	14.46488, 77.02553	SMM													0	0.000
				Setturu RF (767)	14.475, 77.02958	SMM													0	0.000
				Setturu RF (763)	14.482, 77.01477	SMM													0	0.000
				Dharmapuri RF (714, 715)	14.70017, 76.92831	SMM													0	0.000
				Katrimala West RF Compt. No. 682 & 681	14.924553, 77.413125	SMM													0	0.000
				Molakathalla RF Compt. No. 630 & 631	14.95526, 77.75113	SMM													0	0.000
				Yellutla RF, Compt.No. 555, 559, 562	14.67721, 77.95679	SMM													0	0.000
				Kanumpalli RF, Compt.No.484	14.88033, 77.60944	SMM													0	0.000
				Marutla (N) RF, Compt.No.480	14.86271, 77.41361	SMM													0	0.000
					,,														0	0.000
		-	-		14.46487,			-		1	1	-	1	+	<u> </u>	 		1		
				Settur RF in Compt. No. 761	76.99245	SMM													0	0.000

						Method		Maintenan	ce works				M	laintenan	ce wor	ks			Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Year of maintenan ce (1st/ 2nd/ 3rd		ance of Pla			nance of n (In lakh) Unit		(PI.	ther w Specif Unit	y)	(25+	financial 28+31)	estimated cost (21+33)	Impleme nting agency	Implem entation schedul e	Measurable outcome	required for achieving measurable
						LIM)	year etc.,)	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6 14.43712,	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Khairevu RF Compt. No. 769	77.08403	SMM	1st year	20	0.387	7.740								7.740	7.740				
				Pillalapalli RF, Compt No. 748 (Bit-1)	14.56436, 76.99374	SMM	1st year	20	0.387	7.740								7.740	7.740				
				Pillalapalli RF, Compt No. 748 (Bit-2)	14.56520, 76.98802	SMM	1st year	20	0.387	7.740								7.740	7.740				
				Bondanakal RF, Compt. No. 722	14.73967, 76.85246	SMM	1st year	20	0.387	7.740								7.740	7.740				
				Beluguppa RF, Compt. No. 745	14.68039, 77.09606	SMM	1st year	20	0.387	7.740								7.740	7.740				
				Idukallu RF, Compt. No. 756	14.55464, 77.07144	SMM	1st year	20	0.387	7.740								7.740	7.740				
				Jakkalacheruvu RF, Compt. No. 636	15.074805, 77.720858	SMM	1st year	10	0.387	3.870								3.870	3.870				
				Bhadrampalli RF Compt. No. 688	14.894323, 77.390713	SMM	1st year	20	0.387	7.740								7.740	7.740				
				Bhadrampalli RF Compt. No. 688	14.896051, 77.386147	SMM	1st year	10	0.387	3.870								3.870	3.870				
				Molakathalla RF Compt. No. 630 & 631	14.96129, 77.74395	SMM	1st year	0	0.387	0.000								0.000	0.000				
				Yellutla RF Compt. No. 555 & 556	14.638579, 77.977199	SMM	1st year	10	0.387	3.870								3.870	3.870				
				Marutla (N) RF Compt. No. 477	14.82393, 77.42755	SMM	1st year	20	0.387	7.740								7.740	7.740				
				Marutla (S) RF Compt. No. 468, 469	14.79094, 77.48158	SMM	1st year	20	0.387	7.740								7.740	7.740				
					Total			290		112.230								112.23	112.230				
				Setturu RF (764)	14.46837, 77.02197	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360				
				Setturu RF (766)	14.46488, 77.02553	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360				
				Setturu RF (767)	14.475, 77.02958	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360				
				Setturu RF (763)	14.482, 77.01477	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360				
				Dharmapuri RF (714, 715)	14.70017, 76.92831	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360				
				Katrimala West RF Compt. No. 682 & 681	14.924553, 77.413125	SMM	2nd year maint.,	50	0.3180	15.900								15.900	15.900				
				Molakathalla RF Compt. No. 630 & 631	14.95526, 77.75113	SMM	2nd year maint.,	30	0.3180	9.540								9.540	9.540				
				Yellutla RF, Compt.No. 555, 559, 562	14.67721, 77.95679	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360				
				Kanumpalli RF, Compt.No.484	14.88033, 77.60944	SMM	2nd year maint.,	15	0.3180	4.770								4.770	4.770				
				Marutla (N) RF, Compt.No.480	14.86271, 77.41361	SMM	2nd year maint.,	15	0.3180	4.770								4.770	4.770				
								230		73.140								73.140	73.140				
				Settur RF in Compt. No. 761	14.46487, 76.99245	SMM	3rd year maint.,	25.00	0.2530	6.32500								6.325	6.325				

						Method							New wo	rks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Raisi	ng of pla	ntation	Adva	ance Ope	rations	Raising of r		(In lakh)		Other w			financial 8+16+19)
						LIM)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Settur RF in Compt. No. 761	14.46483, 76.99118	SMM													0	0.000
				Settur RFCompt. No. 763	14.48329, 77.01907	SMM													0	0.000
				Settur RFCompt. No. 763	14.46923, 77.00921	SMM													0	0.000
				Settur RFCompt. No. 764	14.46172, 77.00183	SMM													0	0.000
				Settur RFCompt. No. 766	14.45791, 77.03023	SMM													0	0.000
				Konthanapalli RF,Compt. No. 718	14.70946, 76.89229	SMM													0	0.000
				Konthanapalli RF,Compt. No. 718	14.71180,	SMM													0	0.000
				Idukallu RF, Compt. No. 758	76.88.568 14.52171,77.	SMM													0	0.000
				Beluguppa RF, Compt. No. 743	0892 14.69831,77.	SMM													0	0.000
					05988 14.69334,77.	SMM													0	0.000
				Beluguppa RFCompt. No. 744	06909 14.57288,76.															
				Pillalapalli RF, Compt. No. 747	98658 14.567490,	SMM													0	0.000
				Budukonda, Compt. No. 749	77.05430 14.57662,	SMM													0	0.000
				Budukonda, Compt. No. 749	77.05126	SMM													0	0.000
				Khairevu RF, Compt. No. 769	14.44232, 77.09679	SMM													0	0.000
				Khairevu RF, ompt. No. 770	14.45076, 77.11533	SMM													0	0.000
				Khairevu RF, Compt. No. 773	14.47001, 77.13787	SMM													0	0.000
				Yemmehatti RF, Compt. No. 777	14.35343, 77.09335	SMM													0	0.000
				Rayadurga RFCompt. No. 729	14.73908, 76.80435	SMM													0	0.000
					7 0100 100														0	0.000
				Beluguppa RF, Beluguppa Beat	14.67953,					-										
				Comparment no. 746,	77.10897	SMM				20.00	0.55	11.00							20	11.000
				Pillalapalli beat, Pillapalli RF, Comp. no. 748	14.54409, 77.00127	SMM				20.00	0.55	11.00							20	11.000
				Pillalapalli beat, Budikonda RF, Comp. no. 749	14.57157, 77.05520	SMM				20.00	0.55	11.00							20	11.000
				Settur RF, Settur beat comp. no. 767	14.466813, 77.03268	SMM				20.00	0.55	11.00							20	11.000
				Yemmahatti RF, Khairevu, Comp.	14.37197, 77.09459	SMM				0.00	0.00	0.00							0	0.000
				Bondanakal RF, Rayadurg beat Comp. no. 722	14.73062, 76.86685	SMM				20.00	0.55	11.00							20	11.000
				Dharmapuri RF, Gharmapuri beat,	14.72457,	SMM								†					0	0.000
				comp. no. 712 Katrimala East RF, Anumpalli Beat,	76.9074 14.95637,	SMM													0	0.000
				Comp. 666, 667 Molakathalla RF, Rayalacheruvu	77.52426 14.92982,	SMM													0	0.000
				Beat, Comp. no. 632 Molakathalla RF, Rayalacheruvu	77.76431 14.92557,	SMM								+					0	0.000
				Beat, Comp. no. 630	77.75770	SIMIM													U	0.000

						Mathad		Maintenan	ice works				М	laintenan	ice wor	ks			Total				Daviad
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/	Year of maintenan ce (1st/ 2nd/ 3rd	Mainten	ance of Pl	antations	Mainte	nance of n (In lakh)			Other w			financial 28+31)	estimated cost (21+33)	Impleme nting agency	Implem entation schedul e	Measurable outcome	Period required for achieving measurable
						LIM)	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Settur RF in Compt. No. 761	14.46483, 76.99118	SMM	3rd year maint.,	25.00	0.2530	6.32500								6.325	6.325				
				Settur RFCompt. No. 763	14.48329, 77.01907	SMM	3rd year maint.,	30.00	0.2530	7.59000								7.59	7.590				
				Settur RFCompt. No. 763	14.46923, 77.00921	SMM	3rd year maint.,	15.00	0.2530	3.79500								3.795	3.795				
				Settur RFCompt. No. 764	14.46172, 77.00183	SMM	3rd year maint.,	20.00	0.2530	5.06000								5.06	5.060				
				Settur RFCompt. No. 766	14.45791, 77.03023	SMM	3rd year maint.,	30.00	0.2530	7.59000								7.59	7.590				
				Konthanapalli RF,Compt. No. 718	14.70946, 76.89229	SMM	3rd year maint.,	40.00	0.2530	10.12000								10.12	10.120				
				Konthanapalli RF,Compt. No. 718	14.71180, 76.88.568	SMM	3rd year maint.,	20.00	0.2530	5.06000								5.06	5.060				
				Idukallu RF, Compt. No. 758	14.52171,77. 0892	SMM	3rd year maint.,	15.00	0.2530	3.79500								3.795	3.795				
				Beluguppa RF, Compt. No. 743	14.69831,77. 05988	SMM	3rd year maint.,	5.00	0.2530	1.26500								1.265	1.265				
				Beluguppa RFCompt. No. 744	14.69334,77. 06909	SMM	3rd year maint.,	3.80	0.2530	0.96140								0.9614	0.961				
				Pillalapalli RF, Compt. No. 747	14.57288,76. 98658	SMM	3rd year maint.,	60.00	0.2530	15.18000								15.18	15.180				
				Budukonda, Compt. No. 749	14.567490, 77.05430	SMM	3rd year maint.,	23.00	0.2530	5.81900								5.819	5.819				
				Budukonda, Compt. No. 749	14.57662, 77.05126	SMM	3rd year maint.,	10.00	0.2530	2.53000								2.53	2.530				
				Khairevu RF, Compt. No. 769	14.44232, 77.09679	SMM	3rd year maint.,	70.00	0.2530	17.71000								17.71	17.710				
				Khairevu RF, ompt. No. 770	14.45076, 77.11533	SMM	3rd year maint.,	3.80	0.2530	0.96140								0.9614	0.961				
				Khairevu RF, Compt. No. 773	14.47001, 77.13787	SMM	3rd year maint.,	11.00	0.2530	2.78300								2.783	2.783				
				Yemmehatti RF, Compt. No. 777	14.35343, 77.09335	SMM	3rd year maint.,	10.00	0.2530	2.53000								2.53	2.530				
				Rayadurga RFCompt. No. 729	14.73908, 76.80435	SMM	3rd year maint.,	35.00	0.2530	8.85500								8.855	8.855				
								451.60		114.255								114.255	114.255				
				Beluguppa RF, Beluguppa Beat	14.67953,	SMM												0	11.000				
				Comparment no. 746, Pillalapalli beat, Pillapalli RF, Comp. no. 748	77.10897 14.54409, 77.00127	SMM												0	11.000				
				Pillalapalli beat, Budikonda RF,	77.00127 14.57157, 77.05520	SMM												0	11.000				
				Comp. no. 749 Settur RF, Settur beat comp. no. 767	14.466813,	SMM												0	11.000				
				Yemmahatti RF, Khairevu, Comp.	77.03268 14.37197,	SMM												0	0.000				
				no. 776 Bondanakal RF, Rayadurg beat	77.09459 14.73062,	SMM												0	11.000				
				Comp. no. 722 Dharmapuri RF, Gharmapuri beat,	76.86685 14.72457,	SMM												0	0.000				
				comp. no. 712 Katrimala East RF, Anumpalli Beat,	76.9074 14.95637,	SMM												0	0.000				
				Comp. 666, 667 Molakathalla RF, Rayalacheruvu	77.52426 14.92982,	SMM												0	0.000				
				Beat, Comp. no. 632 Molakathalla RF, Rayalacheruvu	77.76431 14.92557,		1	1	-						-			-		-	1		
				Beat, Comp. no. 630	77.75770	SMM												0	0.000				<u>j</u>

						Mathad							New wo	rks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/	Raisi	ing of pla	antation	Adva	ance Ope	erations	Raising of r	nurseries	(In lakh)		y Other w Pl. Specif			financial 3+16+19)
			division			LIM)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Marutla RF, Marutla (S) Beat, Compt.No.469	14.788321 77.474804	SMM													0	0.000
				Marutla RF, Marutla (N) Beat, Compt.No.474	14.842723 77.469865	SMM													0	0.000
				Dadithota RF, Singavaram Beat, Compt.No.536	14.570258, 77.986607	SMM													0	0.000
				Sub Total						100		55.00							100	55.000
				Upperapalli/ Vanamitra nursery	14.40250, 77.35510								0.440	11.4	4.987				0.440	4.987
				Kuderu C.N	14.66590, 77.42245								0.500	11.4	5.700				0.500	5.700
				Pamidi nursery	14.953489, 77.593281								0.400	11.4	4.560				0.400	4.560
				Sy. No. 1, Gooty	15.086773, 77.633010								0.400	11.4	4.560				0.400	4.560
				Gundlapalli nursery Compt No: 757	14.68370 77.07256								0.400	11.4	4.560				0.400	4.560
				Settur nursery Compt No: 764	14.48009 77.02139									11.4					0.000	0.000
				Bondanakal nursery Compt No: 721	14.75041 76.84751									11.4					0.000	0.000
				Khairevu nursery Compt No: 773	14.47194 77.14048									11.4					0.000	0.000
				Sub Total									2.140		24.367				2.140	24.367
5	Bamboo with Miscellaneous																		0	0.000
6	Shelterbelt plantations																		0	0.000
7	Mangrove plantations																		0	0.000
8	Barren Hill Afforestation																		0	0.000
9	Etc ATP Grand Total						105		135.450	100		55.000	2		24.367	0		0.000	0	0.000 214.817
Α.	Artificial Regeneration																			
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
1	Bamboo																			
2	Red Sanders						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
3	Teak						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
4	Non-teak secondary hardwood species	Ananthapura mu	Sri Sathya Sai	Ramagiri east RF , Ramagiri East Beat	14.34620, 77.47677	SMM				20.00	0.55	11.00							20.00	11.00000
				Gutturu RF, Gutturu Beat	14.22463, 77.65939	SMM				20.00	0.55	11.00							20.00	11.00000
				Hottebetta RF, Rolla Beat	13.872866 77.112941	SMM													0.00	0.00000
				Kadiri	14.11457, 78.15875	SMM													0.00	0.00000
				Yelavalakonda RF	1432447, 77.98332	SMM													0.00	0.00000

			1	T	T .	ı		Maintenar	ace works		1		M	aintenan	CO WOT	·kc			T-4-1	1			
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Method of planting	Year of maintenan ce (1st/		ance of Pl	antations	Maint	enance of r (In lakh)	nurseries	Any C	other w Specif	orks		financial 28+31)	Total estimated cost (21+33)	Impleme nting	Implem entation schedul	Measurable outcome	Period required for achieving
			division			(SMM/ LIM)	2nd/ 3rd year etc.,)	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agency	е		measurable outcome
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Marutla RF, Marutla (S) Beat, Compt.No.469	14.788321 77.474804	SMM												0	0.000				
				Marutla RF, Marutla (N) Beat, Compt.No.474	14.842723 77.469865	SMM												0	0.000				
				Dadithota RF, Singavaram Beat,	14.570258,	SMM												0	0.000				
	1	-		Compt.No.536 Sub Total	77.986607		-			-		1						0	55.000				
				Sub Total							1								33.000				
				Upperapalli/ Vanamitra nursery	14.40250, 77.35510						0.650	5.8300	3.790					3.790	8.777				
				Kuderu C.N	14.66590, 77.42245						0.650	5.8300	3.790					3.790	9.490				
				Pamidi nursery	14.953489, 77.593281						0.470	5.8300	2.740					2.740	7.300				
				Sy. No. 1, Gooty	15.086773, 77.633010						0.500	5.8300	2.915					2.915	7.475				
				Gundlapalli nursery Compt No: 757	14.68370 77.07256						0.500	5.8300	2.915					2.915	7.475				
				Settur nursery Compt No: 764	14.48009 77.02139						0.500	5.8300	2.915					2.915	2.915				
				Bondanakal nursery Compt No: 721	14.75041 76.84751						0.500	5.8300	2.915					2.915	2.915				
				Khairevu nursery Compt No: 773	14.47194 77.14048						0.390	5.8300	2.274					2.274	2.274				
				Sub Total							4.160		24.253					24.2528	48.620				
	D 1 311																						ļ
5	Bamboo with Miscellaneous																	0	0.000				
6	Shelterbelt plantations																	0	0.000				
7	Mangrove plantations																	0	0.000				
8	Barren Hill Afforestation																	0	0.000				
9	Etc																	0	0.000				
	ATP Grand Total							972		299.625	4		24.253	0		0.00		323.878	538.695				
A.	Artificial Regeneration																						
1	Bamboo																						
2	Red Sanders										1												1
3	Teak																						
4	Non-teak secondary hardwood species	Ananthapura mu	Sri Sathya Sai	Ramagiri east RF , Ramagiri East Beat	14.34620, 77.47677	SMM											0.00	0.00000	11.00000	Forest Depatment	2023-24	Increase in canopy densiity	1 Year
				Gutturu RF, Gutturu Beat	14.22463, 77.65939	SMM								-				0.00000	11.00000	do	do	do	do
				Hottebetta RF, Rolla Beat	13.872866	SMM			†									0.00000	0.00000	do	do	do	do
				Kadiri	77.112941 14.11457,	SMM			†									0.00000	0.00000	do	do	do	do
		-		Yelavalakonda RF	78.15875 1432447,	SMM	-			-	+	1						0.00000	0.00000	do	do	do	do
				T Clavalakonda Ni	77.98332	JIVIIVI												0.00000	0.00000	- uo	- uo	- uo	- uo

						Method							New wo	orks		1			1	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Raisi	ng of pla	ntation	Adva	ance Ope	erations	Raising of		(In lakh)		y Other w Pl. Specif			inancial +16+19)
						LIM)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Gangireddypalli RF	14.10159, 77.73876	SMM				10.00	0.55	5.50							10.00	5.50000
					TOTAL					50.00		27.50	0.00	0.00	0.00	0.00	0.00	0.00	50.00	27.50
				Errappakonda RF, Compt. No. 204, Charupalli Beat	14.20119, 78.04139	SMM													0.00	0.00000
				Kokkanti RF, Compt. No.42, Kokkanti Beat	14.01377, 78.26057	SMM													0.00	0.00000
				Velichelamala RF, Compt.No.100, Tallakalva Beat	14.12944, 78.35	SMM													0.00	0.00000
				Gorivikanuma RF, Compt. No.164, Talupula Beat	14.27765, 78.28	SMM													0.00	0.00000
				Ramagiri East RF Compt. No.422	14.38889,	SMM													0.00	0.00000
				Mandalapalli Beat (Hottebetta RF) Compt. No. 388	77.58206 13.916744, 77.13	SMM													0.00	0.00000
				Rolla Beat (Hottebetta RF) Compt. No. 396	13.872866, 77.11	SMM													0.00	0.00000
				Guttur Beat (Guttur East RF), Compt. No.406	14.22463, 77.659	SMM													0.00	0.00000
				Yelavalakonda RF Compt No 191	14.32447,	SMM													0.00	0.00000
				Neredukonda RF Compt no. 316	77.98332 14.10159, 77.73876	SMM													0.00	0.00000
					77.73870		0		0.000	-									0	0.00000
				Kekathi RF in Rallapalli Beat in Compt. No.	13.977324,	SMM	U		0.000										0.00	0.00000
				371 (BIT-I)	77.212551	Sivilvi													0.00	0.00000
				Kekathi RF in Rallapalli Beat in Compt. No. 371 (BIT-II)	13.974403, 77.210743	SMM													0.00	0.00000
				Kekathi RF in Rallapalli Beat in Compt. No. 371 (BIT-III)	13.982119,	SMM													0.00	0.00000
				Somandepalli RF in Somandepalli Beat in	77.205851 14.014404,	SMM													0.00	0.00000
				Compt. No.332 (BIT-I) Somandepalli RF in Somandepalli Beat in	77.625237 14.023465,	SMM													0.00	0.00000
				Compt. No.332 (BIT-II) Somandepalli RF in Somandepalli Beat in	77.617601 14.021911,	SMM													0.00	0.00000
				Compt. No.332 (BIT-III) Errappakonda RF, Compt. No. 207, Charupalli	77.630219 14.17041, 78.04	SMM													0.00	0.00000
				Beat Gorivikanuma RF, Compt. No.163, Talupula	14.28667, 78.2	SMM													0.00	0.00000
				Beat Eswaramala RF, Compt. No.17, Chamalagondi	14.03986, 78.33	SMM				1			1						0.00	0.00000
				Beat Thummala RF, Compt.No.63, Thummala(S)	13.97269, 78.13	SMM													0.00	0.00000
				Beat Nelakota RF, Compt.No.508, 509, 510	14.35970,	SMM													0.00	0.00000
				Nelakota RF, Compt.No.525	77.78872 14.32886,	SMM				1									0.00	0.00000
				Kondapalli RF, Compt.No.440, 441, 444	77.82482 14.53523,	SMM				-									0.00	0.00000
				Концарані кі , сопірско .440, 441, 444	77.39382	SIVIIVI														
					1					+	1		+	1		1	 	1	0.00	0.00000
				Roddam Block in Penukonda Beat in Compt. No. 804	14.088028, 77.549783	SMM													0.00	0.00000

								Maintena	nce works				М	aintenar	ice wor	ks			Total				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/	Year of maintenan ce (1st/		ance of Pla	antations	Mainte	enance of r (In lakh)	nurseries	Any C	Other w Specif	orks		inancial 28+31)	estimated cost (21+33)	Impleme nting agency	Implem entation schedul	Measurable outcome	Period required for achieving measurable
						`LIM)	2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		е		outcome
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Gangireddypalli RF	14.10159, 77.73876	SMM												0.00000	5.50000	do	do	do	do
					TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00
				Errappakonda RF, Compt. No. 204, Charupalli	14.20119, 78.04139	SMM	1st year	25	0.3852	9.630							25.00	9.63000	9.63000	do	do	do	do
				Beat Kokkanti RF, Compt. No.42, Kokkanti Beat	14.01377,	SMM	1st year	25	0.3852	9.630							25.00	9.63000	9.63000	do	do	do	do
				Velichelamala RF, Compt.No.100, Tallakalva	78.26057 14.12944, 78.35	SMM	1st year	25	0.3852	9.630							25.00	9.63000	9.63000	do	do	do	do
				Beat Gorivikanuma RF, Compt. No.164, Talupula	14.27765, 78.28	SMM	1st year	25	0.3852	9.630							25.00	9.63000	9.63000	do	do	do	do
				Beat	·		·																<u> </u>
				Ramagiri East RF Compt. No.422	14.38889, 77.58206	SMM	1st year	20	0.3852	7.704							20.00	7.70400	7.70400	do	do	do	do
				Mandalapalli Beat (Hottebetta RF) Compt. No. 388	13.916744, 77.13	SMM	1st year	20	0.3852	7.704							20.00	7.70400	7.70400	do	do	do	do
				Rolla Beat (Hottebetta RF) Compt. No. 396	13.872866, 77.11	SMM	1st year	20	0.3852	7.704							20.00	7.70400	7.70400	do	do	do	do
				Guttur Beat (Guttur East RF), Compt. No.406	14.22463, 77.659	SMM	1st year	20	0.3852	7.704							20.00	7.70400	7.70400	do	do	do	do
				Yelavalakonda RF Compt No 191	14.32447, 77.98332	SMM	1st year	20.00	0.3852	7.704							20.00	7.70400	7.70400	do	do	do	do
				Neredukonda RF Compt no. 316	14.10159, 77.73876	SMM	1st year	20.00	0.3852	7.704							20.00	7.70400	7.70400	do	do	do	do
								220		84.74400							220.00	84.744000	84.744000				
				Kekathi RF in Rallapalli Beat in Compt. No. 371 (BIT-I)	13.977324,	SMM	2nd year maint	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
				Kekathi RF in Rallapalli Beat in Compt. No.	77.212551 13.974403,	SMM	2nd year	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
				371 (BIT-II) Kekathi RF in Rallapalli Beat in Compt. No.	77.210743 13.982119,	SMM	maint., 2nd year	10	0.3179	3.17900							10.00	3.17900	3.17900	do	do	do	do
				371 (BIT-III)	77.205851	61.41.4	maint.,	20	0.0470	6 25000							20.00	5 25000	6.05000				
				Somandepalli RF in Somandepalli Beat in Compt. No.332 (BIT-I)	14.014404, 77.625237	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
				Somandepalli RF in Somandepalli Beat in	14.023465,	SMM	2nd year	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
				Compt. No.332 (BIT-II) Somandepalli RF in Somandepalli Beat in	77.617601 14.021911,	SMM	maint., 2nd year	10	0.3179	3.17900							10.00	3.17900	3.17900	do	do	do	do
				Compt. No.332 (BIT-III)	77.630219		maint.,																
				Errappakonda RF, Compt. No. 207, Charupalli Beat	14.17041, 78.04	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
				Gorivikanuma RF, Compt. No.163, Talupula Beat	14.28667, 78.29	SMM	2nd year maint	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
				Eswaramala RF, Compt. No.17, Chamalagondi	14.03986, 78.33	SMM	2nd year	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
				Thummala RF, Compt.No.63, Thummala(S)	13.97269, 78.13	SMM	maint., 2nd year	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
				Nelakota RF, Compt.No.508, 509, 510	14.35970,	SMM	maint., 2nd year	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
				Nelakota RF, Compt.No.525	77.78872 14.32886,	SMM	maint., 2nd year	5	0.3179	1.58950							5.00	1.58950	1.58950	do	do	do	do
				·	77.82482		maint.,																
				Kondapalli RF, Compt.No.440, 441, 444	14.53523, 77.39382	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	do	do	do	do
								225		71.5275							225.00	71.52750	71.52750				
				Roddam Block in Penukonda Beat in Compt.	14.088028,	SMM	3rd year	25.00	0.1584	3.96000				1			25.00	3.96000	3.96000	do	do	do	do
				No. 804	77.549783	SIVIIVI	maint	23.00	0.1384	3.30000							23.00	3.50000	3.50000	- uo	- uo	- uo	uu

						Method				1			New wo	rks		1				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Raisi	ng of pla	intation	Adva	ance Ope	erations	Raising of n		(In lakh)		Other w Pl. Specif			nancial +16+19)
						LIM)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5 Kekathi RF in Rallapalli Beat in Compt. No. 371	6 13.983707, 77.203766	7 SMM	8	9	10	11	12	13	14	15	16	17	18	19	0.00	0.00000
				Yerrakonda Extn. RF in Yerrakonda South Beat in Compt. No.355	13.82801, 77.68427	SMM													0.00	0.00000
																			0.00	0.00
				Agraharam RF Compt No 202	14.249666 77.963262	SMM	20	1.2925	25.8500										20.00	25.85000
				Neredukonda RF Compt No 315	14.102728 77.738146	SMM	20	1.2925	25.8500										20.00	25.85000
				Thummala RF, Compt. No. 79, Thummala(N)	14.02781, 78.059	SMM	20	1.2925	25.8500										20.00	25.85000
				Eswaramala RF, Compt. No.12, Edurudona	13.99796, 78.364	SMM	20	1.2925	25.8500										20.00	25.85000
				Niggidi Exrension RF, Compt.No.112, Thummalabylu Beat	14.15997, 78.269 13.537534, 77.83	SMM	20	1.2925	25.8500										20.00	25.85000
				Hottebetta RF, Mandalapalli Beat Gundumala Beat (Gundumala RF), Compt.				0.0000 1.2925											0.00	0.00000
				No.379 Yerrakonda South Beat (Yerrakonda South RF)	13.947772, 77.19	SMM		1.2925											0.00	0.00000
				Compt. No.352	13.85691, 77.635 13.57240,	SMM		1.2925											0.00	0.00000
				Madakasira RF, Madakasira Beat	77.15130	SMM	100.00		129.2500	0.00		0.0000							100	129.25000
				Bukkapatnam nursery	14.19915, 77.80481								0.30	0.12540	3.76200				0.30	3.76200
				Balasamudram Nursery	13.88296, 78.21744								0.35	0.12540	4.38900				0.35	4.38900
				Rolla Nursery, Hottebetta RF - 396	13.85653, 77.11866								0.35	0.12540	4.38900				0.35	4.38900
													1.00		12.54000				1.00	12.54000
				Leftover stock of nursery during 2021-22 (wil		tocking of C	A plantation	s during th	ne year 2023-24	1)										
				Bukkapatnam nursery	14.198697, 77.805296 14.149022,															
				Puttaparthi nursery Ralasamudram Nursery	14.149022, 77.813752 13.88296,															
				Balasamudram Nursery Kalasamudram Nursery	78.21744 14.21408, 78.1072	22														
				Rolla Nursery, Hottebetta RF - 396	13.85653, 77.11866	<u> </u>														
				Chilamathur nursery	13.82915, 77.68580															
				Ugrepalli Nursery (Rallapalli Beat)	13.968939, 77.173179															
							0.000		0.000	0.000		0.000	0.000)	0.000	0.000		0.000	0.000	0.000
5	Bamboo with Miscellaneous																			
6	Shelterbelt plantations																			
7	Mangrove plantations																			
8	Barren Hill Afforestation																			
9	Etc			SS	S GRAND TOTAL :		100		129.2500	50		27.5000	1.0000		12.5400	0		0.0000	151	169.2900

			-				Maintenar	nce works	1			М	aintenar	ice wor	ks			Total	l			
SI No Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Year of maintenan ce (1st/ 2nd/ 3rd		uance of Pla			nance of (In lakh Unit	1	(PI	Other w Specif Unit	y)	(25+2	inancial 28+31)	estimated cost (21+33)	Impleme nting agency	Implem entation schedul e	Measurable outcome	Period required for achieving measurable
					LIM)	year etc.,)	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	Fin	Fin				outcome
1 2	3	4	5 Kekathi RF in Rallapalli Beat in Compt. No.	6 13.983707,	7 SMM	22 3rd year	23 25.00	24 0.1584	25 3.96000	26	27	28	29	30	31	32 25.00	33 3.96000	34 3.96000	35 do	36 do	37 do	38 do
			371	77.203766		maint																
			Yerrakonda Extn. RF in Yerrakonda South Beat in Compt. No.355	13.82801, 77.68427	SMM	3rd year maint	10.00	0.1584	1.58400							10.00	1.58400	1.58400	do	do	do	do
				4.4.0.40000			60.00		9.50400							60.00	9.50400	9.50400 25.85000		<u> </u>		
			Agraharam RF Compt No 202	14.249666 77.963262	SMM											0.00	0.00000			do	do	do
			Neredukonda RF Compt No 315	14.102728 77.738146	SMM											0.00	0.00000	25.85000		do	do	do
			Thummala RF, Compt. No. 79, Thummala(N)	14.02781, 78.059	SMM											0.00	0.00000	25.85000	do	do	do	do
			Eswaramala RF, Compt. No.12, Edurudona	13.99796, 78.364	SMM											0.00	0.00000	25.85000	do	do	do	do
			Niggidi Exrension RF, Compt.No.112, Thummalabylu Beat	14.15997, 78.269	SMM											0.00	0.00000	25.85000	do	do	do	do
			Hottebetta RF, Mandalapalli Beat	13.537534, 77.83	SMM											0.00	0.00000	0.00000				
			Gundumala Beat (Gundumala RF), Compt. No.379	13.947772, 77.19	SMM											0.00	0.00000	0.00000		do	do	do
			Yerrakonda South Beat (Yerrakonda South RF) Compt. No.352	13.85691, 77.635	SMM											0.00	0.00000	0.00000	do	do	do	do
			Madakasira RF, Madakasira Beat	13.57240, 77.15130	SMM											0.00	0.00000	0.00000	do	do	do	do
																0	0.00000	129.25000				
			Bukkapatnam nursery	14.19915,							0.0583	2.91500				0.50	2.91500	6.67700	do	do	do	do
			Balasamudram Nursery	77.80481 13.88296,						0.50	0.0583	2.91500				0.50	2.91500	7.30400		do	do	do
			Rolla Nursery, Hottebetta RF - 396	78.21744 13.85653,						0.50	0.0583	2.91500				0.50	2.91500	7.30400		do	do	do
			Kolla Nuisery, Hottebetta Kr - 350	77.11866						0.50	0.0363	2.91300				0.30	2.91300	7.30400	uo	uo	00	do
										1.50		8.7450				1.50	8.74500	21.28500				
			Leftover stock of nursery during 2021-22 (will Bukkapatnam nursery	14.198697,	tocking of (0.72	0.0583	4.19760				0.72	4.19760	4.19760	do	do	do	do
			Puttaparthi nursery	77.805296 14.149022,						0.30	0.0583	1.74900				0.30	1.74900	1.74900	do	do	do	do
			Balasamudram Nursery	77.813752 13.88296,						0.20	0.0583	1.16600				0.20	1.16600	1.16600	do	do	do	do
			Kalasamudram Nursery	78.21744 14.21408, 78.1072	12					0.95	0.0583	5.53850				0.95	5.53850	5.53850	do	do	do	do
			Rolla Nursery, Hottebetta RF - 396	13.85653,						0.95	0.0583	1.28260				0.95	1.28260	1.28260	do	do	do	do
			Chilamathur nursery	77.11866 13.82915,						1.02	0.0583	5.92911				1.02	5.92911	5.92911	do	do	do	do
			Ugrepalli Nursery (Rallapalli Beat)	77.68580 13.968939,						0.40	0.0583	2.33200				0.40	2.33200	2.33200	do	do	do	do
				77.173179						3.807		22.19481				3.807	22.19481	22.19481				
5 Bamboo with Miscellaneous																						
6 Shelterbelt plantations																						
7 Mangrove plantations																						
8 Barren Hill Afforestation																						
9 Etc																						
			SS	S GRAND TOTAL :			505		165.7755	5.31		30.9398	0		0	510.31	196.7153	366.0053				

						Method							New wo	rks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Raisi	ng of pla	ntation	Adva	ance Ope	erations	Raising of r	nurseries	(In lakh)		y Other w Pl. Specif			inancial +16+19)
						`LIM)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Artificial Regenera	tion																		
2	Bamboo																			
	Red Sanders Leftover seedlings maint., 2023	do	do	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230															
	Red Sanders Plantations - 2nd year maint., (SMM)	do	do	456, Basivepalli Ext.RF, Bommasam- udram Beat	13.10873 79.15807															
3	Teak																			
_	N			•																
4	Non-teak secondal Raising of NTSHS Nursery during the year 2024 planting	do	do	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230								0.5	9.850	4.925				0	4.925
	Maint., of NTSHS Nursery during the year 2023 planting	do	do	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230														0	0.000
	Raising of Plantation	Anantapur amu	Chittoor	Nayayanapuram	12.85259 78.54177	SMM		1.26					0.25	9.763	4.88				0	4.880
		Anantapur amu	Chittoor	Kammanapalle C.No.275	13.09833, 78.63856	SMM		1.26					0.25	9.763	4.88				0	4.880
		Anantapur amu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	SMM		1.26											0	0.000
		Anantapur amu	Chittoor	Muthukur East, C.No.114	13.25919 ,78.65695	SMM		1.26						9.763					0	0.000
		Anantapur amu	Chittoor	Annemmagaripalle, 120	13.39336 - 78.73392	SMM		1.26						9.763					0	0.000
		Anantapur amu	Chittoor	Santhapeta 234	13.27153, 79.07873	SMM		0					0	0					0	0.000
		Anantapur amu	Chittoor	Keenatampalli Extn 230	13.14892, 79.04852	SMM		0											0	0.000
		Anantapur	Chittoor	Putramaddi, C.No.169	13.37598, 78.99239	SMM		0											0	0.000
		Anantapur amu	Chittoor	Irala A 154	13.42652, 78.94230	SMM		0											0	0.000
		Anantapur amu	Chittoor	Ammapalle RL. Co.No.385	13.392303, 79.409021	SMM		0											0	0.000
		Anantapur amu	Chittoor	K. Nagar RL C. No. 421	13.367664, 79.657447	SMM		1.26											0	0.000
		Anantapur amu	Chittoor	K. Nagar RL C. No. 338	13.440490, 79.657447	SMM		1.26											0	0.000
		Anantapur amu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	SMM		0	0										0	0.000

						I		Maintena	nce works		T		M	1aintenar	ice wor	ks			Total				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/	Year of maintenan ce (1st/ 2nd/ 3rd		ance of Pl	1		enance of (In lakh	<u>′</u>	(PI	Other w Specif	fy)	(25+	financial 28+31)	estimated cost (21+33)	Impleme nting agency	Implem entation schedul e	Measurable outcome	Period required for achieving measurable
1	2	3	4	5	6	LIM)	year etc.,) 22	Phy 23	cost 24	Fin 25	Phy 26	cost 27	Fin 28	Phy 29	cost 30	Fin 31	Phy 32	Fin 33	Fin 34	35	36	37	outcome 38
	Autificial Demandu	4:	·	_																			
A.	Artificial Regenera Bamboo	ition																					
2	Red Sanders																						
	Leftover seedlings maint., 2023	do	do	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230						0.5	6.000	3.000				0	3.000	3.000	Forest Dept.,	1 Year	Increase in Canopy Density	1 year
	Red Sanders Plantations - 2nd year maint., (SMM)	do	do	456, Basivepalli Ext.RF, Bommasam- udram Beat	13.10873 79.15807		2nd year	20	0.397	7.938							20	7.938	7.938	Forest Dept.	1 Year	Increase in Canopy Density	1 year
3	Teak																						
	No. de la companya																						
4	Non-teak secondar Raising of NTSHS Nursery during the year 2024 planting	do	do	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230													0.000	4.925	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Maint., of NTSHS Nursery during the year 2023 planting	do	do	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230						0.5	6	3.000					3.000	3.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Raising of Plantation	Anantapur amu	Chittoor	Nayayanapuram	12.85259 78.54177	SMM											0	0.000	4.880	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Kammanapalle C.No.275	13.09833, 78.63856	SMM											0	0.000	4.880	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Muthukur East, C.No.114	13.25919 ,78.65695	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Annemmagaripalle, 120	13.39336 - 78.73392	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density Increase in	1 year
		Anantapur amu	Chittoor	Santhapeta 234	13.27153, 79.07873	SMM											0	0.000	0.000	Forest Dept.	1 Year	Canopy Density Increase in	1 year
		Anantapur amu	Chittoor	Keenatampalli Extn 230	13.14892, 79.04852	SMM											0	0.000	0.000	Forest Dept.	1 Year	Canopy Density Increase in	1 year
		Anantapur amu	Chittoor	Putramaddi, C.No.169	13.37598, 78.99239	SMM											0	0.000	0.000	Forest Dept.	1 Year	Canopy Density Increase in	1 year
		Anantapur amu	Chittoor	Irala A 154	13.42652, 78.94230	SMM											0	0.000	0.000	Forest Dept.	1 Year	Canopy Density Increase in	1 year
		Anantapur amu	Chittoor	Ammapalle RL. Co.No.385	13.392303, 79.409021	SMM											0	0.000	0.000	Forest Dept.	1 Year	Canopy Density	1 year
		Anantapur amu	Chittoor	K. Nagar RL C. No. 421	13.367664, 79.657447	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	K. Nagar RL C. No. 338	13.440490, 79.657447	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year

						Method				,			New wo	rks		1				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Raisi	ng of pla	ntation	Adva	ance Ope	erations	Raising of r	urseries	(In lakh)		/ Other w Pl. Specif			inancial +16+19)
						LIM)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3 Anantapur	4 Chittara	5 C No. 207 Allegradium DE 9 hard	6 13.38141	7 SMM	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		amu	Chittoor	C.No. 387, Allamadugu RF & beat	79.30857	SIMIM		0	0										0	0.000
		Anantapur amu	Chittoor	C.No. 385, Ammapalli RL & G.V.Puram beat	13.39230 79.40902	SMM		0	0										0	0.000
		Anantapur amu	Chittoor	C.No. 338, K. Nagar RL & Gullur beat	13.43833 79.47820	SMM		0	0										0	0.000
		Ananthapu ramu	Chittoor	Chittoor West	Santhapeta									LS						
		Ananthapu ramu	Chittoor	Chittoor West	Santhapeta								0.50	LS	3.00					
	Advance operation (2024-25)	Anantapur amu	Chittoor	Irala A Compt No.155	13.43663 78.96946	SMM				20	0.6	12.000							0	12.000
		Anantapur amu	Chittoor	Narayanapuram	12.85259 78.54177	SMM				20	0.6	12.000							0	12.000
		Anantapur amu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	SMM													0	0.000
		Anantapur amu	Chittoor	Muthukur west, compt No.113	13.26158 78.66214	SMM													0	0.000
		Anantapur amu	Chittoor	Compt. No.458, B.Samudram RF/Beat	13.07115 79.15469	SMM													0	0.000
		Anantapur amu	Chittoor	Nagiri RF C. No. 421	13.367664 79.657447	SMM				0	0	0.000							0	0.000
	1st Year Plantation	Anantapur amu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	SMM													0	0.000
		Anantapur amu	Chittoor	Muthurkur East, 114	13.26158 78.66214	SMM													0	0.000
		Anantapur amu	Chittoor	Valligatla	13.56582, 78.74435	SMM													0	0.000
		Anantapur amu	Chittoor	Setteri, 188	13.27189, 78.88394	SMM													0	0.000
		Anantapur amu	Chittoor	Keenatampalli 229	13.14278, 79.05579	SMM													0	0.000
		Anantapra mu	Chittoor	Allapalle, 243	13.13023, 78.55713	SMM													0	0.000
	2nd Year Plantation	Anantapra mu	Chittoor	Royal pet, C.121	13.33312, 78.79256	SMM													0	0.000
		Anantapra mu	Chittoor	Royal pet, C.121	13.33964, 78.79503	SMM													0	0.000
		Anantapra mu	Chittoor	Kammanapalli 275	13.10377, 78.63398	SMM													0	0.000

							Maintena	nce works		I		M	1aintenar	nce wor	ks			Total		I		
SI No Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/	Year of maintenan ce (1st/ 2nd/ 3rd	Mainten	uance of Pla			nance of (In lakh Unit	nurseries ı)	Any (Pl	Other w . Specif	orks y)	(25+	financial 28+31)	estimated cost (21+33)	Impleme nting agency	Implem entation schedul e	Measurable outcome	Period required for achieving measurable
			_		LIM)	year etc.,)	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	Fin	Fin				outcome
1 2	Anantapur amu	4 Chittoor	C.No. 387, Allamadugu RF & beat	6 13.38141 79.30857	SMM	22	23	24	25	26	27	28	29	30	31	32	33	0.000	35 Forest Dept.	36 1 Year	37 Increase in Canopy Density	38 1 year
	Anantapur amu	Chittoor	C.No. 385, Ammapalli RL & G.V.Puram beat	13.39230 79.40902	SMM													0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapur amu	Chittoor	C.No. 338, K. Nagar RL & Gullur beat	13.43833 79.47820	SMM													0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Ananthapu ramu Ananthapu	Chittoor	Chittoor West	Santhapeta																		
	ramu	Chittoor	Chittoor West	Santhapeta																		
Advance operation (2024-25)	Anantapur amu	Chittoor	Irala A Compt No.155	13.43663 78.96946	SMM											0	0.000	12.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapur amu	Chittoor	Narayanapuram	12.85259 78.54177	SMM											0	0.000	12.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapur amu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapur amu	Chittoor	Muthukur west, compt No.113	13.26158 78.66214	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density Increase in	1 year
	Anantapur amu	Chittoor	Compt. No.458, B.Samudram RF/Beat	13.07115 79.15469	SMM											0	0.000	0.000	Forest Dept.	1 Year	Canopy Density Increase in	1 year
	Anantapur amu	Chittoor	Nagiri RF C. No. 421	13.367664 79.657447	SMM											0	0.000	0.000	Forest Dept.	1 Year	Canopy Density	1 year
1st Year Plantation	Anantapur amu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	SMM	1st year	20	0.397	7.938							20	7.938	7.938	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapur amu	Chittoor	Muthurkur East, 114	13.26158 78.66214	SMM	1st year maintenan ce	10	0.3971	3.971	0.45	6.00	2.700				10	6.671	6.671	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapur amu	Chittoor	Valligatla	13.56582, 78.74435	SMM	1st year maintenan ce	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapur amu	Chittoor	Setteri, 188	13.27189, 78.88394	SMM	1st year maintenan ce	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapur amu	Chittoor	Keenatampalli 229	13.14278, 79.05579	SMM	1st year maintenan ce	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapra mu	Chittoor	Allapalle, 243	13.13023, 78.55713	SMM	1st year maintenan ce	10	0.3971	3.971	0.2	6.00	1.200				10	5.171	5.171	Forest Dept.	1 Year	Increase in Canopy Density	1 year
2nd Year Plantation	Anantapra mu	Chittoor	Royal pet, C.121	13.33312, 78.79256	SMM	2nd year maintenan ce	10	0.3971	3.971	0.2	6.00	1.200				10	5.171	5.171	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapra mu	Chittoor	Royal pet, C.121	13.33964, 78.79503	SMM	2nd year maintenan ce	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Anantapra mu	Chittoor	Kammanapalli 275	13.10377, 78.63398	SMM	2nd year maintenan ce	10	0.3971	3.971	0.2	6.00	1.200				10	5.171	5.171	Forest Dept.	1 Year	Increase in Canopy Density	1 year

						Method							New wo	rks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	of planting (SMM/	Raisi	ng of pla	ntation	Adva	nce Ope	erations	Raising of n	urseries	(In lakh)		Other w			inancial +16+19)
			division			LIM)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Anantapra mu	Chittoor	Thavanampalle, 231	13.24018, 78.97005	SMM													0	0.000
	3rd Year Plantation	Anantapra mu	Chittoor	Kuppam 346	12.77047, 78.39881	SMM													0	0.000
	Raising of Plantation	Anantapur amu	Chittoor	Jagamarla, 314	13.24160, 78.82103	LIM	20	0.44	8.800										20	8.800
		Anantapur amu	Chittoor	Annemmagaripalle, 120	13.39308- 78.73426	LIM	10	0.44	4.400										10	4.400
		Anantapur amu	Chittoor	Keenatampalle Ext., 230	13.14892, 79.04852	LIM	10	0.44	4.400										10	4.400
		Anantapur amu	Chittoor	Ragimanipenta, 203	13.14327, 78.96563	LIM	10	0.44	4.400										10	4.400
		Anantapur amu	Chittoor	Compt.No.447, Puthalapattu RF/ Beat	13.34260 79.15012	LIM	20	0.44	8.800										20	8.800
	1st Year Plantation	Anantapra mu	Chittoor	Allapalle, 243	13.13308, 78.55947	LIM													0	0.000
		Anantapra mu	Chittoor	Kangundi	12.78477, 78.45382	LIM													0	0.000
		Anantapra mu	Chittoor	Poolakonda. 87	13.57193 78.75111	LIM													0	0.000
	2nd Year Plantation	Anantapra mu	Chittoor	Kammanapalle, 275	13.10437, 78.63712	LIM													0	0.000
		Anantapra mu	Chittoor	Kangundi	12.78477, 78.45382	LIM													0	0.000
		Anantapra mu	Chittoor	Halsapuramu , Compt No.116	13.299429 78.665601	LIM													0	0.000
	Bamboo with Misco		S																	
	Shelterbelt plantat																			
	Mangrove plantation																			
8	Barren Hill Affores	tation Anantapur			13.46439-											-				
	Raising of Plantation	amu	Chittoor	Eddulakonda RF, C.No.92	78.83188	LIM	10	0.44	4.4										10	4.400
		Anantapur amu	Chittoor	Veerisettipalle B, 217	13.09517, 79.00356	LIM	10	0.44	4.4										10	4.400
		Anantapur	Chittoor	460, Pachigunta RF/Beat	13.23957 79.28958	LIM	20	0.44	8.8										20	8.800
		Anantapur amu	Chittoor	Mangunta East C. No. 390	13.354385 79.321514	LIM	10	0.44	4.4				0.096	9.763	0.9372				10	5.337
		Anantapur amu	Chittoor	Ammapalli RL C. No. 384	13.399469 79.380753	LIM	10	0.44	4.4				0.048	9.763	0.4686				10	4.869

					Ī	Markland		Maintena	nce works				M	laintenar	ice wor	ks			Total				Daviad
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/ LIM)	Year of maintenan ce (1st/ 2nd/ 3rd	Mainten Phy	ance of Pl	antations Fin	Mainte Phy	enance of (In lakh Unit	nurseries i) Fin		Other w Specif Unit			financial 28+31) Fin	estimated cost (21+33) Fin	Impleme nting agency	Implem entation schedul e	Measurable outcome	Period required for achieving measurable outcome
				_			year etc.,)		cost			cost			cost								
1	2	Anantapra mu	4 Chittoor	5 Thavanampalle, 231	6 13.24018, 78.97005	SMM	22 2nd year maintenan ce	10	0.3971	25 3.971	0.35	6.00	2.100	29	30	31	32 10	6.071	6.071	35 Forest Dept.	36 1 Year	37 Increase in Canopy Density	38 1 year
	3rd Year Plantation	Anantapra mu	Chittoor	Kuppam 346	12.77047, 78.39881	SMM	3rd Year Maint.,	10	0.2618	2.618							10	2.618	2.618	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Raising of Plantation	Anantapur amu	Chittoor	Jagamarla, 314	13.24160, 78.82103	LIM											0	0.000	8.800	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Annemmagaripalle, 120	13.39308- 78.73426	LIM											0	0.000	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Keenatampalle Ext., 230	13.14892, 79.04852	LIM											0	0.000	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Ragimanipenta, 203	13.14327, 78.96563	LIM											0	0.000	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Compt.No.447, Puthalapattu RF/ Beat	13.34260 79.15012	LIM											0	0.000	8.800	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	1st Year Plantation	Anantapra mu	Chittoor	Allapalle, 243	13.13308, 78.55947	LIM	1st year maintenan ce	10	0.3971	3.971	0.16	6.00	0.960				10	4.931	4.931	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapra mu	Chittoor	Kangundi	12.78477, 78.45382	LIM	1st year maintenan ce	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapra mu	Chittoor	Poolakonda. 87	13.57193 78.75111	LIM	1st year maintenan ce	10	0.3971	3.971	0.16	6.00	0.960				10	4.931	4.931	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	2nd Year Plantation	Anantapra mu	Chittoor	Kammanapalle, 275	13.10437, 78.63712	LIM	2nd year Maint.	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapra mu	Chittoor	Kangundi	12.78477, 78.45382	LIM	2nd year Maint.	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapra mu	Chittoor	Halsapuramu , Compt No.116	13.299429 78.665601	LIM	2nd year Maint.	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Bamboo with Misc		s																				
6	Shelterbelt plantat				1				<u> </u>					ļ									
7	Mangrove plantati				1																		
8	Barren Hill Affores Raising of Plantation	tation Anantapur	Chittoor	Eddulakonda RF, C.No.92	13.46439-	LIM												0.000	4.400	Forest	1 Year	Increase in Canopy	1 year
	italishing of Flantation	amu Anantapur amu	Chittoor	Veerisettipalle B, 217	78.83188 13.09517, 79.00356	LIM												0.000	4.400	Dept. Forest	1 Year	Density Increase in Canopy	1 year
		Anantapur amu	Chittoor	460, Pachigunta RF/Beat	13.23957 79.28958	LIM												0.000	8.800	Dept. Forest Dept.	1 Year	Density Increase in Canopy	1 year
		Anantapur amu	Chittoor	Mangunta East C. No. 390	79.28958 13.354385 79.321514	LIM												0.000	5.337	Forest Dept.	1 Year	Density Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Ammapalli RL C. No. 384	13.399469 79.380753	LIM												0.000	4.869	Forest Dept.	1 Year	Increase in Canopy Density	1 year

	1				T															
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Method of planting	Raisi	ng of pla	intation	Adva	nce Ope	rations	New wo		(In lakh)		Other wo			inancial +16+19)
			division			(SMM/ LIM)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1st Year Plantation	Anantapra mu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0.00	0.000
	2nd Year Plantation	Anantapra mu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0.00	0.000
	3rd Year Plantation	Anantapra mu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0.00	0.000
		Anantapra mu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0.00	0.000
9	Etc																			
	CTR Grand Total						130		57.200	40		24.000	1.644		19.09	0.00		0.000	130	83.291
	Circle Grand Total						335.00		321.90	190.00		106.50	4.78		56.00	0.00	0.00	0.00	281.00	467.40

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife

management plan.

2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

								Maintenan	ce works				М	aintenan	ce work	ks			Total				5
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/	Year of maintenan ce (1st/	Maintena	ance of Pla	intations	Mainte	nance of (In lakh	nurseries ı)	,	ther wo			inancial 28+31)	estimated cost (21+33)	Imnlama	Implem entation schedul	Measurable outcome	Period required for achieving measurable
						LIM)	2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	290,	е		outcome
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
	1st Year Plantation	Anantapra mu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM	1st year maintenan ce	10	0.346	0.381							10	0.381	0.381	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	2nd Year Plantation	Anantapra mu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM	2nd year Maint.	10	0.3806	3.806	0.35	4.50	1.575	0	0	0	10	5.381	5.381	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	3rd Year Plantation	Anantapra mu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM	3rd Year Maint.	20	0.232	4.640	0.35	4.50	1.575	0	0	0	20	6.215	6.215	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapra mu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM	3rd Year Maint.	20	0.232	4.640	0.16	8.90	1.424	0	0	0	20	6.064	6.064	Forest Dept.	1 Year	Increase in Canopy Density	1 year
9	Etc																						
	CTR Grand Total			_				260			3.580		20.894	0.0		0	260	112.42	195.710				
	Circle Grand Total			d are in accordance with approved w				1736.60		556.93	13.05		76.09	0.00		0.00	770.31	633.01	1100.41				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife

management plan.

2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

													New wo	orks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Raisi	ng of plar	ntation	Adva	ance Oper	ations	Raisin	g of nurse lakh)	eries (In		Others			financial 3+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.	Artificial Regeneration																			
1	Bamboo	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
2	Red Sanders	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000
3	Teak	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
4	Non-teak secondary hardwood species	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
5	Bamboo with Miscellaneous	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
6	Shelterbelt plantations	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
7	Mangrove plantations	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
8	Barren Hill Afforestation	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000
9	Etc	Guntur	Guntur	- Division Total	-	-	0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000
			Guntur	Division Total					0.000			0.000			0.000			0.000		0.000
Α.	Artificial Regeneration																			
1	Bamboo	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
2	Red Sanders	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
3	Teak	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
4	Non-teak secondary hardwood species	Guntur	Palanadu	Andugulapadu RF, 25 (A. Kothapalem VSS)	16.035645, 79.59282	SMM	0.00	0.000	0.000	20.00	0.467	9.340	0.00	0.000	0.000	0.00	0.000	0.000	20.00	9.340
	naramood species	Guntur	Palanadu	Narsayapalem RF, 24 (Mrutyumjayapuram VSS)	15.960332, 79.573234	SMM	0.00	0.000	0.000	20.00	0.467	9.340	0.00	0.000	0.000	0.00	0.000	0.000	20.00	9.340
		Guntur	Palanadu	Kakirala RF, 36 (Karempudi VSS)	16.36064, 79.66684	SMM	0.00	0.000	0.000	10.00	0.467	4.670	0.00	0.000	0.000	0.00	0.000	0.000	10.00	4.670
		Guntur	Palanadu	Bollapalli RF, 44 (Remidicherla VSS)	16.28517, 79.69647	SMM	0.00	0.000	0.000		0.467	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
		Guntur	Palanadu	Guthikonda Block - 2 RF, 40 (Chejarla VSS)	16.297641, 79.797896	SMM	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
		Guntur	Palanadu	Venkatayapalem RF, 121 (Sandrathanda VSS)	16.727243, 80.130324	SMM	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
		Guntur	Palanadu	Venkatayapalem RF, 115 (Nindujerla VSS)	16.611914, 80.061307	SMM	0.00	0.000	0.000		0.467	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Advance Operations To	tal		0.00		0.000	50.00		23.350	0.00		0.000	0.00			50.00	23.350
		Guntur	Palanadu	Madugula, 92 (Madugula VSS)	16.50146, 79.55624	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
		Guntur	Palanadu	Kakirala RF, 36 (Karempudi VSS)	16.36637 79.65526	SMM	0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000
			Ist yea	ar maintenance of Planta	tions Total		0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000

Annexure III(b): Artificial Regeneration: CAF Rules, 2018 - 5(2) (b

	T	,			(1	Phy. in ha./	no. and Fin	. Rs. in lakh)											(Phy. in	ha./no. and F	in. Rs. in lakh
						Maintenan	ce works					Mainte	nance wo	orks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd	Mainte	nance of Pla	antations	Mainte	nance of n lakh)	urseries (In		Others			l financial +28+31)	Total estimated cost (21+33)	Implement ing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
A.	Artificial Regeneration																				
1	Bamboo	Guntur	Guntur	-		0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Red Sanders	Guntur	Guntur	-		0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Teak	Guntur	Guntur	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Non-teak secondary hardwood species	Guntur	Guntur	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Bamboo with Miscellaneous	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Shelterbelt plantations	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
7	Mangrove plantations	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
8	Barren Hill Afforestation	Guntur	Guntur	-	-		0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
9	Etc	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
		1	Guntur	Division Total				0.000			0.000			0.000		0.000	0.000				
A.	Artificial Regeneration																				
1	Bamboo	Guntur	Palanadu	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest	2023-24	Density	5 Years
2	Red Sanders	Guntur	Palanadu	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Teak	Guntur	Palanadu	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Non-teak secondary hardwood species	Guntur	Palanadu	Andugulapadu RF, 25 (A. Kothapalem VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	9.340	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Narsayapalem RF, 24 (Mrutyumjayapuram VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	9.340	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Kakirala RF, 36 (Karempudi VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	4.670	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Bollapalli RF, 44 (Remidicherla VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Guthikonda Block - 2 RF, 40 (Chejarla VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Venkatayapalem RF, 121 (Sandrathanda VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Venkatayapalem RF, 115 (Nindujerla VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
				Advance Operations T	4	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000	23.350				
		Guntur	Palanadu	Madugula, 92 (Madugula VSS)	1st year	10.00	0.330	3.300	0.00	0.000	0.000	0.00	0.000	0.000	10.00	3.300	3.300	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Kakirala RF, 36 (Karempudi VSS)	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0.00	0.000	0.000	20.00	6.600	6.600	Forest Dept	2023-24	Density	5 Years
	1		Ist ye	ar maintenance of Plant	4	30.00		9.900	0.00	1	0.000	0.00	i l	0.000	30.00	9.900	9.900	l	1		

													New w	orks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Raisi	ng of plar	ntation	Adva	ance Oper	ations	Raisir	ng of nurse lakh)	eries (In		Others			financial 3+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
4	Non-teak secondary hardwood species	Guntur	Palanadu	Venkatayapalem RF (Nindujerla VSS)	15.83709, 79.73502	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000	0.00	0.000
			2nd yea	ar maintenance of Plant	ations Total		0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000
		Guntur	Palanadu	Badrupalem Nursery	16.27540, 79.80518		0.00	0.000	0.000	0.00	0.000	0.000	0.500	13.7	6.850	0.00	0.000	0.000	1.070	6.850
		Guntur	Palanadu	Sandrathanda Nursery	16.726632, 80.134089		0.00	0.000	0.000	0.00	0.000	0.000		13.7		0.00	0.000	0.000	0.268	0.000
			•	Raising of Nursery To	tal		0.00	0.00	0.00	0.00	0.00	0.00	0.500		6.850	0.00		0.00	1.338	6.850
		Guntur	Palanadu	Thallapalli Nursery	16.516403, 79.383077		0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000
		Guntur	Palanadu	Badrupalem Nursery	16.230017, 79.776525		0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000
				Maint., of Nursery Tot			0.000		0.000	0.000		0.000			0.000			0.000		0.000
		Non-teal	k secondary	hardwood species Total		1	0.00		0.000	50.00		23.350	0.50		6.850	0.00	-	0.000		30.200
5	Bamboo with Miscellaneous	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
6	Shelterbelt plantations	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
7	Mangrove plantations	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
8	Barren Hill Afforestation	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
9	Size of the bag (6"x12")	Guntur	Palanadu	Kotappakonda	16.14595 80.05007	-	0.00	0.000	0.000	0.00	0.000	0.000	0.25	12.650	3.163	0.00	0.000	0.000	0.00	3.163
		Guntur	Palanadu	Kondamodu	16.460619 80.395267	-	0.00	0.000	0.000	0.00	0.000	0.000		12.650		0.00	0.000	0.000	0.00	0.000
	<u> </u>	· ·	Palnadu	Division Total	80.39.1207		0.00		0.000	50.00		23.350	0.750		10.013	0.00		0.000	0.00	33.363
•	Artificial Regeneration																			
Α.	_																		0	
1	Bamboo Bad Candara	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000		0.000	0.000	0.00	0.000
2	Red Sanders Teak	Guntur Guntur	Bapatla Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000		0.000	0.000	0.00	0.000
4	Non-teak secondary hardwood species	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
5	Bamboo with Miscellaneous	Guntur	Bapatla	-	15 044575	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
6	Shelterbelt plantations	Guntur	Bapatla	Nizampatnam 3	15.844575, 80.520114 15.843566,	SMM	0	0	0.000		0.44		0.00	0.000	0.000		0.000	0.000	0.00	0.000
				Mutham palem A Mutham palem B	80.477853 15.871391,	SMM SMM	0	0	0.000	20	0.44	8.800	0.00	0.000	0.000		0.000	0.000	0.00	0.000 8.800
					80.604451			U			0.44		0.00	0.000			0.000		0.00	
		Ad	vance opera	ations for raising of She		tions	0.00	1	0.000	20.00	}	8.800		1	0.000	1	1	0.000		8.800
				Nizampatnam 3	15.844575, 80.520114 15.843566,	SMM		1.174		0	0	0.000	0.00	0.000	0.000		0.000	0.000	0.00	0.000
				Mutham palem A	80.477853 15.871391,	SMM	20	1.174	23.480	0	0	0.000	0.00	0.000	0.000		0.000	0.000	20.00	23.480
				Mutham palem B	80.604451	SMM	10	1.174	11.740	0	0	0.000	0.00	0.000	0.000		0.000	0.000	10.00	11.740
				ising of Shelterbelt plan plantations total	tations		30.00 30.00		35.220 35.220			0.000 8.800			0.000		 	0.000		35.220 44.020

						Maintenan	ce works					Mainte	enance wo	orks							<u> </u>
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd	Mainte	nance of I	Plantations	Mainte	enance of n lakh)	urseries (In		Others			financial -28+31)	Total estimated cost (21+33)		Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
4	Non-teak secondary hardwood species	Guntur	Palanadu	Venkatayapalem RF (Nindujerla VSS)	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0.00	0.000	0.000	20.00	5.660	5.660	Forest Dept	2023-24	Density	5 Years
			2nd ye	ar maintenance of Plant		20.00		5.660	0.00		0.000	0.00		0.000	20.00	5.660	5.660				
		Guntur	Palanadu	Badrupalem Nursery		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	6.850	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Sandrathanda Nursery		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		Forest Dept	2023-24	Density	5 Years
			1	Raising of Nursery To		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.000	6.850				ļ
		Guntur	Palanadu	Thallapalli Nursery		0.00		0.00	0.020	7.49	0.150	0.00	0.000	0.000	0.02	0.150	0.150	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Badrupalem Nursery		0.00		0.000	0.063	7.49	0.472	0.00	0.000	0.000	0.06	0.472		Forest Dept	2023-24	Density	5 Years
		Non-tea	k secondarı	Maint., of Nursery To y hardwood species Tota		0.000 50.00	1	0.000 15.560		1	0.622 0.622			0.000	0.083	0.622 16.182					
	Bamboo with			y naruwoou species rota																	
5	Miscellaneous	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Shelterbelt plantations	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		-	-	-	-
7 8	Mangrove plantations Barren Hill Afforestation	Guntur	Palanadu Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
9	Size of the bag (6"x12")	Guntur	Palanadu	Kotappakonda	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	3.163	_	-	-	
	,	Guntur	Palanadu	Kondamodu	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
			Palnadu	Division Total		50.00		15.560	0.083		0.622	0.00		0.000	0.000	16.182	49.544				1
Α.	Artificial Regeneration																				1
1	Bamboo	Guntur	Bapatla	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	_	_	
2	Red Sanders	Guntur	Bapatla	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Teak	Guntur	Bapatla	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	_	-	-	-
4	Non-teak secondary hardwood species	Guntur	Bapatla	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Bamboo with Miscellaneous	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	- Forest	-	-	-
6	Shelterbelt plantations	Guntur	Bapatla	Nizampatnam 3	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept Forest	2023-24	Density	5 Years
				Mutham palem A	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Dept Forest	2023-24	Density	5 Years
				Mutham palem B	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		Dept	2023-24	Density	5 Years
		Ac	lvance oper	ations for raising of She			<u> </u>	0.000			0.000			0.000		0.000	8.800	F-: 1			 '
				Nizampatnam 3	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		Forest Dept Forest	2023-24	Density	5 Years
				Mutham palem A	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		Dept Forest	2023-24	Density	5 Years
				Mutham palem B aising of Shelterbelt plan	1	0.00	0.000	0.000 0.000	0.00	0.000	0.000 0.000	0.00	0.000	0.000 0.000	0.00	0.000 0.000		Dept	2023-24	Density	5 Years
	1		Shelterbelt	plantations total		·		0.000			0.000			0.000		0.000	44.020				

													New wo	rks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Raisi	ng of plar	ntation	Adva	nce Opera	ations	Raisin	g of nurse lakh)	eries (In		Others	it st		financial 3+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam 3	15.844575, 80.520114	SMM	0.00	0.000	0.000	10.00 10.00	0.793	7.930 7.930		0.000	0.000	0.00	0.000		0.00	7.930 7.930
		Guntur	Bapatla	rations for raising of Mar Nizampatnam 3	15.844575,	SMM	10.00	0.266	2.660	0.000	0.000	0.000		0.000	0.000	0.00	0.000		10.00	2.660
		Guiltui		aising of Mangrove plant	80.520114 ations	Sinin	10.00	0.200	2.660	0.00	0.000	0.000		0.000	0.000	0.00	0.000		10.00	2.660
		Guntur	Bapatla	Nizampatnam 3	15.887510	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000
			·	ntenace of Mangrove pla	80.656750 ntations	1	0.00		0.000	0.00		0.000			0.000	0.00			0.00	0.000
			Mangrove	plantations total			10.00		2.660	10.00		7.930	0.00		0.000	0.00		0.000	10.00	10.590
8	Barren Hill Afforestation	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
9	Size of the bag (6"x12")	Guntur	Bapatla	Muthapalem B	15.871391, 80.604451	-	0.00	0.000	0.000	0.00	0.000	0.000	0.25	12.650	3.163	0.00	0.000	0.000	0.00	3.163
		Guntur	Bapatla	Ramannapeta.	15.772304 80.300818	-	0.00	0.000	0.000	0.00	0.000	0.000	0.25	12.650	3.163	0.00	0.000	0.000	0.00	3.163
		1	Bapatla	Division Total			40.00		37.880	30.00		16.730	0.500		3.163			0.000		57.773
A.	Artificial Regeneration																			
1	Bamboo	Guntur	Prakasam				0	0.00	0.000	0	0.00	0.000		0.00	0.000	0	0.00		0	0.000
2	Red Sanders	Guntur	Prakasam				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00		0	0.000
3	Teak	Guntur	Prakasam	Lingamauntla	 1F F324F		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
4	Non-teak secondary hardwood species	Guntur	Prakasam	Lingamguntla Compt. 518	15.52345 79.28982	SMM	20	0.856	17.120	20	0.467	9.340	0	0.00	0.000	0	0.00	0.000	20	26.460
		Guntur	Prakasam	Vengalapuram Compt.427	15.23150 79.63722	SMM	0	0.000	0.000	20	0.467	9.340	0	0.00	0.000	0	0.00	0.000	0	9.340
		Guntur	Prakasam	Kodigumpala Compt.437	15.08991 79.32747	SMM	0	0.000	0.000		0.467		0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Nagireddypalli Compt.459	15.20587 79.32727	SMM	0	0.000	0.000		0.467		0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	N.Gollapalli Compt.455	15.38427 79.43186	SMM	0	0.000	0.000		0.467		0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Naidupalli RF Compt. 535	15.95914 79.55285	SMM	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Podilikonda RF Compt.348	15.49809 79.61695	SMM	0	0.000	0.000	0	0.000	0.000		0.00	0.000	0	0.00		0	0.000
							20		17.120	40		18.680	0		0.000	0		0.000		35.800
		Guntur	Prakasam	Tadivaripalli Compt. 515	15.57931 79.22517	SMM	0	0.00	0.000	0	0.00	0.000	0.445	13.7	6.0965	0	0.00	0.000	0.445	6.097
		Guntur	Prakasam	Gundukonda RF Compt. 336	15.56700 79.52490	SMM	0	0.00	0.000	0	0.00	0.000	0.111	13.7	1.5207	0	0.00	0.000	0.111	1.521
			Raisi	ing of Nurseries total>>			0		0.000	0		0.000	0.556		7.617	0		0.000		7.617
		Guntur	Prakasam	Adivilopalli Compt. 428	15.16292 79.61393	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Viswanadapuram Compt. 449	15.26721 79.51402	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Botlagudur Compt. 437	15.10304 79.55047	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Thummagunta I Compt. 451	15.49722 79.42366	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Thummagunta II Compt. 451	15.49906 79.42810	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Hazeepuram I Compt. 456	15.41024 79.42448	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Hazeepuram II Compt. 457	15.43582 79.43972	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000

						Maintonan	so works					Mainte	000000	orke							
						Maintenan	ce works					Maille	enance wo	JIKS			Total estimated cost				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Mainte	nance of F	Plantations	Mainte	enance of n lakh)	urseries (In		Others			financial -28+31)	(21+33)		Implementati on schedule	Measurable outcome	required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam 3	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	7.930	Forest Dept	2023-24	Density	5 Years
		А	dvance ope	rations for raising of Ma			0.000			0.000			0.000			0.000	7.930				
		Guntur	Bapatla	Nizampatnam 3	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	2.660	Forest Dept	2023-24	Density	5 Years
			R	aising of Mangrove plan			0.000			0.000			0.000			0.000	2.660				
		Guntur	Bapatla	Nizampatnam 3	1st year	20	0.787	15.740	0.00	0.000	0.000	0.00	0.000	0.000	20.00	15.740	15.740	Forest Dept	2023-24	Density	5 Years
				ntenace of Mangrove pla plantations total		20.00		15.740 15.740			0.000			0.000	20.00 20.00	15.740 15.740					
8	Barren Hill Afforestation	Guntur	Bapatla	piantations total		20.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000				
9	Size of the bag (6"x12")	Guntur	Bapatla	Muthapalem B	-	0.00	0.000	0.000	1.50	4.000	6.000	0.00	0.000	0.000	0.00	6.000		-	-	-	-
		Guntur	Bapatla	Ramannapeta.	-	0.00	0.000	0.000	0.50	7.400	3.700	0.00	0.000	0.000	0.00	3.700	6.863	-	-	-	-
		1	Bapatla	Division Total		20.00		15.740			3.700			0.000		19.440	77.213				
A.	Artificial Regeneration																				
1	Bamboo	Guntur	Prakasam			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000				
3	Red Sanders Teak	Guntur Guntur	Prakasam Prakasam			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000				
<u> </u>	Non-teak secondary			Lingamguntla		0	0.000	0.000	0		0.000	0	0.000	0.000		0.000		Forest	01.04.23 to	Increasing	5 Years
4	hardwood species	Guntur	Prakasam Prakasam	Compt. 518 Vengalapuram		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	9.340	Dept Forest	31.03.24 01.04.23 to	density Increasing	5 Years
		Guntur	Prakasam	Compt.427 Kodigumpala Compt.437		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Dept Forest Dept	31.03.24 01.04.23 to 31.03.24	density Increasing density	5 Years
		Guntur	Prakasam	Nagireddypalli Compt.459		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	N.Gollapalli Compt.455		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Naidupalli RF Compt. 535		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Podilikonda RF Compt.348		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000		Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
				Tadivaripalli		0		0.000	0		0.000	0		0.000		0.000		Forest	01.04.23 to	Increasing	
		Guntur	Prakasam	Compt. 515 Gundukonda RF		0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	6.097	Dept Forest	31.03.24 01.04.23 to	density Increasing	
		Guntur	Prakasam	Compt. 336		0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	1.521	Dept	31.03.24	density	
			Raisi	ing of Nurseries total>> Adivilopalli		0		0.000	0		0.000	0		0.000		0.000		Forest	01.04.23 to	Increasing	1
		Guntur	Prakasam	Compt. 428	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Dept	31.03.24	density	5 Years
		Guntur	Prakasam	Viswanadapuram Compt. 449 Botlagudur	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept Forest	01.04.23 to 31.03.24 01.04.23 to	Increasing density Increasing	5 Years
		Guntur	Prakasam	Compt. 437 Thummagunta I	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Dept Forest	31.03.24 01.04.23 to	density Increasing	5 Years
		Guntur	Prakasam	Compt. 451 Thummagunta II	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Dept Forest	31.03.24 01.04.23 to	density Increasing	5 Years
		Guntur	Prakasam	Compt. 451 Hazeepuram I	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Dept Forest	31.03.24 01.04.23 to	density Increasing	5 Years
		Guntur	Prakasam	Compt. 456 Hazeepuram II	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Dept Forest	31.03.24 01.04.23 to	density Increasing	5 Years
		Guntur	Prakasam	Compt. 457	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Dept	31.03.24	density	5 Years

Company Price Company Compan														New wo	orks						
Non-teak secondary Guilla Prakasam Guilpappella 1.5 +5007 SMM 0.0 0.00	SI No	Activities/ Sub-activities	of the		Location (RF, Comp no.)		planting	Raisi	ng of plar	ntation	Adva	ince Oper	ations	Raisir	_	ries (In		Others	,		
Marchand secrics Cultur Processor Congressor 15,9452 SMM 0 0.00								Phy		Fin	Phy		Fin	Phy		Fin	Phy		Fin	Phy	Fin
County Price Coun	4		Guntur	Prakasam	Compt. 507	79.23985	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
Second County Prakasam Company 25,3374 SMM O 0.00			Guntur	Prakasam			SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
Surface Friedrich Confect 1979, 343-86 SMM 0 0.00 0.000 0 0.000 0 0.000 0			Guntur	Prakasam			SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
Seminary Computation Com			Guntur	Prakasam		79.35436	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
Semble of With Semb			Guntur	Prakasam			SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
Miscellaneous Surface Friedmann Fr				4th year ma	intenance of Plantation	s total		0		0.000	0		0.000	0		0.000	0		0.000		0.000
7 Mangrove plantations Suntur Prakasam 0 0.00 0.000	5		nboo with cellaneous Guntur Prakasam Selterbelt plantations Guntur Prakasam					0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
8 Barrier Hill Afforestation Guntur Prakasam 0 0.00 0																					0.000
Pitc Prakasar Division Total 20 0.00 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0 0.000 0 0 0.000 0 0 0.000 0 0 0.000 0 0 0 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		· ·																			0.000
Prakasam Division Total 20 17,120 40 18,680 0,556 7,617 0 0,000 0,000 0 0 0,000 0			Guntur	Prakasam										_							0.000
R S Raising Guntur Nellore Yerukollur 41,485376 79,48532 79,48542 79,485	9	Etc							0.00			0.00			0.00			0.00		0	0.000 43.417
Sumble S	1	RS Raising	Guntur		Yerukollu		SMM		0.856			0.467			0.000			0		0.00	26.460
Suntur Nellore Venkatampeta kr-4s9 79,334,7849 5MM 20,00 0.856 17,12 20,00 0.467 9,340 0.00 0.000 0.			Guntur	Nellore	TC Palli-454		SMM	20.00	0.856	17.120	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	26.460
Sulfar Nellore Nellore Nellore Nandipadu-482 79,36399 SMM 0.856 0.467 0.00 0.000			Guntur	Nellore	Venkatampeta RF-489	79.33394	SMM	20.00	0.856	17.120	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	26.460
Sulful Nellore Bit-1-575 79,91350 Silfi 0.856 0.856 0.467 0.00 0.0			Guntur	Nellore	Nandipadu-482		SMM		0.856			0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
Suntur Nellore Dakkanur-468 79,93107 SMM 0.00 0.000 0.000 0.467 0.00 0.0			Guntur	Nellore			SMM		0.856			0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore Dakkanur-468 79,45457 SMM 0.00 0.000 0.000 0.000 0.467 0.00 0.0			Guntur	Nellore		79.93107	SMM		0.856			0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
Suntur Nellore Viruvuru-467 79.36586 SMM 0.00 0.000 0.			Guntur	Nellore	Dakkanur-468	79.45457	SMM	0.00	0.000	0.000		0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
Raising of New Suntur Nellore Nitururu-46/ 79.36871 SMM 0.00 0.000 0			Guntur	Nellore	Viruvuru-467	79.36586	SMM	0.00	0.000	0.000	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	9.340
2 Raising of nursery (RS) Guntur Nellore Durgampalli 14.88739 79.29531 79.29531 0.00 0.000 0.000 0.000 0.000 1.000 13.70 13.700 0 0 0 1.000 13.70 Image: Control of the property of the propert							SMM		0.000			0.467			0.000			0			9.340
Raising of nursery (RS) Guntur Nellore Durgampalli 79.29531 0.00 0.000 0.000 0.000 0.000 0.000 1.000 13.70 13.700 0 0 0 0 0 0 0 0 0		Rais	ring of pursony (BS) Cuptur Nolloro Durgampalli 14.88739			60.00		51.360	100.00		46.700	0.00		0.000	0		0	0.00	98.060		
Raising of Red Sanders Nursery 0.00 0.00	2	Raising of nursery (RS)			J ,	79.29531												-			13.700
3 Maint of nursery(RS) Guntur Nellore Mungamur 14.92256 79.99600 Guntur Nellore Punugodu 14.68450 79.61798 Guntur Nellore Durgampalli 14.88739 79.29531 O.00 0.000 0.					-				0.000			0.000			13.70			0			13.700
Second Control Seco			Raising	of Red San	ders Nursery	14 02256		0.00		0.000	0.00		0.000	2.000		27.400	0	-	0	2.000	27.400
Guntur Nellore Punugodu 79.61798 0.00 0.00	3	Maint of nursery(RS)	Guntur	Nellore	Mungamur	79.99600		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore Durgampalli 79.29531 0.00 0.000 0			Guntur	Nellore	Punugodu	79.61798		0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000	0	-	0	0.00	0.000
Maintenance of Red Sanders Nursery 0.00 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00					5 '				0.000			0.000			0.000		_	0			0.000

						Maintenan	ce works					Mainte	enance wor	ks				1			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd year etc.,)		nance of P	lantations	Mainte	nance of n lakh)	urseries (In		Others			l financial +28+31)	Total estimated cost (21+33)	Implement ing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
4	Non-teak secondary hardwood species	Guntur	Prakasam	Gudipatipalli I Compt. 507	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Gudipatipalli II Compt. 500	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Naidupalem RF Compt. 353	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Ganugapenta RF Compt. 325	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Podilikonda RF Compt.347	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur Prakasam Cor	aintenance of Plantation		240		27.840	0		0.000	0		0.000		27.840	27.840					
5	Bamboo with Miscellaneous	Guntur	Prakasam			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000				
6	Shelterbelt plantations	Guntur	Prakasam			0	0.000	0.000		0.000	0.000	0	0.000	0.000		0.000	0.000				
7	Mangrove plantations	Guntur	Prakasam			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000				
8	Barren Hill Afforestation	Guntur	Prakasam			0	0.000	0.000		0.000	0.000	0	0.000	0.000		0.000	0.000				
9	Etc		Prakasam	 n Division Total		0 240	0.000	0.000 27.840	0 0	0.000	0.000 0.000	0 0	0.000	0.000		0.000 27.840	0.000 71.257				
1	RS Raising	Guntur	Nellore	Yerukollu gundemadakala-474		0.00	0.000	0.000		0.000	0.000	0	0	0	0.00	0.000	26.460	APFD	2023-24	Density	5 Years
		Guntur	Nellore	TC Palli-454		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	26.460	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Venkatampeta RF-489		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	26.460	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nandipadu-482		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocharla chalam cherla Bit-I -575		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocharla chalam cherla Bit-II -574		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur-468		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Viruvuru-467		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	9.340	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Viruvuru-467		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	9.340	APFD	2023-24	Density	5 Years
	Rai	sing of F	Red Sanders	Plantations		0.00		0.000	0.00		0.000	0		0		0.000	98.060				
2	Raising of nursery (RS)	Guntur	Nellore	Durgampalli		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	13.700	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mungamur		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	13.700	APFD	2023-24	Density	5 Years
		Raisin	of Red Sar	ders Nursery		0.00		0.000	0.00		0.000	0		0	0.00	0.000	27.400				
3	Maint of nursery(RS)	Guntur	Nellore	Mungamur	Maintanan	0.00	0.000	0.000	0.500	7.490	3.745	0	0	0	0.50	3.745	3.745	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Punugodu	Maintenance of nurseries	0.00	0.000	0.000	0.50	7.490	3.745	0	0	0	0.50	3.745	3.745	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Durgampalli		0.00	0.000	0.000		7.490	3.745	0	0	0	0.50	3.745	3.745	APFD	2023-24	Density	5 Years
	<u> </u>	<u>ıaıntena</u>	nce of Red S	Sanders Nursery		0.00		0.000	1.500		11.235	0		0	1.50	11.235	11.235				

													New wo	orks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Raisi	ng of plar	ntation	Adva	ance Opera	ations	Raisin	ng of nurse lakh)	eries (In		Others			financial 3+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
4	RS 1st year	Guntur	Nellore	Vinjamur-358	14.78610 79.56480		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanur Extn	14.98359 79.45781		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
				1st year RS Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.000
5	RS 2nd year	Guntur	Nellore	Vinjamur-358	14.78470 79.57254	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-Chalamcherla- 576	15.01800 79.91988	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-Chalamcherla- 576	15.01545 79.93755	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Katrayapadu-37	14.72816 79.87566	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Guderipalem-475	14.90222 79.41674	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Udayagiri Durgam A&B- 484	14.80451 79.32788	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanur-468	15.01892 79.46659	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
	2n	d year n	naintenance	of RS Plantations			0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000
6	RS 4th year	Guntur	Nellore	Ponugodu-364	14.71034, 79.64663	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ponugodu-364	14.71373, 79.63976	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ponugodu-365	14.71547, 79.63445	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Nellorepalem-363	14.67600, 79.58855	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	JP Gudur RF-36	14.73890 79.91494	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Manubolupadu-586	14.71676 79.85087	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram-575	15.01101, 79.90420	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram-575	15.01117, 79.91463	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Apparaothota-14	14.93595, 79.88216	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Lakshmipuram-576	15.01552, 79.92431	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dubagunta-2	14.90369, 79.71072	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.27039 79.94978	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Nallapalem-274	14.47690 79.74103	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Yerukollu Gundemadakala-474	14.84022 - 79.48655	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kadirinenipalli-485	14.76750 79.33582	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Epilagunta-482	14.77063 79.33362	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	T.C.Palli-454	15.02514- 79.29041	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
6	RS 4th year	Guntur	Nellore	Arlapadiya-444	15.05058- 79.26535	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000

Guntur Circle

						Maintenar	nce works					Mainte	enance wo	orks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd	Mainte	enance of I	Plantations	Mainte	nance of n lakh)	urseries (In		Others			financial 28+31)	Total estimated cost (21+33)		Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
4	RS 1st year	Guntur	Nellore	Vinjamur-358	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur Extn	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
				1st year RS Total		40.00		13.200	0.00	0.00	0.00	0	0	0	40.00	13.200	13.200				
5	RS 2nd year	Guntur	Nellore	Vinjamur-358	2nd year	60.00	0.283	16.980	0.00	0.000	0.000	0	0	0	60.00	16.980	16.980	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla- 576	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla- 576	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Katrayapadu-37	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Guderipalem-475	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Udayagiri Durgam A&B- 484	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur-468	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
	2ne	d year n	naintenance	of RS Plantations		180.00		50.940	0.00		0.000	0		0	180.00	50.940	50.940				
6	RS 4th year	Guntur	Nellore	Ponugodu-364	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ponugodu-364	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ponugodu-365	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nellorepalem-363	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	JP Gudur RF-36	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Manubolupadu-586	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram-575	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram-575	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Apparaothota-14	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Lakshmipuram-576	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dubagunta-2	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nallapalem-274	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Yerukollu Gundemadakala-474	4th year	30.00	0.116	3.480	0.00	0.000	0.000	0	0	0	30.00	3.480	3.480	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kadirinenipalli-485	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Epilagunta-482	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	T.C.Palli-454	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
6	RS 4th year	Guntur	Nellore	Arlapadiya-444	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years

													New wo	orks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Raisi	ng of plai	ntation	Adva	ance Oper	ations	Raisin	g of nurse lakh)	eries (In		Others			financial 3+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	Narasimhapuram	15.00271 79.48498	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Pandrangi-451	14.97173- 79.13137	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	T.Talupuru-117	14.29266, 079.66884	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
	4ti	n year n		of RS Plantations nders Total			0.00 60.00		0.000 51.36	0.00 100.00		0.000 46.70	2.00		0.000 27.400	0		0	0.00	0.000 125.460
	Teak				-	-	00.00		52.50	100.00		10170	2.00		271100			Ů		
1	Non-Teak Raising	Guntur	Nellore	Utukur-470 bit-III	14.86361 79.50562	SMM	20.00	0.856	17.120	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	20.00	26.460
		Guntur	Nellore	Guvvadi west-460	14.98046 79.34033	SMM	10.00	0.856	8.560		0.467		0.00	0.000	0.000	0	0	0	10.00	8.560
		Guntur	Nellore	Vinjamur	14.89089 79.57980	SMM		0.856			0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Prabhagiripatnam-278	14.45391 79.73200	SMM	0.00	0.000	0.000		0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Prabhagiripatnam Bit-II- 278	14.45396 79.73195	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Survepalli-82 bit-I	14.29177 79.95963	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Donthali RF-69	14.38453 79.87809	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudluru-404 Bit-I	15.05881 79.92263	SMM	0.00	0.000	0.000	20.00	0.467	8.730	0.00	0.000	0.000	0	0	0	0.00	8.730
		Guntur	Nellore	Gudluru-404 Bit-II	15.06009 79.92568	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-chalamcherla- 576	15.01194 79.93083	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-Chalamcherla- 388	15.04594 79.97279	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Naidupalem-409	14.96816 79.84672	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Malakonda-415	15.07498 79.68291	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Veligandla-558	15.02730 79.61907	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudluru-402 Bit-I	15.04997 79.88622	SMM	0.00	0.000	0.000	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	9.340
		Guntur	Nellore	Gudluru-402 Bit-II	15.04134 79.90054	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudluru-402 Bit-III	15.03745 79.88344	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Yeturu -272	14.45491 79.65795	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Utukur-470 bit-I	14.86894 79.58595	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Utukur-470 bit-II	14.85852 79.50504	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Damacherla Extn RF	15.01347 79.45196	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Raising	of NTSH Pla	antations total			30.00		25.68	60.00		27.41	0.00		0.000	0		0	30.00	53.09
2	Raising NTSH nursery	Guntur	Nellore	Mungamur	14.92256 79.99600	SMM	0.00	0.000	0.000	0.00	0.000	0.000	1.00	13.70	13.700	0	0	0	1.00	13.700
		Guntur	Nellore	Punugodu	14.68450 79.61798	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.50	13.70	6.850	0	0	0	0.50	6.850

		Maintenance works									Mainte	enance w	orks								
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd	Mainte	nance of F	Plantations	Mainte	nance of n lakh)	urseries (In		Others			financial 28+31)	Total estimated cost (21+33)		Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur	Nellore	Narasimhapuram	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Pandrangi-451	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	T.Talupuru-117	4th year	10.00	0.116	1.160	0.00	0.000	0.000	0	0	0	10.00	1.160	1.160	APFD	2023-24	Density	5 Years
	4th	n year m		of RS Plantations Inders Total		420.00 640.00		48.720 112.86	0.00 1.50		0.000 11.235	0		0	420.00	48.720 124.095	48.720 249.555				
	Teak		- Red Su	inder5 rotal		040.00		112.00	1.50		11.255			Ŭ		1241033	243.555				
1	Non-Teak Raising	Guntur	Nellore	Utukur-470 bit-III		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	26.460	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Guvvadi west-460		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	8.560	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Vinjamur		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Prabhagiripatnam-278		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Prabhagiripatnam Bit-II- 278		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Survepalli-82 bit-I		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Donthali RF-69		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-404 Bit-I		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	8.730	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-404 Bit-II		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-chalamcherla- 576		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla- 388		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Naidupalem-409		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Malakonda-415		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Veligandla-558		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-402 Bit-I		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	9.340	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-402 Bit-II		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-402 Bit-III		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Yeturu -272		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Utukur-470 bit-I		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Utukur-470 bit-II		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Damacherla Extn RF		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Raising	of NTSH Pla	antations total		0.00		0.000	0.00		0.000	0	1	0	0.00	0.000	53.090				
2	Raising NTSH nursery	Guntur	Nellore	Mungamur		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	13.700	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Punugodu		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	6.850	APFD	2023-24	Density	5 Years

Contur Nellore Durgampall 1,89739 SMM 0.00 0.000														New wo	orks						
Sum Nellore Durampall 14.88739 SMM 0.00 0.000	SI No	Activities/ Sub-activities	of the		Location (RF, Comp no.)		planting	Raisii	ng of plar	ntation	Adva	ance Oper	ations	Raisir		ries (In		Others			
Surface Nellore Durgampali 79,3931 SMM 0.00 0.00								Phy		Fin	Phy	1	Fin	Phy	1	Fin	Phy		Fin	Phy	Fin
Maint of Rasing of Nursery total 1,807.59 1,807.5			Guntur	Nellore	Durgampalli		SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.50	13.70	6.850	0	0	0	0.50	6.850
Maint of nursery(NTSH) Cuntur Nellore Mungamur 14.92756 NSMM 0.00 0.00					-		SMM		0.000			0.000			0.00			0			0.000
Second Process Seco			Rai	ising of Nur	sery total			0.00		0.000	0.00		0.000	2.00		27.400	0		0	2.00	27.400
Secondary Seco	3		Guntur	Nellore	Mungamur	79.99600	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Net Net			Guntur	Nellore	Punugodu	79.61798	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Nellore					J ,		SMM		0.000			0.000			0.000			0			0.000
Nellore Nellore S75 79,92533 SMM 0.00 0.000 0.			Maint	enance of N				0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000
Nellore Veligondia-5-S8 79,61921 SMM 0.00 0.000	4	NTSH 1st year		Nellore		79.92533	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Nellore Verligondia-SSB 79,61446 SMM 0.00 0.000				Nellore	Veligondla-558	79.61921	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Nellore A89 79,34393 SMM O.00 O.00				Nellore	-	79.61446	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Nellore Nanigadu-491 79,36399 SMM 0.00 0.0				Nellore		79.34393	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Nellore Nellore Nellore Nellore Nellore Mahimalur - 380 79,56027 SMM 0.00 0.000				Nellore	Nandipadu-481	79.36399	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Nellore Mahmalur - 380 79,45410 SMM 0.00 0.000 0				Nellore	Vinjamur-358	79.56027	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Nellore Colored Co				Nellore	Mahimalur - 380	79.45410	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
S NTSH-2nd year Guntur Nellore Mahimaluru -380 79.46136 79.46136 79.46136 79.46136 79.46136 79.46136 79.46136 79.46136 79.46136 79.46136 79.46258 79.46258 79.46258 79.46258 79.46258 79.46258 79.46258 79.46258 79.92528				Nellore	,		SMM														0.000
S NISH-2nd year Guntur Nellore Mahimaluru -380 79,46136 0.00 0.0					1st year NTSH Total			0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore Udayagini-Veligonda 435 79.46258 0.00 0.000	5	NTSH-2nd year	Guntur	Nellore	Mahimaluru -380	79.46136		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore S76 79.92528 0.00 0.000 0			Guntur	Nellore	,	79.46258		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore S76 79.92876 0.00 0.000 0			Guntur	Nellore	576	79.92528		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore Guderipalem-4/5 79,41630 0.00 0			Guntur	Nellore		79.92876		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore Gundemadakala - 474 79.49255 0.00 0.000 0			Guntur	Nellore	•	79.41630		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore Dakkanur+468 79.46251 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			Guntur	Nellore		79.49255		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore No.403 79.90837 SMM 0.00 0.000 0.			Guntur	Nellore		79.46251		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Guntur Nellore No.406 79.93327 SMM 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000			Guntur	Nellore	No.403	79.90837	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
2nd year maintenance of Plantations total 0.00 0.000 0.00 0.00 0.00 0.00 0 0 0.00 0					No.406		SMM		0.000			0.000			0.000			0			0.000

						Maintenan	ce works					Mainte	enance w	orks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd	Mainte	nance of F	Plantations	Mainte	nance of nale	urseries (In		Others			financial +28+31)	Total estimated cost (21+33)		Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur	Nellore	Durgampalli		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	6.850	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nagaravanam-67		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Ra	ising of Nur	sery total		0.00		0.000	0.00		0.000	0		0	0.00	0.000	27.400				
3	Maint of nursery(NTSH)	Guntur	Nellore	Mungamur		0.00	0.000	0.000	1.00	6.900	6.900	0	0	0	1.00	6.900	6.900	APFD	2022-23	Density	5 Years
		Guntur	Nellore	Punugodu	Maintenance of Nurseries.	0.00	0.000	0.000	1.00	6.900	6.900	0	0	0	1.00	6.900	6.900	APFD	2022-23	Density	5 Years
		Guntur	Nellore	Durgampalli		0.00	0.000	0.000	1.00	6.900	6.900	0	0	0	1.00	6.900	6.900	APFD	2022-23	Density	5 Years
		Maint	enance of N	lursery total		0.00		0.000	3.00		20.700	0		0	3.00	20.700	20.700				
4	NTSH 1st year		Nellore	Mocherla-Chalamcherla- 575	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Veligondla-558	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Veligondla-558	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Venkatampeta Extn RF- 489	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Nandipadu-481	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Vinjamur-358	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Mahimalur - 380	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Udayagiri veligonda-436	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
				1st year NTSH Total		160.00		52.800							160.00	52.800	52.800				
5	NTSH-2nd year	Guntur	Nellore	Mahimaluru -380	2nd year	40.00	0.283	11.320	0.00	0.000	0.000	0	0	0	40.00	11.320	11.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Udayagiri-Veligonda 435	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla- 576	2nd year	40.00	0.283	11.320	0.00	0.000	0.000	0	0	0	40.00	11.320	11.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla- 576	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Guderipalem-475	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Yerukollu Gundemadakala - 474	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur+468	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudlur RF, Compt. No.403	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudlur RF, Compt. No.406	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
	2nd	year ma	intenance o	of Plantations total		220.00		62.260	0.00		0.000	0	İ	0	220.00	62.260	62.260				

													New wo	orks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Raisi	ng of plar	ntation	Adva	ince Opera	ations	Raisin	g of nurse lakh)	eries (In		Others			financial 3+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
6	NTSH-3rd year	Guntur	Nellore	Sangam-376	14.59513 79.74622		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
	3rd	year ma	intenance o	of Plantations total			0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000
7	NTSH-4th year	Guntur	Nellore	Rajavolu-361	14.71709, 79.59723	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	CB.Varam Bc.colony-361	14.72331, 79.64407	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Marripadu-371	14.68076, 79.81436	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Marripadu-371	14.67326, 79.81559	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Turimerla-373	14.63913, 79.89884	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kethigunta-387	14.63872, 79.38334	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ramaswamypalli-380	14.63361, 79.46200	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ramaswamypalli-380	14.63361, 79.46200	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Indiranagar-435	14.79808, 79.26628	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	DST Colony/35	14.67931, 79.93114	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Manubolupadu-39	14.72826, 79.86125	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Chalamcherla-574	14.93352, 79.94840	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Chalamcherla-11	14.98385, 79.93782	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram-574	14.99938, 79.93456	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram-575	15.00192, 79.91251	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Veligandla-577	15.01468, 79.62027	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Apparaothota-14	14.93406, 79.89039	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Maddurupadu/18	14.97943, 79.98429	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli Bit-I /82	14.27799 79.94466	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.27517 79.94605	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.27411 79.95041	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.27070 79.94610	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	79.94610 14.27218 79.95151	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.26644 79.95308	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.25741 79.82869	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
7	NTSH-4th year	Guntur	Nellore	Madamanur-113	79.82809 14.25574 79.83180	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	South Mopur-46	14.40488 79.82583	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000

Guntur Circle

						Maintenan	ce works					Mainte	enance w	orks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Mainte	nance of I	Plantations	Mainte	nance of n lakh)	urseries (In		Others			financial 28+31)	Total estimated cost (21+33)		Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
6	NTSH-3rd year	Guntur	Nellore	Sangam-376	3rd year	10.00	0.283	2.830	0.00	0.000	0.000	0	0	0	10.00	2.830	2.830	APFD	2023-24	Density	5 Years
7	NTSH-4th year			of Plantations total	444	10.00	0.116		0.00	0.000	0.000	0	0	0	10.00	2.830	2.830	APFD	2022.24	Danaita	F. V
/	N1311-4til yeal	Guntur	Nellore Nellore	Rajavolu-361 CB.Varam Bc.colony-361	4th year 4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density Density	5 Years 5 Years
		Guntur	Nellore	Marripadu-371	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Marripadu-371	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Turimerla-373	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kethigunta-387	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ramaswamypalli-380	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ramaswamypalli-380	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Indiranagar-435	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	DST Colony/35	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Manubolupadu-39	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Chalamcherla-574	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Chalamcherla-11	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram-574	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram-575	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Veligandla-577	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Apparaothota-14	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Maddurupadu/18	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli Bit-I /82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
7	NTSH-4th year	Guntur	Nellore	Madamanur-113	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	South Mopur-46	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years

													New wo	rks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Raisii	ng of plar	ntation	Adva	nce Opera	ations	Raisin	g of nurse lakh)	eries (In		Others			financial 3+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	South Mopur-46	14.40746 79.82407	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dontali-68	14.40109 79.89036	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kasumuru - 59	14.35843 79.85963	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kasumuru-57	14.32244 79.83277	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ankupalli-289	1438190 79.64920	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kaniyampadu-468	15.00686 79.45556	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Yerukollu Gundemadakala-473	14.82883- 79.48575	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Bandakindapalli	14.86334 79.48926	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Epilagunta-482	14.77451- 79.33001	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Pulabandavaka	14.83719 79.27203	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Chowdepalli-458	14.96521- 79.32017	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanuru-468	15.02661 79.47038	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanuru-468	15.01722 79.47172	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Krishnampalli-451	14.98126- 79.23733	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	T.Talupuru-117	14.29327, 79.66834	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Malapadu (Bit-I) (Chavabeedu RF) Compt.423	15.22413 79.68055	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Malapadu (Bit-II)(Chavabeedu RF) Compt.423	15.23718 79.68421	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ramayapatnam (Ramayapatnam RF).Compt.392	15.07972 80.00503	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mogallur (Bit-I) (Gudluru RF), Compt.401	15.04722 79.88435	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mogallur (Bit-II) (Gudluru RF), Compt.401	15.04820 79.88692	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Santhinagar (Rapuru RF), Compt.393	15.04850 80.01388	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudlur(Gudlur RF),Compt.403	15.05566 79.90536	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
7	NTSH-4th year	Guntur	Nellore	Mocherla (Mocherla RF),Compt.390	15.06347 79.96548	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		year ma	intenance o	of Plantations total	14.40984		0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000
8	NTSH-5th year	Guntur	Nellore	Dontali-68	79.88094	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kasumuru -59	14.35542 79.85898	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000

						Maintenan	ce works					Mainte	enance wo	rks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd	Mainte	nance of F	lantations	Mainte	enance of n lakh)	urseries (In		Others			l financial +28+31)	Total estimated cost (21+33)	Implement ing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur	Nellore	South Mopur-46	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dontali-68	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kasumuru - 59	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kasumuru-57	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ankupalli-289	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kaniyampadu-468	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Yerukollu Gundemadakala-473	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Bandakindapalli	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Epilagunta-482	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Pulabandavaka	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Chowdepalli-458	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanuru-468	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanuru-468	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Krishnampalli-451	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	T.Talupuru-117	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Malapadu (Bit-I) (Chavabeedu RF) Compt.423	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Malapadu (Bit-II)(Chavabeedu RF) Compt.423	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ramayapatnam (Ramayapatnam RF).Compt.392	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mogallur (Bit-I) (Gudluru RF), Compt.401	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mogallur (Bit-II) (Gudluru RF), Compt.401	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Santhinagar (Rapuru RF), Compt.393	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudlur(Gudlur RF),Compt.403	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
7	NTSH-4th year	Guntur	Nellore	Mocherla (Mocherla RF),Compt.390	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
	4th	year ma	intenance (of Plantations total		1000.00		116.000	0.00		0.000	0		0	1000.00	116.000	116.000				
8	NTSH-5th year	Guntur	Nellore	Dontali-68	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kasumuru -59	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years

													New wo	rks						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Raisir	g of plar	ntation	Adva	nce Opera	ations	Raisin	g of nurse lakh)	ries (In		Others			financial 3+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	Kasumuru -59	14.34830 79.87437	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.25487 79.84442	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.25617 79.84170	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.26071 79.83994	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.25700 79.83657	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanur	15.02447 79.46286	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Nandipadu	14.92001 79.63273	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Nallapalem-274	14.48065 79.73907	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram	15.00572 79.92025	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Maddurupadu	14.95658 79.97663	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	K.M Palem	14.73020 79.91678	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Turimerla	14.27045 79.72105	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
	5th	year ma		of Plantations total			0.00		0.000	0.00		0.000			0.000	0		0	0.00	0.000
				nponent Total		30.00		25.68	60.00		27.41	2.000		27.400	0		0	32.00	80.490	
			Nellore	Division toal		90.00		77.04	160.00		74.110	4.000		54.800			0		205.950	
			Guntur	Circle total		150.00		132.040	280.00		132.870	5.81		75.592	0.00		0.000		340.502	

						Maintenand	ce works					Mainte	enance wo	rks							
SI N	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd	Mainter	nance of P	lantations	Mainte	nance of n lakh)	urseries (In		Others			financial +28+31)	Total estimated cost (21+33)		Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
					year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur	Nellore	Kasumuru -59	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nandipadu	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nallapalem-274	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Maddurupadu	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	K.M Palem	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Turimerla	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
	5th	year ma		of Plantations total		280.00			0.00		0.000	0		0	280.00	9.660	9.660				
				nponent Total		1670			3.000		20.700			0		264.250	344.740				
				Division toal		2310		356.410	4.500		31.935	0		0		388.345	594.295				
			Guntur	Circle total		2620.00		415.550	4.58		36.257	0.00		0.000		451.807	792.309				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(b): Artificial Regeneration: CAF Rules, 2018 - 5(2) (b)

													Ne	w works						
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Adv	. Cum R planta	aising of tion	Ad	vance O	perations	Raising	g of nurs lakh)	eries (In	A	ny Other (Pl. Spe			al financial 13+16+19)
		circie	division			(31414)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Kurnool Division																			
A.	Artificial Regene	ration																		
1	Bamboo	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
2	Red Sanders	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
3	Teak	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
4	Non-teak secondary hardwood species	Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.47363- 77.60174	SMM	40	0.770	30.800	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	40	30.800
				Gundlakonda RF/Compt.No.49 & 50 (Only planting activities)	15.484736- 77.610656	SMM	25	0.517	12.925	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	25	12.925
				Komarolu RF/Compt.No.163	15.53648- 78.15269	SMM	5	0.770	3.850	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	5	3.850
							70		47.575	0		0.000	0		0.000	0		0.000	70	47.575
				Pathikonda RF/Compt.No.53 & 54	15.40374- 77.529479	SMM	0	0.000	0.000				0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Kuppagal RF/Compt.No.32	15.756091- 77.233093	SMM	0	0.000	0.000				0.000	0.000	0.000	0	0.000	0.000	0	0.000
				L.Banda RF/Compt.no.175	15.523258- 78.054690	SMM	0	0.000	0.000				0.000	0.000	0.000	0	0.000	0.000	0	0.000
							0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
				Vijayavanam Central Nursery	15.769237- 78.021595	8"x12"	0	0.000	0.000	0	0.000	0.000	0.150	18.500	2.775	0	0.000	0.000	0	2.775
				Peddathumbalam Central nursery	15.767394- 77.235536	8"x12"	0	0.000	0.000	0	0.000	0.000	0.150	18.500	2.775	0	0.000	0.000	0	2.775
				Pandkona Central Nursery	15.43446- 77.54394	8"x12"	0	0.000	0.000	0	0.000	0.000	0.150	18.500	2.775	0	0.000	0.000	0	2.775
	Size of the bag - 5"X9"/ 8"x12"	Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477	8"x12"	0	0.000	0.000	0	0.000	0.000	0.050	18.500	0.925	0	0.000	0.000		0.925
		Kurnool	Kurnool	Gonegandla	15.69448 / 77.59058	8"x12"	0	0.000	0.000	0	0.000	0.000	0.050	18.500	0.925	0	0.000	0.000		0.925

			1	T	I						-!	ce works							1	(Phy. ir	ha./no. and I	Fin. Rs. in lakh)
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates	Year of maintenanc e (1st/		aintenar Plantati				nurseries	Aı	ny Other (Pl. Spe			financial +28+31)	Total estimated cost (21+33)	Implemen ting agency	Impleme ntion schedule	Measurabl e outcome	Period required for achieving measurable
		circic	arrision			2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	Schodule		outcome
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
	Kurnool Division	l																				
Α.	Artificial Regene	ration																				
1	Bamboo	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
							0		0.000	0		0.000	0		0.000	0	0.000	0.000				
2	Red Sanders	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
							0		0.000	0		0.000	0		0.000	0	0.000	0.000				
3	Teak	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
							0		0.000	0		0.000	0		0.000	0	0.000	0.000				
4	Non-teak secondary hardwood species	Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.47363- 77.60174		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	30.800	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
	narawood species			Gundlakonda RF/Compt.No.49 & 50 (Only planting activities)	15.484736- 77.610656	Raising of Plantations	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	12.925	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
				Komarolu RF/Compt.No.163	15.53648- 78.15269		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	3.850	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
							0		0.000	0		0.000	0		0.000	0	0.000	47.575			To avec a sin	
				Pathikonda RF/Compt.No.53 & 54	15.40374- 77.529479		0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy	3 years
				Kuppagal RF/Compt.No.32	15.756091- 77.233093	Advance operations	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Density Increase in Canopy	3 years
				L.Banda RF/Compt.no.175	15.523258- 78.054690	·	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Density Increase in Canopy	3 years
				KI/Compt.no.173	78.034090		0		0.000	0.000		0.000	###		0.000	0	0.000	0.000	Берс.,		Density	
				Vijayavanam Central	15.769237- 78.021595		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	2.775	Forest Dept.,	2023-24	Increase in Canopy	2 years
				Nursery Peddathumbalam	15.767394-	Raising of Nursery	0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	2.775	Forest	2023-24	Density Increase in Canopy	2 years
				Pandkona Central	77.235536 15.43446- 77.54394	ivuisciy	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	2.775	Dept., Forest Dept.,	2023-24	Density Increase in Canopy	2 years
	Size of the bag - 5"X9"/ 8"x12"	Kurnool	Kurnool	Nursery Vijayavanam	15.46527 / 78.01477		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.925	рери.,		Density	
	2 V2 / Q XIZ	Kurnool	Kurnool	Gonegandla	15.69448 / 77.59058		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	0.925				

													Ne	w works				(FIIY. III II	ia./110. aiic	I Fin. Rs. in lakh)
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Adv	. Cum Ra plantat	aising of ion	Ad	vance O	perations	Raising	g of nurs lakh)	eries (In	A	ny Other (Pl. Spe			al financial 13+16+19)
		circie	aivision			(SMM/LI)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Kurnool	Kurnool	Bodebanda	15.71218 / 77.42760	8"x12"	0	0.000	0.000	0	0.000	0.000	0.050	18.500	0.925	0	0.000	0.000		0.925
		Kurnool	Kurnool	Karivemula	15.35927 / 77.36154	8"x12"	0	0.000	0.000	0	0.000	0.000	0.030	18.500	0.555	0	0.000	0.000		0.555
		Kurnool	Kurnool	Pandikona	15.43268 / 77.54098	8"x12"	0	0.000	0.000	0	0.000	0.000	0.100	18.500	1.850	0	0.000	0.000		1.850
		Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Veldurthy	15.33797 / 77.55785	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Madarpuram	15.31649 / 77.55447	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Banavasi	15.30253 / 77.79395	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Nagalapuram	15.69448 / 77.59058	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Karivemula	15.71218 / 77.42760	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Kalvabugga	15.43189 / 77.25847	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
							0		0.000	0		0.000	0.73		13.505	0		0.000	0.00	13.505
				Gundlakonda RF/Compt.No.49 & 50	15.47363- 77.60174	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
				Kuppagal RF/Kuppagal Beat	15.73073- 77.27075	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Kuppagal RF/Kuppagal Beat	15.72907- 77.27625	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Kuppagal RF/Kuppagal Beat	15.74346- 77.2763	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Gundlakonda RF/Beat	15.45325- 77.59876	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Komarolu RF/Bethamcherla Beat	15.53648- 78.15269	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
				Pandkona Central Nursery	15.43446- 77.54394	8"x12"	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000

										М	aintenan	ce works						Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintenanc e (1st/		aintenar Plantati		Mainter	nance of i	urseries)		ny Other (Pl. Spec			financial -28+31)	estimated cost (21+33)	Implemen ting agency	Impleme ntion schedule	Measurabl e outcome	Period required f achieving measurab
						2nd/ 3rd year etc.,)	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Kurnool	Kurnool	Bodebanda	15.71218 / 77.42760		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.925				
		Kurnool	Kurnool	Karivemula	15.35927 / 77.36154		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.555				
		Kurnool	Kurnool	Pandikona	15.43268 / 77.54098		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	1.850				
		Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Veldurthy	15.33797 / 77.55785		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Madarpuram	15.31649 / 77.55447		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Banavasi	15.30253 / 77.79395		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Nagalapuram	15.69448 / 77.59058		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Karivemula	15.71218 / 77.42760		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Kalvabugga	15.43189 / 77.25847		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
							0		0.000	0		0.000	0		0.000	0	0.000	13.505				
				Gundlakonda RF/Compt.No.49 & 50	15.47363- 77.60174	1st year maint.	15	0.400	6.000	0.000	0.000	0.000	0	0.000	0.000	15	6.000	6.000	Forest Dept.,	2023-24	Increase in Canopy Density	2 year
							15		6.000	0		0.000	0		0.000	15	6.000	6.000				
				Kuppagal RF/Kuppagal Beat	15.73073- 77.27075		10	0.400	4.000	0	0.000	0.000	0	0.000	0.000	10	4.000	4.000	Forest Dept.,	2023-24	Increase in Canopy	3 year
				Kuppagal RF/Kuppagal Beat	15.72907- 77.27625		10	0.400	4.000	0	0.000	0.000	0	0.000	0.000	10	4.000	4.000	Forest Dept.,	2023-24	Density Increase in Canopy Density Increase in	3 yea
				Kuppagal RF/Kuppagal Beat	15.74346- 77.2763	2nd year maint.	10	0.400	4.000	0	0.000	0.000	0	0.000	0.000	10	4.000	4.000	Forest Dept.,	2023-24	Increase in Canopy Density Increase in	3 yea
				Gundlakonda RF/Beat	15.45325- 77.59876		20	0.400	8.000	0	0.000	0.000	0	0.000	0.000	20	8.000	8.000	Forest Dept.,	2023-24	Canopy Density Increase in	3 yea
				Komarolu RF/Bethamcherla Beat	15.53648- 78.15269		15	0.400	6.000	0	0.000	0.000	0	0.000	0.000	15	6.000	6.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 yea
							65		26.000	0		0.000	0		0.000	65	26.000	26.000				
				Pandkona Central Nursery	15.43446- 77.54394	Maintenance of nurseries	0	0.000	0.000	0.60	8.600	5.160	0	0.000	0.000	0	5.160	5.160	Forest Dept.,	2023-24	Increase in Canopy Density	3 yea

													Ne	w works				(11171 1111	ia., no. une	FIN. RS. IN IAKN)
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Adv	. Cum R plantat	aising of tion	Ad	vance O	perations	Raising	g of nurs lakh)	eries (In	A	ny Othei (Pl. Spe			al financial 13+16+19)
		circie	aivision	-		(SMM/LI)	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
						Sub-Total	70		47.575	0		0.000	0.73		13.505	0		0.000	70	61.080
5	Bamboo with Miscellaneous	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
6	Shelterbelt plantations	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
7	Mangrove plantations	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
8	Barren Hill Afforestation	Kurnool	Kurnool	Kurnool Range			10	0.286	2.860	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	10	2.860
						Sub-Total	10		2.860	0		0.000	0.000		0.000	0		0.000	10	2.860
					Kurnool	Division Total	80		50.435	0		0.000	0.730		13.505	0		0.000	80	63.940
	YSR (T) Division																			
A.	Artificial Regene	ration																		
1	Bamboo	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
2	Red Sanders	Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 350, Ganugapenta Beat/RF	14.86183 79.07108	SMM	25	0.770	19.250	0	0.000	0.000	0.070	18.500	1.286	0	0.000	0.000	25	20.536
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.10229 78.86134	SMM	25	0.770	19.250	0	0.000	0.000	0.070	18.500	1.286	0	0.000	0.000	25	20.536
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.07498 78.85231	SMM	18	0.770	13.930	0	0.000	0.000	0.070	18.500	1.286	0	0.000	0.000	18	15.216
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251 Siddavaram Beat	14.94842 79.05338	SMM	14	0.770	10.780	0	0.000	0.000	0.039	18.500	0.720	0	0.000	0.000	14	11.500
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 201, Peddabhavi Beat , Kothakota Dasaripalli RF	15.17253, 78.86289	SMM	0	0.000	0.000	20	0.484	9.680	0.267	18.500	4.933	0	0.000	0.000	0	14.613

	T		1		ı	I													ı	(Phy. ir	ha./no. and	Fin. Rs. in lakh)
										М	aintenan	ce works						Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintenanc e (1st/		aintenai Plantati		Mainter	nance of (In lakh	nurseries)		ny Other (Pl. Spe			financial +28+31)	estimated cost (21+33)	Implemen ting agency	Impleme ntion schedule	Measurabl e outcome	required for achieving measurable
						2nd/ 3rd year etc.,)	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
							0		0.000	0.6		5.160	0		0.000	0	5.160	5.160				
							80		32.000	0.60		5.160	0.00		0.000	80	37.160	98.240				
5	Bamboo with Miscellaneous	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
							0		0.000	0		0.000	0		0.000	0	0.000	0.000				
6	Shelterbelt plantations	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	,						0		0.000	0		0.000	0		0.000	0	0.000	0.000				
7	Mangrove plantations	Kurnool	Kurnool				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
							0		0.000	0		0.000	0		0.000	0	0.000	0.000				
	Dames Hill												+									
8	Barren Hill Afforestation	Kurnool	Kurnool	Kurnool Range			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.860				
							0		0.000	0		0.000	0		0.000	0	0.000	2.860				
					Kurnool		80		32.000	0.60		5.160	0		0.000	80	37.160	101.100				
	YSR (T) Division																					
A.	Artificial Regene	ration																				
1	Bamboo	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
2	Red Sanders	Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 350, Ganugapenta Beat/RF	14.86183 79.07108		0	0.000	0.000	0.070	8.600	0.602	0	0.000	0.000	0	0.602	21.138	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.10229 78.86134		0	0.000	0.000	0.030	8.600	0.258	0	0.000	0.000	0	0.258	20.794	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.07498 78.85231		0	0.000	0.000	0.280	8.600	2.408	0	0.000	0.000	0	2.408	17.624	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251 Siddavaram Beat	14.94842 79.05338		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	11.500	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 201, Peddabhavi Beat , Kothakota Dasaripalli RF	15.17253, 78.86289		0	0.000	0.000	0	8.600	0.000	0	0.000	0.000	0	0.000	14.613	Forest Dept.	2023-04	RS & its associate species	3 years

													Ne	w works				(1117111111		1 Fin. Rs. in lakn)
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Adv	. Cum R planta	aising of tion	Ad	vance O	perations	Raising	g of nurs lakh)	eries (In	A	ny Other (Pl. Spe			al financial 13+16+19)
		circie	aivision			(SMM/LI)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Kurnool	Y.S.R (T)	Badvel Range Ganugapenta Beat/RF, Compt. No. 350 (20Ha.) & Compt., no.342, Ganugapenta Extn., RF (20Ha.)	14.85951, 79.07641; 14.84835, 79.08339	SMM	0	0.000	0.000	30	0.484	14.520	0.534	18.500	9.879	0	0.000	0.000	0	24.399
		Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 353, Ganugapenta Beat	14.90120 79.06372	SMM	0	0.000	0.000					18.500		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Compt., no.471, Nadimpalli Beat, Vontimitta section of Vontimitta Range	14.32760, 79.01302	SMM	0	0.000	0.000	0	0.000	0.000		18.500		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251, Siddavaram Beat	14.95009 79.05808	SMM	0	0.000	0.000	0	0.000	0.000		0.000		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Compt., no.471, Nadimpalli Beat, Vontimitta section of Vontimitta Range	14.32760, 79.01302	SMM								18.500		0	0.000	0.000	0	0.000
						Sub-Total:	82		63.210	50		24.200	1.048		19.389	0		0.000	82	106.799
3	Teak	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
4	Non-teak secondary hardwood species	Kurnool	Y.S.R (T)	Onipenta Range, Compt. No. 135, 133 KothaPalli Beat	14.84879 78.76677 14.86394 78.76218	SMM	10	0.770	7.700	0	0.000	0.000	0.164	18.500	3.025	0	0.000	0.000	10	10.725
		Kurnool	Y.S.R (T)	Vempalli Range 1).20 Ha Vempalli Comp.No.602 2).20 Ha B.G.Cheruvu beat Comp.No.630	14.35468 78.48739 14.24708, 78.42795	SMM	0	0.000	0.000	0	0.000	0.000	0.090	18.500	1.665	0	0.000	0.000	0	1.665
		Kurnool	Y.S.R (T)	Porumamilla Range, Jyothi Beat, Kothakota Dasaripalli RF, Compt.,no.201, Peddabavu Beat, Akulanarayanapalli Beat, Kothakota Dasaripalli RF, Compt.,	15.04512, 78.83469; 15.16688, 78.86208, 15.03309, 78.83584	SMM								18.500		0	0.000	0.000	0	0.000

_	T			T	1	ı														(Phy. ir	ha./no. and	Fin. Rs. in lakh)
										M	aintenan	ce works						Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintenanc e (1st/		aintenar Plantati		Mainten	ance of (In lakh	nurseries)		ny Other (Pl. Spe			financial +28+31)	estimated cost (21+33)	Implemen ting agency	Impleme ntion schedule	Measurabl e outcome	required for achieving measurable
						2nd/ 3rd year etc.,)	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	,			outcome
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Kurnool	Y.S.R (T)	Badvel Range Ganugapenta Beat/RF, Compt. No. 350 (20Ha.) & Compt., no.342, Ganugapenta Extn., RF (20Ha.)	14.85951, 79.07641; 14.84835, 79.08339		0	0.000	0.000	0.280	8.600	2.408	0	0.000	0.000	0	2.408	26.807	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 353, Ganugapenta Beat	14.90120 79.06372	1st year	25	0.400	10.000	0	8.600	0.000	0	0.000	0.000	25	10.000	10.000	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Compt., no.471, Nadimpalli Beat, Vontimitta section of Vontimitta Range	14.32760, 79.01302	1st	10	0.400	4.000	0.197	8.600	1.696	0	0.000	0.000	10	5.696	5.696	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251, Siddavaram Beat	14.95009 79.05808	2nd year	11	0.400	4.400	0	8.600	0.000	0	0.000	0.000	11	4.400	4.400	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Compt., no.471, Nadimpalli Beat, Vontimitta section of Vontimitta Range	14.32760, 79.01302	2nd year	13	0.400	5.200	0	8.600	0.000	0	0.000	0.000	13	5.200	5.200	Forest Dept.	2023-04	RS & its associate species	3 years
							59		23.600	0.857		7.372	0		0.000	59	30.972	137.771				
3	Teak	Kurnool	Y.S.R (T)				0	0.000	0.000	0	8.800	0.000	0	0.000	0.000	0	0.000	0.000				
4	Non-teak secondary hardwood species	Kurnool	Y.S.R (T)	Onipenta Range, Compt. No. 135, 133 KothaPalli Beat	14.84879 78.76677 14.86394 78.76218	1st year	50	0.400	20.000	0.420	8.600	3.612	0	0.000	0.000	50	23.612	34.337	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Vempalli Range 1).20 Ha Vempalli Comp.No.602 2).20 Ha B.G.Cheruvu beat Comp.No.630	14.35468 78.48739 14.24708, 78.42795	1st year	12.3	0.400	4.920	0.189	8.600	1.625	0	0.000	0.000	12	6.545	8.210	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range, Jyothi Beat, Kothakota Dasaripalli RF, Compt.,no.201, Peddabavu Beat, Akulanarayanapalli Beat, Kothakota Dasaripalli RF, Compt.,	15.04512, 78.83469; 15.16688, 78.86208, 15.03309, 78.83584		0	0.000	0.000	0.280	8.600	2.408	0	0.000	0.000	0	2.408	2.408	Forest Dept.	2023-04	RS & its associate species	3 years

													Ne	w works				(1117111111	aly not and	a Fin. RS. in lakil)
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Adv	. Cum R plantat	aising of ion	Ad	vance Op	perations	Raisin	g of nurs lakh)	eries (In	A	ny Other (Pl. Spe			al financial -13+16+19)
		Circic	uivision			(31111/11)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Kurnool	Y.S.R (T)	Muddanur Range, Compt.No.36 of B.K.Mala Beat (25 Ha. 2nd Year) ,Compt., 45 of Kanamala Beat (40 Ha.), Compt., of Mallela Beat (20 Ha.), Compt., 51 of Mallela Beat (20	14.67081 78.26595; 14.62447, 78.49664; 14.56337, 78.34168; 14.52552 78.40703	SMM	0	0.000	0.000	40	0.484	19.360	0.500	18.500	9.250	0	0.000	0.000	0	28.610
		Kurnool	Y.S.R (T)	Sidhout Range, lankamalla RF Maddur beat	14.52011 79.04774	SMM	20	0.770	15.400	0	0.000	0.000		18.500		0	0.000	0.000	20	15.400
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 353,350 Ganugapenta Beat/RF,	14.86644, 79.07036	SMM								18.500		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Kadapa Range, (Rajeev Smruthivanam, Kanumalopalli RF, 565), Mamilapalli Beat, Compt., no.549	14.44211, 78.89662; 14.430103, 78.870804	SMM	0	0.770	0.000					18.500		0	0.000	0.000	0	0.000
						Sub-Total:	30		23.100	40		19.360	0.754		13.940	0		0.000	30	56.400
5	Bamboo with Miscellaneous	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
6	Shelterbelt plantations	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
7	Mangrove plantations	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
8	Barren Hill Afforestation	Kurnool	Y.S.R (T)	Vempalli Range	14.35039 78.46011	LIM	30	0.286	8.580	0	0.000	0.000	0.080	18.500	1.480	0	0.000	0.000	30	10.060
						Sub-Total:	30		8.580	0		0.000	0.080		1.480	0		0.000	30	10.060
9	Etc	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
					Y.S.R(T)	Division Total	142		94.890	90		43.560	1.882		34.809	0		0.000	142	173.259
						Circle Total	222		145.325	90		43.560	2.612		48.314	0		0.000	222	237.199

										M	aintenan	ce works						Total		(PIIY. II	1 114./110. 4110	Fin. Rs. in lakh)
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintenanc e (1st/		aintenar Plantati		Mainten	ance of (nurseries)		ny Other (Pl. Spec			financial -28+31)	estimated cost (21+33)	Implemen ting agency	Impleme ntion schedule	Measurabl e outcome	Period required for achieving measurable
		G G				2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Kurnool	Y.S.R (T)	Muddanur Range, Compt.No.36 of B.K.Mala Beat (25 Ha. 2nd Year) ,Compt., 45 of Kanamala Beat (40 Ha.), Compt., of Mallela Beat (20 Ha.), Compt., 51 of Mallela Beat (20	14.67081 78.26595; 14.62447, 78.49664; 14.56337, 78.34168; 14.52552 78.40703	2nd year	25	0.400	10.000	0.350	8.600	3.010	0	0.000	0.000	25	13.010	41.620	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Sidhout Range, lankamalla RF Maddur beat	14.52011 79.04774	2nd year	2	0.400	0.800	0.194	8.600	1.672	0	0.000	0.000	2	2.472	17.872	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 353,350 Ganugapenta Beat/RF,	14.86644, 79.07036		0	0.000	0.000	0	8.600	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Kadapa Range, (Rajeev Smruthivanam, Kanumalopalli RF, 565), Mamilapalli Beat, Compt., no.549	14.44211, 78.89662; 14.430103, 78.870804		0	0.000	0.000	0.080	8.600	0.688	0	0.000	0.000	0	0.688	0.688	Forest Dept.	2023-04	RS & its associate species	3 years
							89		35.720	1.513		13.015	0		0.000	89	48.735	105.134				
5	Bamboo with Miscellaneous	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
6	Shelterbelt plantations	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
7	Mangrove plantations	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
8	Barren Hill Afforestation	Kurnool	Y.S.R (T)	Vempalli Range	14.35039 78.46011	2nd year	50	0.127	6.350	0.144	8.600	1.238	0	0.000	0.000	50	7.588	17.648	Forest Dept.	2023-04	associate	3 years
							50		6.350	0.144		1.238	0		0.000	50	7.588	17.648				
9	Etc	Kurnool	Y.S.R (T)				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
					Y.S.R(T)		198		65.670	2.515		21.625	0		0.000	198	87.295	260.554				
							278		97.670	3.115		26.785	0		0.000	278	124.455	361.654				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

													New wo	rks							Maintena	ince works				Maint	tenance	works							
SI No Activ	vities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/	Rais	sing of pla	antation	Adva	ance Op	erations			(In lakh)		ner works Specify)		l financial .3+16+19)	Year of		nance of Planta	itions	Mainten	ance of r lakh)	nurseries (In	Any	Other worl		tal financial				Measurat	
						LI)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		Jnit cost Fin	Phy	Fin	year etc.,)	Phy	Unit cost F	in	Phy	Unit cost	Fin	Phy	Unit cost F	in Ph	/ Fin	Fi	ın			e outco
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18 19	20	21	22	23	24 2	5	26	27	28	29	30 3	31 32	33	3	35	36	37	38
A. Artific	cial Regeneration																																c	P	-
1 Bambo	00																															e,	ribed	dar	
2 Red Sa	anders																									i						O#	escrit	sure	
3 Teak							19	0.6	11.400	10	0.2	2.000	0.575	9.4	5.405			19	18.805					1	4.8	4.800				4.800	23.60	est ada	2.5	nea	
	ver raising of ries (200 beds)						0	0	0.000	0	0	0.000	0	0	0.000			0	0.000					1	4.8	7.000				7.000	7.00		f operations the approve	can be r M-Book	24
5 Non-te	eak secondary vood species																															t Department (Distri Kakinada Division,	of ope	ntities c	31.03.2024
6 Bambo	oo with Miscellaneous																															nent a Di	der o	quant	31.
	erbelt plantations																														+	artn	calender of a	le qu	
	rove plantations																														+	Dep Kak	iR ar	ırab	
	n Hill Afforestation						-				1			+ +																	+	-es	er the	easr	
	II I IIII AITOLESLALION		-				-				-			+ +																	+	_ Ē	As per the l	Ā	
10 Etc																																	⋖	∢	
	Kakinada Total						19		11.400	10		2.000	0.575		5.405			19	18.805					2		11.800				11.800	30.605	٥			
A. Artific	cial Regeneration																														+	Ē	o o		
1 Bambo	00																															RCVara	per th	-Book	
2 Red Sa	anders																									•						vision,	and as	ded in M	
3 Teak		Rajahm undry	Rampach odavara m				50	0.6	30.000	40	0.18	7.200	1.2	9.2	11.040			50	48.240					1	5	5.000				5.000	53.24	CVaram Di	the FSR	nd record	
4 Non-te hardwo	eak secondary wood species																															icer, R	escribed in Scheme	asured a	2024
5 Bambo	oo with Miscellaneous																									•						orest Off	효용	be me	31.03.20
6 Shelter	erbelt plantations																															sional Fe	operations	tities can	.,
7 Mangro	rove plantations																									1						ent (Div	lender of	ble quan	
8 Barren	n Hill Afforestation																															Departm	per the ca	measura	
9 Etc																																Forest	As p	All	
	RC Varam Total						50		30.000	40		7.200	1.2		11.040			50	48.240					1		5.000				5.000	53.24	0			
A. Artific	cial Regeneration		<u> </u>			<u> </u>																											<u>1 </u>	<u> </u>	
1 Bambo	00	Rajahm undry	Chintur	Marrigura RF, Compt.No.14	17.729582 81.564114	LIM	25	0.11	2.75										2.75											0	2.7	5			
		Rajahm undry	Chintur	Mattapally RF, Compt.no.69	17.67907 81.35105	LIM	25	0.11	2.75										2.75											0	2.7	5			
Raising	g of nursery	Rajahm undry	Chintur																												1				
2 Red Sa		/																	0											0	+	_			+

													New wo	orks							Mainter	ance worl	ks			Ma	intenar	nce worl	ks			\top	$\overline{}$	$\overline{}$			\Box
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/	Rais	sing of pl	antation	Adva	ance Oper	ations	Raising	of nurseries	(In lakh)		Other wo		Total financial (10+13+16+19)	ce (1st/	1	enance of	Plantations	Mainte	enance of laki	nurseries (I		Any Othe (Pl. Sp	er works pecify)		al financial 5+28+31)	l estim	+33) Implei	ement	mplemen tation schedule	Measurabl e outcome	
						LI)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy Fin	2nd/ 3rd year etc.,		Unit cost	Fin	Phy	Unit	Fin	Pł	ny Un		Phy	Fin		Fin				measurabl e outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20 21	22	23	24	25	26	27	28	2	9 30	0 31	32	33		34 35	5	36	37	38
3		Rajahm undry	Chintur	Thatilanka RF, Comp.No.139 and 140	17.66644 81.11564	LIM	25	0.511	12.77										12.77375	1st yr	20	0.284	5.68								5.68	1	8.45				
	Teak	Rajahm undry	Chintur	Thunikicheruvu RF, Compt.no.228	17.710335 80.993386	LIM													0												0		0.00				
		Rajahm undry	Chintur	Compt.no.20, Nallakunta RF, K.N.Puram Beat															0	3rd yr	15	0.32	4.7355								4.7355	i	4.74				
	Raising of nursery	Rajahm undry	Chintur																0												0		0.00				
4	Non-teak secondary hardwood species	Rajahm undry	Chintur	Thatilanka RF, Comp.No.149															0	1st yr	10	0.256	2.559								2.559		2.56				
	Raising of nursery	Rajahm undry	Chintur																0												0		0				
5	Bamboo with Miscellaneous	Rajahm undry	Chintur																0												0		0				
6	Shelterbelt plantations	Rajahm undrv	Chintur																0												0		0				
7	Mangrove plantations	Rajahm undry	Chintur																0												0		0	\perp			
8	Barren Hill Afforestation	Rajahm undry	Chintur																0												0		0				
9	Etc	Rajahm undry	Chintur																0												0		0				
	Chintoor Total						75		18.27375	0		0	0		0				18.27375	i	45		12.9745							75	12.974	5 31	.248				
	Artificial Regeneration																															_					
1	Bamboo																																				
3	Red Sanders		La La																																		
	IEGK	ndry	Irava		4 %																											+	_				2024
4	Non-teak secondary hardwood species	Rajahmu	mahenc	Dubacher la (213)	N16.964 3, E81.3313	SMM	10	1.190	6.650	0	0.000	0.000	0	0.000	0.00	0			6.65	D	0		0.00	0	0.000	0.0	000				0.0)0 6	6.650				31.03.2
5	Bamboo with Miscellaneous	ŭ.	Raja																		0		0.00	0	0.000	0.0	000				0.0		0.000				
6	Shelterbelt plantations Mangrove plantations																				0		0.00	0							0.0	00 0	0.000				
8	Barren Hill Afforestation																														0.0	00 0	1.000				
	Rajahmundry Total						10		6.65	0		0.00	0		0.0	D		0	6.6	5	0		0.000	0		0.0	000		0.0	00	0.0		.650				
A.	Artificial Regeneration Bamboo	1		<u>></u>			0	0.0	0.00	0	0.0	0.0	0	0.0	0.	0			0.00	0	0		0.00	0		0.0	000				0.0	00 (0.000	-			
2	Red Sanders	1		arate															0.00	n	0		0.00	0							0.0		0.000	_			+
3	Teak			Sepa			0	0.0	0.00	0	0.0	0.0	0	0.0	0.	0			0.00		0		0.00				0				0.0	00 0	.000	_			
4	Non-teak secondary	indry	ama	pasq			0	0.0	0.00	0	0.0	0.0	0	0.0	0.	0		-	0.00	0	0		0.00			0.0	000				0.0		0.000				
	hardwood species	hmu	Jaseé	enclo																	0		0.00	0							0.0	00 0	.000	#			
5	Bamboo with Miscellaneous	Raja	Kor	List			0	0.0	0.00	0	0.0	0.0	0	0.0	0.	0		+	0.00	0	0		0.00			0.0	000			+	0.0		0.000	\dashv			
6	Shelterbelt plantations	1			ac enner-	LIM			0.00		0	0.000	0.39	3.593	1.41	0 0		0	1.41	0	0		0.00								0.0		.410				
	Mangrove plantations				16.57256, 82.25577		5	1.05	5.25										5.25		0		0.00								0.0		5.250				
8	Barren Hill Afforestation	1					0	0	0.00		0	0	0	0	0.00	0 0	0	0	0.00		0		0.00								0.0		0.000	-+			
F	Konaseema Total						5	1.05			0	0	0.39	3.593	1.41	0	0	0		0	_	0	0.00	0	0	0	(0	0	0	_		.660	-			

												New wo	rks						N	1aintena	nce work	ks			Maint	tenance	works							
SI No	o Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/	Raising	of plantation	Adv	ance Ope	erations	Raising of	f nurseries	(In lakh)		ther works Specify)	s Tot (10+	tal financial +13+16+19)	Year of maintenan ce (1st/ 2nd/ 3rd	Mainten	ance of	Plantations	Mainter	nance of r lakh)	nurseries (In		Other w		otal fin (25+28		Total estimated cost (21+33) Implementing agence		Measurab e outcome	Period required for achieving measurabl
						LI)	Phy Ui	nit ost Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost Fir	Phy	Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin Ph	hy	Fin	Fin			e outcome
1	2 Artificial Regeneration	3	4	5	6	7	8 9	9 10	11	12	13	14	15	16	17	18 19	20	21	22	23	24	25	26	27	28	29	30	31 3	12	33	34 35	36	37	38
1	Bamboo					SMM	20 1	.4 27	38 20	0.492	9.840	0.0960	6.802	0.653				37.873	1st year 2nd year	20 5	0.1808	3.616 0.920	0.0960	3.198	0.307	7				3.92 0.92	41.796 0.920	ns the	asure	
2	Red Sanders			e e														0.000												0.00	2 200	ration s per	be me	
3	Teak	2		arat		LIM	20 0.	67 13	40 20	0.190	3.800	0.600	8.100	4.860				22.060		10 20			0.600	1.940	1.164	1				2.84	24.904 5.100 5.100	f opera nd as eme	can b M-Bo	4
4	Non-teak secondary	pun	Elura	Sep		SMM	13 1.	49 20	05									20.050	2nd year 1st year		0.186	5.100 6.858	3 0.270	5.252	1.418	3				5.10 8.28	28.336 Sari.	der of SR an	S C	.03.2024
	hardwood species	ijahn	冒	pesol															2nd year		0.168	3.360								3.36	3.360 tr	calenc the F	uantitie orded i	1.03
5	Bamboo with Miscellaneous	Raj		enc		SMM													1st year		0.255		0.1880	8.73	1.641	1				6.74	6.741	the c ad in a	rable qui	3
6	Shelterbelt plantations	1		List					0									0.000	2nd year	0	0.192	0.000)							0.00	000.0 K	gribe	sura	
7	Mangrove plantations Barren Hill Afforestation	1					0 ()	0 0	0	0	0	0	0	0	0 0	0	0.000												0.00	0.000	As	mea	
	Etc Eluru Total						53		0 83 40		13.640			5.513		0		0.000 79.983		115		26.634	1.154		4.530)		0.00		0.00 31.16	0.000 111.1469		₹	
Α.	Artificial Regeneration									0								0.000													0.000			
1	Bamboo						0 0	.0	0 0	0	0	0	0					0.000		0		(,			,				0.00	0.000			
2	Red Sanders	-					0 0	0	0 0	0	0	0	0	0				0.000		0		()		()				0.00	0.000			
	Teak	ndry	ran							0										0		()		`	,				0.00	0.000			
4	Non-teak secondary hardwood species	hmd	nava				0 0	.0	0 0	0	0	0	0	0				0.000		0		(()				0.00	0.000			
5	Bamboo with Miscellaneous	Raja	Bhir				0 0	.0	0 0	0	0	0	0	0				0.000		0		()		()				0.00	0.000			
_	Shelterbelt plantations								0									0.000		0		()							0.00	0.000			
	Mangrove plantations Barren Hill Afforestation	Ī					0 0	0	0 0	0	0	0	0	0	0	0 0	0	0.000												0.00	0.000			
	Etc								0									0.000												0.00	0.000			
Α.	Bhimavaram Total Artificial Regeneration	I					0 0	.0 0	0	0	0	0	4E-04	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0 (0	0.00	0.00			
1	Bamboo Red Sanders																																	
	Teak			Kondapalli RF, Comp No.17	N 16.72558 E 80.45924	LIM	0 0	.0 0	0	0	0	0.4	27	10.800	0	0 0		10.800	3rd Year (VJA)	10	0.324	3.24	0	0	0	0	0	0		3.24	14.040			
4				(VJA) Kondapalli RF, Comp No.26	N 16.65709 E 80.49317	SMM	10 0	.7 7.37	0	0	0	0	0	0	0	0 0		7.37					0	0	0	0	0	0		0	7.370			
				(VJA) Compt No.80, Krishnaraopalem	N 16.91435	SMM	20 0	.7 14.74) 0	0	0	0	0	0	0	0 0		14.740		0	0	0	0	0	0	0	0	0		0	14.740	As per the		
				RF (MYL) (10 ha) Comp No.84	E 80.65654 N 16.83431	Jini	20 0	17./4	, ,		Ü					-		14.740						Ü						,	Forest Departme	calender n of		
	Non-teak secondary	Rajahm	NTR, Vijayawa	Dasullapalem RF (MYL) 5 ha)	E 80.59948																										0.000 Forest	prescribed R in the FSR		
	hardwood species	undry	da	Compt No.88, Jangalapalli RF (MYL) (5 ha)	N 16.80720 E 80.64988																										0.000 Division, Vijayawa	and as per		
				Adavinekkalam Main FB Comp. No.54 (VJA) 10 ha	16.62350 80.66595	SMM	0 0	.0 0.000				0	0	0	0	0 0		0.000		0	0	0	0	0	0	0	0	0		0	0.000	approved Scheme		
				Dasullapalem RF Compt No.85 (MYL)	16.82003 80.60133	SMM	0 0	.0 0				0	0	0	0	0 0		0.000		0	0	0	0	0	0	0	0	0		0	0.000			
5	Bamboo with Miscellaneous						0 0	.0 0	0	0	0	0	0	0	0	0 0		0.000		0	0	0	0	0	0	0	0	0		0	0.000			
	Shelterbelt plantations Mangrove plantations	1					0 0	.0 0	0	0	0	0	0	0	0	0 0		0.000		0	0	0	0	0	0	0	0	0		0	0.000			
8	Barren Hill Afforestation Etc	1					- 0			ľ				-		-		0.000		-				-		Ĭ				0	0.000	1		
	NTR, Vijayawada Total	ı					30	22.11	0		0.000	0.4		10.80	0	0		32.910		10		3.24	0		0	0		0	:	3.24	36.1500			

													New wo	rks							Mainten	ance work	ks			Maint	enance	works								
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	(SMM/	Ra g	ising of p	lantation	Adva	nce Ope	erations	Raising o	f nurseri	es (In lakh)		Other wor . Specify)		Total financial (10+13+16+19)	Year of maintenan ce (1st/ 2nd/ 3rd	Mainte	enance of	Plantations	Mainte	enance of r lakh	nurseries (In)		Other			financial 28+31)	Total estimated cost (21+33)			Measurabl e outcome	Period required for achieving measurabl
						LI)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost F	Fin	Phy Fin	year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20 21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
A.	Artificial Regeneration	Rajahm undry	Machilipa tnam	Bandar Port Ext.IV RF	/ 16.71322 N 81.92825 E	SMM	46	1.1	52.14			0			0	0		0	52.139		0		0	0		0	0		0		C	52.139	Forest Departmen t (District	As per the calender of operations	Forest Protection and	1 Year
1				Suravaram RF	16.63155 N 80.84350 E					10	0.416	4.16			0	0		0	4.160		0		0	0		0	0		0		C	4.160	Forest Office,	prescribed in		(April 2023 to
2	8X12				16.62093 N	SMM	0		0			0	0.100	26.77	2.68	0		0	2.677		0		0	0		0	0		0		C	2.677	Krishna Division,	as per the approved	Forest & Mangrove	March 2024)
	5X9			Malagattu RF	80.783526 E	1							0.150	6.41	0.96	0		0	0.962		0		0	0		0	0		0		C	0.962	Machilipatn am)	Scheme	areas	
В	Adv. Cum raising of Mangrove plantations			Bandar Port RF	16.147551, 81.172884		5		5.25							0		0	5.250		0		0	0		0	0		0		C	5.250	1 ' '			
	Machilipatnam Total	ı			01.172004		51		57.39	10.00		4.16	0.250		3.6384	0		0	65.19		0		0	0		0	0		0		C	65.188				
A.	Artificial Regeneration																																			
1	Bamboo						0	0.0	0.00	0	0	0	0	0.0	0.0				0.000		0)	0	()				0.00					
2	Red Sanders	+												-					0.000		0)							0.00					
3		ŧ					0	0.0	0.00	0	0	0	0	0.0	0.0				0.000		0)	0	()				0.00					
	Teak	ξ	_								0			1							0		()							0.00					
4	Non-teak secondary	1 5	Elur				0	0.0	0.00	0	0	0	0	0.0	0.0				0.000		0		()	0	()				0.00	0.000				
	hardwood species	ah L	F.																		0		()							0.00					
5	Bamboo with Miscellaneous	Raj	٥,				0	0.0	0.00	0	0	0	0	0.0	0.0				0.000		0		()	0	()				0.00					
		1																			0		()							0.00					
	Shelterbelt plantations Mangrove plantations	+							0.00					-				-	0.000			+ +									0.00					
	Barren Hill Afforestation	ŧ					0	0.0	0.00		0	0	0	0.0	0.0	0	0	0													0.00					
9		Ť					Ť	0.0	0.00		Ŭ			0.0	0.0				0.000												0.00					
	SF EluruTotal						0	0.0	0	0	0	0	0	4E-04	0	0	0	0	0 0	0	0	0	0	0		0	0	0	0	0	0.00					
	SS, Rajahmundry																															0.000				
A.	Artificial Regeneration				15.76334,																											0.000				
	Mangrove plantations			Lankevanidibba	90 92240		5	1.1	5.25										5.250												0.00	5.250				
	SF EluruTotal						5	1.05	5.25	0	0	0	0	0	0	0	0	0	0 5.25	0	0	0	0	0	0	0	0	0	0	0	0	5.250				
	Rajahmundry Circle Total						298		217.153	100		27.000	3.5110		37.806	0		0	69 281.959		170		42.849	4.154		21.330	0	0	0	298	64.179	346.138				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

											(ı		ew worl	and Fin. F ks	KS. IN IAK	n)								Ma	aintenan	ice works						Total			re	Perio requir
Activities/ Sub- activities	Name of the Circle	Name of the Divisio n	Location	Geo- Coordina tes	fethod of planting			erations lanting		ng of pla during 2	intations 023		ce Oper 024 plai			g of nurs planting (financial +11+14)	Year of maint.		nintenano Plantatio		/ cost	of seed	nurseries lings for (In lakh)		hers (In	lakh)		financial 0+23)	estimated cost (16+25)	menti ng		urabl ac e outc m	d for schiev g mesur ble
					_	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	mumu	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	7	ule		outco e
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
Artificial R	egenerat	ion																																		
																				1st year	0	0.51	0.00	0	0.0160	0.000	0	0.00	0.00	0	0.00	0.00				
Teak						0	0.270	0.00	0	0.600	0.00	0	0.270	0.00	0	0.055	0.00		0.00	2nd year	0	0.37	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
																				3rd year	0	0.47	0.00	0	0.01	0.00	0	0.00	0.00	0	0.00	0.00			density	
Sub Total	_	_				0		0.00	0		0.000	0		0.000	0		0.000		0.00		0		0.000	0		0.000	0		0.000	0	0.00	0	Department	4	ру ф	u
	Visakhapatnam	Visakhapatnam																		1st year	10	0.490	4.90	0.14	20.00	2.80	0	0.00	0.00	10.14	7.70	7.70		2023-24	in Canopy	7 7031
NTSH	hapa	hapa				0	0.49	0.00	0	0.547	0.00	0	0.49	0.00	0	16.000	0.00		0.00	2nd year	0	0.370	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	orest	2	ease ir	ш
	Visak	Visak																		3rd year	0	0.350	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			Incre	
Sub Total						0		0.00	0		0.00	0		0.00	0		0.00		0.00		10		4.90	0		2.80	0		0.00	10	7.70	7.700				
Barren Hill						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	1st year	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00				
Afforestation							0.00	0.00	U	0.00	0.00	0	0.00	0.00	o o	0.00	0.00		0.00	3rd year	0	0.000	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00				
Sub Total						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		0		0.00	0		0.00	0		0.00	0	0.00	0.00				
VISAKHAPA	TNAM TO	DTAL				0		0.00	0		0.00	0		0.00			0.00		0.00		10		4.90	0		2.80	0		0.00	10	7.70	7.700				
Artificial R	egenerat	ion																													\vdash	\vdash				_
Artificial K	egenerat																			1st year	10	0.51	5.10	0	0.0160	0.000	0	0.0000	0.000	10	5.10	5.10				
Teak						0	0.270	0.00	0	0.600	0.00	0	0.270	0.00	0	0.055	0.00		0.00	2nd year	0	0.37	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			,	
																				3rd year	0	0.47	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	Ħ		density	
Sub Total	Ε					0		0.00	0		0.000	0		0.000	0		0.000		0.00		10		5.100	0		0.000	0		0.000	10	5.1	5.10	artme	-24	ору с	5
	Visakhapatnam	Chinthapalli																		1st year	20	0.490	9.80	0	20.00	0.00	0.00	0.00	0.000	20	9.80	35.34	: Depi	2023-	in Canopy	5 yea
NTSH	khap	intha				20	0.49	9.80	20	0.547	10.94	0	0.49	0.00	0.3	16.000	4.80		25.54	2nd year	10	0.370	3.70	0	0.00	0.00	0	0.00	0.00	10	3.70	3.70	Forest		Increase i	
Cub Tubul	Visa	₽						0.00		1	40.04	_		0.00			4.00		25.54	3rd year	0 30	0.350	0.00 13.50	0 0	0.00	0.00	0	0.00	0.00	0 30	0.00 13.50	0.00 39.04	┨		Incre	
Sub Total					-	20		9.80	20	1	10.94	0		0.00	0.3		4.80		25.54	1st year	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	1			
Barren Hill Afforestation						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	2nd year	0	0.000	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	1			
Sub Total						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	-	0		0.00	0		0.00	0		0.00	0	0.00	0.00				
CHINTHAP	ALLI TO	ΓAL			1	20		9.80	20	1	10.94	0		0.00	0		4.80		25.54		40		18.60	0	i	0.00	0		0.00	40	18.60	44.14	1			

					_							Ne	ew work	ks										М	aintenan	ce works						Total	T1-	T1-	Pe red
Activities/ Sub- activities	Name of the Circle	Name of the Divisio n	Location	Geo- Coordina tes	lethod of planting	Adva		erations lanting		ng of pla during 2	antations 2023		ce Oper 024 plar	ations for nting			eries for (In lakh)		financial +11+14)	Year of maint.		aintenan Plantatio		/ cos	nance of t of seedl planting (hers (In	lakh)		financial 0+23)	estimated cost (16+25)	Imple menti ng Agenc	Imple menta tion Sched ule	Meas d urabl ach e outc me ome
					_	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	mame.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	,	ule	ou
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
Artificial R	egenerat	on																																	
																				1st year	0	0.51	0.000	0	0.0160	0.000	0	0.00	0.00	0	0.000	0.000			
Teak Teak		•					0.27	0	0	0.60	0.000	0	0.27	0.000	0	0.055	0.000		0.000	2nd year	0	0.37	0.000	0	0.00	0.000	0	0.00	0.00	0	0.000	0.000			
		=																		3rd year	0	0.47	0.000	0	0.00	0.000	0	0.00	0.00	0	0.000	0.000			
Sub Total	1	•				0		0.000	0		0.000	0		0.000	0		0.000		0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000	_		sity
	a a	-																		1st year	510	0.48	243.989	1.42	4.57	6.472	0	0.000	0.000	511.42	250.461	301.849	ment		y dens
NTSH	apatr	Paderu				0	0.49	0.000	0	0.547	0.000	75	0.505	37.888	1	13.5	13.500		51.388	2nd year	100	0.35	35.328	0	0.00	0.000	0	0.00	0.000	100	35.328	35.328	Departi	2023-24	Canop
	Visakhapatna	Pa				_														3rd year	0	0.350	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	rest D	20	se in
Sub Total						0		0.000	0		0.000	75		37.89	1		13.500		51.388		610		279.32	1		6.472	0		0.000	611	285.79	337.177	- E		Increa
		-																		1st year	0	0.00	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000			
Barren Hill Afforestation		=				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	3rd year	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	_		
Sub Total	1	=				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	, , ,	0		0.000	0		0.000	0		0.000	0	0.000	0.000	_		
	U TOTAL					0		0.000	0		0.000	75		37.89	1.000		13.500		51.388		610		279.32	1		6.472	0		0.000	611	285.79	337.177			
								1																					-		1	-			
Artificial R	egenerati	on																													\vdash				
																				1st year	40	0.51	20.400	200	0.0160	3.200	0	0.00	0.00	225.65	23.60	49.25			
Teak		•				20	0.27	5.400	20	0.60	12.000	0.00	0.27	0.000	150	0.06	8.250		25.650	2nd year	10	0.37	3.700	0	0.00	0.000	0	0.00	0.00	0	3.70	3.700			
																				3rd year	0	0.47	0.000	0	0.01	0.000	0	0.00	0.00	0	0.00	0.000			≥
Sub Total	Ę.					20		5.400	20		12.000	0		0.000	150		8.250		25.650		50		24.100	200		3.200	0		0.000	225.7	27.300	52.950	aut		densi
	1 12	palli																		1st year	0	0.490	0.000	0	20.00	0.000	0	0.000	0.000	0	0.000	0.000	artme	24	ydou
NTSH	Visakhapatn	Anakap				0	0.49	0.000	0	0.547	0.000	0	0	0.000	0	16.00	0.000		0.000	2nd year	0	0.370	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	t Dep	2023-24	in Car
	Visa	Ā																		3rd year	0	0.350	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	orest		ase i
Sub Total	-		\dashv			0		0.000	0		0.000	0		0.000	0		0.000		0.000	1.04	0	0.00	0.00	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	-		Incre
Barren Hill Afforestation			\dashv			0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	1st year 3rd year	0	0.00	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000			
Sub Total	1		\dashv			0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	oru year	0		0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000			
ANAKAPA	1				-	20			↓	+		<u> </u>	+	0.000	150.00		1				50	-	1	200			0	 	0.000	226	27.30		1		

												Ne	ew work	ks										м	laintenan	ce works						Total		T1-	Pe
Activities/ Sub- activities	Name of the Circle	Name of the Divisio	Location	Geo- Coordina tes	Method of planting	Adva for	nce Op 2023 p	erations lanting		ng of pla during 2	ntations 023		ce Oper 024 plan	ations for nting		g of nurs planting (l financial 3+11+14)	Year of maint.		aintenano Plantatio		/ cost	nance of t of seedl planting (hers (In	lakh)		financial 0+23)	estimated cost (16+25)	Imple menti ng Agenc	Imple menta tion Sched	
		-			-	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	mame.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	'	ule	ome
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
																				1st year	10	0.440	4.40	13	0.04	0.5300	0	0.06	0.00		4.93	4.93			
Гeak			Brah man			0	0.270	0.00	0	0.600	0.00	0	0.270	0.00	0	0.055	0.00		0.00	2nd year	0	0.37	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
			aval asa																	3rd year	0	0.47	0.00		0.00	0.00	0	0.00	0.00	0	0.00	0.00			
oub Total						0		0.00	0		0.000	0		0.000	0		0.000		0.00		10		4.400	13		0.530	0		0.000	0	4.930	4.93]	1	ısity
	ш	Ē																		1st year	0	0.0000	0.000	0.14	0.0001	1.260	0	0.00	0.00	0.14	1.26	11.27	ment		y der
ITSH	patr	gara	Beth			10	0.462	4.620	10	0.539	5.39	0	0	0.00	0	0.00000	0.00		10.01	2nd year	0	0.370	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	part	3-24	doue
	Visakhapatnam	Vizianagara	anap alli																	3rd year	0	0.350	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	st De	2023-	i
Sub Total	Vis	>	l			10		4.62	10		5.39	0		0.00	0		0.00		10.01		0		0.00	0		1.26	0		0.00	0	1.26	11.27	Fore		ease
																				1st year	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	. !		Incr
Barren Hill Afforestation						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	2nd year	0	0.000	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00			
Sub Total						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		0		0.00	0		0.00	0		0.00	0	0.00	0.00		 	
Production of tall																																1			
plantsl (8"x12") and 5"x9"															0.390	11.61	4.53		4.53													4.53			
and 3 x3																			0.00													0.00			
VIZIANAGAI	кам тот	AL				10		4.62	10		5.39	0		0.00	0.39		4.53		14.539		10		4.400	13		1.790	0		0.00	0	6.19	20.729			
																				1st year	35	0.510	15.93	120	0.0160	1.920	0	0.00	0.00		17.85	40.14			
Teak						20	0.270	5.89	20	0.600	12.00	0	0.000	0.00	80	0.055	4.40		22.29	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
																				3rd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00]		
Sub Total						20		5.89	20		12.000	0		0.000	80		4.400		22.29		35		15.930	120		1.920	0		0.000	0	17.850	40.14]	1	
																				1st year	0	0.490	0.00	0	20.00	0.00	0	0.00	0.00	0	0.00	0.00	ا با		insit)
NTSH	atnam	ם				0	0.00	0.00	0	0.000	0.00	0	0	0.00	0.00	0.000	0.00		0.00	2nd year	0	0.370	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	tmen		oy dei
	apat	Parvathipura																		3rd year	0	0.350	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	eparl	3-24	Canop
Production of tall plants! (8"x12")	Visakhapa	rvat				0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	0.150	7.20	1.272		1.27		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	1.27	st De	2023-	i
Productin of planting material	Vis	Pa				0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	0.060	26.00	1.560		1.56		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	1.56	Fore		-ease
Sub Total						0		0.00	0		0.00	0		0.00	0.21		2.83		2.83		0		0.00	0		0.00	0		0.00	0	0.00	2.83		! 	Inci
Barren Hill									1	1									1	1st year	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00]		
Afforestation						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	2nd year	0	0.000	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00		! 	
Sub Total						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		0		0.00	0		0.00	0		0.00	0	0.00	0.00		! 	
PARVATHIPU	IDAM TO	TA1				20		5.89	20		12.00	0	Ì	0.00			7.232	Ì	25.122		35		15.930	120		1.920	0		0.00	0	17.85	42.972			

												N	ew worl	cs										М	laintenan	ce works						Total			Peri requ
Activities/ Sub- activities	Name of the Circle	Name of the Divisio n	Location	Geo- Coordina tes	lethod of planting		nce Op 2023 pl	erations lanting		ng of pla luring 2	ntations 023		ce Oper 024 plai	ations for nting		g of nurse planting (Total fin		Year of maint.		aintenan Plantatio		/ cos	nance of t of seedl planting (Ot	hers (In	lakh)		financial 0+23)	estimated cost (16+25)	Imple menti ng Agenc	Imple menta tion Sched ule	urabl achie e g outc mesi
		-	_		2 -	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	mame.	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	У	uie	ome ble
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37 38
						ı	1																												
																				1st year	15	0.51	7.65	0.30	5.00	1.500	0	0.0000	0.00	15.3	9.15	21.15			
Teak						0	0.000	0.00	10	0.870	8.70	0	0.000	0.00	60	0.055	3.30	1	12.00	2nd year	0	0.37	0.00	0.00	0.00	0.000	0	0.00	0.00	0	0.00	0.00			
																				3rd year	0	0.47	0.00	0.00	0.01	0.000	0	0.0000	0.00	0	0.00	0.00			
Teak bed Nursery																			0.00													0.00			
Sub Total						0		0.00	10		8.700	0		0.000	60		3.300	1	2.00		15		7.650	0.30		1.500	0		0.000	15.3	9.15	21.15			nsity
	tnam	E																		1st year	0	0.490	0.00	0.14	20.00	2.80	0.00	0.00	0.00	0.14	2.80	14.51	rtmeni	4	py den
NTSH	Visakhapatna	Srikakula				0	0.00	0.00	10	0.95	9.50	0	0	0.00	0.14	16.00	2.21		1.71	2nd year	0	0.370	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	t Depa	2023-24	in Canopy
	Visa	ý				ľ	0.00	0.00	10	0.55	3.30			0.00	0.14	10.00	2.21		.1./1														Forest		ease i
	_																			3rd year	0	0.350	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			Incr
Sub Total						0		0.00	10		9.50	0		0.00	0.14		2.208	1	1.71		0		0.00	0		2.80	0		0.00	0	2.80	14.51			
Barren Hill						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	1st year	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00			
Afforestation																				2nd year	0	0.000	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00			
Sub Total						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		0		0.00	0		0.00	0		0.00	0	0.00	0.00			
Production of Tall Plants (8"x12")															0.00	0.00	0.00		0.00													0.00			
Production of Planting material (5"x9")															0.00	0.00	0.00		0.00													0.00			
SRIKAKUL	LAM TOT	AL				o		0.00	20		18.20	0		0.00	60		5.51	2	23.71		15		7.65			4.30	0		0.00	15	11.95	35.66			
CIRCLE	E TOTAL					70		25.71	90		58.53	75		37.89	212		43.82	10	65.95		770		354.90	334.70		20.48	0		0.00		375.38	541.33			

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

^{2.}Certfied that the works are proposed in consultation with Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

													New	works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	I	Raising of p	llantation	А	dvance Ope	rations	Raising	of nurser	ies (In lakh)	А	ny Other (Pl. Spe			l financial 3+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Tirupati (T) Division																			
A.	Artificial Regeneration																			
1	Red Sanders																			
Α.	Red Sanders Nursery Maintenance (Raised during year 2022-23)	Tirupati	Tirupati	Kothur Field Nursery 228, Adavaram RF, Thimmasamudram Beat	13.627249 , 79.715642		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:						0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
		Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 , 79.909677		0	0	0.000	0	0	0.000	0.25	12.10	3.025	0	0	0.000	0.25	3.025
В	Raising of Red Sanders Nursery during the year 2024 planting	Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 , 79.909677		0	0	0.000	0	0	0.000	0.25	12.10	3.025	0	0	0.000	0.25	3.025
		Tirupati	Tirupati	Kothur Field Nursery 228, Adavaram RF, Thimmasamudram Beat	13.627249 , 79.715642		0	0	0.000	0	0	0.000	0.50	12.10	6.050	0	0	0.000	0.50	6.050
	Sub-Total:						0		0.000			0.000	1.00		12.100	0		0.000		12.100
С	Red Sanders (Advance operation in 2023 season for plating (SMM))	Tirupati	Tirupati	Compt. No.331, Chilamathur RF,, Kadur Beat	13.600408 , 79.994669	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.2400
		Tirupati	Tirupati	Compt. No.317, Sathyavedu RF,, Sathyavedu Beat	13.439490 , 79.925370	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.2400
		Tirupati	Tirupati	Compt. No.188, Yerpedu RF,, Chinthalapalem Beat	13.785719 , 79.555022	SMM	0	0	0.000				0	0	0.000	0	0	0.000	0	0.0000
		Tirupati	Tirupati	Compt. No.196, Inagalur RF,, Mannavaram Beat	13.904312 , 79.544840	SMM	0	0	0.000				0	0	0.000	0	0	0.000	0	0.0000
	Sub-Total:						0		0.000	40		18.480			0.000			0.000	40	18.4800

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

							•	nce wor	Rs. in lakh)				Maintena	20 110	-140					Pny. in na.,	/no. and Fin	. Rs. in lakh
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintena nce (1st/ 2nd/ 3rd	Year of maintenance of Maintenance (1st/ 2nd/ 3rd year etc.,) Phy Unit Fin Phy			Maintei	nance of I	nurseries	Any	Other v	works		financial 28+31)	Total estimated cost (21+33)	Implement ng agency	Impleme ntation schedule	Measurabl e outcome	Period required for achieving measurabl outcome
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
1	Tirupati (T) Division																					
A.	Artificial Regeneration																					
1	Red Sanders																					
Α.	Red Sanders Nursery Maintenance (Raised during year 2022-23)	Tirupati	Tirupati	Kothur Field Nursery 228, Adavaram RF, Thimmasamudram Beat	13.627249 , 79.715642		0	0	0.000	0.50	6.00	3.000	0	0	0.000	0.50	3.000	3.000	DFO, Tirupati	2023-24	Increase in canopy density	6 Months
	Sub-Total:						0		0.000	0.50		3.000	0			0.00	3.000	3.000				
		Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 , 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	3.025				
В	Raising of Red Sanders Nursery during the year 2024 planting	Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 , 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	3.025	DFO, Tirupati	2023-24	Increase in canopy density	6 Months
		Tirupati	Tirupati	Kothur Field Nursery 228, Adavaram RF, Thimmasamudram Beat	13.627249 , 79.715642		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	6.050				
	Sub-Total:						0		0.000	0		0.000	0		0.000	0	0	12.100				
С	Red Sanders (Advance operation in 2023 season for plating (SMM))	Tirupati	Tirupati	Compt. No.331, Chilamathur RF,, Kadur Beat	13.600408 , 79.994669		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.2400				
		Tirupati	Tirupati	Compt. No.317, Sathyavedu RF,, Sathyavedu Beat	13.439490 , 79.925370		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.2400	DFO,	2022.24	Increase	2 Manth -
		Tirupati	Tirupati	Compt. No.188, Yerpedu RF,, Chinthalapalem Beat	13.785719 , 79.555022		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.0000	Tirupati	2023-24	in canopy density	3 Months
		Tirupati	Tirupati	Compt. No.196, Inagalur RF,, Mannavaram Beat	13.904312 , 79.544840		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.0000				
	Sub-Total:						0		0.000	0		0.000	0		0.000	0	0	18.4800				

													New	works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)		Raising of p	olantation	A	dvance Ope	rations	Raising	of nurser	ries (In lakh)	А	any Other (Pl. Spe			l financial 13+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
D	Red Sanders Plantations - 1st year maint., (SMM)	Tirupati	Tirupati	Compt.No. 331, Chilamathur RF, Kadur Beat,	13.600923 , 79.997837	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.907004 , 79.551120	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 272, T.P. Puram RF, B.Puram Beat,	13.543890 , 79.894340	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.910634 , 79.554501	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.824224 , 79.510199	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:						0		0.000			0.000	0		0.000	0		0.000		0.000
Е	Red Sanders Plantations - 2nd year maint., (SMM)	Tirupati	Tirupati	Compt.No. 188, Yerpedu RF, Chinthalapalem Beat,	13.779297 , 79.564598	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.829013 , 79.505492	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No.176 Nelaballi	13.84663 79.94580	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Basavayagunta	13.91344 79.55278	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:						0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
	RS Total:						0		0.000	40		18.480	1.00		12.100	0		0.000	40	30.580
2	Non - Teack Secondary	HardWood	species																	
Α.	Red Sanders Nursery Maintenance (Raised during year 2022-23)	Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 , 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati		Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 , 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000

						M	1aintena	nce work	<s< th=""><th></th><th></th><th></th><th>Maintena</th><th>ince wor</th><th>ks</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></s<>				Maintena	ince wor	ks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintena nce (1st/ 2nd/ 3rd year	М	aintenan Plantatio		Mainte	nance of r (In lakh)			Other v			financial 28+31)	Total estimated cost (21+33)	Implement ng agency	Impleme ntation schedule	Measurabl e outcome	Period required for achieving measurable outcome
						etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
D	Red Sanders Plantations - 1st year maint., (SMM)	Tirupati	Tirupati	Compt.No. 331, Chilamathur RF, Kadur Beat,	13.600923 , 79.997837	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.907004 , 79.551120	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Compt.No. 272, T.P. Puram RF, B.Puram Beat,	13.543890 , 79.894340	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, Tirupati	2023-24	Increase in canopy density	12 Months
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.910634 , 79.554501	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.824224 , 79.510199	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
	Sub-Total:						100		37.950	0		0.000	0		0.000	100	37.950	37.950				
E	Red Sanders Plantations - 2nd year maint., (SMM)	Tirupati	Tirupati	Compt.No. 188, Yerpedu RF, Chinthalapalem Beat,	13.779297 , 79.564598	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.829013 , 79.505492	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, Tirupati	2023-24	Increase in canopy density	12 Months
		Tirupati	Tirupati	Compt.No.176	13.84663 79.94580	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Nelaballi Basavayagunta	13.91344 79.55278	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
	Sub-Total:						80		30.360	0		0.000	0		0.000	80	30.360	30.360				
	RS Total:						180		68.310	0.50	1	3.000	0	†	0.000	180	71.310	101.890				
2	Non - Teack Secondary	HardWood	species	•																		
A.	Red Sanders Nursery Maintenance (Raised during year 2022-23)	Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 , 79.909677		0	0	0.000	0.22	6.000	1.320	0	0	0.000	0.220	1.320	1.320				
		Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 , 79.909677		0	0	0.000	0.12	6.000	0.720	0	0	0.000	0.120	0.720	0.720	חבח		Increase	

													New	works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)		Raising of p	lantation	А	dvance Ope	rations	Raising	of nurser	ies (In lakh)	А	ny Other (Pl. Spe			l financial 13+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.803419 , 79.589645		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Puduru	13.88582 79.91889		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Kalapadu	14.27310		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:	•			79.15210		0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
	Raising of NTSHS Nursery			Ambakam CN	13.375914											_				
В	during the year 2024 planting	Tirupati	Tirupati	307, Ambakam RF, Ambakam Beat	79.909677		0	0	0.000	0	0	0.000	0.25	12.10	3.025	0	0	0.000	0.250	3.025
		Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 , 79.909677		0	0	0.000	0	0	0.000	0.25	12.10	3.025	0	0	0.000	0.250	3.025
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.803419 , 79.589645		0	0	0.000	0	0	0.000	1.00	12.10	12.100	0	0	0.000	1.000	12.100
		Tirupati	Tirupati	Puduru	13.88582 79.91889		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
		Tirupati	Tirupati	Kalapadu	14.27310 79.15210		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
		Tirupati	Tirupati	Nagalapuram CN Compt. 290, Nagarapuram Beat	13.40538 79.79515		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
		Tirupati	Tirupati	Panapakam CN	13.499290 79.207766		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
		Tirupati	Tirupati	Thondawada CN	13.59682 79.33913		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
	Sub-Total:						0		0.000	0		0.000	1.500		18.150	0		0.000		18.150
С	Advance cum Raising of Plantation in 2023 planting seasons	Tirupati	Tirupati	Nandhanam / 302 / Gopalapuram	13.40786 79.83997	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Saguturu-156	13.97922 79.83882	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Rosanuru - 157	13.85516 79.88329	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru-158	13.85248 79.90342	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-I 144	13.97456 79.75521	SMM	0	0.825	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000

						Μ.	laintena	nce wor	ks				Maintena	ince wor	ks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintena nce (1st/ 2nd/ 3rd year		aintenar Plantati		Mainte	nance of (In lakh	nurseries)		Other v Pl. Speci			financial 28+31)	Total estimated cost (21+33)	Implementi ng agency	Impleme ntation schedule	Measurabl e outcome	Period required for achieving measurable outcome
						etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.803419 , 79.589645		0	0	0.000	0.8	6.000	4.800	0	0	0.000	0.800	4.800	4.800	Tirupati	2023-24	in canopy density	6 Months
		Tirupati	Tirupati	Puduru	13.88582 79.91889		0	0	0.000	2.14	6.000	12.84	0	0	0.000	2.140	12.840	12.840				
		Tirupati	Tirupati	Kalapadu	14.27310 79.15210		0	0	0.000	1.87	6.000	11.22	0	0	0.000	1.870	11.220	11.220				_
	Sub-Total:						0		0.000	5.15		30.900	0		0.000	0	30.900	30.900				
В	Raising of NTSHS Nursery during the year 2024 planting	Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 , 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	3.025				
		Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 , 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	3.025				
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.803419 , 79.589645		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	12.100	DEO		Increase	
		Tirupati	Tirupati	Puduru	13.88582 79.91889		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, Tirupati	2023-24	in canopy density	6 Months
		Tirupati	Tirupati	Kalapadu	14.27310 79.15210		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000			-	
		Tirupati	Tirupati	Nagalapuram CN Compt. 290, Nagarapuram Beat	13.40538 79.79515		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Panapakam CN	13.499290 79.207766		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Thondawada CN	13.59682 79.33913		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
	Sub-Total:						0		0.000	0		0.000	0		0	0	0.000	18.150				
С	Advance cum Raising of Plantation in 2023 planting seasons	Tirupati	Tirupati	Nandhanam / 302 / Gopalapuram	13.40786 79.83997		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500				
		Tirupati	Tirupati	Saguturu-156	13.97922 79.83882		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500				
		Tirupati	Tirupati	Rosanuru - 157	13.85516 79.88329		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Rosanuru-158	13.85248 79.90342		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Ravipadu-Bit-I 144	13.97456 79.75521		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000	DEO		Increase	

													New v	works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	1	Raising of p	llantation	А	dvance Ope	rations	Raising	of nurser	ies (In lakh)	А	ny Other (Pl. Spe			ıl financial 13+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Tirupati	Tirupati	Ravipadu-Bit-II 144	13.97636 79.74879	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-III 144	13.98281 79.75584	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Kalaganda - 148	13.98986 79.68177	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Kayyuru - 139	14.01134 79.67016	SMM	0	0.825	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Spill Pver Over works			Rosanur-Bit-1	13.85215															
	(Raising of Plantation)	Tirupati	Tirupati	(Spill over) Rosanur-Bit-II	79.89490 13.85737	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	(Spill over) Pudur Bit-I (Spill	79.89391 13.89862	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	over)	80.00046	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Pudur Bit-II (Spill over)	13.89803 80.01618	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Pudur Bit-III (Spill over)	13.88961 80.01341	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
	Sub-Total:						140		115.500	0		0.000	0		0.000			0.000	140	115.500
D	NTSH (Advance operation in 2023 for planting 2024 Season	Tirupati	Tirupati	Saguturu-156	13.97922 79.83882	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240
		Tirupati	Tirupati	Rosanuru - 157	13.85516 79.88329	SMM	0	0	0.000		0.462		0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru-158	13.85248 79.90342	SMM	0	0	0.000		0.462		0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-I 144	13.97456 79.75521	SMM	0	0	0.000		0.462		0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-II 144	13.97636 79.74879	SMM	0	0	0.000		0.462		0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-III 144	13.98281 79.75584	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240
		Tirupati	Tirupati	Kalaganda - 148	13.98986 79.68177	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240
		Tirupati	Tirupati	Kayyuru - 139	14.01134 79.67016	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240

						M	1aintena	nce wor	ks				Maintena	nce wor	ks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintena nce (1st/ 2nd/ 3rd year	М	aintenar Plantatio		Mainte	nance of r (In lakh)			/ Other v Pl. Speci			financial 28+31)	Total estimated cost (21+33)	Implementi ng agency	Impleme ntation schedule	Measurabl e outcome	Period required for achieving measurable outcome
						etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	-			
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Tirupati	Tirupati	Ravipadu-Bit-II 144	13.97636 79.74879		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000	Tiupati	2023-24	in canopy density	12 months
		Tirupati	Tirupati	Ravipadu-Bit-III 144	13.98281 79.75584		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000	=			
		Tirupati	Tirupati	Kalaganda - 148	13.98986 79.68177		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Kayyuru - 139	14.01134 79.67016		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
	Spill Pver Over works (Raising of Plantation)	Tirupati	Tirupati	Rosanur-Bit-1 (Spill over)	13.85215 79.89490		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
	(realising of Flantacion)	Tirupati	Tirupati	Rosanur-Bit-II (Spill over)	13.85737 79.89391		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Pudur Bit-I (Spill over)	13.89862 80.00046		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Pudur Bit-II (Spill over)	13.89803 80.01618		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Pudur Bit-III (Spill over)	13.88961 80.01341		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
	Sub-Total:			. ,	00102012		0		0.000	0		0.000	0		0.000	0	0.000	115.500				
D	NTSH (Advance operation in 2023 for planting 2024 Season	Tirupati	Tirupati	Saguturu-156	13.97922 79.83882		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Rosanuru - 157	13.85516 79.88329		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Rosanuru-158	13.85248 79.90342		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Ravipadu-Bit-I 144	13.97456 79.75521		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Ravipadu-Bit-II 144	13.97636 79.74879		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Ravipadu-Bit-III 144	13.98281 79.75584		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Kalaganda - 148	13.98986 79.68177		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Kayyuru - 139	14.01134 79.67016		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
_		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years

													New	works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	1	Raising of p	llantation	А	dvance Ope	rations	Raising	of nurser	ies (In lakh)	А	ny Other (Pl. Spe			l financial 13+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Tirupati	Tirupati	314, Rajugunta RF, Ambakam Beat	13.440622 , 79.904482	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	282, T.P. Puram RF, S.K. Madugu Beat	13.475788 , 79.860998	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt. No.249, Anjur RF, Kandlur Beat	13.590619 , 79.797553	SMM	0	0	0	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt. No.217, Adavaram RF, Adavaram Beat	13.554745 , 79.684495	SMM	0	0	0	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.806266 , 79.599389	SMM	0	0	0	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:						0		0.000	100		46.200	0		0.000	0		0.000	100	46.200
E	Maintenacne of 1st Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.751058 , 79.582197	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 314, Rajugunta RF, Ambakam Beat,	13.437340 , 79.907025	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:						0		0.000	0		0.000	0		0.000	0		0.000		0.000
F	Maintenacne of 2nd Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.746285 , 79.582585	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 324, Vanellore RF, Vanellore Beat,	13.480854 79.863369	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru Bit-I	13.85615	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru Bit-II	79.90470	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Poolarangadupalli Bit-I		SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Poolarangadupalli Bit-II	13.91344 79.55278	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Poolarangadupalli Bit- III		SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000

						M	1aintena	nce worl	ks				Maintena	nce wor	ks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintena nce (1st/ 2nd/ 3rd year	М	aintenan Plantatio		Mainter	nance of r (In lakh)			Other v Pl. Speci			financial 28+31)	Total estimated cost (21+33)	Implementi ng agency	Impleme ntation schedule	Measurabl e outcome	Period required for achieving measurable outcome
						etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Tirupati	Tirupati	314, Rajugunta RF, Ambakam Beat	13.440622 , 79.904482		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months
		Tirupati	Tirupati	282, T.P. Puram RF, S.K. Madugu Beat	13.475788 , 79.860998		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months
		Tirupati	Tirupati	Compt. No.249, Anjur RF, Kandlur Beat	13.590619 , 79.797553		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months
		Tirupati	Tirupati	Compt. No.217, Adavaram RF, Adavaram Beat	13.554745 , 79.684495		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.806266 , 79.599389		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months
	Sub-Total:						0		0.000	0		0.000	0		0.000	0	0.000	46.200				
Е	Maintenacne of 1st Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.751058 , 79.582197	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Increase in canopy density	3 Months
		Tirupati	Tirupati	Compt.No. 314, Rajugunta RF, Ambakam Beat,	13.437340 , 79.907025	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Increase in canopy density	12 Months
	Sub-Total:						40		15.180			0.000			0.000	40	15.180	15.180				
F	Maintenacne of 2nd Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.746285 , 79.582585	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Increase in canopy density	3 Months
		Tirupati	Tirupati	Compt.No. 324, Vanellore RF, Vanellore Beat,	13.480854 79.863369	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Increase in canopy density	12 Months
		Tirupati	Tirupati	Rosanuru Bit-I	13.85615	2ndt year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Rosanuru Bit-II	79.90470	2ndt year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Poolarangadupalli Bit-I		2ndt year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Poolarangadupalli Bit-II	13.91344 79.55278	2ndt year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Poolarangadupalli Bit- III		2ndt year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years

													New v	works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	Raising of plantation Phy Unit cost Fin 8 9 10 0 0.000 140 115.500 0 0 0.000 140 115.500 1 0.7073 0.707 1 0.7073 28.292 0 0 0 0.000 0 0 0.000 1 1 0.7073 28.292 1 1.4245 1 1.4245 1 0.759 7.590		lantation	А	dvance Ope	rations	Raising	of nurser	ries (In lakh)	A	ny Other (Pl. Spe			l financial 13+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sub-Total:						0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
	NTSH Total:						140		115.500	100		46.200	1.50		18.150	0		0.000	240	179.850
3	Barren Hill Afforestation	Tirupati	Tirupati				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Tirupathi Circle Total:						140		115.500	140		64.680	2.500		30.250	0		0.000	280	210.430
2	Annamayya (T) Division	1																		
Α.	Artificial Regeneration																			
1	Bamboo	Tirupati	Annamay ya (T)	Madinkonda of Madanapalli Range		0	1	0.7073	0.707	1	0.48575	0.486	0.00	0	0.000	0	0	0.000	2	1.193
	Sub-Total:						1		0.707	1		0.486	0.00		0.000	0		0.000	2	1.193
2	Red Sanders	Tirupati	Annamay ya (T)	compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat	14.088314 79.173714	SMM	40	0.7073	28.292	0	0	0.000	0.00	0	0.000	0	0	0.000	40	28.292
				Seshachalam RF, Compt. No. 1123, Gurappagarikunta location of M. Bhavi Beat of Kodur Range	13.98584 / 79.23162	SMM	0	0	0.000	0	0	0.000	0	0	0.0000	0	0	0.000	0	0.000
				compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat	14093199 / 79.173638	SMM	0	0	0.000	0	0	0.000	0	0	0.0000	0	0	0.000	0	0.000
	Sub-Total:						40		28.292			0.000	0.00		0.000			0.000	40	28.292
4	Non-teak secondary hardwood species	Tirupati	Annamay ya (T)	Marripadu Gundluru RF Compt. No.54	13.74767 78.61918	SMM		1.4245			0.6237		0	0	0.000	0	0	0	0	0
				Thamballapalle T. Sadukonda Compt. No.64	13.86832 78.49006	SMM		1.4245			0.6237		0	0	0.000	0	0	0	0	0
				Nadimicherla Urakonda RF Compt. No. 70	13.89655 78.74282	LIM	10	0.759	7.590	10	0.337	3.37	0	0	0.000	0	0	0	20	10.960

						M	1aintena	nce wor	ks				Maintena	nce wor	·ks							!
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintena nce (1st/ 2nd/ 3rd year	М	aintenar Plantati		Mainter	nance of i	nurseries)		Other v			financial 28+31)	Total estimated cost (21+33)	Implementi ng agency	Impleme ntation schedule	e outcome	Period required for achieving measurable outcome
						etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
	Sub-Total:						140		53.130	0		0.000	0		0.000	140	53.130	53.130				
	NTSH Total:						180		68.310	5.150		30.900	0		0.000	180	99.210	279.060				
3	Barren Hill Afforestation	Tirupati	Tirupati			0	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24	in canopy	12 Months
	Tirupathi Circle Total:						360		136.620	5.650		33.900	0		0.000	360	170.520	380.950			ЛВПСПО	
2	Annamayya (T) Division	1																				
Α.	Artificial Regeneration																					
1	Bamboo	Tirupati	Annamay ya (T)	Madinkonda of Madanapalli Range			0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	1.193	Forest Departmen t	2023-24	Increase in canopy density, groung water level	10 months
	Sub-Total:								0.000			0.000			0.000		0.000	1.193				
2	Red Sanders	Tirupati	Annamay ya (T)	compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat	14.088314 79.173714		0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	28.292	Forest Departmen t	2023-24		10 months
				Seshachalam RF, Compt. No. 1123, Gurappagarikunta location of M. Bhavi Beat of Kodur Range	13.98584 / 79.23162	1st year	20	0.295	5.901	0	0	0.000	0	0	0.0000	20	5.901	5.901	Forest Departmen t	2023-24		10 months
				compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat	14093199 / 79.173638	1st year	25	0.295	7.377	0	0	0.000	0	0	0.0000	25	7.377	7.377	Forest Departmen t	2023-24		10 months
	Sub-Total:						45		13.278			0.000			0	45	13.278	41.570				
4	Non-teak secondary hardwood species	Tirupati	Annamay ya (T)	Marripadu Gundluru RF Compt. No.54	13.74767 78.61918		0	0	0	0	0	0.000	0	0	0	0	0.000	0.000	Forest Departmen	2023-24		6 Months
				Thamballapalle T. Sadukonda Compt. No.64	13.86832 78.49006		0	0	0	0	0	0.000	0	0	0	0	0.000	0.000	Forest Departmen t	2023-24		6 Months
				Nadimicherla Urakonda RF Compt. No. 70	13.89655 78.74282		0	0	0	0	0	0.000	0	0	0	0	0.000	10.960	Forest Departmen t	2023-24		6 Months

Tirupati Circle

													New	works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)	1	Raising of p	llantation	А	dvance Ope	rations	Raising	of nurser	ies (In lakh)	А	ny Other (Pl. Spe			al financial 13+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Kotala Musalikunta RF Compt. No. 69	13.90238 78.47967	LIM	20	0.759	15.180	20	0.337	6.74	0	0	0.000	0	0	0	40	21.920
				Compt.,748, Pandillapalli Beat Compt.,692 , Saraswathipalli Beat of Rayachoty Range	14.150751 78.470775 14.240618 78.768707	SMM	0	1.4	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Marella RF, Talapula Beat of Piler Range		SMM				15	0.555	8.331	0	0.00	0.000	0		0.000	15	8.331
				Compt. No. 70, Urakonda R.F. of Nadimicherla Beat of Madanapalli Range	13.85570 / 78.72381	SMM	0	0	0.000	0		0	0	0	0.000	0		0	0	0.000
				Compt. No.54, Gundluru RF of Marripadu Beat of Madanapali Range	13.76853 / 78.74848	SMM	0	0.000	0.000	0		0	0	0	0.000	0		0	0	0.000
				Compt. No. 48, Guttapalem RF of Kalikiri Beat of Madanaplli Range	13.60564 / 78.73654	SMM	0	0.000	0.000	0		0	0	0	0.000	0		0	0	0.000
				Ramiganipalle Kukkarajupalle R.F. C. No. 34	13.71766 78.54421	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Ramiganipalle Kukkarajupalle R.F. C. No. 34	13.68454 78.50025	Nursery	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Ankalammakonda R.F. C. No. 51	13.66306 778.84678	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Ankalammakonda R.F. C. No. 51	13.65795 78.84975	Nursery	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Marripadu Gundluru R.F. C. No. 54	13.75464 78.76632	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Marripadu Gundluru R.F. C. No. 54	13.75141 78.74970	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000

Tirupati Circle

						M	1aintena	ince worl	ks				Maintena	ance wor	ks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintena nce (1st/ 2nd/ 3rd year	М	aintenan Plantatio		Mainter	nance of r (In lakh)			y Other v (Pl. Speci			financial 28+31)	Total estimated cost (21+33)	Implementi	Impleme ntation schedule	Measurabl e outcome	Period required for achieving measurable outcome
						etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Kotala Musalikunta RF Compt. No. 69	13.90238 78.47967		0	0	0	0	0	0.000	0	0	0	0	0.000	21.920	Forest Departmen t	2023-24		6 Months
				Compt.,748, Pandillapalli Beat Compt.,692 , Saraswathipalli Beat of Rayachoty Range	14.150751 78.470775 14.240618 78.768707	1st Year	20	0.295	5.901	0.070	4.400	0.095	0	0.000	0.000	20	5.996	5.996	Forest Departmen t	2023-24		10 months
				Marella RF, Talapula Beat of Piler Range			0		0.000	0.000		0.000	0		0.000	0	0.000	8.331	Forest Departmen t	2023-24		6 Months
				Compt. No. 70, Urakonda R.F. of Nadimicherla Beat of Madanapalli Range	13.85570 / 78.72381	2nd Year	10	0.304	3.036	0	0	0.000	0	0	0	10	3.036	3.036	Forest Departmen t	2023-24		10 months
				Compt. No.54, Gundluru RF of Marripadu Beat of Madanapali Range	13.76853 / 78.74848	ist Year	10	0.409	4.092	0	0.000	0.000	0	0.000	0.000	10	4.092	4.092	Forest Departmen t	2023-24		10 months
				Compt. No. 48, Guttapalem RF of Kalikiri Beat of Madanaplli Range	13.60564 / 78.73654	ist Year	10	0.409	4.092	0	0.000	0.000	0	0.000	0.000	10	4.092	4.092	Forest Departmen t	2023-24		10 months
				Ramiganipalle Kukkarajupalle R.F. C. No. 34	13.71766 78.54421	3rd Year Maintena nce	10	0.312	3.124	0	0	0.000	0	0	0	10	3.124	3.124	Forest Departmen t	2023-24		10 months
				Ramiganipalle Kukkarajupalle R.F. C. No. 34	13.68454 78.50025	Nursery	0	0	0	0.550	20.35	0.749	0	0	0	0	0.749	0.749	Forest Departmen t	2023-24		10 months
				Ankalammakonda R.F. C. No. 51	13.66306 778.84678	3rd Year Maintena nce	10	0.312	3.124	0	0	0.000	0	0	0	10	3.124	3.124	Forest Departmen t	2023-24		10 months
				Ankalammakonda R.F. C. No. 51	13.65795 78.84975	Nursery	0	0	0	0.150	20.35	0.204	0	0	0.000	0	0.204	0.204	Forest Departmen t	2023-24		10 months
				Marripadu Gundluru R.F. C. No. 54	13.75464 78.76632	3rd Year Maintena nce	20	0.312	6.248	0	0	0.000	0	0	0.000	20	6.248	6.248	Forest Departmen t	2023-24		10 months
				Marripadu Gundluru R.F. C. No. 54	13.75141 78.74970	3rd Year Maintena nce	2	0.312	0.6248	0	0	0.000	0	0	0.000	2	0.625	0.625	Forest Departmen t	2023-24		10 months

													New	works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)		Raising of p	olantation	А	dvance Ope	rations	Raising	of nurse	ries (In lakh)	А	ny Other (Pl. Spe			l financial 13+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Penchupadu Madinikonda RF C. No. 28	13.53355 78.51095	Nursery	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Thamballapalle T. Sadukonda RF C. No. 64	13.86824 78.49536	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Kottala Musalikunta RF Compt. No. 69	13.90594 78.48403	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Thamballapalle T. Sadukonda RF C. No. 62	13.83598 78.50428	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Kottala (BIT-II) Musalikunta C. No. 69	13.90196 78.47046	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Kottala (BIT-I) Musalikunta C. No. 69	13.90196 78.47046	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Vepurikota (BIT-I) Bathalapuram C. No. 08	13.72112 78.28611	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Vepurikota (BIT-II) Bathalapuram C. No. 08	13.72131 78.29249	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				1117 of Desettipalli Beat	13.881722 79.324607	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Anumapalli Centraly Nursery of Chitvel Range		Nursery	0	0	0.000	0	0	0	1.200	2.50	3.000	0	0	0	0	3.000
				KRSP Plantation of Kodur Range		Nursery	0	0	0.000	0	0	0		0.00		0	0	0	0	0.000
				Balapalli Range		Nursery	0	0	0.000	0	0	0		0.00		0	0	0	0	0.000
				Rayachoti Range		Nursery	0	0	0.000	0	0	0		0.00		0	0	0	0	0.000
	Sub-Total:						30		22.770	45		18.441	1.200		3.000	0		0.000	75	44.211
5	Barren Hill Afforestation	Tirupati	Annamay ya (T)	Kalikiri Guttapalem RF C. No. 49	13.59311 78.76489		0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0.000

						M	laintena	ance wor	KS			ı	Maintena	nce wor	ks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Year of maintena nce (1st/ 2nd/ 3rd year	M	laintenar Plantatio		Mainte	nance of r (In lakh)			Other v ਮ. Speci			financial 28+31)	Total estimated cost (21+33)	Implementi ng agency	Impleme ntation schedule	Measurabl e outcome	Period required for achieving measurable outcome
						etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Penchupadu Madinikonda RF C. No. 28	13.53355 78.51095		0	0	0	0.35	20.35	0.476	0	0	0.000	0	0.476	0.476	Forest Departmen t	2023-24		10 months
				Thamballapalle T. Sadukonda RF C. No. 64	13.86824 78.49536	1st Year Maint.	10	0.337	3.366	0	0	0.000	0	0	0.000	10	3.366	3.366	Forest Departmen t	2023-24		10 months
				Kottala Musalikunta RF Compt. No. 69	13.90594 78.48403	1st Year Maint.	15	0.337	5.049	0	0	0.000	0	0	0.000	15	5.049	5.049	Forest Departmen t	2023-24		10 months
				Thamballapalle T. Sadukonda RF C. No. 62	13.83598 78.50428	2nd year Maint.	10	0.241	2.409	0	0	0.000	0	0	0.000	10	2.409	2.409	Forest Departmen t	2023-24		10 months
				Kottala (BIT-II) Musalikunta C. No. 69	13.90196 78.47046	2nd year Maint.	5	0.241	1.2045	0	0	0.000	0	0	0.000	5	1.205	1.205	Forest Departmen t	2023-24		10 months
				Kottala (BIT-I) Musalikunta C. No. 69	13.90196 78.47046	2nd year Maint.	10	0.241	2.409	0	0	0.000	0	0	0.000	10	2.409	2.409	Forest Departmen t	2023-24		10 months
				Vepurikota (BIT-I) Bathalapuram C. No. 08	13.72112 78.28611	2nd year Maint.	10	0.241	2.409	0	0	0.000	0	0	0.000	10	2.409	2.409	Forest Departmen t	2023-24		10 months
				Vepurikota (BIT-II) Bathalapuram C. No. 08	13.72131 78.29249	2nd year Maint.	10	0.241	2.409	0	0	0.000	0	0	0.000	10	2.409	2.409	Forest Departmen t	2023-24		10 months
				1117 of Desettipalli Beat	13.881722 79.324607	2nd year	50	0.241	12.045	0	0	0.000	0	0	0.000	50	12.045	12.045	Forest Departmen t	2023-24		10 months
				Anumapalli Centraly Nursery of Chitvel Range			0	0	0	0	0	0.000	0	0	0.000	0	0.000	3.000	Forest Departmen t	2023-24		10 months
				KRSP Plantation of Kodur Range			0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	Forest Departmen t	2023-24		10 months
				Balapalli Range			0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	Forest Departmen t	2023-24		10 months
				Rayachoti Range			0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	Forest Departmen t	2023-24		10 months
	Sub-Total:						212		61.543	1.120		1.524	0		0.000	212	63.067	107.278		1		
5	Barren Hill Afforestation	Tirupati	Annamay ya (T)	Kalikiri Guttapalem RF C. No. 49	13.59311 78.76489	1st year Maint.	15	0.286	4.290	0	0	0	0	0	0.000	15	4.290	4.290	Forest Departmen t	2023-24		10 months

													New	works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Method of planting (SMM/LI)		Raising of p	olantation	A	dvance Ope	rations	Raising	of nurser	ries (In lakh)		ny Other (Pl. Spe			l financial 13+16+19)
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Kalikiri Ankalammakonda RF C. No. 53	13.59040 78.76329		Phy Unit cost Fin			0	0	0.000	0	0	0	0	0	0.000	0	0.000
				Kalikiri Ankalammakonda RF C. No. 53	13.65795 78.84975	Nursry	0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0
	Sub-Total:						0		0.000	0		0.000	0.00		0.000	0		0.000	0	0.000
	Annamayya (T) Division:						71		51.769	46		18.927	1.20		3.000	0		0.000	117	73.696
	Tirupati Circle Total:						211		167.269	186		83.607	3.70		33.250	0		0.000	397	284.126

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

						М	aintena	nce wor	ks			ſ	Maintena	nce wor	ks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location	Geo- coordinates	Year of maintena nce (1st/ 2nd/ 3rd year		aintenar Plantatio		Mainte	nance of (nurseries)		Other v			financial 28+31)	Total estimated cost (21+33)	Implementi ng agency	Impleme ntation schedule	Measurabi	achieving
						etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Kalikiri Ankalammakonda RF C. No. 53	13.59040 78.76329	2nd year Maint.	15	0.223	3.3405	0	0	0	0	0	0.000	15	3.341	3.341	Forest Departmen t	2023-24		10 months
				Kalikiri Ankalammakonda RF C. No. 53	13.65795 78.84975	Nursery	0	0	0	0.35	20.35	0.476	0	0	0.000	0.35	0.476	0.476	Forest Departmen t	2023-24		10 months
	Sub-Total:						30		7.631	0.350		0.476	0		0.000	30	8.107	8.107				
	Annamayya (T) Division:						287		82.451	1.470		2.001			0.000	287	84.451	158.147				
	Tirupati Circle Total:						647		219.071	7.120		35.901	0		0.000	647	254.971	539.097				

^{1.} Certified that all the activities or works proposed are in accordance with approved plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Commi Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Tr Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

													New	works		(,	,	<u> </u>	. KS. III Ia	,
SI No	Activities/ Sub- activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Method of planting	Raisi	ng of pla	ntation	Advar	nce Oper	rations	Raising o	of nurse lakh)	ries (In		Others			inancial +16+19)
	uctivities	the cheic	division	Comp no.)	coordinates	(SMM/LI)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.	Artificial Regeneration	FDPT, Srisail am	Atmakur								-NIL-									
A.	Artificial Regen	eration																		
1	Bamboo	FDPT, Srisailam	Markapur																	0
	Red Sanders																			0
	Teak																			0
4a	Non-teak secondary																			0
	hardwood			Kalanutala,																
				Cumbum RF, Compt No. 322, 315	15.83695 79.08954	SMM														O
				Kalanutala, Cumbum RF, Compt No. 315	15.82588, 79.11052	SMM														O
4b	Non-teak secondary hardwood species			Gajulapalem, ENB-XIV, Compt No. 237	16.25353 79.54901	SMM														o
				Tellagatla, Ganapavaram RF, Compt, No. 193, 194	16.13689 79.48033	SMM														0
				Komarolu VSS, ENB X, Compt No.175	16.07439 79.29875	SMM														o
5	Bamboo with Miscellaneous			-																0
6	Shelterbelt plantations			-																0
	Mangrove plantations			-																0

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2)

	Annexure III(b). Altilici	ai Regenera	ation . CAF Rule	:5, 2016 - 5(2	' <u>.</u>													(F	Phy. in ha./r	no. and Fin	. Rs. in lakh)
						Ма	intena	nce works	5			М	lainte	nance	wor	ks		Total				
SI No	Activities/ Sub-	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Year of maintenance e (1st/		Maintenan Plantatio		of	ntena nurser n lakh	ies	(Others	5		financial -28+31)	estimated cost (21+33)	ting	tion	le	Period required for achieving
			division	, ,		2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	COSL	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
Α.	Artificial Regeneration	FDPT, Srisail am	Atmakur													-NIL-				_		
A.	Artificial Regen	eration																				
1	Bamboo	FDPT, Srisailam	Markapur															0.000				
2	Red Sanders																	0.000				
3	Teak																	0.000				
	Non-teak																0	0.000				
4a	secondary hardwood								0							0	0.000	0.000 0.000				
				Kalanutala, Cumbum RF, Compt No. 322, 315	15.83695 79.08954	4th year	20	0.0472	0.944							20	0.944	0.944				
	Non-teak			Kalanutala, Cumbum RF, Compt No. 315	15.82588, 79.11052	4th year	10	0.0472	0.472							10	0.472	0.472				
4b	secondary hardwood species			Gajulapalem, ENB-XIV, Compt No. 237	16.25353 79.54901	4th year	20	0.0472	0.944							20	0.944	0.944				
				Tellagatla, Ganapavaram RF, Compt, No. 193, 194	16.13689 79.48033	4th year	20	0.0472	0.944							20	0.944	0.944	APFD	2023-24	Increse in Forest density	4 years
				Komarolu VSS, ENB X, Compt No.175	16.07439 79.29875	4th year	20	0.0472	0.944							20	0.944	0.944				
5	Bamboo with Miscellaneous			-					0								0	0.000				
6	Shelterbelt plantations			-					0								0	0.000				
7	Mangrove			_					0								0	0.000				

													New	works						
SI No	Activities/ Sub- activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Method of planting	Raisi	ng of pla	ntation	Advai	nce Opei	rations	Raising	of nurse lakh)	ries (In		Others			financial +16+19)
	338778333		division			(SMM/LI)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Dookudu area 20Ha, Pasuvemula Beat	16.32522 79.24556															0
8	Barren Hill Afforestation			Dookudu area10Ha, Pasuvemula Beat	16.32475 79.24757															0
				Econampet 20Ha	16.56529 79.36887															0
				Markapı	ır Division To	tal	0		0			0			0			0		0
	Artificial Regeneration																			
1	Bamboo	FD, PT, Srisailam	DD, PT, Giddalur				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
2	Red Sanders	FD, PT, Srisailam	DD, PT, Giddalur				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
3	Teak	FD, PT, Srisailam	DD, PT, Giddalur				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
4	Non-teak secondary hardwood species	FD, PT, Srisailam	DD, PT, Giddalur	Utla Rasta (Uyyalawada RF compt. 660)	15.26699 78.83636	SMM	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.00	0.000	0	0.000
	5500.00						0		0.000	0		0.000	0		0.000	0		0.000		0.000
				Uyyalwada RF, Compt., 645 & 646	15.25031 78.85984	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		2nd ye	ear mainte	nance of Planta	tions total		0		0.000	0		0.000	0		0.000	0		0.000		0.000
				Ambavaram (Ambavaram RF), Compt.771	15.45963 78.88677	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
				Racherla (ENB- I RF),Compt.759	15.45455 78.89862	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		4th ye	ar maintei	nance of Plantat	ions total		0		0.000	0		0.000	0		0.000	0		0.000		0.000
			· · · · · · · · · · · · · · · · · · ·																	

						Ма	intena	nce works	5			M	1ainte	enanc	e w	ork	s		Total				5
SI No	Activities/ Sub- activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Year of maintenanc e (1st/		laintenan Plantatio		of r	ntena nurser n lakh	ies		Other	rs			financial +28+31)	estimated cost (21+33)	ting	tion	le	Period required for achieving
			division			2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	1 -	in	Phy	Fin	Fin	agency	schedule	outcome	measurable outcome
				Dookudu area 20Ha, Pasuvemula Beat	16.32522 79.24556	4th year	20	0.026	0.524								20	0.524	0.524				
8	Barren Hill Afforestation			Dookudu area10Ha, Pasuvemula Beat	16.32475 79.24757	4th year	10	0.026	0.262								10	0.262	0.262				
				Econampet 20Ha	16.56529 79.36887	4th year	20	0.026	0.524								20	0.524	0.524				
					ur Division To		140		5.559			0			C	0	140	5.559	5.559				
A.	Artificial Regeneration																						
1	Bamboo	FD, PT, Srisailam	DD, PT, Giddalur				0	0.000	0.000	0	0	0	0		0	0		0.000	0.000				
2	Red Sanders	FD, PT, Srisailam	DD, PT, Giddalur		-		0	0.000	0.000	0	0	0	0		0	0		0.000	0.000				
3	Teak	FD, PT, Srisailam	DD, PT, Giddalur				0	0.000	0.000	0	0	0	0		0	0		0.000	0.000				
4	Non-teak secondary hardwood species	FD, PT, Srisailam	DD, PT, Giddalur	Utla Rasta (Uyyalawada RF compt. 660)	15.26699 78.83636		0	0.000	0.000	0	0					0		0.000	0.000				
							0		0.000	0		0	0		C	0			0.000				
				Uyyalwada RF, Compt., 645 & 646	15.25031 78.85984	2nd year	20	0.298	5.960	0	0	0	0		0	0	20	5.960	5.960	Forest Dept	2023-24	Increasin g density	3 Years
		2nd ye	ear mainte	nance of Planta	tions total		20		5.960	0		0	0		C	0		5.960	5.960				
				Ambavaram (Ambavaram RF), Compt.771	15.45963 78.88677	4th year	20	0.267	5.340	0	0	0	0		0	0	20	5.340	5.340	Forest Dept	2023-24	Increasin g density	1 Years
				Racherla (ENB- I RF),Compt.759	15.45455 78.89862	4th year	20	0.267	5.340		0				0	0	20	5.340	5.340	Forest Dept	2023-24	Increasin g density	1 Years
		4th ye	ar maintei	nance of Planta	tions total		40		10.680	0		0	0			0		10.680	10.680				

													New	works						
SI No	Activities/ Sub-	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Method of planting	Raisi	ng of pla	intation	Advar	nce Opei	rations	Raising (of nursei lakh)	ries (In		Others			inancial +16+19)
	delivides	the energy	division	comp no.)	coordinaces	(SMM/LI)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
5	Bamboo with Miscellaneous	FD, PT, Srisailam	DD, PT, Giddalur				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
6	Shelterbelt plantations	FD, PT, Srisailam	DD, PT, Giddalur				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
7	Mangrove plantations	FD, PT, Srisailam	DD, PT, Giddalur				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
8	Barren Hill Afforestation	FD, PT, Srisailam	DD, PT, Giddalur				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
9	Etc						0	0.00		0	0.00		0	0.00	0.000	0	0.00		0	0.000
	Autificial Dans			Giddalu	r Division To	tal	0		0.000	0		0.000	0		0.000	0		0.000		0.000
Α.	Artificial Regen																			
1	Bamboo	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
2	Red Sanders	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
3	Teak	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
4	Non-teak secondary hardwood species	FDPT, Srisailam		Panyam 'Gani RF Thammarajupal li beat compt no 129 / Panyam Range	15.579912 78.296396		10	1.573	15.730	0	0.000	0.000	0	0.171	0.000	0	0.000	0.000	10	15.730
	Spill over for raising of nursery (8"x12) during 2021-			Mettualli locality / Owk Beat / Banaganapalli Range	15.26626 78.11105		0	0.000	0.000	0	0.000	0.000	75000	0.000	1.490	0	0.000	0.000	75000	1.490

						Ма	intena	nce works	5			М	ainte	nance	wor	ks		Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Year of maintenanc		Maintenan Plantatio		of i	ntena nurser in lakh	ies	(Others	5		l financial +28+31)	estimated cost (21+33)	Implemen ting	tion	le	Period required for achieving
	detivities	the energi	division	comp noty	coordinates	e (1st/ 2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule	outcome	measurable outcome
5	Bamboo with Miscellaneous	FD, PT, Srisailam	DD, PT, Giddalur				0	0.000	0.000	0	0	0	0	0	0		0.000	0.000				
6	Shelterbelt plantations	FD, PT, Srisailam	DD, PT, Giddalur				0	0.000	0.000	0	0	0	0	0	0		0.000	0.000				
7	Mangrove plantations	FD, PT, Srisailam	DD, PT, Giddalur				0	0.000	0.000	0	0	0	0	0	0		0.000	0.000				
8	Barren Hill Afforestation	FD, PT, Srisailam	DD, PT, Giddalur				0	0.000	0.000	0	0	0	0	0	0		0.000	0.000				
9	Etc						0	0.000			0	_	_	0	_		0.000	0.000				
L_	A-Aifi -i - I D			Giddalu	ır Division To		60		16.640	0		0	0		0		16.640	16.640				
Α.	Artificial Regen																					
1	Bamboo	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000		2023-24		
							0		0.000	0		0	0		0	0		0.000				
2	Red Sanders	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24	RS & its associate species	
							0		0.000	0		0	0		0	0		0.000				
3	Teak	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24		
							0		0.000	0		0	0		0	0		0.000				
4		FDPT, Srisailam		Panyam 'Gani RF Thammarajupal li beat compt no 129 / Panyam Range	15.579912 78.296396		0	0.000	0.000	0	0	0	0	0	0	0	0.000	15.730	APFD	2023-24	Increase in Canopy Density	
	Spill over for raising of nursery (8"x12) during 2021-			Mettualli locality / Owk Beat / Banaganapalli Range	15.26626 78.11105		0	0.000	0.000	0	0	0	0	0	0	0	0.000	1.490	APFD	2023-24	Increase in Canopy Density	

													New	works						
SI No	Activities/ Sub-	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Method of planting	Raisi	ng of pla	intation	Adva	nce Oper	ations	Raising o	of nurse lakh)	ries (In		Others			inancial +16+19)
	activities	the chicle	division	Comp no.)	coordinates	(SMM/LI)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
						Sub-Total	10		15.730	0		0.000	75000		1.490	0		0.000	75010	17.220
5	Bamboo with Miscellaneous	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
6	Shelterbelt plantations	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
7	Mangrove plantations	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
8	Barren Hill Afforestation	FDPT, Srisailam	Nandyal	Mittapalli Beat / Rudravaram Range	15.09936 78.59263		0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	
					Nandyal Divi	sion Total	10		15.730	0		0.000	75000		1.490	0		0.000	75010	17.220
					Circle T	otal			15.730			0.000			1.490			0.000		17.220

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

						Maintenance works Year of Maintenance of							lainte	nance	wor	ks		Total				Period
SI No	Activities/ Sub-	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates	Year of maintenanc	ľ	/laintenan Plantatio		of r	ntenar nurser n lakh	ies	(Others	5		financial +28+31)	estimated cost (21+33)	Implemen ting	Implemen tion	Measurab le	required for achieving
	activities	the chicle	division	Comp no.)	coordinates	e (1st/ 2nd/ 3rd year etc.,)	Phy	Unit cost	Fin	Phy	11.00		Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule	outcome	measurable outcome
							0		0.000	0		0	0		0	0	0.000	17.220				
5	Bamboo with Miscellaneous	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24		
							0		0.000	0		0	0		0	0		0.000				
6	Shelterbelt plantations	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24		
							0		0.000	0		0	0		0	0		0.000				
7	Mangrove plantations	FDPT, Srisailam	Nandyal				0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24		
							0		0.000	0		0	0		0	0		0.000				
8	Barren Hill Afforestation	FDPT, Srisailam	Nandyal	Mittapalli Beat / Rudravaram Range	15.09936 78.59263	3rd year maint. (BHA)	25	0.067	1.675	0	0	0	0	0	0	25	1.675	1.675		2023-24	Increse in Canopy density	
						0.000	25		1.675	0		0	0		0	25	1.675	1.675				
					Nandyal Divi		25		1.675	0		0	0		0	25	1.675	18.895				
					Circle 1	1			23.874			0			0		23.874	41.094				

Protection of Forests and plantations

Rule no. 5 (2) (d) of CAF Rules, 2018

Abstract of Protection of Forests and plantations

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (d)	Protection of Forests and plantations	342.880	284.542	446.208	1238.275	593.617	730.471	428.838	4064.83
	Total	342.880	284.542	446.208	1238.275	593.617	730.471	428.838	4064.83

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

																								(Phy. in	no. and Fin. F	Rs. in lakh
										New wo	rks						Maintena	ince of wo	rks			Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Boundary	pillars/ T	French wor	·ks A	Any Othe (Pl. Sp		Total financ	cial (9+12)		ineration of in Base car force	mps, Striking		y Other w (Pl. Specif		Total finar	ncial (17+20)	estimated cost (14+22)	Implementi ng agency	Implementa tion schedule	Measurable outcome	required for achieving measura
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				ble outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A.	Protection of Fores	sts and plantatio	ns																							
1	Base Camps	Anantapuarmu	Anantapuarmu	Bellary RF	15.06181, 76.85906			0.00			0.000		0.000	1	10.396	10.396			0.000	1	10.396	10.396	APFD	2023-24	Protection of Forests	1 year
					Sub-Total :			0.00			0.000		0.000			10.396			0.000		10.396	10.396				
2	Strike Forces or Antipoaching Squads	Ananthapuramu	Ananthapuram u	Kalayndurg	14.54977, 77.10594			0.00			0.000		0.000	1	14.050	14.05000			0.000	1	14.050	14.050	APFD	2023-24	Protection of Forests	1 year
					Sub-Total :			0.00			0.00		0.00	1.00		14.05000	0		0.00	1	14.050	14.050				
3	Safeguarding of Seizures	Ananthapuramu	Ananthapuram u	Ananthapuramu	14.67697, 77.599915						1.000	1	1.000	0	0	0	0	LS	0.000	0	0.000	1.000	APFD	2023-24	Protection	
				Kalyandurg								0	0.000	0	0	0	0	LS	0.000	0	0.000	0.000	APFD	2023-24	of Forests	1 year
				Gooty	15.125325, 77.632784							0	0.000	0	0	0	0	LS	0.000	0	0.000	0.000	APFD	2023-24		
					Sub-Total :						1.00	1	1.00			0.00	0		0.00	0	0.000	1.000				
4	Construction of boundary pillars/ Trench	Ananthapuramu	Ananthapuram u	Rayadurg RF, Comp. no: 731	14.70559, 76.80881							0	0.000								0.000	0.000	APFD	2023-24	Protection of Forests	1 year
				Marutla North, com. No. 477	14.82262, 77.43027							0	0.000								0.000	0.000	APFD	2023-24	Protection of Forests	1 year
				Badrampalli RF, Comp. No,687	14.91541, 77.38573							0	0.000								0.000	0.000	APFD	2023-24	Protection of Forests	1 year
				Ellutla, Comp. No.557	14.62848, 77.94425							0	0.000								0.000	0.000	APFD	2023-24	Protection of Forests	1 year
					Sub-Total :	0		0.00				0	0.000	0		0.000	0		0.000	0	0.000	0.000				
5	Mobility charges for the vehicles	Ananthapuramu	Ananthapuram u	CF,Ananthapuram u										1	3.134	3.134	1	2.880	2.880	2	6.014	6.014				
				DFO,Ananthapura mu										1	3.134	3.134	1	2.880	2.880	2	6.014	6.014				
				Ananthapuramu										1	3.134	3.134	1	2.880	2.880	2	6.014	6.014	APFD	2023-24	Ptorection of forests	1 year
				Gooty										1	3.134	3.134	1	2.880	2.880	2	6.014	6.014				

										New wor	rks						Maintena	ince of wo	orks							Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Boundary	pillars/ T	rench works	A	Any Othe (Pl. Spe		Total financi	al (9+12)		neration of in Base car force	manpower nps, Striking		y Other v (Pl. Speci		Total finar	ncial (17+20)	Total estimated cost (14+22)	Implementi	Implementa tion schedule	Measurable outcome	require
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				ble outcom
				Kalyandurg										1	3.134	3.134	1	2.880	2.880	2	6.014	6.014				
					Sub-Total :	0		0.00	o		0.00	0	0.00	5		15.670			14.400	10	30.070	30.070				
	Total			ATP Grand	TOTAL:	0		0.00			1.000		1.000			40.116			14.400		54.516	55.516				
									-																	+
A. 1	Protection of Fore Base Camps	Ananthapuramu		Rolla RF	14.062127,	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.000	1	10.14800	10.14800	0.00	0.00	0.000	1.000	10.148	10.148	DFO, Sri	01.04.2023	Base camp	12
			,		77.603486 Sub-Total :	0.00		0.00	0.00		0.00000	0.00	0.00	1.00		10.14800	0.00		0.00	1.00	10.148	10.148	Sathya Sai	to		months
																										_
2	Strike Forces or Antipoaching Squads																									
					Sub-Total:	0.00		0.00	0.00		0.00	0.00	0.00	0.00		0.00000	0.00		0.00	0.00	0.000	0.000				
3	Safeguarding of Seizures	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	14.19915, 77.80481							0.00	0.000	0	0	0	0.00	LS	0.250	0.000	0.250	0.250	DFO, Sri Sathya Sai	01.04.2023 to 31.03.2024	Safe guarding	12 months
				Kadiri	14.11457, 78.15875							0.00	0.000	0	0	0	0.00	LS	0.250	0.000	0.250	0.250				
				Penukonda	14.092474, 77.596960							0.00	0.000	0	0	0	0.00	LS	0.000	0.000	0.000	0.000				
					Sub-Total :							0.00	0.00			0.000	0.00		0.50	0.00	0.500	0.500				
4	Construction of	Ananthapuramu	Sri Sathya Sai	Kokkarajukonda	14.29123,							0.00	0.000							0.000	0.000	0.000				1
	boundary pillars/ Trench	·	,	RF, Compt No 147, 148, Kurli Beat	78.18706																					
				Kadiri RF, Compt No 89, Mothukupalli Beat	14.08762, 78.21368							0.00	0.000							0.000	0.000	0.000				
				Nigidi RF, Compt No 130, Kalasamudramu	14.22823, 78.13294							0.00	0.000							0.000	0.000	0.000				
				Ramagiri West RF, Ramagiri West	14.29343, 77.46509							0.00	0.000							0.000	0.000	0.000				
				Reat	Sub-Total :	0		0.00				0	0.0000			0.000	0.00		0.00	0.00	0.000	0.000				
5	Mobility charges for	Ananthapuramu	Cui Cathua Cai																				Forest	2023-24	Ptorection	1 year
5	the vehicles	Ananthapuramu	Sti Satilya Sai																				Departmen t	2023-24	of forests	1 year
				Anti-poaching, Puttaparthy								0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222				
_				Sub-DFO, Penukonda								0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222				
				Bukkapatnam								0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222				
				Kadiri								0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222]	1		
				Penukonda								0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222				

									N	New wor	rks						Maintena	nce of wo	orks							Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Boundary	oillars/ Tr	ench works	Ar	ny Othei (Pl. Spe	r works ecify)	Total financia	al (9+12)		neration of in Base ca force	mps, Striking		y Other v (Pl. Speci		Total finan	ncial (17+20)	Total estimated cost (14+22)	Implementi ng agency	Implementa tion schedule	Measurable outcome	required for achieving measura
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			!	ble outcome
					Sub-Total :	0.00		0.00	0.00		0.00	0.00	0.00	5.00		15.22500	5.00		15.88400	10.00	31.109	31.109				
	Total			SSS	Total TOTAL :	0		0.00	0		0.00000	0.00	0.0000	6.00		25.37300	5		16.38400	11	41.757	41.757			<u> </u>	
Α.	Protection of	Forests and	plantation	ıs																						
1	Base Camps																									
		Anantapuramu	Chittoor	Nellipatla	13.06171, 78.65265								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	PND South	12.98802, 78.5719								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Kaluvapalli	13.09032, 78.48556								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	M.Kotur	13.0975 78.76528								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Palamaner (Gandhinagar)	13.20697 78.7961								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Peddur	12.79406, 78.5835								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Muddanapalli/ Nayakneri	12.936241 78.608776								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Nadimuru	12.67677, 78.33463								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Naniyala	12.83054, 78.57352								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Pandyalamadugu	12.54274, 78.36245								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Raagimanupenta Kammapalli	13.07543, 78.91417								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Whitepillarlocality, <u>Compt.No</u> .451, Chittoor RF	13.20478 79.10596								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Paithopu locality, <u>Compt.No</u> .448, Chassis Hill	13.20989 79.13492								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Kuppanigunta	13.43142 79.48429								0	1	10.1484	10.1484				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	PUPalli, Compt No.126	13.367562 78.847458								0	1	10.1484	10.15				1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
2	Strike Forces	or Antinoac	hina Saua	de .																					 	
	Jane 1 orces	Anantapuramu	Chittoor	Chittoor West	13.21556,								0	1	11.5556	11.55564	1	2.24	2.24	1	13.796	13.796	Forest Dept.,	2023-24	Increase in Canopy	1 Year
		Anantapuramu	Chittoor	Chittoor East	79.10898 13.20631 79.10472								0	1	11.5556	11.55564	1	2.24	2.24	1	13.796	13.796	Forest Dept.,	2023-24	Density Increase in Canopy	1 Year
3	Safeguarding	of Saizures			/3.104/2																				Density	
J	Sareguarunig	Anantapuramu	Chittoor								1.00		1.00								0.000	1.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
4	Construction of	of houndam.	nillare / T	rench																					Scripicy	1
4	Construction	Anantapuramu	Chittoor	Poolakonda RF. C.No.87	13.55910			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy	1 Year
		Anantapuramu	Chittoor	Keelapatla, 321	78.74298 13.30831, 78.75491			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Density Increase in Canopy Density	1 Year

										New wor	·ks						Maintena	ance of wo	rks							Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Boundary	pillars/ T	rench works	Α	ny Othe (Pl. Spe		Total financ	cial (9+12)		neration of in Base car force	manpower nps, Striking		ny Other w (Pl. Specif		Total final	ncial (17+20)	Total estimated cost (14+22)	Implementi ng agency	Implementa tion schedule	Measurable outcome	required
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				ble outcome
		Anantapuramu	Chittoor	Nadimuru	12.67718, 78.33476			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Pandyalamadugu	12.90570, 78.56278			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Narayanapuram	12.85259 78.54177			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Thumba Nort RF Compt.no.183	13.26059 78.818210			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Mangunta West & East RF	13.32902 79.28012			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Basivepalli RF, Compt.No.458	13.06595 79.15255			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
5	Mobility char	ges for the v	ehicles																							
		Anantapuramu	Chittoor	Punganur	13.36499 78.56626									1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Palamaner	13.20163, 78.74697									1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Kuppam	13.758077 78.348593									1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Chittoor West	13.214084 79.107316									1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	ACF, Palamaner	13.20163, 78.74697									1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Karvetinagar	13.42507 79.44678									1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Chittoor	13.20631 79.10472									1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
	Communications/	Anantapuramu	Chittoor	Punganur	13.36499							0	0.00				35	0.032	1.12	35	1.120	1.120	Forest Dept.,	2023-24	Increase in Canopy	1 Year
		Anantapuramu	Chittoor	Palamaner	78.56626 13.20163,							0	0.00				35	0.032	1.12	35	1.120	1.120	Forest Dept.,	2023-24	Density Increase in Canopy	1 Year
		Anantapuramu	Chittoor	Kuppam	78.74697 12.758077							0	0.00				36	0.032	1.152	36	1.152	1.152	Forest Dept.,	2023-24	Density Increase in Canopy	
		Anantapuramu	Chittoor	Chittoor West	78.348596 13.214084							0	0.00				45	0.032	1.44	45	1.440	1.440	Forest Dept.,	2023-24	Density Increase in Canopy	1 Year
			Chittoor	Chittoor East	79.107316 13.20612 79.10454							0	0.00				25	0.032	0.80	25	0.800	0.800	Forest Dept.,	2023-24	Density Increase in Canopy	1 Year
			Chittoor	Kuppanigunta Base Camp	13.43142 79.48429												20	0.032	0.64	20	0.640	0.640	Forest Dept.,	2023-24	Density Increase in Canopy	1 Year
				Dase Camp	, ,,																				Density	#
	CTR Grand Total					0		0.00	0		1.0	0	1.00	24		196.65	9		26.43	220	223.086	224.086				
A.	Protection of Forests and Plantations																									
1	Base Camps				1										+				NIL							+
2	Strike Forces or Antipoaching																									
3	Squads Safeguarding of						1						-	-	+											+
	Seizures		l																							

									Ne	ew work	ks						Maintena	ance of wo	orks			Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Boundary	pillars/ Tı	rench works		y Other [Pl. Spe		Total financial (9+12)		neration of in Base car force	manpower nps, Striking		ny Other w (Pl. Specif		Total fina	ncial (17+20)	estimated cost (14+22)	Implement ng agency	Implementa tion schedule	Measurable outcome	required for achieving measura
						Phy	Unit cost	Fin		Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				ble outcome
4	Construction of boundary pillars/Trench																									
5	Mobility charges for the Vehicles	A.T.P.	SF ATP	DFO car diesel and repairs	N.14.677321 N, E. 77.5999459 E,	C	0	0.00		160/P M X 12	3.630	1	3.630	0	0	0	0	0	0	0	0.000	3.630	D.F.O. S.F. ATP	2023-24	Increase in Canopy Density	1 Year
			+																							+
6	DFO SF's Driver and FROS driver	A.T.P.	SF ATP	Anantapuramu						0.254/ PMx12	3.05		3.05									3.048	D.F.O. S.F. ATP	2023-24	Increase in Canopy Density	1 Year
7	DEO of DFO office								1 0).254/ PMx12	3.05		3.05									3.048	D.F.O. S.F. ATP	2023-24	Increase in Canopy Density	1 Year
					DFO SF ATP																	9.726	;			+
					TOTAL:						9.726		9.726													
Α.	Protection of Forests and Plantations																		NIL							
1	Base Camps																		IVIL							
2	Strike Forces or Antipoaching																									
3	Squads Safeguarding of Seizures																									
4	Construction of boundary																									
5	Mobility charges for the Vehicles																									
				Vehicle of DFO, SF, SSS (Diesel and Repairs)					1 1 M	160/P M X 12	3.200	1	3.200									3.200	D.F.O. S.F. SSS	2023-24	Increase in Canopy Density	1 Year
		A.T.P.	SF, SSS	PUTTAPARTHI	N:14.104704, E:77.4755727	0	0	0.00		0.254/ PMx11	3.05	2	3.050	0	0	0	0	0	0	0	0.000	3.050	D.F.O. S.F. SSS	2023-24	Increase in Canopy Density	1 Year

										New wor	ks						Maintena	nce of wo	rks			Takal				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Boundaryp	oillars/ Tr	ench works	P	ny Other (Pl. Spe		Total financial	(9+12)		neration of in Base can force	manpower nps, Striking		y Other w (Pl. Specif		Total finan	ncial (17+20)	Total estimated cost (14+22)	Implementi ng agency	Implementa tion schedule	Measurable outcome	required for achieving measura
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				ble outcome
	Protection of Forests and Plantations																									
1	Base Camps																									
2	Strike Forces or Antipoaching Squads																									
	Safeguarding of Seizures																									
4	Construction of boundary pillars/Trench																									
	Mobility charges for the Vehicles	Anantapuramu	SF Chittoor						1		2.50	1	2.50	1	3.045	3.045				0	3.045	5.545	Forest Departm	2023-24	Protectio n of Forests	1 year
				DFO SF CTF	R TOTAL :	0		0.00	1		2.50	1	2.50	1	3.045	3.045				0	3.045	5.545	Cit		rorests	
				CIRCLE GRAN	ID TOTAL:	0.00		0.00	1.00		20.48		20.48	31.00	3.05	265.19	14.00		57.22	231.00	322.404	342.880				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(d): Protection of Forests and plantations: CAF Rules, 2018 - 5(2) (d

Annexu	re III(d): Protection o	f Forests	and planta	tions : CAF Rules, 2	018 - 5(2) (d))																		(Dh.	. : 5	in. Rs. in lakh)
									N	ew works	5						Mainte	nance of	works			Total		(Phy	. In no. and r	n. RS. In Iakn)
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	arypillars works	s/ Trench		Othe	rs	Total finan	cial (9+12)	manp	Remunerat ower exist nps, Striki	ing in Base		Othe	rs		l financial .7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A.	Protection of Forests and plantations	Guntur	Guntur																							
1	Base Camps					0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0	0.000	-	-	-	-
		В	ase Camps	Total		0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000				
2	Strike Forces or Antipoaching Squads	Guntur	Guntur	Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.188	13.188	0	0.000	0.000	0	13.188	13.188	Forest Department	2023-24	Protection	1 year
		St	rike Forces	Total		0		0.000	0		0.000	0	0.000	0		13.188	0		0.000	0	13.188	13.188				
3	Safeguarding of	Guntur	Guntur	Ameenabad, 127	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.500	0.500	1	0.500	0.500	Forest Department	2023-24	Protection	1 year
3	Seizures	Guntur	Guntur	Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.500	0.500	1	0.500	0.500	Forest Department	2023-24	Protection	1 year
		Safegua	rding of Sei	zures Total		0		0.000	0		0.000	o	0.000	0		0.000	2		1.000	2	1.000	1.000				
4	Construction of	Cumbun	Combon	Ameenabad, 127	16.312024, 80.360721				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
4	boundary pillars/ Trench	Guntur	Guntur	Tadepalli RF, Comp no.132	16.47743, 80.58250				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
	Cor	struction	n of Bounda	ry Pillars Total		0		0.000	0		0.000	o	0.000	0		0.000	0		0.000		0.000	0.000				
	Erecetion of Fencing around the Urban Blocks	Guntur	Guntur	Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
			Sub total	I		0		0.000	0		0.000		0.000	0		0.000	0		0.000	0	0.000	0.000				
		Guntur	Guntur	Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year
5	Mobility charges for the	Guntur	Guntur	Mangalagiri	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year
J	vehicles	Guntur	Guntur	DFO, FSP, Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1 No.	2.200	2.200	1 No.	2.200	2.200	Forest Department	2023-24	Protection	1 year
		Guntur	Guntur	DFO, Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1 No.	2.200	2.200	1 No.	2.200	2.200	Forest Department	2023-24	Protection	1 year

									N	ew works	·						Mainte	nance of	works			Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	arypillars works	/ Trench		Other	rs	Total finan	icial (9+12)	manpo	emunerat ower exist ops, Striki	ing in Base		Othe	rs		financial 7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable
					-	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Mob	ility Charge	s Total		0		0.000	0		0.000	0	0.000	2 Nos		6.090	4 Nos		8.800	4 Nos	14.890	14.890				
		Gur	itur Divisior	n Total		0		0.000	0		0.000	o	0.000	0		19.278			9.800		29.078	29.078				
Α.	Protection of Forests and plantations	Guntur	Palnadu																							
	Strike Forces or	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No	13.188	13.188	0	0.000	0.000	1	13.188	13.188	Forest Department	2023-24	Protection	1 year
1	Antipoaching Squads	Guntur	Palnadu	Macherla	16.47652 79.43611	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No	13.188	13.188	0	0.000	0.000	1	13.188	13.188	Forest Department	2023-24	Protection	1 year
		St	rike Forces	Total		0		0.000	0		0.000	o	0.000	2		26.376	0		0.000	1	26.376	26.376				
		Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.500	0.462	1	0.462	0.462	Forest Department	2023-24	Protection	1 year
	Safeguarding of	Guntur	Palnadu	Piduguralla	16.479133, 79.896849	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000				1	0.000	0.000	Forest Department	2023-24	Protection	1 year
2	Seizures	Guntur	Palnadu	Vinukonda	16.25900 79.44220	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000				1	0.000	0.000	Forest Department	2023-24	Protection	1 year
		Guntur	Palnadu	Macherla	16.4766 79.43618	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000				1	0.000	0.000	Forest Department	2023-24	Protection	1 year
		Safegua	rding of Sei	zures Total		0		0.000	0		0.000	o	0.000	0		0.000	1		0.462	4	0.462	0.462				
				Guthikonda RF, 40, Chejerla Beat	16.28744, 79.79881		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Bollapalli RF, 44, Remedicherla Beat	16.29060, 79.68821		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Bollapalli RF, 35, Domalagundam Beat	16.31321, 79.59794		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Narasayapalem RF	15.97022, 79.58436		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Andugulapadu RF, Compt., no. 25	16.01866, 79.57652		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Guthikonda RF, Compt., no. 38,	16.35510, 79.74760		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Mothadaka RF, Compt., no. 125	16.45284, 80.39918		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Kakirala Extn., - 2 Compt., no. 53	16.41322, 79.64849		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year

									ľ	New work	5						Mainte	nance of	works			Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	arypillars, works	/ Trench		Othe	rs	Total finan	cial (9+12)	manpo	temunerat ower exist nps, Striki	ing in Base		Othe	rs		financial 7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable
					-	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
				Mutukuru Extn-3, 61, Loyapalli Beat	16.33909, 79.40652		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
3	Construction of boundary pillars/	Guntur	Palnadu	Veldurthy RF, 72, Veldurthy Beat	16.36925, 79.40413				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
	Trench	Guntui	railladu	Venkatayapalem RF, 115, Atchempet Beat	16.588424, 80.063636				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Venkatayapalem RF, 116, Chintapalli Beat	16.71686, 81.122203				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Venkatayapalem RF, 121, Tsallagariga Beat	16.726632, 80.134089				0	0.000	0.000	0	0.000	0	0.000	0.000	10	0.050	0.500	10	0.500	0.500	Forest Department	2023-24	Protection	1 year
				Venkatayapalem RF, 118,	16.56670 79.98950				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Mutukuru Extn-4, 57, Loyapalli Beat	16.36185 79.53671				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Govindapuram Compt., No. 100	16.63138 79.87803				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Guthikonda RF Compt., No. 110 & 111	16.645000 79.814293				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Janapadu RF Compt., No. 102	16.460517 79.916991				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Madinapadu RF, Compt., No.96	16.66027 79.76085				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Kakirala Extn., - 4 Compt., no. 56	16.36814 79.55833				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
	Cor	nstructio	n of Bounda	ary Pillars Total		0		0.000	0		0.000	0	0.000	0		0.000	10		0.500	10	0.500	0.500				
4	Erecetion of Fencing around the Urban Blocks	Guntur	Palnadu	Kandlagunta Extn-I RF, Compt., No. 81	16.45361 79.43456	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
			Sub tota	ı		0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000				
		Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year
		Guntur	Palnadu	Piduguralla	16.479133, 79.896849	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year
5	Mobility charges for the vehicles	Guntur	Palnadu	Vinukonda	16.25900 79.44220	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year
		Guntur	Palnadu	Macherla	16.4766 79.43618	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year

									Ne	ew works	;						Mainte	nance of	works			Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	arypillars works	/ Trench		Othe	rs	Total finan	icial (9+12)	manpo	temunerat ower exist nps, Striki	ting in Base		Other	rs		financial 7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Guntur	Palnadu	ACF, Macherla	16.4766 79.43618	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year
		Mob	ility Charge	s Total		0		0.000	0		0.000	0	0.000	5 Nos		15.225	5 Nos		11.000	5 Nos	26.225	26.225				
				Narasaraopet								0	0.000									0.000	_			
	Communications/ Wireless network charges (Procurement	Guntur	Palnadu	Piduguralla								0	0.000									0.000	<u>, </u>			
	of Mobile Phones to Executive Staff)			Vinukonda								22	0.000									0.000				
				Macherla								0	0.000									0.000				
		Pair	adu Divisio	n Total		0		0.000	0		0.000		0.000			41.601			11.962		53.563	53.563				
A.	Protection of Forests and plantations																									
1	Base Camps	Guntur	Bapatla			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000)			
2	Strike Forces or Antipoaching Squads	Guntur	Bapatla			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000				
3	Safeguarding of Seizures	Guntur	Bapatla			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
4	Construction of boundary pillars/	Guntur	Bapatla	Muthayapalem B	15.871391 80.604451				0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0	0.000				
4	Trench	Guntui	Бараца	Muthayapalem A	15.843566 80.477853	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0	0.000				
		Guntur	Bapatla	Repalle	16.021482, 80.832487	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year
5	Mobility charges for the vehicles	Guntur	Bapatla	Chirala	15.821647, 80.366872	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year
		Guntur	Bapatla	DFO, Bapatla	15.894217, 80.471370	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year
		Mob	ility Charge	s Total		0		0.000	0		0.000	0	0.000	3Nos		9.135	3 Nos		6.600	3 Nos	15.735	15.735				
		Вар	atla Divisio	n Total		0		0.000	0		0.000		0.000	0		9.135			6.600		15.735	15.735				
Α.	Protection of Forests and plantations																									

									Ne	ew works							Mainte	nance of	works			Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	arypillars, works	/ Trench		Other	rs	Total finance	cial (9+12)	manpo	emunera ower exist ops, Strik	ing in Base		Othe	rs		financial 7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	Base Camps	Guntur	Prakasam	Allinagaram	15.18039 79.05804	0	0.000	0.000	0	0.000	0.000		0.000	1	10.148	10.148	0	0.000	0.000		10.148	10.148	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
	Base Camps total					0		0.000	0		0.000		0.000	1		10.148	0		0.000		10.148	10.148				
2	Strike Forces	Guntur	Prakasam	Kanigiri	15.17484 79.17678	0	0.000	0.000	0	0.000	0.000		0.000	1	13.188	13.188	0	0.000	0.000		13.188	13.188	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
	Striking Force total					0		0.000	0		0.000		0.000	1		13.188	0		0.000		13.188	13.188				
3	Safeguarding of Seizures	Guntur	Prakasam	Kanigiri	15.40050 79.50724	0	0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	LS	1.000	1.000		1.000	1.000	Forest Dept	01.04.23 to 31.03.24	Protection	1 year

									Ne	ew works	i						Mainte	nance of	works			Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	rypillars, works	/ Trench		Other	rs	Total finan	cial (9+12)	manpo	emuneral wer exist ips, Striki	ing in Base		Othe	rs		financial 7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Guntur	Prakasam	Gubakonda RF	15.24162 79.64111		0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
4	Construction of boundary pillars/ Trench	Guntur	Prakasam	Bhairavakonda RF	15.12283 79.19080		0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept			
		Guntur	Prakasam	Pulimikonda RF	15.24857 79.34391		0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept			
		Guntur	Prakasam	Sub-DFO, Kanigiri		0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
		Guntur	Prakasam	FRO-Ongole		0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
5	Mobility charges for the vehicles	Guntur	Prakasam	FRO-Kanigiri		0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
		Guntur	Prakasam	FRO-Bestavaripeta		0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
		Guntur	Prakasam	DFO Prakasam		0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
	Mobility charges to vehicles Total					0		0.000	0		0.000		0.000	5		15.225	5		11.000		26.225	26.225				
		Prak	asam Divisi	on total		0		0.000	0		0.000		0.000			38.561			12.000		50.561	50.561				

									Ne	w works							Mainter	nance of w	vorks			Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	arypillars works	/ Trench		Other	rs	Total finar	icial (9+12)	manp	Remunerat ower exist nps, Striki	ing in Base		Others	5		l financial 7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
Α.	Protection of Forests and plantations	Guntur	Nellore																							
		Guntur	Nellore	Jennitla, -405	14.37277 79.12304	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Venkatapuram paya- 432	14.80797 79.17650	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year
1	Base Camps	Guntur	Nellore	Mallammakona, -343	14.36174 79.39571	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year
1	base Camps	Guntur	Nellore	Mamidikona -328	14.43382 79.33950	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Kalivela vootu- 518	14.86441 79.18494	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Sakutu-530	14.88915 79.14470	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year
		В	Base Camps	Total		0.00		0.000	0.00		0.000	0.00	0.000	6		60.888	0.00		0.000	6	60.888	60.888				
2	Strike Forces	Guntur	Nellore	SR Puram		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	13.188	13.188	0.00	0.000	0.000	1	13.188	13.188	APFD	2023-24	Protection	1 year
		St	trike Forces	Total		0.00		0.000	0.00		0.000	0.00	0.000	1		13.188	0.00		0.000	1	13.188	13.188			Protection	1 year
		Guntur	Nellore	Rapur		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1	1.000	1.000	1	1.000	1.000	APFD	2023-24	Protection	1 year
3	Safeguarding of Seizures	Guntur	Nellore	Atmakur		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.500	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Udayagiri		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.500	APFD	2023-24	Protection	1 year
		Safe Gu	arding of sei	izures Total		0.00		0.000	0.00		0.000	0.00	0.000	0.00		0.000	3		2.000	3	2.000	2.000				

									Ne	w works	·						Mainte	nance of	works			Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	arypillars, works	/ Trench		Other	rs	Total finan	cial (9+12)	manpo	emunerat wer exist ips, Striki	ing in Base		Othe	rs		financial 7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
					-	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Guntur	Nellore	Appasamudram-490	14.87285 79.31649		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Nandipadu-483	14.81120 79.32879		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Duttalur-477 & 478	14.84348 79.38249		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	SR Puram-543	14.95079 79.14700		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	SR Puram-544	15.02749 79.11099		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Guvvadi-459	14.98361 79.32352		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Chowdepalli-455	15.01349 79.28329		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	SR Puram Extn	15.07892 79.11474		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Podalakur-282	14.37396 79.67905		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	D.Rajavolu 361	14.70326, 79.61567		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	B.Chirivella 362	14.68823, 79.58049		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	D.Rajavolu Extn 624	14.76567, 79.57872		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
4	Construction of boundary pillars/ Trench	Guntur	Nellore	Vinjamur 357	14.77275, 79.53876		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Vinjamur Extn	14.80722, 79.55096		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Duggunta RF Compt., 284	14.33588 79.68347				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Uyyalapalli RF Compt., 617	14.43736 79.38614				0.00	0.000	0.000	70	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Nandipadu RF Compt., 483	14.81120 79.32879				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Duttalur RF Compt., 477 & 478	14.84348 79.38249				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	SR Puram Extn RF	15.07892 79.11474				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year

									Ne	w works							Mainte	nance of	works			Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	arypillars works	/ Trench		Other	rs	Total finar	icial (9+12)	manpo	lemunerat ower exist ops, Striki	ting in Base		Othe	rs		l financial 7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Guntur	Nellore	Sangam Compt., 376	14.59513 79.74622				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Marripadu East RF Compt., 626	14.65989 79.84645				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Punugodu Extn RF Compt, No. 625	14.68450 79.61798				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Ananthasagaram A & B Compt., 383 & 384	14.63872 79.38334				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Gowravaram Compt., 385 & 387	14.63872 79.38334				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Mahimaluru RF Compt., 380 & 381	14.63407 79.46230				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Bou	ndary Pillar	s Total		0		0.000	0		0.000	70	0.000	0		0.000	0		0.000	0	0.000	0.000				
	Erecetion of Fencing around the Urban Blocks	Guntur	Nellore	Nellore RF	14.41220 79.89308	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
			Sub total			0		0.000	0		0.000		0.000	0		0.000	0		0.000		0.000	0.000				
		Guntur	Nellore	DFO	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	1	3.045	3.045	1	2.200	2.200	1	5.245	5.245	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	1	3.045	3.045	1	2.200	2.200	1	5.245	5.245	APFD	2023-24	Protection	1 year
	Mobility charges for the	Guntur	Nellore	Rapur	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	2	3.045	6.090	2	2.200	4.400	2	10.490	10.490	APFD	2023-24	Protection	1 year
5	vehicles	Guntur	Nellore	Kavali	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	2	3.045	6.090	2	2.200	4.400	2	10.490	10.490	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Atmakur	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	1	3.045	3.045	1	2.200	2.200	1	5.245	5.245	i APFD	2023-24	Protection	1 year
		Guntur	Nellore	Udayagiri	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	1	3.045	3.045	1	2.200	2.200	1	5.245	5.245	i APFD	2023-24	Protection	1 year
	Tota	l for Mob	ility charges	s to the Vehicles		0.00		0.000	0.00		0.000	0	0.000	8.00		24.360	8		17.600	8	41.960	41.960				
	Communications/ Wireless network charges (Procurement of Mobile Phones to Executive Staff)	Guntur	Nellore	Nellore								LS	0.000									0.000				
		Nel	lore Divisior	n Total		0		0.000	0		0.000		0.000	15		98.436	11		19.600	18	118.036	118.036				
1	Mobility charges for the	Guntur	Palnadu	SF, Palnadu	16.233343, 80.037168	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year

									Ne	ew works						ı	Mainter	nance of	works			Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Bounda	arypillars, works	/ Trench		Other	rs	Total finan	cial (9+12)	manpo				Other	rs		financial 7+20)	estimated cost (14+22)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		SF Di	vision, Palna	adu Total		0		0.000	0		0.000		0.000			3.045			2.200		5.245	5.245	i			
1	Mobility charges for the	Guntur	Prakasam	DFO SF Division, Ongole		0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1 No.	4.000	4.000		7.045	7.045	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
		SF Di	ivision, Ong	ole Total		0		0.000	0		0.000		0.000			3.045			4.000		7.045	7.045	5			
1	Mobility charges for the Guntur SPSR Nellore DFO SF Division, Nellore					0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1 No.	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
			0		0.000	0		0.000		0.000			3.045			2.200		5.245	5.245	;						
			0		0.000	0		0.000		0.000			216.146			68.362		284.508	284.508							

 ^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other
 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-III
Protection of Forests and plantations: CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh) New works Maintenance of works Total estimated Total financial **Boundarypillars/ Trench Total financial** Base camps, Check posts, Activities/ Sub-Name of Name of the Location (RF, Comp Geo-Others (Including POL Charges) Others works (9+12)Striking force, Drivers, etc., (17+20) (14+22) No coordinates activities the circle division no.) Phy Unit cost Fin Unit cost Fin Unit cost Unit cost Fin Phy Phy Fin Phy Fin Phy Fin Phy 1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 **Kurnool Division** A. Protection of Forests and plantations Base Camps 0 0.000 0.000 0.000 0.000 0 0.000 0.000 0.000 0 0.000 0.000 0.000 0.000 Kurnool Kurnool Sub-Total 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0.000 Strike Forces or Protection of Forest Kurnool Kurnool FRO, FSP, Kurnool 0.000 0.000 0.000 0.000 0.000 13.968 13.968 0 0.000 0.000 13.968 13.968 2023-24 1 year Antipoaching Squads Dept.. Forests Sub-Total 0 0.000 0 0.000 0 0.000 1 13.968 0 0.000 1 13.968 13.968 Safeguarding of Forest Protection of Kurnool Kurnool FRO-Adoni 0 0.000 0.000 0.250 0.250 0.250 0 0.000 0.000 0 0.000 0.000 0 0.000 0.250 2023-24 1 year Seizures Dept. Forests Forest Protection of FRO-Kurnool 0 0.000 0.000 0 0.000 0 0.000 0.000 0 0.000 0.000 0.000 0.000 2023-24 1 year Dept. Forests 0 Sub-Total 0.000 3 0.250 1 0.250 0.000 0.000 0.000 0.250 Construction of Pathikonda 15.421962-Forest Protection of 0.000 0.000 0.000 0.000 0 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 2023-24 boundary pillars/ Kurnool Kurnool 0 1 year RF/Compt.No.53 & 54 77.552624 Dept., Forests Trench 15.486432-.Banda Forest Protection of 0.000 0.000 0 0.000 0.000 0 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 2023-24 1 year RF/Compt.No.179 78.001617 Dept. Forests Kotekal RF/Compt.No.41 15.662900-Protection of 0 0.000 0.000 0 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 2023-24 1 year & 42 77.411219 Dept., Forests 15.555655-Forest Protection of Emboy RF/Compt.No.78 0.000 0.000 0 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 2023-24 1 year 78.058181 Dept. Forests Sub-Total 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0.000 0 Mobility charges for the Forest Protection of Kurnool Kurnool FRO-Adoni 0.000 0.000 0.000 0.000 0.000 3.112 3.112 2.160 2.160 5.272 5.272 2023-24 1 year vehicles Dept., Forests Forest Protection of 0 5.272 FRO-Kurnool 0.000 0.000 0 0.000 0.000 0 0.000 1 3.112 3.112 1 2.160 2.160 5.272 2023-24 1 year Dept. Forests Forest Protection of DFO-Kurnool 0.000 0.000 0.000 0.000 0.000 1 3.112 3.112 1 2.160 2.160 5.272 5.272 2023-24 1 year Dept. Forests Sub-Total 0 0.000 0.000 0 0.000 3 9.336 3 6.480 3 15.816 15.816 0 Communications/ Wireless network Kurnool Kurnool 38 0.060 2.280 2.280 2.280 charges **Kurnool Division Total** 0 0.000 3 0.250 0.250 23.304 41 8.760 32.064 32.314

		1			1				No	w works				1			Maintona	nce of works				Total		(Ph	y. in no. and Fin	Rs. in lak
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates	Boun	darypillars/ works	' Trench	Nev	Others			inancial +12)		camps, Che	ck posts,		Including PC	L Charges)		financial 7+20)	estimated cost (14+22)	Implementing agency	mentior	Measurable outcome	require chieving surable
140	activities	the chicle	uivision	110.7	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	Imple	Implement schedule	Meas	Period requence for achieve measurak
	YSR (T) DIVISION																									
A.	Protection of Forests	and plantation	ons																							<u> </u>
1	Base Camps	Kurnool	Y.S.R (T)	Chelimbhavi	14.67156 78.81077	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	20			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Payabhavi	14.68242 78.87764	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Dudemma kona rastha	14.88029 78.84025	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Thokarastha	14.82945 79.08501	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Peddabhavi	15.19370 78.84167	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Reddybhavi	14.63796 78.96047	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Surepalli	14.62968 79.15717	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Ganuga penta	14.82843 79.08293	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Yepimandlu	14.70884 78.89880	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	C.L.Bhavi	14.95355 78.76548	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Modhugavani bhavi	15.02076 78.73054	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Komativani bhavi	14.80084 78.84117	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Banglawbavi	14.36529 78.95825	0	0.000	0.000	0	0.000	0.000	0	0.000	20	10.334	206.688	0	0.000	0.000	0	206.688	206.688	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Peddagadi	14.30870 78.85275	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Maddimadugu	14.357508 78.78255	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Chintharajupalli	14.30676 79.01248	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Jalarevenula	14.30527 78.92849	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Jelakona	14.32579 79.00275	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Saheb bhavi	14.50786 78.99194	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Pattivanibhavi	14.60853 78.98744	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Chenchureddibavi	14.558903 79.09256	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Banglawbavi	14.56214 78.24394	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Polathala	14.34709 78.63762	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Redlacheruvu	14.29571 78.58545	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Gundaladevara (Vempalli Range)	14.28452 78.62822	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0			Forest Dept.	2022-23	Protection of Forests	1 year
					Sub-Total	0		0.000	0		0.000	0	0.000	20		206.688	0	0.000	0.000	20	206.688	206.688			1	

			1																					(Ph	y. in no. and Fin	-
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates	Bour	ndarypillars works	/ Trench	Ne	o works Others			inancial +12)		camps, Che	ck posts,		nce of works Including PC			financial 7+20)	Total estimated cost (14+22)	plementing agency	nplemention schedule	Measurable outcome	Period required for achieving measurable outcome
140	activities	the chicle	uivision	110.7	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	Imple	Imple	Meas	Period for ac meas
2	Strike Forces or Antipoaching Squads	Kurnool	Y.S.R (T)	Mallepalli	14.88439 78.87803	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2022-23	Protection of Forests	1 year
	3 - 4	Kurnool	Y.S.R (T)	Onipenta	14.79196 78.77291	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Khajipeta	14.65194 78.77865	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Kadapa	14.47981 78.82621	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	14.507756 78.99162	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	14.350369 78.46013	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vontimetta	14.18434 79.05471	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FS(RS) Kadapa		0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968		0.000	0.000	1	13.968	13.968	Forest Dept.	2022-23	Protection of Forests	1 year
					Sub-Total	0		0.000	0		0.000	0	0.000	8		111.744	0		0.000	8	111.744	111.744				
3	Safeguarding of Seizures (including Combing, feeding of accused, Conduction of raids etc.)	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.000	1	LS	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2022-23	Protection of Forests	1 year
	,	Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.000	1	LS	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.000	1	LS	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Proddatur	14.73482 78.55061 14.68576	0	0.000	0.000		LS		0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Muddanur	78.39601	0	0.000	0.000		LS		0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Kadapa		0	0.000	0.000	1	LS	1.000	0	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Sidhout		0	0.000	0.000		LS		0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vempalli		0	0.000	0.000		LS		0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2022-23	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vontimetta		0	0.000	0.000		LS		0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dent.	2022-23	Protection of Forests	1 year
					Sub-Total	0		0.000	4		4.000	3	4.000	0		0.000	0		0.000	4	0.000	4.000				
4	Construction of boundary pillars / Trench	Kurnool	YSR (T) Division, Kadapa	Porumamilla Range, Venkayakalva Beat	15.17716 79.02821		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
				Porumamilla Range, Siddavaram Beat	14.98845 79.05699		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
				Onipenta Range, M. V. Palli Beat	14.87248 78.83645		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
				Onipenta Range, Thippireddypalli Beat	15.02333 78.72009		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
				Muddanur Range, Settivaripalli Beat	78.32135 14.73161		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
				Muddanur Range, B.K.Mala Beat	14.62923 78.33780		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
				Muddanur Range Kalamala beat	14.78440 78.45024		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		

								Nev	w works						-	Maintenan	ce of works				Total	6	(PI	y. in no. and Fir	73
Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Boun	darypillars/ works	Trench		Others			inancial -12)		camps, Chec	k posts,		Including PC	L Charges)		financial 7+20)	estimated cost (14+22)	nplementing agency	nplemention	Measurable outcome	Period required for achieving measurable
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	Imp	Imp	Σō	Perio
			Muddanur Range Dorigall West beat	14.480775 78.094696		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
			Muddanur Range Gandlur beat	14.85922				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
			Muddanur Range, Mallela Beat	14.57750 78.34288				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
			Muddanur Range, Mangapatnam Beat	14.68518 78.21456				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		-
			Muddanur Range, Kalamala Beat	14.62790 78.50134				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		-
			Proddatur Range, Nagasanipalli Beat, Machupalli Block	14.70127 78.82207				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		-
			Kadapa Range, Kanumalopalli Beat, Mamillapalli Beat					0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
			Sidhout Range, Maddur Beat	14.55135, 79.02788				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
			Vontimitta Range, Nadimpalli Beat	14.30587, 79.03799				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	April to March		
				Sub-Total	0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000				
Mobility charges for th vehicles	Kurnool	Y.S.R (T)	SDFO, Badvel	14.72612 79.05844	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1 \
	Kurnool	Y.S.R (T)	FRO, Badvel	14.72612 79.05844	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	FRO, Onipenta	14.79311 78.77823	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	FRO, Porumamilla	14.65194 78.77865	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	FRO, Proddatur	14.73482 78.55061	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	FRO, Muddanur	14.68576 78.39601	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	Sub-DFO , Proddatur		0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	Kadapa Range		0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	Sidhout		0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	Vempalli		0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	Vontimetta		0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	2	5.272	5.272	Forest Dept.	2023-24	Protection of Forests	1
	Kurnool	Y.S.R (T)	FS(RS) Kadapa		0	0.000	0.000	0	0.000	0.000	0	0.000	2	3.112	6.224	2	2.160	4.320	4	10.544	10.544	Forest Dept.	2022-23	Protection of Forests	1
				Sub-Total	0		0.000	0		0.000	0	0.000	13		40.456	13		28.080	26	68.536	68.536				
Communications / Wireless network	Kurnool	Y.S.R (T)	Frontline Staff Cell phone charges													198	0.060	11.880	198	11.880	11.880				I
	Kurnool	Y.S.R (T)	FS(RS) Kadapa					1	0.500	0.499	1	0.500					_	_			0.500				
	1		Y.S.R(T)	Division Total	0		0.000	5		4.499	4	4.500	41		358.888	211		39.960	256	398.848	403.348				1
SF, Nandyal																									

																								(Phy	. in no. and Fin.	. Rs. in lakh)
									Nev	w works						1	Maintena	nce of works				Total	ng	on	9	red or e
S		Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Boun	darypillars/ works	Trench		Others		Total fi	nancial 12)		camps, Chec		Others (Including PC	L Charges)		financial 7+20)	estimated cost (14+22)	lementi	lementi chedule	asurabl	iod requi r achievir reasurabl outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	Imp	Imp	Me o	for me
1	Mobility charges of the vehicle	Kurnool	S.F.Division Nandyal	SF Division office, Nandyal.	-	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	1	5.272	5.272	Forest Departm ent	2022-23	Protection of forerst	1 year
				SF Nandyal	Division Total	0		0.000	0		0.000	0	0.000	1		3.112	1		2.160	1	5.272	5.272				
	SF, Kadapa																									
1	Mobility charges of the vehicle	Kurnool	S.F.Division Kadapa	SF Division office, Nandyal.	-	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	1	5.272	5.272	Forest Departm ent	2022-23	Protection of forerst	1 year
				SF Kadapa	Division Total	0		0.000	0		0.000	0	0.000	1		3.112	1		2.160	1	5.272	5.272				
					Circle Total			0.000	•		4.749		4.750			388.416			53.040		441.456	446.206				

Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
 Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

									New	works							Mainter	nance of work	:S					(Phy. in no	o. and Fin. I	Rs. in lakh Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the divisio n	Location (RF, Comp no.)	Geo- coordinates	Boundary	pillars/ Tre	ench works	,	Any Other (Pl. Spe			al financial (9+12)		nuneration of ng in Base can force etc	nps, Striking		Any Other v (Pl. Speci		Total fin		Total estimated cost (14+22)	Implemen ting agency	Implemen tation schedule	Measurab le outcome	required for achieving measura le
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
Α.	Protection of Forests and plantations																							r the	yo.	
1	Base Camps			K.Lingamparthi									0.00	1	10.1483	10.148					10.15	10.14834	ion,	s per	M-Book	
	Spillover Base Camps-2021-22 (Jan-2022 to March-2022)			K.Lingamparthi									0.00	1		1.735					1.74	1.73505	ada Divis	and as	.⊑	
	Spillover Base Camps-2022-23 (Sept-2022 to March-2023)	_		K.Lingamparthi									0.00	1		5.287					5.29	5.28675	100	the FSR	and recorded	
2	Strike Forces or Antipoaching Squads	Rajahmundry	Kakinada										0.00								0.00	0.00000	œr,	.⊑		
3	Safeguarding of Seizures	ahn	akir										0.00						2.000		2.00	2.00000	Offi	ribe	sure	4
4	Construction of boundary pillars/ Trench	Raj	_ x			0	0.0000	0.000					0.00								0.00	0.00000	orest O inada)	prescribed ed Scheme	be measured	.202
5	Mobility charges for the vehicles	1											0.00								0.00		正え	ns p	pe I	31.03.2024
														2	2.40	10.21	2	2 2040	6.013				Ē	operations	can	, m
	Mobility charges R&R	-											0.00	3	3.40	10.21	3	2.3040 0.2000	6.912 0.600		17.12 0.60		- 5	oper		
	Spillover Mobility Charges-2021-22												0.00				3	0.2000	2.000		2.00	1	- h	Jo	quantities	
	Spillover Mobility Charges-2022-23												0.00				3		6.000		6.00		- ₽	nder	nb e	
	Spillover Drivers-2021-22 (Jan-2022 to March- 2022)													3		2.50					2.50		sst Dep	the calender	ssurable	
	Spillover Drivers-2022-23 (Sept-2022 to March-2023)													3		6.50					6.50	6.50000	Fore	per	All measu	
	Kakinada Total					0		0.00					0.00			36.38			17.51	0	53.89	53.8945		As	,	
	Protection of Forests and plantations																						_			
1	Base Camps			1) Nurupudi									0.00	10	10.1480	101.48					101.48	101.48	4			
	Spillover Base Camps-2021-22 (Jan-2022 to March-2022)												0.00	10	1.7351	17.3505					17.35	17.35				
	Spillover Base Camps-2022-23 (Sept-2022 to March-2023)												0.00	11	5.2868	58.15425					58.15	58.15				
	(10 Base camps from old Kakinada Divison			2) Peerukonda																	0.00	0.00				
	and 1 Base camp from WLM Rajahmundry transferred to RCVaram Division)			3) Tigercamp																		0.00				
	,			4) Vayyada																		0.00				
				5) Badadanapalli																		0.00				
				6) Zaddangi																		0.00				
				7) Bullojupalem																		0.00		e		
				8) Modugukota																		0.00		Schem		
				9) Lododdi																		0.00	<u>-</u>	Sc		
				10) Koyyalagudem																		0.00	RCVaram)	approved	M-Book	
				11) Kintakuru Transferred from WLM Rajahmundry	17.40221 81.57676																	0.00	on,	the	.⊑	
2	Strike Forces or Antinoaching Squade	1		Rampachodavara									0.00	2	13 1880	26 376					26.38	26.38	Divisi	ber :	orded	
2	Strike Forces or Antipoaching Squads]		m m									0.00	2	13.1880	26.376					26.38	26.38	E E	as p	ecor	

									New	works							Mainten	nance of work	:S							Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the divisio n	Location (RF, Comp no.)	Geo- coordinates	Boundary	pillars/ Tre	ench works	,	Any Other (Pl. Spe			al financial (9+12)		uneration of g in Base can force etc	nps, Striking		Any Other v (Pl. Speci			al financial 17+20)	Total estimated cost (14+22)	Implemer ting agency	Implemen tation schedule	Measurab le outcome	required for achieving measurab le
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
	Spillover Strike Force -2021-22 (Jan-2022 to March-2022)	mundry	RCVaram										0.00	1	1.7000	1.700					1.70	1.70	RCVara	FSR and	d and n	
	Spillover Strike Force-2022-23 (Sept-2022 to March-2023)	Rajahn	RCV										0.00	1	4.2070	4.207					4.21	4.21	Officer,	in the F	measured	.2024
3	Safeguarding of Seizures	1											0.00	0	0	0	3	1.0000	2.00		2.00	2.00	est	ped	þe	.03.
4	Construction of boundary pillars/ Trench			All ranges		0	0.0000	0.000					0.00	0	0.0000	0					0.00	0.00	sional For	prescri	can	31
5	Mobility charges for the vehicles												0.00	0	0.0000	0					0.00	0.00	risio	suc	quantities	
	Mobility charges			FRO,Rajavomman gi FRO,Rampachoda varam FRO,Sudikonda Sub- DFO,R.C.Varam Division Office, R.C.Varam FRO, Maredumilli FRO WL RCVaram									0.00	6	3.0450	18.27	8	2.3040	18.432		36.70	36.70	Forest Department (Di	As per the calender of opera	All measurable qu	
	Mobility charges -2021-22 (Sep-2021 to March-2022)												0.00	0	0	0	6		3.859		3.86	3.86				
	Mobility charges -2022-23 (Apr-2022 to March-2023)												0.00	0	0	0	6		8.621		8.62	8.62				
	R&R												0.00	0	0	0	10	0.5000	5.00		5.00	5.00				
	Others -2021-22 (Sep-2021 to March-2022)												0.00	0	0	0	5	LS	0.99		0.99	0.99				
	Others -2022-23 (Apr-2022 to March-2023)												0.00	0	0	0	6	LS	1.20		1.20	1.20				
	Drivers -2021-22 (Jan-2022 to March-2022)												0.00	6	0.5231	3.13884	0	0	0.00		3.14	3.14				
	Drivers -2022-23 (Sept-2022 to March-2023)												0.00	6	1.4776	8.86536	0	0	0.00		8.87	8.87				
	RC Varam Total							0			0		0.00			239.54			40.11			279.6472				

									New	works							Mainter	ance of work	S							Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the divisio n	Location (RF, Comp no.)	Geo- coordinates	Boundary	pillars/ Tre	ench works	,	Any Other (Pl. Spe			al financial (9+12)		uneration of g in Base car force etc	nps, Striking		Any Other w (Pl. Specif			al financial 17+20)	Total estimated cost (14+22)	Implemen ting agency	Implemen tation schedule	Measurab le outcome	achieving
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fir	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A.	Protection of Forests and plantations																									
1	Base Camps	Rajahm undry	Chinto or	Marrigura, compt.no.7	17.791013 81.604125								0.00						0							
				Lakkavaram Comt.No.15	17.788025 81.532582								0.00						0							
				Thatilanka RF, compt.no.146	17.72204 81.18696								0.00						0							
				Ramachandram RF compt.no.135	17.66304 81.16426								0.00	6	10.148	60.890			0		60.890	60.890				
				Repaka RF, Compt.No.157	17.610097 81.217612								0.00						0							
				Gogubaka RF. Compt.No.18	17.64161 81.02212								0.00						0							
				Bandrevu RF, Compt.No.18	17.729790 81.099297								0.00						0							
2	Strike Forces or Antipoaching Squads			Nellipaka	17.72234 81.05093								0.00	1	13.188	13.188	3		0		13.188	13.188				
3	Safeguarding of Seizures												0.00						0		0.000	0.000				
4	Construction of boundary pillars/ Trench												0.00						0		0.000	0.000				
5	Mobility charges for the vehicles												0.00	6	3.045	18.272	6	1.632	9.792		28.064	28.064				
	Spill-Over for 2023-24 (from Sept- 2022 to March -2023)																									
				17.791013 81.604125										1	0.738	5.163	3				5.163	5.163				
				17.788025 81.532582										1	0.738	5.163	3				5.163	5.163				
				17.72204 81.18696										1	0.738	5.163	3				5.163	5.163				
	BASE CAMP			17.66304				1	1			1		1	0.738	5.163	3				5.163	5.163				1
	-			81.16426 17.610097 81.217612										1	0.738	5.163					5.163					
	1			17.64161 81.02212										1	0.738	5.163	3				5.163	5.163				
	1			17.729790 81.099297										1	0.738	5.163	3				5.163	5.163				
7	Strike Forces or Antipoaching Squads			52.055257										1	0.601	4.207	-				4.207	4.207				
8	Drivers Chintoor Total	<u> </u>										-	0.000	6	1.505	9.033 141.727			9.792	ļ	9.033 151.51 9	9.033 151.519				+

								Ne	w works						Mainte	nance of work	s							Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the divisio n	Location (RF, Comp no.)	Geo- coordinates	Boundary	pillars/ Trench works		Any Other (Pl. Spe			al financial (9+12)		uneration of g in Base can force etc	nps, Striking	Any Other w (Pl. Specif			al financial 17+20)	Total estimated cost (14+22)	Implemen ting agency	Implemen tation schedule	Measurab le outcome	required for achieving measurab
						Phy	Unit cost Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8 9	10	11	12	13	14	15	16	17 18	19	20	21	22	23	24	25	26	27
A.	Protection of Forests and plantations																							
1	Base Camps	Rajahm undry	Rajam ahend rayara				0.00)		0.00		0		0.00	0.00		0.000		0.00	0.00				
2	Strike Forces or Antipoaching Squads (for FSD Rajahmundry)			FSD Rajahmundry			0.00)		0.00		0	1	10.14200	10.142		0.000		10.14200	10.14200				
	Srike Force Driver (FSD Rajahmundry)																		0.000	0.00000				
3	Safeguarding of Seizures						0.00)		0.00		0		Actuals	0.500		0.000		0.500	0.500				
4	Construction of boundary pillars/ Trench						0.00)		0.00		0					0.000		0.00	0.00				
5	Mobility charges for the vehicles																		0.00	0.00				
				RJY Range									1	3.04529	3.045 1	1.632	1.632		4.677	4.677				
				FSD, RJY									1	3.04529	3.045 1	1.632	1.632		4.677	4.677				
	Repair & Replacements to Vehicles (Rjy Range)						0.00)		0.00		0			1	0.20	0.200		0.200	0.200				
	Repair & Replacements to Vehicles (FSD Rajahmundry)						0.00)		0.00		0			1	0.20	0.200		0.200	0.200				
	Communications/ Wireless network charges							1	0.500	0.500	1	0.500							0.00	0.500				
	Sub Total:						0.00)		0.00		0.50			16.73		3.66		20.40	20.8966				
В	Splillover 2021-23 (From 1/2022 to 22022)																							
1	Striking Forces or Antipoaching Squads for FSD Rajamahendravaram											0	1	0.46815	1.40445				1.40445	1.40445				
2	Striking Force Driver (FSD Rjy)			RJY				1	1			0	1	0.17438	0.52314				0.52314	0.52314				
	Sub total												2		1.92759				1.92759	1.92759				
С	Spillover 2022-23 (from 9/2022 to 3/2	023)																						1
1	Striking Forces or Antipoaching Squads for FSD Raiamahendravaram											0	1	0.6010	4.2070				4.20700	4.20700				
2	Striking Force Driver (FSD Rjy)			RJY								0	1	0.21506	1.50542				1.50542	1.50542				1
	Sub total											0			5.71242				5.71242	5.71242				
	Rajahmundry Total						0.00			0.00		0.50			24.37259		3.66		28.04	28.5366				

									New	works						Mainte	nance of work	(S							Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the divisio n	. ,	Geo- coordinates	Boundary	pillars/ Trer	nch works	ļ	Any Other (Pl. Spe			al financial (9+12)		uneration of g in Base car force etc	nps, Striking	Any Other v (Pl. Speci			al financial 17+20)	Total estimated cost (14+22)	Implemen ting agency	Implemen tation schedule	Measurab le outcome	required for achieving measura le
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 18	19	20	21	22	23	24	25	26	27
A.	Protection of Forests and plantations																					e)	me	me	
1	Base Camps					0	0	0.00	0	0	0.00	0	0.00	0	0	0.00			0	0.00	0.00	Offic	escribed	escribed Scheme	
	Base Camps spil over 2021-22 (Jan- 22 to March-22)					0	0	0.00	0	0	0.00	0	0.00	0	0	0.00			0	0.00	0.00	Forest .rru)	rations pr approved	erations pre approved	
2	Strike Forces or Antipoaching Squads	dry	ша			0	0	0.00	0	0	0.00	0	0.00	0	0	0.00			0	0.00	0.00	trict i, Elu	erati e app	erati e app	124
	Strike Forces spil over 2021-22 (Jan- 22 to March-22)	Rajahmundry	onasee			0	0	0.00	0	0	0.00	0	0.00	0	0	0.00			0	0.00	0.00	ent (Dis Godavar	er of ope	er of ope per the	31.03.2024
3	Safeguarding of Seizures	Ra	δ			0	0	0.00	0	0	0.00	0	0.00	0	0	0.00			0	0.00	0.00	rtm est	calende and as	calende and as p	'n
4	Construction of boundary pillars/ Trench					0	0	0.00	0	0	0.00	0	0.00	0	0	0.00			0	0.00	0.00	Depa	the ca FSR ar	the ca FSR ar	
5	Mobility charges for the vehicles			FRO Amalapuram		0	0	0.00	0	0	0.00	0	0.00	1	3.05	3.045 2	1.92	3.840	3	6.89	6.885	rest	per th	per th	
6	Repair & Replacements					0	0	0.00	0	0	0.00		0.00	0	0	0.00			0	0.00	0.00	Fo	As p in th	As printle	
_	KonaseemaTotal Protection of Forests and plantations					-		0.00			0.00		0.00		-	3.05	+	3.84000		6.89	6.885		1		
A. 1	Base Camps			1) Kotrupalli	17.56895	0	0	0.00	n	0	0.00	0	0.00	7	10.15	69.01			7	69.01	69.008	est	the	the	
	Base Camps spil over 2021-22			2)	81.81961 17.24403	0	U	0.00	U	U	0.00	0	0.00	6	1.72	10.32			6	10.32	10.320	e, We	ne me	ed in	
	(Jan- 22 to March-22) Base Camps spil over 2022-23 (Sep- 22 to			Ramanarasapuram 3)P.R.Gudem	81.49989 17.38844									7	5.16	36.14			7	36.14	36.138	Office	escribe	escribed i	
2	March-23) Strike Forces or Antipoaching Squads			4) Chilakaluru	81.70353 17.38469									3	13.19	39.56			3	39.56	39.563	ь	급명	s pre	
	Strike Forces spil over 2021-22	Rajahmundry	_	5) Kamaiahpalem	81.50603 17.27155									3	1.43	4.29			3	4.29		ct Fore Eluru)	rations	erations pre approved	024
	(Jan- 22 to March-22) Strike Forces spil over 2022-23	ahmu	Elur	6) Koundinyamukthi	81.22769 17.54117									3	4.21	12.62			3	12.62	12.621	ent (Distri Godavari,	ope	ope :he	1.03.2024
3	(Sep- 22 to March-23) Safeguarding of Seizures	Raja		,,	80.99093	0	0	0	0	0	0.00	0	0.00	3	1	3.00	1		3	3.00	3.000	oda.	of er	er of per t	31.
4	Construction of boundary pillars/ Trench					0	0.00	0.00	Ŭ		0.00	0	0.0	0	0	0.00			0	0.00	0.000	rtmei	as as	as as	
5	Mobility charges for the vehicles					0	0	0	0	0	0	0	0.00	8	3.045	24.36	2.310	18.48	16	42.84	42.842	eba	caler	caler	
6	Repair & Replacements	1															0.25	2.00		2.00	2.000	ă	the FSR	the FSR	
	Drivers spil over 2021-22 (Jan- 22 to March-22)															!	0.54	2.70		2.70	2.700	orest	per	per	
	Drivers spil over 2022-23 (Sep- 22 to March-23)																1.47	10.31		10.31	10.315	_	As	As	
	Eluru Total					0		0.00			0.00		0.00			199.302		33.49		232.797	232.797				

Market Section Market Market Section Market Market Market Market Section Market Marke										New	works						Mainte	nance of work	(S							Period
Second Companies Compani	SI No	Activities/ Sub-activities	the	of the divisio			Boundary	pillars/ Tre	ench works	A						g in Base car	mps, Striking					estimated	ting	tation	le	required for achieving measurab
A monetame of production of							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin Phy	Unit cost	Fin	Phy	Fin	Fin				
Property of process and process assessed to the control process of process and process a	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 18	19	20	21	22	23	24	25		27
Property of process and process assessed to the control process of process and process a	A.	Protection of Forests and plantations																					ict ari,	he	he	
Property of process and process assessed to the control process of process and process a	1								0.00			0.00		0.00)		0.00	0	0.00		0.00	0.00	oistr dav	0 = 5	r of in t pro	
A Contract of the Number of Protection of			Τ̈́	Ε					0.00			0.00		0.00)		0.00	0	0.00		0.00	0.00	t (Γ Go	nde bed ap	nde bed ap	4
A Contract of the Number of Protection of	2	Strike Forces or Antipoaching Squads	ŭ	/ara					0.00			0.00		0.00)		0.00	0	0.00		0.00	0.00	nen /est 'u)	scril the	scril the	202
A Contract of the Number of Protection of			m de	ma\					0.00			0.00		0.00)		0.00	0	0.00		0.00	0.00	artr e, M Elur	pre pre	he c pre	03.
A Contract of the Number of Protection of	3		Rajć	Bhi					0.00			0.00		0.00			0.00	0	0.00		0.00	0.00	Эер ffic		er tl	31.
No. Protection of Forests and plantations No.	4	Construction of boundary pillars/ Trench							0.00			0.00		0.00	,		0.00	0	0.00		0.00	0.00	sst l st C	a ja	s pr atic	
No. Protection of Forests and plantations No.	5	Mobility charges for the vehicles	1						0.00			0.00		0.00)		0.00	0	0.00		0.00	0.00	Fore	A oper SR	A oper SR	
A. Protection of Forests and plantations Sajahr Wiley	6)			0					- 4	о п	о п	
Base Camps	-								0.00			0.00		0.00			0.00		0.00		0.00	0.00				
Strike Force Stri		•	Raiahm		_	_			_	_			_	_		_		_	_	_	_					
2 Strike Force Construction of boundary pillary Trench Construction	1	Base Camps		NTR	0		0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0.000				
Solition Continue	2	Strike Force		NTR	Vijayawada	16.50845 E	0	0	0	0	0	0	0	0	1	11.55500	11.555			1	11.555	11.555				
1 1/092 1/19 1/	3	Strike Force													1	13.18800	13.188			1	13.188	13.188		As per		
Solid properties Solid prope	4														1	1.70928	1.709			1	1.709	1.709				
Construction of boundary pillars/ Trench Construction of boundar	5	Safeguarding of Seizures		NTR	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0.000	nt			1 year
Mobility charges for the vehicles	6	Construction of boundary pillars/ Trench	Rajahm	NTR	Compartment		0	0	0.000	0	0	0	0	0.000		0	0 0	0	0	0	0	0.000	Forest Office,	s prescribe d in the		
The mobility charges for the vehicles Rajahm udry NTR Rajahm udry NTR Rajahm udry NTR Rajahm udry NTR Rajahm udry NTR Rajahm udry NTR Rajahm udry NTR Rajahm udry NTR Rajahm udry NTR Rajahm udry NTR Ntrishin udry Rajahm udry NTR Ntrishin udry Rajahm udry NTR Ntrishin udry Rajahm udry NTR Ntrishin udry Rajahm udry NTR Ntrishin udry Rajahm udry NTR Ntrishin udry Rajahm udry NTR Ntrishin udry Rajahm udry NTR Ntrishin udry Rajahm udry NTR Ntrishin udry NTR NTR Ntrishin udry NTR Ntrishin udry NTR Ntrishin udry NTR Ntrishin udry NTR Ntrishin udry NTR Ntrishin udry NTR Ntrishin udry NTR Ntrishin udry NTR Ntrishin udry NTR					MYL				0.000	0	0	0	0	0.000		0	0 0	0	0	0	0	0.000	,			
8 February-2022 to MarG9nos per 2 months	7	Mobility charges for the vehicles		NTR	Mylavaram Range, DFO,		0		0.000	0	0	0	0	0.000	3	3.045285	9.136 12 month	0 148	7.092	12	16.228	16.228		the approved		
A. Protection of Forests and plantations 1. Base Camps Rajahm udry 2. Strike Force Rajahm udry 3. Construction of boundary pillars/ Trench Mobility charges for the vehicles Rajahm udry As per the calender of protests and plantations Noticity the part of protection of boundary pillars/ Trench Rajahm udry Noticity the part of protection of boundary pillars/ Trench Rajahm udry Rajah	8	February-2022 to Mar(9nos per 2 months													5	0.35372	1.769				1.769	1.7686				
1 Base Camps Rajahm Krishn 0 0 0 0 0 0 0 0 0		NTR Division, Vijayawada					0		0.00	0.00	0.00	0.00	0.00	0.00	11.00	29.85	37.36 0.00	0.15	7.09	3.00	44.45	44.449				
1 Sase Camps 1	A.	Protection of Forests and plantations																								
2 Strike Force Rajahm udry Rrishn a Machilipatnam a Rajahm udry Rrishn a Construction of boundary pillars/ Trench 3 Construction of boundary pillars/ Trench 4 Rajahm udry Rrishn a Rajahm udry Rris	1	Base Camps		Krishn a	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	C	0	0.000				
3 Construction of boundary pillars/ Trench Rajahm udry	2	Strike Force	Rajahm		Machilipatnam	16.11370 E 80.08311	0	0	0	0	0	0	0	0	0	0.000	0.000 0	0	0	С	0	0.0000	Departme nt	calender of operation	Protection	
S Mobility charges for the vehicles Rajahm udry a Machilipatnam Taskforce, Vijavawada 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3	Construction of boundary pillars/ Trench			Nuthulagattu Kr	N,	0	0	0	0	0		0	0.000		0	0 0	0	0	С	0	0.000	Forest Office,	prescribe d in the FSR 2022	improvem ent of natural	2023 to March
	5	Mobility charges for the vehicles			Machilipatnam Taskforce,		0	0	0	0	0	0	0	0.000			1			С			Machilipat	sorcing Employee s wage	Mangrove	
	-	Machilipatnam Total		<u> </u>	<u> </u>		•		0.000			0	0	0.000	1		0.000	3.045	3.045 5.885	1				Rate & as per		<u> </u>

					T				Nov	v works							Mainton	ance of work								$\overline{}$
SI No	Activities/ Sub-activities	Name of the circle	Name of the divisio n	Location (RF, Comp no.)	Geo- coordinates	Boundary	oillars/ Tre	ench works		Any Othe (Pl. Spe			al financial (9+12)		uneration of g in Base car force etc	manpower nps, Striking	Mainten	Any Other w	orks		al financial 17+20)	Total estimated cost (14+22)	Implemen ting agency	Implemen tation schedule	Measurab le outcome	Period required for achieving measurab
						Phy	Unit cost	Fin	Phy	Unit cos	t Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A.	Protection of Forests and plantations																									
1	Base Camps																									
2	Strike Forces or Antipoaching Squads Safeguarding of Seizures																									
4	Construction of boundary pillars/ Trench																									
5	Mobility charges for the vehicles	Rajahm undry	SF. Divisi on, Eluru		0 0	0	0	0	1	LS	2.704	1	2.704	0	0	0	0	0	0	0	0.000	2.704	0	0	0	0
	SF Eluru Total								1		2.704		2.704									2.704				
A.	Protection of Forests and plantations																									
1	Base Camps			1) Pothunuru 2) Nidmarru 3) Pulla 4) Kaikaluru 5) Akiveedu	1)N 16.44343 E 81.13138 2)N 16.45176 E 81.20591 3)N 16.79499 E 81.32559 4)N 16.58687	0	0	0.000	0	0	0.000	0	0.000	4 Nos	10.14834	40.598	0	0	0	5 Nos	40.598	40.598	Officer, WLM	orovision		
	Base Camps spilover 2021-22 (i.e., February, 2022 & March, 2022)		n, Eluru		E 81.31874 5)N 16.58721 E 81.37185	0	0	0.000	0	0	0.000	0	0.000	5 Nos 2ms	0.56565 / per 1 month	5.657				5 Nos	5.657	5.657	Forest (budjet		
	Base Camps Spill over wages 2022-23 (i.e., September, 2022 to March, 2023 7Months)	ndry	t Division,			0	0	0.000	0	0	0.000	1	0.000	5 Nos 7ms	0.73750 / per 1 month	25.813				6 Nos	25.813	25.813	ivisional	ailability of		
2	Strike Forces or Antipoaching Squads	пш	nen			0	0	0.000	0	0	0.000	0	0.000	0	0	0	0	0	0		0.000	0.000	Q P	/aila		42
3	Safeguarding of Seizures	Rajahr	Management			0	0	0.000	0	0	0.000	0	0.000	0	0	0	0	0	0	0	0.000	0.000	and Flui	d a)		31.03.2024
4	Construction of boundary pillar / Trench	25	ana										0.000									0.000	ent	an		.03
i)	LIDAR Survey of Kolleru WLS		Σ 0	Kolleru Wildlife		0	0	0.000	LS	329	329.000)	329.000									329.000	rtment Division	ons		31
ii)	Construction of boundary pillar as per CSSR 2021-22		Wildlife	Sanctuary		0	0.260	0.000	0	0	0.000	0	0.000	0	0	0	0	0	0	0	0.000	0.000	t Depa	operati		
5	Oils and Vehicle Maintenance					0	0.00	0.000	0	0	0.000	0	0.000	0	0	0	4nos 12 ms	2.50/ per year	10.000	4nos 12 ms	10.000	10.000	sh Fores	ider of		
6	Mobility charges for the vehicles					0	0	0.000	0	0	0.000	0	0.000		0	0	4nos 12 ms	3.045285	12.181	4nos 12 ms	12.1811	12.1811	Prade	er calen		
	R & R									1				0	0	0		0.249767	0.000		0.0000	0.0000	hra	Aspe		
L	Mobility Charges for vehicles spilover 2021- 22 (i.e., February, 2022 & March, 2022)					0	0	0.000	0	0	0.000	0	0.000	0	0	0	2 no.s 2ms	0.34876/ per 1 month	0.698	1	0.69752	0.69752	Andl	4		
	Mobility Charges for Vehicle Spill over wages 2022-23 (i.e., September, 2022 to March, 2023 7Months)																2 no.s 7ms	0.43012/ per 1 month	3.011		3.01084	3.01084	_		_	
	WLM Eluru Total					0		0.00			329.00		329.00			72.07		monu	25.89		97.96	426.96				
Α.	Protection of Forests and plantations								ļ		 									<u> </u>						
2	Base Camps Strike Forces or Antipoaching Squads				+			0		1	1									1						\vdash
3	Safeguarding of Seizures							0																		
4	Construction of boundary pillars/ Trench							0																		

									Nev	w works							Mainter	nance of work	5							Period
SIN	lo Activities/ Sub-activities	Name of the circle	Name of the divisio n	Location (RF, Comp no.)	Geo- coordinates	Boundary	pillars/ Tre	nch works		Any Other (Pl. Spec			al financial (9+12)		uneration of g in Base can force etc	nps, Striking		Any Other w (Pl. Specif			al financial 17+20)	Total estimated cost (14+22)		tation	Measurab le outcome	achieving
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
5	Mobility charges for the vehicles oils and Repair charges to Government Vehicles	CCF, Rjy	, SS, Rjy	Rjy	N17.02914 E81.81794			0)				0.000	2	3.045	6.090	2	2.2	4.40		10.490	10.490	Through VSS	April-2023 - March2024	To inspect PT, CSOs, CMAs, Demo plantations, Arboretum and Medicinal garden.	One year
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.)							0)				0.000	1 no	0.21506	2.15060					2.151	2.151				
	SS,Rajahmundry Total							0			C		0			8.2406					12.6406	12.641				
	Rajahmundry Total					0.00		0.000			332.204		332.204			754.396			147.275		626.424	1238.275				

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

_	1						1								1					(Phy.	in no.	and Fin. R	s. in lakh)	1			
		Circle	ision						N	ew wo	rks						Ma	aintenan	ce of wo	rks			Total				Period
SI No	Activities/ Sub-activities	of the	e of the Division	Location	_	eo- dinates	Boundary	pillars/ Trei	nch works		Other	5	fin	otal ancial 5+8)	Base (camps, St etc.,	riking force	charge	s (Hiring s, maint s, vehicle	. of Base		financial 3+16)	estimated cost (10+18)	Impleme nting Agency	Impleme ntation Schedule	ble	required for achievin g mesurabl
		Name	Name		Lat.	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
	Base Camps						0	0.000	0.000	0	0.000	0.000	0	0.000	2	10.525	21.050	1	1.000	1.000	3	22.050	22.050				
1	Spillover payments of 2021-22														6	1.130	6.783					6.783	6.783				
2	Strike Forces or Antipoaching Squads						0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.387	10.387	1	4.200	4.200	2	14.587	14.587				
	Spillover payments	Visakhapatnam	Visakhapatnam												2	1.760	3.520					3.520	3.520	Department	54	Forests	L
3	Safeguarding of Seizures	hapa	hapa				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		2023-24	ion of	1 year
4	Construction of boundary pillars/ Trench	Visak	Visak				0	0.130	0.000	0	0.000	0.000	10	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2	Protection	
5	Mobility charges for the vehicles						0	0.000	0.000	0	0.000	0.000	0	0.000	2	3.050	6.100	2	2.500	5.000	4	11.100	11.100				
	Spillover payments of 2021-22														5	0.350	1.750					1.750	1.750				
6	Communication charges to frontline staff						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	10	0.042	0.420		0.420	0.420				
	Visakhapatnam Total:						0		0.000	0		0.000		0.000			49.590			10.620		60.21	60.210				
	Base Camps						0	0.000	0.000	0	0.000	0.000	0	0.000	6	10.148	60.888	6	0.500	3.000		63.888	63.888				
	Spillover payments of 2021-22																9.060					9.060	9.060				
2	Strike Forces or Antipoaching Squads						0	0.000	0.000	0	0.000	0.000	0	0.000	1	8.510	8.510	1	4.677	4.677		13.187	13.187			6	
	Spillover payments of 2021-22	Visakhapatnam	palli														2.840					2.840	2.840	ırtment	54	of Forests	_
3	Safeguarding of Seizures	hapa	Chinthapalli				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Depa	2023-24	on of	1 year
4	Construction of boundary pillars/ Trench	Visak	E				0	0.130	0.000	0	0.000	0.000	10	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest	2	Protection	
5	Mobility charges for the vehicles						0	0.000	0.000	0	0.000	0.000	0	0.000	6	3.045	18.270	6	2.500	15.000		33.270	33.270				
	Spillover payments of 2021-22																2.440					2.440	2.440				
6	Communication charges to frontline staff						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.042			0.000	0.000				
	Chinthapalli Total:						0		0.000	0		0.000		0.000			102.008			22.677		124.69	124.685				

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

			_		1		1															and Fin. R	s. III lakii)				
		e Circle	Name of the Division	uo		eo-			N	ew wo	rks		1	Total	Pasa	campo Ctr		Others	ce of wor s (Hiring		Total	l financial	Total estimated cost	Impleme	Impleme	Measura	Period required for
SI No	Activities/ Sub-activities	ne of the	e of the	Location	Coord	linates	Boundary	oillars/ Tren	nch works		Others	5		ancial 5+8)	base (etc.,	iking force		s, maint. s, vehicle			3+16)	(10+18)	nting Agency	ntation Schedule	ble	achievin g mesurabl
		Name	Name		Lat.	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Base Camps						0	0	0.00	0	0	0.00	0	0.000	3	10.530	31.590	0	0.500	0.000	0	31.590	31.590				
2	Strike Forces or Antipoaching Squads						0	0	0.00	0	0	0.00	0	0.000	0	8.887	0.00	0	4.200	0.00	0	0.000	0.00				
3	Safeguarding of Seizures						0	0	0.00	0	0.00	0.000	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.00				
4	Construction of boundary pillars/ Trench	nam					0	0.119	0.00	0	0	0.00	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.00	ant		ests	
5	Mobility charges for the vehicles	napatı	Paderu				0	0	0.00	0	0	0.00	0	0.000	7	3.050	21.350	7	2.500	17.50	0	38.850	38.85	partme	2023-24	of Fore	year
	Spillover payments of 2021-22	Visakhapatnam	P.												6		2.100					2.100	2.10	Forest Department	202	Protection of Forests	1 y
6	Communication charges to frontline staff						0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	7	0.10	0.70	0	0.70	0.70	For		Prof	
7	Mobility charges for the year 2021-22 (6 no.)						0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	6	2.00	12.00	0	12.00	12.00				
8	Mobility charges for the year 2022-23 (6 no.)						0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	6	2.58	15.47	0	15.47	15.47				
	Paderu Total						0		0.00			0.00		0.00			55.04			45.67		100.71	100.710				
1	Base Camps						0	0	0.00	0	0	0.00	0	0.000	3	10.525	31.58	3	0.500	1.50	0	33.08	33.08				
2	Strike Forces or						0	0	0.00	0	0	0.00	0	0.000	2	8.887	17.77	2	4.200	8.40	0	26.17	26.17				
	Antipoaching Squads						-								1	7.230	7.23					7.23	7.23				
	Spillover	nam													1		3.61					3.61	3.61	ent		ests	
2		ıapat	Anakapalli				0	0	0.00	0	1.00	0.000	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.000	partm	3-24	of For	year
4	Safeguarding of Seizures Construction of boundary	Visakhapatnam	Ana				0	0.13	0.00	0	0	0.00	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.000	Forest Department	2023-24	Protection of Forests	1 %
	pillars/ Trench Mobility charges for the																							For		Prol	
5	vehicles Communication charges to						0	0	0.00	0	0	0.00	0	0.000	6	3.045	18.27	6	2.50	15.00	0	33.27	33.270				
6	frontline staff						0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	60	0.042	2.52		2.520	2.520				
\vdash	Anakapalli Total						0		0.00			0		0			78.46			27.42		105.88	105.881				
	Base Camps						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2	Strike Forces or Antipoaching Squads	nam	E E	Vizian agara			0	0	0	0	0	0	0	0	1	13.188	13.188	0	0	0	1	13.188	13.188	r		Ņ	

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

																				(Pilly.	111 110.	anu rin. r	ks. in iakn)				
		cle	sion						N	ew wo	rks						Ma	aintenand	e of wo	rks			Total				Period
SI No	Activities/ Sub-activities	ne of the Cir	of the Divi	Location	Со	Geo- oordinates	Boundary	/pillars/ Tren	nch works		Other	S	fina	otal ancial 5+8)	Base o	amps, St etc.,	riking force	charges	s, maint	vehicle . of Base es etc.,)		financial 3+16)					required for achievin g mesurabl
		Nam	Name		La	it. Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
3	Safeguarding of Seizures	lapatr	nagara	Vizian agara				0 0	0	1	0.500	0.500	1	0.500	0	0	0	0	0	0		(0.500	partme	3-24	of Fore	ear

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

															1					(Fily.	III IIU.	and Fin. R	5. III Iakii <i>)</i>				
		Circle	vision		_				N	ew wo	rks						Ma	aintenand	ce of wor	ks	1		Total				Period required
SI No	Activities/ Sub-activities	of the	e of the Division	Location		eo- dinates	Boundaryp	oillars/ Trer	nch works		Other	S	fin	otal ancial 5+8)	Base	camps, Str etc.,	iking force	charge	s (Hiring s, maint. s, vehicle	of Base		l financial 13+16)	estimated cost (10+18)	Impleme nting Agency	Impleme ntation Schedule	Measura ble outcome	for achievin g mesurabl
		Name	Name		Lat.	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4	Construction of boundary pillars/ Trench	Visak	Vizia	Chintap alli (26),			0	0.170	0.000	0	0	0	0	0.000	0	0	0	50	0.05	2.500	50	2.500	2.50	Forest Do	202	Protection	1,
5	Mobility charges for the vehicles			Vizian agara m			0	0	0	0	0	0	0	0	2	3.045	6.090	2	2.50	5.000	4	11.090	11.09	ш.		ď	
	Vizianagaram Total						0		0.000			0.500		0.500			19.278			7.500		26.778	27.278				
	1 Base Camps						0	0.000	0.000	0	0.000	0.000	0	0.000	7	10.15	73.680	7	0.50	3.500	14	77.180	77.180				
2	Strike Forces or Antipoaching Squads	u	_				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000				
3	Safeguarding of Seizures	atnan	ouran				0	0.000	0.000	1	0.500	0.500	0	0.500	0	0.00	0.000	0	0	0.000		0.000	0.500	ment		orests	
4	Construction of boundary pillars/ Trench	Visakhapatnam	Parvathipuram				0	0.130	0.000	0	0.000	0.000	0	0.000	0	0.00	0.000	0	0	0.000	0	0.000	0.00	Department	2023-24	on of F	1 year
5	Mobility charges for the vehicles	Visa	Par				0	0.000	0.000	0	0.000	0.000	0	0.000	5	3.045	15.225	5	2.50	12.500	10	27.725	27.73	Forest	2	Protection of Forests	
6	Communication charges to frontline staff						0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	100	0.042	4.200		4.200	4.200				
	Parvathipuram Total						0		0.00			0.5		0.50			88.91			20.20		109.11	109.605				
	Base Camps						0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.000	0.00	0	0	0.00	0	0.00	0.00				
1	Spillover payments of 2021-22														10		3.39				0	3.39	3.39	,			
	Strike Forces or Antipoaching Squads						0	0.00	0.00	0	0.00	0.00	0	0.000	1	13.188	13.19	0	0.000	0.00	0	13.19	13.19				
2	Spillover payments of 2021-22	nam	Ε												5		1.40				0	1.40	1.40	ment		orests	
3	Safeguarding of Seizures	napatı	Srikakulam				0	0.00	0.00	LS	LS	0.50	LS	0.500	0	0.00	0.00	0	0.00	0.00	LS	0.000	0.50	Department	2023-24	on of F	. year
4	Construction of boundary pillars/ Trench	Visakhapatnam	Srik				0	0.130	0.00	0	0.00	0.00	500	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	Forest [20	Protection of Forests	11
_	Mobility charges for the vehicles						0	0.00	0.00	0	0.00	0.00	0	0.000	6	3.045	18.270	6	2.640	15.84	12	34.110	34.11			ш.	
5	Spillover payments of 2021-22														7		3.660				0	3.66	3.66				
6	Communication charges to frontline staff						0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.00	0.00	75	0.042	3.45	75	3.450	3.45				
	Srikakulam Total						0		0.00			0.50		0.50			39.91			19.29		59.20	59.70				
Ь			L	<u> </u>	L	1		1			!	<u> </u>				ļ		ļ				<u> </u>			L		

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

		cle	Division						Ŋ	lew wo	rks						Ма	aintenand	ce of wo	rks			Total				Period
SI No	Activities/ Sub-activities	ie of the Cir	of the	Location	_	eo- dinates	Boundary	pillars/ Trer	nch works		Other	s	fina	otal ancial 5+8)	Base (camps, St etc.,	riking force	charges		vehicle . of Base es etc.,)		financial 3+16)	estimated cost (10+18)	Impleme nting Agency	Impleme ntation Schedule	ble	acnievin
		Nam	Name		Lat.	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Base Camps						0	0.00	0.00	0	0.00	0.00	0	0.000	0	10.525	0.000	0	0.50	0.00	0	0.00	0.00				
2	Strike Forces or Antipoaching Squads	am	<u>=</u>				0	0.00	0.00	0	0.00	0.00	0	0.000	0	8.887	0.000	0	0.000	0.00	0	0.000	0.00	Ę		sts	
3	Safeguarding of Seizures	atna	Anakapalli				0	0.00	0.00	0	0	0.00	0	0.000	0	0.00	0.00	0	0.00	0.00	LS	0.000	0.00	artme	-24	of Fore	ar
4	Construction of boundary pillars/ Trench	sakhap	ഥ				0	0.130	0.00	0	0.00	0.00	0	0.000	0	0.00	0.000	0	0.00	0.00	0	0.000	0.00	est Dep	2023	ection	1 ye
5	Mobility charges for the vehicles	Vis	S				0	0.00	0.00	0	0.00	0.00	0	0.000	1	3.050	3.050	1	2.500	2.50		5.550	5.55	Ī Ē		Prot	
6	Communication / Mobile charges						0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.00	0.000	0	0.000	0.00	0	0.000	0.00				
	S F Anakapalli Total						0		0.00			0.00		0.00			3.05			2.50		5.55	5.55				
	CIRCLE TOTAL						0.00		0.00			1.50		1.50			436.24			155.88		592.12	593.62				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

																									(Phy. III no	. and Fin. Rs	
										New	works						Ma	aintenan	ce of wo	rks			Total				Period require
SII	No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		undaryp rench w			y Other Pl. Spec			financial +12)		neration of ting in Base Striking fo	camps,		Other of Oth			al financial 17+20)	estimated cost (14+22)	Implementin g agency	Implement ation schedule	Measurable outcome	d for achievi ng measur
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				able outcom e
1	-	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1 A		Tirupati (T) Division Protection of Forests																									
^		and plantations																									
1	L	Base Camps			Athimanuchlam Base Camp, Compt no. 146, Karakambadi RF	13.710554, 79.488009	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
					Mamandur Extn. R.F. Udagamanudoddi, Compt.No.143,	13.71592, 79.44002	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
					Mavillamanda Base camp, Tirupati Hill R.F. Compt.No.129	13.70961, 79.32379	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
					Chellur Dam Base camp, Chellur Beat , Compt no. 211, Adavaram RF	13.595774, 79.615518	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
			Tirupati	Tirupati (T)	Pulibonu (Chamala RF, Compt.69)	13.71977 79.25848	0	0	0.000	0	0	0.000	0	0.000	12	10.400	124.800	0	0	0.000	12	124.800	124.800	DFO, Tirupati	2023-24	Protection of Forest	f 1 year
					Eethagunta (Nagapatla RF, Compt.no.56)	13.65189 79.32267	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
					Aripenta (Bhakarapet Rf, Compt.46	13.64605 79.19880	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
					Addagunta (Talakona RF, Compt.no.36)	13.77993 79.18578	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
					Kotavakillu, 236	14.03077 79.49311	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
					Chinakona -246	14.30869 79.48502	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
					Mallammabanda - 233	13.99156 79.49198	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
					Puttur / 365 / Sadhasivakona	13.51815 79.57784	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000							
		Sub-Total:					0		0.000	0		0.000	0	0.000	12		124.800	0		0.000	12	124.800	124.800				

									New	works						Ma	intenan	ce of wo	rks			Total				Period require
SI N	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		undaryp rench w			y Other Pl. Spec			financial +12)		neration of i ting in Base Striking fo	camps,		y Other (Pl. Spec			al financial 17+20)	estimated cost (14+22)	Implementi g agency	Implement ation schedule	Measurable outcome	d for achievi ng measur
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				able outcom e
1	2	3	4	5 Tirupati Strikng	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2	Strike Forces or Antipoaching Squads			Force, Compt No. 118, Tirupati Extn B	13.65414, 79.42302	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				Mamandur Extn. R.F. Udagamanudoddi, Compt.No.143,	13.71592, 79.44002	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				WLMR Tirupati (Tirupati)	13.39303, 79.25333	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
		Tirupati	Tirupati	Srikalahasti	13.74721, 79.71157	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955	DFO,	2023-24	Protection of	1 year
		тпирац	(T)	Marrimanupenta-231	13.99156 79.49198	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955	Tirupati	2023-24	Forest	1 year
				Nagapatla Forest quarters.	13.63477 79.27587	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				Bhakarapet	13.65507 79.15901	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				Tirupati (BioTrim)FSPTPT	13.39303, 79.25333	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
	Sub-Total:					0		0.000	0		0.000	0	0.000	8		111.640	0		0.000	8	111.640	111.640				
3	Safeguarding of Seizures			Sathyavedu		0	0	0.000	1	0.600	0.600	1	0.600	0	0.000	0.000	0	0	0.000	0	0.000	0.600				
				Srikalahasti	13.74721, 79.71157	0	0	0.000	1	0.100	0.100	1	0.100	0	0.000	0.000	0	0	0.000	0	0.000	0.100				
				WLR Tirupati (Tirupati)		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
		Tirpuati Circle	Tirupati	Puttur		0	0	0.000	1	0.500	0.500	1	0.500	0	0.000	0.000	0	0	0.000	0	0.000	0.500	D F O, Tirupati	2023-24	Protection of Forest	1 year
		CITCIE	(T)	Tirupati		0	0	0.000	0	0.300	0.000	0	0.000	0	0.000	0.000	0	0	0.000	0	0.000	0.000	Inupati		Forest	
				Panapakam		0	0	0.000	1	0.500	0.500	1	0.500	0	0.000	0.000	0	0	0.000	0	0.000	0.500	1			
				Bhakarapet		0	0	0.000		0.500		0	0.000	0	0.000	0.000	0	0	0.000	0	0.000	0.000				
				Venkatagiri		0	0	0.000		0.500		0	0.000	0	0.000	0.000	0	0	0.000	0	0.000	0.000				
				Naidupeta		0	0	0.000		0.500		0	0.000	0	0.000	0.000	0	0	0.000	0	0.000	0.000				
	Sub-Total:					0		0.000	5		2.000	5	2.000	0		0.000	0		0.000	0	0.000	2.000				

										New	works						Ma	intenan	ce of wo	orks							Period require
SI	lo Activities/ Sub-activ	ties Name the cir	or ti	ne of he ision	Location (RF, Comp no.)	Geo- coordinates		undarypi rench wo			y Other [Pl. Spec			financial +12)		neration of r ting in Base Striking fo	camps,		Other of the of the other of th			al financial 17+20)	Total estimated cost (14+22)	Implementin g agency	Implement ation schedule	Measurable outcome	d for achievi ng measur
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				able outcom e
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4	Construction of bound pillars/ Trench	ary		C	Compt.No.331, Chilamathur RF, Kadur Beat	13.645872, 79.984527	0	0.0907	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
				Α	Compt.No.327, Arudur RF, Pandur Beat	13.526466, 79.970661	0	0.0907	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
				K	Compt.No.260, Kambakam RF, Kambakam Beat	13.605752, 79.892436	0	0.0907	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
		Tirupa	ati I	ipati S	Compt.No.318, Sathyavedu RF, Sathyavedu Beat	13.431531, 79.945193		0.0907	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000	D F O, Tirupati	2023-24	Protection o Forest	f 1 year
				Α	Compt.No.306, Ambakam RF, Ambakam Beat	13.373330, 79.912265	0	0.0907	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
				P	Compt.No.281, T.P. Puram RF, S.K. Madugu Beat	13.471039, 79.836729	0	0.0907	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
					Compt.No.257, Anjur RF, Katur Beat	13.70857, 79.82217		0.0907	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
					Compt.No.256, Anjur RF, Anjur Beat	13.65555, 79.79720		0.0907		0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
				Α	Compt.No.217, Adavaram RF, Adavaram Beat	13.56271, 79.68418		0.0907		0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
		Tirupa	ati Tiurp	ati (T)T	Compt.No.224, Adavaram RF, Fhimmasamudram Beat	13.57122, 79.70035		0.0907		0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000	D F O,TPT	2023-24	Protection o Forest	f 1 year
				Y	Compt.No.188, /erpedu RF, Chinthalapalem Beat	13.77079, 79.58061		0.0907		0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
				V	Compt.No.464, /enkatagiri Ext. RF, Melachur Beat	13.83557, 79.50362		0.0907		0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
	Sub-	otal:					0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000				

									New	works						Ma	intenan	ce of wo	rks			T-1-1				Period require
SI N	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		undaryp rench w			/ Other Pl. Spec			financial +12)		neration of ting in Base Striking fo	camps,		y Other v [Pl. Spec			ıl financial 17+20)	Total estimated cost (14+22)	Implementin g agency	Implement ation schedule	Measurable outcome	d for achievi ng measur
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				able outcom e
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
5	Mobility charges for the vehicles			Sathyavedu		0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				Srikalahasti	13.74721, 79.71157	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	0.000	2	3.135	3.135				
				Venkatagiri (Sub-DFO & FRO)	-	0	0	0.0000	0	0	0.000	0	0.000	2	3.135	6.270	2	2.065	4.130	4	10.400	10.400				
				Naidupeta	-	0	0	0.0000	0	0	0.000	0	0.000				1	2.065	2.065	1	2.065	2.065				
				Puttur	13.43175 79.55523	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				Panapakam		0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
		Tirupati	Tirupati (T)	FRO, WLM Tirupati AP03-BH-3060	13.39303, 79.25333	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200	DFO, Tirupati	2023-24	Protection of Forest	1 year
				FRO, Bhakrapeta		0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				FRO, Tirupati		0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				DFO, Tirupati		0	0	0.0000	0	0	0.000	0	0	1	3.135	3.135	1	2.065	2.065	1	5.200	5.200				
				SDFO, Tirupati		0	0	0.0000	0	0	0.000	0	0	1	3.135	3.135	1	2.065	2.065	1	5.200	5.200				
				FRO, FSP, Tirupati AP03-BH-3047	13.39303, 79.25333	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				DFO, FSP, Tirupati (Driver)	13.39303, 79.25333	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
	Sub-Total:					0		0.000	0		0.000	0	0.000	13		40.755	14		26.845	25	67.600	67.600				

									New	works						Ma	aintenan	ce of wo	orks			Total				Period require
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		undaryp rench w			/ Other Pl. Spec			financial +12)		neration of ting in Base Striking fo	camps,		y Other Pl. Spec			al financial (17+20)	estimated cost (14+22)	Implementin g agency	Implement ation schedule	Measurable outcome	d for achievi ng measur able
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcom
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
6	Others (Maint. of Dog Squad)			Srikalahasti	13.74721, 79.71157	0	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	1	4	4.000	1	4.000	4.000				
		Tirupati	Tirupati (T)	Puttur	13.43175 79.55523	0	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	1	4	4.000	1	4.000	4.000	DFO, Tirupati	2023-24	Protection of Forest	1 year
				WLM Range,Tirupati (Forest Complex)	13.654353, 79.42308	0	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	1	4	4.000	1	4.000	4.000				
	Sub-Total:					0		0.000	0		0.000	0	0.000	0		0.000	3		12.000	3	12.000	12.000				
	Wireless Communications/Errection of Wirelees Towers/Mobilesets/Hand sets	Tirupati	Division (All Ranges, Division, SDFO)	Tirupati	13.39303, 79.25333	0	0	0.000	LS	LS	8.36	LS	8.362	0	0	0	0	0	0	0	0.000	8.362				
	Tirupati (T) Division Total:					0		0.000	5		10.362	5	10.362	33		277.195	17		38.845	48	316.040	326.402				
2	Annamayya (T) Division																									
A.	Protection of Forests and	plantatio	ns																							
1	Base Camps			Rajukunta Salivendula RF , Compt. No. 1006 of Chitvel Range	14.11188 / 79.42646	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
		Tirupati	Annamay	Reddivaripalli & Venkatrajupalli, Salivendula RF, Compt. No. 1020 of Chitvel Range	14.23913/ 79.40841	0	0	0.000	0	0	0.000	0	0.000	23	10.148	233.404	0	0	0.000	23	233.404	233.404	Forest Department	2023-24	Protection of forests	1 year
		·	ya (T)	Sukkavaripalli & Kondur, Kokaletimakumja Extn. A, compt. No. 1067 of Chitvel Range.	14.38244 / 79.22501	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Kothur, Kothuru RF, Compt. NO. 1067	14.36754/ 79.33306	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year

									New	works						Ma	aintenan	ce of wo	rks							Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		undarypi rench wo	,		y Other v Pl. Spec			financial +12)		neration of ting in Base Striking fo	camps,		Other of the Other			al financial 17+20)	Total estimated cost (14+22)	Implementin g agency	Implement ation schedule	Measurable	require d for achievi ng measur able
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			C	outcom
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Gadela & M. Bhavi of Kodur Range	13.91292 / 79.17381	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				N.G. Penta of Kodur Range	13.93610 / 79.10936	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				K.V. Bhavi (North) & K.V. Bhavi (South) of Kodur Range	13.91677/ 79.22620	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Balapalli East & Chiyyavaram of Kodur Range	13.81030/ 79.44340	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				S.R. Palem, Renuthala & Rollamadugu of Rajampet Range	14.07457 / 79.07327	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				T. Bylu, Arimanipenta & C.C. Kunta of Rajampet Range	14.01283 / 79.11811	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				B.D. Bhavi, Annasamudram & Vathalur of Raiampet Range	14.01311 / 79.12386	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Sanipaya & Jandrapenta	14.12203 / 78.96815	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Veeraballi of Sanipaya Range	14.13199 / 78.93634	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				T. Sundupalli & Vanarachapalli of Sanipava Range	14.06178 / 78.97656	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Mudumpadu of Sanipaya Range	13.94892 / 79.02753	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Jillelamanda of Sanipaya Range	13.91119 / 79.07315	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Siddaleru Base Camp, Comp No. 1204	13.788383 79.376630	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Kangimadugu Base Camp, Comp No. 1212	13.807116 79.329553	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Pulaguripenta Base Camp, Comp No. 1191	13.845534 79.319377	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Thalakona Bunglowgutta Base Camp, Comp No. 1184	13.811773 79.218387	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Thugudubandalu Base Camp, Comp No. 1117	13.89727 79.30767	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year

									New	works						Ma	intenan	ce of wo	rks							Period equire
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		ındarypi ench wo		,	Other of Oth			financial +12)		neration of ting in Base Striking fo	camps,		/ Other v Pl. Spec			al financial 17+20)	Total estimated cost (14+22)	Implementin g agency	Implement ation schedule	Measurable outcome m	d for chievi ng neasur able
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				utcom
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				kasireddykunta Base Camp, Comp No. 1184	13.811773 79.218387	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests 1	year
				Cowkona of Rajayachoty Range	14.27830 78.79535	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests 1	year
				Pulusuguntha of Rajayachoty Range	14.23798 78.81970	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	year
				Enumulacheruvu of Rajayachoty Range	14.23223 78.86950	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	year
				Yepilamitta of Rajayachoty Range	14.60853 78.98744	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	year
				Bonthakanuma of Piler Range		0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	year
				Horsley Hills of Madanapalli Range	13.65048, 78.40049	0	0	0.000	0	0	0.000		0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	year
	Sub-Total :-					0		0.000	0		0.000	0	0.000	23		233.404	0		0.000	23	233.404	233.404				
2	Strike Forces or Antipoaching Squads	Tirupati	Annamay ya (T)	Chitvl Range	14.16937/ 79.33416	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.700	0	0	0.000	1	11.700	11.700	Forest Dept.	2023-24	Protection of Forests	year
				Kodur Range	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.700	0	0	0.000	1	11.700	11.700	Forest Dept.	2023-24	Protection of Forests 1	year
				Rajampet Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.700	0	0	0.000	1	11.700	11.700	Forest Dept.	2023-24	Protection of	year
				Sanipaya Range	13.95181/ 79.35368	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.700	0	0	0.000	1	11.700	11.700	Forest Dept.	2023-24	Protection of Forests 1	year
				Balapalli (Balapalli Check Post)	13.80997 / 79.407562	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.525	0	0	0.000	1	11.525	11.525	Forest Dept.	2023-24	Protection of Forests 1	year
				Balapalli Range	13.95212/ 79.353546	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.525	0	0	0.000	1	11.525	11.525	Forest Dept.	2023-24	Protection of	year
				Rayachooty Range	14.09695 / 78.75762	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.525	0	0	0.000	1	11.525	11.525	Forest Dept.	2023-24	Protection of Forests 1	year
	Sub-Total :-					0		0.000			0.000		0.000	7		81.375	0	0	0.000	7	81.375	81.375				
3	Safeguarding of Seizures	Tirupati	Annamay ya (T)	Chitvel Range	14.16878 / 79.39312	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests 1	year
				Kodur Range	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	forests	year
				Rajampet Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests 1	year
				Sanipaya Range	13.95181/ 79.35368	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests	year
				SVNP Ballapalli Range (Balapalli Check Post)		0	0	0.000	0	0	0.000	0	0.000	0	0	0.000		LS		0	0.000	0.000	Forest Dept.	2023-24	forests	year
				Piler Range		0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	forests	year
				Rayachoty Range		0	0	0.000	0	0	0.000	0	0.000	0	0	0.000				0	0.000	0.000	Forest Dept.	2023-24	forests	year
				Madanapalli Range		0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests 1	year

									New	works						Ma	intenan	ice of wo	rks							Period require
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		undaryp rench w			y Other Pl. Spec			financial +12)		neration of ting in Base Striking fo	camps,		y Other (Pl. Spec			al financial 17+20)	- Total estimated cost (14+22)	Implementin g agency	Implement ation schedule	Measurable outcome	d for achievi ng measur able
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcom e
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
	Sub-Total :-					0		0.000			0.000		0.000	0		0.000	6		3.000	6	3.000	3.000				
4	Construction of Boundary Pillers	Tirupati	Annamay ya (T)	Chitvel Range		0	0.091	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year
				Kodur Range		0	0.091	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year
				Rajampet Range			0.091		0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year
				Rayachooty Range			0.091		0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year
				Madanapalli Range		0	0.091	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year
				SVNP Balapalli Range			0.091		0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year
				Piler Range.			0.091		0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year
	Sub-Total :-					0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000				
	Mahiliba ahanaa fandha			FRO, Chitvel Range	14.16937 /	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of	1 year
5	Mobility charges for the vehicles	Tirupati	Annamay ya (T)	FRO, Kodur Range	79.33416 13.59037/	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	forests Protection of	1 year
				Sub- DFO, Kodur	78.55651 13.59037/	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	forests Protection of	1 year
					78.55651 14.19947 /	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	forests Protection of	1 year
				FRO, Sanipaya Range	79.15710 13.95181/	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	forests Protection of	1 year
				FRO, SVNP Balapalli	79.35368 13.95212/	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	forests Protection of	
				FRO, Rayachooty	79.353546		0		0									2.56							forests Protection of	1 year
				Range		0		0.000	_	0	0.000	0	0.000	1	3.045	3.045	1	1	2.560	2	5.605	5.605	Forest Dept.	2023-24	forests Protection of	1 year
				FRO, Piler Range	13.54934 /	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	forests Protection of	1 year
				FRO, Madanapalle Ran Sub-DFO	78.50637 13.54934 /	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	forests Protection of	1 year
				Madanapalle	78.50637	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	forests	1 year
	Sub-Total :-		Annamay		14.16937	0		0.000	0		0.000	0	0.000	10		30.450	10		25.600		56.050	56.050				
	Communication charges	Tirupati	va Annamay	Chitvel	/79.33416	0	0	0	0	0	0	0	0.00	0	0	0	12	0.06	0.720	12	0.720	0.720				
		Tirupati	va Annamay	Kodur	13.59037/ 78.55651 14.19947 /	0	0	0	0	0	0	0	0.00	0	0	0	12	0.06	0.720	12	0.720	0.720				
		Tirupati	va Annamay	Rajampet	14.1994// 70.15710 13.95181/	0	0	0	0	0	0	0	0.00	0	0	0	10	0.06	0.600	10	0.600	0.600				
		Tirupati	Annamay	Sanipaya	79.35368 13.54934	0	0	0	0	0	0	0	0.000	0	0	0	12	0.06	0.720	12	0.720	0.720				
		Tirupati	va	Madanapalli	78.50637	0	0	0	0	0	0.00	0	0.000	0	0	0	26	0.06	1.560	26	1.560	1.560				
		Tirupati	Annamay va Annamay	Piler		0	0	0	0	0	0.00	0	0.000	0	0	0	6	0.06	0.360	6	0.360	0.360				
		Tirupati	va Annamay	Rayachoty		0	0	0	0	0	0.00	0	0.000	0	0	0	11	0.06	0.660	11	0.660	0.660				
		Tirupati	va	SVNP Balapalli		0	0	0	0	0	0.00	0	0.00	0	0	0	8	0.06	0.480	8	0.480	0.480				
						0	<u> </u>	0.00	0		0.00	0	0.00	0		0.00	97	<u> </u>	5.82	97	5.82	5.82				
	Annamayya (T) Divisior	n Total:				0		0.000	0		0.000	0	0.000	40		345.229	113		34.420	153	379.649	379.649				1

									New	works						Ma	aintenan	ce of wo	rks							Period
SI N	o Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		undaryp rench w			y Other Pl. Spec			financial +12)		neration of r ting in Base Striking for	camps,		y Other v			al financial 17+20)	Total estimated cost (14+22)	Implementin g agency	Implement ation schedule	Measurable outcome	require d for achievi ng measur
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				able outcom e
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
3	•																									
A.	Protection of Forests and plantations																									
1	Mobility charges for the vehicle																									
	POL and Maint. of Vehicle charges	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0	0.000	0	0.000	1	3	3.120	1	2.260	2.260	1	5.380	5.380	DFO Tirupati SF	2023-24	Towards inspection of plantations & nurseries and attending of official meetings	12 months
	Communication / Wireless network charges					0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	LS	LS	0.140	LS	0.140	0.140				
	Tirupati SF Total:							0.000			0.000		0.000	1		3.120			2.400		5.520	5.520				
4	Annamayya SF Division																									
Α.	Protection of Forests and plantations																									
1	Mobility charges for the vehicle																									
1	i) POL and Maint. of Vehicle charges	Tirupati	Annamayy a SF	Annamayya SF Division Office	14.03106 78.43321	0	0	0.000	0	0	0.000	0	0.000	1	3.120	3.120	1	2.260	2.260	1	5.380	5.380	DFO Annamayya SF	2023-24	POL chages Towards inspection of nurseries and attending of official meetings	12 months
	Communication / Wireless network charges	Tirupati	Annamay ya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.60	0.600	1	0.600	0	0	0.000	0	0	0.000	0	0.000	0.600				
	Annamayya SF Total:							0.000			0.600		0.600	1		3.120	1		2.260	3	5.380	5.980				
5	WLMD Sullurpet Division																									
Α.	Protection of Forests and	plantatio	ns																							
1	Construction of boundary pillars/ Trench	Tirupathi Circle	WLM Sullurpet	Venadu, Ramapuram, Damaraya & Pernadu	13.63868, 80.13513, 13.49824 80.09796, 13.78171, 80.12253 13.80272, 80.16851	0	0	0.000	0	0	0.000	183	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	WLMD Sullurpet	2023-24	boundary pillars constructed to prevent encraochmen ts, biotic pressure on the	5 Months
2	Mobility charges for the vehicles (POL & Maint., of Vehicle)			Nelapattu	13.825085, 79.949615	0	0	0.000	0	0	0.000	0	0.000	1	3.12	3.120	1	2.26	2.260	1	5.380	5.380	WLMD Sullurpet	2023-24	Towards inspection of plantations & nurseries and attending of official meetings	12 months

									New	works						Ma	aintenan	ce of wo	rks			Total				Period require
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		undarypi rench wo	,		/ Other v Pl. Spec			financial +12)		neration of r ting in Base Striking for	camps,		Other Pl. Spec			ıl financial 17+20)	estimated cost (14+22)	Implementin g agency	Implement ation schedule	Measurable outcome	d for achievi ng measur
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				able outcom e
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
	Communications/ Wireless network charges	Tirupati	Sullurpet			0	0	0	0	0	0	0	0	0	0	0	2	0	0.2500	2	0.250	0.250				
	WLMD Sullurpet Total:					0		0.000			0.000	183	0.000	1	3	3.120	1		2.510	3	5.630	5.630				
6	State Silviculturist, Tirupati																									
A.	Protection of Forests and plantations																									
5	Mobility charges for the vehicles	WLM Circle, Tirupati	State Silvicultur ist, Tirupati	(1) BRC, TPI (Timminaidupalem RF, Compt. No. 120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RI. Compt.	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	3	2.430	7.290	3	7.290	7.290	S.S., Tirupati	April, 2023 to March, 2024	No. of vehicles maintain	April, 2023 to March, 2024
	SS Total:							0.000			0.000		0.000			0.000	3		7.290	3	7.290	7.290				
	Tirupati Circle Total:					0		0.000	5		10.962	188	10.962	76		631.784	135		87.725	210	719.509	730.471				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

A	vuro III/d\u Drotostion of F	octc ==d =-l	antation-	CAE Dules 2010	E(3) (4)		ı			1		1 1			T	, ,			1		I					
Anne	xure III(d): Protection of Fore	ests and pl	antations	: CAF Kules, 2018 -	5(2) (a)																		(Phy. in no	o. and Fin.	Rs. in lakh)	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo- coordinates	Bound	darypillars works		New v	vorks Others			financial 9+12)	existing	neration of n in Base can sts, Striking	nanpower nps, Check	1aintenan	ce of work	S		financial 7+20)	Total estimated cost (14+22)	Impleme nting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurab le
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
A.	Protection of Forests and plantations	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Base Camps																						APFD	2023-24	Protection of forest	1 Year
2	Strike Forces or Antipoaching Squads			Mainteance of Govt. vehicles to Striking Force, Srisailam inlcuding wages to driver	15.97001 78.83885									1	13.812	13.812				1	13.812	13.812				
		FDPT Circle,	Atmakur	Kothapalli / Nandikotkur RF	15.94253 78.54729									1	13.812	13.812				1	13.812	13.812				
3	Maintenance of Dog Squad Atmakur	Srisailam	Acmakar	Atmakur	15.87937 78.58521												1	3.000	3.000	1	3.000	3.000				
4	Safeguarding of Seizures	1		Atmakur																						
5	Construction of boundary pillars/ Trench	,		Velgode (west) beat /Velgode RF	15.74663 78.54570 15.75962 78.54340	0	0.000	0.000					0.000									0.000				
6 a)	Mobility charges for the vehicles												0.000	7	3.045	21.315	7	2.400	16.800	14	38.115	38.115				
	Communications / Wireless network charges			ATmakur	15.87914 78.58167								0.000				101	0.060	6.060		6.060	6.060				
	Atmakur Division Total					О		0.000	0		0.000	О	0.000	9		48.939	109		25.860	17	74.799	74.799				
Α.	Protection of Forests and plantations																									
1	b) Base camp Protection Watchers towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)	FDPT, Srisailam		Rollapenta & Chinnamanthanal Base camps	1) 15.8815 78.8281 2) 15.8354 78.8595									3	1.103	3.309				3	3.309	3.309				
2	a) Strike Forces or Antipoaching			Korraprolu	15.90702, 79.09673									1	11.412	11.412				1	11.412	11.412				
	Squads			G.V.Palli	16.07083, 79.24683									1	11.412	11.412				1	11.412	11.412				
				Markapur Range	15.73761 79.269227									1	11.412	11.412				1	11.412	11.412				
				Y Palem Range	16.04455, 79.30558									1	11.412	11.412				1	11.412	11.412				igsqcut
	b) Strike Forces Squads towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)			1) Dornal Range 2) GV Palli Range	15.90728, 79.09746 2) 16.07083, 79.24683									2	1.264	2.528				2	2.528	2.528				
	c) Strike Forces Squads towards payment for the year 2022-23 (January, 2023 to March, 2023 - 3 months)	-		1) Dornal Range 2) GV Palli Range	1) 15.90728, 79.09746 2) 16.07083, 79.24683									2	2.428	4.856				2	4.856	4.856				

									New	works				I			Maintenan	ce of wor	ks							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo- coordinates	Bound	darypillars, works			Others			l financial 9+12)	existing	neration of r in Base car sts, Striking	mps, Check		Others			financial 7+20)	Total estimated cost (14+22)	Impleme nting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurab le
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
3	a) Safeguarding of Seizures			Dornal	15.90728, 79.09746									0	2.401	0.000	1	Ls	3.000	1	3.000	3.000				
	b) Seizures Helper towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)			Dornal	15.90728, 79.09746									1	0.281	0.281				1	0.281	0.281				
	c) Seizures Helper towards payment for the year 2022-23 (January, 2023 to March, 2023 - 3 months)			Dornal	15.90728, 79.09746									1	0.546	0.546				1	0.546	0.546				
4	Construction of boundary pillars/ Trench	,		1. Magutur Beat, Markapur RF, Compt. No.260 & 259	1. 15.720173 79.059472, 2. 15.719469 79.091924	0	0.165	0.000				10	0.000								0	0.000				
				2. Bommilingam Beat, Markapur RF, Compt No.274 & 275		0	0.165	0.000				15	0.000								0	0.000				
				3. Gundamchrela Beat, ENB-IV RF, Compt No.292	15.78496, 79.11225 to	0	0.165	0.000				10	0.000								0	0.000				
				4. Magutur Boundary, Gottipadiya Beat, ENB RF, Compt No.298	15.718696 79.094516 15.706925 79.094364	0	0.165	0.000				15	0.000								0	0.000				
				Chilakacherla Beat Bandambavi to Rajukonda Motu (Comp No.54)	15.88774, 79.04952							10	0.000								0	0.000				
				ENB 6c RF 1.Y.C.Palli Beat, Kummarikunta, Compt. No-47 2.Kurapenta Compt. No-46	1.15.53133, 78.55556 2.15.50290, 78.55257	0	0.165	0.000				20	0.000								0	0.000				
				Balusukonda, Compt.No.161, Boyalapalli Beat of Y Palem Range	16.03920 79.28678		0.165					20	0.000								0	0.000				
				Suddakurava, Compt.No.181, 182 183, 87, 188, Mallapalem Beat of Y Palem Range	70 25774		0.165					10	0.000								0	0.000				
				Devunikonda area, Compt.No.179, Naidupalem Beat of Y Palem Range	16.01125 f 79.43467		0.165					15	0.000								0	0.000				

			1	Ī	1				New v	works							Maintenan	ce of work	S				1			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo- coordinates	Bound	darypillars, works			Others			financial 9+12)	existing	eration of n in Base car sts, Striking	nanpower nps, Check		Others			financial 7+20)	Total estimated cost (14+22)	Impleme nting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurab le
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6 15.73761	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Markapur Range Dornala Range	79.269227 15.90728,								0	1	3.045	3.045 3.045	2	2.400	2.400 4.800	2	5.445 7.845	5.445 7.845				
				Korraprolu Range	79.09746 15.90702,								0				1	4.200	4.200	1	4.200	4.200				
5	a) Mobility charges for the			(Hiring Vehicle) Y. Palem Range	79.09673 16.04455,								0	1	3.045	3.045	1	2.400	2.400	1	5.445	5.445				
	vehicles			G.V.Palli Range	79.30558 16.07083, 79.24683								0	1	3.045	3.045	1	2.400	2.400	1	5.445	5.445				
				Nekkanti Range	16.08909,								0				1	4.200	4.200	1	4.200	4.200				
				(Hiring Vehicle) V.P. South	78.975051 16.30771,								0	1	3.045	3.045	1	2.400	2.400	1	5.445	5.445				
				The South	79.32953								•				-		21.100	-	311.15	3.1.15				\vdash
	b) Mobility charges for the Govt. vehicles towards Spillover payments during 2021-22			Dornala Range	15.90728, 79.09746								0				2	1.569	1.569	2	1.569	1.569				
	b) Protection Vehicles towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)			Entire Division	15.73750, 79.27888												5	0.523	2.616	1	2.616	2.616				
	c) Protection Vehicles towards payments for the year 2022-23 (January, 2023 to March, 2023 - 3 months)			Entire Division	15.73750, 79.27888												5	0.645	3.226	1	3.226	3.226				
7	Amenities to Basecamp Protection Watchers			Bavipenta Base Camp G.V.Palli Beat of GV Palli Range	16.03286 79.16750				1	2.000	2.000	1	2.000								0	2.000				
				Donthara gundala Base Camp Burugundala Beat o GV Palli Range	16.16177, f 79.20966				1	2.000	2.000	1	2.000								0	2.000				
				Kuntala Padugu Basecamp, Guttalachenu Beat of Nekkanti Range	16.163888, 78.991592				1	2.000	2.000	1	2.000								0	2.000				
				Gangaram Penta Base Camp in Nekkanti Beat of Nekkanti Range	16.13920, 79.97568				1	2.000	2.000	1	2.000								0	2.000				
				Entire Division	15.73750, 79.27888				8	1.000	5.000	8	5.000								0	5.000				
1	Markapur Division Total					0		0.000			13.000		13.000			72.392			33.211		105.603	118.603				
Α.	Protection of Forests and plan	ntations																								

									New v	vorks							Maintenan	ce of work	S							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division		Geo- ordinates	Bound	arypillars, works	/ Trench		Others			financial 9+12)	existing	neration of n in Base can sts, Striking	nanpower nps, Check		Others			financial 7+20)	Total estimated cost (14+22)	Impleme nting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurab
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Base Camps (New rates are adopted as per PCCF instructions) Spill over 8 months (08/2022 to 03/2023)	FDPT, Srisailam	Nandyal	Bandi Atmakur 78 Range	5.65383 3.61130							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24		
					5.56301 8.62618							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24		
\rightarrow				Chital Base Camp 15	5.12411							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24		
-+					3.71286 5.02262							-														+
				(Nichendlabavi) of 78	3.69674							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24		
					5.05931 3.72989							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24		
				Sub-Total		0		0.000	0		0.000	0	0.000	5		34.445	0		0.000	5	34.445	34.445				
2	Base Camps (New rates are adopted as per PCCF instructions) during 2023- 24	FDPT, Srisailam	Nandyal		5.65383 3.61130							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24		
					5.56301 3.62618							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24		
					5.12411 3.71286							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24		
					5.02262 3.69674							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24		
					5.05931 3.72989							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24		
				Sub-Total		0		0.000	0		0.000	0	0.000	5		51.670	0		0.000	5	51.670	51.670				
3	Strike Forces or Antipoaching Squads during 2023-24	FDPT, Srisailam	Nandyal		.483698 .494864							0	0.000	1	7.872	7.872	0	0.000	0.000	1	7.872	7.872	APFD	2023-24		
一	Suuaus uuriilu 2023-24	SUSHIBITI		Sub-Total	.+34004	0		0.000	0		0.000	0	0.000	1		7.872	0		0.000	1	7.872	7.872				1
_	Strike Forces or Antipoaching	FDPT,	Need	15	.483698			2.300		1	2.300	1			12.070			0.000					ADED	2022.2:		+
4	Squads during 2023-24	Srisailam	Nandyal	Nandyai Kange 78.	.494864					<u> </u>		0	0.000	1	13.970	13.970	0	0.000	0.000	1	13.970	13.970	APFD	2023-24		
				Sub-Total		0		0.000	0		0.000	0	0.000	1		13.970	0		0.000	1	13.970	13.970				
5	Safeguarding of Seizures	FDPT, Srisailam	Nandyal		.483698 .494864				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		
					5.43175,				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		1
\dashv				Bandi Atmakur	3.59978				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		+-
					.242136° .605369°							0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
\dashv				Panyam Range								0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		+

		l	I		1				New v	vorks							Maintenan	ce of work	s							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo- coordinates	Bound	darypillars, works			Others			l financial 9+12)	existing	neration of r in Base car sts, Striking	manpower mps, Check		Others			financial 7+20)	Total estimated cost (14+22)	Impleme nting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurab le
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Banaganapalli Range	15.3191084 ° 78.2243142				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		
				Dhone Range	15.393504° 77.873749°				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		
		FDDT		Sub-Tota	I	0		0.000	5		5.000	5	5.000	0		0.000	0		0.000	0	0.000	5.000				
6	Construction of boundary pillars/ Trench	FDPT, Srisailam	Nandyal	Nandyal Range		0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				TGP Canal (Sirvella R.F, 470) & Ankireddy Cheruvi (Nandyal R.F 510) Chelama Range	78 63479 &	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				TGP Canal (Sirvella R.F, 470) & Ankireddy Cheruvi (Nandyal R.F 510)	8 78.63479 &				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Thokaline Compt No.542	N15.549753 E78.611361 N15.549659 E78.610983 N15.549659 E78.610645 N15.549593 E78.610134 N15.549593 E78.667478	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Gangamma gudi back side Compt No.603E	N15.368063 E78.605822 N15.637811 E78.606755				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				M.P.Thanda 5No 370 Peddavangali 5No 379 Ahobilam (S) 5Nos Ahobilam (N) 5Nos	14.99930	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	-	

								New v	vorks							Maintenan	ce of work	S							
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location Geo- (Reserve Forest, Compt. No.)		darypillars works	/ Trench		Others			l financial 9+12)	existing	neration of n in Base can sts, Striking	nps, Check		Others			financial 7+20)	Total estimated cost (14+22)	Impleme nting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurab le
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5 6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Panyam Range, Bethamcherla Beat 15.511564 Bethamcherla RF 78.169571 Comp 165		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Ramathertham Beat Ramathertham extn RF compt 152,153 / Panyam Range E:78.26011 4	3 0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Banaganapalli Range 15.344086 Bathuluru padu regu 78.214808 thopu		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				GA Bad North RF, 15.393004 compt. No. 336,337 78.191070				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Rangapuram 15.4062100 78.1190320				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Dhone Range Madhavaram RF comptno. 254, 257				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				North Dhone RF compt. No. 246,247,248				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				North Dhone RF compt. No. 237,238,239 15.401210 77.898580				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Kamalapuram RF 15.359686 compt. No. 251,252 77.937449				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Jaladurgam RF 15.201470 compt,no. 219,220 77.883660				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
\vdash			 	Sub-Total	0	+	0.0	0		0	0	0.000	0	+	0	0		0	0	0.000	0.000				+
7	Drivers Spill over during 2022-23	FDPT, Srisailam	Nandyal	Nandyal Range (7 months) 15.475633 78.4877649							0	0.000	0	0.000	0.000	1	1.815	1.815	1	1.815	1.815	APFD	2023-24		
				Chelama Range (8 months)							0	0.000	0	0.000	0.000	1	2.075	2.075	1	2.075	2.075	APFD	2023-24		

		T	ı	1					Now	works							Maintenan	ce of work	c					1	ı	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo- coordinates	Bound	darypillars, works	/ Trench	New	Others			l financial 9+12)	existing	neration of n in Base can sts, Striking	nanpower nps, Check	riantenan	Others	.3		financial 7+20)	Total estimated cost (14+22)	Impleme nting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measurab le
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				GBM Range (7 months)	15.66037 78.74392							0	0.000	0	0.000	0.000	1	1.815	1.815	1	1.815	1.815	APFD	2023-24		
				Bandi Atmakur Range (7 months)	15.577998° 78.528463°							0	0.000	0	0.000	0.000	1	1.815	1.815	1	1.815	1.815	APFD	2023-24		
				Rudravaram Range & Sub-DFO, Rudravaram (7 months)	15.242136° 78.605369°							0	0.000	0	0.000	0.000	2	1.815	3.630	2	3.630	3.630	APFD	2023-24		
				Panyam Range (5 months)								0	0.000	0	0.000	0.000	1	1.297	1.297	1	1.297	1.297	APFD	2023-24		
				Banaganapalli Range (5 months)	15.3191084 ° 78.2243142							0	0.000	0	0.000	0.000	1	1.297	1.297	1	1.297	1.297	APFD	2023-24		
				Dhone Range (6 months)	15.393504° 77.873749°							0	0.000	0	0.000	0.000	1	1.556	1.556	1	1.556	1.556	APFD	2023-24		
				Sub-Tota	I	0		0.000	0		0.000	0	0.000	0		0.000	9		15.300	9	15.300	15.300				
8	Drivers during 2023-24	FDPT, Srisailam	Nandyal	Nandyal Range	15.475633 78.487764°							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24		
				Chelama Range								0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24		
				GBM Range	15.66037 78.74392							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24		
				Bandi Atmakur Range	15.577998° 78.528463°							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24		
				Rudravaram Range & Sub-DFO, Rudravaram	15.242136° 78.605369°							0	0.000	0	0.000	0.000	2	3.112	6.224	2	6.224	6.224	APFD	2023-24		
				Panyam Range							-	0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24		
				Banaganapalli Range	15.3191084 ° 78.2243142							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24		
				Dhone Range	15.393504° 77.873749°							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24		
				Sub-Tota	I	0		0.000	0		0.000	0	0.000	0		0.000	9		28.008	9	28.008	28.008				

								New v	vorks						M	laintenand	e of work	S							
SI No	Activities/ Sub-activities Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo- coordinates	Bound	larypillars, works	/ Trench		Others			financial 9+12)	existing	eration of m in Base can ts, Striking	nps, Check		Others			financial 7+20)	Total estimated cost (14+22)	nting	Impleme ntion schedule	Measurable outcome	Period required for achieving measurab le
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2 3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
9	Mobility charges for the vehicles FDPT, Srisailam	Nandyal	Nandyal Range	15.475633 78.487764°							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24		
			Chelama Range								0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24		
			GBM Range	15.66037 78.74392							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24		
			Bandi Atmakur Range	15.577998° 78.528463°							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24		
			Rudravaram Range & Sub-DFO, Rudravaram	15.242136° 78.605369°							0	0.000	0	0.000	0.000	2	2.160	4.320	2	4.320	4.320	APFD	2023-24		
			Panyam Range								0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24		
			Banaganapalli Range	15.3191084 ° 78.2243142							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24		
			Dhone Range	15.393504° 77.873749°							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24		
	C		Sub-Total		0		0.000	0		0.000	0	0.000	0		0.000	9		19.440	9	19.440	19.440				
	Communications/ Wireless FDPT, network charges Srisailam	Nandyal	Nandyal Range		0	0.000	0.000	1	0.500	0.500	1	0.500									0.500				
			Pacherla & Chelama		0	0.000	0.000	1	0.500	0.500	1	0.500									0.500				
			Tiger Base camp / Compt. No.627 / Nandyal RF /	15.66037 78.74392	0	0.000	0.000	1	0.500	0.500	1	0.500									0.500				
			Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range Bandi Atmakur	15.66037																					
			Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range	15.66037 78.74392 15.13331	0	0.000	0.000	1	0.500	0.500	1	0.500									0.500				
			Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range Bandi Atmakur Range	15.66037 78.74392	0	0.000	0.000	1	0.500	0.500	1	0.500 0.500									0.500 0.500				
			Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range Bandi Atmakur Range Rudravaram Range Banaganapalli Range Dhone Range	15.66037 78.74392 15.13331 78.67642 15.3191084 ° 78.2243142 ° 15.393504° 77.873749°	0 0	0.000 0.000 0.000	0.000 0.000 0.000	1 1 1	0.500 0.500 0.500	0.500 0.500 0.500 0.500	1 1 1 1	0.500 0.500 0.500 0.500									0.500 0.500 0.500 0.500				
			Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range Bandi Atmakur Range Rudravaram Range Banaganapalli Range Dhone Range	15.66037 78.74392 15.13331 78.67642 15.3191084 ° 78.2243142 15.393504° 77.873749°	0 0 0 0 0	0.000 0.000 0.000	0.000 0.000 0.000 0.000	1 1 1	0.500 0.500 0.500	0.500 0.500 0.500 0.500	1 1 1 1	0.500 0.500 0.500 0.500	0		0.000	0		0.000		0.000	0.500 0.500 0.500 0.500				
A.	Protection of Forests and		Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range Bandi Atmakur Range Rudravaram Range Banaganapalli Range Dhone Range	15.66037 78.74392 15.13331 78.67642 15.3191084 ° 78.2243142 15.393504° 77.873749°	0 0 0 0	0.000 0.000 0.000	0.000 0.000 0.000 0.000	1 1 1 1	0.500 0.500 0.500	0.500 0.500 0.500 0.500	1 1 1 1	0.500 0.500 0.500 0.500	0		0.000 107.957	0		0.000 62.748		0.000 170.705	0.500 0.500 0.500 0.500				
	Protection of Forests and plantations Base Camps FD, PT, Srisailam	DD, PT, Giddalur	Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range Bandi Atmakur Range Rudravaram Range Banaganapalli Range Dhone Range Sub-Total Nandyal Total Lokki (Uyyalawada RF	15.66037 78.74392 15.13331 78.67642 15.3191084 ° 78.2243142 15.393504° 77.873749°	0 0 0 0 0	0.000 0.000 0.000	0.000 0.000 0.000 0.000	1 1 1 1	0.500 0.500 0.500	0.500 0.500 0.500 0.500	1 1 1 1	0.500 0.500 0.500 0.500	o	10.148	107.957	0	0.000				0.500 0.500 0.500 0.500	APFD	2023-24		
	plantations Base Camps FD, PT, Srisailam Base Camps total	Giddalur	Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range Bandi Atmakur Range Rudravaram Range Banaganapalli Range Dhone Range Sub-Total Nandyal Total	15.66037 78.74392 15.13331 78.67642 15.3191084 ° 78.2243142 15.393504° 77.873749°	0 0 0 0 0	0.000 0.000 0.000	0.000 0.000 0.000 0.000	1 1 1 1	0.500 0.500 0.500	0.500 0.500 0.500 0.500	1 1 1 1	0.500 0.500 0.500 0.500 0.500 3.500 8.500		10.148	107.957		0.000	62.748		170.705	0.500 0.500 0.500 0.500 0.500 179.205	APFD	2023-24	-7	
	plantations Base Camps FD, PT, Srisailam Base Camps total Strike Forces or Antipoaching Squads FD, PT, Squads		Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range Bandi Atmakur Range Rudravaram Range Banaganapalli Range Dhone Range Sub-Total Nandyal Total Lokki (Uyyalawada RF	15.66037 78.74392 15.13331 78.67642 15.3191084 ° 78.2243142 15.393504° 77.873749°	0 0 0 0 0 0 0	0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1 1 1 1 7 7 0 0	0.500 0.500 0.500	0.500 0.500 0.500 0.500 0.500 0.500 0.500 0.500	1 1 1 1	0.500 0.500 0.500 0.500 0.500 0.500 0.000 0.000 0.000	1 1	10.148	107.957 10.148 10.148 11.412	0 0	0.000	0.000 0.000 0.000		10.148 10.148 11.412	0.500 0.500 0.500 0.500 0.500 1.500 0.500 1.500 1.148 10.148 11.412	APFD	2023-24		
1	plantations Base Camps FD, PT, Srisailam Base Camps total Strike Forces or Antipoaching FD, PT,	Giddalur DD, PT,	Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range Bandi Atmakur Range Rudravaram Range Banaganapalli Range Dhone Range Sub-Total Nandyal Total Lokki (Uyyalawada RF Compt.704)	15.66037 78.74392 15.13331 78.67642 15.3191084 ° 78.2243142 15.393504° 77.873749°	0 0 0 0 0 0 0	0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1 1 1 1 1 7	0.500 0.500 0.500	0.500 0.500 0.500 0.500 0.500 3.500	1 1 1 1	0.500 0.500 0.500 0.500 0.500 3.500 8.500 0.000	1		107.957 10.148 10.148	0		0.000 0.000		10.148 10.148	0.500 0.500 0.500 0.500 0.500 179.205	APFD			

									New v	works							Maintenan	ce of works								
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo- coordinates	Bound	darypillars/ works	Trench		Others			financial 9+12)	existing	eration of m in Base can sts, Striking	nps, Check		Others			financial 7+20)	Total estimated cost (14+22)	Impleme nting agency	Impleme ntion schedule	Measurable outcome	Period required for achieving measural
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				le outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4	Construction of boundary pillars/ Trench	FD, PT, Srisailam	DD, PT, Giddalur	(Uyyalawada RF Compt.657 to 659)	15.30646 78.84538	0	0.165	0.000					0.000	0	0.000	0.000					0.000	0.000	APFD	2023-24		
5		FD, PT, Srisailam	DD, PT, Giddalur	Sub-DFO, Giddalur									0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24		
		FD, PT, Srisailam	DD, PT, Giddalur	Giddalur									0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24		
	Mobility charges for the vehicles	FD, PT, Srisailam FD, PT,	DD, PT, Giddalur DD, PT,	Gundlakamma									0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24		
		Srisailam FD, PT,	Giddalur DD, PT,	Turimella									0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24		
		Srisailam FD, PT,	Giddalur DD, PT,	DE Range Anti Poaching Party,									0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24		
		Srisailam	Giddalur	Giddalur									0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24		
	Mobility charges to vehicles Total					0		0.000	0		0.000		0.000	6		18.270	6		14.400		32.670	32.670				
	Mobile Phones	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur							0.000	0	0.000									0.000				
	Giddalur Division Total					0		0.000	0		0.000		0.000	8		39.830			16.400		56.230	56.230				
	Circle Total					0		0.000	0		21.500		21.500	17	0.000	269.118			138.219		407.337	428.837				
	1. Certified that all the activities management plan.	or works p	roposed are	in accordance with a	pproved worki	ng plan /	Wildlife																			
	2. Certfied that the works are prin consonance with provisions of Forest Right) Act, 2006.																									
	3. Certified that prohibited activity	ties in CAF	Rule 5 (4) a	are not proposed.																						
													·													

Forest Fire prevention and control operations

Rule no. 5 (2) (f) of CAF Rules, 2018

Abstract of Forest Fire prevention and control operations

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (f)	Forest Fire prevention and control operations	118.765	59.295	36.675	57.801	88.797	140.776	268.237	770.35
	Total	118.765	59.295	36.675	57.801	88.797	140.776	268.237	770.35

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in n

											New wo	orks				(Phy. in r
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	on of fire Kms)	lines (In	Fire fi	ighting e (In No	quipment s)	Awareı	ness car	mps (In Nos)	Total fi (9+12	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Creation of new fire lines	Anantapuarmu	Anantapuarmu	Jambugumpula RF	14.22965, 77.08607	3	0.289	0.867							3	0.867
				Marutla South	14.77906, 77.50422	3	0.289	0.867							3	0.867
				Kuderu RF, Comp. no 457	14.66578, 77.42510	2	0.289	0.578							2	0.578
				Yellutla RF, Comp. no: 559	14.65422, 77.9315	1	0.289	0.289							1	0.289
				Yadiki Beat, Yadiki RF, Copm. No;619	15.06803, 77.84610	1	0.289	0.289							1	0.289
				Mutcukota RF, Mutchkota South Beat, Comp. no.		0	0.289	0.000							0	0.000
						10		2.889							10	2.889
2	Maintenance of Fire lines			Ananthapuramu	-											
				Gooty												
				Kalayandurg												
3	Organization awareness campaigns	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.28667 78.03354							1	LS	0.500	1	0.500
				Gooty	13.99157, 78.33593							1	LS	0.500	1	0.500
				Kalyandurg	SubTotal :							2		1.00	0 2	0.000 1.000
4	Forest fire maps	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122									1.00		0.000
																0.000
5	Procurement of Fire fighting equipment	Ananthapuramu	Ananthapuramu	Ananthapuramu					1	LS	1.000				1	1.000
				Gooty Kalyandurg					1	LS LS	1.000 1.000				1 1	1.000
				1.00.7 0.1.001 9	Sub-Total :						3.000	0		0.00	3	3.000
					ATP Grand Total	10		2.889	0		3.000	2		1.000	15	6.889
1	Creation of new fire lines	Ananthapuramu	Sri Sathya Sai	Yelavalakonda RF	1432447, 77.98332	5.00	0.867	4.335							5.00	4.335
				Gangireddypalli RF	14.10159, 77.73876	5.00	0.867	4.335							5.00	4.335

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

·····cxc		prevention and	control operation	ons : CAF Rules, 2018 - 5(2)	(1)	ıo./km. a	nd Fin.	Rs. in lakh)							(Pł	ny. in no./	km. and Fin.	Rs. in lakh
						Maint	enance	of works		N	Maintenance	of works						Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Mainte	nance o	f fire lines		y Othe (Pl. Spe	r works ecify)		financial 0+23)	Total estimated cost (17+25)	Implement ing agency	Impleme ntation schedule	Measurabi	required for achieving
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	1			measurable outcome
1	2	3	4	5	6	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire	Anantapuarmu	Anantapuarmu	Jambugumpula RF	14.22965, 77.08607								0	0.867	APFD	2023-24	Fire careation	
				Marutla South	14.77906, 77.50422								0	0.867	APFD	2023-24	- do-	
				Kuderu RF, Comp. no 457	14.66578, 77.42510								0	0.578	APFD	2023-24	- do-	
				Yellutla RF, Comp. no: 559	14.65422, 77.9315								0	0.289	APFD	2023-24	- do-	
				Yadiki Beat, Yadiki RF, Copm. No:619	15.06803, 77.84610								0	0.289	APFD	2023-24	- do-	
				Mutcukota RF, Mutchkota South Beat, Comp. no.									0	0.000	APFD	2023-24	- do-	
														2.889				
2	Maintenance of Fire lines			Ananthapuramu	-	9	###	4.644					4.644	4.644	APFD	2023-24	Maintt. Of fires	
				Gooty		9	###	4.644					4.644	4.644	APFD	2023-24	- do-	
				Kalayandurg		7	###	3.612					3.612	3.612	APFD	2023-24	- do-	
						25		12.9					12.900	12.9				
3	Organization awareness campaigns	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.28667 78.03354			0.516				0	0.000	0.500	APFD	2023-24	prevention	5 months
				Gooty	13.99157, 78.33593							0	0.000	0.500	†		in forests	
				Kalyandurg								0	0.000	0.000				
					SubTotal :	0		0.516	0		0.000	0	0.000	1.000				
4	Forest fire maps	Ananthapuramu	Anantnapuramu	Ananthapuramu	14.67573, 77.60122					LS	0		0.000	0.000				
	Procurement of Fire	Ananthanuramu	Ananthanuramu	Ananthapuramu								0	0.000	0.000 1.000	Forest	2023-24	Fire	5 months
5	fighting equipment	7 in a range a range	, mananaparama	, maneriapa, ama											Departme	2020 2 .	prevention	5 1110116115
				Gooty								0	0.000	1.000	nt		in forests	
				Kalyandurg	Sub-Total :	0		0.000	0		0.000	0	0.000	1.000				
					Sub-rotar:	U		0.000	U		0.000	U	0.000	3.000				
					ATP Grand Total	0		13.416	0		0.000	0	12.900	19.789				
1	Creation of new fire lines	Ananthapuramu	Sri Sathya Sai	Yelavalakonda RF	1432447, 77.98332							0.00	0.000	4.335	Forest Departme	2023-24	Fire Prevention	5 months
				Gangireddypalli RF	14.10159, 77.73876							0.00	0.000	4.335	nt		in forests	

											New wo	orks				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	on of fire Kms)	e lines (In	Fire f	ighting e (In No	equipment os)	Aware	ness cam	nps (In Nos)	Total fii (9+12	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Edurudona Beat, Eswaramala RF, compt. No.16	14.00672, 78.32465	1.00	0.867	0.867							1.00	0.867
				Tanakal Beat, Thummala RF, Compt. No.50	13.87848, 78.12405	1.00	0.867	0.867							1.00	0.867
				Thummala(S), Thummala RF, Compt. No.63	13.96876, 78.13542	1.00	0.867	0.867							1.00	0.867
				Dorigallu(W) Beat, Dorigallu RF, Compt. No.182	14.40516, 78.06940	1.00	0.867	0.867							1.00	0.867
				Kalasamudram Beat, Niggidi RF, Compt. No.137	14.17117, 78.15225										0.00	0.000
				Kuntlapalli Beat, Niggidi RF, Compt. Nos. 119,120, 121,	14.19791, 78.20636										0.00	0.000
				Tallakalva Beat, Niggidi RF, Compt. No.105, 108	14.13014, 78.29430	1.00	0.867	0.867							1.00	0.867
				Talupula Beat, Gorivikanuma RF, Compt. No.163,164	14.28892, 78.29213										0.00	0.000
				Peddannavaripalli Beat, Gorivikanuma RF, Compt.	14.25909, 78.41466	2.00	0.867	1.734							2.00	1.734
				Dorigallu(E) Beat, Dorigallu RF, Compt.No.172, 173, 177	14.33599, 78.19923	1.00	0.867	0.867							1.00	0.867
				Chamalagondi Beat, Eswaramala RF, Compt. Nos.18.20.21.22.24, 25.	14.05226, 78.36825	2.00	0.867	1.734							2.00	1.734
				Somandepalli RF , Penukonda Beat	14.028239, 77.609472	10.00	0.867	8.670							10.00	8.670
					Sub-Total :	30		26.010	0		0.00000	0		0.00000	30	26.010
2	Maintenance of Fire lines	Ananthapuramu	Sri Sathya Sai	Kadiri Range	14.22924 77.09688										0.00	0.000
				Bukkapatnam Range	14.812813 77.835912										0.00	0.000
				Penukonda Range	14.092474, 77.596960										0.00	0.000
					Sub-Total :	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.000
3	Organization awareness campaigns	Ananthapuramu	Sri Sathya Sai													
				Bukkapatnam	14.812813°, 77.835912°							1.00	0.10	0.100	1.00	0.100
_				Kadiri	14.22924 77.09688							2.00	0.10	0.200	2.00	0.200
				Penukonda	14.092474, 77.596960							2.00	0.10	0.200	2.00	0.200
					Sub-Total :	0.00		0.00	0.00	ļ	0.00	5	ļ	0.50	5.00	0.500

						Mainte	enance	of works		M	laintenance	e of works						Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Mainter		f fire lines		Pl. Spe	works cify)		financial 0+23)	Total estimated cost (17+25)	Implement ing agency	Impleme ntation schedule	e outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
				Edurudona Beat, Eswaramala RF, compt. No.16	14.00672, 78.32465							0.00	0.000	0.867				
				Compt. No.50	13.87848, 78.12405							0.00	0.000	0.867				
				Thummala(S), Thummala RF, Compt. No.63	13.96876, 78.13542							0.00	0.000	0.867				
				Dorigallu(W) Beat, Dorigallu RF, Compt. No.182	14.40516, 78.06940							0.00	0.000	0.867				
				Kalasamudram Beat, Niggidi RF, Compt. No.137	14.17117, 78.15225							0.00	0.000	0.000				
				Kuntlapalli Beat, Niggidi RF, Compt. Nos. 119,120, 121,	14.19791, 78.20636							0.00	0.000	0.000				
				Tallakalva Beat, Niggidi RF, Compt. No.105, 108	14.13014, 78.29430							0.00	0.000	0.867				
				Talupula Beat, Gorivikanuma RF, Compt. No.163,164	14.28892, 78.29213							0.00	0.000	0.000				
				Peddannavaripalli Beat, Gorivikanuma RF, Compt. No.153, 154	14.25909, 78.41466							0.00	0.000	1.734				
				Dorigallu(E) Beat, Dorigallu RF, Compt.No.172, 173, 177	14.33599, 78.19923							0.00	0.000	0.867				
				Chamalagondi Beat, Eswaramala RF, Compt. Nos.18.20.21.22.24, 25.	14.05226, 78.36825							0.00	0.000	1.734				
				Somandepalli RF , Penukonda Beat	14.028239, 77.609472							0.00	0.000	8.670				
					Sub-Total :	0		0.00000	0		0.00000	0.00	0.000	26.010				
2	Maintenance of Fire lines	Ananthapuramu	Sri Sathya Sai	Kadiri Range	14.22924 77.09688	20.00	###	10.230				20.00	10.230	10.230	Forest Depatmen	2023-24	Fire prevention	5 Months
				Bukkapatnam Range	14.812813 77.835912	20.00	###	10.222				20.00	10.222	10.222	t		in forests	
				Penukonda Range	14.092474, 77.596960	20.00	###	10.215				20.00	10.215	10.215				
					Sub-Total :	60.0		30.667	0.00		0.00	60.00	30.667	30.667				
3	Organization awareness campaigns	Ananthapuramu	Sri Sathya Sai												Forest Departme nt	2023-24	Fire prevention in forests	5 months
				Bukkapatnam	14.812813°, 77.835912°							0.00	0.000	0.100				
				Kadiri Penukonda	14.22924 77.09688				-			0.00	0.000	0.200 0.200				
				. S. G. G. G. G. G. G. G. G. G. G. G. G. G.	14.092474, 77.596960 Sub-Total :	0.00		0.000	0.00		0.00	0.00	0.000	0.500				
		1			Sub-10tal i	0.00		0.000	0.00		0.00	0.00	0.000	0.000				

											New wo	rks				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	on of fire Kms)	e lines (In	Fire fi	ighting e (In No	quipment s)	Awareı	ness cam	nps (In Nos)	Total fin (9+12-	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
4	Procurement of Fire fighting equipment	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	14.22924 77.09688		COSC		1.00	1.00	1.00000		2031		1.00	1.000
				Kadiri	14.812813 77.835912				1.00	1.00	1.00000				1.00	1.000
				Penukonda	14.092474, 77.596960				1.00	1.00	1.00000				1.00	1.000
					Sub-Total :	0.00		0.00	3.00		3.00	0.00		0.00	3.00	3.000
5	Forest fire maps	Ananthapuramu	Sri Sathya Sai	Puttaparthy											0.00	0.000
					Cub Tatal				0		0	0		0	0	0.000
					Sub-Total : SSS Grand Total	0 30.0		0 26.0			3.0			0.5		29.510
1	Creation of new		China	la constant de CN 246		2	0.20	0.600								0.600
		Anantapuramu	Chittoor	Jagamarla C.No.316	13.23863, 78.79621	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Keelapatla Extn C.No.321	13.30831, 78.75491	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Musalimadugu C.No.298	13.10909, 78.79233	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Mordhana C.No.292	13.10228, 78.77943	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Basivireddipalle C.No.276	13.12782, 78.66668	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Veerlabanda C.No.288	13.0742, 78.69364	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Peddanayakadurgam C.No.251	13.03.628, 78.56814	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Nayakaneri C.No.259	13.03163, 78.60796	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	BM chenlu	12.750631, 78.516926	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Peddavanka	12.664098, 78.466523	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Vavilthota RF Compt No.240	13.31191 79.06591	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Padiputlabailu Compt No.146	13.53676 79.00949	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Peddakonda Compt No.197	13.14340 78.88105	2	0.30	0.600							2	0.600

						Mainte	nance	of works		M	1aintenance	of works						Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Mainten	ance of	f fire lines		y Other (Pl. Spe			financial 1+23)	Total estimated cost (17+25)	Implement ing agency	Impleme ntation schedule	e outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Fin	Fin				outcome
4	Procurement of Fire fighting equipment	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	14.22924 77.09688										Forest Departme	2023-24	Fire prevention	5 months
	TIGITETTE COGIDITIES			Kadiri	14.812813 77.835912							0.00	0.000	1.000	nt		in forests	
				Penukonda	14.092474, 77.596960							0.00	0.000	1.000				
					Sub-Total :	0.00		0.000	0.00		0.00	0.00	0.000	2.000				
5	Forest fire maps	Ananthapuramu	Sri Sathya Sai	Puttaparthy					Ls		0.000		0.000	0.000				
					Sub-Total :	0		0	###		0	0	0	0.000				
					SSS Grand Total	60.0		30.7			0.0	60.0	30.7					
1	Creation of new	l fire lines																
	C. Cation of How	Anantapuramu	Chittoor	Jagamarla C.No.316	13.23863, 78.79621							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Keelapatla Extn C.No.321	13.30831, 78.75491							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Musalimadugu C.No.298	13.10909, 78.79233							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Mordhana C.No.292	13.10228, 78.77943							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Basivireddipalle C.No.276	13.12782, 78.66668							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Veerlabanda C.No.288	13.0742, 78.69364							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Peddanayakadurgam C.No.251	13.03.628, 78.56814							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nayakaneri C.No.259	13.03163, 78.60796							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	BM chenlu	12.750631, 78.516926							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Peddavanka	12.664098, 78.466523							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Vavilthota RF Compt No.240	13.31191 79.06591							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Padiputlabailu Compt No.146	13.53676 79.00949							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Peddakonda Compt No.197	13.14340 78.88105							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year

											New wo	orks				
SI No Activities/ Subactivities	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creati	on of fire Kms)	lines (In	Fire fi	ghting e (In No:	quipment s)	Awareı	ness cam	nps (In Nos)	Total fi (9+12	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuramu	Chittoor	Compt.No.455 Chilapalli RF	13.12131 79.16839	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.3977, Pullur West RF, S.R.Puram Beat	13.28475 79.42066	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudram Beat	13.10412 79.1600	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudram Beat	13.11045 79.16451	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.406, Amudala RF, Amudala Beat	13.18091 79.33487	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	<u>Compt.No</u> .402, Pullur West, Palasamudram Beat	13.21054 79.33312	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.397, Pullur West, S.R.Puram Beat	13.27124 79.41043	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Nagiri RF C. No. 420 & 421	13.37927 79.63673	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	K. Nagar RL Compt. No. 356	13.49675 79.403219	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Ammapalli RL C. No. 386	13.37703 79.38788	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Allamadugu RF C. No. 387	13.37797 79.30037	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Mangunta East & West 389 & 390	13.33973 79.29604	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Madiramalai West - Compt.No.135	13.390764 78.703863	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Madiramalai East - Compt.No.136	13.44358 78.79236	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Annemmagaripalle - Compt.No.120	13.33822 78.78197	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Annemmagaripalle - Compt.No.118	13.39086 78.74071	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Yeddulakonda - Compt.No.90	13.47769 78.83330	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Kandur East - Compt.No.93	13.49464 78.00326										0	0.000
		Anantapuramu	Chittoor	Poolakonda Compt.No.83	13.57060 78.73212										0	0.000

						Mainte	enance o	of works		М	aintenand	e of works						Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Mainter		fire lines	1	y Other (Pl. Spe			financial 0+23)	Total estimated cost (17+25)	Implement ing agency	Impleme ntation schedule	e outcome	required for achieving measurable
						Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin				outcome
		Anantapuramu	Chittoor	Compt.No.455 Chilapalli RF	13.12131 79.16839							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.3977, Pullur West RF, S.R.Puram Beat	13.28475 79.42066							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudram Beat	13.10412 79.1600							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudram Beat	13.11045 79.16451							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.406, Amudala RF, Amudala Beat	13.18091 79.33487							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.402, Pullur West, Palasamudram Beat	13.21054 79.33312							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.397, Pullur West, S.R.Puram Beat	13.27124 79.41043							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nagiri RF C. No. 420 & 421	13.37927 79.63673							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	K. Nagar RL Compt. No. 356	13.49675 79.403219							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Ammapalli RL C. No. 386	13.37703 79.38788							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Allamadugu RF C. No. 387	13.37797 79.30037							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Mangunta East & West 389 & 390	13.33973 79.29604							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Madiramalai West - Compt.No.135	13.390764 78.703863							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Madiramalai East - Compt.No.136	13.44358 78.79236							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagaripalle - Compt.No.120	13.33822 78.78197							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagaripalle - Compt.No.118	13.39086 78.74071							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Yeddulakonda - Compt.No.90	13.47769 78.83330							0	0	0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kandur East - Compt.No.93	13.49464 78.00326							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Poolakonda Compt.No.83	13.57060 78.73212							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year

											New wo	orks				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creati	on of fire Kms)	lines (In	Fire fi	ghting e	quipment s)	Awareı	ness can	nps (In Nos)	Total fi (9+12	nancial 2+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuramu	chittoor	Nallakonda R.F <u>Compt.No</u> .142	13.49444 78.97718										0	0.000
		Anantapuramu	chittoor	Annemmagaripalle R.F Compt.No.122	13.33583 78.82634										0	0.000
2	Maintenance of	Fire lines														
		Anantapuramu	chittoor	Nallakonda, 142	13.500348 78.918985										0	0
		Anantapuramu	chittoor	Avulapalle, 139	13.44991 78.89520										0	0
		Anantapuramu	chittoor	Kandur West, 97	13.494308 78.729035										0	0
		Anantapuramu	chittoor	Valligatla, 87	13.57285 78.755559										0	0
		Anantapuramu	chittoor	Yeddulakond, 92	13.465763 78.834562										0	0
		Anantapuramu	chittoor	Boyakonda, 100	13.48835 78.63336										0	0
		Anantapuramu	chittoor	Palamaner, 309	13.20430, 78.78264										0	0
		Anantapuramu	chittoor	Jagamarla, 311	13.20822, 78.79029										0	0
		Anantapuramu	chittoor	Mordhana, 292	13.10456, 78.78065										0	0
		Anantapuramu	chittoor	Tekumanda, 301	13.15954, 78.84220										0	0
		Anantapuramu	chittoor	Basivireddipalle, 276	13.13154, 78.66228										0	0
		Anantapuramu	chittoor	Veerlabanda, 288	13.04660, 78.69141										0	0
		Anantapuramu	chittoor	Peddanayakadurgam, 252	13.01473, 78.55828										0	0
		Anantapuramu	chittoor	Nayakaneri, 259	13.04261, 78.59223										0	0
		Anantapuramu	chittoor	Peddur	12.78047, 78.57716										0	0
		Anantapuramu	chittoor	Naniyala	12.88240, 78.57035										0	0

						Mainte	enance (of works		M	laintenand	e of works						Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Mainter	nance of	f fire lines		y Other (Pl. Spe			financial 0+23)	Total estimated cost (17+25)	Implement ing agency	Impleme ntation schedule	Measurabl e outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Anantapuramu	chittoor	Nallakonda R.F <u>Compt.No</u> .142	13.49444 78.97718							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Annemmagaripalle R.F <u>Compt.No</u> .122	13.33583 78.82634							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
2	Maintenance of	Fire lines															Density	
		Anantapuramu	chittoor	Nallakonda, 142	13.500348 78.918985	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Avulapalle, 139	13.44991 78.89520	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Kandur West, 97	13.494308 78.729035	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Valligatla, 87	13.57285 78.755559	2	0.16	0.312				2	0.312	0.312	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Yeddulakond, 92	13.465763 78.834562	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Boyakonda, 100	13.48835 78.63336	1	0.16	0.156				1	0.156	0.156	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Palamaner, 309	13.20430, 78.78264	1	0.16	0.156				1	0.156	0.156	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Jagamarla, 311	13.20822, 78.79029	1	0.16	0.156				1	0.156	0.156	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Mordhana, 292	13.10456, 78.78065	1	0.16	0.156				1	0.156	0.156	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Tekumanda, 301	13.15954, 78.84220	1	0.16	0.156				1	0.156	0.156	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Basivireddipalle, 276	13.13154, 78.66228	1	0.16	0.156				1	0.156	0.156	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Veerlabanda, 288	13.04660, 78.69141	2	0.16	0.312				2	0.312	0.312	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Peddanayakadurgam, 252	13.01473, 78.55828	2	0.16	0.312				2	0.312	0.312	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Nayakaneri, 259	13.04261, 78.59223	2	0.16	0.312				2	0.312	0.312	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Peddur	12.78047, 78.57716	4	0.16	0.624				4	0.624	0.624	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Naniyala	12.88240, 78.57035	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year

											New w	orks				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	on of fire Kms)	lines (In	Fire fi	ighting e (In No	quipment s)	Awarei	ness cam	nps (In Nos)	Total fi (9+12	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuramu	chittoor	BMChednulu	12.74060, 78.53567										0	0
		Anantapuramu	chittoor	Nadimuru	12.75060, 78.24780										0	0
		Anantapuramu	chittoor	Santhapeta	13.25710, 79.07807										0	0
		Anantapuramu	chittoor	M.V. Giri	13.14768, 78.88312										0	0
		Anantapuramu	chittoor	Gajulapalle	13.32343, 78.89342										0	0
		Anantapuramu	chittoor	Tumbakuppam	13.28163, 78.87583										0	0
		Anantapuramu	chittoor	Irala	13.36339, 78.94839										0	0
		Anantapuramu	chittoor	Compt.No.451, Chittoor RF/BEat	13.20608 79.10467										0	0
		Anantapuramu	Chittoor	Compt.No.402, Pullur West RF, Palasamudram	13.20999 79.33280										0	0
		Anantapuramu	Chittoor	Compt.No.103, Mangalampeta	13.55038 79.13378										0	0
		Anantapuramu	Chittoor	Allamadugu C. No.392	13.313897 79.318777										0	0
		Anantapuramu	Chittoor	Surendranagar C. No. 411	13.433566 79.491710										0	0
		Anantapuramu	Chittoor	Gullur C. No. 338	13.43395 79.47951										0	0
3	Organization av	wareness car	mpaigns													
		Anantapuramu	Chittoor	Putramaddi RF compt No.170	13.32973, 79.01354							1	0.5	0.50	1	0.500
			Chittoor	Nagaravanam, Chittoor RF	13.20881 79.10742								0.5	0.00	0	0.000
			Chittoor	Kuppam	12.758652, 78.349188							1	0.5	0.50	1	0.500
			Chittoor	Palamaner, 310	13.20193, 78.74665								0.5	0.00	0	0.000
			Chittoor	Kothaburagapalle Annemmagariplle Compt.No.121	13.35846 78.81150								0.5	0.00	0	0.000

						Mainte	enance	of works		M	aintenanc	e of works						Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Mainter	nance of	f fire lines		y Other (Pl. Spe			financial 0+23)	Total estimated cost (17+25)	Implement ing agency	Impleme ntation schedule	Measurabl e outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Anantapuramu	chittoor	BMChednulu	12.74060, 78.53567	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Nadimuru	12.75060, 78.24780	10	0.16	1.56				10	1.56	1.56	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Santhapeta	13.25710, 79.07807	10	0.16	1.56				10	1.56	1.56	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	M.V. Giri	13.14768, 78.88312	10	0.16	1.56				10	1.56	1.56	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Gajulapalle	13.32343, 78.89342	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Tumbakuppam	13.28163, 78.87583	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Irala	13.36339, 78.94839	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Compt.No.451, Chittoor RF/BEat	13.20608 79.10467	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.402, Pullur West RF, Palasamudram	13.20999 79.33280	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.103, Mangalampeta	13.55038 79.13378	3	0.16	2.074				3	2.074	2.074	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Allamadugu C. No.392	13.313897 79.318777	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Surendranagar C. No. 411	13.433566 79.491710	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Gullur C. No. 338	13.43395 79.47951	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
			1 .										0					
3	Organization av			Dishup no 142 DE						1		_	0	0.50			Increase in	
		Anantapuramu	Chittoor	Putramaddi RF compt No.170	13.32973, 79.01354							0		0.50	Forest Dept.		Canopy Density	1 year
			Chittoor	Nagaravanam, Chittoor RF	13.20881 79.10742							0	0	0.00	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Kuppam	12.758652, 78.349188							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Palamaner, 310	13.20193, 78.74665							0	0	0.00	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Kothaburagapalle Annemmagariplle Compt.No.121	13.35846 78.81150							0	0	0.00	Forest Dept.		Increase in Canopy Density	1 year

											New wo	orks				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	on of fire Kms)	lines (In	Fire fi	ghting e (In No	quipment s)	Awarer	ness can	nps (In Nos)	Total fi (9+12	nancial 2+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
			Chittoor	Karvetinagar	13.421301, 79.446764								0.5	0.00	0	0.000
4	Procurement of	 Fire fighting														
		Anantapuramu	Chittoor	Putramaddi RF Compt No.169	13.39228 78.99435				1	0.5	0.50				1	0.500
			Chittoor	Compt.No.451, Chittoor RF/Beat	13.20610 79.10454				1	0.5	0.50				1	0.500
			Chittoor	Palamaner, 310	13.20193, 78.74665				1	0.5	0.50				1	0.500
			Chittoor	Punganur -107	13.4367 78.47472				1	0.5	0.50				1	0.500
			Chittoor	Karvetinagar	13.421301, 79.446764				1	0.5	0.50				1	0.500
5	Forest fire maps	Anantapuram	Chittoor	All Ranges	13.210499 79.099884			10.05								0.000
	CTR Grand Total CIRCLE Grand Total					60 100		18.00 46.90	8.00		2.50 8.50	9.00		1.00 2.50		57.90

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certfied that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

						Mainte	nance c	of works		М	aintenance	e of works		Takal				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Mainten	ance of	fire lines		y Other Pl. Spe	works		inancial +23)	Total estimated cost (17+25)	Implement	Impleme ntation schedule	Measurabl e outcome	achieving
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				measurable outcome
			Chittoor	Karvetinagar	13.421301, 79.446764							0	0	0.00	Forest Dept.		Increase in Canopy Density	1 year
4	Procurement of	Fire fighting	equipment															
		Anantapuramu	Chittoor	Putramaddi RF Compt No.169	13.39228 78.99435							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	<u>Compt.No</u> .451, Chittoor RF/Beat	13.20610 79.10454							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Palamaner, 310	13.20193, 78.74665							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Punganur -107	13.4367 78.47472							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Karvetinagar	13.421301, 79.446764							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
5	Forest fire maps	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						0	0	0	0.00				
	CTR Grand Total CIRCLE Grand Total					107 167.00		18.298 62.38			0.00	107 167.00	18.30 61.87	39.798 118.76				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife mana

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in cor provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certfied that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no

																(FITY, III III
											New wor	ks				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation o	f fire lines (In Kms)	Fire figh	nting equip Nos)	oment (In	Awarene	ess camp	s (In Nos)	Total finar	ncial (9+12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Tadepalli RF, 132	16.453674, 80.58109	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
1	Creation of new fire lines	Guntur	Guntur	Tadepalli RF, 133	16.443815, 80.571949	2	0.115	0.230	0.00	0.000	0.000	0.00	0.000	0.000	2	0.230
				Kondaveedu RF, 128	16.26021, 80.28141	2	0.115	0.230		0.000	0.000	0.00	0.000	0.000	2	0.230
	Creat	ion of Fir	e lines tota			5		0.575	0.00		0.000	0.00		0.000	5	0.575
2	Maintenance of Fire lines	Guntur	Guntur	Tadepalli RF, 133	16.443815, 80.571949	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
	Trainical and Control and Control	Jamean	Junea.	Kondaveedu RF, 128	16.26021, 80.28141	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
	Mainter	ance of I	ire lines To	tal		0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000
3	Organization awareness campaigns	Guntur	Guntur	Guntur Range	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0	0.000
				Mangalagiri Range	-	0.00	0.000	0.000		0.000	0.000	0	0.000	0.000	0	0.000
	Aware	eness Car	npaign Tota)		0.00		0.000	0.00		0.000	0		0.000	0	0.000
4	Procurement of Fire fighting equipment	Guntur	Guntur	Guntur Range	-	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
				Mangalagiri Range	-	0.00	0.000	0.000		1.000	1.000 2.000	0	0.000	0.000		1.000
							0.000			2.000			0.000		2	2.000
	Gu	ntur Divi	sion total			10.00		0.575	2		2.000	4		0.000		2.575
				Ellamanda RF, 32A, Tangedumalli Beat	16.15958, 80.04281	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
1	Creation of new fire lines	Guntur	Palnadu	Mutukuru Extn4, 57, Minchalapadu Beat	16.35490, 79.53695	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
				Mutukuru Extn3, 61, Loyapalli Beat	16.333259, 79.41126	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2)

./km. and Fin. Rs. in lakh)

(Phy. in no./km. and Fin. Rs. in lakh)

					., a		. III lakii)								(,	io./kiii. aiiu i iii	
					Maint	enance o	f works		Maint	tenance c	of works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	enance of	fire lines		Others	:		financial 0+23)	Total estimated cost (17+25)	Implemen ting agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
				Tadepalli RF, 132	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
1	Creation of new fire lines	Guntur	Guntur	Tadepalli RF, 133	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.230	Forest Dept	2023-24	Prevention of Fire	1 Year
				Kondaveedu RF, 128	0.00	0.000	0.000		0.000			0.000	0.230	Dept	2023-24	Prevention of Fire	1 Year
	Creati	ion of Fir	e lines total		0.00		0.000	0.00		0.000	0.00	0.000	0.575				
2	Maintenance of Fire lines	Guntur	Guntur	Tadepalli RF, 133	1 No.	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Dept	2023-24	Prevention of Fire	1 Year
_		- Carrear	Januar .	Kondaveedu RF, 128	2Nos	0.475	0.950	0.00	0.000	0.000	2Nos	0.950	0.950	Forest Dept	2023-24	Prevention of Fire	1 Year
	Mainten	ance of F	ire lines To	tal	3 Nos		1.425	0.00		0.000	3 Nos	1.425	1.425				
3	Organization awareness campaigns	Guntur	Guntur	Guntur Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Dept	2023-24	Prevention of Fire	1 Year
				Mangalagiri Range	0.00	0.000	0.000		0.000	0.000		0.000	0.000	Dept	2023-24	Prevention of Fire	1 Year
	Aware	ness Can	npaign Tota	1	0.00		0.000	0.00		0.000	0.00	0.000	0.000			Dravantian of	
4	Procurement of Fire fighting equipment	Guntur	Guntur	Guntur Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Dept	2023-24	Prevention of Fire Prevention of	1 Year
				Mangalagiri Range	0.00	0.000	0.000		0.000	0.000		0.000	1.000	Dept	2023-24	Fire	1 Year
		1	l			0.000			0.000			0.000	2.000				
	Gui	ntur Divis	sion total		3		1.425	0.00		0.000	3 Nos	1.425	4.000				
				Ellamanda RF, 32A, Tangedumalli Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
1	Creation of new fire lines	Guntur	Palnadu	Mutukuru Extn4, 57, Minchalapadu Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
				Mutukuru Extn3, 61, Loyapalli Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year

											New wor	ks				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation o	f fire lines (In Kms)	Fire figl	nting equip Nos)	ment (In	Awarene	ess camp	s (In Nos)	Total fina	ncial (9+12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Venkatayapalem RF, 115 Atchempet Beat	16.623682, 80.065679	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
				Venkatayapalem RF, 114 Atchempet Beat	16.623725, 80.065713	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
1	Creation of new fire lines	Guntur	Palnadu	Venkatayapalem RF, 114 Papauapalem Beat	16.57769, 80.00244	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
				Venkatayapalem, 116, Chintapalli Beat	16.71686, 80.12384	4	0.115	0.460	0.00	0.000	0.000	0.00	0.000	0.000	4	0.460
	Creat	ion of Fir	e lines tota			20		1.150	0.00		0.000	0.00		0.000	10	1.150
				Konanki RF, 105, Konanki Beat	16.51240 79.98469	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Karlapudi RF, 124, Endroy Beat	16.494299 80.396626	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Nidumukkala RF, 126, Endroy Beat	16.448313, 80.406243	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Bellamkonda RF, 112, Dodleru Beat	16.515622, 80.019916	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
	Maintenance of Fire lines	Construe	Delication	Venkatayapalem RF, 114, Papayapalem Beat	16.57769, 80.00244	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
2	Maintenance of Fire lines	Guntur	Palnadu	Venkatayapalem RF, 117, Venkatayapalem Beat	16.745658 80.122373	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Nemalipuri RF,106, Tripurapuram Beat	16.44836 79.99007	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Bollapalli RF, 32 Kandrika Beat	16.18022, 79.57327	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Andugulapadau, RF, 25, Tangirala Beat	16.03514, 79.59274	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000

					Maint	enance o	f works		Maint	enance o	of works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	nance of	fire lines		Others			financial 0+23)	Total estimated cost (17+25)	Implemen ting agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
				Venkatayapalem RF, 115 Atchempet Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 114 Atchempet Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
1	Creation of new fire lines	Guntur	Palnadu	Venkatayapalem RF, 114 Papauapalem Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem, 116, Chintapalli Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.460	Forest Dept	2023-24	Prevention of Fire	1 Year
	Creat	ion of Fir	e lines total		0.00		0.000	0.00		0.000	0.00	0.000	1.150				
				Konanki RF, 105, Konanki Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Dept	2023-24	Prevention of Fire	1 Year
				Karlapudi RF, 124, Endroy Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Nidumukkala RF, 126, Endroy Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bellamkonda RF, 112, Dodleru Beat	0	0	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
	Maintanana of Finalisa	Countries	Dala a du	Venkatayapalem RF, 114, Papayapalem Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
2	Maintenance of Fire lines	Guntur	Palnadu	Venkatayapalem RF, 117, Venkatayapalem Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Nemalipuri RF,106, Tripurapuram Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 32 Kandrika Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Andugulapadau, RF, 25, Tangirala Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year

											New wor	ks				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation o	f fire lines (In Kms)	Fire figh	nting equip Nos)	oment (In	Awarene	ess camp	s (In Nos)	Total finar	ncial (9+12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Vinukonda RF, 49, Vaddemgunta Beat	16.14181, 79.72579	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Koppukonda RF, 26 Kanumala cheruvu Beat	16.11424, 79.59354	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Bollapalli RF, 30, Naidupalem Beat	16.13815, 79.60187	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Muppalla RF, 47, Ipuru East Beat	16.27342, 79.80514	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Guthikonda RF, 41, Ipuru West Beat	16.28945, 79.77741	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Guthikonda RF, 40, Chejerla Beat	16.297711, 79.79594	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Ramudupalem RF, 21, Ravvaram Beat	15.84154, 79.71671	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
2	Maintenance of Fire lines	Guntur	Palnadu	Bollapalli RF, 44, Remedicherla Beat	16.24011, 79.66399	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Bollapalli RF, 33, Ravulapuram Beat	16.27101, 79.62114	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Bollapalli RF, 35, Domalagundam Beat	16.31354, 79.59807	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Bollapalli RF, 46, Bollapalli Beat	16.20864, 79.69134	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Guthikonda RF, 38, Mellavagu Beat	16.35945, 79.77150	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Kakirala RF, 36, Karempudi Beat	16.36627, 79.65511	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Guthikonda Block-II RF, 41, Jayanthi puram Beat	16.34781, 79.78441	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Bollapalli RF, 42, Garikapadu Beat	16.303779, 79.71265	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000

					Maint	enance of	f works		Maint	enance o	f works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	nance of	fire lines		Others			financial 0+23)	Total estimated cost (17+25)	Implemen ting agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
				Vinukonda RF, 49, Vaddemgunta Beat	0	0.475	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Koppukonda RF, 26 Kanumala cheruvu Beat	0	0.475	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 30, Naidupalem Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Muppalla RF, 47, Ipuru East Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF, 41, Ipuru West Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF, 40, Chejerla Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Ramudupalem RF, 21, Ravvaram Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
2	Maintenance of Fire lines	Guntur	Palnadu	Bollapalli RF, 44, Remedicherla Beat	0	0	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 33, Ravulapuram Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 35, Domalagundam Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 46, Bollapalli Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF, 38, Mellavagu Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Kakirala RF, 36, Karempudi Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda Block-II RF, 41, Jayanthi puram Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 42, Garikapadu Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year

											New work	(S				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation o	f fire lines (Ii	n Kms)	Fire figl	nting equi _l Nos)	oment (In	Awarene	ess camp	s (In Nos)	Total finar	ncial (9+12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Mutukuru, 57 Minchlapadu Beat	16.35363 79.51702	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Kandlagunta Extn.I, 80,81, Macherla Beat		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Mutukuru Extn.III, 61, Loyapalli Beat	16.31973, 79.41067	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Kakirala extn-3, 54, Adigoppula Beat	16.35785 79.57213	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Guthikonda RF,110, Nakarikallu Beat	16.345251, 79.897675	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Janapadu RF, 102 Gundlapalli Beat	16.346178, 79.910863	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
2	Maintenance of Fire lines	Guntur	Palnadu	Janapadu RF, 102 Gundlapalli Beat	16.346378, 79.910663	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Guthikonda RF, Guthikonda Beat	16.64505 79.81429	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Venkatayapalem RF, 120 Tsallagariga Beat	16.720302, 80.127804	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Venkatayapalem RF, 121 Tsallagariga Beat	16.723496, 80.126156	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Venkatayapalem RF, 116 Chintapalli Beat	16.720854, 80.110115	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Venkatayapalem RF, 114 Atchempet Beat	16.611504, 80.051584	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Venkatayapalem RF, 115 Atchempet Beat	16.618800, 80.060489	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
	Mainten	ance of F	ire lines To	tal		0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000

					Mainte	enance of	works		Maint	enance o	f works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainter	nance of	fire lines		Others			financial 0+23)	Total estimated cost (17+25)	Implemen ting agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
				Mutukuru, 57 Minchlapadu Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Kandlagunta Extn.I, 80,81, Macherla Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Mutukuru Extn.III, 61, Loyapalli Beat	0	0	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Kakirala extn-3, 54, Adigoppula Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF,110, Nakarikallu Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Janapadu RF, 102 Gundlapalli Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
2	Maintenance of Fire lines	Guntur	Palnadu	Janapadu RF, 102 Gundlapalli Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF, Guthikonda Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 120 Tsallagariga Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 121 Tsallagariga Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 116 Chintapalli Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 114 Atchempet Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 115 Atchempet Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
	Mainten	ance of F	ire lines To	otal	15		7.125	0.00		0.000	38 Nos	7.125	7.125				

											New work	(S				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation o	of fire lines (Ir	ı Kms)	Fire fig	hting equip Nos)	oment (In	Awarene	ess camp	s (In Nos)	Total finar	icial (9+12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Narasaraopet Range	16.234389, 80.037546	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500
3	Organization awareness campaigns	Guntur	Palnadu	Pidugurlla Range	16.479133, 79.896849	0.00	0.000	0.000	0.00	0.000	0.000				0	0.000
3	Organization awareness campaigns	Guntui	Faillauu	Vinukonda Range	16.25900 79.44220	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500
				Macherla Range	16.4766 79.43618	0.00	0.000	0.000		0.000	0.000			0.000	0	0.000
	Aware	ness Can	npaign Tota	i		0.00		0.000	0.00		0.000	2		1.000	2	1.000
				Narasaraopet Range	16.234389, 80.037546	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
4	Durantage of Fire fighting againment	Cumbuu	Dalmadu	Pidugurlla Range	16.479133, 79.896849	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
4	Procurement of Fire fighting equipment	Guntur	Palnadu	Vinukonda Range	16.25900 79.44220	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
				Macherla Range	16.4766 79.43618	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
						0.00	0.000	0.000	1		4.000	0	0.000	0.000	4	4.000
	Paln	nadu Divi	sion total			20.00		1.150			4.000	4		1.000		6.150
1	Creation of new fire lines	Guntur	Bapatla	-	-	0.00	0.000	0.000		0.000	0.000	0	0.000	0.000	0	0.000
2	Maintenance of Fire lines	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0	0.000
3	Organization awareness campaigns	Guntur	Bapatla	Repalle	16.021482 80.832487	0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000	0	0.000
4	Procurement of Fire fighting equipment	Guntur	Bapatla	Repalle	16.021482 80.832487	0.00	0.000	0.000	LS	1.000	1.000	0	0.000	0.000		1.000
	Вар	atla Divi	sion total					0.000			1.000			0.000		1.000
		Guntur	Prakasam	Veligonda South Compt.576	15.30180, 79.08958	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
1	Creation of now fire lines (6 Mts)	Guntur	Prakasam	Veligonda South Compt.574	15.27163, 79.07057	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
1	Creation of new fire lines (6 Mts)	Guntur	Prakasam	Veligonda South Compt.577	15.31353, 79.09938	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam	Veligonda South Compt.575	15.31322, 79.09657	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam	Veligonda North Compt.590	15.28916, 79.13384	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657

					Maint	enance o	f works		Maint	enance o	of works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	nance of	fire lines		Others			financial 0+23)	Total estimated cost (17+25)	Implemen ting agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
				Narasaraopet Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2023-24	Prevention of Fire	1 Year
3	Organization awareness campaigns	Guntur	Palnadu	Pidugurlla Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Vinukonda Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2023-24	Prevention of Fire	1 Year
				Macherla Range	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
	Aware	ness Can	npaign Tota		0.00		0.000	0.00		0.000	0.00	0.000	1.000			Dualiantian of	
				Narasaraopet Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
4	Procurement of Fire fighting equipment	Guntur	Palnadu	Pidugurlla Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
	Procurement of Fire fighting equipment	- Carrear	· amada	Vinukonda Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Macherla Range	0.00	0.000	0.000		0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
					0.00	0.000	0.000	0.00	0.000	0.000		0.000	4.000				
			sion total		38		7.125			0.000	17 Nos	7.125	13.275				
1	Creation of new fire lines	Guntur	Bapatla	-	0.00	0.000	0.000		0.000		0.00	0.000	0.000				
3	Maintenance of Fire lines Organization awareness campaigns	Guntur Guntur	Bapatla Bapatla	- Repalle	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
4	Procurement of Fire fighting equipment	Guntur	Bapatla	Repalle	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
	Вар	atla Divi	sion total				0.000			0.000		0.000	1.000				
		Guntur	Prakasam	Veligonda South Compt.576	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
1	Creation of new fire lines (6 Mts)	Guntur	Prakasam	Veligonda South Compt.574	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
1		Guntur	Prakasam	Veligonda South Compt.577	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda South Compt.575	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda North Compt.590	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year

											New work	<s< th=""><th></th><th></th><th></th><th></th></s<>				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation o	f fire lines (Ir	n Kms)	Fire fig	nting equi Nos)	pment (In	Awaren	ess camp	os (In Nos)	Total fina	ncial (9+12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Prakasam	Veligonda North.Compt.582	15.29537, 79.12318	2	0.219	0.438	0.00	0.000	0.000	0.00	0.000	0.000	2	0.438
		Guntur	Prakasam	Veligonda North.Compt.583	15.31328, 79.14209	2	0.219	0.438	0.00	0.000	0.000	0.00	0.000	0.000	2	0.438
1	Creation of pay fire lines (6 Mts)	Guntur	Prakasam	Veligonda North.Compt.588	15.35245, 79.15893	2	0.219	0.438	0.00	0.000	0.000	0.00	0.000	0.000	2	0.438
1	Creation of new fire lines (6 Mts)	Guntur	Prakasam	Veligonda North.Compt.595	15.44367, 79.17283	2	0.219	0.438	0.00	0.000	0.000	0.00	0.000	0.000	2	0.438
		Guntur	Prakasam	North Veligonda Exten Compt.610	15.53160, 79.20790	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam	628	15.44326, 79.08629	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam	026	15.44368, 79.09411	1	0.219	0.219		0.000	0.000	0.00	0.000	0.000		0.219
						30		6.570	0		0.000	0		0.000	30	6.570
2	Maintenance of Fire lines	Guntur	Prakasam	Kanigiri Range Bestavaripeta		0	0.000	0.000		0.000	0.000	0.00	0.000	0.000		0.000
		Guntur	Prakasam	Range		0	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000
						0		0.000	0		0.000	0		0.000		0.000
3	Organization awareness campaigns	Guntur	Prakasam	Kanigiri		0	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Bestavaripeta		0	0.000	0.000		0.000	0.000	0	0.000	0.000		0.000
						0		0.000	0		0.000	0		0.000		0.000
		Guntur	Prakasam	Kanigiri		0	0.000	0.000	1	LS	2.500	0	0.000	0.000	0	2.500
4	Procurement of Fire fighting equipment	Guntur	Prakasam	Bestavaripeta		0	0.000	0.000	1	LS	2.500	0	0.000	0.000	0	2.500
						0		0.000	2		5.000	0		0.000		5.000
5	Forest fire maps		Prakasam													0.000
	Prak	asam Div	ision total			30		6.570	2		5.000	0		0.000		11.570

					Maint	tenance c	of works		Maint	tenance o	of works	5					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	enance of	fire lines		Others			financial 0+23)	Total estimated cost (17+25)	Implemen ting agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur	Prakasam	Veligonda North.Compt.582	0	0.000	0.000	0	0.000	0.000	0	0.000	0.438	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda North.Compt.583	0	0.000	0.000	0	0.000	0.000	0	0.000	0.438	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
	Constitute of the section (C.M.)	Guntur	Prakasam	Veligonda North.Compt.588	0	0.000	0.000	0	0.000	0.000	0	0.000	0.438	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
1	Creation of new fire lines (6 Mts)	Guntur	Prakasam	Veligonda North.Compt.595	0	0.000	0.000	0	0.000	0.000	0	0.000	0.438	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	North Veligonda Exten Compt.610	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	520	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	628	0	0.000	0.000	0	0.000	0.000	0	0.000	0.219	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
					0		0.000	0		0.000	0	0.000	6.570				İ
2	Maintenance of Fire lines	Guntur	Prakasam	Kanigiri Range	7	0.475	3.325	0	0.000	0.000	7	3.325	3.325	Forest Dept	31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Bestavaripeta Range	13	0.475	6.175		0.000	0.000		6.175	6.175	Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		1			20		9.500	0		0.000	20	9.500	9.500				
3	Organization awareness campaigns	Guntur	Prakasam	Kanigiri	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept	31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Bestavaripeta	0	0.000	0.000		0.000	0.000	0	0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
-					0		0.000			0.000	0	0.000	0.000	Loroct	01 04 23 10	Prevention of	
		Guntur	Prakasam	Kanigiri	0	0.000	0.000	0	0.000	0.000	0	0.000	2.500	Dent	31 03 24	Fire	1 Year
4	Procurement of Fire fighting equipment	Guntur	Prakasam	Bestavaripeta	0	0.000	0.000		0.000	0.000	0	0.000	2.500	Forest Dept		Prevention of Fire	1 Year
					0		0.000			0.000		0.000	5.000				
5	Forest fire maps		Prakasam					2	0.15	0.300		0.300	0.300				
	Prak	asam Div	ision total		20		9.500	0		0.300		9.800	21.370				

											New work	(S				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation o	of fire lines (In	n Kms)	Fire figl	hting equi Nos)	pment (In	Awarer	ess camp	s (In Nos)	Total finar	ncial (9+12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	SR Puram	15.06725 79.19028	5	0.115	0.575	0.00	0.000	0.000	0.00	0.000	0.000	5	0.575
		Guntur	Nellore	Devamma cheruvu- 543	14.92451 79.15265	5	0.115	0.575	0.00	0.000	0.000	0.00	0.000	0.000	5	0.575
		Guntur	Nellore	Pandrangi	14.85903 79.20929	5	0.115	0.575	0.00	0.000	0.000	0.00	0.000	0.000	5	0.575
		Guntur	Nellore	Rapur-Veligonda 341 (Gonupalli)	14.35881 79.41662	1.5	0.115	0.173	0.00	0.000	0.000	0.00	0.000	0.000	2	0.173
		Guntur	Nellore	Rapur-Veligonda 344 (Tegacherla)	14.38600 79.40412	1.5	0.115	0.173	0.00	0.000	0.000	0.00	0.000	0.000	2	0.173
		Guntur	Nellore	Rapur-Veligonda 346 (Koturupalli)	14.38815 79.37680	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
1	Creation of new fire lines	Guntur	Nellore	Rapur-Veligonda 325 (Rapuri)	14.24807 79.46175	2	0.115	0.230	0.00	0.000	0.000	0.00	0.000	0.000	2	0.230
1	Creation of new me mies	Guntur	Nellore	Rapur-Veligonda 328 (Yepur)	14.26495 79.45016	2	0.115	0.230	0.00	0.000	0.000	0.00	0.000	0.000	2	0.230
		Guntur	Nellore	Rapur-Veligonda 331 (Valasa)	14.30537 79.45640	2	0.115	0.230	0.00	0.000	0.000	0.00	0.000	0.000	2	0.230
		Guntur	Nellore	Bata-425	14.79286 79.18629	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
		Guntur	Nellore	Venkatapuram-431	14.71167 79.20517	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
		Guntur	Nellore	Singanapalli-412	14.68135 79.19435	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
		Guntur	Nellore	K.N.Palli (North) 410	14.68197 79.19482	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
		Guntur	Nellore	K.N.palli (South)405	14.62913 79.21155	1	0.115	0.115		0.000	0.000	0.00	0.000	0.000	1	0.115
	Creat	on of Fire	lines Tota	<u> </u>	1	30		3.450	0.00		0.000	0.00		0.000	30	3.450
2	Maintenance of Fire lines	Guntur	Nellore	-	-	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000		0.000
-	rancelance of the mice	Guntur	Nellore	-	-	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000
-	54 * 4	Guntur	Nellore	-	-	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000
+	Mainten	_	ire lines To			0.00	0.000	0.000		0.000	0.000	0.00	1.0	0.000		0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000		0.000	0.000	LS	LS LS	0.500	LS LS	0.500
3	Organization awareness campaigns	Guntur	Nellore Nellore	-	-	0.00	0.000	0.000		0.000	0.000	LS LS	LS	0.500	LS	0.500 0.000
٥	organization awareness campaigns	Guntur	Nellore	-	-	0.00	0.000	0.000		0.000	0.000	LS	LS		LS	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000		0.000	0.000	LS	LS	0.000	LS	0.000
		Sub To		ı	1	0.00	0.000		0.00	0.000	0.000			1.000		1.000

					Maint	tenance o	of works		Maint	enance o	f works	;					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	enance of	fire lines		Others			financial 0+23)	Total estimated cost (17+25)	Implemen ting agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur	Nellore	SR Puram	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.575	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Devamma cheruvu- 543	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.575	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Pandrangi	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.575	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 341 (Gonupalli)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.173	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 344 (Tegacherla)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.173	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 346 (Koturupalli)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
1	Creation of new fire lines	Guntur	Nellore	Rapur-Veligonda 325 (Rapuri)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.230	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 328 (Yepur)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.230	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 331 (Valasa)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.230	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Bata-425	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Venkatapuram-431	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Singanapalli-412	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	K.N.Palli (North) 410	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	K.N.palli (South)405	0.00	0.000		0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
	Creati	on of Fire	e lines Tota	<u> </u>	0.00		0.000	0.00		0.000	0	0.000	3.450				
2	Maintenance of Fire lines	Guntur	Nellore	-	7	0.475		0.00	0.000	0.000	7	3.325	3.325	APFD	2023-24	Prevention of	
		Guntur	Nellore Nellore	-	7 6	0.475 0.475		0.00	0.000	0.000	7 6	3.325 2.850	3.325 2.850	APFD	2023-24	Fire	impact
	Mainten		ire lines To		20	0.4/3	9.500		0.000	0.000	20	9.500	9.500				
	Figure	Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.500	APFD	2023-24		
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.500	APFD	2023-24	Droverties -f	Drovonting
3	Organization awareness campaigns	Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	APFD	2023-24	Prevention of Fire	Prevention of fire
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	APFD	2023-24	1116	or file
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	APFD	2023-24		
		Sub To	otal		0.00		0.000	0.00		0.000	0.00	0.000	1.000				

											New wor	ks				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation o	f fire lines (In Kms)	Fire figl	nting equi Nos)	pment (In	Awarene	ess camp	os (In Nos)	Total finar	ncial (9+12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.500	0.00	0.000	0.000	LS	1.500
4	Procurement of Fire fighting equipment	Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.500	0.00	0.000	0.000	LS	1.500
"	Procurement of the lighting equipment	Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.500	0.00	0.000	0.000	LS	1.500
		Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.500	0.00	0.000	0.000	LS	1.500
		Sub To	otal			0.00		0.000			6.000			0.000		6.000
	Nello	ore Divi	sion Total			30.00		3.450			6.000			1.000		10.450
	Gu		90.00		11.745			18.000	8.000		2.000		31.745			

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certfied that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

					Maint	enance o	f works		Maint	tenance o	f works						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	nance of	fire lines		Others			financial 0+23)	Total estimated cost (17+25)	Implemen ting agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500	APFD	2023-24		
4	Procurement of Fire fighting equipment	Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500	APFD	2023-24	Prevention of	Prevention
4	Frocurement of Fire fighting equipment	Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500	APFD	2023-24	Fire	of fire
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500	APFD	2023-24		
		Sub To	otal		0.00		0.000	0.00		0.000	0.00	0.000	6.000				
	Nelle	ore Divis	ion Total		20		9.500			0.000	·	9.500	19.950				
	Gu	Guntur Circle total					27.550			0.300	·	27.850	59.595				

Annexure-III: Forest Fire prevention and control operations: CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

										N	ew works	5	(Fily.	III IIO./ KIII.	and m	. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	on of fire Kms)	e lines (In	Fire fig	hting equ (In Nos)	ipment	Awa	reness ca Nos)	amps (In		l financial +12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Kurnool Division															
1	Creation of new fire lines with 3 meters width	Kurnool	Kurnool	Nerniki West RF/Compt.No.7, 8, 9 &10	15.425688- 77.175551	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088
				Gadidamadugu RF/Compt.No.82, 83	15.799592- 78.127150	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	880.0
				L.Banda RF/Compt.No.174, 175 & 176	15.519927- 78.049178	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088
				Emboy RF/Compt.No.78	15.561084- 78.064613	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088
				Gani RF/Copmpt.No.121 & 22	15.583494- 78.203647	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
					Sub-Total	6		0.528	0		0.000	0		0.000	6	0.528
2	Maintenance of Fire lines	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
					Sub-Total	0		0.000	0		0.000	0		0.000	0	0.000
3	Organization awareness campaigns	Kurnool	Kurnool	FRO-Adoni		0	0.000	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250
		Kurnool	Kurnool	FRO-Kurnool		0	0.000	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250
					Sub-Total	0		0.000	0		0.000	2		0.500	2	0.500
4	Procurement of Fire fighting equipment	Kurnool	Kurnool	FRO-Adoni		0	0.000	0.000	1	3.000	3.000	0	0.000	0.000	1	3.000
				FRO-Kurnool		0	0.000	0.000	1	3.000	3.000	0	0.000	0.000	1	3.000
					Sub-Total	0		0.000	2		6.000	0		0.000	2	6.000

(Phy. in no./km. and Fin. Rs. in	ı lakhi)
----------------------------------	---------	---

								Mainte	enance o	f works			Total			io./kiii. aliu Fiii.	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maint	tenance lines	e of fire		Other	rs		l financial 20+23)	estimated cost (17+25)	Impleme nting agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			Me o	Peric for me
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
	Kurnool Division																
1	Creation of new fire lines with 3 meters width	Kurnool	Kurnool	Nerniki West RF/Compt.No.7, 8, 9 &10	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088				
				Gadidamadugu RF/Compt.No.82, 83	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088				
				L.Banda RF/Compt.No.174, 175 & 176	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088	APFD	2023-24	Fire prevention in forests	1 year
				Emboy RF/Compt.No.78	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088				
				Gani RF/Copmpt.No.121 & 22	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176				
					0		0.000	0		0.000	0	0.000	0.528				
2	Maintenance of Fire lines	Kurnool	Kurnool		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
					0		0.000	0		0.000	0	0.000	0.000				
3	Organization awareness campaigns	Kurnool	Kurnool	FRO-Adoni	0	0.000	0.000	0	0.000	0.000	0	0.000	0.250	APFD	2023-24	Fire prevention in	1 year
		Kurnool	Kurnool	FRO-Kurnool	0	0.000	0.000	0	0.000	0.000	0	0.000	0.250			forests	
					0		0.000	0		0.000	0	0.000	0.500				
4	Procurement of Fire fighting equipment	Kurnool	Kurnool	FRO-Adoni	0	0.000	0.000	0	0.000	0.000	0	0.000	3.000	APFD	2023-24	Fire prevention in	1 year
				FRO-Kurnool	0	0.000	0.000	0	0.000	0.000	0	0.000	3.000			forests	
					0		0.000	0		0.000	0	0.000	6.000				

Kurnool Circle

										N	ew works	5				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creatio	n of fire Kms)	lines (In	Fire fig	hting equ (In Nos)	ipment	Awaı	reness c Nos)	amps (In)		l financial -12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	Maintenance of Fie lines	Kurnool	Kurnool	Kurnool Range		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	(With fire watchers)	Kurnool	Kurnool	Adoni Range		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
					Sub-Total	0		0.000	0		0.000	0		0.000	0	0.000
				Kurn	ool Division Total	6		0.528	2		6.000	2		0.500		7.028
	YSR (T) Division															
1	Creation of new fire lines to a width of 3 mts	Kurnool	YSR (T)	Badvel Range Compt no. 294 Ramapuram Beat	14.62814 79.14325	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Badvel Range, Boyanapalli Beat Compt. No. 340	14.83244 79.09352	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Badvel Range, Balayapalli Beat Compt. No. 284, Lankamalla RF	14.65034 78.97699	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Badvel Range, Lothuvank Beat Compt. No. 272, Lankamalla RF	14.70439 78.92987	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Muddanur Range Dorigllu East Beat Dorigallu RF	14.39957 78.12027	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Muddanur Range Dorigllu West Beat Dorigallu RF	14.46695 78.04070	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Muddanur Range Bhanukotamala Beat Dorigallu RF	14.66186 78.26305	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176

Kurnool Circle

					Maintenance of fir			Mainte	enance of	f works			Total				B _
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Main	tenance lines			Others	s		l financial 20+23)	estimated cost (17+25)	Impleme nting agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			Σ°	Peric for me
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
5	Maintenance of Fie lines	Kurnool	Kurnool	Kurnool Range	0	0.000	0.000	2	0.712	1.424	2	1.424	1.424	APFD	2023-24	Fire prevention in	1 year
	(With fire watchers)	Kurnool	Kurnool	Adoni Range	0	0.000	0.000	3	0.712	2.136	3	2.136	2.136			forests	_ ,
					0		0.000	5		3.560	5	3.560	3.560				
				Kurn	0		0.000	5		3.560		3.560	10.588				
	YSR (T) Division																
1	Creation of new fire lines to a width of 3 mts	Kurnool	YSR (T)	Badvel Range Compt no. 294 Ramapuram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool		Badvel Range, Boyanapalli Beat Compt. No. 340	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Badvel Range, Balayapalli Beat Compt. No. 284, Lankamalla RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Badvel Range, Lothuvank Beat Compt. No. 272, Lankamalla RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Muddanur Range Dorigllu East Beat Dorigallu RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Muddanur Range Dorigllu West Beat Dorigallu RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	- ()	Muddanur Range Bhanukotamala Beat Dorigallu RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year

						es				N	ew work	s				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	on of fire Kms)	e lines (In	Fire fig	hting equ (In Nos)		Awa	reness c Nos	amps (In)		l financial +12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	YSR (T)	Muddanur Range Settivaripalli Beat Kondapuram RF	14.73347 78.31884	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	14.95080 78.76424	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	14.87943 78.80155	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Gangayapalli Beat Kancherlamoram RF Compt. No. 155	14.75283 78.83947	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Gangayapalli Beat Kancherlamoram RF Compt. No. 151	14.80167 78.84039	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Kothapalli Beat K. K. Dasaripalli RF	14.87432 78.77558	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat K. K. Dasaripalli RF	14.90917 78.71585	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF	14.87509 78.73088	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Thippireddypalli Beat K. K. Dasaripalli RF	15.00204 78.74697	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176

								Mainte	enance o	of works			Total				D
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Main	tenance lines	e of fire		Other	rs		l financial 20+23)	estimated cost (17+25)	Impleme nting agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			Me o	Peric for me
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool		Muddanur Range Settivaripalli Beat Kondapuram RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool		Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Gangayapalli Beat Kancherlamoram RF Compt. No. 155	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Gangayapalli Beat Kancherlamoram RF Compt. No. 151	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Kothapalli Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool		Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Thippireddypalli Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year

										N	ew works	5				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creatio	on of fire Kms)	lines (In		hting equ (In Nos)		Awaı	reness c Nos)	amps (In)		l financial +12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	YSR (T)	Porumamilla Range Mallepalli Beat K. K. Dasaripalli RF Compt. No. 158	14.88198 78.83819	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Porumamilla Range Balayapalli Beat Tellapadu RF, Compt. No. 220	15.12346 78.86438	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Porumamilla Range Ambavaram Beat K. K. Dasaripalli RF Compt. No. 215	14.92346 78.85175	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Porumamilla Range Akulanarayanapalli Beat K. K. Dasaripalli RF Compt. No. 209	15.02222 78.81693	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088
		Kurnool	YSR (T)	Porumamilla Range Kalasapadu Beat Kalasapadu Extn. RF Compt. No. 232	15.11770 79.00395	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088
		Kurnool	YSR (T)	Proddatur Range Jandlavaram Beat Compt. No. 97	14.68156 78.86825	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Proddatur Range compt. No. 76 Bayanapalli Beat	14.59822 78.80855	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Proddatur Range compt. No. 78 Balasingapalli Beat	14.60444 78.85472	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176

								Mainte	enance o	f works			Total				B _
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Main	tenance lines	e of fire		Other	s		l financial 20+23)	estimated cost (17+25)	Impleme nting agency	Impleme ntation schedule	leasurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			Σ°	Peric for me
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	YSR (T)	Porumamilla Range Mallepalli Beat K. K. Dasaripalli RF Compt. No. 158	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Porumamilla Range Balayapalli Beat Tellapadu RF, Compt. No. 220	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool		Porumamilla Range Ambavaram Beat K. K. Dasaripalli RF Compt. No. 215	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool		Porumamilla Range Akulanarayanapalli Beat K. K. Dasaripalli RF Compt. No. 209	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Porumamilla Range Kalasapadu Beat Kalasapadu Extn. RF Compt. No. 232	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Proddatur Range Jandlavaram Beat Compt. No. 97	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool		Proddatur Range compt. No. 76 Bayanapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Proddatur Range compt. No. 78 Balasingapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year

										N	ew work	s			_	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	on of fire Kms)	lines (In	Fire fig	hting equ (In Nos)	•	Awa	reness c Nos)	amps (In)		l financial +12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	YSR (T)	Kadapa (Kanumalopalli Beat, Kanumalopalli Extn.RF, 565)., (Mamillapalli Beat, Bavirasta, Palakonda.RF, 543)., (Bhakarapet Beat, Palakonda. Extn.RF, 560).	14.442470 78.897870; 14.397660 78.845620; 14.393820 78.937420	10	0.088	0.880	0	0.000	0.000	0	0.000	0.000	10	0.880
		Kurnool	YSR (T)	Sidhout, lankamalla RF sidhout beat comp no 415 gollapallibeat comp no 398	14.50087 78.93712	6	0.088	0.528	0	0.000	0.000	0	0.000	0.000	6	0.528
		Kurnool	YSR (T)	Vontimitta, konarajupalli Rf mantapampalli beat comp	14.33752 79.08324	8	0.088	0.704	0	0.000	0.000	0	0.000	0.000	8	0.704
		Kurnool		Vempalli Range 1).2 nosGorlapalli 2).2 Nos. Polathala 3).2 Nos Yellatur 2 Nos 4).Nandimandalm 5).2 Nos Vempalli 6).2 nos. Idupulapaya 7).02 B.G.Cheruvu 8).2Nos. Gonumakulapalli 9).2 Nos Rachakuntapalli 769, Nadimpalli 4 Kms aded)	14.39506 78.70948; 14.39228 78.70827; 14.36722 78.67422; 14.40422 78.62120; 14.38284 78.54712; 14.35459 78.48738; 14.33412 78.56704; 14.24342 78.42945; 14.43155 78.49892; 14.35394 78.22536; 14.32049	10	0.088	0.880	0	0.000	0.000	0	0.000	0.000	10	0.880
					Sub-Total	80		7.040	0		0.000	0		0.000	80	7.040
2	Maintenance of Fire lines	Kurnool	Y.S.R (T)	Kadapa	14.42191 78.87210	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000

								Mainte	enance o	f works			Total				B _
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Main	tenance lines	of fire		Other	rs		l financial 20+23)	estimated cost (17+25)	Impleme nting agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			Μe	Period for acl meas
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	YSR (T)	Kadapa (Kanumalopalli Beat, Kanumalopalli Extn.RF, 565)., (Mamillapalli Beat, Bavirasta, Palakonda.RF, 543)., (Bhakarapet Beat, Palakonda. Extn.RF, 560).	0	0.000	0.000	0	0.000	0.000	0	0.000	0.880	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Sidhout, lankamalla RF sidhout beat comp no 415 gollapallibeat comp no 398	0	0.000	0.000	0	0.000	0.000	0	0.000	0.528	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Vontimitta, konarajupalli Rf mantapampalli beat comp	0	0.000	0.000	0	0.000	0.000	0	0.000	0.704	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Vempalli Range 1).2 nosGorlapalli 2).2 Nos. Polathala 3).2 Nos Yellatur 2 Nos 4).Nandimandalm 5).2 Nos Vempalli 6).2 nos. Idupulapaya 7).02 B.G.Cheruvu 8).2Nos. Gonumakulapalli 9).2 Nos Rachakuntapalli 769, Nadimpalli 4 Kms aded)	0	0.000	0.000	0	0.000	0.000	0	0.000	0.880	APFD	2023-24	Fire prevention in foresta	
L					0		0.000	0		0.000	0	0.000	7.040				
2	Maintenance of Fire lines	Kurnool	Y.S.R (T)	Kadapa				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years

										N	ew works	5			_	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	on of fire Kms)	lines (In	_	hting equ (In Nos)	ipment	Awaı	reness c Nos)	amps (In)		financial 12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Sidhout	14.55116 79.00758	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Vontimitta	14.33626 79.05158	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Vempalli	14.39110 78.58247	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Proddatur		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Badvel		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Muddanur		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Porumamilla		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Onipenta		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
					Sub-Total	0		0.000	0		0.000			0.000		0.000
3	Organization awareness campaigns	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	1	0.400
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	1	0.400
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.000	0	0.000	0.000		LS	0.000	0	0.000
		Kurnool	Y.S.R (T)	Proddatur	14.73482 78.55061	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	1	0.400
		Kurnool	Y.S.R (T)	Muddanur	14.68576 78.39601	0	0.000	0.000	0	0.000	0.000		LS	0.000	0	0.000
		Kurnool	Y.S.R (T)	Kadapa	-	0	0.000	0.000	0	0.000	0.000		LS	0.000	0	0.000
		Kurnool	Y.S.R (T)	Sidhout	-	0	0.000	0.000	0	0.000	0.000		LS	0.000	0	0.000

								Mainte	enance o	f works			Total				D _
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maint	tenance lines	e of fire		Other	rs		l financial 20+23)	estimated cost (17+25)	Impleme nting agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			Ψ	Peric for me
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Sidhout				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Vontimitta				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Vempalli				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Proddatur				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Badvel				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Muddanur				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Porumamilla				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Onipenta				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
					0		0.000			0.000	90	0.000	0.000				
3	Organization awareness campaigns	Kurnool	Y.S.R (T)	Badvel	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March		1 year
		Kurnool	Y.S.R (T)	Onipenta	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March		1 year
		Kurnool	Y.S.R (T)	Porumamilla	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	April to March		1 year
		Kurnool	Y.S.R (T)	Proddatur	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March		1 year
		Kurnool	Y.S.R (T)	Muddanur	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	April to March		1 year
		Kurnool	Y.S.R (T)	Kadapa	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	April to March April to		1 year
		Kurnool	Y.S.R (T)	Sidhout	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	March		1 year

										N	ew works	5				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creatio	on of fire Kms)	e lines (In	Fire fig	hting equ (In Nos)	ipment	Awa	reness c Nos)	amps (In		l financial +12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Vontimitta	-	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	0	0.400
		Kurnool	Y.S.R (T)	Vempalli	-	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	0	0.400
					Sub-Total	0		0.000	0		0.000			2.000	3	2.000
3	Procurement of Fire fighting equipment	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	LS	0.500
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Proddatur	14.73482 78.55061	0	0.000	0.000	LS	LS		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Muddanur	14.68576 78.39601	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Kadapa	-	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Sidhout	-	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Vontimitta		0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Vempalli	-	0	0.000	0.000	LS	LS		0	0.000	0.000	0	0.000
					Sub-Total			0.000			3.500			0.000		3.500
4	Maintenance of firelines	Kurnool	Y.S.R (T)	Badvel	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Onipenta	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000

								Maint	enance o	f works			Total				Φ_
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Main	tenance lines	e of fire		Other	·s		l financial 20+23)	estimated cost (17+25)	Impleme nting agency	Impleme ntation schedule	leasurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			Ψ Θ	Peric for me
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Vontimitta	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March		1 year
		Kurnool	Y.S.R (T)	Vempalli	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March		1 year
					0		0.000	0		0.000	0	0.000	2.000				
3	Procurement of Fire fighting equipment	Kurnool	Y.S.R (T)	Badvel	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta Fire	1 year
		Kurnool	Y.S.R (T)	Onipenta	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Porumamilla	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Proddatur	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Muddanur	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Kadapa	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Sidhout	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Vontimitta	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Vempalli	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 year
							0.000			0.000		0.000	3.500				
4	Maintenance of firelines	Kurnool	Y.S.R (T)	Badvel	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Onipenta	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year

										Ne	ew works	5				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creatio	on of fire Kms)	lines (In		nting equ (In Nos)	ipment	Awaı	reness c Nos)	amps (In)		l financial +12+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Porumamilla	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Proddatur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Muddanur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Kadapa	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Sidhout	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Vontimitta	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Vempalli	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
					Sub-Total	0		0.000	0		0.000	0		0.000		0.000
				Y.S.R	(T) Division Total	80		7.040			3.500			2.000		12.540
					Circle Total	86		7.568			9.500	###		2.500		19.568

								Mainte	enance o	f works			Total				9
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Main	tenance lines	e of fire		Other	s		l financial 20+23)	estimated	Impleme nting agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	,		Ме	
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Porumamilla	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Proddatur	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Muddanur	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Kadapa	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Sidhout	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Vontimitta	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Vempalli	0	0.000	0.000	3	0.713	2.139	0	2.139	2.139	APFD	2023-24	Fire prevention in foresta	1 year
					0		0.000	19		13.547		13.547	13.547				
				Y.S.R	1		0.000			13.547		13.547	26.087				
					###		0.000			17.107		17.107	36.675				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

	<u> </u>	l	1	1	1	1					New works	-				(Phy. in		m. and Fin. intenance o		1)	м	aintenano	e of we	rke	Total	(Phy	in no./km	. and Fin.	Rs. in lakh Period
SI No	Activities/ Sub-activities	Name of the	Name of the divisio	Location (RF, Comp no.)	Geo- coordinates	Crea	ation of fire Kms)	lines (In	Fire fig	hting eq (In Nos	uipment		eness ca	amps (In		al financial +12+15)		ntenance of		Ar	ny Othe		Tot	al financial 20+23)	estimated cost (17+25)	Implemen ting	ntation	Measurat le	required for achieving
		circle	n	comp no.y	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule	outcome	measura le outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines					40	0.10	3.800							40	3.800									3.800	l K	ribed	ured	
	Spillover Creation of new firelines- 2022-23							0.865							0	0.865									0.865	SS DE	operations prescribed the approved Scheme	measurable quantities can be measured and recorded in M-Book	
2	Maintenance of Fire lines																30	0.034	1.007				30	1.007	1.007	ct For Kakin	eration e appro	s can b M-Boc	24
	Spillover Maintenance of Firelines- 2022-23	Rajahm undry	Kakina da	List Enclosed	List Enclosed														3.850				0	3.850	3.850	ent (Distri	er of op per the	iantitie	31.03.2024
3	Organization awareness campaigns											0	0.00	0.000	0	0.000									0.000	Departmer Kakinada [calender of a	able qu	in in
4	Procurement of Fire fighting equipment								1	2.000	2.000				1	2.000									2.000	est Dep Kaki	the	neasura	
	Others																0	0	0			0	0	0.000	0.000	Fore	As per in the	All n	
	Kakinada Total					40	0.10	4.665	1	2	2	0	0	0	41	6.665	30	0.03	4.856	o	0	0	30	4.856	11.521				
1	Creation of new fire lines					25	0.10	2.375							25	2.38									2.37500	ional	f ne FSR ed	can be in M-	
2	Maintenance of Fire lines	dry	_	pes	pes												160	LS	5.201				160	5.201	5.20100	(Divis (CVara 'aram)	lender of bed in the l approved	orded i	24
3	Organization awareness campaigns	Rajahmundry	RCVaram	: Enclosed	: Enclosed							2	0.50	1.00	2	1.00									1.00000	irtment ficer, F n, RCV	r the calenc prescribed per the app Scheme	le quar ind rec Book	31.03.2024
4	Procurement of Fire fighting equipment	Raj	~	List	List				0	0.00	0.00				0	0.00									0.00000	orest Department (Divisions Forest Officer, RCVaram Division, RCVaram)	As per trations prand as pe	All measurable quantities measured and recorded Book	31
5	Forest fire maps																						0	0.000	0.00000	Fores	f operat an	All me mea:	
	RC Varam Total					25		2.375	7		0.000	9.000		1.000		3.38	70		5.201	0		0		5.201	8.576				
1	Creation of new fire lines			Kunavaram, Chintur , V R Puram		15	0.10	1.427							15	1.43						0		0.000	1.427	rict vari,	f le FSR ed	can be in M-	
2	Maintenance of Fire lines	nundry	Chintur												0	0.00	20	0.09	1.727			0)	1.727	1.727	nt (Dist	lender of bed in the P approved	ntities orded i	24
3	Organization awareness campaigns	Rajahmund	Chir									5	0.200	1.000	5	1.00						0)	0.000	1.000	artmer e, Wes Eluru)	r the caler prescribed per the al	ile quai and rec Book	31.03.2024
4	Procurement of Fire fighting equipment					0	0.00	0.000	4	0.650	2.600				4	2.60						0		0.000	2.600	Forest Department (District Forest Office, West Godavari, Eluru)	as as	All measurable quantities measured and recorded Book	31
	Chintoor Total					15		1.427	4		2.600	15		1.000		5.027			1.7	3		0		1.727	6.754	Fore	As operation and a	All me mea	
1	Creation of new fire lines		ram	Diwancheruvu, Mallavaram,		5	0.10	0.500			0.00			0.00		0.50	8	0.05	0.40	0		0.00		0.400	0.900				
2	Maintenance of Fire lines		mahendravaram	T.Palem, Nallajelra		0		0.000			0.00			0.00		0.00			0.0	0		0.000		0.000	0.000				
3	Organization awareness campaigns		maher	Rajahmundry,		0		0.000			0.00	1	1.00	1.000)	1.000			0.0	0		0.00		0.000	1.000				

											New works	3					Mai	ntenance o	f works		М	aintenanc	e of wo	orks	Total				Period
SI No	Activities/ Sub-activities	Name of the	Name of the divisio	Location (RF, Comp no.)	Geo- coordinates	Crea	tion of fire li	nes (In	Fire fig	ghting ed (In Nos	quipment s)	Awar	eness ca Nos)	amps (In		al financial +12+15)	Main	tenance of	fire lines	Aı	ny Othe	r works		al financial (20+23)	estimated cost (17+25)	Implemen ting	ntation	Measurab le	achieving
		circle	n	,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule	outcome	measurab le outcome
1	2	3	4	5 Gokavarani,	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
4	Procurement of Fire fighting equipment		Raji	Nallajerla		0		0.000	1	1.00	1.000			0.00)	1.000			0.0	0		0.00		0.000	1.000				
	Rajamahendravaram Total					5		0.500	2		1.000	4		1.000	o	2.500	8		0.400	0		0.000		0.400	2.9000				
1	Creation of new fire lines					0		0.000			0.00			0.00	0	0.00			0.0	0		0.00		0.000	0.000				
2	Maintenance of Fire lines		eema			0		0.000			0.00			0.00	o	0.00			0.0	0		0.00		0.000	0.000				
3	Organization awareness campaigns		Konase			0		0.000			0.00			0.00	O	0.00			0.0	0		0.00		0.000	0.000				
4	Procurement of Fire fighting equipment					0		0.000			0.00			0.00	D	0.00			0.0	0		0.00		0.000	0.000				
	Konaseema Total					0		0.000			0.000			0.000	•	0.000			0.000	0		0.000		0.000	0.000				
1	Creation of new fire lines			All Ranges		35	0.10	3.325							35	3.325	145	LS	13.319				145	13.319	16.644	orest ru)	tions er the	can be M-Book	
2	Maintenance of Fire lines	undry	2												0	0.000				0	0	0.000	0	0.000	0.000	istrict F ari, Elu	of operations and as per the cheme		4
3	Organization awareness campaigns	Rajahmundry	Eluru									2	0.5	1.000) 2	1.000							0	0.000	1.000	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calender of ope prescribed in the FSR and a approved Scheme	All measurable quantities measured and recorded in	31.03.2024
4	Procurement of Fire fighting equipment								3	1.500	4.500				3	4.500							0	0.000	4.500	Depart ce, Wes	r the ca bed in th appro	easurab ired anc	31
	Total					35		3.325	3		4.500	14		1.000)	8.825	60		13.3	2 14		0.000	60	13.319	22.144	Forest	As pe prescrit	All m	
1	Creation of new fire lines					0		0.000			0.00			0.00)	0.00			0.0	0		0.00		0.000	0.000				
2	Maintenance of Fire lines		/aram			0		0.000			0.00			0.00)	0.00			0.0	0		0.00		0.000	0.000				
3	Organization awareness campaigns		Bhimavaram			0		0.000			0.00			0.00)	0.00			0.0	0		0.00		0.000	0.000				
4	Procurement of Fire fighting equipment					0		0.000			0.00			0.00	D	0.00			0.0	0		0.00		0.000	0.000				
	BhimavaramTotal					0		0.000			0.000			0.000)	0.000			0.000	D		0.000		0.000	0.000				
				Kothuru RF, Compartment No.60 (2 kms)	N 16.61025 E 80.63788																								
				Gandrai RF Compt No.1 (3 Kms)	N 16.96396 E 80.09513																								
	Creation of new fire lines	Rajahm	NITD	Jaggayyapeta Main Block Compt No.9 (2 Kms)	N 16.84260 E 80.11390	5	0.10	0.476							5	0.476			0			0		0	0.476				

1 1 2 2 2	Activities/ Sub-activities 2 Creation of new fire lines	Name of the circle 3 undry Rajahm undry	Name of the divisio n	Location (RF, Comp no.) 5 Kondapalli RF, Compt no. 20,24 (3 Km) Kondapalli RF, Compt no. 23,26 (2 Km) Mylavaram	Geo- coordinates 6 N 16.67635 E 80.51802 N 16.64891 E 80.49273	Phy 7	Unit cost	Fin 9	Phy 10	Unit cost	quipment (s) Fin 12	Phy 13	Unit cost	amps (In) Fin		el financial +12+15) Fin 17	Maint Phy 18	Unit cost	fire lines Fin 20	Phy	Unit cost	works Fin 23		al financial 20+23) Fin 25	estimated cost (17+25) Fin	Implemen ting agency 27	Impleme ntation schedule	Measurab le outcome	required for achieving measurab le outcome 30
2	2 Creation of new me mics	3 undry	n 4 NTK	5 Kondapalli RF , Compt no. 20,24 (3 Km) Kondapalli RF , Compt no. 23,26 (2 Km)	6 N 16.67635 E 80.51802 N 16.64891	7				cost			cost				,				cost								le outcome
2	2 CICCUION OF NEW THE IMES	undry Rajahm	wite	Kondapalli RF , Compt no. 20,24 (3 Km) Kondapalli RF , Compt no. 23,26 (2 Km)	N 16.67635 E 80.51802	-	8	9	10	11	12	13	14	15	16	17	18	10	20	21	22	23	24	25	26	27	28	29	30
		Rajahm		Compt no. 20,24 (3 Km) Kondapalli RF , Compt no. 23,26 (2 Km)	80.51802 N 16.64891	-												1.7	20		 +	+				_			
				Compt no. 23,26 (2 Km)																									
				Mylavaram		_																				Forest Departme	As per the calender of		
						3	0.10	0.285							3	0.285							0	0	0.285	nt (District Forest Office,	operation s prescribe	Fire Preventio n in	1 year
			NTR	Kothuru RF, Comp.No. 26	N 16.65099 E 80.48704												5	0.034	0.16775				5	0.16775	0.168	NTR Division, Vijayawa da)	d in the FSR and as per the	forests	
	Maintenance of Fire lines			Compt No.97, T.Gannavaram RFF	16.76897,80. 75090 16.76487,80. 74455												2	0.034	0.0671				2	0.0671	0.067	uu	approved Scheme		
				Compt No.97, T.Gannavaram RFF	16.77094,80. 74656 16.76455,80. 74853												2	0.034	0.0671				2	0.0671	0.067				
				Dasullapalem RF, Compt No.84.	16.83028, 80.60672												5	0.034	0.16775				5	0.16775	0.168				
	janization awareness npaigns	Rajahm undry	NTR									3	0.20	0.60	0	0.600							0	0	0.600				
	curement of Fire fighting lipment	Rajahm undry	NTR						1	2.00	2.00				2	2.000							0	0	2.000				
NTR Tota	R Division, Vijayawada al					8		0.761	1		2.00	3		0.60		3.361	14		0.4697	0		0	14	0.4697	3.831				
Crea	ation of new fire lines (FSR			Pothurajugattu RF Comp.no.65	16.641996 N 80.810095 E																					Forest	As per the calender	Forest Protection	
(100	n 5.4.5 - Rs.8.65 per Rmt. 00*8.65=1 KM) 10% hike on 22-23 rate)	Rajahm undry	Krishn a	Suravaram RF Comp.no. 64	16.64196 N 80.8100956 E	5	0.10	0.476							5	0.476	0	0	0	0	0	0		0	0.476	Departme nt (District	of	and improvem ent of	
	,			Metlapalli Rf Comp. 67	16.614754 N 80.83325 E																$ \bot $					Forest Office, Krishna	prescribe d in the	natural Forest	2023 to March
	anization awareness campaigns	Rajahm undry	Krishn a	Machilipatnam Range								3	0.20	0.60	3	0.600	0	0	0	0	0	0	0	0	0.600	Division, Machilipat nam)	FSR and as per the	and preventio n of fire	2024)
4	curement of Fire fighting iipment Machilipatnam Total	Rajahm undry	Krishn a	Machilipatnam Range		15		0.476	1	1.0	1.00			0.6	1	1.000 2.076	0	0	0	0	0	0	0	0	1.000 2.076	namy	approved Scheme	incidentes	0

											New works						Mai	intenance of	works		Ma	aintenanc	e of work	S	Total				Period
SI No	Activities/ Sub-activities	Name of the	Name of the divisio	Location (RF, Comp no.)	Geo- coordinates	Crea	ation of fire Kms)	lines (In	Fire fi	ghting ed (In Nos	quipment s)	Awar	eness ca Nos)	mps (In		financial 12+15)	Main	tenance of f	fire lines	An	y Other	works		financial 0+23)	estimated cost (17+25)	Implemen ting	Impleme ntation	le	required for achieving
		circle	n		coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule	outcome	measurab le outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines	Rajahm undry				0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
2	Maintenance of Fire lines		Eluru			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
3	Organization awareness campaigns		WLM			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
4	Procurement of Fire fighting equipment					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
	WLM Eluru Total					0		0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000				
1	Creation of new fire lines					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
2	Maintenance of Fire lines		Eluru			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
3	Organization awareness campaigns		SF E			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
4	Procurement of Fire fighting equipment					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
	SF Eluru Total					0		0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000				
1	Creation of new fire lines		>			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
2	Maintenance of Fire lines		Rajahmundry			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
3	Organization awareness campaigns					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
4	Procurement of Fire fighting equipment		SS			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000				
	SS,Rajahmundy Total					0		0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000				
	Rajahmundry Circle Total					143		13.529			13.1	48		5.2		31.829	182		25.9726			0		25.9726	57.802				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

		Circle	sion						` '	,	and Fin. R	ew works	1							Ma	intena	nce of w	orks			Total				Period require
SI No	Activities/ Sub- activities	of the	of the Division	Location		eo- linates	Creati	ion of fire Kms)	lines (In	Fire fi	ghting ed (In Nos			reness (In No:			inancial 2+15)	Main	tenance lines	of fire		Others	s		financial 0+23)	estimated cost (17+25)	Imple mentin g	Imple mentat ion schedu	Measur able outcom	d for achievi ng measur
		Name	Name o		Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost	Fin	Phy	Fin	Fin	agency	le	e	able outcom e
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines						0	0.18	0.000	0	0.00	0.000	0	0.00	0.000		0.00	0	0.00	0.000	0	0.00	0.000		0.000	0.000	ıt.		Forest	
2	Maintenance of Fire lines	Visakhapatnam	sakhapatnam				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.00	0	0.075	0.00	0	0.12	0.000		0.000	0.000	Department	2023-24	ion in Fc	year
3	Organization awareness campaigns	Visakha	Visakha				0	0.00	0.000	0	0.00	0.000	2	0.50	1.00		1.00	0	0.00	0.000	0	0.00	0.000		0.000	1.000	Forest De	202	Fire Prevention in	1 y
4	Procurement of Fire fighting equipment						0	0.00	0.000	1	0.50	0.50	0	0.00	0.000		0.50	0	0.00	0.000	0	0.00	0.000		0.000	0.500	ш.		Fire	
	Visakhapatnam Total						0		0.000			0.500			1.000		1.500	0		0.000	0		0.000		0.000	1.500				
1	Creation of new fire lines						15	0.18	2.700	0	0.00	0.000	0	0.00	0.000		2.700	0	0.000	0.000	0	0.00	0.000		0.000	2.700	ıt		Forest	
2	Maintenance of Fire lines	patnam	Chinthapalli				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	0	0.075	0.000	20	0.12	12.064		12.064	12.064	Department	2023-24	on in Fo	year
3	Organization awareness campaigns	Visakhapatna	Chint				0	0.00	0.000	0	0.00	0.000	2	0.5	1.000		1.000	0	0.00	0.000	0	0.00	0.000		0.000	1.000	Forest De	202.	Prevention in	1 y
4	Procurement of Fire fighting equipment						0	0.00	0.000	3	0.50	1.500	0	0.00	0.000		1.500	0	0.00	0.000	0	0.00	0.000		0.000	1.500	F		Fire	
	Chintapalli total						15		2.700			1.500			1.000		5.200	0		0.000	20		12.064		12.064	17.264		_		

Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)

	<u> </u>								(Phy. in n	o./km.	and Fin. R	s. in lakh)						1								l			1	T
		Circle	sion								N	ew works	3							Ма	intena	nce of v	orks/			Total				Period require
SI No	Activities/ Sub- activities	of the	of the Division	Location		eo- linates	Creati	on of fire Kms)	lines (In	Fire fi	ghting ed (In Nos		Awa	reness (In No	camps s)		inancial 2+15)	Main	tenance lines	of fire		Other	s		financial 0+23)	estimated cost (17+25)	Imple mentin g agency	Imple mentat ion schedu	Measur able outcom e	d for achiev ng measu
		Name	Name		Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost	Fin	Phy	Fin	Fin	agency	le		able outcom e
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines						30	0.2	6.00	0	0.00	0.00	0	0.00	0.000		6.000	0	0.00	0.00	0	0.00	0.00		0.000	6.000				
3	Maintenance of Fire lines						0	0.00	0.00	0	0.00	0.00	0	0.00	0.000		0.000	0	0.084	0.000	20	0.13	12.740		12.740	12.740	t		Forest	
4	Organization awareness campaigns	Visakhapatnam	Paderu				0	0.00	0.00	0	0.00	0.00	2	0.5	1.000		1.000	0	0.00	0.00	0	0.00	0.00		0.000	1.000	Forest Department	2023-24	ion in Fc	year
	4.Workshops	Visakha	Pac				0	0.00	0.00	0	0.00	0.00	0	0	0.000		0.000	0	0.00	0.00	0	0.00	0.00		0.000	0.000	orest De	202	Fire Prevention in	1)
5	Procurement of Fire fighting equipment						0	0.00	0.00	6	0.50	3.00	0	0.00	0.000		3.000	0	0.00	0.00	0	0.00	0.00		0.000	3.000			Fire	
	Blowers, grass cutters,boots, gloves, fire kits etc.,						0	0.00	0.00			0.00	0	0.00	0.000		0.000	0	0.00	0.00	0	0.00	0.00		0.000	0.000				
	Paderu Total						30		6.000			3.000	2		1.00		10.000	0		0.000	20		12.740		12.740	22.740				
1	Creation of new fire lines						10	0.18	1.800	0	0.00	0.000	0	0.00	0.000		1.800	0	0.000	0.000	0	0.00	0.000		0.000	1.800				
2	Maintenance of Fire lines	nam	=				0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	0	0.075	0.000	15	0.12	9.048		9.048	9.048	tment		Prevention in Forest	
3	Organization awareness campaigns	Visakhapatnam	Anakapalli				0	0.00	0.000	0	0.00	0.000	1	0.5	0.500		0.500	0	0.00	0.000	0	0.00	0.000		0.000	0.500	t Department	2023-24	vention	1 year
4	Procurement of Fire fighting equipment	Vis	4				0	0.00	0.000	2	0.50	1.000	0	0.00	0.000		1.000	0	0.00	0.000	0	0.00	0.000		0.000	1.000	Forest		Fire Pre	
5	Forest fire maps						0	0.00	0.000			0.000	0	0.00	0.000		0.000	0	0.00	0.000	0	0.20	0.000		0.000	0.000				
	Anakapalli total						10		1.800			1.000			0.500		3.300	0		0.000	15		9.048		9.048	12.348				

Forest Fire Prevention and control Operations: CAF Rules, 2018 - 5(2) (f) (Phy. in no./km. and Fin. Rs. in lakh)

			_						,	•		s. in lakh)															I	T	ı	T
		Circle	sion								N	ew works								Ма	intena	nce of w	orks			Total				Period require
SI Io	Activities/ Sub- activities	of the	of the Division	Location		eo- linates	Creati	on of fire Kms)	lines (In	Fire fi	ghting eq (In Nos			reness (In No:	camps s)		inancial 2+15)	Main	tenance lines	of fire		Others	S		financial	estimated cost (17+25)	Imple mentin	schedu	Measur able outcom	d for achievi ng measur
		Name	Name	_	Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost	Fin	Phy	Fin	Fin	agency	le	e	able outcom e
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines						10	0.181	1.810	0	0	0	0	0	0	10	1.810	0	0	0	0	0	0	0	0.000	1.810				
2	Maint. of Fire lines	am	E				0	0	0	0	0	0	0	0	0	0	0	0	0.078	0.000	7	0.494	3.458		3.458	3.458	ment		n Forest	
√	Organization awareness campaigns	Visakhapatnam	Vizianagaram				0	0	0	0	0	0	4	0.25	1.00	4	1.000	0	0	0	0	0	0	0	0.000	1.000		2023-24	ention ii	1 year
	Procurement of Fire fighting equipment	Visa	Vizi	Poolba gh (256)			0	0	0	6	0.50	3.00	0	0	0	6	3.000	0	0	0	0	0	0	0	0.000	3.000	Forest		Fire Prevention in Forest	
5	Forest fire maps			Poolba gh (256)			0	0	0				0	0	0	0	0.000	0	0	0	0	0	0.00	0	0.000	0.000				
	Vizianagaram Total						10		1.810	6		3.000	4		1.000		5.810	0		0.000	7		3.46	0	3.458	9.268				
1	Creation of new fire lines						15	0.180	2.700	0	0.00	0.00	0	0.00	0.00	15	2.700	0	0.00	0.00	0	0.00	0.00	0	0.000	2.700	t		Forest	
2	Maint. of Fire lines	oatnam	arvathipuram				0	0.000	0.000	0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.075	0.000	15	0.60	9.045	15	9.045	9.045	Department	3-24	on in Fo	year
	Organization awareness campaigns	Visakhapatnam	Parvath				0	0.000	0.000	0	0.000	0.000	2	0.50	1.00	2	1.000	0	0.00	0.00	0	0.00	0.00	0	0.000	1.000	orest De	2023-24	Fire Prevention in	1 ye
	Procurement of Fire fighting equipment						0	0.000	0.000	4	0.50	2.00	0	0.000	0.000	4	2.000	0	0.00	0.00	0	0.00	0.00	0	0.000	2.000	Ĭ ŭ		Fire	
	Parvathipuram Total						15		2.700	4		2.000	2		1.000		5.700	0		0.000	15		9.05	15	9.045	14.745				

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

		<u>e</u>	sion						(Phy. in r	10./KIII.		s. in lakh) ew works								Ma	intena	nce of w	orks			Total				Period require
SI No	Activities/ Sub- activities	of the Circle	of the Division	Location		eo- linates	Creati	on of fire Kms)	lines (In	Fire fi	ghting eq (In Nos			reness ((In Nos			inancial 2+15)	Main	tenance lines	of fire		Other	s		financial 0+23)	estimated cost (17+25)	1mple mentin g	Imple mentat ion schedu	outcom	d for achievi
		Name	Name	_	Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost	Fin	Phy	Fin	Fin	agency	le	e	able outcom e
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines						10	0.18	1.80	0	0.00	0.00	0	0.00	0.00	20	1.80	0	0	0	0	0.00	0.00	0	0.000	1.800	¥		Forests	
2	Maintenance of Fire lines	oatnam	ulam				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.075	0.000	10	0.12	6.032	10	6.032	6.032	Department	1-24	on in For	year
3	Organization awareness campaigns	Visakhapatnam	Srikakulam				0	0.00	0.00	0	0.00	0.00	1	0.60	0.60	0	0.60	0	0.00	0.00	0	0.00	0.00	0	0.000	0.600	Forest De	2023-24	Prevention in	1 y
4	Procurement of Fire fighting equipment						0	0.00	0.00	LS	LS	2.00	0	0.00	0.00	LS	2.00	0	0.00	0.00	0	0.00	0.00	0	0.000	2.000	ı ŭ		Fire	
	Srikakulam Total:-						10		1.800			2.00			0.60		4.400	0		0	10		6.03		6.032	10.432				
-																														
1	Creation of new fire lines		me					0.18	0.00	0	0.00	0.00	0	0.00	0.00	10 Km	0.00	0	0	0	0	0.00	0.00	0	0.000	0.000	+		Forests	
2	Maintenance of Fire lines	patnam	Visakhapatnam				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	6	0.075	0.500	0	0.12	0.000	6	0.500	0.500	Department	2023-24	on in For	year
3	Organization awareness campaigns	Visakhapatnam					0	0.00	0.00	0	0.00	0.00	0	0.50	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.000	Forest De	2023	Prevention in	1 y
4	Procurement of Fire fighting equipment		'dZ9I				0	0.00	0.00	LS	LS	0.00	0	0.00	0.00	LS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.000	Ĭ,		Fire F	
	IGZP, VSP Total:-						0		0.000			0.00			0.00		0.000	6		0.5	0		0.00		0.500	0.500				
	Visakhapatnam Circle total						90		16.81			13.00	8.00		6.10		35.91	6		0.50	87		52.39		52.887	88.797				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

^{2.}Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. i

	T															(Phy. i
											New works					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	of fire lines	(In Kms)	Fire fighti	ng equipmen	t (In Nos)	Awarer	ness camps (In Nos)		inancial 2+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati (T) Division															
1	Creation of new fire lines	Tirupati	Tirupati	Compt No.154, 151, Krishnapuram RF of Krishnapuram Beat	13.756578 79.468928	6	0.1496	0.898	0	0	0	0	0	0	6	0.898
		Tirupati	Tirupati	Compt No. 359, 360, 362 of Sanambatla RF of RC Puram Beat	13.52891, 79.34763	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
		Tirupati	Tirupati	319, Sathyavedu RF, Sathyavedu Beat	13.452294, 79.934070	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati		307, Ambakam RF, Ambakam Beat	13.387740, 79.904036	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati		279, T.P. Puram RF, S.K. Madugu Beat	13.463891, 79.808439	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
		Tirupati	Tirupati	284, T.P. Puram RF, B.Puram Beat	13.519231, 79.862096	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Compt. No. 256, Anjur RF, Anjur Beat	13.64807, 79.80654	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Compt. No. 214 & 215, Adavaram RF, Adavaram Beat	13.57929, 79.65134	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Compt. No. 226, Adavaram RF, Thimmasamudram Beat	13.57561, 79.73265	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Compt. No. 249, Anjur RF, Kandlur Beat	13.58978, 79.82422	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
	_	Tirupati	Tirupati	Compt. No. 201, Ramapuram RF, Ramapuram Beat	13.65558, 79.71244	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Compt. No. 188, Yerpedu RF, Chinthalapalem Beat	13.76488, 79.54097	1	0.1496	0.150	0	0	0	0	0	0	1	0.150

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018

n no./km. and Fin. Rs. in lakh)

(Phy. in no./km. and Fin. Rs. in lakh)

					n no./km.	and Fin.	Rs. in lakh)								(Pny	. in no./km. and Fi	n. Rs. in lakn)
					Main	tenance o	f works		Main	tenance o	of works		Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	enance of	fire lines		Other w			financial 0+23)	estimated cost (17+25)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
			arvision.		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Tirupati (T) Division																
1	Creation of new fire lines	Tirupati	Tirupati	Compt No.154, 151, Krishnapuram RF of Krishnapuram Beat	0	0	0	0	0	0	0	0.000	0.898	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt No. 359, 360, 362 of Sanambatla RF of RC Puram Beat	0	0	0	0	0		0	0.000	0.299	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	319, Sathyavedu RF, Sathyavedu Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	307, Ambakam RF, Ambakam Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	279, T.P. Puram RF, S.K. Madugu Beat	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	284, T.P. Puram RF, B.Puram Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 256, Anjur RF, Anjur Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 214 & 215, Adavaram RF, Adavaram Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 226, Adavaram RF, Thimmasamudram Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 249, Anjur RF, Kandlur Beat	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 201, Ramapuram RF, Ramapuram Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 188, Yerpedu RF, Chinthalapalem Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months

											New works					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	of fire lines	(In Kms)	Fire fighti	ng equipmen	t (In Nos)	Awarer	ness camps (In Nos)		inancial 2+15)
		G.: 6.6	u.v.o.o			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Tirupati	Narayanavanam / 374	13.45298 79.604417	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Vadamalapeta / 366	13.51342 79.5348	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Thaduku / 367	13.4364 79.5429	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Diguva puttur / 239	13.47924 79.686	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Palamangalam / 379	13.43068 79.64839	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Vagathur / 242	13.48506 79.75067	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Nagalapuram /289	13.40978 79.76721	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
		Tirupati	Tirupati	Puligundram / 297	13.32152 79.81965	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
		Tirupati	Tirupati	Nandhanam / 300	13.36797 79.83829	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
		Tirupati	Tirupati	Nendragunta	13.505107 79.162138	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Mungilipattu	13.549694 79.231755	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Kasipentla	13.31340 79.13260	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Bhemmavaram 84&85	13.588473 79.207358	3	0.1496	0.449	0	0	0	0	0	0	3	0.449
		Tirupati		Ustikayalapenta Beat, Compt. 20	13.845463 79.0932	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
	Sub - Total:					40		5.984	0		0.000	0		0.000	40	5.984

					Maint	tenance o	f works		Mair	itenance o	of works		Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	nance of	fire lines		Other w			financial 0+23)	estimated cost (17+25)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
		circic	aivision		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Tirupati	Narayanavanam / 374	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Vadamalapeta / 366	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Thaduku / 367	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Diguva puttur / 239	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Palamangalam / 379	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Vagathur / 242	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Nagalapuram /289	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Puligundram / 297	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Nandhanam / 300	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Nendragunta	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Mungilipattu	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Kasipentla	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Bhemmavaram 84&85	0	0	0	0	0	0	0	0.000	0.449	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Ustikayalapenta Beat, Compt. 20	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
	Sub - Total:						0.000			0.000		0.000	5.984				

											New works					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Phy Unit cost Fin 7 8 9				ing equipmer	nt (In Nos)	Aware	ness camps ((In Nos)		inancial 2+15)
		0.1.0.0	a			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Maintenance of Fire lines	Tirupati	Tirupati	Compt No. 148, 149, 150, 147, 145 of Karakambadi RF of Karakambadi Beat	13.671680 79.456074	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt no. 140, 141, 142 of Mamandur RF Mamandur North Beat	13.750585 79.430014	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 135, 136, 143, 144 of Mamandur Extn RF of Mamandur South Beat	13.744476 79.449016	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt no. 162, 163, 164 of Krishnapuram RF of Napier South Beat	13.756578 79.468928	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt no. 166, 167, 168, 169 of Krishnapuram RF of Napier North Beat	13.715494 79.489486	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt no. 119 of Tirupati Extn B RF of T.N Palem Beat	13.661443 79.455942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 127 of Tirupati Hill RF of Tirumala Beat	13.70778 79.33942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 134 of Tirupati Hill RF of Tirumala Beat	13.70778 79.33942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 132, 131 of Tirupati Hill RF of Tirumala Beat	13.70778 79.33942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 363, Narayanavanam RF of P.Gollapalli Beat	13.550966 79.559711	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 205, Adavaram RF of Musilipedu Beat	13.656142 79.657547	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	267, Kambakam RF, Pandur	13.567258, 79.917413	0	0	0	0	0	0	0	0	0	0	0.000
2	Maintenance of Fire lines	Tirupati	Tirupati	318, Sathyavedu RF, Sathyavedu Beat	13.433354, 79.940524	0	0	0	0	0	0	0	0	0	0	0.000

					Main	tenance o	f works		Mair	itenance o	of works		Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	enance of	fire lines		/ Other w Pl. Specif			financial 0+23)	estimated cost (17+25)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
		cir cic	arrioio11		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
2	Maintenance of Fire lines	Tirupati	Tirupati	Compt No. 148, 149, 150, 147, 145 of Karakambadi RF of Karakambadi Beat	10	0.517	5.188	0	0	0	10	5.188	5.188	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt no. 140, 141, 142 of Mamandur RF Mamandur North Beat	8	0.517	4.136	0	0	0	8	4.136	4.136	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt No. 135, 136, 143, 144 of Mamandur Extn RF of Mamandur South Beat	8	0.517	4.136	0	0	0	8	4.136	4.136	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt no. 162, 163, 164 of Krishnapuram RF of Napier South Beat	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt no. 166, 167, 168, 169 of Krishnapuram RF of Napier North Beat	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt no. 119 of Tirupati Extn B RF of T.N Palem Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt No. 127 of Tirupati Hill RF of Tirumala Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt No. 134 of Tirupati Hill RF of Tirumala Beat	3	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt No. 132, 131 of Tirupati Hill RF of Tirumala Beat	3.00	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt No. 363, Narayanavanam RF of P.Gollapalli Beat	1.00	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt No. 205, Adavaram RF of Musilipedu Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	267, Kambakam RF, Pandur	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
2	Maintenance of Fire lines	Tirupati	Tirupati	318, Sathyavedu RF, Sathyavedu Beat	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months

											New works					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	of fire lines	(In Kms)	Fire fighti	ing equipmen	t (In Nos)	Awareı	ness camps (In Nos)		inancial 2+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Tirupati	307, Ambakam RF, Ambakam Beat	13.394340,79.920 164	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 249, Anjur RF, Kandlur Beat	13.58063, 79.82526	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 201, Ramapuram RF, Ramapuram Beat	13.65606, 79.72257	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	upati Adavaram RF, Thimmasamudram Beat Compt. No. 188, Yerpedu RF, Chinthalapalem Beat Compt. No. 256	13.56604, 79.72732	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati		13.74896, 79.54942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 256, Anjur RF, Anjur Beat	13.62912, 79.81264	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 184, Gollapalli RF, Melachur Beat	13.81087, 79.48844	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 171, Reddigunta RF, Mannavaram Beat	13.90119, 79.50220	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Vadamalapeta / 366	13.51264 79.55556	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Diguva puttur / 239	13.47383 79.68242	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Vagathur / 242	13.46815 79.75138	0	0	0	0	0	0	0	0	0	0	0.000
2	Maintenance of Fire lines	Tirupati	Tirupati	Bhakarapet Beat, Compt.No.45 Seekigutta to Avuladodlu	13.64237 79.17928	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Talakona South Beat Compt.38 &39	13.76642 79.1951	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Talakona South Beat Compt.39& 40	13.76642 79.1951	0	0	0	0	0	0	0	0	0	0	0.000

					Main	tenance o	f works		Main	tenance o	of works		Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maint	enance of	fire lines	,	Other w			financial 0+23)	estimated cost (17+25)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
			arrioion		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Tirupati	307, Ambakam RF, Ambakam Beat	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 249, Anjur RF, Kandlur Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 201, Ramapuram RF, Ramapuram Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 226, Adavaram RF, Thimmasamudram Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati Tirupati Compt. No. 188, Yerpedu RF, Chinthalapalem E		1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months	
			Compt. No. 256, Anjur RF, Anjur Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months	
		Tirupati	Tirupati	Compt. No. 184, Gollapalli RF, Melachur Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Compt. No. 171, Reddigunta RF, Mannavaram Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Vadamalapeta / 366	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Diguva puttur / 239	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati Tirupati Vagathur / 242	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months		
2	Maintenance of Fire lines	Tirupati	Tirupati	Bhakarapet Beat, Compt.No.45 Seekigutta to Avuladodlu	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Talakona South Beat Compt.38 &39	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati Tirupati Talakona South Beat Compt.39& 40	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months		

											New works					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	of fire lines	(In Kms)	Fire fighti	ing equipmen	t (In Nos)	Aware	ness camps (In Nos)		inancial 2+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Tirupati	Talakona Central Beat, Compt.No.35	13.7832 79.18608	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Talakona North Beat Compt.27,28,29q	13.837398 79.14397	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Devarakonda Beat, Compt.42	13.71676 79.20586	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Devarakonda Beat, Compt.42	13.70208 79.20693	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati		Devarakonda Beat, Compt.43	13.69767 79.1998	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Devarakonda Beat, Compt.43	13.68584 79.19328	0	0	0	0	0	0	0	0	0	0	0.000
	·	Tirupati		Chamala West Beat, Comp.66	13.67806 79.26485	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala West Beat, Comp.67	13.72035 79.25975	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala West Beat, Comp.68	13.65943 79.21318	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala West Beat, Comp.70	13.71784 79.2194	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Nagapatla West Beat, Compt.51	13.64085 79.27506	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Nagapatla West Beat, Compt.52	13.65068 79.27335	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala East Beat Compt.63	13.67878 79.26745	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala East Beat Compt.65	13.69115 79.26319	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala East Beat Compt.65	13.73354 79.26706	0	0	0	0	0	0	0	0	0	0	0.000

					Main	tenance o	f works		Mair	tenance o	of works		Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	enance of	fire lines	,	Other w			financial 0+23)	estimated cost (17+25)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
		Circic	aivision		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Tirupati	Talakona Central Beat, Compt.No.35	3	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Talakona North Beat Compt.27,28,29q	3	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Devarakonda Beat, Compt.42	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Devarakonda Beat, Compt.42	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Devarakonda Beat, Compt.43	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Devarakonda Beat, Compt.43	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Chamala West Beat, Comp.66	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Chamala West Beat, Comp.67	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Chamala West Beat, Comp.68	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Chamala West Beat, Comp.70	3	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Nagapatla West Beat, Compt.51	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Nagapatla West Beat, Compt.52	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Chamala East Beat Compt.63	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Chamala East Beat Compt.65	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Chamala East Beat Compt.65	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevenstion in forests	5 months

						New works Creation of fire lines (In Kms) Fire fighting equipment (In Nos) Awareness camps (In Nos)											
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	of fire lines	(In Kms)	Fire fighti	ing equipmer	nt (In Nos)	Awareı	ness camps (In Nos)		financial 2+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		Tirupati	Tirupati	Acham Agraharam	13.39303, 79.25333	0	0	0	0	0	0	0	0	0	0	0.000	
	Sub - Total:					0		0.000			0.000			0.000		0.000	
3	Organization awareness campaigns	Tirupati	Tirupati	Tirupati Range	13.54861 79.17230	0	0	0	0	0	0	2	0.25	0.50	2	0.500	
		Tirupati	Tirupati	Bhakarapet	13.76642 79.1951	0	0	0	0	0	0	2	0.25	0.50	2	0.500	
		Tirupati	Tirupati	WLM Range, Tirupati	13.654353, 79.42308	0	0	0	0	0	0	2	0.25	0.50	2	0.500	
		Tirupati	Tirupati	Puttur Range	13.39303, 79.25333	0	0	0	0	0	0	1	0.25	0.25	1	0.250	
		Tirupati	Tirupati	Tirupati Range	13.54861 79.17230	0	0	0	0	0	0	2	0.25	0.50	2	0.500	
	Sub - Total:					0		0				9		2.250		2.250	
4	Procurement of Fire fighting equipment	Tirupati	Tirupati	Tirupati Range	13.54861 79.17230	0	0	0	0	0	3.000	0	0	0	0	3.000	
		Tirupati	Tirupati	Bhakarapet	13.76642 79.1951	0	0	0	0	0	1.000	0	0	0	0	1.000	
		Tirupati	Tirupati	WLM Range, Tirupati	13.654353, 79.42308	0	0	0	0	0	1.000	0	0	0	0	1.000	
		Tirupati	Tirupati	Puttur Range	13.39303, 79.25333	0	0	0	0	0	0.000	0	0	0	0	0.000	
		Tirupati	Tirupati	Panapakam	13.54861 79.17230	0	0	0	0	0	1.000	0	0	0	0	1.000	
5	Forest fire maps	Tirupati	Tirupati (T)	Division, Sub-Division and All Range		0	0	0	0	0	0.000	0	0	0	0	0.000	
	Sub - Total:					0		0.000	0		6.000			0		6.000	
	Tirupati (T) Division Total:					40		5.984	0		6.000	9		2.250	40	14.234	
2	Annamayya (T) Division																
1	Creation of new fire lines (5 Mts.Width)	Tirupati		Marella RF, Talapula Beat of Piler Range		2	0.177	0.353	0		0.000	0		0.000	2	0.353	

					Maint	tenance o	f works		Mair	ntenance c	of works		Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	nance of	fire lines		/ Other w Pl. Specif			financial 0+23)	estimated cost (17+25)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
		Circic	division		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Tirupati	Acham Agraharam	4	0.517	2.050	0	0	0	4	2.050	2.050	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
	Sub - Total:				100.00		51.700			0.000	100	51.700	51.700				
3	Organization awareness campaigns	Tirupati	Tirupati	Tirupati Range	0	0	0	0	0	0	0	0.000	0.500	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Bhakarapet	0	0	0	0	0	0	0	0.000	0.500	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	WLM Range, Tirupati	0	0	0	0	0	0	0	0.000	0.500	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Puttur Range	0	0	0	0	0	0	0	0.000	0.250	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Tirupati Range	0	0	0	0	0	0	0	0.000	0.500	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
	Sub - Total:						0.000			0		0.000	2.250				
4	Procurement of Fire fighting equipment	Tirupati	Tirupati	Tirupati Range	0	0	0	0	0	0	0	0.000	3.000	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Bhakarapet	0	0	0	0	0	0	0	0.000	1.000	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	WLM Range, Tirupati	0	0	0	0	0	0	0	0.000	1.000	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Puttur Range	0	0	0	0	0	0	0	0.000	0.000	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
		Tirupati	Tirupati	Panapakam	0	0	0	0	0	0	0	0.000	1.000	DFO, TPT	2023-24	Fire prevenstion in forests	5 months
5	Forest fire maps	Tirupati	Tirupati (T)	Division, Sub-Division and All Range	0	0	0	0	LS	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24		12 months
	Sub - Total:	_					0.000			0.000		0.000	6.000				
	Tirupati (T) Division Total:				100		51.700	0		0.000	100	51.700	65.934				
2	Annamayya (T) Division																
1	Creation of new fire lines (5 Mts.Width)	Tirupati		Marella RF, Talapula Beat of Piler Range	0		0.000	0		0.000	0	0.000	0.353				

											New works					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	of fire lines	(In Kms)	Fire fighti	ng equipmen	it (In Nos)	Awarer	ness camps (In Nos)		inancial 2+15)
		0.1.010	4.7.5.6			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Marella RF, Marella Beat of Piler Range		2	0.177	0.353	0		0.000	0		0.000	2	0.353
				Marella RF, Vagalla Beat of Piler Range		2	0.177	0.353	0		0.000	0		0.000	2	0.353
				Marella RF, Mellacheruvu Beat of Piler Range		2	0.177	0.353	0		0.000	0		0.000	2	0.353
				Thamballapalle, T. Sadukonda, 62 & 63 of Madanapalli Range	13.839786 78.49851	5	0.307	1.535	0		0.000	0		0.000	5	1.535
				Kandlamadugu, Horsley Hills, 14 & 15 of Madanapalli Range	13.64420 78.42542	5	0.307	1.535	0		0.000	0		0.000	5	1.535
				Penchupadu, Madinikonda, 28 of	13.52340 78.52049	5	0.307	1.535	0		0.000	0		0.000	5	1.535
				Madanapalli Range Sangasamudram, T. Sadukonda, 60 of Madanapalli Range	13.77889 78.647080	4	0.307	1.228	0		0.000	0		0.000	4	1.228
				Marripadu, Gundluru, 54 of Madanapalli Range	13.65840 78.85072	4	0.307	1.228	0		0.000	0		0.000	4	1.228
				Kalikiri, Ankalamma konda, 51 of Madanapalli Range	13.65842 78.85073	4	0.307	1.228	0		0.000	0		0.000	4	1.228
				Neredikonda, Neredikonda, 1,2,3 of	13.90918 78.34849	4	0.307	1.228	0		0.000	0		0.000	4	1.228
				Madanapalli Range Mallemadu rastha/ Compt.No.1058/ Kondur Beat	14.29026 79.33412	1	0.307	0.307	0		0.000	0		0.000	1	0.307
				Sukkavaripalli Beat Compt no.1083	14.35153 79.26255	1	0.307	0.307	0		0.000	0		0.000	1	0.307
				Cheekumora Compt.No.1015	14.17611 79.40723	0	0.307	0.000	0		0.000	0		0.000	0	0.000
				Gadirathiparvatham Compt.No.982	14.01288 79.38796	1	0.307	0.307	0		0.000	0		0.000	1	0.307
				Ooragaya Konda of N.G.Penta Beat of Seshachalam RF Bandikattu area Gadela		0	0.177	0.000	0		0.000	0		0.000	0	0.000
				Bandikattu area Gadela Beat of Seshachalam RF Ext.		1	0.177	0.177	0		0.000	0		0.000	1	0.177
				Desettipalli Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921
				Gundampenta Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921
				Gunjana South Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921

					Main	tenance o	f works		Mair	ntenance o	f works		Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	enance of	fire lines		y Other w [Pl. Specif			financial 0+23)	estimated cost (17+25)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
		Circic	division		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
				Marella RF, Marella Beat of Piler Range	0		0.000	0		0.000	0	0.000	0.353				
				Marella RF, Vagalla Beat of Piler Range	0		0.000	0		0.000	0	0.000	0.353				
				Marella RF, Mellacheruvu Beat of Piler Range	0		0.000	0		0.000	0	0.000	0.353				
				Thamballapalle, T. Sadukonda, 62 & 63 of Madanapalli Range Kandlamadugu, Horsley	0		0.000	0		0.000	0	0.000	1.535				
				Hills, 14 & 15 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.535				
				Penchupadu, Madinikonda, 28 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.535				
				Madanapalli Range Sangasamudram, T. Sadukonda, 60 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.228				
				Marripadu, Gundluru, 54 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.228				
				Kalikiri, Ankalamma konda, 51 of Madanapalli Range Neredikonda,	0		0.000	0		0.000	0	0.000	1.228				
				Neredikonda, Neredikonda, 1,2,3 of Madanapalli Range Mallemadu rastha/	0		0.000	0		0.000	0	0.000	1.228				
				Mallemadu rastha/ Compt.No.1058/ Kondur Beat	0		0.000	0		0.000	0	0.000	0.307				
				Sukkavaripalli Beat Compt no.1083	0		0.000	0		0.000	0	0.000	0.307				
				Cheekumora Compt.No.1015	0		0.000	0		0.000	0	0.000	0.000				
				Gadirathiparvatham Compt.No.982	0		0.000	0		0.000	0	0.000	0.307				
				Ooragaya Konda of N.G.Penta Beat of Seshachalam RE	0		0.000	0		0.000	0	0.000	0.000				
				Bandikattu area Gadela Beat of Seshachalam RF Ext.	0		0.000	0		0.000	0	0.000	0.177				
				Desettipalli Beat	0		0.000	0		0.000	0	0.000	0.921				
				Gundampenta Beat	0		0.000	0		0.000	0	0.000	0.921				
				Gunjana South Beat	0		0.000	0		0.000	0	0.000	0.921				

						i I (reation of tire lines (In Kms) I Fire tighting equipment (In Nos) I Awareness camps (In Nos) I											
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	of fire lines	(In Kms)	Fire fighti	ng equipmer	t (In Nos)	Awarer	ness camps (In Nos)		inancial 2+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				Papanasanam Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921	
				Balapalli West Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921	
				Kangimadugu Beat		2	0.307	0.614	0		0.000	0		0.000	2	0.614	
	Sub-Total :-					60		17.242	0		0.000	0		0.000	60	17.242	
2	Maintenance of firelines			Chitvel Range	14.16937 /79.33416	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
				Kodur Range	14.16878 / 79.39312	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
				Rajampet Range	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
				Sanipaya Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
				Madanapalli Range		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
				Pileru		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
				Rayachoty		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
				SVNP Balapalli		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
	Sub-Total :-							0.00			0.000			0.000		0.000	
3	Organization awareness campaigns	Tirupati	Annamay ya (T)	Piler Range		0	0	0.000	0	0	0.000	LS	LS	1.000	LS	1.000	
				Madanapallli Range		0	0	0.000	0	0	0.000	LS	LS	1.000	LS	1.000	
				Chitvel Range	14.16937 79.33416	0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000	
				Kodur Range		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000	
				Rajampet Range		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000	
				Sanipaya Range		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000	

					Main	tenance o	f works		Mair	ntenance c	of works		Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	enance of	fire lines		/ Other w Pl. Specif			financial 0+23)	estimated cost (17+25)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
			division		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
				Papanasanam Beat	0		0.000	0		0.000	0	0.000	0.921				
				Balapalli West Beat	0		0.000	0		0.000	0	0.000	0.921				
				Kangimadugu Beat	0		0.000	0		0.000	0	0.000	0.614				
	Sub-Total :-				0		0.0000	0		0.000	0	0.000	17.242				
2	Maintenance of firelines			Chitvel Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Kodur Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Rajampet Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Sanipaya Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Madanapalli Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Pileru	5	0.517	2.585			0.000	5	2.585	2.585				
				Rayachoty	10	0.517	5.170			0.000	10	5.170	5.170				
				SVNP Balapalli	10	0.517	5.170			0.000	10	5.170	5.170				
	Sub-Total :-				100		51.70	0		0.000	100	51.700	51.700				
3	Organization awareness campaigns	Tirupati	Annamay ya (T)	Piler Range	0	0	0	0	0	0.000	0	0.000	1.000				
				Madanapallli Range	0	0	0	0	0	0.000	0	0.000	1.000				
				Chitvel Range	0	0	0	0	0	0.000	0	0.000	0.000				
				Kodur Range	0	0	0	0	0	0.000		0.000	0.000				
				Rajampet Range	0	0	0	0	0	0.000		0.000	0.000				
				Sanipaya Range	0	0	0	0	0	0.000		0.000	0.000				

Tirupati Circle

											New works					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creation	of fire lines	(In Kms)	Fire fighti	ng equipmen	t (In Nos)	Aware	ness camps (In Nos)		inancial 2+15)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Rayachoty		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000
				SVNP Balapalli		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000
	Sub-Total :-							0.000			0.000			2.000		2.000
4	Procurement of Fire fighting equipment			Piler Range		0	0	0.000	LS	LS	1.000	0	0	0.000	LS	1.000
				Madanapallli Range		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
				Chitvel Range		0	0	0.000	LS	LS	1.000	0	0	0.000	LS	1.000
				Kodur Range		0	0	0.000	LS	LS	1.000	0	0	0.000	LS	1.000
				Rajampet Range		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
				Sanipaya Range		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
				Rayachoty		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
				SVNP Balapalli		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
	Sub-Total :-							0.000			3.000			0.000		3.000
	Annamayya (T) Division Total:					60		17.242	0		3.000	0		2.000	60	22.242
3	WLMD Sullurpet Division															
1	Creation of new fire lines							0.000			0.000			0.000	0	0.000
2	Maintenance of Fire lines	Tirupath i	WLMD Sullurpet	Nelapattu	13.833234, 79.946636			0.000			0.000			0.000	0	0.000
3	Organization awareness campaigns							0.000			0.000			0.000	0	0.000
4	Procurement of Fire fighting equipment							0.000			0.000			0.000	0	0.000
	WLMD Sullurpet Total:					0		0.000	0		0.000	0		0.000	0	0.000
	Tirupati circle Total:					100		23.226	0		9.000	9		4.250	100	36.476

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

^{4.} Certfied that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

Tirupati Circle

					Main	tenance o	f works		Main	tenance o	f works		Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Mainte	enance of	fire lines		/ Other w Pl. Specif			financial 0+23)	estimated cost (17+25)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
		circie	uivision		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
				Rayachoty	0	0	0	0	0	0.000		0.000	0.000				
				SVNP Balapalli	0	0	0	0	0	0.000		0.000	0.000				
	Sub-Total :-				0		0.00			0.000	0	0.000	2.000				
4 Pr	ocurement of Fire fighting equipment			Piler Range	0	0	0.000	0	0	0.000	0	0.000	1.000				
				Madanapallli Range	0	0	0.000	0	0	0.000	0	0.000	0.000				
				Chitvel Range	0	0	0.000	0	0	0.000	0	0.000	1.000				
				Kodur Range	0	0	0.000	0	0	0.000		0.000	1.000				
				Rajampet Range	0	0	0.000	0	0	0.000		0.000	0.000				
				Sanipaya Range	0	0	0.000	0	0	0.000		0.000	0.000				
				Rayachoty	0	0	0.000	0	0	0.000		0.000	0.000				
				SVNP Balapalli	0	0	0.000	0	0	0.000		0.000	0.000				
	Sub-Total :-				0		0.000			0.000		0.000	3.000				
	Annamayya (T) Division Total:				100		51.700	0		0.000	100	51.700	73.942				
3 W	LMD Sullurpet Division																
1 Cr	eation of new fire lines				0	0	0.000	0		0.000	0	0.000	0.000				
2 M	aintenance of Fire lines	Tirupath i	WLMD Sullurpet	Nelapattu	1	0.150	0.900	0		0.000	1	0.900	0.900	WLM Division, Sullurpet	April 2023 to June 2023 & January 2024 to March 2024	Length of fire line improved in kilometers	6 months
3 Oı	ganization awareness campaigns				0	0	0.000	0		0.000	0	0.000	0.000				
4 Pr	ocurement of Fire fighting equipment				0	0	0.000	0		0.000	0	0.000	0.000				
	WLMD Sullurpet Total:				1	0	0.900	0		0.000	1	0.900	0.900				
	Tirupati circle Total:				201		104.300	0		0.000	201	104.300	140.776				

^{1.} Certified that all the activities or works proposed are in accordance with approved

^{2.} Certfied that the works are proposed in consultation with the Village Forest Comm provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

^{4.} Certfied that the works are proposed in Forest Fire Prevention and Control Operat

				T	1	ſ				Ne	ew works	5				(Phy. in		and Fin.	Rs. in lakh)	1	Maii	ntenance	of works	,	Total	(Phy. ir	n no./km. i	and Fin. F	ts. in lakt
SI. No.	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creat	tion of fire Kms)	e lines (In	Fire fig	hting equi (In Nos)			ness ca Nos)	imps (In		financial 12+15)			f fire lines		Other		Tota	l financial 20+23)	estimated cost (17+25)	Imple mentin g	ntion	ble	achievi
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agenc y	schedule	outcome	e g measur
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire ines	FDPT Srisailam	Atmakur	Entire Division		90	0.113	9.908							100	9.908									9.908				\perp
2	Maintenance of Fire ines	FDPT Srisailam	Atmakur	Entire Division													70	0.517	36.190				70	36.190	36.190				
				Pangidi East (Pecheruvu) both side / Nandikotkur RF	15.91409 - 78.84511													0.000	0.000				0	0.000	0.000				
				Nagaluty KG Road one side (Pedda morusu) / Nandikotkur RF	15.86458 - 78.71382													0.000	0.000				0	0.000	0.000				
3	Maintenance of View lines	FDPT Srisailam	Atmakur	Bairluty KG Road one side (Tangeda paya rastha / Nandval RF	15.86297- 78.72042													0.000	0.000				0	0.000	0.000				
				Pecheruvu Pathapenta one side / Nandikotkur RF	15.94766 78.78088													0.000	0.000				0	0.000	0.000	APFD	2023-24	Prevent on of fires	1 yea
				Sundipenta (Atmakur/ Markapur Division boundary) / Nandikotkur RF	16.04358 78.92299													0.000	0.000				0	0.000	0.000				
4	Organization awareness campaigns	FDPT Srisailam	Atmakur	Entire Division	on							10		1.000	10	1.000								0.000	1.000				
5	Procurement of Fire ighting equipment	FDPT Srisailam	Atmakur	Entire Division	on				1	4.000 4	1.000				1	4.000								0.000	4.000				
6	Forest fire maps	FDPT Srisailam	Atmakur	Entire Division	on					0	0.000					0.000				Ls		0.00		0.000	0.000				
	Atmakur Division Total	Srisaliam				90		9.908		4	.000			1.000		14.908			36.190			0.000		36.190	51.098				
1	Creation of new fire ines	FDPT, Srisailam	Markapur	Magutur Beat, 1. Pallareddy Kunta toLothukunta, Compt No.259 and 260 2. Peddakunta to Bommilingam Boundary, Compt No.264 & 256 3. Basireddypalli to Katamraju Rastha, Compt No.259 & 260	1. 13.747346 9.081764, 15.736550 79.06760 2. 15.723083 79.006578 15.747963 78.995601 3. 15.736113 79.080580 15.721023 79.05552	3	0.1188	0.356							3	0.356								0	0.356				
				Bommilingam Beat, 1. Ullakulapaya, Compt No.274 2. Gundamraju Paya, Compt.No. 275	1) 15.754326, 78.992179 2) 15.776436, 78.987581	3	0.1188	0.356							3	0.356								0	0.356	APED	2023-24	To protect forest and	1 yea
				Donakonda Beat, 1. Sankarapuram Compt No.251 2. Silavakonda Compt.No. 254	1) 15.67088, 79.057445 2) 15.65961, 79.00887	3	0.1188	0.356							3	0.356								0	0.356	AFID	2023-24	wildlife from fires	1 year

		T		T	1						New wo	rks					Mair	ntenance	of works	1	Mair	ntenance	of works		Total		T		Periou
SI. No.	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Crea	tion of fire Kms)	e lines (In	Fire f	ighting e	equipmen		reness ca Nos)	amps (In)		financial 12+15)			f fire lines		Other		Tota	Il financial 20+23)	estimated cost (17+25)	Imple mentin g	ntion	ble	required for achievin
						Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agenc y	schedule	outcome	measura
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
				Raianutnaia Beat: 1. Chinthala sela rastha, ENB-III, Compt No.315 2. Kompaya Rastha, Cumbum RF, Compt No.322 & 323 3. Plantation area, ENB-III, Compt No.315 4. Gundukonda, ENB-III, Compt No.321 5. Kakarla Yena, ENB-III,	1. 15.83215 79.08241 2. 15.82286 79.09855 3. 15.83786 79.08922 4. 15.81704 79.14033 5. 15.83542 79.11307	2	0.1188	0.238							8	0.238								0	0.238				
				Gennet No. 216 Gundamcherla Beat: 1. Mutlaguntla area, ENB- IV, Compt. No. 293 2. Khaliraju tippa, ENB-IV, Compt No.293 3. Adda Road, ENB-IV, Compt No. 291	1. 15.79144 79.10021 2. 15.77503 79.09622 15.790622 79.090453	2	0.1188	0.238							17	0.238								0	0.238			To protect forest	
				Gottipadiya Beat: 1. Katamraju Rastha, ENB-IV, Compt NO.300 to 299 2. Katamraju Rastha, ENB-IV, Compt NO.300 3. Gubbakonda area, ENB-IV, Compt No.308 to 302	1. 15.763325 79.089508 2. 15.763322 79.089506 3. 15.77444 79.12965	3	0.1188	0.356							12	0.356								0	0.356	APFD	2023-24	and wildlife from fires	1 year
				1) Chilakacherla Beat :- Chinthamanu Baraka to Peddasela Rasta (comp No:52 & 60), Chinthalamudipi Rasta to Yerrabaraka (Comp No: 55 & 56)	15.85333,79.09 062 15.85689,79.08 207	3	0.1188	0.356							3	0.356								0	0.356				
				2) Chinthala Beat :- Chinthala to Jangamiddelu (Comp NO:79 & 80) , Neella Sela to T.bailu Beat Boundary (Comp No:86), Chinthala Beat Boundary (Comp NO: 83)	15.9642,78.997 2 15.9517, 78.9904 15.93914,78.95 528	3	0.1188	0.356							3	0.356								0	0.356				
				3) Thummalabailu Beat : Yerraneella Gundam to Yedurupadiya (Comp No: 70)	15.97278, 78.91702	3	0.1188	0.356							3	0.356								0	0.356				

					T	I					New wor	ks					Mair	ntenance	of works	l	Mair	ntenance	of works		Total	1			renou
						Cross	tion of fire	lines (In	Eiro fi		quipment		onocc ca	amps (In	Total	financial								l financial	estimated	Imple mentin	Impleme	Measura	required for
SI.	Activities/ Sub-	Name of	Name of the	Location (RF, Comp no.)	Geo-coordinates		Kms)		riie ii	In No:		Awai	Nos)			12+15)	Maint	enance of	f fire lines		Other	S		20+23)	cost	g	ntion	ble	achievin
No.	activities	the circle	division	, , , , , , ,						-					, ,	-,	-	111-22	1		Link	1	<u> </u>	,	(17+25)	agenc	schedule		g
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	У			measura
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		20	21		23	24	25	26	27	28	29	30
				1. Chamajalu- Chinnaekkudurallu	Peddachama beat																								
				Compt.No.29.32 (3Km) 2. PalamanuKunta-	1.15.93982, 78.92679																								
				Chamajalu Comp.	2.15.95592,																								
				No.28,29, (2Km) 3. Thummalabailu vagu-	78.93392 3.15.95541,																								
				Badeganikunta	78.92747																								
				Compt.No.28,27 (3.5Km)																									
				P.Manthanala Beat	P.Manthanala																								
				1.Kudupa baseCamp-Jaalu	<u>Beat</u>																								
				Rasta in Compt.No.15	1.15.91318,																								
				2.Kudupa Base Camp- Tangedapaya Rasta	78.81711 2.15.910657,	6	0.1188	0.713							6	0.713								0	0.713				
				Compt.No.16	78.89208																								
				3.Boodidakunta-	3.15.90329,																								
				Peddadanakuda	78.84244																								
				ComptNo.14	4.15.88757,																								
				4. Devarakonda- Koragundam Jalu	78.83012 5.15.91411,																								
				Compt.No.14,	78.84518																								
				5.Beat Boundary -	70101010																								
				Gannelakurva Rasta	Y.C.Palli Beat																								
				Compt.No. 14,	1.15.82588,																								
				Y.C.Palli Beat 1.Kudaligundam-	78.91033 2.15.81225,																								
				Chinanashana FOR Ca DE	Nallaguntla Beat																				1				
				Nallaguntla Beat 1.Kurapenta- Pulibonu	1.15.84071,																								
				Comp.No.38,39	78.90913																								
				2.Nagayykunta -	2.15.84550																								
				Lakshmakkasela	78.87219																								
				Compt.No.36,34	3.15.84465,																								
				3.Bonthal kurva- Lakshmakkasela	78.88733																								
				Compt.No.40,	C.Manthanala																								
				C.Manthanala Bea	Beat																								
				1.Kodithikanuma - Yerrajari																									
				Compt.No. 9,6	78.83866	3	0.1188	0.356							3	0.356								0	0.356				
				2.Peddapenta Basecamp Compt.No.10,2	2.15.83616, 78.85729																								
				3.Kodutla-Mogulutla jaalu	3.15.80206,																								
				Compt.No.3 &2	78.82817																								
				4.Yendakunta- Yetipaya	4.15.825067,																								
				Rasta Compt.No. 13,8	78.840719																								
				5.Suddakunta - Marrimanu Rasta Compt.No. 9,8	5.15.829953, 78.849775																								
				6.1.Yetipaya Rasta -	6.15.87348,																								
				C.Manthanala Base Camp	78.84537																								
\vdash		1		Compt.No.67.8	16.07170	1			+			1			1		1				1		+		+				1
				G.V.Palli beat, suddakunta, Comt No - 145	16.07178, 79.14905	2	0.1188	0.238							10	0.238								0	0.238				
				Buruguandala Beat, Dwarapusari to Jillela	16.16871,	2	0.1188	0.238							5	0.238								0	0.238				
				Penta, Comp - 366	79.14975		3.1130	0.255								0.200									0.200				
				Regumanupenta beat,	16.12598,	2	0.1188	0.238							5	0.238								0	0.238		-		
				Watch Tower to Darabailu,Comt - 370	79.13314		0.1188	0.238							3	0.238								"	0.238				
		1		Palutla Beat, Gajjibanda	16.15112,	2	0.1188	0.238							5	0.238								0	0.238				
igspace				Sarava, Comt - 367	79.05065		0.1100	0.230	1						,	0.230	1	1		l		1		U	0.230				

		ĺ									New wor	rks					Mair	ntenance o	of works		Main	tenance o	f works		Total	1			renou
SI. No.	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creat	tion of fire Kms)		Fire fi	ighting e (In No	equipmen	t Awar	eness ca	amps (In		l financial ·12+15)	Maint	enance of	fire lines		Others	5		l financial !0+23)	estimated cost (17+25)	Imple mentin g	Impleme ntion	Measura ble	required for achievin
1.0.	delivities	the chiefe	arvioler.			Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agenc y	schedule	outcome	g measura
1	2	3	4	5	6	7	cost 8	9	10	cost 11	12	13	cost 14		16	17	18	cost 19	20	21	cost 22	23	24	25	26	27	28	29	91e 30
				Chinnarutla Beat, Chennangula Banda to saucer pit	16.02569, 78.94579 16.03482, 78.93583	2	0.1188	0.238							7	0.238								0	0.238				
				Guttlachenu Beat (Madalamada to Mallelagundam Rasta	16.18111, 79.02445	2	0.1188	0.238							4	0.238								0	0.238				
				Guttlachenu Beat (Mallaiah kunta to Meethota Rasta)	16.170507, 79.097972	2	0.1188	0.238							4	0.238								0	0.238				
				Guttlachenu Beat(Marrichetla vagu To Ankamma kunta Rasta	16.18543, 79.06314	2	0.1188	0.238							4	0.238								0	0.238				
		FDPT, Srisailam	DD, PT, Markapur	Nekkanti Beat (Ponthanala penta to Jarribanda kaluva)	16.10233, 78.95685	2	0.1188	0.238							5	0.238								0	0.238				
				Nekkanti Beat (velagalapenta to Ponthanala Penta)	16.05621, 78.98602	2	0.1188	0.238							5	0.238								0	0.238				
				Nekkanti Beat (Midigamanupenta to Marripenta)	16.09577, 79.00240	2	0.1188	0.238							5	0.238								0	0.238				
				Nathammakunta to Boyapadu	16.21475 79.29558													0	0.000				5	0.000	0.000				
				Maisamma gudi to tatibothalaselaka	16.27215 79.32094													0	0.000				2.5	0.000	0.000				
				Kurridikunta to	16.27671 79.32264													0	0.000				2.5	0.000	0.000				
				Rangamvadi kunta Vankasela to vallem	16.24600													0	0.000				5	0.000	0.000				
				Polukutu to Chenchudani	79.24336 16.30004				1									0	0.000				5	0.000	0.000				
				kattuva Lingaiah kunta to	79.26071 16.54140													0	0.000				5	0.000	0.000				
				Ethipotala Chowdamma gudi to	79.39494 16.55783													0	0.000				5	0.000	0.000				
				Nallaoddu Thummalabailu Beat :-	79.45177													U	0.000				3	0.000	0.000				
				Pamula Dona to Yedurupadiya (Comp NO:70)	15.99738, 78.93888													0	0.000				6	0.000	0.000				
	Sub Total Maintenance of Fire					56		6.652			0.000			0.000	123	6.652	0		0.000			0.000	36	0.000	6.652		0	0	0
2	lines																								0.000				
	Creation / maintenance of View lines			Thummalabailu Beat :- Dornal - Srisailam Road (Comp No:71 & 72)	15.9589 78.9348 to 15.9928 78.9415	3	0.478	1.435							4	1.435									1.435				
				Thummalabailu Eco- Tourism Road in Thummalabailu	15.97733,78.93 428	2	0.478	0.956							7	0.956									0.956				
				PeddaChama Beat 1. Daatuvagu- Kudupa Comp.No29,30,31,32 P.ManthanalaBeat 1.Rollapenta- Pecheruvu Rasta Compt.NO.14 2.Nallamadugula Rasta- Kudupa Compt.No.15	PeddachamaBea t_ 15.93268, 78.91248 P_ManthanalaBe at 1.15.88457, 78.82384 2.15.87541, 78.84174	4	0.478	1.913							16	1.913									1.913				

											New wo	rks					Maii	ntenance	of works		Mair	ntenance	of works	6	Total	1		I	Periou
						Crea	tion of fire	lines (In	Fire f		quipmen		eness c	amps (In	Tota	al financial								al financial	estimated	Imple mentin	Impleme	Measura	required a for
SI. No.	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Crea	Kms)		1	(In No		7,,,,	Nos]			+12+15)	Main	tenance of	f fire lines		Other	S		20+23)	cost (17+25)	g	ntion	ble	achievin
						Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agenc y	schedule	outcome	e g measura
1	2	3	4	5	6	7	cost 8	9	10	cost 11	12	13	cost 14	15	16	17	18	cost 19	20	21	cost 22	23	24	25	26	27	28	29	30
	_			G.V.Palli Beat, Guravaiah	16.04050,	2	0.478	0.956							7	0.956									0.956				
		1		Bavi to Beat Boundary Burugundala Beat,	79.16335		0.170	0.550							<u> </u>	0.550									0.330				
				Jodichinthala to	16.074713, 79.146492	1	0.478	0.715							5	0.715									0.715				
		1		Naruthadikala Regumanupent Beat,	16.15801,																								
				Peddamma to Beat boundary	79.13553	1	0.478	0.478							5	0.478									0.478				
		1		Chinnarutla Beat	16.04050, 79.16335	3	0.478	1.435							16	1.435									1.435				
		1			79.16335																							То	
				Nekkanti Beat (Istakameswari gate to	45 044047																							protect	:
				Istakameswari Base Camp.	16.044347, 78.94064	_	0.470	4 425							10	4.425									4 425	ΔPFD	2023-24	forest and	1 year
				Istakameswari gate to District boundary 3.	16.089026,	3	0.478	1.435							10	1.435									1.435	AIID	2023 24	wildlife	
				Istakameswari Gate to	78.975058																							from fires	
		_		Gangaram Penta)																								65	
		1		Sub-Total Markapur	15.77922,	19		9.323			0.000			0.000	70	9.323	7	0.517	0 3.619			0	14	0.000 3.619	9.323 3.619				
				-	79.08987 15.90898												+ -		1				-						
				Dornala	79.09326												11	0.517	5.687				20	5.687	5.687				
				Korraprolu Range	15.90702, 79.09673												10	0.517	5.170				20	5.170	5.170				
3	Maintenance of Fire lines			Y. Palem Range	16.02167 79.08397												10	0.517	5.170				15	5.170	5.170				
				G.V.Palli Range	16.117745 79.142441												10	0.517	5.170				20	5.170	5.170				
				Nekkanti Range	16.084744,												11	0.517	5.687				16	5.687	5.687				
				V.P. South Range	78.976928 16.30786												11	0.517	5.687				15	5.687	5.687				
	h) Fine Makehana	-		v.i . South Range	79.32936							+					11	0.517	3.007				13	3.007	3.007				
	b) Fire Watchers towards spill over payments for the year				15.73761																								
	2021-22 (January,			Entire Division	79.269227												114	0.154	17.558				114	17.558	17.558				
	2022 to March, 2022 - 3 months)																												
	c) Fire Watchers	1																					1						
	towards payments for				45 70764																								
	the year 2022-23 (January, 2023 to			Entire Division	15.73761 79.269227												114	0.309	35.226				114	35.226	35.226				
	March, 2023 - 3 months)																												
	months)			Sub-Total				0			0			0		0	184		88.974			0	234	88.974	88.974				
		1		Markapur Range	15.77922,										2	0.000									0.000				
				Dornala Range	79.08987 15.90898							1	0.500	0.500	2	0.500		<u> </u>			1		1		0.500				+
1					79.09326 15.90702,				+			+-			-		1	+	-		1		+						+
	Organization			Korraprolu Range	79.09673 15.90702,				-			1	0.000	0.000	-	0.000		-	-				1		0.000				+
3	awareness campaigns			Y Palem Range	79.09673							1	0.000	0.000		0.000							1		0.000				
				GV Palli Range	16.04456 79.30556							1	0.500	0.500	2	0.500							<u> </u>		0.500				
				Nekkanti Range	16.045345 78.917626							1	0.500	0.500	2	0.500									0.500				
				VP South Range	16.160302,				1			1	0.500	0.500	2	0.500		1			†		1		0.500			1	1
<u> </u>		1		Sub-Total	79.03915		1	0	+		0	4		2.000		2.000			0		1	0	1	0	2.000			1	+

					1						New wor	ks					Mair	ntenance	of works		Mair	ntenance o	f works	6	Total	T			renou
SI. No.	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creat	tion of fire Kms)	e lines (In	Fire fi	ighting e (In No	equipment os)	Awar	eness ca Nos)	amps (In		financial 12+15)	Maint	enance o	f fire lines		Other	s		al financial 20+23)	estimated cost (17+25)	Imple mentin g	Impleme ntion	ble	required for achievin
						Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agenc y	schedule	outcome	g measura
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	CODE	23	24	25	26	27	28	29	30
4	Procurement of Fire fighting equipment			Entire Division	15.73761 79.269227				Ls	Ls	8.000				Ls	8.000								0	8.000				
5	Construction of Anti Forest Fire watch tower			P.Manathanala Beat Markapur RF Boodidakunta ComptNo.14 1No. Nallaguntla Beat Cumbum RF Nagayakunta Compt.No.35 1No.	15.90091, 78.84403 15.841411, 78.873839											0.000								0	0.000				
				Regumanupenta beat, Darabailu	16.07992, 79.05179											0.000								0	0.000				
				G.V.Palli Beat, Sudda kunta	16.07178, 79.14905											0.000								0	0.000				
				Nekknti Beat (Nekkanti)	16.11554 79.016040											0.000								0	0.000				
				Sub-Total				0	0		8.000			0		8.000			0			0		0	8.000				
	Markapur Division Total					75		15.975			8.000			2.000		25.975			88.974			0.000		88.974	114.949				
1	Creation of new fire	FDPT, Srisailam		Nandyal Range		10	0.108	1.080							10	1.080	0	0	0.000	0	0	0.000	0	0.000	1.080	APFD	2023-24		
	Illies	SHSallalli		Chintamanu rasta (Sirvella R.F, Compt: 471) / Chelama Range	15.31098, 78.65225	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Ulleda temple area (Sirvella R.F compt:478) / Chelama	15.30024, 078.71699	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Range Loddi rasta (Sirvella R.F compt No:505) / Chelama Range	15.38291, 78.65645	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Regumanukunta to Gadi gunta (Nandyal R.F compt No:529) / Chelama Range	15.44622, 78.71322	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24		
				Sissoo plantation area (Nandyal R.F Ext-I compt: No 509) / Chelama Range	15.40782, 078.64125	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24		
				Pachagundala Rasta (Sirvella R.F compt No: 489 / Chelama Range	15.39675, 78.72444	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24		
				Chintamanu rasta (Nandyal R.C compt No.523 / Chelama Range	15.29884, 078.65161	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24		
				C.N.Road to Ramannapenta koneru / Compt. No.639 / Nandyal RF / R.Penta East Beat / G.B.M. Range	15.61045 78.73226	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Solar tank to Devunidava / Compt. No.627 / Nandyal RF / R.Penta West Beat / G.B.M. Range	15.65578 78.73224	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				C.N.Road to Juvvichettu rastha / Compt. No.639 / Nandyal RF / R.Penta East Beat / G.B.M. Range	15.66204 78.74623	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24		

											New wor	ks					Mair	ntenance	of works		Mair	ntenance o	f works	3	Total	Toronto			Periou
SI. No.	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creat	tion of fire Kms)	lines (In	Fire fi	ighting ed (In Nos		Awar	eness ca Nos)	imps (In		financial 12+15)	Maint	enance o	f fire lines		Other	s		Il financial 20+23)	estimated cost (17+25)	Imple mentin g	Impleme ntion	ble	required for achievin
			211121211			Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agenc y	schedule	outcome	e g measura
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
				Atmakur division boundary to Gundu rastha / Compt. No. 627 / Nandyal RF / R.Penta West Beat / G.B.M. Range	15.66461 78.74895	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				C.N.Road to Kandla rastha / Compt. No.628 / Nandyal RF / R.Penta West Beat / G.B.M. Range	15.64150 78.74184	1	0.108	0.108							1	0.108	0	0	0.000	0	0	0.000	0	0.000	0.108	APFD	2023-24		
				C.N.Road to Akuthota rastha ending E.N.Road / Compt. No. 638 / R.Penta East Beat / G.B.M. Range	15.64966 78.74846	1	0.108	0.108							1	0.108	0	0	0.000	0	0	0.000	0	0.000	0.108	APFD	2023-24		
				Sims line Compt No.618 / Bandi Atmakur Range	15.567462 78.636045	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24		
				Mallelamma Rastha Compt No.617 / Bandi Atmakur Range	15.58468 78.65554	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Lorry rastha Compt No.602 / Bandi Atmakur Range	15.655726 78.621038 15.655458 78.646513	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				G.C.Palem Bridge Nandyal Ext-II R.F Compt No.601) / Bandi Atmakur Range	15.611766 78.625422 15.600495 78.637879	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24		
				Nuthala North - 5Kms Nuthala South - 5Kms D.V.Penta - 10Kms M.P.Thanda - 10Kms Peddavangali - 10Kms	15.19516 78.67190 15.17518 78.66842 15.05286 78.64624 14.99596 78.65721	10	0.108	1.080							10	1.080	0	0	0.000	0	0	0.000	0	0.000	1.080	APFD	2023-24		
				Konidedu Beat panyam RF Compt no 140,143	15.559030 78.171588	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Panyam Range Ramatheerthambeat and RF.	15.442515 78.254599	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24		
				Panyam Range ,compt no 165,172,Bethamcherla RF and beat	15.519740 78.16161	1	0.108	0.108							1	0.108	0	0	0.000	0	0	0.000	0	0.000	0.108	APFD	2023-24		
				Bugganipalli beat ,Panyam RF coimpt 145B	15.48976 78.22449	1	0.108	0.108							1	0.108	0	0	0.000	0	0	0.000	0	0.000	0.108	APFD	2023-24		
				Banaganapalli Range Rangaspuram RF / Compt. No. 332, 333	15.391723° 78.114581°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Ramavaram extent-1 RF compt.No.304, 306 GA Bad South RF compt	15.286848° 78.117980° 15.305060°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				No.312, 313, 314, 315 Dhone Range	78.183402° 15.383693°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				North Dhone RF, comp No 237 Dhone Range	77.900515° 15.402276°	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24		
				North Dhone RF, comp No 244, 245 Madhavaram RF, Compt.	77.984409° 15.297678°	5	0.108	0.540							5	0.540	0	0	0.000	0	0	0.000	0	0.000	0.540	APFD	2023-24		
				No. 254, 255	77.881641°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		

										Ne	ew works	i					Mair	ntenance	of works		Main	itenance o	f works	5	Total	Imple			required
SI. No.	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creat	tion of fire Kms)	e lines (In	Fire fig	ghting equ (In Nos)	ipment	Aware	eness c Nos)	amps (In		financial 12+15)	Maint	enance o	f fire lines		Others	5		ıl financial 20+23)	estimated cost (17+25)	mentin g agenc	Impleme ntion schedule	ble	a for achievin
						Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	у	Scriedule	outcome	measura
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		20	21	22	23	24	25	26	27	28	29	30
				South Dhone RF compt No.236	15.30720° 77.84385°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Jaladurgam RF compt No.	15.281007°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Jaladurgam RF compt No.	77.933363° 15.215338°	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD			
				Mettupalli RF compt. No.188, 189	15.264241° 77.799500°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
				Peapully RF compt, No. 191, 192	15.239527° 77.807109°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24		
Ma	nintenance of Fire	FDPT,		Sub-Total		100		10.800	0	C	0.000	0		0.000	100	10.800	0		0.000	0		0.000	0	0.000	10.800				
	es	Srisailam	Nandyal																										\bot
		FDDT	-	Sub-Total		0		0.000	0	C	0.000	0		0.000	0	0.000	0	-	0.000	0		0.000	0	0.000	0.000	-			+
	ganization vareness campaigns	FDPT, Srisailam	Nandyal	Nandyal Range								3	0.100	0.300	3	0.300									0.300	APFD	2023-24		
				Gajulapalli								1	0.100	0.100	1	0.100									0.100	APFD	2023-24		
				Basavapuram								1	0.100	0.100	1	0.100									0.100	APFD	2023-24		
				Pacherla								1	0.100	0.100	1	0.100									0.100	APFD	2023-24		
				Peddakambalur								1	0.100	0.100	1	0.100									0.100	APFD	2023-24		
				Mahadevapuram								1	0.100	0.100	1	0.100									0.100	APFD	2023-24		
				G.B.M. Range								2	0.100	0.200	2	0.200									0.200	APFD	2023-24		
				Bandi Atmakur Range								2	0.100	0.200	2	0.200									0.200	APFD	2023-24		
				Rudravaram Range	15.242136° 78.605369°							2	0.100	0.200	2	0.200									0.200	APFD	2023-24		
				Panyam Range								2	0.100	0.200	2	0.200									0.200	APFD	2023-24		
				Banaganapalli Range	15.3191084° 78.2243142°							2	0.100	0.200	2	0.200									0.200	APFD	2023-24		
				Dhone Range	15.393504° 77.873749°							2	0.100	0.200	2	0.200									0.200	APFD	2023-24		
				Sub-Total		0		0.000	0	d	0.000	20		2.000	20	2.000	0		0.000	0		0.000	0	0.000	2.000				
	ocurement of Fire hting equipment	FDPT, Srisailam	Nandyal	Nandyal Range	15.48793 78.68603					1	1.500					1.500									1.500	APFD	2023-24		
				Pacherla						1	1.500					1.500									1.500	APFD	2023-24		
				G.B.M. Range						1	1.500					1.500									1.500	APFD	2023-24		
				Bandi Atmakur Range						1	1.500			_		1.500						_			1.500	APFD	2023-24		
				Panyam Range						(0.000					0.000									0.000	APFD	2023-24		
				Banaganapalli Range	15.3191084° 78.2243142°					(0.000					0.000									0.000	APFD	2023-24		
				Dhone Range	15.393504° 77.873749°					(0.000					0.000									0.000	APFD	2023-24		
				Sub-Total		0		0.000	0	6	.000	0		0.000	0	6.000	0		0.000	0		0.000	0	0.000	6.000				

										ı	New wor	ks					Mair	ntenance o	of works		Mair	ntenance o	of works	S	Total	Imple			required
SI. No.	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Creat	tion of fire Kms)	e lines (In	Fire fig	ghting eq (In Nos		Awar	eness ca Nos)	imps (In		financial 12+15)	Maint	enance of	fire lines		Other	S		al financial 20+23)	estimated cost (17+25)	mentin g	Impleme ntion	Measura ble	for achievin
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agenc y	schedule		measur
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
5 Mai	intenance of Fire es	FDPT, Srisailam	Nandyal	Nandyal Range	15.48793 78.68603															4	0.517	2.068	4	2.068	2.068	APFD	2023-24		
				Peddakambalur																1	0.517	0.517	1	0.517	0.517	APFD	2023-24		
				Kotakonda																1	0.517	0.517	1	0.517	0.517	APFD	2023-24		
				Gajulapalli																1	0.517	0.517	1	0.517	0.517	APFD	2023-24		
				Dongabavi																2	0.517	1.034	2	1.034	1.034	APFD	2023-24		
				Bandi Atmakur Range																4	0.517	2.068	4	2.068	2.068	APFD	2023-24		
				G.B.M. Range																2	0.517	1.034	2	1.034	1.034	APFD	2023-24		
				Rudravaram Range	15.242136° 78.605369°															5	0.517	2.585	5	2.585	2.585	APFD	2023-24		
		+		Sub-Total Nandyal Division Total		100		0.000 10.800	0		6.000	0		2.000	0	0.000 18.800	0		0.000	20		10.340 10.340		10.340 10.340	10.340 29.140				+
	eation of new fire	FD, PT, Srisailam	Giddalur	Jandrakunta to Chelama (Compt. 659, 660)	15.26947 78.83325	7	0.219	1.533			3.000			2.000	7	1.533			0.000			10.340		10.340	1.533	APFD	2023-24		
line	נטויו טן כי	FD, PT, Srisailam	Giddalur	Adda Road area (Compt. 648)	78.83325 15.21588 78.63118	7	0.219	1.533				İ			7	1.533							t		1.533	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Chelima Rasta area (Compt. 668)	15.30600 78.83644	7	0.219	1.533							7	1.533									1.533	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Papilaveedu to Jarudu banda (Compt. 673)	15.31968 78.80855	7	0.219	1.533							7	1.533									1.533	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Kukkagundam Area (Compt. 631 to 634)	15.20731 78.78985	5	0.219	1.095							5	1.095									1.095	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Adda Konda Area (Compt. 635, 638)	15.20492 78.73933	5	0.219	1.095							5	1.095									1.095	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.707, 708, 711, 712	15.49432 78.82349 15.57185 78.82513	12	0.219	2.628							12	2.628									2.628	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.706, 698 704, 705	15.51576 78.81030 15.51576 78.810304	12	0.219	2.628							12	2.628									2.628	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.734, 730, 726, 727, 728	15.62816 78.87757	7	0.219	1.533							7	1.533									1.533	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.736, 737, 738, 742, 743, 741	15.66844 78.79977 15.64564 78.79621	6	0.219	1.314							6	1.314									1.314	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.691, 692, 693, 695, 696, 694	15.45271 78.81838 15.45271 78.81838	8	0.219	1.752							8	1.752									1.752	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.686, 687, 688, 689, 690	15.42150 78.77625 15.46459 78.81900	10	0.219	2.190							10	2.190									2.190	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Digudusela Uyyalawada RF Compt. 680, 685	15.40286 78.77235 15.41453 78.78897	7	0.219	1.533							7	1.533									1.533	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.766, 767, 768, 770	15.40435 78.83111 15.46169 78.8658	8	0.219	1.752							8	1.752									1.752	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.802,	15.70349 78.84791	7	0.219	1.533							7	1.533									1.533	APFD	2023-24		

										New w	orks					Mair	ntenance	of works		Main	itenance c	f works		Total	Tanala		T	required
SI. No.	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates		tion of fire Kms)	•		ting equipme (In Nos)	nt Awa	reness o	camps (In s)		l financial +12+15)	Maint	enance o	f fire lines		Others	s		l financial !0+23)	estimated cost (17+25)	Imple mentin g agenc	ntion	Measura ble outcome	for achievi
						Phy	Unit cost	Fin	Phy	Unit cost Fin	Phy	Unit	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	У			measura
1	2	3	4	5	6	7	8	9	10	11 12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		FD, PT, Srisailam	Giddalur	ENB III RF Compt. No.804,	15.71335 78.85122	8	0.219	1.752						8	1.752									1.752	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.827, 834	15.72619 78.83676 15.79103 78.84955	7	0.219	1.533						7	1.533									1.533	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	ENB III RF Compt. No.817	15.71818 78.86846	10	0.219	2.163						10	2.163									2.163	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.785, 789	15.60846 78.86894 15.61070 78.89558	8	0.219	1.752						8	1.752									1.752	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.776, 779	15.22295 78.89600 15.50496 78.87851	7	0.219	1.533						7	1.533									1.533	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	CA Land	15.78445 78.94977	7	0.219	1.533						7	1.533									1.533	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Somidevipalli RF Compt. 746, 747	15.50867 79.00515 15.54221 79.04829	8	0.219	1.752						8	1.752									1.752	APFD	2023-24		
						170		37.203	0	0.00	0		0.000	170	37.203	0		0.000	0		0.000	0	0.000	37.203				
, ,	aintenance of Fire nes	FD, PT, Srisailam	Giddalur	Giddalur												17	0.517	8.789				17	8.789	8.789	APFD	2023-24		
		FD, PT, Srisailam FD, PT,	Giddalur	Gundlakamma												17	0.517	8.789				17	8.789	8.789	APFD	2023-24		
		Srisailam	Giddalur	Turimella												16	0.517	8.272				16	8.272	8.272		2023-24		
Oı	rganization	FD, PT,				0		0.000	0	0.0	00 0		0.000	<u> </u>	0.000			25.850	0		0.000	50	25.850	25.850		2023-24		+
3	wareness campaigns		Giddalur	Giddalur							1	0.750		<u> </u>	0.750									0.750		2023-24		
		Srisailam FD, PT,	Giddalur	Gundlakamma							1	0.750			0.750	1								0.750		2023-24		
		Srisailam	Giddalur	Turimella				0.000				0.500			0.497						0.000		0.000	0.497	APFD	2023-24		
	ocurement of Fire	FD, PT, Srisailam	Giddalur	Giddalur		0		0.000		LS 4.0			1.997	LS	1.997			0.000	0		0.000	0	0.000	1.997 4.000	APFD	2023-24		
IIC	упану сушритенс	FD, PT, Srisailam	Giddalur	Gundlakamma					1	LS 4.0	00			LS	4.000)								4.000	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Turimella										LS	0.000)								0.000	APFD	2023-24		
5 Fo	orest fire maps	FD, PT, Srisailam	Giddalur	Turimella										LS	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
	0:11-1 :					0	1	0.000		8.00		1	0.000	1	8.000			0.000		ļ	0.000		0.000	8.000			↓	+
	Giddalur Tota	11				170	-		2	8.00		1	1.997	 	47.200	50		25.850	0	1	0.000	1	25.850	73.050			+	+
	Circle Total			are in accordance with appro		435		73.886		26.00	0 ###		6.997		106.883	###		151.014			10.340		161.354	268.237				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Soil and moisture Conservation works in the forest

Rule no. 5 (2) (g) of CAF Rules, 2018

Abstract of Soil and moisture Conservation works in the forest

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (g)	Soil and moisture Conservation works in the forest	138.920	61.500	55.900	33.685	59.435	94.530	137.950	581.92
	Total	138.920	61.500	55.900	33.685	59.435	94.530	137.950	581.92

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

															Nev	works									
SI No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Chec	c dams (In Nos)	RI	FDs (In I	Nos)	PT/M	ባPTs (In	Nos)	(CCTs (In Rm	t)	P.trer	nches (Ir	n Rmt)		Other w		(9+12-	financial +15+18+ +24)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
A.	SMC works		Anantha puramu	Konthanapalli RF, Comp. no: 718	14.70806, 76.87729	1	4	4.000	10	0.200	2.000													11	6.000
				Neerjampalli RF, ComP. No. 532	14.55470, 78.00738	1	4	4.000																1	4.000
				Kuderu RF, Comp. no.457	14.66511, 77.42829																			0	0.000
				Ellutla RF,564	14.67439, 77.91403																			0	0.000
				Tellarallavanaka	14.66693, 77.42411				1	0.200														1	0.200
				Garudakommavanka	14.67137, 77.42198				1	0.200														1	0.200
	-	 	 	Malammagundla vanka	14.67273, 77.42116	 	-	 	1		0.200	 	1	1	-	+		-	 	 		-	 	1	0.200
			1	Padammagunduvanka Thandachenimi	14.67155, 77.42441 14.67236, 77.42681	}		1	1	0.200	0.200	1	1	1	 	1		-	1				 	1	0.200
				Dharmapuri RF, Comp. no: 714,	14.70283,76.93779				1	0.200	0.200	2	0.287	0.574										2	0.200
				Jambugumpala RF, Comp. no:	14.22965, 77.08607							2	0.287	0.574										2	0.574
				788 Kuderu RF, Comp. no.457	14.66511, 77.42829							5	0.287	1.435										5	1.435
				Marutla South, Comp. no: 464 & 466	14.78984, 77.46062							5	0.287	1.435										5	1.435
				Ellutla RF, Comp. No.566,563	14.679799,77.95398							1	0.287	0.287										1	0.287
				Ellutla RF, Comp. No.566	14.68449, 77.92188							1		0.287										1	0.287
				Jambugumpala RF, Comp. no: 788	14.22981, 77.08711																			0	0.000
				Mincheri RF, Comp. no: 694	15.02246, 76.87477																			0	0.000
				Durgam RF, Comp. no. 499	14.37480, 77.44490																			0	0.000
				Kanumpalli RF, Comp. no.483	14.89648, 77.61156																			0	0.000
				Marutla North, Comp. no: 478, 480, 481	14.82964, 77.43059																			0	0.000
				Marutla South, Comp. no: 464	14.76218, 77.49717																			0	0.000
				Yellutla RF, Comp. no; 558	14.64984, 77.95672														ļ					0	0.000
				Katrimala RF, Anumpalli Beat, Comp. no'666	14.95637, 77.52426																			0	0.000
				Katrimala West RF, Pandikunta Beat, Comp. no'682	14.92212, 77.41038																			0	0.000
				Peddoddi RF, Jakkalacheruvu Beat, Comp. no'642	15.16228, 77.70401																			0	0.000
				Yadiki RF, Yadiki beat, Comp. no. 618 & 619	15.08047, 77.84324																			0	0.000
				Mutchukota RF, MutchukotaSouth Beat, Comp. no. 581	14.79598, 77.87006																			0	0.000
				Mutchukota RF, Mutchukota North Beat, Comp. no. 590	14.83044, 77.84577																			0	0.000
	ATP Grand	Total				2		8.000	15		3.000	16		4.592	0		0.000	0		0.000	0		0.000		15.592
Α.	SMC works	Ananthan	Sri Sathya	Ramagiri East RF, Ramagiri East beat	14.38889, 77.58206	1.00	5.00	5.00								1								1	5.00000
А.	SIVIC WOLKS	uramu	Sai	nomogni cast nr, namagni cast Dedt	14.30003, //.30200	1.00	5.00	5.00																1	3.00000
	1	1		Hottebetta RF, Mandalapalli Beat	14.91675, 77.11877	1.00	5.00	5.00		1	-	1	 	1		1			1	1			1	1	5.00000

Annexure III(g): Soil and moisture Conservation works in the for

(Phy. in no. and Fin. Rs. in lakh)

					(F	hy. in	no. an	nd Fin.	Rs. ir	ı lakh)																(Phy	/. in no. :	and Fin. I	Rs. in lakl
						Ма	intenar	nce wo	rks							М	ainten	ance v	vorks										
SI No	Activities/ Sub-	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	dams (1	in Nos)	RF	Ds (In N	los)	PT/N	1PTs (In	Nos)	CC	CTs (In R	lmt)	P.trer	nches (I	n Rmt)		Other w I. Specif		(29+3)	financial 2+35+38+ 1+44)	Total estimated cost (26+46)	Implementin g agency	Implemen tation schedule	Measurab le outcome	Period required for achieving measurabl
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	SMC works		Anantha puramu																					0.000	6.000				
				Neerjampalli RF, ComP. No. 532																				0.000	4.000				
				Kuderu RF, Comp. no.457																				0.000	0.000				
				Ellutla RF,564 Tellarallavanaka																				0.000	0.000 0.200				
				Garudakommavanka																				0.000	0.200				
				Malammagundla vanka																				0.000	0.200				
				Padammagunduvanka								ļ			1			ļ					ļ	0.000	0.200				
				Thandachenimi Dharmapuri RF, Comp. no: 714,																					0.200				
				715 Jambugumpala RF, Comp. no:																				0.000	0.574 0.574				
				788						ļ																			
				Kuderu RF, Comp. no.457 Marutla South, Comp. no: 464 &																				0.000	1.435				
				466																				0.000	1.435				
				Ellutla RF, Comp. No.566,563																				0.000	0.287				
	+			Ellutla RF, Comp. No.566 Jambugumpala RF, Comp. no:						-	-		-			-	-							0.000	0.287				
				788																				0.000	0.000				
				Mincheri RF, Comp. no: 694																				0.000	0.000				
				Durgam RF, Comp. no. 499																				0.000	0.000				
				Kanumpalli RF, Comp. no.483 Marutla North, Comp. no: 478,																				0.000	0.000				
				480, 481																				0.000	0.000				
				Marutla South, Comp. no: 464																				0.000	0.000				
				Yellutla RF, Comp. no; 558																				0.000	0.000				
				Katrimala RF, Anumpalli Beat, Comp. no'666																				0.000	0.000				
				Katrimala West RF, Pandikunta Beat, Comp. no'682																				0.000	0.000				
				Peddoddi RF, Jakkalacheruvu Beat, Comp. no'642																				0.000	0.000				
				Yadiki RF, Yadiki beat, Comp. no. 618 & 619																				0.000	0.000				
				Mutchukota RF, MutchukotaSouth Beat, Comp. no. 581																				0.000	0.000				
				Mutchukota RF, Mutchukota North Beat, Comp. no. 590																				0.000	0.000				
	ATP Grand	 Total			0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	15.592				
A.	SMC works			Ramagiri East RF, Ramagiri East beat																			0.00	0.00000	5.00000	Forest	2023-24	Increase in	1 year
		uramu	Sai																							Department		ground water level	
				Hottebetta RF, Mandalapalli Beat																			0.00	0.00000	5.00000				

												1			Nev	works					•				
SI No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Check	< dams ((In Nos)	RI	-Ds (In f	Nos)	PT/M	1PTs (In	Nos)	(CCTs (In Rm	t)	P.trer	nches (Ir	Rmt)		Other w		(9+12+	financial +15+18+ .+24)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Madakasira North RF, Madakasira Beat	13.56240, 77.25130							1.00	2.00	2.00										1	2.00000
				Gundumala RF Gundumala Beat	13.95777, 77.19233																			0	0.00000
				Kekathi RF, Rallapalli Beat	13.95723, 77.21551							1.00	2.00	2.00										1	2.00000
				Hottebetta RF, Rolla Beat	13.87286, 77.13540																			0	0.00000
				Ramagir West RF, Ramagiri Beat	13.34620, 77.57677							1.00	2.00	2.00										1	2.00000
				Kondapalli RF, Badrapuramu RF	14.90073, 77.38142																			0	0.00000
				Kurli Beat, Niggidi RF, Compt. No.145	14.25431, 78.11952																			0	0.00000
				Kuntlapalli Beat, Niggidi RF, Compt. No.117	14.19563, 78.22958																			0	0.00000
				Talupula Beat, Gorivikanuma RF, Compt. No.163	14.28468, 78.28980																			0	0.00000
				Dorigallu(E) Beat, Dorigallu RF, Compt. No.173	14.33411, 78.19766																			0	0.00000
				Motukupalli Beat, Katarupalli Beat, Compt. No.93	14.10027, 78.21249																			0	0.00000
				Talupula Beat, Gorivikanuma RF, Compt. No.163	14.28176, 78.28705							1.00	2.00	2.00										1	2.00000
	1			Kurli Beat, Niggidi RF, Compt. No.145	14.25081, 78.12590	ļ	<u> </u>					1.00	2.00	2.00									ļ	1	2.00000
				Dorigallu(E) Beat, Dorigallu RF, Compt. No.173	14.38339, 78.19708							2.00	2.00	4.00										2	4.00000
				Nelakota RF Ganginepalli Beat																				0	0.00000
				Nelakota RF Ganginepalli Beat								15.00	0.29	4.37										15	4.36500
				Nelakota RF Dharmapuri Beat								10.00	0.29	2.91										10	2.91000
				Nelakota RF Dharmapuri Beat																				0	0.00000
	SSS Grand Total					2		10.000	0		0.000	32		21.275	0		0.000	0		0.000	0		0.000	34	31.27500
	CMCl					<u> </u>								<u> </u>		+							<u> </u>	 	
Α.	SMC works					1										+							1	$\vdash \vdash \vdash$	ļ
		Anantap uramu	Chittoor	Gummadidoddi C.No.142	13.52588 - 78.97947	1	5	5.00																5	5.00
		Anantap uramu	Chittoor	Avulapalle C.No.139	13.44948- 78.88701																			0	0.00
		Anantap uramu	Chittoor	Annemmagaripalle C.No.122	13.362845 78.835265																			0	0.00
		Anantap uramu	Chittoor	Veerlabanda, 288	13.0703, 78.69137																			0	0.00
		Anantap uramu	Chittoor	Nayakaneri. 259	13.03158, 78.60789																			0	0.00
		Anantap uramu	Chittoor	Paradarami C.No.213	13.07842, 78.91356																			0	0.00
		Anantap uramu	Chittoor	Ragimanupenta C.No.203	13.15671, 78.98061																			0	0.00
		Anantap uramu	Chittoor	Nadimur BMkonda, 329	12.71980, 78.85607	1	5	5.00	40	0.06	2.40	1	3	3.00						0	150	0.17	25.50	8	35.90
		Anantap uramu	Chittoor	Muthukur East C.No.114	13.25919 - 78.65695							1	3	3.00										3	3.00
		Anantap uramu	Chittoor	Arantlapalle C.No.106	13.48906- 78.52924																			0	0.00

						Ма	intena	nce wo	rks							М	ainten	ance v	vorks									
SI No	Activities/ Sub-	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	dams (1	In Nos)	RFI	Ds (In N	los)	PT/i	ИРТs (In	Nos)	cc	CTs (In F	lmt)	P.trer	iches (Ii	n Rmt)		Other w		(29+3	financial 2+35+38+ L+44)	Total estimated cost (26+46)	Implementin g agency	Implemen Measurab tation le schedule outcome	Period required for achieving measurable
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			outcome
				Madakasira North RF, Madakasira Beat																			0.00	0.00000	2.00000			
				Gundumala RF Gundumala Beat																			0.00	0.00000	0.00000			
				Kekathi RF, Rallapalli Beat																			0.00	0.00000	2.00000			
				Hottebetta RF, Rolla Beat Ramagir West RF, Ramagiri Beat											-	1			1				0.00	0.00000	0.00000 2.00000			
				Kondapalli RF, Badrapuramu RF																			0.00	0.00000	0.00000			
				Kurli Beat, Niggidi RF, Compt. No.145																			0.00	0.00000	0.00000			
				Kuntlapalli Beat, Niggidi RF, Compt. No.117																			0.00	0.00000	0.00000			
				Talupula Beat, Gorivikanuma RF, Compt. No.163																			0.00	0.00000	0.00000			
				Dorigallu(E) Beat, Dorigallu RF, Compt. No.173																			0.00	0.00000	0.00000			
				Motukupalli Beat, Katarupalli Beat, Compt. No.93																			0.00	0.00000	0.00000			
				Talupula Beat, Gorivikanuma RF, Compt. No.163																			0.00	0.00000	2.00000			
				Kurli Beat, Niggidi RF, Compt. No.145																			0.00	0.00000	2.00000			
				Dorigallu(E) Beat, Dorigallu RF, Compt. No.173																			0.00	0.00000	4.00000			
				Nelakota RF Ganginepalli Beat											1	1			1			1	0.00	0.00000	0.00000			
				Nelakota RF Ganginepalli Beat																			0.00	0.00000	4.36500			
				Nelakota RF Dharmapuri Beat																			0.00	0.00000	2.91000			
				Nelakota RF Dharmapuri Beat																			0.00	0.00000	0.00000			
	SSS Grand Total				0		0.00	0.00		0.00	0.00		0	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00000	31.27500			
Α.	SMC works																											
		Anantap uramu	Chittoor	Gummadidoddi C.No.142																			0	0.00	5.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Avulapalle C.No.139																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Annemmagaripalle C.No.122																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Veerlabanda, 288																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Nayakaneri. 259																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Paradarami C.No.213																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Ragimanupenta C.No.203																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Nadimur BMkonda, 329	2	1	2.00				5	0.6	3.00										7	5.00	40.90	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Muthukur East C.No.114																			0	0.00	3.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Arantlapalle C.No.106			_																0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year

												_			New	works									
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Checl	c dams (In Nos)	RF	Ds (In l	Nos)	PT/M	IPTs (In	Nos)	C	CCTs (In Rm	t)	P.tren	iches (In	Rmt)		Other w		(9+12+	financial +15+18+ +24)
		cii cic	a.v.o.o			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantap uramu	Chittoor	Annemmagaripalle C.No.119	13.36725 - 78.75861							1	3	3.00										3	3.00
		Anantap uramu	Chittoor	Maduramalai C.No.136	13.34121 - 78.73628																			0	0.00
		Anantap uramu	Chittoor	Annemmagaripalle C.No.121	13.32809 - 78.79559							1	3	3.00										3	3.00
		Anantap uramu	Chittoor	Eddulakonda C.No.92	13.46441- 78.83188							1	3	3.00										3	3.00
		Anantap uramu	Chittoor	Kanduru West C.No.95	13.45142 - 78.73366																			0	0.00
		Anantap uramu	Chittoor	Poolakonda C.No.87	13.56692-78.74363							1	3	3.00										3	3.00
		Anantap uramu	Chittoor	Nallakonda C.No.143	13.50130 - 78.91646																			0	0.00
		Anantap uramu	Chittoor	Avulapalle C.No.130 & 139	13.43826 - 78.93924																			0	0.00
		Anantap uramu	Chittoor	Annemmagaripalle C.No.122	13.345718 78.823448							1	3	3.00										3	3.00
		Anantap uramu	Chittoor	Jagamarla C.No.313	13.24569, 78.83536																			0	0.00
		Anantap uramu	Chittoor	Mordana C.No.294	13.10563, 78.78092																			0	0.00
		Anantap uramu	Chittoor	Tekumanda C.No.305	13.16967, 78.82524							1	3	3.00										3	3.00
		Anantap uramu	Chittoor	Pathikonda C.No.274	13.16086, 78.64074																			0	0.00
		Anantap uramu	Chittoor	Veerlabanda C.No.287	13.08862, 78.70449																			0	0.00
		Anantap uramu	Chittoor	Peddanayakadurgam C.No.256	12.97301, 78.58930																			0	0.00
		Anantap uramu	Chittoor	Peddanayakadurgam C.No.253	13.013868,78.56422																			0	0.00
		Anantap uramu	Chittoor	Nayakaneri C.No.259	13.02217, 78.61242																			0	0.00
		Anantap uramu	Chittoor	Nayakaneri C.No.260	13.02191, 78.61349																			0	0.00
		Anantap uramu	Chittoor	Keenatampalli C.No.228	13.10989, 79.05736																			0	0.00
		Anantap uramu	Chittoor	Paradarami C.No.216	13.11735, 78.98515							1	3	3.00										3	3.00

						Mai	intena	nce wo	rks							М	ainten	ance v	vorks									
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	dams (I	n Nos)	RF	Ds (In N	los)	PT/I	MPTs (In	Nos)	cc	CTs (In R	.mt)	P.trei	nches (I	n Rmt)		Other w		(29+32	financial 2+35+38+ 3+44)	Total estimated cost (26+46)	Implementin g agency	Implemen Measurab tation le schedule outcome	Period required for achieving measurable
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			outcome
		Anantap uramu	Chittoor	Annemmagaripalle C.No.119																			0	0.00	3.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Maduramalai C.No.136																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Annemmagaripalle C.No.121																			0	0.00	3.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Eddulakonda C.No.92																			0	0.00	3.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Kanduru West C.No.95																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Poolakonda C.No.87																			0	0.00	3.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Nallakonda C.No.143																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Avulapalle C.No.130 & 139																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Annemmagaripalle C.No.122																			0	0.00	3.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Jagamarla C.No.313																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Mordana C.No.294																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Tekumanda C.No.305																			0	0.00	3.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Pathikonda C.No.274																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Veerlabanda C.No.287																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Peddanayakadurgam C.No.256																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Peddanayakadurgam C.No.253																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Nayakaneri C.No.259																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Nayakaneri C.No.260																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Keenatampalli C.No.228																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Paradarami C.No.216																			0	0.00	3.00	Forest Dept.	Increase in Canopy Density	1 year

									1			1			New	w works		•							
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Check	dams (In Nos)	RF	Ds (In N	Nos)	PT/M	IPTs (In	Nos)	C	CCTs (In Rm	t)	P.tren	nches (Ir	Rmt)		Other w		(9+12+	financial +15+18+ +24)
		circic	arvision			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantap uramu	Chittoor	Thumba South C.No.190	13.25250, 78.84828																			0	0.00
		Anantap uramu	Chittoor	Thumba North C.No.182	13.26750, 78.85710																			0	0.00
		Anantap uramu	Chittoor	Thumba North C.No.185	13.25893, 78.89754																			0	0.00
		Anantap uramu	Chittoor	Thumba North C.No.184	13.29610, 78.83193																			0	0.00
		Anantap uramu	Chittoor	Muthukur West C.No.113	13.25841 - 78.61240																			0	0.00
		Anantap uramu	Chittoor	Muthukur East C.No.114	13.26337 - 78.64840																			0	0.00
		Anantap uramu	Chittoor	Boyakonda Exten. C.No.99	13.49758 - 78.61885																			0	0.00
		Anantap uramu	Chittoor	Boyakonda RF C.No.103	13.47570 - 78.56640																			0	0.00
		Anantap uramu	Chittoor	Annemmagaripalle C.No.120	13.39017 - 78.73662																			0	0.00
		Anantap uramu	Chittoor	Maduramalai C.No.134	13.44049 - 78.75089																			0	0.00
		Anantap uramu	Chittoor	Eddulakonda C.No.92	13.46441-78.83188																			0	0.00
		Anantap uramu	Chittoor	Kanduru West C.No.97	13.48939 - 78.72496																			0	0.00
		Anantap uramu	Chittoor	Poolakonda C.No.87	13.57113-78.75605																			0	0.00
		Anantap uramu	Chittoor	Gummalakoddi C.No.142	13.52588 - 78.97947																			0	0.00
		Anantap uramu	Chittoor	Avulapalle C.No.129, 130 & 139	13.41549-78.85303																			0	0.00
		Anantap uramu	Chittoor	Musalimadugu, 296	13.13652, 78.75203																			0	0.00
		Anantap uramu	Chittoor	Peddanayakadurgam C.No.256	12.97301, 78.58930																			0	0.00
		Anantap uramu	Chittoor	Kammanapalle, 275	13.09960, 78.63617																			0	0.00
		Anantap uramu	Chittoor	Thavanampalli C.No.231	13.25010, 78.97510																			0	0.00
		Anantap uramu	Chittoor	Keenatampalli C.No.229	13.14012, 79.05094																			0	0.00

						Ма	intena	nce wo	orks							M	ainten	ance w	vorks									
SI No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	dams (1	In Nos)	RFI	Ds (In N	los)	PT/ľ	MPTs (In	Nos)	cc	Ts (In R	mt)	P.trer	nches (Ir	n Rmt)		Other w		(29+32)	financial +35+38+ +44)	Total estimated cost (26+46)	Implementin g agency	Implemen Measurab tation le schedule outcome	Period required for achieving measurable
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			outcome
		Anantap uramu	Chittoor	Thumba South C.No.190																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Thumba North C.No.182																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Thumba North C.No.185																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Thumba North C.No.184																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Muthukur West C.No.113																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Muthukur East C.No.114																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Boyakonda Exten. C.No.99																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Boyakonda RF C.No.103																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Annemmagaripalle C.No.120																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Maduramalai C.No.134																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Eddulakonda C.No.92																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Kanduru West C.No.97																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Poolakonda C.No.87																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Gummalakoddi C.No.142																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Avulapalle C.No.129, 130 & 139																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Musalimadugu, 296																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Peddanayakadurgam C.No.256																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Kammanapalle, 275																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Thavanampalli C.No.231																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Keenatampalli C.No.229																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year

															Nev	works									
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Check	dams (In Nos)	RF	Ds (In f	Nos)	PT/M	IPTs (In	Nos)		CCTs (In Rm	t)	P.tren	nches (Ir	Rmt)		Other w I. Specif		(9+12+	financial +15+18+ +24)
		c.i.cic	G. V.O.O.			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantap uramu	Chittoor	Paradarami C.No.210	13.04290, 78.91835																			0	0.00
		Anantap uramu	Chittoor	Paradarami C.No.216	13.11728, 78.98663																			0	0.00
		Anantap uramu	Chittoor	Chittapara C.No.221	13.07265, 79.09657																			0	0.00
		Anantap uramu	Chittoor	Peddakonda C.No.197	13.15207, 78.88619																			0	0.00
		Anantap uramu	Chittoor	Ragimanupenta C.No.203	13.13865, 78.98705																			0	0.00
		Anantap uramu	Chittoor	Ragimanupenta C.No.208	13.11601, 78.87670																			0	0.00
		Anantap uramu	Chittoor	Thumba South C.No.190	13.25306, 78.84655																			0	0.00
		Anantap uramu	Chittoor	Thumba North C.No.182	13.26750, 78.85710																			0	0.00
		Anantap uramu	Chittoor	Avulapalli C.No.167	13.33902, 78.90797																			0	0.00
		Anantap uramu	Chittoor	Gajulapalli Bit-I C.No.174	13.35551, 78.927202																			0	0.00
		Anantap uramu	Chittoor	Annemagaripalli C.No.178	13.33798, 78.86442																			0	0.00
		Anantap uramu	Chittoor	Keelapatla, 321	13.30831, 78.75491																			0	0.00
		Anantap uramu	Chittoor	Paradarami 214	13.09449 78.93970																			0	0.00
		Anantap uramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.392601 79.378063																			0	0.00
		Anantap uramu	Chittoor	Nagiri Beat & RF C. No. 419	13.361073 79.608084																			0	0.00
		Anantap uramu	Chittoor	Allamadugu Beat Verrikonda RF C. No. 393	13.32222 79.36911				4	0.11	0.440													0	0.44
		Anantap uramu	Chittoor	Nagiri Beat C. No. 419	13.361927 79.607976				4	0.11	0.440													0	0.44
		Anantap uramu	Chittoor	Gullur Beat C. No. 338	13.43673 79.48554				2	0.11	0.220													0	0.22
		Anantap uramu	Chittoor	Battikandriga Beat C. No. 335	13.499238 79.50562				2	0.11	0.220													0	0.22
		Anantap uramu	Chittoor	Allamadugu Beat Marripalli RF C. No. 392	13.32254 79.37027							1	3.00	3.00										3	3.00

						Ма	intena	nce wo	orks							М	ainten	ance w	vorks									
SI No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	dams (i	In Nos)	RF	Ds (In N	los)	PT/I	MPTs (In	Nos)	CC	CTs (In R	mt)	P.trer	nches (Ir	n Rmt)		Other w		(29+32)	financial +35+38+ +44)	Total estimated cost (26+46)	Implementin g agency	Implemen Measurab tation le schedule outcome	Period required for achieving measurable
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin			outcome
		Anantap uramu	Chittoor	Paradarami C.No.210																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Paradarami C.No.216																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Chittapara C.No.221																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Peddakonda C.No.197																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Ragimanupenta C.No.203																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Ragimanupenta C.No.208																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Thumba South C.No.190																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Thumba North C.No.182																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Avulapalli C.No.167																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Gajulapalli Bit-I C.No.174																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Annemagaripalli C.No.178																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Keelapatla, 321																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Paradarami 214																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Nagiri Beat & RF C. No. 419																			0	0.00	0.00	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Allamadugu Beat Verrikonda RF C. No. 393																			0	0.00	0.44	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Nagiri Beat C. No. 419																			0	0.00	0.44	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Gullur Beat C. No. 338																			0	0.00	0.22	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Battikandriga Beat C. No. 335																			0	0.00	0.22	Forest Dept.	Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Allamadugu Beat Marripalli RF C. No. 392																			0	0.00	3.00	Forest Dept.	Increase in Canopy Density	1 year

															New	/ works									
SI No	Activities/ Sub-	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Chec	k dams (In Nos)	RF	FDs (In I	Nos)	PT/M	1PTs (In	Nos)	(CCTs (In Rm	nt)	P.trer	nches (Ir	n Rmt)		Other w		(9+12+	financial +15+18+ +24)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantap uramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.39459 79.37979																			0	0.00
		Anantap uramu	Chittoor	Nagiri Beat & RF C. No. 419	13.36057 79.61313																			0	0.00
		Anantap uramu	Chittoor	C. No. 354	13.49002 79.389304																			0	0.00
		Anantap uramu	Chittoor	Rayalacheruvu Beat K. Nagar RL C. No. 354	13.490029 79.389304																			0	0.00
		Anantap uramu	Chittoor	K. Nagar Beat & RF C. No. 347	13.43566 79.46933							1	3.00	3.00										3	3.00
		Anantap uramu	Chittoor	Battikandriga Beat; K. Nagar RL C. No. 335	13.499603 79.503752																			0	0.00
		Anantap uramu	Chittoor	RKM Puram Beat K. Nagar RL C. No. 351	13.46781 79.40379							1	3.00	3.00										3	3.00
		Anantap uramu	Chittoor	RKM Puram Beat K. Nagar RL C. No. 351	13.46615 79.40576																			0	0.00
		Anantap uramu	Chittoor	Gullur Beat K. Nagar RL C. No. 338	13.44144 79.48040							1	3.00	3.00										3	3.00
		Anantap uramu	Chittoor	Allamadugu Beat Marripalli RF C. No. 392	13.309305 79.303144																			0	0.00
		Anantap uramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.393724 79.374917																			0	0.00
		Anantap uramu	Chittoor	Nagiri Beat & RF C. No. 419	13.361033 79.611997																			0	0.00
		Anantap uramu	Chittoor	Allamadugu Beat Marripalli RF C. No. 392	13.312124 79.302102																			0	0.00
		Anantap uramu	Chittoor	Naniyala	12.862601, 78.568105																			0	0.00
		Anantap uramu	Chittoor	Kangudhi	12.756898, 78.443509																			0	0.00
		Anantap uramu	Chittoor	Compt.No.454, Chilapalli RF, Chittoor Beat	13.13209 79.17001																			0	0.00
_		Anantap uramu	Chittoor	Compt.No.458, Basivepalli RF, Chittoor Beat	13.05668 79.14765																			0	0.00

						Ma	intena	nce w	orks							Ma	ainten	ance w	vorks										
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	k dams (1			Ds (In	Nos)	PT/I	MPTs (In	Nos)	cc	Ts (In R			nches (Ir			Other w		(29+32	financial 2+35+38+ .+44)	Total estimated cost (26+46)	Implementin g agency	Implemen tation schedule	Measurab le outcome	Period required for achieving measurable
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Anantap uramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Nagiri Beat & RF C. No. 419																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Rayalacheruvu Beat K. Nagar RL C. No. 354																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Rayalacheruvu Beat K. Nagar RL C. No. 354																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	K. Nagar Beat & RF C. No. 347																			0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Battikandriga Beat; K. Nagar RL C. No. 335																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	RKM Puram Beat K. Nagar RL C. No. 351																			0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	RKM Puram Beat K. Nagar RL C. No. 351																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Gullur Beat K. Nagar RL C. No. 338																			0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Allamadugu Beat Marripalli RF C. No. 392																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Nagiri Beat & RF C. No. 419																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Allamadugu Beat Marripalli RF C. No. 392							1	0.64	0.64										1	0.64	0.64	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Naniyala	2	0.75	1.5																2	1.50	1.50	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Kangudhi	1	0.7	0.7																1	0.70	0.70	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	<u>Compt.No</u> .454, Chilapalli RF, Chittoor Beat																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Compt.No.458, Basivepalli RF, Chittoor Beat																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year

															New	works									
SI No	Activities/ Sub- activities	or the	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Check	c dams (In Nos)	RF	Ds (In f	Nos)	PT/M	IPTs (In	Nos)	C	CCTs (In Rm	t)	P.trer	nches (Ir	Rmt)		Other w		(9+12+	financial +15+18+ +24)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantap uramu	Chittoor	Compt.No.448, Chassis Hill RF/ Beat,	13.21310 79.13570							1	3.00	3.00										3	3.00
		Anantap uramu	Chittoor	Compt.NO.72, Peddamallela RF, Rompicherla Beat	13.72990 79.013140							1	3.00	3.00										3	3.00
		Anantap uramu	Chittoor	Compt.No.454, Chilapalli RF, Chittoor Beat	13.13645 79.16413																			0	0.00
		Anantap uramu	Chittoor	Compt.No.452, Basivepalli Extn. RF, Bommasamudram Beat	13.10532 79.15997																			0	0.00
	CTR Grand	Total				2		10.0	52		3.7	15		45.0	0		0.00	0		0.00	150		25.5	56	84.2
	CIRCLE Grand	l Total				6.00		28.00	67.00		6.72	63.00		70.9	0		0.00	0		0.00	150.0		25.50	90	131.09

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

					Ma	intena	nce wo	orks							Ma	intena	ance v	vorks										
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check dams (In Nos)	RFI	Ds (In N	os)	PT/M	1PTs (In	Nos)	CC	Ts (In Rr	nt)	P.tren	ches (I	n Rmt)		Other w		(29+32	financial +35+38+ +44)	Total estimated cost (26+46)	Implementin g agency	Implemen tation schedule	le	Period required for achieving measurable
					Phy Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
		Anantap uramu	Chittoor	Compt.No.448, Chassis Hill RF/ Beat,																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Compt.NO.72, Peddamallela RF, Rompicherla Beat																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	<u>Compt.No</u> .454, Chilapalli RF, Chittoor Beat																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantap uramu	Chittoor	Compt.No.452, Basivepalli Extn. RF, Bommasamudram Beat																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
	CTR Grand	Total			5.00	4.2	0		0.0	6.00		3.6			0.0			0.0			0.00	11	7.84	92.06				
	CIRCLE Grand	d Total			5.00	4.20	0.00		0.00	6.00		3.64			0.00			0.00	0.00		0.00	11.00	7.84	138.92				

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

															Ne	ew works	<u> </u>								
SIN	lo Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Chec	ck dams	(In Nos)	RF	Ds (In No	os)	PT/N	1PTs (In	Nos)	CC	Ts (In Rn	nt)	P.tr	enches (In Rmt)		Others		(9+12+1	financial .5+18+21+2 4)
						Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Α.	SMC works				44.000005																				
				Kondaveedu - 127	16.2830967, 80.3330331				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
1	Construction of Check Dams	Guntur	Guntur	Kondaveedu - 128	16.288536, 80.328749,	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
			on of Check		00.30230	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000
2	Construction of RFDs	Guntur	Guntur uction of RFI	os Total	-	0 0		0.000	0 0		0.000	0 0		0.000	0 0		0.000 0.000	0 0		0.000 0.000	0	-	0.000	0 0	0.000
3	Digging of MPTs	Guntur	Guntur	Kondaveedu - 127	60.308134 80.338941, 16.306604 80.334984, 16.305665 80.332656, 16.299177 80.334534, 16.301652 80.315624, 16.293437 80.314557, 16.285300 80.332747, 16.285501 80.336196,	0	0.000	0.000	0	0.000	0.000	8	0.600	4.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	8	4.800
				Kondaveedu - 128	16.262011 80.325911, 16.271663 80.322867, 16.271467 80.318852, 16.261185 80.321688, 16.267819 80.331315, 16.269791 80.328398, 16.272252 80.323688	0	0.000	0.000	0	0.000	0.000	7	0.600	4.200	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	7	4.200
			MPTs Total	<u> </u>	1	0		0.000	0		0.000	15		9.000	0		0.000	0		0.000	0		0.000	15	9.000
				Koppukonda RF, 26	16.11442, 79.59378	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	Digging of Periphyral Trench	Guntur	Guntur	Guthikonda, 48	16.23351, 79.81008	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	Digging of reliptivial frelicit	Guntul	Guntui	Guthikonda, 48	16.23354, 79.81028	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Bollapalii, Extn.II, 30	16.13807, 79.60190	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000
-			erla Trenche tur Division			0		0.000	0	\vdash	0.000	15		0.000 9.000	0		0.000	0		0.000	0	\vdash	0.000	0	0.000 9.000

Annexure III(q): Soil and moisture Conservation works in the forest: CAF Rule

(Phy. in no. and Fin. Rs. in lakh) (Phy. in no. and Fin. Rs. in lakh) Maintenance works Maintenance works Total Period estimated Total financial required for Name mplemer cost Name of the Location mplementing Measurable SI No Activities/ Sub-activities of the Check dams (In Nos) RFDs (In Nos) PT/MPTs (In Nos) CCTs (In Rmt) P.trenches (In Rmt) Others (29+32+35+3 achieving tation (26+46)division (RF, Comp no.) agency circle 8+41+44) schedule measurable outcome Unit Phy Phy Fin Phy Fin Phy Phy cost cost cost cost cost cost 3 4 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 A. SMC works Forest Improve Ground Kondaveedu - 127 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0 0 0.000 0 2023-24 0 0.000 0.000 1 Year Department water Forest Improve Ground 1 Construction of Check Dams Guntur Guntur 0.000 0.000 0 0.000 0.000 0.000 0.000 2023-24 Kondaveedu - 128 0.00 0.000 0.000 0 0.000 0.000 0.000 0.000 0.000 1 Year Department Tadepalli RF, Comp Forest Improve Ground 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0.000 0.000 0 0.000 0 0.000 0.000 0 0.000 2023-24 0 0 0.000 0.000 1 Year Construction of Check Dams Total Department water 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0.000 Construction of RFDs Guntur Guntur 0 0.000 0 0.000 0 0.000 0.000 0 0.000 0 0.000 0 0.000 0.000 Construction of RFDs Total 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0.000 0.000 0 Forest Improve Ground Kondaveedu - 127 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 4.800 2023-24 1 Year Department 3 Digging of MPTs Guntur Guntur Forest Improve Ground Kondaveedu - 128 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 4.200 2023-24 1 Year Department water MPTs Total 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 9.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0.000 0.000 0 0 0.000 0.000 0 Koppukonda RF, 26 0.000 0.000 0.000 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0.000 0.000 0 0.000 0.000 Guthikonda, 48 0 0 0.000 0 0.000 0.000 Digging of Periphyral Trench Guntur Guntur Guthikonda, 48 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0.000 0.000 0 0 Bollapalii, Extn.II, 30 0.00 0.000 0 0.000 0.000 0.000 0.000 0.000 0.000 0 0.000 0.000 0 0.00 0.000 0.000 Peripherla Trenches Total 0 0.000 0 0.000 0 0.000 0.000 0.000 0 0.000 0 0.000 0 0.000 Guntur Division Total 0 0.000 0 0.000 0.000 0 0.000 0 0.000 0.000 0 0 0.000 0 9.000

															N	ew works									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Chec	ck dams (In Nos)	RF	FDs (In N	os)	PT/I	∕IPTs (In∣	Nos)	cc	Ts (In Rm	t)	P.t	renches (In Rmt)		Others	:		financial 15+18+21+2 4)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
Α.	SMC works																								
				Mutukuru Extn.IIIRF, 61, Loyapalli Beat	16.32902, 79.40155				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Mutukuru Extn.IIIRF, 61,	16.32984,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Loyapalli Beat	79.40054				U	0.000	0.000	U	0.000	0.000	U	0.000	0.000	U	0.000	0.000	U	0.000	0.000	U	0.000
				Bollapalli RF, 32, Kandrika Beat	16.21836, 79.59805				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Mekapadu RF, 22,	15.88447,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Ravvaram Beat Mekapadu RF, 22,	79.70894 15.88863,		+			1						1					1				
				Ravvaram Beat	79.71322				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Bollapalli RF, 44,	16.28278,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	Construction of Charle Bonne		Dalam da	Remidicherla Beat Bollapalli RF, 44,	79.69589 16.23385,					1					_					0.000					0.000
1	Construction of Check Dams	Guntur	Palnadu	Remidicherla Beat	79.65331				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Guthikonda RF, 38, Mellavagu Beat	16.34957, 79.76925	1	7.000	7.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	7.000
				Kakirala RF, 36,	16.36247,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Karempudi Beat	79.64774				U	0.000	0.000	U	0.000	0.000	U	0.000	0.000	U	0.000	0.000	U	0.000	0.000	U	0.000
				Bollapalli RF, 42, Garikapadu Beat	16.29374, 79.71631				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Venkatayaplem, 116,	16.716644,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Chintapalli Beat	80.120002 16.796935,				0	0.000	0.000	- 0	0.000	0.000	U	0.000	0.000	- 0	0.000	0.000	U	0.000	0.000	U	0.000
				Venkatayaplem, 121, Tsallagagiga Beat	80.082767				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Venkatayaplem, 121,	16.791699,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	Co	nstructio	on of Check	Tsallagagiga Beat Dams Total	80.085498	1		7.000	0	1	0.000	0		0.000	0		0.000	0		0.000			0.000		7.000
2		Guntur	Palnadu	-	-	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
		Constru	uction of RFI	Ds Total	16.44799,	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
				Kandlagunta Extn1, 81, Macherla Beat	79.43780, 16.44790, 79.42873, 16.43855, 79.43723, 16.44823, 79.42069	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Mutukuru Extn-5, 71,	16.33573 , 79.31522	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Veldurthy Beat	79.31522 16.33564,											1			1						
2	Dissipa of MDTs	Cumbun	Dalmadu	Mutukuru Extn-3, 61, Loyapalli Beat	79.41576, 16.33699, 79.40647	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
3	Digging of MPTs	Guntur	Palnadu	Madugula, 62, Madugula	16.50758,	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Beat	79.54995 16.64978,					1						1			1		1				
				Daida, 91, Daida Beat	79.63385	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Kakirala Extn.4, 56, Kakirala Beat	16.37611, 79.57241	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Mutukuru, 57,	16.30562,	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Minchalapadu Beat	79.55041	U	+		U	0.000	0.000	U	0.000		U	0.000		U	0.000		1	0.000			
				Mutukuru, 57, Minchalapadu Beat	16.30381, 79.54934	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Kakirala Extn.3, 54, Adigoppula Beat	16.41175, 79.60938, 16.41170, 79.61373	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600

						М	laintenar	nce wo	rks							Ma	aintena	ance wo	rks										
SI N	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	k dams (In Nos)	R	FDs (In	Nos)	PT/	MPTs (Ir	n Nos)	CC	CTs (In R	mt)	P.tre	nches (I	in Rmt)		Others	;	(29+3	financial 2+35+3 1+44)	Total estimated cost (26+46)	Implementing agency	Implemen tation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
Α.	SMC works			Mutukuru Extn.IIIRF, 61,																						Forest		Improve Ground	
				Loyapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department	2023-24	water	1 Year
				Mutukuru Extn.IIIRF, 61, Loyapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli RF, 32, Kandrika Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Mekapadu RF, 22,	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2023-24	Improve Ground	1 Year
				Ravvaram Beat Mekapadu RF, 22,	0						0						0			0			0			Department Forest	2023-24	water Improve Ground	1
				Ravvaram Beat Bollapalli RF, 44,		0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000		0.000	0.000	U	0.000	0.000		0.000	0.000	Department Forest		water Improve Ground	1 Year
				Remidicherla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department	2023-24	water	1 Year
1	Construction of Check Dams	Guntur	Palnadu	Bollapalli RF, 44, Remidicherla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda RF, 38, Mellavagu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	7.000	Forest Department	2023-24	Improve Ground water	1 Year
				Kakirala RF, 36,	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2023-24	Improve Ground	1 Year
				Karempudi Beat Bollapalli RF, 42,	0	0.000	0.000		0.000	0.000		0.000	0.000		0.000	0.000		0.000	0.000		0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
				Garikapadu Beat Venkatayaplem, 116,				U												0						Department Forest		water Improve Ground	1
				Chintapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department	2023-24	water	1 Year
				Venkatayaplem, 121, Tsallagagiga Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Venkatayaplem, 121, Tsallagagiga Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
			on of Check	Dams Total	0		0.000			0.000			0.000			0.000			0.000	0		0.000		0.000	7.000	Department		Water	
2	Construction of RFDs		Palnadu action of RFI		0		0.000			0.000	0 0		0.000	0		0.000	0		0.000	0 0		0.000	0 0	0.000	0.000				
				Kandlagunta Extn1, 81, Macherla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Mutukuru Extn-5, 71, Veldurthy Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Mutukuru Extn-3, 61, Loyapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
3	Digging of MPTs	Guntur	Palnadu	Madugula, 62, Madugula	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest	2023-24	Improve Ground	1 Year
				Beat Daida, 91, Daida Beat	0	0.000	0.000		0.000	0.000		0.000	0.000		0.000	0.000		0.000	0.000	0	0.000	0.000		0.000	0.600	Department Forest	2023-24	water Improve Ground	1 Year
				Kakirala Extn.4, 56,																						Department Forest		water Improve Ground	1
				Kakirala Beat Mutukuru, 57,	0	0.000	0.000		0.000	0.000		0.000	0.000		0.000	0.000		0.000	0.000	0	0.000	0.000		0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
				Minchalapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department	2023-24	water	1 Year
				Mutukuru, 57, Minchalapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Kakirala Extn.3, 54, Adigoppula Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year

															Ne	ew works									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Chec	ck dams (In Nos)	RF	Ds (In N	os)	PT/I	MPTs (In	Nos)	cc	Γs (In Rmt	t)	P.tr	renches (In Rmt)		Others			financial 5+18+21+2 4)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Vinukonda RF, 49, Vaddemgunta Beat	16.14179, 79.72585	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 31, Kanumalacheruvu Beat	16.16173, 79.56434, 1616005, 80.56795	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 32, Kandrika Beat	16.21671, 79.59534, 16.22488, 79.59487	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Muppalla, 47, Ipuru East Beat	16.22985, 79.80155	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Guthikonda, 41, Ipuru West Beat	16.28960, 79.77749	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Guthikonda, 40, Chejerla Beat	16.31452, 79.79287, 16.29724, 79.79603	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Mekapadu, 22, Ravvaram Beat	15.88321, 79.71168, 15.88637, 79.70442	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 44, Remidicherla Beat	16.25474, 79.64851, 16.24013, 79.66411	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
3	Digging of MPTs	Guntur	Palnadu	Bollapalli, 33, Ravulapuram Beat	16.27357, 79.62236, 16.27106, 79.62122	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 34, Domalagundam Beat	16.29537, 79.59853	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Bollapalli, 35, Domalagundam Beat	16.31498, 79.56023, 16.31348, 79.59814	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 29, Bollapalli Beat	16.21257, 79.65162	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 46, Bollapalli Beat	16.20427, 79.68475	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Guthikonda, 38, Mellavagu Beat	16.35462, 79.76498, 16.35965, 79.77180	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Kakirala, 36, Karempudi Beat	16.36253, 79.65975, 16.36039, 79.65973, 16.36503, 79.66025	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Guthikonda Block-II, 41, Jayanthipuram Beat	16.32507, 79.77613, 16.34792, 79.78441	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600

						M	laintenar	nce wo	rks							Ma	aintena	ance wo	rks										
SIN	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	k dams (In Nos)	R	EFDs (In	Nos)	PT/	'MPTs (Ir	n Nos)	CC	CTs (In R	mt)	P.tre	enches (I	in Rmt)		Others	;	(29+3	financial 2+35+3 1+44)	Total estimated cost (26+46)	Implementing agency	Implemen tation schedule	Measurable outcome	Period required for achieving measurable outcome
)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	F t			
				Vinukonda RF, 49, Vaddemgunta Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 31, Kanumalacheruvu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 32, Kandrika Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Muppalla, 47, Ipuru East Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda, 41, Ipuru West Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda, 40, Chejerla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Mekapadu, 22, Ravvaram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 44, Remidicherla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
3	Digging of MPTs	Guntur	Palnadu	Bollapalli, 33, Ravulapuram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 34, Domalagundam Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 35, Domalagundam Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 29, Bollapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 46, Bollapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda, 38, Mellavagu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Kakirala, 36, Karempudi Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda Block-II, 41, Jayanthipuram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year

															Ne	ew works									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Che	ck dams (In Nos)	RF	Ds (In No	os)	PT/I	ИРТs (In I	Nos)	cc	Ts (In Rmi	t)	P.t	renches (In Rmt)		Others	5		financial 5+18+21+2 4)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Bollapalli, 42, Garikapadu Beat	16.29347, 79.71631, 16.30468, 79.71155	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Konanki, 105, Konanki Beat	16.522639, 79.985574, 16.522177, 79.98231, 16.521779, 79.982309, 16.480127, 79.95481	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Konanki, 104, Konanki Beat	16.53322, 79.941329	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Venkatayapalem, 118, Venkatayapalem Beat	16.619526, 80.021364, 16.629327, 80.01883, 16.629511, 80.019651, 16.628411, 80.019671, 16.629666, 80.019364	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
3	Digging of MPTs	Guntur	Palnadu	Madinapadu, 96, Madinapadu Beat	79.756188, 16.678683, 79.743331, 16.696793, 79.753981	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Nakarikallu, 109, Nakarikallu Beat	16.355142, 79.906273	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Nakarikallu, 110, Nakarikallu Beat	16.345251, 79.897673	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Kondaveedu, 130, Kondaveedu Beat	16.221936, 80.257737	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Venkatayaplem, 116, Chintapalli Beat	16.718174, 80.122203, 16.720854, 80.110115, 16.715126, 80.113179, 16.715193, 80.11395	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Venkatayaplem, 116, Chintapalli Beat	16.712324, 80.113257	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Venkatayaplem, 121, Tsallagariga Beat	16.73319, 80.12067	0	0.000	0.000	0	0.000	0.000	0	0.600	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Kamepalli RF, 103, Bodanam Beat	16.607722, 79.935055	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000		0.000	0.000		0.600
			MPTs Total			0		0.000	0		0.000	30		18.000	0		0.000	0		0.000	0		0.000	30	18.000

						M	laintenar	nce wo	rks							М	ainten	ance wo	rks										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	k dams (In Nos)	R	lFDs (In I	Nos)	PT	/MPTs (I	n Nos)	CC	CTs (In R	mt)	P.tre	enches (I	n Rmt)		Others		(29+3	financial 32+35+3 1+44)	Total estimated cost (26+46)	Implementing agency	Implemen tation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
				Bollapalli, 42, Garikapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Konanki, 105, Konanki Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Konanki, 104, Konanki Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Venkatayapalem, 118, Venkatayapalem Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
3	Digging of MPTs	Guntur	Palnadu	Madinapadu, 96, Madinapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Nakarikallu, 109, Nakarikallu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Nakarikallu, 110, Nakarikallu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Kondaveedu, 130, Kondaveedu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Venkatayaplem, 116, Chintapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Venkatayaplem, 116, Chintapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Venkatayaplem, 121, Tsallagariga Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Enroct	2023-24	Improve Ground water	1 Year
			MDTs Total	Kamepalli RF, 103, Bodanam Beat	0	0.000	0.000		0.000	0.000		0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000		0.000	0.600	Department	2023-24	Improve Ground water	1 Year
Ь	1		MPTs Total		0	1	0.000	0		0.000	0		0.000	0	<u> </u>	0.000	0		0.000	0		0.000	0	0.000	18.000	1	l	l	

															N	ew works	3								
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Che	ck dams	(In Nos)	RF	Ds (In N	os)	PT/N	1PTs (In	Nos)	CC	Ts (In Rn	nt)	P.tr	enches (I	In Rmt)		Others		(9+12+1	financial 5+18+21+2 4)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Koppukonda RF, 26	16.11442, 79.59378	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	5 Kms.	0.000
				Guthikonda, 48, Ipuru East Beat	16.23351, 79.81008	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	3 Kms.	0.000
4	Digging of Periphyral Trench	Guntur	Palnadu	Guthikonda, 48, Ipuru East Beat	16.23354, 79.81028	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	3 Kms.	0.000
				Bollapalli RF, 42, Garikapadu Beat	16.29374, 79.71631	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	3 Kms.	0.000
				Bollapalii, Extn.II, 30,	16.13807,	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	4 Kms.	0.000
		Periph	erla Trench	Naidupalem Beat es Total	79.60190	0		0.000	0		0.000			0.000	0		0.000	0		0.000	0		0.000	18 Kms	0.000
Α.	SMC wasks	Palna	adu Division	Total		1		7.000	0		0.000	30		18.000	0		0.000	0		0.000	0		0.000		25.000
1	SMC works Construction of Check Dams	Guntur	Bapatla	-	-	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0 0	0.000
2	Construction of RFDs	Guntur	Bapatla	- Gorrepadu	- 15.927480	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000
				Compt 371 Nagarajupalli	79.935089 15.959392	0		0.000	0		0.000	1	0.500	0.500	0		0.000	0		0.000	0		0.000		0.500
3	Digging of MPTs	Guntur	Bapatla	Compt 375 Muktheswaram Compt	80.034023 15.994346	0		0.000	0		0.000	1	0.500	0.500	0		0.000	0		0.000	0		0.000		0.500
				376	79.969465	0		0.000	0		0.000	1	0.500	0.500	0		0.000	0		0.000	0		0.000		0.500
4	Digging of CCTs	Guntur	Bapatla	s total Kukatlapalli	15.973676	0		0.000	0		0.000	3		1.500 0.000	0		0.000	0		0.000 0.000	0		0.000		1.500 0.000
4	Digging of CC1s	Guiltui	-	Compt 373 Ts total	79.931064	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000
		Вара	tla Division	Total		Ö		0.000	Ō		0.000	3		1.500	0		0.000	0		0.000	Ö		0.000		1.500
				Veligonda South Compt 575	15.29234, 79.07803	1	5.000	5.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	5.000
				Veligonda South Compt 575	15.29190, 79.07802				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Veligonda Noth Compt.583	15.32687, 79.13980				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Veligonda North Compt. 582	15.30976, 79.13698				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Veligonda North Compt. 584	15.35411, 79.14966				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Giddalur Block II.	15.23039, 78.96589	1	5.000	5.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	5.000
				Compt.617	15.22778, 78.96600				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Nandanavanma Block A	15.57566,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
1	Construction of Check dams	Guntur	Prakasam	Compt.514 Nandanavanam Block A	79.26590 15.57317,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000
	construction of check dump	Curren	T Takasam	Compt.513	79.23644 15.49892,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000
				Yerrakonda Compt.451	79.43341 15.37002,																	1		-	
				Chakirala Compt.455	79.43523 15.43905,				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000
				Chakirala Compt.457	79.43405				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Nallakonda Compt.458	15.49460, 79.36923				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Musunuru Compt.459	15.20227, 79.33579				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Ganugupenta Compt.326	15.69111, 79.35805				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Ganugupenta Compt.325	15.68695, 79.35103				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Veligonda Compt.330	15.60524, 79.12340				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000

						M	laintenar	ice wo	rks							М	lainten	ance wor	·ks										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	k dams (In Nos)	R	FDs (In N	los)	PT/	MPTs (Ir	n Nos)	CC	CTs (In R	mt)	P.tre	enches (I	n Rmt)		Others		(29+3	financial 32+35+3 1+44)	Total estimated cost (26+46)	Implementing agency	Implemen tation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
				Koppukonda RF, 26	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda, 48, Ipuru East Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
4	Digging of Periphyral Trench	Guntur	Palnadu	Guthikonda, 48, Ipuru East Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli RF, 42, Garikapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalii, Extn.II, 30, Naidupalem Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground	1 Year
		•	erla Trenche	s Total	0		0.000	0		0.000	0		0.000	0		0.000			0.000	0		0.000	0	0.000	0.000	Popartment	2023-24	Improve Ground	1 Year
Α.	SMC works	Palna	du Division	Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	25.000				
1 2	Construction of Check Dams Construction of RFDs	Guntur	Bapatla Bapatla	-	0		0.000	0		0.000	0		0.000	0		0.000			0.000	0		0.000	0	0.000	0.000				
	Construction of Ri Ds	Guntui	Бараца	Gorrepadu	0		0.000	0		0.000	0		0.000	0		0.000			0.000	0		0.000	0	0.000	0.500				
3	Digging of MPTs	Guntur	Bapatla	Compt 371 Nagarajupalli Compt 375	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	0.500				
				Muktheswaram Compt	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	0.500				
			PT	376 s total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	1.500				
4	Digging of CCTs	Guntur	Bapatla	Kukatlapalli Compt 373	0		0.000	0		0.000	0		0.000	0		0.000			0.000	0		0.000	0	0.000	0.000				
		Bapa	CC1 Itla Division	's total Total	0		0.000			0.000			0.000			0.000			0.000	0		0.000	0	0.000					
				Veligonda South Compt 575	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000	0	0.000	5.000	Forest Department	2023-24	Improve Ground water	1 Year
				Veligonda South Compt 575	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Veligonda Noth Compt.583	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Veligonda North Compt.	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Veligonda North Compt.	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Giddalur Block II.	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5.000	Forest Department	2023-24	Improve Ground water	1 Year
				Compt.617	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground	1 Year
				Nandanavanma Block A Compt.514	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
1	Construction of Check dams	Guntur	Prakasam	Nandanavanam Block A Compt.513	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Yerrakonda Compt.451	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department		water	
				Chakirala Compt.455	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
				Chakirala Compt.457	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
				Nallakonda Compt.458	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
				Musunuru Compt.459	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
				Ganugupenta Compt.326	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
				Ganugupenta Compt.325	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
				Veligonda Compt.330	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	I.	1	l	- : : : :	l	<u> </u>	l	1									1	11			l				1	l .			

															Ne	ew works									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Che	ck dams ((In Nos)	RF	Ds (In N	os)	PT/	MPTs (In	Nos)	cc	Гs (In Rm	t)	P.t	renches (In Rmt)		Others			financial 5+18+21+2 4)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Check Dams To	15.38166,	2		10.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	2	10.000
		Guntur	Prakasam	Veligonda West Rf.	78.29527	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500
		Guntur	Prakasam	Compt.592	15.41305, 25166	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam		15.23205, 78.96574	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500
		Guntur	Prakasam		15.22892, 78.96541	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Giddalur Block II	15.22858, 78.96783	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Compt.617	15.23059, 78.96621	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam		15.22723, 78.95101	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam		15.22450, 78.95319	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda North. Compt.583	15.31398, 79.13438	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500
		Guntur	Prakasam	Veligonda North. Compt.585	15.35775, 79.14191	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda North. Compt.582	15.30693, 79.12097	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda South. Compt.575	15.29253, 79.07867	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda South. Compt.576	15.30351, 79.08704	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda South. Compt.577	15.31838, 79.09214	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda South.	15.32340,	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
2	Digging of MPTs	Guntur	Prakasam	Compt.577	79.09443 15.14191, 79.23023	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500
		Guntur	Prakasam	Bhairavakona Compt.468	79.23023 15.14141, 79.23155	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam		15.14045,	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500
		Guntur	Prakasam	Bhairavakona Compt.469	79.23242 15.11751,	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Nandanayanam Block A	79.24225 15.57041,	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500
		Guntur	Prakasam	Nandanavanam Block A Compt.513	79.23777 15.57104,	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Inimerla Compt. 431	79.25873 15.13462,	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000		0.000	0.000		0.500
		Guntur	Prakasam	Inimerla Compt.431	79.45607 15.13588,	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000		0.000	0.000		0.000
		Guntur	Prakasam	Inimerla Compt.438	79.45593 15.11694,	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000		0.000	0.000		0.000
		Guntur	Prakasam	Nasikatrayambakam	79.43783 15.17917,	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000
		Guntur	Prakasam	Compt.432 Nasikatrayambakam	79.47057 15.18374,	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000		0.000	0.000		0.000
				Compt.433 Nasikatrayambakam	79.48778 15.18353,	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Compt.433	79.48986 15.09260,		0								0			0			-				
		Guntur	Prakasam	Botlagudur Compt.437	79.54998 15.09007,	0		0.000	0	0	0.000				-	0.000	0.000		0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Botlagudur Compt.437	79.50360	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000

						M	laintenan	ice wo	rks							Ma	ainten	ance wor	ks										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	k dams (In Nos)	R	FDs (In N	Nos)	PT/	MPTs (Ir	n Nos)	CC	CTs (In R	mt)	P.tre	nches (Ir	n Rmt)		Others		(29+3	financial 2+35+3 1+44)	Total estimated cost (26+46)	Implementing agency	Implemen tation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
				Check Dams To	0		0.000	0					0.000	0		0.000			0.000	0		0.000		0.000		Forest		Improve Ground	
		Guntur	Prakasam	Veligonda West Rf.	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Department	2023-24	water	1 Year
		Guntur	Prakasam	Compt.592	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Giddalur Block II	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Compt.617	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda North. Compt.583	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda North. Compt.585	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2023-24	Improve Ground	1 Year
		Guntur	Prakasam	Veligonda North.	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam	Compt.582 Veligonda South.	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam	Compt.575 Veligonda South.	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam	Compt.576 Veligonda South.	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam	Compt.577 Veligonda South.	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
2	Digging of MPTs	Guntur	Prakasam	Compt.577	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Department Forest	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam	Bhairavakona Compt.468	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Department Forest	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam	Bhairavakona Compt.469	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
					0															0			0			Department Forest		water Improve Ground	+
		Guntur	Prakasam	Nandanavanam Block A Compt.513	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000	0	0.000	0.500	Department	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam			0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000		0.000	0.000	Ů	0.000	0.000	Department	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam	Inimerla Compt. 431	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000	0	0.000	0.500	Department Forest	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam	Inimerla Compt.431	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department	2023-24	water Improve Ground	1 Year
		Guntur	Prakasam	Inimerla Compt.438	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water	1 Year
		Guntur	Prakasam	Nasikatrayambakam Compt.432	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Nasikatrayambakam Compt.433	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Nasikatrayambakam Compt.433	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Botlagudur Compt.437	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Botlagudur Compt.437	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year

															N	ew works									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Chec	ck dams ((In Nos)	RF	Ds (In N	os)	PT/	MPTs (In	Nos)	CC	Ts (In Rmi	t)	P.t	renches (In Rmt)		Others	5	(9+12+1	financial 5+18+21+2 4)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Prakasam	Raviguntapalli Compt.442	15.22066, 79.43279	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Raviguntapalli Compt.442	15.22128, 79.43551	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Raviguntapalli Compt.442	15.22254, 79.43309	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Raviguntapalli Compt.442	15.22420, 79.43912	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda Compt.542	15.20965, 79.14135	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda Compt.542	15.21225, 79.13989	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda Compt.542	15.21593, 79.14348	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
2	Digging of MPTs	Guntur	Prakasam	Veligonda Compt.545	15.21445, 79.16412	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda Compt. 329	15.61325, 79.34358	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda Compt. 329	15.61200, 79.34150	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda Compt. 329	15.60968, 79.34151	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda Compt. 329	15.60979, 79.34530	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Veligonda West RF. Compt.595	15.45847 79.19130	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500
		Guntur	Prakasam	Veligonda West RF. Compt.595	15.45902 79.19030	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				MPTs Total	>>	0		0.000	0		0.000	8		4.000	0		0.000	0		0.000	0		0.000	7	4.000
		Guntur	Prakasam	Pulimikonda	15.24127 79.33831	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000
3	Digging of Perepheral trenches	Guntur	Prakasam	Nasikatrayambakam	15.16635 79.19030	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000
		Guntur	Prakasam	Bhairavakonda	15.09969 79.18692	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000
		Braka	sam Divisio	Peripheral trenche	s Total>>	2		0.000 10.000	0		0.000	0 8		0.000 4.000	0		0.000	0		0.000			0.000		0.000 14.000
		Guntur	Nellore	Dakkanur RF, Compt.,	15.02445			10.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000		0.000
		Guntur	Nellore	No. 468 Durgam RF	79.45834 14.85226				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000		0	0.000		0.000
	Construction of St. 1	Guntur	Nellore	Compt., No. 496 SR Puram RF	79.29453 14.97668				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000		0	0.000		0.000
1	Construction of Check dams			Compt., No. 551 SR Puram RF	79.13701 14.98319																				
		Guntur	Nellore	Compt., No. 551	79.10858				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Guntur	Nellore	Bhairavanikonda RF Compt., No. 452	14.99350 79.24889				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
			Check	dams total		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000
		Guntur	Nellore	Damancherla Extn Compt., No. 632	15.01646 79.45348	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500
		Guntur	Nellore	Bhairavanikonda RF Compt., No. 452	14.99229 79.24368	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500
2	Construction of RFDs	Guntur	Nellore	Udayagiri Durgam Compt., No. 496	14.85229 79.29523	0	0	0.000				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Guntur	Nellore	Korsukonda RF Compt., No. 492	14.85166 79.30717	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500

						Ma	aintenand	e wor	rks							Ma	aintena	ance wo	rks										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	dams (I	n Nos)	RF	FDs (In	Nos)	РТ	/MPTs (I	n Nos)	(CCTs (In R	.mt)	P.tre	nches (I	(n Rmt)		Others		(29+3	financial 2+35+3 1+44)	Total estimated cost (26+46)	Implementing agency	Implemen tation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur	Prakasam	Raviguntapalli Compt.442	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Raviguntapalli Compt.442	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Raviguntapalli Compt.442	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Raviguntapalli Compt.442	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda Compt.542	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda Compt.542	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda Compt.542	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
2	Digging of MPTs	Guntur	Prakasam	Veligonda Compt.545	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda Compt. 329	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda Compt. 329	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda Compt. 329	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda Compt. 329	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda West RF. Compt.595	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Prakasam	Veligonda West RF. Compt.595	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				MPTs Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	4.000	Forest		Improve Ground	
		Guntur	Prakasam	Pulimikonda	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water Improve Ground	1 Year
3	Digging of Perepheral trenches	Guntur	Prakasam	Nasikatrayambakam	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Department Forest	2023-24	water	1 Year
		Guntur	Prakasam	Bhairavakonda Peripheral trenche	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0 0	0.000	0.000	Department	2023-24	Improve Ground water	1 Year
		Praka	sam Divisior		0		0.000	0		0.000			0.000			0.000			0.000	0		0.000		0.000	14.000				
		Guntur	Nellore	Dakkanur RF, Compt., No. 468	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Durgam RF Compt., No. 496	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
1	Construction of Check dams	Guntur	Nellore	SR Puram RF Compt., No. 551	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	SR Puram RF Compt., No. 551	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Bhairavanikonda RF Compt., No. 452	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
			Check o	dams total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	0.000				
		Guntur	Nellore	Damancherla Extn Compt., No. 632	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	1.500	Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Bhairavanikonda RF Compt., No. 452	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	1.500	Forest Department	2023-24	Improve Ground water	1 Year
2	Construction of RFDs	Guntur	Nellore	Udayagiri Durgam Compt., No. 496	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Korsukonda RF Compt., No. 492	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	1.500	Forest Department	2023-24	Improve Ground water	1 Year

															Ne	ew works									
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Chec	ck dams	(In Nos)	RF	Ds (In N	os)	PT/I	ИРТs (In	Nos)	cc	Ts (In Rm	nt)	P.t	renches (In Rmt)		Others	5		financial 5+18+21+2 4)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	Dekurupalli RF Compt., No. 508	14.81688 79.23449	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500
		Guntur	Nellore	Pullayapalli RF Compt., No. 504	14.91697 79.24674	0	0	0.000				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Guntur	Nellore	SR Puram RF Compt., No. 551	14.98319 79.10858	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500
2	Construction of RFDs	Guntur	Nellore	SR Puram RF Compt., No. 540	14.91705 79.16760	0	0	0.000				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Guntur	Nellore	Guvvadi West RF Compt., No. 459	14.98457 79.31684	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500
		Guntur	Nellore	Survepalli RF 82	14.27070 79.94610	0	0	0.000				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
				l dams total	14.43250	0		0.000	30		9.000	0		0.000	0		0.000	0	-	0.000			0.000		9.000
		Guntur	Nellore	Chipinapi -319 Chejerla-RF	79.470430 14.50815	0	0	0.000	0	0.000	0.000	0	0	0				0	0	0.00		0	0.000		0.000
		Guntur	Nellore	TK Padu-268	79.54775	0	0	0.000	0	0.000	0.000	0	0	0				0	0	0.00	0	0	0.000	0	0.000
3	Digging of CCTs	Guntur	Nellore	Kaluvoya-264	14.50606 79.47776	0	0	0.000	0	0.000	0.000	0	0	0				0	0	0.00	0	0	0.000	0	0.000
		Guntur	Nellore	Cherlopalli RF 211	14.13873 79.59004	0	0	0.000	0	0.000	0.000	0	0	0				0	0	0.00	0	0	0.000	0	0.000
		Guntur	Nellore	Survepalli RF 82	14.27070 79.94610	0	0	0.000	0	0.000	0.000	0	0	0.000				0	0	0.000	0	0	0.000		0.000
			CC	Ts total		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000
		Guntur	Nellore	Sydapuram RF Compt., No.105	14.21058 79.73116	0	0	0.000	0	0.000	0.000	0	0	0	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Vadlapudi RF Compt., No.55	14.33770 79.81029	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Chittalur Compt., No.269	14.459962 79.588077	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Nernoor Compt., No. 270	14.438377 79.603499	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Nernoor Compt., No.271	14.405746 79.627876	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
4	Digging of Perepheral trenches	Guntur	Nellore	Kavali RF & Kavali Extn., RF Compt., No.15 & 16	14.93393 79.98440 & 14.90594 79.97563	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Guderupalem RF Compt., No. 475	14.89353 79.41941	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Duttalur RF Compt., No. 479	14.79581 79.40470	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Viruvur RF Compt., No. 467	15.07735 79.36583	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Varikuntapadu RF Compt., No. 463	14.97575 79.39932	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000

						M	aintenan	ce wo	-ks							Ma	aintena	ance wo	rks										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Check	dams (I	n Nos)	RI	FDs (In	Nos)	PT,	/MPTs (I	n Nos)	C	CTs (In R	mt)	P.tre	nches (I	n Rmt)		Others	3	(29+3	financial 2+35+3 1+44)	Total estimated cost (26+46)	Implementing tat	emen cion edule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur	Nellore	Dekurupalli RF Compt., No. 508	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	1.500	Forest 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Pullayapalli RF Compt., No. 504	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	SR Puram RF Compt., No. 551	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	1.500	Forest Department 2023	3-24	Improve Ground water	1 Year
2	Construction of RFDs	Guntur	Nellore	SR Puram RF Compt., No. 540	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Guvvadi West RF Compt., No. 459	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	1.500	Forest Department 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Survepalli RF 82	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
				l dams total	0		0.000			0.000			0.000			0.000			0.000			0.000		0.000	9.000	Forest		Improve Ground	
		Guntur	Nellore	Chipinapi -319	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Department 2023	3-24	water	1 Year
		Guntur	Nellore	Chejerla-RF TK Padu-268	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
3	Digging of CCTs	Guntur	Nellore	Kaluvoya-264	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Cherlopalli RF 211	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Survepalli RF 82	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
			CC.	rs total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	0.000				
		Guntur	Nellore	Sydapuram RF Compt., No.105	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Vadlapudi RF Compt., No.55	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Chittalur Compt., No.269	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Nernoor Compt., No. 270	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest 2023	3-24	Improve Ground water	1 Year
	-	Guntur	Nellore	Nernoor Compt., No.271	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
4		Guntur	Nellore	Kavali RF & Kavali Extn., RF Compt., No.15 & 16	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Guderupalem RF Compt., No. 475	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Duttalur RF Compt., No. 479	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Viruvur RF Compt., No. 467	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department 2023	3-24	Improve Ground water	1 Year
		Guntur	Nellore	Varikuntapadu RF Compt., No. 463	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest 2023 Department	3-24	Improve Ground water	1 Year

															N	ew works	;								
SI No	Activities/ Sub-activities	Name of the circle	Name of the division (RF, Comp no.) Nellore Vutukuru RF Compt., No. 470 Perepheral trenches total		Geo- coordinates	Chec	ck dams	(In Nos)	RF	Ds (In N	os)	PT/I	1PTs (In	Nos)	cc	Ts (In Rn	nt)	P.tr	renches (In Rmt)		Others			financial 5+18+21+2 4)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore		14.85629 79.49933	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
			Perepheral	trenches total		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
		Guntur	Nellore	Sangam RF Compt., 376	14.59513 79.74622	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	10	0.300	3.000	-	3.000
5	SMC works (Gully Sunkan pits)	Guntur	Nellore	Dekkanur RF Compt., No.468	15.02015 79.46058	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	-	0.000
		Guntur	Nellore	Yerukollu Gundu madakala RF Compt., No.473	14.83268 79.48530	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	-	0.000
				unkan pits		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	10		3.000		3.000
		Nellore Division total Guntur Circle total					,	0.000	30		9.000	0		0.000	0		0.000	0		0.000	10		3.000		12.000
		Gui	ntur Circle to	otal		3		17.000	30		9.000	56		32.500	0		0.000	0		0.000	10		3.000		61.500

Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

		Guntur Nellore (RF, Cor						ce wo	rks							М	ainten	ance wo	rks										
SI No	Activities/ Sub-activities	Guntur Nellore Compt., Guntur Nellore Dekkar Guntur Nellore Compt., Guntur Nellore Dekkar Guntur Nellore Compt., Guntur Nellore Dekkar Compt., Formal Mellore Compt., Guntur Nellore Dekkar Compt., Guntur Nellore Mellore madak		Location (RF, Comp no.)	Check	c dams (In Nos)	R	.FDs (In I	Nos)	PT/	'MPTs (Ii	n Nos)	CC	CTs (In R	mt)	P.tre	nches (I	in Rmt)		Others		(29+3)	financial 2+35+3 1+44)	Total estimated cost (26+46)	Implementing agency	Implemen tation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
		Guntur Nellore Compt., No.		Vutukuru RF Compt., No. 470	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		I Guntur I Nellore		trenches total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000				
		Guntur Nellore Compt., No. Perepheral trenches total Guntur Nellore Sangam R			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	3.000	Forest Department	2023-24	Improve Ground water	1 Year
5	SMC works (Gully Sunkan pits)	MC works Guntur Nellore Dekkanur RI		Dekkanur RF Compt., No.468	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		(Gully Sunkan pits) Compt., Guntur Nellore madaki		Yerukollu Gundu madakala RF Compt., No.473	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		ınkan pits	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	3.000						
			0		0.000			0.000			0.000			0.000			0.000	0		0.000	0	0.000							
		otal	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	61.500						

Annexure-III: Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

		1													New v	works						(Phy. ir	no. a	nd Fin.	Rs. in lakh)			
SI No	Activities/ Sub- activities	Name of the	Name of the	Location (RF, Comp	Geo- coordinate		k dams	(In Nos)	R	FDs (In	Nos)	PT/	MPTs (1	in Nos)	co	CTs (In Ri	mt)	P.tro	enches (1	in Rmt)		Others	i	(9+12	2+15+18+	Chec	k dams Nos)	(In
140	activities	circle	division	110.7	S	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
	Kurnool Division																											
Α.	SMC works	Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	15.424729- 77.177548	1	4.000	4.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	1	4.000	0	0	0
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49	15.47765- 77.59886	1	4.000	4.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	1	4.000	0	0	0
		Kurnool	Kurnool	Tuggali RF/Compt.no.57	15.30557- 77.57235				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	Pathikonda RF/Compt.No.53	15.426547- 77.553788				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	Kotekal RF/Compt.No.38 /39	15.678459- 77.375284				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	L.Banda RF/Compt.No.17	15.519400 78.029405				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	Gani RF/Compt.No.121	15.590565- 78.223873	-			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	Emboy RF/Compt.No.78	15.560802- 78.053597				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	Katarukonda RF/Compt.No.181/182	15.425951- 77.724982	-			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	15.430260- 77.181969	0	0.000	0.000	10	0.250	2.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	10	2.500	0	0	0
		Kurnool	Kurnool	Pathikonda RF/Compt.No.53 & 54	15.417954- 77.526717	0	0.000	0.000	10	0.250	2.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	10	2.500	+18+ Check (N) iin Phy Cc 26 27 0000 0 000	0	0
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.50	15.463843- 77.613687	0	0.000	0.000	0	0.000	0.000	2	0.660	1.320	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	2	1.320	0	0	0
		Kurnool	Kurnool	Kotekal RF/Compt.No.39, 42, & 42	15.656131- 77.418944	0	0.000	0.000	0	0.000	0.000	3	0.660	1.980	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	3	1.980	0	0	0
		Kurnool	Kurnool	Tuggali RF/Compt.No.58	15.312206- 77.573244	0	0.000	0.000	0	0.000	0.000	2	0.660	1.320	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	Section Phy	0	0		
		Kurnool	Kurnool	Katarukonda RF/Compt.No.181/182	15.419434- 77.722039	0	0.000	0.000	0	0.000	0.000	3	0.660	1.980	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	3	1.980	0	0	0

										I	Mainte	nance w	orks									Total		T (1.1.7.	III IIO. dila II	
SI No	Activities/ Sub- activities	Name of the	Name of the	Location (RF, Comp	R	RFDs (In	Nos)	PT/	MPTs (1	in Nos)	C	CTs (In	Rmt)	P.tr	enches	(In Rmt)		Othe	rs	fin	otal ancial 32+35+	estimated cost (26+46)	Implemen ting	Implementi		Period required for achieving
	uctivities	circle	division	,	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	on senedate	Increase in ground water level	measurable outcome
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	Kurnool Division																									
A.	SMC works	Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	4.000				
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	4.000				
		Kurnool	Kurnool	Tuggali RF/Compt.no.57	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Pathikonda RF/Compt.No.53	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2023-24		1
		Kurnool	Kurnool	Kotekal RF/Compt.No.38 /39	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Dept.,	2023-24	5	1 year
		Kurnool	Kurnool	L.Banda RF/Compt.No.17	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Gani RF/Compt.No.121	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Emboy RF/Compt.No.78	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Katarukonda RF/Compt.No.181/182	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.500	Forest Dept.,	2023-24	ground	1 year
		Kurnool	Kurnool	Pathikonda RF/Compt.No.53 & 54	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.500	Forest Dept.,	2023-24	Increase in ground	1 year
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.50	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.320				
		Kurnool	Kurnool	Kotekal RF/Compt.No.39, 42, & 42	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.980				
		Kurnool	Kurnool	Tuggali RF/Compt.No.58	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.320	Forest		Increase in	
		Kurnool	Kurnool	Katarukonda RF/Compt.No.181/182	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.980	Dept.,	2023-24	ground water level	1 year

															New	works												
SI No	Activities/ Sub- activities	Name of the	Name of the	Location (RF, Comp	Geo- coordinate	Chec	k dams	(In Nos)	R	FDs (In	Nos)	PT/	MPTs (1	in Nos)	C	CTs (In R	mt)	P.tr	enches (1	In Rmt)		Others	3	(9+12	2+15+18+	Chec	ck dams Nos)	(In
	uctivities	circle	division	110.7	s	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Kurnool	Kurnool	Ramallakota West RF/Compt.no.71	15.58373- 77.98775 15.58732- 77.98899 15.82800- 77.86977	0	0.000	0.000	0	0.000	0.000	3	0.660	1.980				0	0.000	0.000	0	0.0	0.0	3	1.980	0	0	0
		Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	15.430645- 77.171269	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	Unit cost Fin Phy Fin Phy 23 24 25 26 27	0	0	0			
		Kurnool	Kurnool	Tuggali RF/Compt.no.58	15.315023- 77.571773	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	L.Banda RF/Compt.No.178	15.497485- 78.034158	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0		0	0	0		
		Kurnool	Kurnool	Gani RF/Compt.No.123	15.581314- 78.189367	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	Emboy RF/Compt.No.78	15.557600- 78.064802	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	15.43706- 77.15008	0	0.000	0.000	20	0.100	2.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	20	2.000	0	0	0
		Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31	15.74505- 77.22046	0	0.000	0.000	0	0.000	0.000	2	0.660	1.320	0			0	0.000	0.000	0	0.0	0.0	2	1.320	0	0	0
				Kurnool Di	vision Total	2		8.000	40		7.000	15		9.900	0		0.000	0		0.000	0		0.0	57	24.900	0		0
	YSR (T) Division																											
А. а	SMC works Check dams, RFDs, PT/MPTs, CCTs, P.Trenches, others etc.,	Kurnool	YSR (T)	Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF Compt. No. 110	14.89102 78.72340	1	4.000	4.000	4	0.250	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	5.000	0	0	0
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat Compt. No. 108 K. K. Dasaripalli RF	14.90603 78.71557				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Compt. No. 242 Kavalakuntla RF	15.00540 79.05943				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	26 27 1.980 0 0.000 0 0.000 0 0.000 0 0.000 0 1.320 0 4.900 0 5.000 0 0.000 0	0	0
		Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Compt. No. 245 Kavalakuntla RF	15.04957 79.04900				4	0.250	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	1.000	0	0	0

											Mainter	nance w	orks									Total				
SI No	Activities/ Sub-	Name of the	Name of the	Location (RF, Comp	R	RFDs (In	Nos)	PT/	MPTs (1	n Nos)	C	CTs (In	Rmt)	P.tr	enches	(In Rmt)		Othe	rs	fin	otal ancial 32+35+	estimated cost (26+46)	Implemen ting	Implementi on schedule		Period required for achieving
		circle	division	,	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency			measurable outcome
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Kurnool	Kurnool	Ramallakota West RF/Compt.no.71	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.980				
		Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest	2023-24	Increase in ground	1 year
		Kurnool	Kurnool	Tuggali RF/Compt.no.58	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Dept.,	2023-24	water level	1 year
		Kurnool	Kurnool	L.Banda RF/Compt.No.178	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Gani RF/Compt.No.123	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	- Forest			
		Kurnool	Kurnool	Emboy RF/Compt.No.78	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in ground water level	1 year
		Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000				
		Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.320				
				Kurnool D	i O		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	24.900				
١	/SR (T) Division																									
-	MC works																									
a F	Check dams, RFDs, PT/MPTs, CCTs, P.Trenches, others etc.,	Kurnool	YSR (T)	Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF Compt. No. 110	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5.000	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat Compt. No. 108 K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Compt. No. 242 Kavalakuntla RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Compt. No. 245 Kavalakuntla RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	Forest Departmen t	2023-24	Increase in ground water level	1 year

															New v	works												
SI No	Activities/ Sub- activities	Name of the	Name of the	Location (RF, Comp	Geo- coordinate	Chec	k dams	(In Nos)	R	FDs (In	Nos)	PT/	MPTs (1	in Nos)	co	CTs (In R	mt)	P.tr	enches (1	In Rmt)		Others		(9+12	financial 2+15+18+ 1+24)	Chec	k dam: Nos)	s (In
NO	activities	circle	division	no.)	s	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Kurnool	YSR (T)	Muddanur Range Settivaripalli beat Compt. No. 14 Gandikota	14.79541 78.26503 14.79358 78.27189	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	YSR (T)	Porumamilla Range Compt. No. 249 Siddavaram Beat	14.96744 79.08258	0	0.000	0.000	0	0.000	0.000	2	0.700	1.400				0	0.000	0.000	0	0.0	0.0	0	1.400	0	0	0
		Kurnool	YSR (T)	Badver Range Compt. No. 322, Ramapuram RF, Ramapuram Beat, Brambananalli Section Badver Range,	14.68986 79.15588	0	0.000	0.000	0	0.000	0.000	1	0.700	0.700				0	0.000	0.000	0	0.0	0.0	0	0.700	0	0	0
		Kurnool	YSR (T)	Badvel Range, Bramhanapalli Section, Boyanapalli Beat, Compt.,no.340, Ganuaganata Extr. RE	14.82644, 79.08628	0	0.000	0.000	0	0.000	0.000	1	0.700	0.700	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.700	0	0	0
		Kurnool	YSR (T)	Kadapa Range, (Mamillapalli Beat & Rasoolpalli Beat) 763 of Guvvalacheruvu west	14.44247, 78.89787;	0	0.000	0.000	2	0.100	0.200	1	0.700	0.700				0	0.000	0.000	0	0.0	0.0	3	0.900	0	0	0
		Kurnool	YSR (T)	Sidhout Range Turupukonda RF muthukur beat COMP NO Vempalii Range	14.59524 79.11326	0	0.000	0.000	2	0.100	0.200	1	0.700	0.700	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.900	0	0	0
		Kurnool	YSR (T)	Vempalli Range pandillapalli Beat-10, Vempalli-20, Idupulapaya-10, Gontinallita Range	14.38290 78.67906 14.36894 78.67390	0	0.000	0.000	2	0.100	0.200	1	0.700	0.700				0	0.000	0.000	0	0.0	0.0	0	0.900	0	0	0
		Kurnool	YSR (T)	konarajupalli RF vontimitta beat comp n o483 mantanampalli heat	14.39116 79.07401 14.34040 79.07510	0	0.000	0.000	2	0.100	0.200	1	0.700	0.700				0	0.000	0.000	0	0.0	0.0	3	0.900	0	0	0
		Kurnool	YSR (T)	Kadapa Range , Mamillapalli Beat		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0
		Kurnool	YSR (T)	Sidhout Range, Gollapalli Beat, Maddur Beat, Sidhout Beat, Rollabodu Beat, Rollabodu Beat 2 RFDS, Gollapalli Beat (2 RFDs),	14.56213, 78.93637;	0	0.000	0.000	4	0.250	1.000	4	0.700	2.800				0	0.000	0.000	0	0.0	0.0	0	3.800	0	0	0

										N	1ainter	nance w	orks									Total				
SI No	Activities/ Sub-	Name of the	Name of the	Location (RF, Comp no.)	R	RFDs (In	Nos)	PT/	MPTs (1	in Nos)	C	CTs (In	Rmt)	P.tre	enches	(In Rmt)		Othe	rs	fin	otal ancial 32+35+	estimated cost (26+46)	Implemen ting	Implementi		Period required for achieving
		circle	division	,	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency			measurable outcome
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Kurnool	YSR (T)	Muddanur Range Settivaripalli beat Compt. No. 14 Gandikota	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Porumamilla Range Compt. No. 249 Siddavaram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.400	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Badvel Range Compt. No. 322, Ramapuram RF, Ramapuram Beat, Brambananalli Section	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Bramhananalli Section Badvel Range, Bramhanapalli Section, Boyanapalli Beat, Compt.,no.340,	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Kadapa Range, (Mamillapalli Beat & Rasoolpalli Beat) 763 of Guvvalacheruvu west	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.900	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Sidhout Range Turupukonda RF muthukur beat COMP NO	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.900	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Vempalli Range pandillapalli Beat-10, Vempalli-20, Idupulapaya-10,	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.900	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Gorjanalli 10 Velathur- Vontimitta Range konarajupalli RF vontimitta beat comp n o483 mantanampalli heat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.900	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Kadapa Range , Mamillapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Sidhout Range, Gollapalli Beat, Maddur Beat, Sidhout Beat, Rollabodu Beat, Rollabodu Beat 2 RFDS, Gollapalli Beat (2 RFDS),	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	3.800	Forest Departmen t	2023-24	Increase in ground water level	1 year

															New v	works												
S		Name of the	Name of the	Location (RF, Comp no.)	Geo- coordinate	Checl	k dams	(In Nos)	R	FDs (In	Nos)	PT/	MPTs (1	in Nos)	co	CTs (In R	mt)	P.tr	enches (1	in Rmt)		Others		(9+12	financial 2+15+18+ 1+24)		k dams Nos)	(In
		circle	division	,	S	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		•		Phy	cost	Fin
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Kurnool	YSR (T)	Vempalli Range, Idupulapaya Beat, Commpt., No.605 (CCT- 5000) 624 (MPT-2 CD-1, RFDs-5 Nos), Pandillapalli Beat (CCTs200 Nos, 10 RFDs 1 CD), Vempalli Beat- 200 CCTs, 1 MPT, 1 CD), Nandimandalam Beat (100 CCTs, Nadimpalli-2 RFDs, 1 CD, Polathala Beat (100 CCTs)		1	4.000	4.000	15	0.250	3.750	4	0.700	2.800				0	0.000	0.000	0	0.0	0.0	0	10.550	0	0	0
		Kurnool	YSR (T)	Vontimitta Range, Nadimpalli Beat, Vontimitta Beat, Chintharajupalli Beat, Nadimpalli Beat, Dhasarladoddi Beat, Vontimitta Beat	14.31453, 79.04640; 14.38107, 79.03497; 14.28930, 78.98939; 14.31267, 79.02410; 14.30463, 78.99331; 14.38629, 79.05746				3	0.250	0.750	5	0.700	3.500				0	0.000	0.000	0	0.0	0.0	0	4.250	0	0	0
				Y.S.R(T) Di	vision Total	2		8.000	38		8.300	21		14.700	0		0.000	0		0.000	0		0.0	6	31.000	0		0
					Circle Total	4		16.000	78		15.300	36		24.600	0		0.000	0		0.000	0		0.0	0	55.900	0		0

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

											lainter	ance w	orks									Total				
S	Activities/ Sub- activities	Name of the	Name of the	Location (RF, Comp	R	RFDs (In	Nos)	PT/	MPTs (1			CTs (In		P.tre	enches	(In Rmt)		Othe	rs	fin	Fotal ancial ·32+35+	estimated cost (26+46)	Implemen ting	Implementi		Period required for achieving
		circle	division	-	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Phy	cost		Phy	cost	Fin	Phy	Fin	Fin	agency			measurable outcome
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Kurnool	YSR (T)	Vempalli Range, Idupulapaya Beat, Commpt., No.605 (CCT- 5000) 624 (MPT-2 CD-1, RFDs-5 Nos), Pandillapalli Beat (CCTs200 Nos, 10 RFDs 1 CD), Vempalli Beat- 200 CCTs, 1 MPT, 1 CD), Nandimandalam Beat (100 CCTs, Nadimpalli-2 RFDs, 1 CD, Polathala Beat (100 CCTs)	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10.550	Forest Departmen t	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Vontimitta Range, Nadimpalli Beat, Vontimitta Beat, Chintharajupalli Beat, Nadimpalli Beat, Dhasarladoddi Beat, Vontimitta Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	4.250	Forest Departmen t	2023-24	Increase in ground water level	1 year
				Y.S.R(T) Di	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	31.000				
					0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	55.900				

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

Secondary Seco			1		1		1																			
Si No. Autuvities value activitées une cité division de vision de																Nev	w works	S								
A. SMC works	SI No			the			Ch	eck dam	ıs (In Nos)	RF	Ds (In	Nos)	P.	T/MPTs (1	in Nos)	STs	/ CCTs (I	In Rmt)	P.t			An (y Othe (Pl. Spe	r works ecify)		15+18+21+
A. SMC works A							Phy		Fin	Phy	Unit cost	Fin	Phy		Fin	Phy		Fin	Phy	Unit cost	Fin	Phy		Fin	Phy	Fin
Spillover digging of STs 2022-23 **Makinada Total** A. SMC works **Makinada Total** **Page 1	1	2	3	4	5	6	7		9	10		12	13	14	15	16	17	18	19		21	22		24	25	26
A. SMC works	A.	SMC works	Rajahmundry	Kakinada									4	0.35	1.400											1.400
A. SMC works Rajamundry Rajamundr		Spillover digging of STs 2022-23	Rajahmundry	Kakinada														2.00								2.000
		Kakinada Total							0.00			0.00			1.40			2.00								3.400
RC Varam Total 14 8.00 6 0.35 2.100 0 0 21 6.3 16.40	A.	SMC works	Rajahmundry	Rampachodavaram	List Enclosed	List Enclosed	2	4	8.00				6	0.35	2.100											10.100
		RC Varam Total					14		8.00				6	0.35	2.100	0	0	0		<u> </u>		21		6.3		16.40

															Nev	w works	5								
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Che	eck dam	s (In Nos)	R	FDs (In	Nos)	PT	/MPTs (In	Nos)	STs	/ CCTs (I	n Rmt)	P.	trench Rmt			Other	works	(9+12+	financial 15+18+21+ 24)
						Phy	Unit cost	Fin	Phy	y Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Α.	SMC works	Rajahmundr Y	Chintoor																						
Α.	SMC works	Rajahmundr Y	Rajamahend ravaram																						
A.	SMC works	Rajahmun dry	Konasee ma																						
A.	SMC works	Rajah mundr y	Eluru																						
Α.	SMC works	Rajahmun dry	Bhimavar am																						
A.	SMC Works (CDs - VJA - 1)	Rajahmun dry	NTR	Kondapalli RF, Compt No. 25	N 16.66020 E 80.50791	1	4.00	4.00)																4.000
	CDs Total (MPTs - VJA - 10			Kondapalli RF,	N 16.73969	1		4.00		+ +								-							4.000
	1 No.MPT= 100 cmt			Compt No. 23	E 80.46789							6	0.2690	1.614											1.614
	(100x269.00=Rs 26,900) Rate for 1 Cmt =Rs. 269.00			Jaggayyapeta comp. No.15	N 16.72186 E 80.14884 N 16.85424 E 80.16162							4	0.2690	1.076											1.076
	MPTs Total							0				10		2.69											2.690
	STs -																0.00	D							0.000
	$(1 \text{ No. ST} = 10 \times 0.5 \times 0.5)$																0.00)							0.000
	=2.5 cmt) STs Total								1	+							0.00		-		+			+ +	0.000
	NTR Division, Vijayawada Total					1		4.00			0.00	10		2.69			0.00			0.00			0.00		6.69

				М	aintena	nce w	orks							Ма	intenar	nce wo	orks					Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Check da		RFI	Ds (In N	los)	PT/M	PTs (In Nos)	CCTs	(In Rmt)	P.tre	enches (I	n Rmt)	А	ny Other (Pl. Spe		Tot (29+3	al financial 2+35+38+41 +44)	estimated cost (26+46)	Implement ing agency	Implement ation schedule	Measurab le outcome	required for achieving measurab
				Phy Unit cost			Unit cost	Fin F	Phy	Unit cost Fin	Ph	uy Un		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	27 28	29	30	31	32	33	34 35	36	6 3	7 38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	SMC works	Rajahmundr Y	Chintoor	NIL																						
A.	SMC works	Rajahmundr Y	Rajamahend ravaram	NIL																						
A.	SMC works	Rajahmun dry	Konasee ma	NIL																						
A.	SMC works	Rajah mundr Y	Eluru	NIL																						
A.	SMC works	Rajahmun dry	Bhimavar am	NIL																						
A.	SMC Works (CDs - VJA - 1)	Rajahmun dry	NTR		0			0			0										0.000	4.000				
	CDs Total	_			0			0			0										0.000	4.000		As per the calender of		
	(MPTs - VJA - 10 1 No.MPT= 100 cmt				0			0			0										0.000	1.614	Departmen t (District	operations		
	(100x269.00=Rs																						Forest	prescribed		1
	26,900) Rate for 1 Cmt =Rs. 269.00				0			0			0										0.000	1.076	Office, NTR Division,	the '		1 year
	MPTs Total				0			0			0										0.000	2.690	Vijayawad a)	арріотса		
	STs -				0			0			0										0.000	0.000		Scheme		
	$(1 \text{ No. ST} = 10 \times 0.5 \times 0.5)$				0			0	1		0										0.000	0.000	1			
	=2.5 cmt) STs Total				0			0			0				\vdash					1	0.000		1			
	NTR Division,				0.00	 		0.00		0.00		\top	0.00	1		0.00			0.00	0.00	0.000			<u> </u>		+

															Nev	w work:	S								
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Ch	eck dam	s (In Nos)	RF	Ds (In	Nos)	РТ	Г/MPTs (I	n Nos)	STs	/ CCTs (In Rmt)	P.t	renche Rmt			y Other (Pl. Spe	r works ecify)	(9+12+	l financial 15+18+21+ 24)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Α.	SMC Works (CDs - Metlapalli beat)			Suravaram RF	16.62827 N 80.84020 E	1	3.00	3.00	0	0	0														3.00
В	(MPTs - MPTs 20 Nos 1 No.MPT= 100 cmt (100x269.50=Rs			Suravaram RF	16.63032 N 80.84146 E							1	0.148	0.148											0.148
	26,950) Rate for 1 Cub =Rs. 269.50. 10% hike on RSSR Rate	Rajahmun dry	Krishna	Nuthalagattu RF Comp.no. 64	16.625199 N 80.789261 E							1	0.1480	0.148											0.148
	CCT/Stagged Trench (1 No. ST = 10x0.5x0.5 =2.5 cmt) 2.5x303.11 = Rs 758 Rate for 1 cmt = Rs 303.11. 10% hike on RSS rate.@Rs.33342/-per			Suravaram RF Comp.tno. 64	16.6492618 N 80.816044 E																				0.000
	Machilipatnam Total					1		3.00				1		0.296			0.00								3.296
A.	SMC works	Rajahm undry	WLM Eluru														l								
Α.	SMC works	Raja hmu ndry	SF Elur u																						
Α.	SMC works	Rajahm undry	SS,Raja hmundr y																						
	Rajahmundry Circle To	tal						15.00			0.00			6.49			2.00	<u> </u>		0.00			6.30	0.00	29.79

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

					Ма	intena	nce	works	5							Mainte	nance w	orks					Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Ch	eck dan Nos)	•	R	RFDs (Ir	n Nos)	PT/M	1PTs (1	In Nos)	CC	CTs (Ir	Rmt)	P.trenche	s (In Rmt)	,	Any Other (al financial 2+35+38+41 +44)	estimated cost (26+46)	Implement ing agency		le	required for achieving measurabl
				Phy	Unit cost	Fin	Phy	Unit cost	Fin		Unit cost	Fin	Pny	Unit cost	Fin	Phy Unit	FIN	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	27	28	29	30	31	32	33	34	35	36	37	38	39 40	41	42	43	44	45	46	47	48	49	50	51
Α.	SMC Works (CDs - Metlapalli beat)																					0.000	3.000			Forest	
	(MPTs - MPTs 20 Nos 1 No.MPT= 100 cmt (100x269.50=Rs																					0.000	0.148	Forest Departmer	As per the	Protectio n and improve ment of	
	26,950) Rate for 1 Cub =Rs. 269.50. 10% hike on RSSR Rate	Rajahmun dry	Krishna																			0.000	0.148	t (District	operations prescribed in the FSR and as per	natural Forest by the executio	1 Year (April 2023 to March
С	CCT/Stagged Trench (1 No. ST = 10x0.5x0.5 =2.5 cmt) 2.5x303.11 = Rs 758 Rate for 1 cmt = Rs 303.11. 10% hike on RSS rate.@Rs.33342/-per																					0.000	0.000	Division, Machilipat nam)	the approved Scheme	n of soil and moisturin g conserva tion works	2024)
	Machilipatnam Total			0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0.000	3.296	5			
A.	SMC works	Rajahm undry	WLM Eluru	NII	L												1	1									
A.	SMC works	Raja hmu ndry	SF Elur u	NII	L																						
Α.	SMC works	Rajahm undry	SS,Raja hmundr y	NII	L																						
	Rajahmundry Circle To	tal				8.00			0.00)		0.00			0.00		0.00		0.00	0.00	0.00	10.20	33.686	3			

Visakhapatnam Circle

Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

		•	O													ı	New works	<u>ın no. and</u>	1111. 133.	III IGKII)						
SI No	Activities/ Sub- activities	Name of the Circle	of th sion	Location		eo- linates	Che	ck dan Nos)	-	RFI	Os (In cı	ım.)	PT/I	MPTs (I	n Nos)	c	CTs (In cur	n.)	P.tren	ches (I	n cum.)		Others		(9+12	financial +15+18+ .+24)
		Nar	Name Divis	ני	Lat	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
A.	SMC works		Visakha				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00
	Visakhapatnam Total		patnam				0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00
			Chintha																							
A.	SMC works		palli				1	5.00	5.00	25	0.20	5.00	12	0.40	4.80				0	0.00	0.00	0	0.00	0.00	38	14.44
	Chintapalli Total						1		5.00	25		5.00	12		4.80	0		0.00	0		0.00	0		0.00		14.44
			Paderu																							
A	SMC works						0	0.00	0.00	50	0.20	10.0	0	0.00	0.00	0	0.00000	0	0	0.00	0.00	0	0.00	0.00	50	10.00
	Paderu Total	IRCLE					0		0.00	50		10.0	0		0.00	0		0	0		0.00	0		0.00		10.00
A	SMC works	AM C	Anakap alli				1	5.00	5.00	0	0.00	0.00	1	5.00	5.00	0	0.00250	0	0	0.00	0.00	0	0.00	0.00	2	10.00
	Anakapalli Total	VISAKHAPATNAM CIRCLE	alli				1		5.00	0		0.00	1		5.00	0		0	0		0.00	0		0.00		10.00
Α.	SMC works	VISAK	Vizianag				1	5.00	5.00	20	0.10	2.00	0	0.00	0.00	(0 0	0	0	0	0	0	0	0		7.00
	Vizianagaram Total		aram				1		5.00	20		2.00	0		0.00	C)	0			0			0		7.00
A.	SMC works		Parvathi puram				1	5.00	5.000	10	0.200	2.000	5	0.400	2.000	0	0.00000	0.000	0	0.000	0.000	0	0.000	0.000		9.00
	Parvathipuram Total		Manyam				1		5.000	10		2.000	5		2.000	0		0.000	0		0.000	0		0.00		9.000
Α.	SMC works		Srikakul am				0	0.00	0.00	0	0.00	0.00	10	0.40	4.00				0	0.00	0.00	Ls	Ls	0.00		4.00
	Srikakulam Total:-						0		0.00	0		0.00	10		4.00	0		0.00			0.00			0.00		4.00

Visakhapatnam Circle

Soil and moisture Conserv

_				(Phy. ir	n no. a	nd Fin. R	s. in lakh)	1																1	1	Perioa
			Ma	aintenan	ce wo	rks							ı	Mainte	enance w	orks						Total		Tuesda		require
SI No	Activities/ Sub- activities	Check	dams (1	in Nos)	R	RFDs (In	Nos)	PT/I	ИРТs (In	Nos)	C	CCTs (In	Rmt)	P.tre	enches (In Rmt)	Santhi	s(Deepe Sarovar Visakhap	dam of	(29+32	inancial +35+38 +44)	estimated cost (26+46)	Imple mentin g	schedu	able	d for achievi ng
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	le	е	measur able outcom
1	2	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
Α.	SMC works	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.00				
	Visakhapatnam Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.00	0.00	<u> </u> -			
Α.	SMC works	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	14.44	-			
	Chintapalli Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00	14.44	-			
_	CMCd.r	0	0.00	0.00	0	0.00	0.00		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	10.00	-			
A	SMC works Paderu Total	0 0	0.00	0.00	0	0.00	0.00	0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	10.00	-		ive	
			0.00			0.00			0.00			0.00			0.00			0.00					ent		ground water level	
Α	SMC works	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	10.000	Department	-24	w pui	ar
	Anakapalli Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	10.000	Forest Dep	2023-24	.⊑	1 year
Α.	SMC works										0	0	0	0	0	0	0	0	0		0.00	7.000			Increase i	
	Vizianagaram Total	0		0.00				o		0.00			0			0			0		0.00	7.000				
A.	SMC works	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0	9.000				
	Parvathipuram Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	9.000				
Α.	SMC works	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	4.00	-			
	Srikakulam Total:-			0.00			0.00			0.00			0.00			0.00			0.00		0.00	4.000				

		e	ē		Ca											ľ	New works									
SI No	Activities/ Sub- activities	ne of th Circle	ame of th Division	ocation	Ge Coord	inates	Che	ck dan Nos)	-	RFI	Ds (In cı	ım.)	PT/N	1PTs (I	n Nos)	С	CTs (In cur	n.)	P.tren	ches (Iı	n cum.)		Others		(9+12	financial +15+18+ .+24)
		Nan	Nan D	Le	Lat	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	(5	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
A.	SMC works		IGZP,VS				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00
	IGZP VSP Total:-		Р				0		0.00	0		0.00	0		0.00	0		0.00			0.00			0.00		0.00
	Visakhapatnam Circle	e Total					4		20.00	105		19.00	28		15.80	0		0.000	0		0.00	0		0.00	0	54.44

SI	Activities/ Sub-	Check	Ma dams (I	nintenano n Nos)	Ī	rks RFDs (In	Nos)	PT/N	1PTs (In	Nos)	c	CTs (In I			enance w		Santhi	s(Deepei Sarovar	dam of	Total fir (29+32+	-35+38	Total estimated cost (26+46)	mentin	Imple mentio n	Measur able	achievi
No	activities	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	/isakhap Unit cost	atnam) Fin	+41+ Phy	-44) Fin	Fin	agency	schedu le		measur able
1	2	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	SMC works	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	LS	LS	5.00	0	5.00	5.00				
	IGZP VSP Total:-			0.00			0.00			0.00			0.00			0.00			5.00		5.00	5.000				
	Visakhapatnam Circle	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		5.00	0	5.00	59.44				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

(Phy.	in	no.	and	Fin.	Rs.	in	lakh)	

															B.1					(PIIY.	111 110.	. anu F	III. KS.	in lakh)		Ma	aintena	ince
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Che	ck dams	(In Nos)	R	RFDs (In	Nos)	PT	/MPTs (In Nos)		v works CCTs (In Rn	nt)	P.tre	nches (I	n Rmt)		Other of PI. Speci		(9+12+1	financial 15+18+21+ 24)		works	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
1	Tirupati (T) Division	T																										
A.	SMC works	Tirupati	Tirupati (T)	Chellur Beat	13.585763 79.592753	0	0	0	0	0	0	1	3.00	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	Musilipedu Beat	13.656142 79.657547	0	0	0	0	0	0	1	3.00	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	P.Gollapalli Beat	13.550966 79.559711	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Napier South	13.756578 79.468928	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt no. 151, Krishnapuram RF of Tirupati Range	13.756578 79.468928	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	331, Chilamathur RF, Kadur Beat	13.601463, 79.990213	0	0	0	0	0	0	1	3.000	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	331, Chilamathur RF, Kadur Beat	13.645996, 79.985673	0	0	0	0	0	0	0	0.000	0.000	0	0	0				0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	333, Kadur RF, Kadur Beat	13.608880, 79.960877	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	333, Kadur RF, Kadur Beat	13.604603, 79.963090	0	0	0	0	0	0	0	0.000	0.000				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	267, Kambakam RF, Pandur Beat	13.559054, 79.910976	0	0	0	0	0	0	1	3.000	3.000				0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	267, Kambakam RF, Pandur Beat	13.559144, 79.907671	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	260, Kambakam RF, Kamakam Beat	13.573530, 79.890852	0	0	0	0	0	0	1	3.000	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	260, Kambakam RF, Kamakam Beat	13.573530, 79.890852	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	319, Sathyavedu RF, Sathyavedu Beat	13.452294, 79.934070	0	0	0	2	0.182	0.363	0	0	0	0	0	0	0	0	0	0	0	0	2	0.363	0	0	0
		Tirupati	Tirupati (T)	316, Sathyavedu RF, Sathyavedu Beat	13.465806, 79.941621	0	0	0	0	0	0	1	3.000	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	314, Rajugunta RF, Ambakam Beat	13.436294, 79.897059	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	314, Rajugunta RF, Ambakam Beat	13.443852, 79.908499	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
	SMC works	Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.469752, 79.804898	1	6.00	6.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.000	0	0	0

																								•	(Pilly, III	no. and Fin.	KS. III Iakii
													Mai	ntenand	ce worl	<s< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>Total</th><th></th><th></th><th></th><th>Period</th></s<>							Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	RF	Ds (In N	los)	PT/	MPTs (I	n Nos)	CC	CTs (In F	Rmt)	P.tre	nches (I	n Rmt)		y Other (Pl. Spec		(29+32	l financial 2+35+38+4 L+44)	estimated cost (26+46)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2 Tirupati (T) Divisio	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1 A.	SMC works	Tirupati	Tirupati (T) Chellur Beat	13.585763 79.592753	0	0	0	0	0	3.00	0	0	0	0	0	0	0	0	0	0	3.000	6.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T) Musilipedu Beat	13.656142 79.657547	0	0	0	0	0	3.00	0	0	0	0	0	0	0	0	0	0	3.000	6.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T) P.Gollapalli Beat	13.550966 79.559711	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	Napier South	13.756578 79.468928	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	Compt no. 151, Krishnapuram RF of Tirupati Range	13.756578 79.468928	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	331, Chilamathur RF, Kadur Beat	13.601463, 79.990213	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	331, Chilamathur RF, Kadur Beat	13.645996, 79.985673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	333, Kadur RF, Kadur Beat	13.608880, 79.960877	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 month
		Tirupati	Tirupati (T	333, Kadur RF, Kadur Beat	13.604603, 79.963090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 month
		Tirupati	Tirupati (T	267, Kambakam RF, Pandur Beat	13.559054, 79.910976	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	267, Kambakam RF, Pandur Beat	13.559144, 79.907671	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	260, Kambakam RF, Kamakam Beat	13.573530, 79.890852	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 month
		Tirupati	Tirupati (T	260, Kambakam RF, Kamakam Beat	13.573530, 79.890852	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	319, Sathyavedu RF, Sathyavedu Beat 316, Sathyavedu	13.452294, 79.934070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.363	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	RF, Sathyavedu Beat	13.465806, 79.941621	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T	314, Rajugunta RF, Ambakam Beat	13.436294, 79.897059	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level Increase in	10 months
		Tirupati	Tirupati (T	314, Rajugunta RF, Ambakam Beat	13.443852, 79.908499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	ground water level	10 months
	SMC works	Tirupati	Tirupati (T	279, T.P. Puram RF, S.K. Madugu Beat	13.469752, 79.804898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	6.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months

															Nev	v works										Ma	aintena works	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Che	ck dams	(In Nos)	R	RFDs (In	Nos)	PT	T/MPTs (I	In Nos)		CCTs (In Rm	nt)	P.tre	nches (I	n Rmt)		Other of the Other		(9+12+1	financial .5+18+21+ 24)	Check	dams ((In Nos)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.463291, 79.807038	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.461902, 79.808488	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	285, T.P. Puram RF, B.Puram Beat	13.522945, 79.881230	0	0	0	0	0	0	1	3.000	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 202, Ramapuram RF, Ramapuram Beat	13.65558, 79.71244	1	6.00	6.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 249, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt. No.178, Venkatagiri RF, Mannavaram Beat	13.88101, 79.57711				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 213, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	1	2	2.00
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram	13.62012, 79.71563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	1	1.5	1.50
		Tirupati	Tirupati (T)	Adavaram Beat	13.58845, 79.69503	0	0	0	3	0.182	0.546	0	0	0	0	0	0	0	0	0	0	0	0	3	0.546	0	0	0
		Tirupati	Tirupati (T)	Beat	13.62012, 79.71563	0	0	0	3	0.182	0.546	0	0	0	0	0	0	0	0	0	0	0	0	3	0.546	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 202, Ramapuram RF, Ramapuram Beat	13.65558, 79.71244	0	0	0	2	0.182	0.364	0	0	0	0	0	0	0	0	0	0	0	0	2	0.364	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 258, Anjur RF, Katur Beat	13.70345, 79.82996	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 253, Anjur RF, Kukkambakam Beat	13.64101, 79.86903	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
	SMC works	Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.90689, 79.69053	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 256, Anjur RF, Anjur Beat	13.64778, 79.79900	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0

													Mai	ntenand	ce wor	ks							Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	RF	Ds (In N	los)	PT/	MPTs (I	n Nos)	C	CTs (In F	Rmt)	P.tre	nches (in Rmt)		y Other Pl. Spec		(29+32	l financial 2+35+38+4 L+44)	estimated cost (26+46)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.463291, 79.807038	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.461902, 79.808488	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	285, T.P. Puram RF, B.Puram Beat	13.522945, 79.881230	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Ramapuram Beat	13.65558, 79.71244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	6.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 249, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt. No.178, Venkatagiri RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2.000	2.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram	13.62012, 79.71563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1.500	1.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.546	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.546	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 202, Ramapuram RF, Ramapuram Beat	13.65558, 79.71244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.364	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Beat	13.70345, 79.82996	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 253, Anjur RF, Kukkambakam Beat	13.64101, 79.86903	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	SMC works	Tirupati	Tirupati (T)	Kasaram Beat	13.90689, 79.69053	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 256, Anjur RF, Anjur Beat	13.64778, 79.79900	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months

															Nev	v works										Ма	intena works	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Che	ck dams	(In Nos)	R	FDs (In	Nos)	PT	/MPTs (In Nos)		CCTs (In Rm	nt)	P.tre	nches (I	n Rmt)		y Other v Pl. Spec		(9+12+1	financial 15+18+21+ 24)	Check	dams (
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Tirupati	Tirupati (T)	Compt.No. 217, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 249 & 248, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 201 & 202, Ramapuram RF, Ramapuram Beat	13.66345, 79.68548	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 195, Vampalli RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 180, Venkatagiri RF, Kalavagunta Beat	13.86350, 79.50546	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 197,	13.88148, 79.71395	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 184, Gollapalli RF, Melachur Beat	13.83413, 79.50302	0	0	0	0	0	0		LS	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 258, Anjur RF, Katur Beat	13.70345, 79.82996	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 256, Anjur RF, Anjur Beat	13.64778, 79.79900	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 217, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 249, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
	SMC works	Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.80320, 79.59131	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 187, Gollapalli RF, Kuntipudi Beat	13.81227, 79.50768	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0

		Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Maintenance works Total														Total				Period			
SI No	Activities/ Sub-activities					RFDs (In Nos) PT				MPTs (I	n Nos)	CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+4 1+44)		estimated cost (26+46)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Tirupati	Tirupati (T)	Compt.No. 217, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 249 & 248, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 201 & 202, Ramapuram RF, Ramapuram Beat	13.66345, 79.68548	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 195, Vampalli RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 180, Venkatagiri RF, Kalavagunta Beat	13.86350, 79.50546	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	1	LS	0.50	0	0	0	0	0	0	0	0	0	1	0.500	0.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	1	LS	0.50	0	0	0	0	0	0	0	0	0	1	0.500	0.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem	13.58766, 79.79553	0	0	0	2	LS	1.00	0	0	0	0	0	0	0	0	0	2	1.000	1.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 184, Gollapalli RF, Melachur Beat	13.83413, 79.50302	0	0	0	5	LS	1.50	0	0	0	0	0	0	0	0	0	5	1.500	1.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 258, Anjur RF, Katur Beat	13.70345, 79.82996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 256, Anjur RF, Anjur Beat	13.64778, 79.79900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 217, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 249, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	SMC works	Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.80320, 79.59131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 187, Gollapalli RF, Kuntipudi Beat	13.81227, 79.50768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months

															New	works										Ма	intena	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Chec	ck dams (In Nos)	R	FDs (In	Nos)	PT	Γ/MPTs (in Nos)	(CCTs (In Rm	t)	P.tre	nches (I	n Rmt)		/ Other v Pl. Speci		(9+12+1	financial .5+18+21+ 24)	Check	dams ((In Nos)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Tirupati	Tirupati (T)	Compt.No. 177, Venkatagiri RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Kalavagunta Beat	13.86350, 79.50546	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 184, Gollapalli RF, Melachur Beat	13.83413, 79.50302	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Vagathur / 242	13.4666 79.751525	0	0	0	5	0.182	0.910	0	0	0	0	0	0	0	0	0	0	0	0	5	0.910	0	0	0
		Tirupati	Tirupati (T)	Narayanavanam / 374	13.46895 79.592255	0	0	0	5	0.182	0.910	0	0	0	0	0	0	0	0	0	0	0	0	5	0.910	0	0	0
		Tirupati	Tirupati (T)	Nagalapuram / 290	13.40601 79.789585	0	0	0	5	0.182	0.910	0	0	0	0	0	0	0	0	0	0	0	0	5	0.910	0	0	0
		Tirupati	Tirupati (T)	Palamangalam / 379	13.4357 79.66574	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Vadamalapeta / 365	13.51496 79.56611	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Puligundram / 293	13.33741 79.781197	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Vagathur / 242	13.46198 79.75494	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Thaduku / 367	13.4866 79.5696	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Nandanam / 298	13.34939 79.85498	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Kasipentla, Compt.No. 426	13.31340 79.13260	0	0	0	2	0.182	0.364	0	0	0	0	0	0	0	0	0	0	0	0	2	0.364	0	0	0
		Tirupati	Tirupati (T)	Nendragunta, Compt. 95	13.507142 79.159643 13.417425	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Oddepalli, Compt.436 Bhemmavaram,	79.181335 13.591164	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
	SMC works	Tirupati	Tirupati (T)	Compt. 84,85	79.211033	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Nendragunta, Compt. 96	13.505091 79.15480	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Mungilipattu Compt.92	13.549213 79.232020	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Achamma agraharam, 441	13.40783 79.183701	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Oddepalli, Compt.436	13.40635 79.17951	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0

													Maiı	ntenan	ce wor	ks							Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	RF	Ds (In N	los)	PT/	MPTs (I	n Nos)	C	CTs (In F	Rmt)	P.tre	nches (I	n Rmt)		Other Pl. Spec		(29+32	financial +35+38+4 +44)	estimated cost (26+46)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Tirupati	Tirupati (T)	Compt.No. 177, Venkatagiri RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Kalavagunta Beat	13.86350, 79.50546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 184, Gollapalli RF, Melachur Beat	13.83413, 79.50302	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Vagathur / 242	13.4666 79.751525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.910	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Narayanavanam / 374	13.46895 79.592255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.910	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Nagalapuram / 290	13.40601 79.789585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.910	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Palamangalam / 379	13.4357 79.66574	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Vadamalapeta / 365	13.51496 79.56611	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Puligundram / 293	13.33741 79.781197	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Vagathur / 242	13.46198 79.75494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Thaduku / 367	13.4866 79.5696	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Nandanam / 298	13.34939 79.85498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level Increase in	10 months
		Tirupati	Tirupati (T)	Kasipentla, Compt.No. 426	13.31340 79.13260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.364	DFO, Tirupati (T)	2023-24	ground water level Increase in	10 months
		Tirupati	Tirupati (T)	Nendragunta, Compt. 95	13.507142 79.159643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	ground water level Increase in	10 months
		Tirupati	Tirupati (T)	Oddepalli, Compt.436	13.417425 79.181335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	ground water level Increase in	10 months
	SMC works	Tirupati	Tirupati (T)	Bhemmavaram, Compt. 84,85	13.591164 79.211033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	ground water level Increase in	10 months
		Tirupati	Tirupati (T)	Nendragunta, Compt. 96	13.505091 79.15480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	ground water level Increase in	10 months
		Tirupati	Tirupati (T)	Mungilipattu Compt.92	13.549213 79.232020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	ground water level Increase in	10 months
		Tirupati	Tirupati (T)	Achamma agraharam, 441	13.40783 79.183701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	ground water level Increase in	10 months
		Tirupati	Tirupati (T)	Oddepalli, Compt.436	13.40635 79.17951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	ground water level	10 months

															New	works										Ma	intena work	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Chec	ck dams (In Nos)	RI	FDs (In	Nos)	PT	/MPTs (In Nos)	(CCTs (In Rm	nt)	P.tre	nches (1	n Rmt)		y Other w Pl. Speci		(9+12+1	financial 5+18+21+ 24)	Check	dams ((In Nos)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Tirupati	Tirupati (T)	Dornakambala, 423	13.55872 79.29423	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Thondawada, Compt.111	13.56411 79.33927	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Anupalli, Compt.440	13.42233 79.25326	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Bheemavaram, Compt.89,109	13.605025 79.231443	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.27	13.826944 79.129994	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.28	13.826627 79.131045				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Talakona North	13.84086 79.15294	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.27	13.840182 79.143423	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Devarakonda Beat, Compt.42	13.69835 79.20728	0	0	0	0	0	0	0	LS	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Devarakonda Beat, Compt.42	13.69800 79.20402	0	0	0	0	0	0	0	LS	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Nagapatla West Beat, Compt.52	13.642700 79.26588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	1	3	3.000
	Tirupai (T) Divi. Total:					2		12.000	27		4.913	7		21.000	0		0.000	0		0.000	0		0.000	36	37.913	3		6.500

													Mai	ntenanc	e work	(S							Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	RF	Ds (In N	los)	PT/	MPTs (I	n Nos)	CC	CTs (In I	Rmt)	P.trei	nches (1	n Rmt)		Other Pl. Spec		(29+32	I financial 2+35+38+4 L+44)	estimated	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Tirupati	Tirupati (T)	Dornakambala, 423	13.55872 79.29423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Thondawada, Compt.111	13.56411 79.33927	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Anupalli, Compt.440	13.42233 79.25326	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Bheemavaram, Compt.89,109	13.605025 79.231443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.27	13.826944 79.129994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Comp.28	13.826627 79.131045	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.29	13.84086 79.15294	0	0	0	2	LS	1.00	0	0	0	0	0	0	0	0	0	2	1.000	1.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.27	13.840182 79.143423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Devarakonda Beat, Compt.42	13.69835 79.20728	0	0	0	1	LS	0.50	0	0	0	0	0	0	0	0	0	1	0.500	0.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Devarakonda Beat, Compt.42	13.69800 79.20402	0	0	0	1	LS	0.50	0	0	0	0	0	0	0	0	0	1	0.500	0.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Nagapatla West Beat, Compt.52	13.642700 79.26588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	Tirupai (T) Divi. Total:					0		0.000	13		14.500	0		0.000	0		0.000	0		0.000	16	21.000	58.913				

															New	works										Ma	aintena works	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Ched	ck dams	(In Nos)	R	FDs (In	Nos)	PT	/MPTs (In Nos)		CCTs (In Rn	nt)	P.tre	nches (n Rmt)		Other v		(9+12+	financial 15+18+21+ 24)	Check	k dams (In Nos)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1 2	2 Annamayya (T) Divi	3 ision	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
A.	SMC works	Tirupati	Annamayy a (T)	Talapula of Piler Range					2	0.182	0.363	4	1.000	4.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	6	4.363			0
				Vagalla of Piler Range		0	0.00	0.000	2	0.182	0.363	4	1.000	4.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	6	4.363			0
				Marella of Piler Range		0	0.00	0.000	2	0.182	0.363	4	1.000	4.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	6	4.363			0
				Mellacheruvu of Piler Range					2	0.182	0.363	4	1.000	4.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	6	4.363			0
				Ellutla, Ellutla, of Madanapalli Range	13.85833 78.61957				0	0	0.000			0.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Vepurikota, Bathalapuram, 8 of Madanapalli Range	13.72122 78.28621	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Nadimicharla, Urakonda, 70 of Madanapalli Range	13.86311 78.72897	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Kotala, T. Sadukonda, 66 of Madanapalli Range	13.90459 78.48327	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Kalikiri, Guttapalem, 49 of Madanapalli Range	13.59317 78.76486	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Marripadu, Gundluru, 54 of Madanapalli Range	13.75516 78.760175				0	0	0.000	0	0	0.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86040 78.49011	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86035 78.49015	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86713 78.49351	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Tharigonda, Tharigonda, 35 of Madanapalli Range	13.669424 78.605400				0	0	0.000	0	0	0.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Penchupadu, Penhupadu, 26 & 27 of Madanapalli Range	13.47387 78.47760	1	3	3.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	1	3.000			0

													Mair	ntenand	e work	(S							Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	RF	Ds (In N	Nos)	PT/	MPTs (I	n Nos)	CC	CTs (In R	lmt)	P.trer	nches (I	n Rmt)		y Other ((29+32	I financial 2+35+38+4 L+44)	estimated cost (26+46)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
2	Annamayya (T) Divi	sion T																								Increase in	
A.	SMC works	Tirupati	Annamayy a (T)	Talapula of Piler Range				0			0			0			0			0		0.000	4.363	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Vagalla of Piler Range				0			0			0			0			0		0.000	4.363	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Marella of Piler Range				0			0			0			0			0		0.000	4.363	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Mellacheruvu of Piler Range				0			0			0			0			0		0.000	4.363	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Ellutla, Ellutla, of Madanapalli Range	13.85833 78.61957			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Vepurikota, Bathalapuram, 8 of Madanapalli Range	13.72122 78.28621			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Nadimicharla, Urakonda, 70 of Madanapalli Range	13.86311 78.72897			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Kotala, T. Sadukonda, 66 of Madanapalli Range	13.90459 78.48327			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Kalikiri, Guttapalem, 49 of Madanapalli Range	13.59317 78.76486			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Marripadu, Gundluru, 54 of Madanapalli Range	13.75516 78.760175			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86040 78.49011			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86035 78.49015			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86713 78.49351			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Tharigonda, Tharigonda, 35 of Madanapalli Range	13.669424 78.605400			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Penchupadu, Penhupadu, 26 & 27 of Madanapalli Range	13.47387 78.47760			0			0			0			0			0		0.000	3.000	DFO Annamayya	2023-24	Increase in ground water level	10 months

															New	works										Ма	intena works	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Chec	ck dams	(In Nos)	RI	FDs (In	Nos)	PT	/MPTs (I	In Nos)	(CCTs (In Rm	nt)	P.trei	nches (I	in Rmt)		Other v		(9+12+1	financial 5+18+21+ 24)	Check	dams ((In Nos)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Α.	SMC works			Rayachoty Range, Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 of Korthimadugu Beat.	14.260535 78.6792081 4.24343 78.76696				3	0.250	0.750	1	0.600	0.600	0	0.00076	0.000	0	0	0.000	0	0	0.000	4	1.350			0
				Dayyalakunta Narava & Namalakunta Narava	14.07625, 78.85164	0	0	0.000	0	0	0.000	2	1.00	2.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	2	2.000			0
				Near Pump House				0.000	0	0	0.000	2	1.00	2.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	2	2.000			0
				Balapalli East Beat		0	0.00	0.00	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Chiyyavaaarm		0	0.00	0.00	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				K.V.Bhavi North Beat		0	0.00	0.00	0	0	0.000	2	1.00	1.00		0	0.000	0	0	0.000	0	0	0.000	2	1.000			0
				Desettipalli Beat comp no. 1117	13.893944 79.314347	0	0.00	0.00	5	0.182	0.908	4	0.50	2.000	0	0	0.000	0	0	0.000	0	0	0.000	9	2.908			0
				Gunjana South Beat Comp No.	13.847590 79.340750	1	3.00	3.00	5	0.182	0.908	4	0.50	2.000	0	0	0.000	0	0	0.000	0	0	0.000	10	5.908			0
				Balapalli West Beat Comp No. 1169	13.818969 79.398125				0	0	0		0.50		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Kangimadugu Beat Comp No. 1205	13.781377 79.362799				0	0	0		0.50		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000			0
	nnamayya (T) otal:					2		6.000	21		4.017	31		25.600	0		0.000	0		0.000			0.000	54	35.617			0
т	irupati CircleTotal:					4		18.000	48		8.930	38		46.600	0		0.000	0		0.000	0		0.000	90	73.530	3		6.500

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

													Mair	ntenanc	e work	(S							Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	RF	Ds (In N	los)	PT/	MPTs (In	n Nos)	CC	CTs (In R	mt)	P.trer	nches (I	n Rmt)		y Other (Pl. Spec		(29+3)	l financial 2+35+38+4 1+44)	estimated cost (26+46)	Implementin g agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	SMC works			Rayachoty Range, Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 of Korthimadugu Beat.	14.260535 78.6792081 4.24343 78.76696			0			0			0			0			0		0.000	1.350	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Dayyalakunta Narava & Namalakunta Narava	14.07625, 78.85164			0			0			0			0			0		0.000	2.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Near Pump House				0			0			0			0			0		0.000	2.000	DFO Annamayya DFO	2023-24	Increase in around water	10 months
				Balapalli East Beat				0			0			0			0			0		0.000	0.000	Annamayya	2023-24	Increase in around water	10 months
				Chiyyavaaarm				0			0			0			0			0		0.000	0.000	DFO Annamavva	2023-24	Increase in around water	10 months
				K.V.Bhavi North Beat				0			0			0			0			0		0.000	1.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Desettipalli Beat comp no. 1117	13.893944 79.314347			0			0			0			0			0		0.000	2.908	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Gunjana South Beat Comp No. 1193	13.847590 79.340750			0			0			0			0			0		0.000	5.908	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Balapalli West Beat Comp No. 1169	13.818969 79.398125			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Kangimadugu Beat Comp No. 1205	13.781377 79.362799			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
	Annamayya (T) Total:							0			0			0			0			0		0.000	35.617				
	Tirupati CircleTotal:					0		0.000	13		14.500	0		0.000	0		0.000	0		0.000	16	21.000	94.530				

Anne	xure III(g): Soil and	d moistur	e Conservation wo	rks in the fore	st : CA	F Rules,	2018 - 5((2) (g)												(Phy. i	n no. an	d Fin. Rs	s. in lakh	1)
	Activities/	Name of	Name of	Location (RF, Comp	Geo-	Cho	ck dams ((In Noc)	1 6	RFDs (In	Noc)	1	PT (In N	oc)	New v	vorks CTs (In	Pmt\	D Tro	anches (In Rmt)	1	Others		Tota	l financial
SI No		the circle	the	no.)	coordinates		Unit	`		Unit		51	Unit	<u> </u>		Unit	<u> </u>		Unit		- DI	Unit			
	activities	_	division		_	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1				Gummadapuram Beat / Nandikotkur/ Compt. 828	15.99836 78.44754	1	5.000	5.000				1	1.000	1.000										2	6.000
				Sivapuram Beat / Nandikotkur/ Compt. 798	15.99706 78.51893							1	1.000	1.000										1	1.000
		lam	L	Guvvala Kuntla Beat / Nandikotkur/ Compt. 827	16.00639 78.45564	0	0.000	0.000				0	0.000	0.000										0	0.000
3	SMC works	FDPT Srisailam	Atmakur	Indireswaram (E) / Nandikotkur RF/ Compt no. 834	15.94509 78.63713							2	1.000	2.000										2	2.000
		FDF		Velgode (South) / Velgode RF / C.No.664	15.73154 78.66518							1	1.000	1.000										1	1.000
4				P.A.Puram (South) / Nandyal RF / C.No. 709	15.81091 78.67775	0	0.000	0.000				1	1.000	1.000										1	1.000
5				P.A.Puram (North) / Nandyal RF / C.No. 703	15.83021 78.69131	1	5.000	5.000				1	1.000	1.000										2	6.000
				Atmakur Divis	ion Total	2		10.000				7		7.000	0		0.000								17.000
A.	SMC works (New Works)																								
	1. Checkdam s	FDPT, Srisailam	Marapur	Magutur Beat : Cumbum RF, 1. Katamraju Old Rastha, Compt no.259 2. Chinthala Sela, Compt No.260 Gundamcheria	1. 15.737131 79.085893 2. 15.725643 79.065993	1	5.500	5.500																1	5.500
				Gundamcherla Beat: 1. Munagamanu revu-I, ENB-IV, Compt No.292 2. Mutlaguntla area, ENB-IV, Compt No. 292	1. 15.78319 79.10023 2.15.78426 79.104518	1	5.500	5.500																1	5.500

Anne	exure III(g): Soil and	d moistur	e Conservation wo	ı																					(1	Phy. in no.	and Fin. I	Rs. in lakh
	Activities/		Name of				1aintena											ance wo							Total	Impleme	Impleme	Measura	Period
SI No	Cub-	Name of	the	Location (RF, Comp	Chec		(In Nos) R	FDs (In	Nos)	PT/	/MPTs (I	n Nos)	C	CTs (In	Rmt)	P.tre		In Rmt))	Othe	rs	Tota	I financia	estimated	nting	ntion	ble	required
	activities	the circle	division	no.)	Phy	COSL	Fin	Phy	COSC	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule	outcome	for achieving
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1				Gummadapuram Beat / Nandikotkur/ Compt. 828																					6.000				
				Sivapuram Beat / Nandikotkur/ Compt. 798																					1.000				
		am		Guvvala Kuntla Beat / Nandikotkur/ Compt. 827																					0.000			_	
3	SMC works	T Srisailam	nał	Indireswaram (E) / Nandikotkur RF/ Compt no. 834																					2.000	APFD	2023-24	Increase in ground	1 Year
		FDPT	,	Velgode (South) / Velgode RF / C.No.664																					1.000			water level	
4				P.A.Puram (South) / Nandyal RF / C.No. 709																					1.000				
5				P.A.Puram (North) / Nandyal RF / C.No. 703																					6.000				
				Atmakur Divis	5																				17.000				
A.	SMC works (New Works)																												
	1. Checkdam s	FDPT, Srisailam	Marapur	Magutur Beat : Cumbum RF, 1. Katamraju Old Rastha, Compt no.259 2. Chinthala Sela, Compt No.260 Gundamcherla																				0.000	5.500	APFD	2023-24	To control Soil Erosion	1 year
				Gundamcherla Beat: 1. Munagamanu revu-I, ENB-IV, Compt No.292 2. Mutlaguntla area, ENB-IV, Compt No. 292																				0.000	5.500				

	A -11 -111 /		No C												New w	vorks									
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Geo-	Chec	ck dams	(In Nos)	F	RFDs (In	Nos)		PT (In N	os)	CC	Ts (In	Rmt)	P.Tre		In Rmt)		Others	5	Total	financial
J. 140	activities	the circle	division	no.)	coordinates	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin
1	2	3	4	5	6	7	cost 8	9	10	cost 11	12	13	cost 14	15	16	cost 17	18	19	cost 20	21	22	cost	24	25	26
			-		0		0	9	10	11	12	13	14	13	10	1/	10	19	20	21			24	23	20
				1) Thummalabailu Beat:- Yerraneellagundam (Comp No:70),	15.954097, 78.91526	1	5.500	5.500																1	5.500
				2) Yadavalli Beat:- Dandukurava Beat (comp No: 64)	15.91301,78. 96269	1	5.500	5.500																1	5.500
				Datuvagu, Compt.No. 127, Kolukula Beat	15.95550 79.18173																			0	0.000
				Doravaribavi Vagu, Compt. No.237,	16.28037 79.54588 16.29536 79.53929																			0	0.000
				Chinthamanubodu Vagu, Compt. No.211, Pullalacheruvu Beat	16.199949 79.43267																			0	0.000
				lBeat	16.11432 79.27963																			0	0.000
				Mangalaguntha vagu, Compt. No.183, Mallapalem Beat	16.17054 79.30887																			0	0.000
				Basavadevunikonda , Compt. No.154, V.B.Puram Beat	16.10738 79.26791																			0	0.000
				G.V.Palli Beat, Oddimanu saarava, kanugulasela vagu,	16.05886, 79.14440 16.05679, 79.13723																			0	0.000
					16.09733, 79.12468																			0	0.000
				Guttalchenu Beat (Madalamada Kaluva)	16.164939, 79.050962																			0	0.000

		1	l	<u> </u>		М	aintena	nce w	orks							М	laintena	ance wo	rks						Total	I			Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec	k dams	(In Nos)) RI	FDs (In	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In I		P.tre	nches (In Rmt)		Othe	rs	Tota	l financial		Impleme nting	Impleme N ntion	1easura ble	required
31 110	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agency	schedule o		for
1	2	3	4	5	27		29		31	32	33	cost 34	35	36		38			41	42	cost 43	44	45	46	47	48	49	50	achieving 51
				1) Thummalabailu Beat:- Yerraneellagundam (Comp No:70),																				0.000	5.500				
				2) Yadavalli Beat: Dandukurava Beat (comp No: 64)																				0.000	5.500				
				Datuvagu, Compt.No. 127, Kolukula Beat																				0.000	0.000				
				Adda Vagu, Compt. No.237, Akkapalem Beat Doravaribavi Vagu, Compt. No.237, Akkapalem Beat (any one as per field condition)																				0.000	0.000				
				Chinthamanubodu Vagu, Compt. No.211, Pullalacheruvu Beat																				0.000	0.000				
				Rallavagu, Compt. No.168, Komarolu Beat																				0.000	0.000				
				Mangalaguntha vagu, Compt. No.183, Mallapalem Beat																				0.000	0.000				
				Basavadevunikonda , Compt. No.154, V.B.Puram Beat																				0.000	0.000				
				G.V.Palli Beat, Oddimanu saarava, kanugulasela vagu,																				0.000	0.000				
				Burugundala Beat - Peddamma vagu																				0.000	0.000				
				Guttalchenu Beat (Madalamada Kaluva)																				0.000	0.000				

															New w	vorks									
CLNa	Activities/	Name of	Name of	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	F	RFDs (In	Nos)		PT (In N	os)		CTs (In	Rmt)	P.Tre	nches (In Rmt)		Others	5	Total	l financial
SI No	Sub- activities	the circle	the division	no.)	coordinates	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin
4		3		5		7	cost	9	-	cost		,	cost			cost		-	cost			cost			
1	2	3	4	Nekkanti Beat	6	/	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				(Peddavagu) comp	16.06918, 78.955991																			0	0.000
				(Apkiloti vogu)	16.107665, 79.008154																			0	0.000
					16.30792 79.26857 16.35935 79.26122 16.35395 79.26140 16.57054 79.35854																			0	0.000
				Magutur Beat : 1.Lothukunta Vagu, Compt No.259				0																0	0.000
				Thummalabailu Beat: - Near Eco- Tourism (Comp No:93) Thummalabailu	15.9866 ,78.9338			0																	0.000
				Beat :- Eco- Tourism Back Side (Comp No: 93),	15.97771,78. 933991 & 15938591,78. 934203			0																	0.000
				Chilakacherla Beat :- Cheekateegalakunt	15.865785,78 .98352 & 15.866098,78 .96753			0																	0.000
				Check Dams Sub Total >>		4		22.000			0.000			0.000			0.000			0.000			0.000		22.000
	2. RFD's			1. Marla Sela Vagu, Cumbum RF,	1. 15.726163 79.065557 15.726564 79.065204				5	0.200	1.000													5	1.000

	A -11 11 /		No C			M	laintenar	nce w	orks							М	laintena	ance wo	rks						Total	T I	T	M	Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec	k dams			FDs (In	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In I			nches (In Rmt)		Othe	rs	Tota	l financial	estimated	Impleme nting	Impleme ntion	Measura ble	required
51 140	activities	the circle	division	no.)	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agency	schedule		for
1	2	3	4	5	27	cost 28	29	30	cost 31	32	33	cost 34	35	36	cost 37	38	39	cost 40	41	42	cost 43	44	45	46	47	48	49	50	achieving 51
				Nekkanti Beat					01		- 55	<u> </u>	- 55	- 50	0,	30	0,0											50	
				(Peddavagu) comp																									
				No.371																				0.000	0.000				
				(Nekkanti to Palutla																									
				Road) Nekkanti Beat													+												
				(Ankileti vagu)	2	1.000	2.000																	2.000	2.000				
				comp No.371																									
				1) Anjaneya swamy																									
				gudi																									
				2) Bangarumatta -																									
				2nos - Paluku Oddu																				0.000	0.000				
				Gate , Puli board																									
				Chowdamma gudi																									
								1												1									
				Magutur Beat :																									
				1.Lothukunta Vagu, Compt No.259	1	2.00	2.000																1	2.000	2.000				
				Compt No.239																									
				Thummalabailu				1									+												
				Beat :- Near Eco-																									
				Tourism (Comp	1	1.500	1.500																1	1.500	1.500				
				No:93) Thummalabailu																									
				Beat :- Eco-																									
				Tourism Back Side																									
				(Comp No: 93),	2	2.000	4.000																2	4.000	4.000				
				Chamajalu																									
				Checkdam (Comp																									
				No:76)				 																					
				Chilakacherla																									
				Beat :-																									
				Cheekateegalakunt a (comp No:52),	2	1.500	3.000																2	3.000	3.000				
				Jinkala Kunta (
				Comp No:52)																									
				Check Dams Sub			45																-	45.55					
				Total >>	2		12.500			0.000			0.000			0.000	'		0.000			0.000	0	12.500	34.500				
				Magutur Beat :																									
	2. RFD's			1. Marla Sela Vagu,																				0.000	1.000				
	2. NI D 3			Cumbum RF,																				0.000	1.000				
				Compt No.260																									

			N. 6												New w	vorks									1
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	F	RFDs (In	Nos)		PT (In No	os)		CTs (In	Rmt)	P.Tre	enches (In Rmt)		Others		Total	financial
51 110	activities	the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				2. Ullegulasela, CumbumRF, Compt No.275	1. 15.776941 78.989051 2. 15.776980 78.988953				5	0.200	1.000													5	1.000
				No.315 2. Eeragadisela vagu, ENB-III, compt No.315	1. 15.84490 79.09175 2. 15.84413 79.09235 3. 15.83117 79.10290				5	0.200	1.000													5	1.000
				Beat: 1. Errabadi vagu, ENB-IV, Compt No.293 2. Mutlaguntla vagu, ENB-IV,	1. 15.78591 79.090532 2. 15.788224 79.101962 3. 15.78301 79.09458				5	0.200	1.000													5	1.000
				1) Chilakacherla Beat - Chaligundala Sela,	15.87085,79. 04571 15.86732,78. 95401				5	0.200	1.000													5	1.000
				(15NOS)KFD	1.15.8215, 78.91215 2.15.50017, 78.55388				5	0.200	1.000													5	1.000

					1	М	laintena	nce w	orks		1					М	laintena	ance wo	orks						Total	I		Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec	k dams	(In Nos) R	FDs (In	Nos)	PT/	/MPTs (I	n Nos)	C	CTs (In		P.tre	nches (In Rmt)		Othe	rs	Tota	l financial		Impleme nting	Impleme Measur ntion ble	required
31 110	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agency	schedule outcom	for
1	2	3	4	5		28	29		cost 31	32	33	cost 34	35	36	cost 37		39	cost 40		42	cost 43	44	45	46	47	48	49 50	achieving 51
_				Bommilingam	/	20	23	50	31	32	33	31	33	50	37	30	33	-10	71	72	73		73	70	77	70	49 30	31
				Beat:																								
				1. Gundampaya																								
				Vagu, Cumbum RF,	4																							
				Compt No.274																				0.000	1.000			
				2. Ullegulasela,																								
				CumbumRF, Compt																								
				No.275																								
				кагапитпага веат																								
				:																								
				1. Gandibodu Vagu,																								
				ENB-III, Compt																								
				No.315																								
				Eeragadisela vagu, ENB-III,																				0.000	1.000			
				compt No.315																								
				3. Cherukupalli																								
				kunta area,																								
				Cumbum RF,																								
				Gundamcheria																-								
				Beat :																								
				1. Errabadi vagu,																								
				ENB-IV, Compt																								
				No.293																								
				2. Mutlaguntla																				0.000	1.000			
				vagu, ENB-IV,																								
				Comp No.293																								
				3. Gantoni vaagu,																								
				ENB-IV, Compt																								
				1) Chilakacherla																								
				Beat -																				0.000	1.000			
				Chaligundala Sela ,																				0.000	1.000			
				Nellikuruva Area																								
				RFD - Y.C.Palli																								
				Beat, Cumbum RF																								
				1.Peddamotham																								
				vagu Compt.No.43																								
				(15Nos)RFD																				0.000	1.000			
				2.Yerrabarakavagu																								
				Compt.No.45 (15Nos)																								
				(121402)																								

		I	l		1	l									New w	iorks									
	Activities/	Name of	Name of	Location (RF, Comp	Geo-	Chec	ck dams (In Nos)	F	RFDs (In	Nos)		PT (In N	os)		Ts (In	Rmt)	P.Tre	enches (In Rmt)		Others		Total	financial
SI No	Sub- activities	the circle	the division	no.)	coordinates	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin
						PHY	cost			cost			cost			cost			cost			cost		-	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Palutla Beat - comp - 367 - Gundla	.101716																				
				sela, selamvani	16.163355,																				
				penta,	79.097388				5	0.200	1.000													5	1.000
				Nemmikalayal	16.151067,																				
				devudu Regumanupent	79.026547																				
					16 107001 70																				
				Beat -	16.127301,79																				
				Motumanurevu	.119296				5	0.200	1.000													5	1.000
				vagu, Bandella Kaluva, Peyyala	16.114707, 79.120398																				
				handa	79.120390																				
				Nekkanti Beat (16.107665,																				
				Ankileti vagu)	79.008154				5	0.200	1.000													5	1.000
				comp No.371	73.000134																				
				RFDs Sub Total				0.000	45		9.000			0.000			0.000			0.000			0.000	45	9.000
				>> Naguiavaram																					
				Beat:																					
				1. Saraswathi Paya,																					
				ENB-IV, Compt No.284	1. 15.68900																				
				2. Chinna	79.10154																				
				Saraswathi Paya,	2. 15.685619																				
	3.			ENB-IV,	79.095233																				
	PT/MPTs			Compt No.284	3. 15.694297							1	1.000	1.000										1	1.000
				3. Chenchuvani	79.065151																				
				Banda, ENB-III,	4. 15.692617																				
				Compt No.280	79.062029																				
				4. Pedda																					
				Chenchuvani																					
				Banda, ENB-III,																					
ı																									
				Bommilingam																					
				Beat : 1. Petcherla Paya																					
				Rastha, Cumbum																					
				RF, Compt No.276	1. 15.78267																				
				2. Gundamraju	78.982645																				
				paya, Cumbum RF,	2. 15.778105																				
				Compt. No. 275	78.987280									0.000										0	0.000
				3. Chinna	3. 15.777211 78.988756																				
				Gundampaya,	4. 15.774672																				
				Cumbum RF,	78.987687																				
				Compt No.275	. 3.33, 00,																				
i				4. Dubba Thoka																					
				Rastaha, Cumbum																					
				RF, Compt No.275																					
	1	1			I .	ı	i l		1	1	l	1	1	1	1	1	1	1	ı	l	1	1	ı		

						M	laintena	nce w	orks		1					М	aintena	ance wo	orks						Total		I I		Period
CL N.	Activities/	Name of	Name of	Location (RF, Comp	Chec				FDs (Ir	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In				In Rmt)		Othe	rs	Tota	l financial	estimated	Impleme			required
SI No	Sub- activities	the circle	the division	no.)	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	nting agency	ntion schedule	ble outcome	for
1	2	3	4	5	27		29	30		32	33	34	35	36	37	38	39	40	41	42		44	45	46	47	48	49	50	achieving 51
_	_			Palutla Beat - comp					32		- 55	<u> </u>	- 55	50	Ű,		33		i	1					.,				
				- 367 - Gundla																									
				sela, selamvani																				0.000	1.000				
				penta,																				0.000	1.000				
				Nemmikalayal																									
				devudu Regumanupent																									
				Beat -																									
				Motumanurevu																				0.000	1.000				
				vagu, Bandella																				0.000	1.000				
				Kaluva, Peyyala																									
				handa Nekkanti Beat (1									
				Ankileti vagu) `																				0.000	1.000				
				comp No.371																									
				RFDs Sub Total			0.000			0.000			0.000			0.000)		0.000			0.000		0.000	9.000				
				>> Naguiavaram																									
				Beat:																									
				1. Saraswathi Paya,																									
				ENB-IV, Compt No.284																									
				2. Chinna																									
				Saraswathi Paya,																									
	3.			ENB-IV,																				0.000	1.000				
	PT/MPTs			Compt No.284																				0.000	1.000				
				Chenchuvani																									
				Banda, ENB-III,																									
				Compt No.280 4. Pedda																									
				Chenchuvani																									
				Banda, ENB-III,																									
				Compt No 200																	1								
				Bommilingam																									
				Beat :																									
				 Petcherla Paya 																									
				Rastha, Cumbum																									
				RF, Compt No.276																									
				2. Gundamraju paya, Cumbum RF,																									
				Compt. No. 275																				0.000	0.000				
				3. Chinna																				0.000	0.000				
				Gundampaya,																									
				Cumbum RF,																									
				Compt No.275																									
				4. Dubba Thoka																									
				Rastaha, Cumbum																									
				RF, Compt No.275																									
		I	1		1	1 1		1	1	1	1	l	l	1	1	1			1				1	1	1	1	1		l

	Activities/		Name of												New w	orks									
SI No	Sub-	Name of	Name of the	Location (RF, Comp		Chec	k dams	(In Nos)	F	RFDs (In	Nos)		PT (In No	os)	CC	Ts (In	Rmt)	P.Tre	nches (In Rmt)		Others		Total	financial
	activities	the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Donakonda Beat: 1. Chowtipeda area, ENB-II, Compt No.251 2. Pedda Chowtipeda Rastha, ENB-II, Compt No.251 3. Chinna Chowtipeda Rastha, ENB-II, Compt No.251 4. Chowtipeda Varava, ENB-II, Compt No.251	1. 15.674321 79.058990 2. 15.673760 79.059635 3. 15.670779 79.061366 4. 15.671009 79.059270							1	1.000	1.000										1	1.000
				Gundamcherla Beat: Gundu kunta, ENB- IV, Compt No.292	15.77647 79.09391									0.000										0	0.000
				Gundamcherla Beat: 1. Mundlaguntla area, ENB-IV, Compt NO.293 2. Tuvvabodu area, ENB-IV, Compt No.293 3. Tuvvabodu kunta, ENB-IV, Compt NO.293	1. 15.79055 79.09391 2. 15.79098 79.091725 3. 15.790903 79.090948									0.000										0	0.000
				Magutur Beat: 1. Lothukunta, Cumbum RF, Compt No.260 2. Marrikunta, Cumbum RF,Compt No.263 3. Yerrakunta, ENB- II, Compt No.262	1. 15.736558 79.065055 2. 15.715341 79.033907 3. 15.692023 79.018029									0.000										0	0.000
				Kalanuthala Beat: 1. Cherukupalli kunta, Cumbum RF, Compt No.322 2. Ankamma kunta, ENB-III, compt No.315	2. 15.83235									0.000										0	0.000

	A/		Name of			M	laintena	nce w	orks							М	lainten	ance wo	rks						Total	Tla	Tanadama	Manageman	Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec	k dams			FDs (In	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In			nches (In Rmt)		Other	s	Tota	financial		Impleme nting	Impleme ntion	ble	required
5. 140	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule		for achieving
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39		41	42		44	45	46	47	48	49	50	51
	-			Donakonda Beat: 1. Chowtipeda area, ENB-II, Compt No.251 2. Pedda Chowtipeda Rastha, ENB-II, Compt No.251 3. Chinna Chowtipeda Rastha, ENB-II, Compt																				0.000	1.000				
				No.251 4. Chowtipeda Varava, ENB-II, Compt No.251																									
				Gundamcherla Beat : Gundu kunta, ENB- IV, Compt No.292 Gundamcherla																				0.000	0.000				
				Beat: 1. Mundlaguntla area, ENB-IV, Compt NO.293 2. Tuvvabodu area, ENB-IV, Compt No.293 3. Tuvvabodu kunta, ENB-IV, Compt NO.293																				0.000	0.000				
				Magutur Beat: 1. Lothukunta, Cumbum RF, Compt No.260 2. Marrikunta, Cumbum RF,Compt No.263 3. Yerrakunta, ENB- II, Compt No.262							3	0.20	0.600										3	0.600	0.600				
				Kalanuthala Beat: 1. Cherukupalli kunta, Cumbum RF, Compt No.322 2. Ankamma kunta, ENB-III, compt No.315							2	0.20	0.400										2	0.400	0.400				

	Activities/		Name of		_										New w						1				
SI No	Cub	Name or	+h o	Location (RF, Comp		Chec		(In Nos)	F	RFDs (In	Nos)		PT (In No	os)	CC	Ts (In	Rmt)	P.Tre	enches (In Rmt)		Others		Total	financial
51 110	activities	the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				2. Budida Kunta, ENB-IV, Compt No.292 3. Errabadi kunta, ENB-IV, Compt No.292 4. Sunkarasani Kunta, ENB-IV, Compt No.292	79.109295 2. 15.778927 79.081466 3. 15.78822 79.102508 4. 15.777692 79.095288									0.000										0	0.000
				Gottipadiya Beat: 1. Pallareddy Kunta, ENB-IV, Compt NO.300 2. Savva kunta, ENB-IV, Compt No.299 3. Platla kunta, ENB IV Compt No 300 Yadavalli Beat -	1. 15.74777 79.082437 2. 15.740062 79.10997 3. 15.758412									0.000										0	0.000
				Chenchu Kunta	15.90857,78.95 290																			0	0.000

	Activities/		Name of				1aintena:											ance wo							Total	Impleme	Impleme	Measura	Period
SI No	Cb	Name of	Ala a	Location (RF, Comp	Chec	ck dams	(In Nos)	R	FDs (In	Nos)	PT/	MPTs (Iı	n Nos)	CC	CTs (In F	Rmt)	P.tre	nches (In Rmt)		Other	S	Tota	financial	estimated	nting	ntion	ble	required
31 140	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule		for achieving
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Gundamcherla Beat: 1. Gopireddy junkula Kunta, ENB- IV, Compt No.292 2. Budida Kunta, ENB-IV, Compt No.292 3. Errabadi kunta, ENB-IV, Compt No.292 4. Sunkarasani Kunta, ENB-IV,							4	0.200	0.800										4	0.800	0.800				
				Compt No.292 Gottipadiya Beat: 1. Pallareddy Kunta, ENB-IV, Compt No.300 2. Savva kunta, ENB-IV, Compt No.299 3. Platla kunta, ENB-IV Compt No.300 Yadavalli Beat - Chenchu Kunta area (Comp NO: 64)							3	0.200	0.600										3	0.600	0.600				

		1			1										New w	ınrks									
CLNI	Activities/	Name of	Name of	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	R	RFDs (In	Nos)		PT (In No	os)		Ts (In	Rmt)	P.Tre	nches (In Rmt)		Others	;	Total	financial
SI No	Sub- activities	the circle	the division	no.)	coordinates	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin
1		2		E	6	,	cost		_	cost		,	cost			cost			cost			cost		,	
1	2	3		6.Uppujadalu Cumbum RF Compt.No.41 8.Pathapenta Cumbum RF Compt.No.42 P.MANTHANALA BEAT Markapur RF 1. Yerrakunta COmpt.No.24 P.MALLAGUNTLA BEAT Cumbum RF 1.Guntikrindi Area Compt.No.40 2. Kurapenta Compt.No.38	78.88234 2)15.80828, 78.88096 3)15.80292, 78.87345 4)15.80065, 78.87167 5)15.79415, 78.87097 6)15.79837, 78.87903 7)15.79555, 78.88282 8)15.80277, 78.88282 P.Manthanala	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	0	0.000
				Garnepenta Rasta, Compt. No.155, V.B.Puram Beat	16.08366 79.24015																			0	0.000
				Billagondi Rasta, Compt. No.154, V.B.Puram Beat	16.08794 79.26266																			0	0.000
				Siddulavagu Area, Compt. No.188, Mallapalem Beat	16.15999 79.35670																			0	0.000
				Kasaramchelu, Compt. No.187, Mallapalem Beat	16.17717 79.35903																			0	0.000
				Korindala Konda area, Compt. No.175, Komarolu Beat	16.07737 79.30885																			0	0.000
				Utlasangam Rasta, Compt. No.178, Naidupalem Beat	16.07202 79.44377																			0	0.000

	A -11 111 /		N		l	1	1ainten	ance w	orks							M	1ainten	ance wo	rks						Total	T I	T	Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec				RFDs (In	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In				In Rmt)		Othe	rs	Tota	l financial	estimated	Impleme	Impleme Measura ntion ble	required
31 110	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	nting agency	schedule outcome	for achieving
1	2	3	4	5	27		29		CUSL	32	33		35	36		38	39		41	42		44	45	46	47	48	49 50	
1	2	3	4	5 1. V. PALLI BEAL P.1 1. Velagamanu Area Compt. No. 42 Cumbum RF 2. Chintakayala Kurva Rasta Compt. No. 42 Cumbum RF 3 Chintakayala Kurva Rasta Compt. No. 42 Cumbum RF 4. Tenejari Cumbum RF 4. Tenejari Cumbum RF 5. Mutyalamma Sari Cumbum RF 6. Tenejari Cumbum RF Compt. No. 41 7. Thokapadia Cumbum RF Compt. No. 41 7. Thokapadia Cumbum RF Compt. No. 42 P. MANTHANALA BEAT Markapur RF 1. Yerrakunta COmpt. No. 24 2. Byannakunta Compt. No. 42 NALLAGUNTLA BEAT Cumbum RF 1. Guntikrindi Area Compt. No. 43 5. Garigakunta Compt. No. 38 3. Kurapenta Compt. No. 38 4. Sudekulapadu Compt. No. 34 5. Garigakunta Rasta Comp. No. 40 6. Uppamanu Area Comp. No. 35 6. Uppamanu Area Comp. No. 35 6. Uppamanu Area Comp. No. 35 6. Uppamanu Area Cumbum RF	27		29	30		32	33	34	35	36	37	38	39	40	41	42	43	44	45	0.000	0.000	48	49 50	51
				Garnepenta Rasta, Compt. No.155, V.B.Puram Beat																				0.000	0.000			
				Billagondi Rasta, Compt. No.154, V.B.Puram Beat																				0.000	0.000			
				Siddulavagu Area, Compt. No.188, Mallapalem Beat																				0.000	0.000			
				Kasaramchelu, Compt. No.187, Mallapalem Beat																				0.000	0.000			
				Korindala Konda area, Compt. No.175, Komarolu Beat																				0.000	0.000			
				Utlasangam Rasta, Compt. No.178, Naidupalem Beat																				0.000	0.000			

	A -11 -11 /		No 6												New w	orks (
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Geo-	Chec	k dams (In Nos)	F	RFDs (In	Nos)		PT (In No	os)		Ts (In	Rmt)	P.Tre	nches (In Rmt)		Others		Total	financial
SI INC	activities	the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Madigaramanna Kunta location, Compt. No.197, V.R.Palli Beat	16.18852 79.37861																			0	0.000
				Venkataiah Kunta, Compt. No.221, Pullalacheruvu Beat	16.21001 79.48313																			0	0.000
				Ammadiguntla location, Compt. No.220, Pullalacheruvu Beat	16.23120 79.46660																			0	0.000
				Chidarlavani Kunta, Compt. No.238, Akkapalem Beat	16.24580 79.54749																			0	0.000
				Gangamma Kunta, Compt. No.237, Akkapalem Beat	16.27479 79.54589																			0	0.000
				Pallemallaiah Kunta, Compt. No.244, Akkapalem Beat	16.27432 79.54296																			0	0.000
				Mutyalamma Kunta, Compt. No.236, Akkapalem Beat	16.28149 79.53967																			0	0.000
				Morasa Kunta, Compt. No.237, Akkapalem Beat Palutla Beat - comp	16.29494 79.54242																			0	0.000
				- 367 - Gundla sela, selamvani penta, Nemmikalayal devudu	16.164537,79 .101716 16.163355, 79.097388 16.151067, 79.026547							5	0.40	2.000										5	2.000
				Regumanupent Beat - Motumanurevu vagu, Bandella Kaluva, Peyyala banda	16.127301,79 .119296 16.114707, 79.120398							5	0.40	2.000										5	2.000

	Activities/		Name of			M	1aintena	nce w	orks							М	lainten	ance wo	rks						Total	Impleme	Impleme	Measura	Period
SI No	Cirk	Name of	the	Location (RF, Comp	Chec		(In Nos)) R	FDs (In	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In	Rmt)	P.tre	_	In Rmt)		Other	S	Tota	l financial	estimated	nting	ntion	ble	required
51 140	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule		for achieving
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Madigaramanna Kunta location, Compt. No.197, V.R.Palli Beat																				0.000	0.000				
				Venkataiah Kunta, Compt. No.221, Pullalacheruvu Beat																				0.000	0.000				
				Ammadiguntla location, Compt. No.220, Pullalacheruvu Beat																				0.000	0.000				
				Chidarlavani Kunta, Compt. No.238, Akkapalem Beat																				0.000	0.000				
				Gangamma Kunta, Compt. No.237, Akkapalem Beat																				0.000	0.000				
				Pallemallaiah Kunta, Compt. No.244, Akkapalem Beat																				0.000	0.000				
				Mutyalamma Kunta, Compt. No.236, Akkapalem Beat																				0.000	0.000				
				Morasa Kunta, Compt. No.237, Akkapalem Beat Palutla Beat - comp																				0.000	0.000				
				- 367 - Gundla sela, selamvani penta, Nemmikalayal																				0.000	2.000				
				Regumanupent Beat - Motumanurevu vagu, Bandella Kaluva, Peyyala banda																				0.000	2.000				

	A stivition /		Name of		1										New w	orks									
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp		Chec	k dams	(In Nos)	ı	RFDs (In	Nos)		PT (In N	os)	CC	Ts (In	Rmt)	P.Tre	nches (In Rmt)		Others	5	Total	financial
31 110	activities	the circle	division	no.)	coordinates	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin
1	2	3	4	5	6	7	cost 8	9	10	cost 11	12	13	cost 14	15	16	cost 17	18	19	cost 20	21	22	cost 23	24	25	26
	2	J	4	<u> </u>	16.2/230	/	0	9	10	11	12	13	14	13	10	1/	10	13	20	21	22	23	24	23	20
					79.3268																				
					16.28126																				
				Jalu bandla	79.32832																				
				Maisamm kunta	16.20798							5	0.50	2.500										5	2.500
				Guravareddy Bavi	79.26017							3	0.30	2.300										5	2.300
				Chekkadinnelu	16.20719																				
					79.26030																				
					16.21425																				
					78.36684																				
					79.27165																				
					16.26667																				
				Ramalingaiah Motu	79.27190																				
				2 , Deyyala gondhi -	16.25542							5	0.50	2.500										5	2.500
				2 , Somichettu	79.27267							,	0.50	2.500										3	2.300
				gadda	16.25560																				
					79.27290																				
					16.24973																				
					79 27024 16.30792																				
					79.26857																				
				Anjaneya swamy	16.35935							2	0.50	1.000										2	1.000
				gudi	79.26122							_	0.50	1.000										2	1.000
					16.35395																				
					79.26140 16.48550																				
				Kattuva kaluva	79.29186																				
					16.48590							2	0.50	1.000										2	1.000
					79.29170 16.56454																				
					79.36608																				
				Bangarumatta -	16.56490																				
				2nos - Paluku Oddu	79.36614 16.56724							2	0.50	1.000										2	1.000
				Gate , Puli board Chowdamma gudi	79.35829																				
				Chowdanina guul	16.56792																				
					79 35526 16.57992																				
									1																
					79.44598																				
					16.57354 79.44711							2	0.50	1.000										2	1.000
					16.58865																				
				Kuiita	79.44087																				
				PT/MPTs Sub	7.7.77007	0		0.000			0.000	30		15.000	0		0.000			0.000			0.000		15.000
				Total >>		U		0.000			0.000	30		15.000	U		0.000			0.000			0.000		
	4. CCTs			Markapur Divi	sion Total	4		22.000	45		9.000	30		15.000	0		0.000			0.000			0.000	0	0 46.000
		1	1			_					5.500			10.000			0.000			0.000			0.000		10.000
	SMC	FDPT,	<u>.</u>	NDL RF.	15.44991				_																
	works	Srisailam	Nandyal	Thimmapuram Beat	78.61867	1	3.000	3.000	0	0.000	0.000													1	3.000
				Compt No.537																					
				I	1				<u> </u>						<u> </u>										

	Activities/		Name of			M	1aintenar	nce w	orks									ance wo							Total	Impleme	Impleme	Measura	Period
SI No	Sub-	Name of the circle	the	Location (RF, Comp no.)		Hnit			FDs (In Unit			MPTs (I Unit			CTs (In Unit			nches (In Rmt) I		Othe Unit		1 1	financial		nting	ntion	ble	required for
	activities	the chicle	division	110.)	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	Fin	Fin	agency	schedule		achieving
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Jalu bandla Maisamm kunta Guravareddy Bavi Chekkadinnelu																				0.000	2.500				
				Ramalingaiah Motu - 2 , Deyyala gondhi - 2 , Somichettu gadda																				0.000	2.500				
				Anjaneya swamy gudi																				0.000	1.000				
				Kattuva kaluva Gampala gondhi																				0.000	1.000				
				Bangarumatta - 2nos - Paluku Oddu Gate , Puli board Chowdamma gudi																				0.000	1.000				
				Yerrakunta Kandinagamma kunta Chedara kunta																				0.000	1.000				
	4 CCT-			PT/MPTs Sub Total >>			0.000			0.000	12		2.400			0.000)		0.000			0.000	12	2.400	17.400				
	4. CCTs			Markapur Divi	 5		12.500	1		0.000			2.400			0.000)		0.000			0.000		0.000 14.900	0.000 60.900				
Α.	SMC works	FDPT, Srisailam	Nandyal	NDL RF. Thimmapuram Beat Compt No.537																					3.000	APFD		Increase in ground water level	

															New w	orks									
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Geo-	Chec		(In Nos)	ı	RFDs (In	Nos)		PT (In No	os)	CC	Ts (In	Rmt)	P.Tre		In Rmt)		Others	3	Total	financial
١١١٥ اد	activities	the circle	division	no.)	coordinates	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin
<u> </u>	2	3	4	5	6	7	cost 8	9	10	cost 11	12	13	cost 14	15	16	cost 17	18	19	cost 20	21	22	cost 23	24	25	26
<u> </u>		3	4	5	Б	/	8	9	10	11	12	13	14	15	16	1/	18	19	20	21		23	24	25	26
				NDL RF. Thimmapuram Beat Compt No.537	15.45023 78.61454				2	0.150	0.300													2	0.300
				NDL RF. Thimmapuram Beat Compt No.537	15.44950 78.62202							1	0.500	0.500										1	0.500
				NDL RF. Baireni Beat Compt No.571	15.51124 78.71361				1	0.150	0.150													1	0.150
				NDL RF. Palardam Beat Compt No.569	15.48838 78.66447				1	0.150	0.150													1	0.150
				NDL RF. Palardam Beat Compt No.569	15.49580 78.68304				0	0	0.000	1	0.500	0.500										1	0.500
				NDL RF. Baireni Beat Compt No.571	15.51153 78.71488				0	0	0.000													0	0.000
				NDL RF. Baireni Beat Compt No.571	15.51075 78.71413				0	0	0.000	0	0	0.000										0	0.000
				NDL RF. Palardam Beat Compt No.569	15.48796 78.68027				0	0	0.000	0	0	0.000										0	0.000
				NDL RF. Prema Beat Compt No.539					0	0	0.000	0	0	0.000										0	0.000
				NDL RF. Prema Beat Compt No.539					0	0	0.000	1	0.500	0.500										1	0.500

	Activities/	No	Name of	Leveller (DE Comp	Cl		1aintena			NI>	DT	MADT: /I	- NI X		CT - (I - 1			ance wo			Other		1=	I C	Total	Impleme	Impleme	Measura	Period
SI No	Sub- activities	Name of the circle	the division	Location (RF, Comp no.)	Phy	11	(In Nos	Phy	FDs (In Unit	Fin	Phy	MPTs (I Unit	Fin	Phy	CTs (In I	Fin	P.trei Phy	unit Unit	In Rmt) Fin	Phy	Other Unit	rs Fin	Phy	l financial Fin	estimated Fin	nting agency	ntion	ble outcome	required for
1	2	3	4	5	27	COST	29	30	COST	32	33	cost 34	35	36	cost 37		39	cost 40	41	42	cost 43	44	45	46	47	48	49	50	achieving 51
		3			27	20	23	30	31	32	33	J-1	33	30	37	30	35	-10	7.1	72	73		73	40	- 17	10	77	Increase	31
				NDL RF. Thimmapuram Beat Compt No.537	:																				0.300	APFD	2023-24	water level	
				NDL RF. Thimmapuram Beat Compt No.537	:																				0.500	APFD	2023-24	Increase in ground water level	
				NDL RF. Baireni Beat Compt No.571																					0.150	APFD	2023-24	Increase in	
				NDL RF. Palardam Beat Compt No.569																					0.150	APFD	2023-24	Increase in	
				NDL RF. Palardam Beat Compt No.569																					0.500	APFD	2023-24	Increase in	
				NDL RF. Baireni Beat Compt No.571																					0.000	APFD	2023-24	Increase in	
				NDL RF. Baireni Beat Compt No.571																					0.000	APFD	2023-24	Increase in	
				NDL RF. Palardam Beat Compt No.569																					0.000	APFD	2023-24	Increase in	
				NDL RF. Prema Beat Compt No.539																					0.000	APFD	2023-24	Increase in ground water level	
				NDL RF. Prema Beat Compt No.539																					0.500	APFD	2023-24	Increase in	

			I			I									New w	inrks									
CI No	Activities/ Sub-	Name of	Name of	Location (RF, Comp	Geo-	Chec	ck dams	(In Nos)	F	RFDs (In	Nos)		PT (In No	os)		Ts (In	Rmt)	P.Tre	enches (In Rmt)		Others		Total	financial
SI No	activities	the circle	the division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Near Medicinal plantation (Sirvella R.F Ext-II compt No.470) / Chelama Range	15.29818, 078.65212	1	3.000	3.000	0	0.000	0.000	0	0.000	0.000										1	3.000
				Neellasela rasta (Sirvella R.F compt No.471) / Chelama Range					2	0.150	0.300	0	0.000	0.000										2	0.300
				Neellasela rasta (Sirvella R.F compt No.471) / Chelama Range					0	0.000	0.000	1	0.500	0.500										1	0.500
				Patha pacherla Vanka(Sirveall R.F compt No.498) / Chelama Range	15.40036, 78.70253				0	0.000	0.000	1	0.500	0.500										1	0.500
				Loddi area (Srivella R.F compt No.499) / Chelama Range	15.38489, 078.68065				0	0.150	0.000	0	0.000	0.000										0	0.000
				Near Medicinal plantation (Sirvella R.F Ext-II compt No.470) / Chelama Range	15.29818, 078.65212				0	0.000	0.000	0	0.000	0.000										0	0.000
				Mahadevuni vanka (Sirvella R.F compt:No.487 / Chelama Range	15.40950, 78.73717				0	0.000	0.000	0	0.000	0.000										0	0.000
				Peddamori rast (Nandyal R.F compt No.522) / Chelama Range					0	0.150	0.000	0	0.000	0.000										0	0.000
				Padda kunta area Nandyal RF compt No.521 / Chelama Range	15.41756,				0	0.000	0.000	1	0.500	0.500										1	0.500
				Ippapulamadugu (Nandyal R.F compt No.514) / Chelama Range					1	0.150	0.150	0	0.000	0.000										1	0.150

	A -11 111 /		No			M	1aintena	nce w	orks							М	laintena	ance wo	rks						Total	T	T I		Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec	k dams	(In Nos) R	FDs (In	Nos)	PT,	MPTs (I	n Nos)	C	CTs (In			nches (In Rmt)		Othe	S	Tota	l financial		Impleme nting	Impleme ntion	Measura ble	required
51110	activities	the circle	division	no.)	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agency		outcome	for
1	2	3	4	5	27	cost 28	29		cost 31	32	33	cost 34	35	36	cost 37	38		cost 40	41	42	cost 43	44	45	46	47	48	49	50	achieving 51
				Near Medicinal		20		30	31	32	33	3.	33	30	37	30	33	10		1	13		1.5	10	17	10	1,5	Increase	31
				plantation (Sirvella R.F Ext-II compt No.470) / Chelama Range																					3.000	APFD	2023-24	water level	
				Neellasela rasta (Sirvella R.F compt No.471) / Chelama Range																					0.300	APFD	2023-24	Increase in ground water level	
				Neellasela rasta (Sirvella R.F compt No.471) / Chelama Range																					0.500	APFD	2023-24	Increase in	
				Patha pacherla Vanka(Sirveall R.F compt No.498) / Chelama Range																					0.500	APFD	2023-24	Increase in	
				Loddi area (Srivella R.F compt No.499) / Chelama Range																					0.000	APFD	2023-24	Increase in	
				Near Medicinal plantation (Sirvella R.F Ext-II compt No.470) / Chelama Range																					0.000	APFD	2023-24	Increase in	
				Mahadevuni vanka (Sirvella R.F compt:No.487 / Chelama Range																					0.000	APFD	2023-24	Increase in	
				Peddamori rast (Nandyal R.F compt No.522) / Chelama Range																					0.000	APFD	2023-24	Increase in ground water level	
				Padda kunta area Nandyal RF compt No.521 / Chelama Range																					0.500	APFD	2023-24	Increase in	
				Ippapulamadugu (Nandyal R.F compt No.514) / Chelama Range																					0.150	APFD	2023-24	Increase in	

			1			I									New w	ınrks									
CLNo	Activities/	Name of	Name of	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	F	RFDs (In	Nos)		PT (In No	os)		Ts (In	Rmt)	P.Tre	enches (In Rmt)		Others		Total	financial
SI No	Sub- activities	the circle	the division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Near Basavapuram cheruvu (Nandyal R.F Ext-I compt No507) / Chelama Range					0	0.000	0.000	0	0.000	0.000										0	0.000
				Gadheloni Bavi Rastha (Nandyal Ext - II R.F Compt No.600)	N15.596654 E78.618996				0	0.000	0.000	0	0.000	0.000										0	0.000
				Thokaline Compt No.542	N15.550497 E78.608798				0	0.000	0.000	0	0.000	0.000										0	0.000
				Mamidi thota Rastha (Compt No.598)	N15.575184 E78.619721				0	0.000	0.000	0	0.000	0.000										0	0.000
				(Jarudu Bandalu Compt No.604)	N15.653475 E78.659640				0	0	0.000	0	0	0.000										0	0.000
				(N.R Kunta Compt No.604)	N15.657200 E78.623873				0	0	0.000	0	0	0.000										0	0.000
				Subba Reddy Kunta Rastha (Nandyal Ext-II R.F Compt No.601	N15.609687				1	0.150	0.150	0	0	0.000										1	0.150
				Subba Reddy Kunta Rastha (Nandyal Ext-II R.F Compt No.601	N15.609444							0	0	0.000										0	0.000
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)	N15.598231 E78.615403				1	0.150	0.150	0	0	0.000										1	0.150
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)	N15.597587 E78.615273							0	0	0.000										0	0.000

						M	1aintena	nce w	orks							M	1ainten	ance wo	rks						Total		I		Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec	k dams	(In Nos) R	FDs (In	Nos)	PT,	/MPTs (I	n Nos)	С	CTs (In				In Rmt)		Othe	rs	Tota	al financial		Impleme nting	Impleme ntion	Measura ble	required
31 110	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency		outcome	for achieving
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36		38	39		41	42		44	45	46	47	48	49	50	51
				Near Basavapuram cheruvu (Nandyal R.F Ext-I compt No507) / Chelama Range																					0.000	APFD	2023-24	Increase in ground water level	1
				Gadheloni Bavi Rastha (Nandyal Ext - II R.F Compt No.600)																					0.000	APFD	2023-24	water level	
				Thokaline Compt No.542																					0.000	APFD	2023-24	water level	
				Mamidi thota Rastha (Compt No.598)																					0.000	APFD	2023-24	Increase in ground water level	1
				(Jarudu Bandalu Compt No.604)																1	2.000	2.000	1	2.000	2.000	APFD	2023-24	Increase in	
				(N.R Kunta Compt No.604)																1	5.000	5.000	1	5.000	5.000	APFD	2023-24	Increase in	
				Subba Reddy Kunta Rastha (Nandyal Ext-II R.F Compt No.601																					0.150	APFD	2023-24	Increase in	
				Subba Reddy Kunta Rastha (Nandyal Ext-II R.F Compt No.601																					0.000	APFD	2023-24	Increase in	
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)																					0.150	APFD	2023-24	Increase in	
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)																					0.000	APFD	2023-24	Increase in	

															New w	orks									
CI No	Activities/	Name of	Name of the	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)		RFDs (In	Nos)		PT (In No	os)	CC	Ts (In	Rmt)	P.Tre	enches (In Rmt)		Others	5	Total	financial
SI No	Sub- activities	the circle	division	no.)	coordinates	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin
—	2	3	4	5	6	7	cost 8	9	10	cost 11	12	13	cost 14	15	16	cost 17	18	19	cost 20	21	22	cost 23	24	25	26
<u> </u>		3	4		б	/	δ	9	10	11	12	13	14	15	16	1/	18	19	20	21		23	24	25	26
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)	N15.59695 E78.619016				0	0.000	0.000	1	0.500	0.500										1	0.500
				G C Palem Beat Boundary rastha Compt No.598	N15.581915 E78.613953				0	0.000	0.000													0	0.000
				TGP Canal down area Compt No.598	N15.575933 E78.621323				0	0.000	0.000	1	0.500	0.500										1	0.500
				Rudravaram Range	15.242136° 78.605369°				5	0.150	0.750	1	0.500	0.500										6	1.250
				Ramathirtham Beat Ramathirtham Rf Comt No 157 / Panyam Range	15.44068 78.25179				0	0.000	0.000	0	0.500	0.000										0	0.000
				Bethamcherla Beat Bethamcherla RF Compt no 165 / Panyam Range	15.512607 78.166302				0	0.000	0.000	0	0.500	0.000										0	0.000
				Ramathirtham Beat Ramathirtham Rf Comt No 157 / Panyam Range	15.44068 78.25179				2	0.150	0.300	0	0.500	0.000										2	0.300
				Bethamcherla Beat Bethamcherla RF Compt no 165 / Panyam Range	15.512607 78.166302				2	0.150	0.300	0	0.500	0.000										2	0.300
				Konidedu Beat Panyam RF / Panyam Range	15.504872 78.251812							1	0.500	0.500										1	0.500
				Bugganipalli Beat,Panya RF / Panyam Range	15.53212 78.23019																			0	0.000

		1	l., .			M	1aintena	nce w	orks							М	laintena	ance wo	rks						Total	I			Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec	k dams	(In Nos) R	FDs (In	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In I			nches (In Rmt)		Othe	rs	Tota	l financial		Impleme nting	Impleme ntion	Measura ble	required
31 140	activities	the circle	division	no.)	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agency		outcome	for
1	2	3	4	5	27	COSL	29	30	cost 31	32	33	cost 34	35	36	cost 37	38		cost 40	41	42	cost 43	44	45	46	47	48	49	50	achieving 51
			4		21	20	23	30	31	32	33	34	- 55	30	37	36	39	40	41	42	43	44	143	40	47	40	43	Increase	- 31
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)																					0.500	APFD	2023-24	in ground water level	
				G C Palem Beat Boundary rastha Compt No.598																					0.000	APFD	2023-24	water level	
				TGP Canal down area Compt No.598																					0.500	APFD	2023-24	Increase in ground water level	
				Rudravaram Range																					1.250	APFD	2023-24	Increase in	
				Ramathirtham Beat Ramathirtham Rf Comt No 157 / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	
				Bethamcherla Beat Bethamcherla RF Compt no 165 / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	
				Ramathirtham Beat Ramathirtham Rf Comt No 157 / Panyam Range																					0.300	APFD	2023-24	Increase in	
				Bethamcherla Beat Bethamcherla RF Compt no 165 / Panyam Range																					0.300	APFD	2023-24	Increase in ground water level	
				Konidedu Beat Panyam RF / Panyam Range																					0.500	APFD	2023-24	Increase in	
				Bugganipalli Beat,Panya RF / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	

		1				I									New w	inrks									
G. N.	Activities/	Name of	Name of	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	F	RFDs (In	Nos)		PT (In No	os)		Ts (In	Rmt)	P.Tre	nches (In Rmt)		Others		Total	financial
SI No	Sub- activities	the circle	the division	no.)	coordinates	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin
		2		_		,	cost			cost			cost			cost			cost			cost			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Bethamcherla Beat Bethamcherla RF compt No 172 / Panyam Range	15.469447 78.077108							0	0.500	0.000										0	0.000
				Bugganipalli Beat, Panyam RF / Panyam Range	15.48990 78.20336, 15.49870 78.21283							0	0.500	0.000										0	0.000
				Konidedu Beat Panyam RF / Panyam Range	15.504872 78.251812							0	0.500	0.000										0	0.000
				Gani RF,Panyam Beat ,Panyam section compt.No.100 / Panyam Range	15.54841 78.32109							0	0.500	0.000										0	0.000
				Banaganapalli Range Owk RF, Ramavaram RF compt.No. 302, 303 & 307, 308, 309	15.264699° 78.095810°				5	0.150	0.750													5	0.750
				Banaganapalli Range GA Bad South RF , compt.No.313, 314	15.318140° 78.159526°				4	0.150	0.600	1	0.500	0.500										5	1.100
				Dhone Range Metupalli RF compt. No. 188, 189	15.270636° 77.797696°																			0	0.000
				Jaladurgam RF compt, No. 265, 258	15.276178° 77.935054°							1	0.500	0.500										1	0.500
				Jaladurgam RF compt, No. 224, 225	15.221199° 77.889369°																			0	0.000
				Kamalapuram RF Compt, No. 251, 252	15.360611° 77.929054°							1	0.500	0.500										1	0.500

						M	1aintena	nce w	orks							M	1ainten	ance wo	orks						Total				Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec	k dams	(In Nos) R	FDs (In	Nos)	PT,	/MPTs (I	n Nos)	С	CTs (In				In Rmt)		Othe	rs	Tota	l financial	estimated	Impleme	Impleme ntion	Measura ble	required
SI NO	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	nting agency		outcome	for achieving
1	2	3	4	5	27		29	30		32	33	34	35	36		38	39	40	41	42		44	45	46	47	48	49	50	51
				Bethamcherla Beat Bethamcherla RF compt No 172 / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	
				Bugganipalli Beat, Panyam RF / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	
				Konidedu Beat Panyam RF / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	
				Gani RF,Panyam Beat ,Panyam section compt.No.100 / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	
				Banaganapalli Range Owk RF, Ramavaram RF compt.No. 302, 303 & 307, 308, 309																					0.750	APFD	2023-24	Increase in ground water level	
				Banaganapalli Range GA Bad South RF , compt.No.313, 314																					1.100	APFD	2023-24	Increase in ground water level	
				Dhone Range Metupalli RF compt. No. 188, 189																					0.000	APFD	2023-24	Increase in ground water level	
				Jaladurgam RF compt, No. 265, 258																					0.500	APFD	2023-24	Increase in ground water level	
				Jaladurgam RF compt, No. 224, 225																					0.000	APFD	2023-24	Increase in ground water level	
				Kamalapuram RF Compt, No. 251, 252																					0.500	APFD	2023-24	Increase in ground water level	

															New w	orks									
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	F	RFDs (In	Nos)		PT (In No	os)		Ts (In	Rmt)	P.Tre	enches (In Rmt)		Others	1	Total	financial
oi ivo	activities	the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				North Dhone RF Compt. No. 239 240, 241	15.395219° 77.939179°							1	0.500	0.500										1	0.500
				South Dhone RF compt.No. 231	15.30605° 77.83493°																			0	0.000
				Kothaburuju RF compt No.186,187	15.334070° 77.735782°																			0	0.000
				Nandyal I	Division Total	2		6.000	27		4.050	14		7.000	0		0.000	0		0.000	0		0.000	43	17.050
Α.	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt. 660	15.26866 78.83865	1	6.000	6.000																1	6.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt. 660	15.26756 78.8375																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt. 660	15.26647 78.83638																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt. 660	15.27267 78.8406																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt, 660	15.27301 78.84136																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ontibodu Vagu Uyylawada RF Compt. 645	15.24194 78.84573																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyylawada RF Compt. 668	15.30572 78.83688	1	6.000	6.000																1	6.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyylawada RF Compt. 668	15.30399 78.83730																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyylawada RF Compt. 668	15.30469 78.83746																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyylawada RF Compt. 668	15.30280 78.83700																			0	0.000

	A stivition /		Name of			M	1aintena	nce w	orks							М	ainten	ance wo	rks						Total	Impleme	Impleme	Manauma	Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec		(In Nos) R	FDs (Ir	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In	Rmt)	P.tre	•	In Rmt)		Othe	rs	Tota	financial	estimated	Impleme nting	Impleme ntion	Measura ble	required
51 140	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Fin	Fin	agency	schedule		for achieving
1	2	3	4	5	27		29	30		32	33	34	35	36		38	39	40	41	42		44	45	46	47	48	49	50	51
																												Increase	
				North Dhone RF																								in	
				Compt. No. 239																					0.500	APFD	2023-24	ground	
				240, 241																								water	
						-																						level Increase	
																												in	
				South Dhone RF																					0.000	APFD	2023-24	ground	
				compt.No. 231																								water	
																												level	
																												Increase	
				Kothaburuju RF																					0.000	APFD	2023-24	in ground	
				compt No.186,187																					0.000	AIID	2023 24	water	
																												level	
				Nandyal	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	2		7.000	2	7.000	24.050				
	CMC	ED DT	DD DT	Yeeraavula Kunta																									
Α.	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Vagu Uyylawada RF																					6.000	APFD	2023-24		
	WUIKS	Silsallalli	Giddaidi	Compt. 660																									
				Yeeraavula Kunta																									
	SMC	FD, PT,	DD, PT,	Vagu																					0.000	APFD	2023-24		
	works	Srisailam	Giddalur	Uyylawada RF																					0.000	AIID	2023 24		
				Compt. 660 Yeeraavula Kunta																									
	SMC	FD, PT,	DD, PT,	Vagu																									
	works	Srisailam		Uyylawada RF																					0.000	APFD	2023-24		
	WOLKS	or iounum.	O.a.a.a.a.	Compt. 660																									
				Yeeraavula Kunta																									
	SMC	FD, PT,	DD, PT,	Vagu																					0.000	APFD	2023-24		
	works	Srisailam	Giddalur	Uyylawada RF																									
				Compt. 660 Yeeraavula Kunta																									
	SMC	FD, PT,	DD, PT,	Vagu																					0.000		2022 24		
	works	Srisailam	Giddalur	Uyylawada RF																					0.000	APFD	2023-24		
				Compt. 660																									
	SMC	FD, PT,	DD, PT,	Ontibodu Vagu																					0.000	4000	2022.24		
	works	Srisailam		Uyylawada RF Compt. 645																					0.000	APFD	2023-24		
	C14C			Chelima Rasta		1		1												 									
	SMC	FD, PT,	DD, PT,	Uyylawada RF																					6.000	APFD	2023-24		
	works	Srisailam	Giddalur	Compt. 668																									
	SMC	FD, PT,	DD, PT,	Chelima Rasta																						4055	2022 5 :		
	works	Srisailam		Uyylawada RF																					0.000	APFD	2023-24		
		<u> </u>		Compt. 668 Chelima Rasta		1		+	+		<u> </u>			 			+			1									
	SMC	FD, PT,	DD, PT,	Uyylawada RF																					0.000	APFD	2023-24		
	works	Srisailam	Giddalur	Compt. 668																									
	SMC	FD, PT,	DD, PT,	Chelima Rasta			-																						
	works	Srisailam		Uyylawada RF																					0.000	APFD	2023-24		
		1		Compt. 668							1				1	1			1										

	1 ,														New w	orks									i
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Geo-	Chec	k dams (1	In Nos)	F	RFDs (In	Nos)		PT (In No	os)		Ts (In	Rmt)	P.Tre	nches (In Rmt)		Others		Total	financial
31 IV	activities	the circle	division	no.)	coordinates	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Fin
1	2	3	4	5	6	7	cost 8	9	10	cost 11	12	13	cost 14	15	16	cost 17	18	19	cost 20	21	22	cost 23	24	25	26
					Ü	,			10	11		13		15	10	1,	10	- 17							20
	SMC	FD, PT,	DD, PT,	Yerravanka Kaluva Uyylawada RF	15.33328																			0	0.000
	works	Srisailam	Giddalur	Compt. 674	78.83659																				0.000
				Ankireddykunta																					
	SMC	FD, PT,	DD, PT,	, Vagu	15.33205																			0	0.000
	works	Srisailam	Giddalur	Uyylawada RF	78.83361																			U	0.000
				Compt. 674																					
	SMC	FD, PT,	DD, PT,	Cumbum RF	15.49700																			0	0.000
	works	Srisailam	Giddalur	Compt. 707	78.83474																				
	SMC	FD, PT,	DD, PT,	Cumbum RF	15.49631																			0	0.000
	works	Srisailam	Giddalur	Compt. 707	78.83862																			U	0.000
	SMC	FD, PT,	DD, PT,	Cumbum RF	15.49325																			_	
	works	Srisailam		Compt. 707	78.84144																			0	0.000
	SMC	FD, PT,	DD DT	Cumbum RF	15.51549																				
	works	Srisailam	DD, PT, Giddalur	Compt. 708	78.81366																			0	0.000
	1			compa 700																					
	SMC	FD, PT,	DD, PT,	Cumbum RF	15.49345																			0	0.000
	works	Srisailam	Giddalur	Compt. 708	78.84120																			_	
	SMC	FD, PT,	DD, PT,	Cumbum RF	15.62687																			0	0.000
	works	Srisailam	Giddalur	Compt. 725	78.79947																			U	0.000
	SMC	FD, PT,	DD, PT,	Cumbum RF	15.62788																				
	works	Srisailam		Compt. 725	78.77947																			0	0.000
	SMC	FD, PT,	DD, PT,	Cumbum RF	15.62990																				
	works	Srisailam		Compt. 727	78.78972																			0	0.000
		0.104114111	o.uuu.u.	Check Dams		2		12.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	2	12.000
				Check Build	15.27587			12.000	-		0.000	_		0.000			0.000			0.000			0.000		12.000
				Nakkala Tippa	78.85208																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Uyyalawada RF	15.27564 78.84987							1	1.000	1.000										1	1.000
	WUIKS	Silsallalli	Giudaiui	Compt.658	15.27383																				
					78 84414																				
					15.26094 78.82908																				
	SMC	FD, PT,	DD, PT,	Chelima Rasta	15.26848																			0	0.000
	works	Srisailam		Uyylawada RF Compt. 660	78.82925																			0	0.000
				Compt. 666	15.26169																				
					78.83094 15.26308																				
					78.83132																				
	SMC	ED DT	רט מד	Kummaram bodu	15.26433																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Uyylawada RF	78.83273 15.2646																			0	0.000
	WOIKS	Silsalialli	Giddaidi	Compt. 660	78.83185																				
					15.26687																				
	1	I			78 83372											1									

						N	Maintenar	nce w	orks							М	ainten	ance wo	rks						Total				Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec				FDs (In	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In			nches (Other	s	Total	financial		Impleme nting	Impleme ntion	Measura ble	required
31 110	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule		for achieving
1	2	3	4	5	27		29	30	31	32	33	34	35	36	37	38	39		41	42	43	44	45	46	47	48	49	50	51
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yerravanka Kaluva Uyylawada RF Compt. 674																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ankireddykunta Vagu Uyylawada RF Compt. 674																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 725																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 725																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 727																					0.000	APFD	2023-24		
				Check Dams	. 0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	12.000				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Nakkala Tippa Uyyalawada RF Compt.658																					1.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyylawada RF Compt. 660																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Kummaram bodu Uyylawada RF Compt. 660																					0.000	APFD	2023-24		

	A -11 111 1		N												New v	vorks									
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	F	RFDs (In	Nos)		PT (In No	os)		CTs (In	Rmt)	P.Tre	enches (In Rmt)		Others		Total	financial
31 110	activities	the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Mangalavani Tippa Uyylawada RF Compt. 647	15.23541 78.85890							1	1.000	1.000										1	1.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Uppu Vagu Uyylawada RF Compt. 646	15.23623 78.86293 15.23557 78.86069																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Medavaravni Sela Uyylawada RF Compt. 668	15.30136 78.84007 15.30533 78.83961							1	1.000	1.000										1	1.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Nallabodu Rasta Uyylawada RF Compt. 668	15.30673 78.83648 15.30486 78.83674																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Galikunta Vagu Uyylawada RF Compt. 674	15.33226 78.83427 15.33229							1	1.000	1.000										1	1.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707	78.83363 15.49372 78.82340 15.49207 78.82157 15.49631 78.83862																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708	15.49325 78.84144 15.49345 78.84120																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 712	15.58431 78.81522							1	1.000	1.000										1	1.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 706	15.49507 78.81581																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 698	15.49377 78.81752																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705	15.49811 78.81129 15.51978 78.81220 15.54864							1	1.000	1.000										1	1.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 704	15.54864 78.81561 15.54540 78.81307 15.54627 78.81253 15.57125 78.82310																			0	0.000

							1aintena	nce w	orks							М	ainten	ance wo	rks						Total	I	I I		Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec	k dams	(In Nos		FDs (In	Nos)	PT/	/MPTs (I	n Nos)	C	CTs (In			nches (Other	rs	Tota	al financial	estimated	Impleme	Impleme ntion	Measura ble	required
31 110	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	nting agency	schedule		for achieving
1	2	3	4	5	27		29	30		32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Mangalavani Tippa Uyylawada RF Compt. 647																					1.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Uppu Vagu Uyylawada RF Compt. 646																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Medavaravni Sela Uyylawada RF Compt. 668																					1.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Nallabodu Rasta Uyylawada RF Compt. 668																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Galikunta Vagu Uyylawada RF Compt. 674																					1.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 712																					1.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 706																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 698																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705																					1.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 704																					0.000	APFD	2023-24		

	,														New w	vorks									
SI No	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	F	RFDs (In	Nos)		PT (In No	os)		Ts (In	Rmt)	P.Tre	enches (In Rmt)		Others		Total	financial
31 NO	activities	the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 703	15.60632 78.79240																			0	0.000
	SMC	FD, PT,	DD, PT,	Cumbum RF	15.70711							1	1.000	1.000										1	1.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 832	15.75297 78.82338																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 783	15.56834 78.89839 15.56206 78.90051																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB III Compt. 815	15.71773 78.90224																			0	0.000
				MPTs Tota		0		0.000	0		0.000	7		7.000	0		0.000	0		0.000	0		0.000	7	7.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705, 706	78.81366 15.49700 78.83474 15.49631 78.83862 15.49325 78.84144 15.49345 78.84120	0	0.000	0.000	10	0.200	2.000													10	2.000
	SMC works	FD, PT, Srisailam		Cumbum RF Compt. 725, 726, 727	78.78951 15.62172 78.78825 15.61813 78.79007 15.61646	0	0.000	0.000	0	0.200	0.000													0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 704, 705, 706, 701	78. 79744 15.51572 78.80985 15.51678 78.80975 15.50328 78.81572 15.52348 78.81320	0	0.000	0.000	10	0.200	2.000													10	2.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 744, 743	15.66917 78.79751 15.65880 78.79644 15.65658 78.79649 15.64472 78.79945	0	0.000	0.000		0.200	1.000 5.000			0.000	0		0.000	0		0.000	0		0.000	5	1.000 5.000

	A ativities /	1	Nama of			М	laintenai	nce w	orks							Ma	ainten	ance wo	rks						Total	Impleme	Impleme	Manauma	Period
SI N	Activities/ Sub-	Name of	Name of the	Location (RF, Comp	Chec		(In Nos)) R	FDs (In	Nos)	PT/	MPTs (I	n Nos)	C	CTs (In I	Rmt)	P.tre		In Rmt)		Other	rs	Tota	financial	estimated	Impleme nting	Impleme ntion	ble	required
	activities	the circle	division	no.)	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule		for achieving
1	2	3	4	5	27		29	30		32	33	34	35	36		38	39	40	41	42		44	45	46	47	48	49	50	51
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 703																					0.000	APFD	2023-24		
	SMC	FD, PT,	DD, PT,	Cumbum RF																					1.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 832																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 783																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB III Compt. 815																					0.000	APFD	2023-24		
				MPTs Tot	i 0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	7.000				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705, 706																					2.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 725, 726, 727																					0.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 704, 705, 706, 701																					2.000	APFD	2023-24		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 744, 743																					1.000		2023-24		
	1	1	ĺ	RFDs Total>>	0		0.000	0 (1	0.000	0		0.000	0	I	0.000	0 0		0.000	0	I	0.000			5.000	APFD	2023-24		

						1									New w	orks									
CI No	Activities/	Name of	Name of	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	F	FDs (In	Nos)		PT (In No	os)		Ts (In	Rmt)	P.Tre	enches (In Rmt)		Others		Total	financial
SI No	Sub- activities	the circle	the division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeragadda kunta Uyyalawada RF Compt. 660	15.27549 78.85319																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Papya kunta Uyyalawada RF Compt. 660	15.28004 78.83302																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Jandra kunta Uyyalawada RF Compt. 659	15.25296 78.82494																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Regadipadi kunta Uyyalawada RF Compt. 659	15.26349 78.82369																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yervalla kunta Uyyalawada RF Compt. 659	15.26491 78.83618																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB I RF Compt.773	15.42826 78.86390																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ambavaram ENB I RF Compt.773	15.42733 78.85856																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ambavaram ENB I RF Compt.773	15.42552 78.86504																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Racherla Ambavaram RF Compt.762	15.47198 78.94332																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Tunnel Uyyalawada RF Compt.676	15.39224 78.81899																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB III Compt.813	15.70344 78.93253																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Bijinepalli Kunta Compt.789	15.61276 78.89609																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Malliboina Kunta Cumbum Compt.780	15.52738 78.89859																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Papinenipalli Cumbum Compt.804	15.70220 78.87726																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yerabarakalu Cumbum Compt.829 aintenance of PTs T	15.72275 78.79045			0.000	0 0					0.000			0.000								

	ı				1	М	laintenar	nce w	orke							M:	aintona	nce wo	rke						Total	1	1		Period
	Activities/	Name of	Name of	Location (RF, Comp	Chec				FDs (In	Nos)	PT/	MPTs (Ir	Nos)	C	CTs (In I				In Rmt)		Other	rs .	Total	l financial	estimated	Impleme		Measura	required
SI No	Sub-	the circle	the	no.)		Unit	,		Unit			Unit			Unit	-,		Unit	,		Unit					nting	ntion	ble	for
	activities		division	-	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	Fin	Fin	agency	schedule		achieving
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Yeeragadda kunta Uyyalawada RF Compt. 660							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Papya kunta Uyyalawada RF Compt. 660							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
_	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Jandra kunta Uyyalawada RF Compt. 659							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
1	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Regadipadi kunta Uyyalawada RF Compt. 659							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Yervalla kunta Uyyalawada RF Compt. 659							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
_	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	ENB I RF Compt.773							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Ambavaram ENB I RF Compt.773							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
_	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Ambavaram ENB I RF Compt.773							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
_	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Racherla Ambavaram RF Compt.762							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Tunnel Uyyalawada RF Compt.676							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
1 -	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	ENB III Compt.813							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Bijinepalli Kunta Compt.789							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
_	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Malliboina Kunta Cumbum Compt.780							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
_	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Papinenipalli Cumbum Compt.804							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
1 1	SMC vorks	FD, PT, Srisailam	DD, PT, Giddalur	Yerabarakalu Cumbum Compt.829							1	0.400	0.400										1	0.400	0.400	APFD	2023-24		
			Ma	intenance of PTs T	0		0.000	0		0.000	15		6.000	0		0.000	0 0		0.000	0		0.000	15	6.000	6.000				

GI N	Activities/	Name of	Name of	Location (RF, Comp	Geo-	Chec	k dams	(In Nos)	R	.FDs (In	ı Nos)		PT (In No	os)	New w	orks Ts (In	Rmt)	P.Tre	enches (In Rmt)		Others		Tota	l financial
SI N		the circle	the division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur																						
	Total					2		12.000	25		5.000	7		7.000	0		0.000	0		0.000	0		0.000	9	24.000
	Ci	ircle Tota	ı			10	0	50.000	97	0	18.050	58	0	36.000	0	0	0.000	0	0	0.000	0	0	0.000	52	104.050

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

CI N	Activities/	Name of	Name of	Location (RF, Comp	Chec	ا ck dams	Maintenar (In Nos)	nce wo	orks Ds (In	Nos)	PT/	MPTs (I	n Nos)	CC	CTs (In			ance wo nches (rks In Rmt)		Othe	rs .	Total	financial	Total estimated		Impleme	Measura ble	Period required
SI N	o Sub- activities	the circle		no.)	Phy	Unit cost		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	nting agency	ntion schedule		for achieving
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	SMC works		DD, PT, Giddalur		6	1.000	6.000																6	6.000	6.000	APFD	2023-24		
	Total				0		6.000	0		0.000	15		6.000	0		0.000	0		0.000	0		0.000	15	12.000	36.000				
	C	Circle Tota	ıl		0	0	18.500	0	0	0.000	15	0	8.400	0	0	0.000	0	0	0.000	2	0	7.000	17	33.900	137.950	0	0	0	0
				•	•		•	•														•					•		

Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan

Rule no. 5 (2) (i) of CAF Rules, 2018

Abstract of Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	349.617	133.369	97.014	133.670	293.910	228.072	508.965	1744.62
	Total	349.617	133.369	97.014	133.670	293.910	228.072	508.965	1744.62

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp	Geo-coordinates		New wor	rks	N	laintenance wo	rks	Total estimated cost (9+12)	Implementin	Implementati on schedule	Measurable outcome	Period required for achieving
		the circle	division	110.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Α	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Ananthap uramu	Ananthap uramu	Mallapuramu RF, Comp. no: 724	14.72947, 76.83947	15	0.1	1.500				1.500	APFD	2023-24	Protection of forests and wildlife	1 year
				Khairevu RF, Comp. no: 770	14.45575, 77.10991	10	0.1	1.000				1.000	APFD	2023-24	do	1 year
				Dadithota RF, Comp. no,536	14.56054, 78.0107	15	0.1	1.500				1.500	APFD	2023-24	do	1 year
				Marutla South, Com. No. 471	14.76941,77.45784	15	0.1	1.500				1.500	APFD	2023-24	do	1 year
				Molakathalla RF, Rayalacheruvu Beat, Comp. no. 632	14.92982, 77.76431	15	0.1	1.500				1.500	APFD	2023-24	do	1 year
				032								0.000	APFD	2023-24	do	1 year
2	Removal of weed growth							0.000				0.000	APFD	2023-24	do	1 year
3	Salt licks and mineral blocks			Ananthapuramu				0,600				0,600	APFD	2023-24	do	1 vear
4	Exhibitions & Nature Camps			Ananthapuramu				0.000				0.000	APFD	2023-24	do	1 year
5	Mangrove plantation			, manenaparama				0.000				0.000	APFD	2023-24	do	1 year
6	Roads and pathways							0.000				0.000	APFD	2023-24	do	1 year
7	Fodder plots							0.000				0.000	APFD	2023-24	do	1 year
8	Watch towers	Ananthap uramu	Ananthap uramu	Pampanur	14.664130, 77.424221			0.000		LS	0.500	0.500	APFD	2023-24	do	1 year
	Sub tota		ararra		77112122	70		7.600			0.500	8.100				
В	Water Resource Management															
1	SMC works															
	a. Check dams						1		-							
	b. PT/MPTs						+									
	c. Saucerpits	Ananthap uramu	Ananthap uramu	Mincheri RF, Comp.	15.02580, 76.88704	0	0.11	0.000				0.000	APFD	2023-24	Protection of forests and	1 year
				M.N.Palli, Compt No.800	14.58979,77.26607				6.00	0.065	0.390	0.390	do	do	do	do
				Beluguppa, Compt No.745	14.68343,77.09924				9.00	0.065	0.585	0.585	do	do	do	do
				Budikonda, Compt No.749	14.58774,77.05145				3.00	0.065	0.195	0.195	do	do	do	do
				Pillalapalli, Compt No.747	14.56973,76.98882				10.00	0.065	0.650	0.650	do	do	do	do
				No.761	14.46617,77.00191				10.00	0.065	0.650	0.650	do	do	do	do
				Yemmehatti, Compt No.777	14.36339,77.09296				8.00	0.065	0.520	0.520	do	do	do	do
				Khairevu, Compt No.773	14.45125,77.12677				2.00	0.065	0.130	0.130	do	do	do	do
				Jambugumpala, Compt No.782	14.26742,77.11005				2.00	0.065	0.130	0.130	do	do	do	do

														(Phy. In	n ha./no. and F	in. Rs. in lakn)
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp	Geo-coordinates		New wo	rks	М	aintenance wo	rks	Total estimated cost (9+12)	Implementin g agency	Implementati	Measurable outcome	Period required for achieving
		the cheic	division	110.7		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on senedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Bondankal, Compt No.722	14.73324,76.85191				4.00	0.065	0.260	0.260	do	do	do	do
				Mallapuram, Compt No.729	14.73632,76.80516				3.00	0.065	0.195	0.195	do	do	do	do
				Dharmapuri, Compt No.712	14.72489,76.90693				6.00	0.065	0.390	0.390	do	do	do	do
				Bellary, Compt No.698	15.07812,76.7994				5.00	0.065	0.325	0.325	do	do	do	do
	d. RFDs											0.000				
	e. CCTs											0.000				
2	Water holes											0.000				
	Sub tota	I .				0.000		0.000	68.000		4.420	4.420				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss		Ananthap	Ananthapuramu		30	LS	10.00			0.00	10.000				
2	Rescue Operations	uramu	uramu	·							2.00	2.000				
3	Trap cages										0.00	0.000				
											0.00	0.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages										0.00	0.000				
5	Elephant Drive										2.00	2.000				
6	Maintenance of Rescue VAN	uramu	Ananthap uramu	Kalyandurgam					1	LS	5.000	5.000				
	Sub tota	ı						10.000	1.000		9.000	19.000				
D	Anti- Poaching activites Maintenance of Anti-poaching and Rescue squads								1.0	14.05	14.050	14.050				
2	Maintenance of River parties										0.00	0.000				
3	Wildlife Crime Control Bureau									LS	0.50	0.500				
	Sub tota	ı									14.550	14.550				
Е	Fringe Area development															
	Maint., of Drinking water RO plant	Ananthap uramu	Ananthap uramu	Kuderu RF	14.664130, 77.424221				1	LS	2.000	2.000	APFD	2023-24	Protection of forests and Wildlife	1 year
				Vanamitra	14.64323, 77.62044				1	LS	2.000	2.000	APFD	2023-24	do	1 year
				Venkatampalli village	14.56346, 77.22273				1	LS	0.500	0.500	APFD	2023-24	do	1 year
				G.A. Kottala	14.54215, 77.25306				1	LS	0.500	0.500	APFD	2023-24	do	1 year
	Creation of Awareness	Ananthap uramu	Ananthap uramu	Ananthapuramu			LS	0.000				0.000	APFD	2023-24	do	1 year
						0		0.000			5.000	5.000				
	Sub tota	<u> </u>						0.000	4		5.000	5.000]

Simple Richard Simple															(Phy. ir	n ha./no. and F	in. Rs. in lakh)
Process Proc	SI No	Activities/ Sub-activities		the Cocation (RF, Comp Geo-coording	Geo-coordinates		New wor	rks	М	aintenance wor	ks	estimated			Measurable outcome	Period required for achieving	
Nature Comps			the chee	division	1101)		Phy		Fin	Phy	Unit cost	Fin	Fin	gagency	on senedale	outcome	measurable outcome
Nature Camps	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Learning Learning	F	Wildlife Extension and Education															
Publicity and Extension		Nature Camps			Ananthapuramu			LS						APFD	2023-24	Protection of forests and Wildlife	1 year
Sub total Sub							1		0.000	0.00		0.00	0.000				
Establishment of Theme Biological park		Publicity and Extension			Ananthapuramu		1	LS	0.000				0.00000	APFD	2023-24	Protection of forests and Wildlife	1 year
Sub total							1		0.000				0.00000				
Sub total							_										
G Reaserch and Data Collection Procurement of GPS enable Camera Traps Ananthap								LS		2.22							
Procurement of GPS enable Camera Traps Ananthap uramu Solution Soluti	-						2		0.000	0.00		0.0	0.00000				
Mangrove plantation Manthag Ma	u				Ananthapuramu		5.00	0.30	1.500				1.500	APFD	2023-24	Protection of forests and Wildlife	1 year
Sub total					Gooty		0.00	0.30					0.000	APFD	2023-24	do	
A Habitat Improvement					Kalyandurg		5.00	0.30						APFD	2023-24	do	1 year
A Habitat Improvement							10.00			0.00							
Exhibitions & Nature Camps		ATP Grand total							20.600			33.470	54.070				
Exhibitions & Nature Camps																	
Mangrove plantation					Puttaparthy		0	LS	0.00000				0.00000			Protection of forests and wildlife	1 year
Name																	
Roads and pathways	5	Mangrove plantation					0.00	0.000	0.00000								
Variable Variable																	
Todder plots	6	Roads and pathways					0.00	LS	0.00000								
Watch towers	7	Foddor plots	Ananthan	Cri Cathya			0.00	0.000	0.00000								
8 Watch towers Ananthap uramu Sri Sathya uramu 0 0.00 0.00 0.00000 0.00000 0.00000 0.000000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.00000 0.00000	,	Todder plots					0.00	0.000	0.00000								
uramu Sai 0 0.00 0.00 0.00000	-			0 : 0 ::				0.00	0.00	 				1	1		
Description	8	Watch towers					0	0.00	0.00				0.00000				
Sub total 1.00 0.00 0.00 0.00 0.000 0.0000 B Water Resource Management						_											
B Water Resource Management								0.00									
1 SMC works 0.00000 0.00000 a. Check dams Ananthap Sri Sathya 0.00000 0.00000							1.00		0.00	0.00	0.00	0.00	0.0000				
a. Check dams Ananthap Sri Sathya 0.00000 0.00000	<u>B</u>			-			-	1		 	+		0.00000	+	 		1
	1		Ananthan	Sri Sathya				+ +		 				+	 		
uramu Sai		a. Check adillo	uramu	Sai									0.0000				

(Phy. in ha./no. and Fin. Rs. in lakh) Total Period New works Maintenance works estimated Name of required for Location (RF, Comp Name of Implementin Implementati Measurable cost (9+12) SI No Activities/ Sub-activities the Geo-coordinates achieving g agency the circle on schedule outcome no.) division measurable Unit Phy Fin Phy Unit cost Fin Fin outcome cost 12 15 3 5 6 8 10 11 13 16 17 1 2 4 9 14 b. PT/MPTs Ananthap Sri Sathya 0.00000 uramu Sai c. Saucerpits Ananthap Sri Sathva Sai uramu Thummala(N) Beat, 14.02755 78.06137 3.00 0.07 0.19800 0.198000 2023-24 Forest Protection of 1 year Thummala RF, Department forests and Compt.No.79 Wildlife 0.198000 Tanakal Beat, 13.88189, 78.10544 3.00 0.07 0.19800 --- do ------ do ------ do ------ do ---Thummala RF, Compt.No.49 14.24764, 78.41071 0.00 0.07 0.00000 0.000000 Peddannavaripalli --- do ------ do ------ do ------ do ---14.24744, 78.37742 Beat, Gorivikanuma RF, Compt.No.153, 157 14.23370 77.81350 1.00 0.06600 0.066000 Mallappakonda RF 0.07 --- do ------ do ------ do ------ do ---Compt No 211 Mallappakonda RF 14.23512 77.81175 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt No 212 Mallappakonda RF 14.24415 77.84310 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt No 216 14.24495 77.84502 1.00 0.07 0.06600 0.066000 Mallappakonda RF --- do ------ do ------ do ------ do ---Compt No 216 Mallappakonda RF 14.24825 77.85201 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt No 216 Mallappakonda RF 14.24985 77.85315 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt No 217 Mallappakonda RF 14.25406 77.85853 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt No 217 14.12356 77.84837 1.00 0.06600 0.066000 0.07 Amagondapalyam --- do ------ do ------ do ------ do ---Compt 280 Amagondapalyam 14.12376 77.849552 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt 280 14.10886 77.84693 Amagondapalyam 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt 280 Amagondapalyam 14.105724 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt 280 77.847714 Amagondapalyam 14.444858 77.84631 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt 280 Amagondapalyam 14.10004 77.84854 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt 279 Amagondapalyam 14.12448 77.84657 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt No 282 14.11378 77.84460 1.00 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Amagondapalyam Compt No 282 14.10625 77.84623 1.00 Amagondapalyam 0.07 0.06600 0.066000 --- do ------ do ------ do ------ do ---Compt No 283

														(Phy. in	n ha./no. and F	ın. Ks. in lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp	Geo-coordinates		New wo	rks	M	aintenance wo	rks	Total estimated cost (9+12)	Implementin g agency	Implementati	Measurable outcome	Period required for achieving
		the chee	division	110.7		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	gagency	on senedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Amagondapalyam Compt No 284	14.10390 77.84805				1.00	0.07	0.06600	0.066000	do	do	do	do
				Kondakamarla Compt no 305	14.01961 77.93040				1.00	0.07	0.06600	0.066000	do	do	do	do
				Kondakamarla Compt no 305	14.02417 77.93124				1.00	0.07	0.06600	0.066000	do	do	do	do
				Gopidevarapalli Compt no 289	14.05715 77.84921				1.00	0.07	0.06600	0.066000	do	do	do	do
				Gopidevarapalli Compt no 289	14.06013 77.84724				1.00	0.07	0.06600	0.066000	do	do	do	do
						0.00		0.00000	27.00		1.78200	1.78200				
	d. RFDs	Ananthap uramu	Sri Sathya Sai	ı								0.000000				
	e. CCTs	Ananthap uramu	Sri Sathya Sai									0.000000				
2	Water holes	Ananthap uramu	Sri Sathya Sai									0.000000				
	Sub tota					0.00		0.00000	27.00		1.78200	1.78200				<u> </u>
	Sub tota					0.00		0.00000	27.00		1.78200	1.78200				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Ananthap uramu	Sri Sathya Sai	Puttaparthy		LS	10.00	10.00000				10.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						0.00		10.00000	0.00			10.00000			vviidine.	
2	Rescue Operations	Ananthap uramu	Sri Sathya Sai	Puttaparthy		0.00	LS	3.00000				3.00000	Forest Department	2023-24	Protection of forests and	1 year
						0.00		3.00000	0.00	0.00		3.00000			Wildlife	
3	Trap cages					0.00	0.00	0.00	0.00	0.00	0.00	0.00000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Ananthap uramu	Sri Sathya Sai	Puttaparthy		0.00	LS	0.00000				0.00000				
						0.00		0.00000				0.00000				
5	Elephant Drive	Ananthap uramu	Sri Sathya Sai			0.00	LS	2.00000				2.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						0.00	1.0	0.00000				0.00000	Forest	2023-24	D	1 year
6	Maintenance of Rescue Van	Ananthap uramu	Sri Sathya Sai			0.00	LS	0.00000				0.00000	Department	2023-24	Protection of forests and Wildlife	1 year
6	Maintenance of Rescue Van Sub tota	uramu				0.00	LS	15.0000	0.00		0.00000	15.00000		2023-24		1 yeur

														(Phy. ir	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Activities/ Sub-activities Name of the circle Name of the division Name of the division Activities/ Sub-activities Name of the division					New wo	rks	Ма	aintenance wo	rks	Total estimated cost (9+12)	Implementin g agency	Implementati	Measurable outcome	Period required for achieving
		the circle	division	110.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	- g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Maintenance of Anti-poaching and Rescue squads	Ananthap uramu	Sri Sathya Sai	Puttaparthy		Ls	3.50	3.500			0.00000	3.50000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						0.00		3.50	0.00000		0.00000	3.50000				
	M : 1					0.00		0.000	0.00000		0.00000	0.00000				
2	Maintenance of River parties					0.00		0.000	0.00000		0.00000	0.00000				
3	Wildlife Crime Control Bureau	Ananthap uramu	Sri Sathya Sai			0.00		0.000	0.00000	LS	1.00000	1.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
	Sub tota	ı				0.00		3.50000	0.00		1.00000	4.50000			wildlife	
E	Fringe Area development															
	Maint., of Drinking water RO plant	Ananthap uramu	Sri Sathya Sai			1.00	Ls	5.000				5.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						1.00		5.00	0		0.0000	5.0000			winding.	
	Creation of Awareness	Ananthap uramu	Sri Sathya Sai	Puttaparthy			LS	0.00000				0.00000	Forest Department	2023-24	Protection of forests and	1 year
															Wildlife	
	B : 1: 1 1: 1 1 1 C: : :11		0:01			0.00	1.0	0.00000				0.00000				
	Providing solar lights to the fringe villages	uramu	Sri Sathya Sai			10.00	LS	2.50000								
						10.00		2.50000				0.00000				
	Sub tota	I				11.00		5.00000	0.00		0.00000	5.00000				
F	Wildlife Extension and Education		0:0.11	D		10.00	1.0	0.00000			1	0.00000		2022 24	D	
	Nature Camps	uramu	Sri Sathya Sai	Puttaparthy		10.00	LS	0.00000				0.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						10.00		0.00000	0.00		0.00	0.00000				
	Publicity and Extension	Ananthap uramu	Sri Sathya Sai	Puttaparthy		Ls	LS	0.00000				0.00000	Forest Department	2023-24	Protection of forests and	1 year
						0.00		0.00000				0.00000			Wildlife	
		+	1			0.00		0.00000	 	 	 	0.00000				
	Establishment of Theme Biological park					0.00	LS	0.00000				0.00000				
	Sub tota	I				10.00		0.00000	0.00		0.00000	0.00000				
G	Reaserch and Data Collection															
	Procurement of GPS enable Camara Traps	Ananthap uramu	Sri Sathya Sai	Puttaparthy												
												0.00000	do	do	do	do
	Sub tota	l				0.00		0.00000	0.00		0.00000	0.00000				
Н	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals		1	1					1	1	†	0.00000	1			
											1	0.0000				

(Phy. in ha./no. and Fin. Rs. in lakh) Total Period New works Maintenance works estimated Name of required for Name of Location (RF, Comp Implementin Implementati Measurable cost (9+12) SI No Activities/ Sub-activities the Geo-coordinates achieving g agency the circle on schedule outcome no.) division measurable Unit Fin Unit cost Fin Fin outcome cost 5 12 3 6 10 11 13 14 15 16 17 4 8 9 2023-24 Data collection under Periodical Estimation Ananthap Sri Sathya 1.00 Ls 5.000 5.00000 Forest Protection of 1 year uramu Sai Department forests and Wildlife Maintenance of Bio-labs Ananthap Sri Sathya 0.00000 uramu Sai 13.75964,77.71779 1.00 LS 10.00000 10.00000 2023-24 Protection of bird nesting areas, Ananthap Sri Sathya Veerapuramu Forest Protection of 1 year Sai Department forests and uramu Wildlife Special area development Ananthap Sri Sathya Thimmamma Marri 14.02753, 1.00 LS 5.00000 5.00000 Forest 2023-24 Protection of 1 year 78.32564 Sai Manu, Department forests and Compt.No.21, Wildlife swaramala RF Sub total 1.00 5.00000 2.00 15.00000 20.00000 SSS Grand total 28.50000 29.00 17.78200 46.28200 23.00 **Habitat Improvement** Protection (Boundary pillars/ trenches/ fencing, solar fencing) New Works Increase in Mordhana, 292 Anantapı Chittoor Forest Solar fencing 13.09284, 78.76010 7.50 7.500 7.500 Canopy 1 year ramu Dept. Density Increase in Chittoor Nellipatla, 270 Anantapı Forest 13.04477, 78.69568 7.50 7.500 7,500 Canopy 1 year ramu Dept. Density Increase in Anantapu Chittoor Jagamarla, 311 Forest 7.50 7.500 7.500 13.20629, 78.80009 Canopy 1 year ramu Dept. Density Increase in Chittoor Naniyala Anantapı Forest 12.72737, 78.26536 1 7.50 7.500 7,500 Canopy 1 year Dept. Density Increase in Anantapu Chittoor Avulapalle Forest 13.41183, 78.87238 1 7.50 7.500 7.500 Canopy 1 year ramu Dept. Density **Maintainance works** Chittoor Palamaner, 307 & Increase in Anantapu Forest 0.715 3.58 3.575 13.17551, 78.76331 Canopy 1 year 308 ramu Dept. Density Anantapu Chittoor Musalimadugu, 296 Increase in Forest 13.14915, 78.77870 2 0.715 1.43 1.430 Canopy 1 year ramu Dept. Density Anantapı Chittoor Tekumanda, 305 Increase in Forest 13.17906, 78.81734 3 0.715 2.14 2.135 Canopy 1 year ramu Dept. Density Removal of weed growth Chittoor Kaluvapalli, 296 Increase in Anantapu Forest 13.12471, 78.77941 0.000 Canopy 1 year ramu Dept. Density Increase in Anantapu Chittoor Narayanapuram 12.86570 Forest 5 0.105 0.523 0.523 Canopy 1 year ramu 78.52480 Dept.

(Phy. in ha./no. and Fin. Rs. in lakh) Total Period New works Maintenance works estimated Name of required for Location (RF, Comp Name of mplementin Implementati Measurable cost (9+12) Activities/ Sub-activities SI No the Geo-coordinates achieving the circle on schedule outcome no.) g agency division measurable Unit Phy Fin Phy Fin Fin Unit cost outcome cost 3 8 9 10 12 13 15 17 4 5 11 14 16 Increase in Anantapu Chittoor Avulapalle Forest 10 0.105 1.045 13.41183, 78.87238 1.045 Canopy 1 year Dept. Density Kaluvapalli Increase in Anantapu Chittoor Forest 0 0.050 Salt licks and mineral blocks 13.12471, 78.77941 10 0.005 0.050 0 0 Canopy 1 year ramu Dept. Density Chittoor Increase in Anantapu Naniyala 12.84458 Forest 0 10 0.005 0.050 0.050 0 0 Canopy 1 year ramu 78.55925 Dept. Density Increase in 13.20387 Compt.No.451, Forest 80 0.005 0.400 0.400 Canopy 1 year Chittoor RF/ Beat 79.10219 Dept. Density Increase in Forest 13.19558, 78.74777 0 0.4 0.000 0 0 0 0.000 Exhibitions & Nature Camps Palamaner, 310 Canopy 1 year Dept. Density Increase in 13.44859 Forest Irala A RF 152 0 0.000 0 0 0.000 0.4 0 Canopy 1 year 78.99652 Dept. Density Increase in 12.857974, Forest 0 0.000 0 0 0.000 Naniyala 0.4 0 Canopy 1 year 78.563266 Dept. Density Increase in 13.494148, Forest Boyakonda 0 0.4 0.000 0.000 Canopy 1 year 78.633197 Dept. Density Increase in Compt.No.451, 13.208872 Forest 0 0.000 0.4 0.000 Canopy 1 year Chittoor RF/ Beat 79.10745 Dept. Density 5 Mangrove plantation Increase in Roads and pathways Forest 6 Palamane Chittoor Palamaner, 310 13.19558, 78.74777 0.000 0 0 0 0.000 Canopy 1 year Dept. Density Increase in Forest Canopy 1 year Dept. Density Kaluvapalli Increase in Anantapu Chittoor Forest 3.750 Fodder plots 13.12746, 78.78590 15 0.250 3.750 Canopy 1 year ramu Dept. Density Chittoor Increase in Anantapı Naniyala 12.857994 Forest 10 0.200 2.000 2.000 Canopy 1 year ramu 78.563450 Dept. Density Increase in Chittoor Anantapı Chittoor East 13.203565, Forest 5 1.000 0.200 1.000 Canopy 1 year ramu 79.101816 Dept. Density Increase in Anantapu Chittoor Naniyala 12.857994, Forest 2.02968 8 Elephant trackers 5 10.148 10.148 Canopy 1 year ramu 78.563450 Dept. Density Increase in 13.20621 Forest Compt.No.451, 5 2.02968 10.148 10.148 Canopy 1 year 79.10458 Dept. Chittoor RF / Beat Density

														(PHY. III	i na./no. and r	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo-coordinates		New wo	rks	Ma	aintenance wo	rks	Total estimated cost (9+12)	Implementin g agency		Measurable outcome	Period required for achieving measurable
			4.7.5.6.1			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
									0	2.02968	0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
9	Watch towers	Anantapu ramu	Chittoor	Peddanayakadurga m, 256	12.97301, 78.58930				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor	Nadimur	12.72936, 78.25881				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor	Peddakonda RF, Compt No.	13.13806, 78.85604				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor	Compt.No.448, Chassis Hill RF/ Beat	13.21500 79.13496				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor	Boyakonda	13.493553, 78.631885				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor	Kuppanigunta Base Camp C. No. 411; Surendranagar RF	13.43142 79.48429							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor	Gullur Beat Compt. No. 338	13.43395 79.47951				1	1.00	1.00	1.000	Forest Dept.		Increase in Canopy Density	1 year
В	Water Resource Management															
1	SMC works															
	a. Check dams	Anantapu ramu	Chittoor	Keelapatla, 321	13.30836, 78.75525	0	5	0.000	0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
	b. PT/MPTs	Anantapu ramu	Chittoor	Veerlabanda, 288	13.08878, 78.70476	1	2	2.000	0	0	0	2.000	Forest Dept.		Increase in Canopy Density	1 year
				Palamaner, 309	13.20542, 78.78285	1	2	2.000	0	0	0	2.000	Forest Dept.		Increase in Canopy Density	1 year
									0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
	c. Saucerpits	Anantapu ramu		Palamaner Range	13.20193, 78.74665	5	0.3	1.500	10	0.080	0.800	2.300	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor	Nadimur	12.72936, 78.25881				10	0.080	0.800	0.800	Forest Dept.		Increase in Canopy Density	1 year
				Naniyala	12.857994, 78.563450				10	0.080	0.800	0.800	Forest Dept.		Increase in Canopy Density	1 year
				Compt.No.451, Chittoor RF/Beat	13.20888 79.10784				25	0.080	2.000	2.000	Forest Dept.		Increase in Canopy Density	1 year
				Compt.No.448, Chassis Hill RF/Beat	13.21059 79.10719				6	0.080	0.480	0.480	Forest Dept.		Increase in Canopy Density	1 year

													(Phy. ir	n ha./no. and F	in. Rs. in lakh)
SI No Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp	Geo-coordinates					aintenance wor	·ks	Total estimated cost (9+12)	Implementin g agency	Implementati	Measurable outcome	Period required for achieving
	the chee	division	110.7		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on senedale	outcome	measurable outcome
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			Compt.No.460 & 461, Pachigunta RF / Beat	13.23548 79.29193				5	0.080	0.400	0.400	Forest Dept.		Increase in Canopy Density	1 year
			Compt.No.456, Basivepalli RF, Bommasamudram Beat	13.11229 79.16153				5	0.080	0.400	0.400	Forest Dept.		Increase in Canopy Density	1 year
d. RFDs					0	0	0.000	0	0	0	0.000				
e. CCTs					0	0	0.000	0	0	0	0.000				
											2 222				
2 Water holes					0	0	0.000	0	0	0	0.000				
C Man-animal Conflict															
Ex-gratia and compensation for human and Crop/ cattle loss	Anantapu ramu	Chittoor	Entire range	13.210499 79.099884	0	0	15.000	0	0	0	15.000	Forest Dept.		Increase in Canopy Density	1 year
	Anantapu ramu	Chittoor	Compt.No.451, Chittoor RF/ Beat	13.20621 79.10464			5.000	0	0	0	5.000	Forest Dept.		Increase in Canopy Density	1 year
	Anantapu ramu	Chittoor	Palamaner, 310	13.20193, 78.74665			20.000	0	0	0	20.000	Forest Dept.		Increase in Canopy Density	1 year
	Anantapu ramu	Chittoor	Entire range				15.000	0	0	0	15.000	Forest Dept.		Increase in Canopy Density	1 year
	Anantapu ramu	Chittoor	Entire range				15.000	0	0	0	15.000	Forest Dept.		Increase in Canopy Density	1 year
2 Rescue Operations	`				0	0	2.500	0	0		2.500	Forest Dept.		Increase in Canopy Density	1 year
3 Trap cages					0	0	2.000	0	0	0.00	2.000	Forest Dept.		Increase in Canopy Density	1 year
	A =======	Chitter												Increase in	
4 Awareness Creation on Handling of tranquilizer gun and trap cages	Anantapu ramu	Chittoor	All Ranges	12.84458 78.55925	0	0	1.500	0	0	0	1.500	Forest Dept.		Canopy Density	1 year
5 Elephant Drive	Anantapu ramu	Chittoor	Compt No.186, Pedda konda RF	13.14536 \(\mathbb{Z}\)B .85668	0	0	0.000	LS	5	5	5.000	Forest Dept.		Increase in Canopy Density	1 year
	Anantapu ramu	Chittoor	<u>Compt.No</u> .457, Basivepalli RF, Bommasamudram Beat	13.08590 79.13696				LS	2	2	2.000	Forest Dept.		Increase in Canopy Density	1 year
	Anantapu ramu	Chittoor	Palamaner, 310	13.20193, 78.74665				LS	5	5	5.000	Forest Dept.		Increase in Canopy Density	1 year
	Anantapu ramu	Chittoor	Compt.No.121, Annemmagaripalle R.F	13.33594 78.80544				LS	5	5	5.000	Forest Dept.		Increase in Canopy Density	1 year
	Anantapu ramu	Chittoor	Nidimur, Malapakonda, Ganeshpuram,kangundhi	13.43395 79.47951				LS	5	5	5.000	Forest Dept.		Increase in Canopy Density	1 year

(Phy. in ha./no. and Fin. Rs. in lakh) Total Period New works Maintenance works estimated Name of required for Name of Location (RF, Comp Implementin Implementati Measurable cost (9+12) SI No Geo-coordinates Activities/ Sub-activities the achieving the circle no.) g agency on schedule outcome division measurable Unit Phy Fin Phv Unit cost Fin Fin outcome cost 3 5 6 7 8 9 10 11 12 13 14 15 16 17 Anantapu Chittoor Increase in Forest 13.43395 0.000 Canopy 1 year ramu Dept. 79.47951 Entire range Density Anti- Poaching activites Anantapu Chittoor Increase in Maintenance of Anti-poaching and Rescue Forest 13.20193, 78.74665 0 0.000 0 0 3.000 3.000 0 1 Canopy 1 year ramu Dept. squads Palamaner, 310 Density Increase in Forest 2 Maintenance of River parties 0 0 0.000 0 0 0 0.000 Canopy 1 year Dept. Density Increase in Forest 3 Wildlife Crime Control Bureau 0 0 0.000 1 1 1 1.000 Canopy 1 year Dept. Division Density E Fringe Area development Increase in Providing Drinking water R.O. Plant, in interior Anantapu Forest Chittoor 13.20193, 78.74665 5.00 5.000 0 0 5.000 1 0 Canopy 1 year tribal villages ramu Dept. Palamaner, 310 Density Increase in Anantapu Forest Providing solar street lights Chittoor 13.20193, 78.74665 2 0.3 0.600 20 0.15 3.000 3.600 Canopy 1 year ramu Dept. Palamaner, 310 Density Increase in Anantapu Punganur, Office/ 13.364544, Forest 2 0.3 0.500 1.500 2.000 Chittoor 10 0.15 Canopy 1 year ramu Community hal 78.565089 Dept. Density Anantapı Increase in Forest Peddakonda RF, 196 13.14279 28.85775 2 0.3 Chittoor 0.600 10 0.15 1.500 2.100 Canopy 1 year ramu Dept. Density Increase in Anantapı Muddanapalle, Forest 13.1427928.85775 2 Chittoor 0.30 0.600 20 0.15 3.000 3.600 Canopy 1 year ramu Naniyala Dept. Density Increase in 12.858012, Forest 2 0.600 0.600 ECo Park 0.30 Canopy 1 year 78.559139 Dept. Density Increase in 12.758612, Forest 2 0.30 0.600 0.600 Kuppam Office Canopy 1 year 78.349028 Dept. Density Kuppanigunta Base Anantapu Increase in 13.43142 Forest Camp Chittoor 2 0.30 0.600 0 0 0.000 0.600 ramu Canopy 1 year Surendranagar RF 79.48429 Dept. Density C No 410 Anantapu Increase in Forest 13.20193, 78.74665 0 0 0.000 Creation of awareness Chittoor 0 Canopy 1 year ramu Dept. Palamaner, 310 Density Anantapı Increase in Cherukuvaripalle Village Forest 13.43455 78.90832 0.000 Canopy Chittoor 1 year ramu Compt.No.139 Dept. Density Increase in Anantapı 13.450145 Forest Irala A RF, 0.000 Chittoor Canopy 1 year ramu 78,99003 Dept. 151 Density Increase in Anantapu 12.758612, Forest 0.000 Chittoor Canopy 1 year

78.349028

Kuppam town

ramu

Dept.

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo-coordinates		New wor	ks	М	aintenance wor	ks	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Anantapu ramu	Chittoor									0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor	Compt.No.451, Chittoor RF/ Beat	13.20385 79.10221							0.000	Forest Dept.		Increase in Canopy Density	1 year
F	Wildlife Extension and Education															
•	Improvement/maintenance of EEC	Anantapu ramu	Chittoor	Naniyala	12.84458 78.55925	1	4	4.00	0	0	0	4.000	Forest Dept.		Increase in Canopy Density	1 year
	Nature camps	Anantapu ramu	Chittoor	Irala B RF Compt No.171	13.374398 78.97325				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor	Compt.No.451, Chittoor RF/ Beat	13.20385 79.10221				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
	Publicity and extension	Anantapu ramu	Chittoor	Palamaner, 310	13.20193, 78.74665				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor									0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Mittoor compt No.195	13.19317ℤ8.81679							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapur amu	Chittoor	Kuppam Town, Office	12.758612, 78.349028							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapu ramu	Chittoor									0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapura mu	Chittoor	Compt.No.451, Chittoor RF/ Beat	13.20449 79.10254							0.000	Forest Dept.		Increase in Canopy Density	1 year
G	Research and Data Collection									+						
-	Imp. & Maint of Bio-labs											0.000	Forest Dept.		Increase in Canopy Density	1 year
	Inventory of Flora & Fauna											0.000	Forest Dept.		Increase in Canopy Density	1 year
	Procurment of GPS Enabled drone Camera Traps	Anantapu ramu	Chittoor		13.210499 79.099884	2	1.5	3.000				3.000	Forest Dept.		Increase in Canopy Density	1 year
	Data collection under Periodical Estimation	Anantapu ramu	Chittoor			0	2.5	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year
н	Development and Maintenance of Wildlife	Prominer	ce Areas							+						
1	Construction and maintenance of Kraals	Anantapuram		Naniyala elephant camp	12.858012, 78.559139	1	4	4.000				4.000	Forest Dept.		Increase in Canopy Density	1 year

														(Phy. in	<u>i na./no. anu r</u>	ın. Rs. ın lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp	Geo-coordinates		New wo	orks	Ma	aintenance wo	rks	Total estimated cost (9+12)	Implementin g agency	Implementati	Measurable outcome	Period required for achieving
		the circle	division	110.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Data collection under Periodical Estimation	Anantapuramı	Chittoor		13.650763 78.399134	0	0.5	0.000			0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
3	Maintenance of Bio-labs											0.000	Forest Dept.		Increase in Canopy Density	1 year
5	Protection of bird nesting areas,										0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
6	Special area development	Anantapuramı	Chittoor	Naniyala elephant camp	12.858012, 78.559139	1	2.5	2.500			0.000	2.500	Forest Dept.		Increase in Canopy Density	1 year
7	A. Protection & Maintenance of Elephant Cam	p and Mini-Z	:00	Naniyala elephant camp	12.858012, 78.559139				1	7	7.000	7.000	Forest Dept.		Increase in Canopy Density	1 year
	Mini Deer Park at Chittoor	Anantapurami	Chittoor	Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244							0.000	Forest Dept.		Increase in Canopy Density	1 year
	Feed charges			Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244						5.000	5.000	Forest Dept.		Increase in Canopy Density	1 year
	Salaries to Animal Keeper			Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244				2	1.2408	2.482	2.482	Forest Dept.		Increase in Canopy Density	1 year
	Fodder Plot			Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244				1	0.25	0.250	0.250	Forest Dept.		Increase in Canopy Density	1 year
	Veterinary care			Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244						2.000	2.000	Forest Dept.		Increase in Canopy Density	1 year
	Veterinary care	Anantapuramı	Chittoor	Naniyala elephant camp	12.858012, 78.559139				1	2	2.000	2.000	Forest Dept.		Increase in Canopy Density	1 year
8	B. Maintenance of Animal Complex			Naniyala elephant camp	12.84458 78.55925	0	5	0.000			8.000	8.000	Forest Dept.		Increase in Canopy Density	1 year
9	C. Veterinary Care			Naniyala elephant camp	12.858012, 78.559139	1	1	1.000			2.000	3.000	Forest Dept.		Increase in Canopy Density	1 year
	CTR Grand tota	_				163		147.668	173	44.13	101.598	249.266				
	CIRCLE Grand tota	ıl				186.000		196.768	202.000		152.850	349.618				

^{*} Activities are to be proposed as per the approved Wildlife Management Plan or working plan

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

														(FIIY. II	na./no. and Fir	. NS. III lakii)
SI No	Activities/ Sub-activities	I the I	Name of the division	` ' '	Geo- coordinates					aintenance	works	Total estimated cost (9+12)		Implementati on schedule		Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin			outco	outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
F	Wildlife Extension and Education	Guntur	Guntur	Uppalapadu EDC	16.18.245, 80.30463	0	2.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
	Wildlife Extension and Educat	ion Total						0.000			0.000	0.000				
G	Research and Data Collection	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	Research and Data Collectio	n Total						0.000			0.000	0.000				
н	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Data collection under Periodical Estimation			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Maintenance of Bio-labs	1		-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Protection of bird nesting areas, and Electrical charges, Maint. Of pond at Uppalapadu EDC and other maint. Works	Guntur	Guntur	Uppalapadu EDC	16.18.245, 80.30463	0	0.000	0.000	1	10.000	10.000	10.000	APFD	2023-24	Protection of Wildlife	1 Year
5	Special area development			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	Development and Maintenance of Wildlife Total	e Promine	ence Areas					0.000			10.000	10.000				
	Guntur Division Grand To	otal						0.000			10.000	10.000				
В	Water Resource Management															
1	SMC works (Maintenance)	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000		-	-	-
	a. Check dams	_		Kandlagunta Extn., - I	16.44955 79.43538	0	0.000	0.000	1	0.000 1.333	0.000 1.333	0.000 1.333		2023-24	Protection of Wildlife	- 1 Year
				Compt., 81 Kandlagunta Extn., - I Compt., 80	79.43538 16.45124 79.41564	0	0.000	0.000	1	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year
	b. PT/MPTs			Kandlagunta Extn., - I Compt., 80	16.45047 79.41052	0	0.000	0.000				0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Kandlagunta Extn., - I Compt., 80	16.45853 79.42333	0	0.000	0.000				0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Kandlagunta Extn., - I Compt., 78	16.46531 79.35186	0	0.000	0.000				0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Veldurthy RF Compt., 72	16.38168 79.39536	0	0.000	0.000	1	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year
				Veldurthy RF Compt., 72	16.38572 79.39037	0	0.000	0.000				0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Mutukuru Extn-V Compt., 71	16.33956 79.32561	0	0.000	0.000	1	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year
				Mutukuru Extn-III, Compt., 61	16.32652 79.40692	0	0.000	0.000				0.000	APFD	2023-24	Protection of Wildlife	1 Year

														(1119.11	i iia./iio. aiiu rii	1. 13. III lakii)
SI No	No Activities/ Sub-activities c		Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works			Ma	aintenance	works	Total estimated cost (9+12)	Implement ing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Mutukur RF	16.34862	0	0.000	0.000	1	1.333	1.333	1.333	APFD	2023-24	Protection of	1 Year
				Compt., 59 Mutukur RF	79.46695 16.36138										Wildlife Protection of	
				Compt., 57	79.52443	0	0.000	0.000				0.000	APFD	2023-24	Wildlife	1 Year
				Mutukur RF	16.35364	0	0.000	0.000				0.000	APFD	2023-24	Protection of	1 Year
				Compt., 57	79.52482	U	0.000	0.000				0.000	AFID	2023-24	Wildlife	1 Teal
				Mutukur RF Compt., 57	16.34912 79.53225	0	0.000	0.000				0.000	APFD	2023-24	Protection of Wildlife	1 Year
	b. PT/MPTs			Mutukur RF	16.35363	0	0.000	0.000				0.000	APFD	2023-24	Protection of	1 Year
				Compt., 57	79.52482	U	0.000	0.000				0.000	APFD	2023-24	Wildlife	1 rear
				Kakirala Extn-IV Compt., 56	16.36489 79.57109	0	0.000	0.000	1	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year
				Kakirala Extn-III	16.40984	_	0.000	0.000				0.000	4.050	2022 24	Protection of	4.17
				Compt., 54	79.61081	0	0.000	0.000				0.000	APFD	2023-24	Wildlife	1 Year
				Kakirala Extn-III	16.41079 79.60870	0	0.000	0.000				0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Compt., 54 Kakirala Extn-III	16.41149	_	0.000	0.000				0.000	4.050	2022.24	Protection of	4.1/
				Compt., 54	79.61947	0	0.000	0.000				0.000	APFD	2023-24	Wildlife	1 Year
				Kakirala Extn-III	16.41043	0	0.000	0.000				0.000	APFD	2023-24	Protection of	1 Year
				Compt., 54 Kakirala Extn., - 6	79.60694 16.31339										Wildlife Protection of	
				Compt., no. 35	79.57387	0	0.000	0.000				0.000	APFD	2023-24	Wildlife	1 Year
				Kakirala Extn., - 6	16.31136	0	0.000	0.000				0.000	APFD	2023-24	Protection of	1 Year
				Compt., no. 35 Bollapalli Extn., - 1	79.57379 16.28606		0.000								Wildlife Protection of	1 . 50.
				Compt., no. 34	79.62093	0	0.000	0.000				0.000	APFD	2023-24	Wildlife	1 Year
	Desilting of PTs total			, , ,		0		0.000	6		8.000	8.000				
	c. Saucerpits			Kandlagunta, Kakiral Ext3 & 4, Bollapalli	16.45347, 79.43047	0	0.000	0.000	50	0.040	2.000	2.000	Forest Departmen	2023-24	Protection of Wildlife	1 Year
	d. RFDs			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	e. CCTs			-	-	0	0.000	0.000	0	0.000	0.000	0.000		-	-	-
3	Water holes Providing Bore wells with solar pump sets			-	-	0	0.000	0.000	0	0.000	0.000	0.000		-	-	-
		ource Ma	nagement T		_	U	0.000	0.000	- 0	0.000	10.000	10.000	FORDE	2023-24	Protection of	1 Year
С	Man-animal Conflict							71000					Donartmon		Wildlifo	
1	Ex-gratia and compensation for human and cattle loss			-	-	0	0.000	0.000	0	0.000	0.000	0.000		-	-	-
				Narasasaraopet Range	-	1	0.500	0.500	0	0.000	0.000	0.500	Forest	2023-24	Protection of Wildlife	1 Year
2	Paggua Onovations			Piduguralla Range		1	0.500	0.500	0	0.000	0.000	0.500	Departmen Forest Departmen Forest	2023-24	Protection of Wildlife Protection of	1 Year
_	Rescue Operations			Vinukonda Range		1	0.500	0.500	0	0.000	0.000	0.500	Forest Departmen	2023-24	Protection of Wildlife Protection of	1 Year
				Macherla Range		1	0.500	0.500	0	0.000	0.000	0.500	Departmen Forest Departmen	2023-24	Protection of Wildlife	1 Year
				Narasasaraopet Range	-				0	0.000	0.000	0.000	Forest	2023-24	Protection of Wildlife	1 Year

														(1117.111	na./no. and rii	1. K3. III lakii)
SI No	Activities/ Sub-activities		f Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works				aintenance	works	Total estimated cost (9+12)	Implement	Implementati on schedule		Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Trap cages			Piduguralla Range	-	1	0.700	0.700	0	0.000	0.000	0.700	Forest Departmen Forest	2023-24	Protection of Wildlife Protection of	1 Year
				Vinukonda Range	-	1	0.700	0.700	0	0.000	0.000	0.700	Departmen	2023-24	Wildlife	1 Year
		Guntur	Palnadu	Macherla Range	-	1	0.600	0.600	0	0.000	0.000	0.600	Forest Departmen Forest	2023-24	Protection of Wildlife Protection of	1 Year
4	Camara traps			Macherla	-	13	0.300	3.900	0	0.000	0.000	3.900	Forest Departmen Forest	2023-24	Wildlife Protection of	1 Year
4	Camara traps			Vinukonda	-	14	0.300	4.100	0	0.000	0.000	4.100	Forest Departmen Forest	2023-24	Protection of Wildlife	1 Year
		1		Narasasaraopet Range	-				0	0.000	0.000	0.000	Departmen	2023-24	Protection of Wildlife	1 Year
_	Awareness Creation on Handling of tranquilizer gun and trap cages			Piduguralla Range	-	1	0.500	0.500	0	0.000	0.000	0.500	Forest Departmen	2023-24	Protection of Wildlife	1 Year
5				Vinukonda Range	-				0	0.000	0.000	0.000	Forest Departmen	2023-24	Protection of Wildlife	1 Year
				Macherla Range	-				0	0.000	0.000	0.000	Forest Departmen	2023-24	Protection of Wildlife	1 Year
6	Elephant Drive			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	Man Animal Conflict Tot	tal	•					12.500			0.000	12.500				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads			Macherla	16.47657, 79.43618	0	0.000	0.000	1	13.188	13.188	13.188	Departmen	2023-24	Protection of Wildlife	1 Year
2	Maintenance of River parties	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
3	Wildlife Crime Control Bureau			Macherla	-	0	0.000	0.000	0	0.000	0.000	0.000				
	Anti- Poaching activites T	otal						0.000			13.188	13.188				
E	Fringe Area development	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
	Fringe Area development	Total						0.000			0.000	0.000				
F	Wildlife Extension and Education including Publicity material	Guntur	Palnadu	Ellamanda RF	16.146497, 80.027456				0	0.000	0.000	0.000	Forest Departmen t	2023-24	Protection of Wildlife	1 Year
	Wildlife Extension and Education Total							0.000			0.000	0.000				
G	Research and Data Collection	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
	Research and Data Collection Total							0.000			0.000	0.000				
н	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals			-	-	0	0.000	0.000	0	0.000	0.000	0.000				
		_		·	•											

														()	,	II. NS. III Iakii)	
SI No	l No Activities/ Sub-activities		Name of the division	Location (RF, Comp no.)	Geo- coordinates		New works		Ма	intenance	works	Total estimated cost (9+12)		Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2	Data collection under Periodical Estimation			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Maintenance of Bio-labs			•	_	0	0.000	0.000	0	0.000	0.000	0.000					
	Maint. of enclosures and wages to animal keeper, Vetanary Asst. and Electrical charges, Maint. Of fish Acquarium and Koy pond at Kotappakonda and other maint. Works	Guntur	Palnadu	Ellamanda RF	16.146497, 80.027456	0	0.000	0.000		20.000	20.000		Forest Departmen t	2023-24	Protection of Wildlife	1 Year	
5	Special area development			-	_	0	0.000	0.000	0	0.000	0.000	0.000					
	Development and Maintenance of Wildlife Total	Promine	ence Areas					0.000			20.000	20.000					
	Palnadu Division Grand To	otal						12.500			43.188	55.688					
Α	Habitat Improvement									1 1							
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Removal of weed growth	1 '		-	_	0	0.000	0.000	0	0.000	0.000	0.000					
3	Salt licks and mineral blocks			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
	Exhibitions & Nature Camps	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
5	Mangrove plantation			ı	-	0	0.000	0.000		0.000	0.000	0.000					
	Roads and pathways			i	-	0	0.000	0.000		0.000	0.000	0.000					
	Fodder plots			<u>-</u>	-	0	0.000	0.000		0.000	0.000						
8	Watch towers			-	-	0	0.000	0.000		0.000	0.000	0.000					
		t Improv	ement Tota					0.000			0.000	0.000					
	Water Resource Management									1							
1	SMC works (Maintenance)			-	-	0	0.000	0.000		0.000	0.000	0.000					
	a. Check dams	_		-	-	0	0.000	0.000	-	0.000	0.000	0.000					
	b. PT/MPTs	-		-	-	0	0.000	0.000	0	0.000	0.000	0.000				 	
	c. Saucerpits d. RFDs	Guntur	Bapatla	<u>-</u>	<u>-</u>	0	0.000	0.000		0.000	0.000	0.000					
	e. CCTs	Guiltui	Бараца	<u> </u>	_	0	0.000	0.000		0.000	0.000	0.000					
2	Water holes	1		•	-	0	0.000	0.000	-	0.000	0.000					+	
	Providing Bore wells with solar pump sets	-		-	-	0	0.000	0.000		0.000	0.000		Forest Departmen	2023-24	Protection of Wildlife	1 Year	
	Water reso	urce Ma	nagement T	otal	ı			0.000			0.000	0.000				†	
С	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss	Guntur		-	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Rescue Operations			•	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Trap cages		Bapatla	•	-	0	0.000	0.000	0	0.000	0.000	0.000					
4	Awareness Creation on Handling of tranquilizer gun and trap cages				-	-	0	0.000	0.000		0.000	0.000	0.000				
5	Elephant Drive			-	-	0	0.000	0.000		0.000	0.000	0.000					
	Man Animal Conflict Tot	al						0.000			0.000	0.000					

														(1119.111	i iia./iio. aiiu rii	1. 13. III lakii)	
SI No	Activities/ Sub-activities	Name of the circle	f Name of the division	Location (RF, Comp no.)	Geo- coordinates		New works	i	Ма	aintenance	works	Total estimated cost (9+12)	Implement	nt Implementat cy on schedule		Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
D	Anti- Poaching activites																
1	Maintenance of Anti-poaching and Rescue squads		D	-		0	0.000	0.000	0	0.000	0.000	0.000	Forest Departmen	2023-24	Protection of Wildlife	1 Year	
2	Maintenance of River parties	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Wildlife Crime Control Bureau			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
	Anti- Poaching activites T	otal	•					0.000			0.000	0.000					
E	Fringe Area development	Guntur	Bapatla	-	-	LS	1.000	1.000	0	0.000	0.000	1.000	Forest Departmen	2023-24	Protection of Wildlife	1 Year	
	Fringe Area development	Total	II.					1.000			0.000	1.000					
F	Wildlife Extension and Education	Guntur	Bapatla	-	-	LS	0.000	0.000		0.000	0.000		Forest Departmen	2023-24	Protection of Wildlife	1 Year	
	Wildlife Extension and Educat	ion Total						0.000			0.000	0.000	_				
G	Research and Data Collection	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
	Research and Data Collectio	n Total	•					0.000			0.000	0.000					
н	Development and Maintenance of																
	Wildlife Prominence Areas																
1	Construction and maintenance of Kraals			1	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Data collection under Periodical Estimation			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Maintenance of Bio-labs	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
4	Protection of bird nesting areas, and Electrical charges, Maint. Of pond at Uppalapadu EDC and other maint. Works		Bapacia	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
5	Special area development	1				-	_	0	0.000	0.000	0	0.000	0.000	0.000			
	Development and Maintenance of Wildlife	e Promine	ence Areas				0.000	0.000			0.000	0.000					
	Bapatla Division Grand T							1.000			0.000	1.000					
Α	Habitat Improvement																
1	Boundary line clearance	Guntur	Nellore	Rapur-Veligonda RF Rapur-323,324	14.20343 79.47955	3 km	0.19	0.380	0.00	0.000	0.000	0.380	Forest Departmen t	2023-24	Protection of Wildlife	1 Year	
				Rapur - Veligonda RF Yepur -329	14.24888 79.45090	3 km	0.19	0.380		0.000	0.000	0.380	Forest Departmen t	2023-24	Protection of Wildlife	1 Year	
	Boundary line demarcation total					6 Kms		0.760			0.000	0.760					
3	Removal of weed growth	Guntur	Nellore		-	0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
4	Salt licks and mineral blocks	Guntur	Nellore		-	LS	LS	0.000	0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
5	Exhibitions & Nature Camps	Guntur	Nellore						0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
6	Mangrove plantation	Guntur	Nellore		-	0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
7	Roads and pathways	Guntur	Nellore	Rapur-Veligonda RF Yepur-328	14.27229 79.48288		0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24			

														(1117.111	na./no. and Fir	1. 13. III lakii)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Phv	New works Unit cost	Fin	Mai Phy	intenance Unit	works Fin	Total estimated cost (9+12)		Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						1 119	Offic Cosc		,	cost						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	Roads and pathways	Guntur	Nellore	Rapur-Veligonda RF Tegacherla-343	14.36438 79.39352		0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
8	Fodder plots	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
				Sub-Total		0		0.000			0.000	0.000				
9	Watch towers	Guntur	Nellore	Rapur-Veligonda RF Rapur-323	14.19110 79.43229				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
10	View line creations (Rs.105.24/-100 Sgmts)	Guntur	Nellore	Rapur-Veligonda RF Rapur-322,324,325	14.21614 79.46593	5 km	0.2105	1.053	0.00	0.000	0.000	1.053	APFD	2023-24	Protection of Wildlife	1 Year
	(NS.103.24) 100 Sqmts)	Guntur	Nellore	Rapur-Veligonda RF Yepur-328	14.26357 79.44773				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF	14.30563	2 km	0.2105	0.421	0.00	0.000	0.000	0.421	APFD	2023-24	Protection of	1 Year
		Guntur	Nellore	Valasa-332 Rapur-Veligonda RF	79.45851 14.29981				0.00	0.000	0.000	0.000	APFD	2023-24	Wildlife Protection of	1 Year
		Guntur	Nellore	Gonupalli-343 Rapur-Veligonda RF	79.49418	3 km	0.2105	0.632	0.00	0.000	0.000	0.632		2023-24	Wildlife Protection of	1 Year
		Guntur	Nellore	<u>Tegahcerla-343</u> Rapur-Veligonda RF		3.5 km	0.2105	0.716	0.00	0.000	0.000	0.716		2023-24	Wildlife Protection of	1 Year
	Via Production	Guiltai	Nellore	Koturupalli-346			0.2105		0.00	0.000			AITE	2023 24	Wildlife	1 rear
11	View lines total Fire watchers (10340/-P.M 5months)	Guntur	Nellore			14 Kms	0.000	2.821 0.000	0.00	0.000	0.000	2.821 0.000	APFD	2023-24		-
11			ement Tota			U	0.000	3.581	0.00	0.000	0.000	3.581	APFD	2023-24		+
В	Water Resource Management	Improv						3.361			0.000	3.301				
1	SMC works															
_	a. Check dams	Guntur	Nellore													
	b. PT/MPTs			Kakulakonda Rapur-303	14.22863 79.50970	4	0.250	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda Yepur-327	14.26363 79.49980				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Rapur-Veligonda Valasa-330&332	14.31140 79.45162				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
	PTs / Mi	PTs total		Vala3a 3300332	79.43102	4		1.000			0.000	1.000			Wildine	
		Guntur	Nellore	Rapur-Veligonda RF Rapur-323	14.19442 79.44411				19	0.200	3.800	3.800		2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Yepur-328	14.27236 79.48293	10	0.100	1.000	35	0.200	7.000	8.000	APFD	2023-24	Protection of Wildlife	1 Year
	c. Saucerpits (Watering to the Saucer Pits for (04,05/2023	Guntur	Nellore	Rapur-Veligonda RF Valasa-330,332	14.31140 79.45162	10	0.100	1.000	35	0.200	7.000	8.000	APFD	2023-24	Protection of Wildlife	1 Year
	& 01/2024to 03/2024)5M (Each Pit 2 waterings for a month=5Months X 2	Guntur	Nellore	Rapur-Veligonda RF	14.36571	0	0.000	0.000	53	0.200	10.600	10.600	APFD	2023-24	Protection of	1 Year
	Waterings= 10 waterings)	Guntur	Nellore	Gonupalli Rapur-Veligonda RF	79.39917 14.40079 79.38341	0	0.000	0.000	30	0.200	6.000	6.000	APFD	2023-24	Wildlife Protection of	1 Year
		Guntur	Nellore	Tegacherla Rapur-Veligonda RF	79.38341 14.41005 79.38837	0	0.000	0.000	49	0.200	9.800	9.800	APFD	2023-24	Wildlife Protection of Wildlife	1 Year
										i II		i	1	1		1
	Sausar r			Koturupalli	/9.3663/	20		2 000	221	+	44 200	46 200			wiidilie	
	Saucer p	its total	Nellore	Koturupalli	79.36637	20	0.000	2.000	221 0.00	0.000	44.200	46.200		2023-24	wiidille	
	Saucer p d. RFDs e. CCTs		Nellore Nellore	Koturupalli	79.36637		0.000	2.000 0.000 0.000	221 0.00 0.00	0.000	44.200 0.000 0.000	46.200 0.000 0.000	APFD	2023-24 2023-24	Wildlife	

														(FIIY. III	na./no. and Fir	i. KS. III lakii)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New works	;	Ма	intenance	works	Total estimated cost (9+12)	Implement ing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Guntur	Nellore	Rapur-Veligonda RF Yepur-328	14.27237 79.48299				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
3	Providing Bore wells with solar Pump sets	Guntur	Nellore	Rapur-Veligonda RF Valasa-	14.30537 79.45640				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
	Troviding pore wens wan solar rump sees	Guntur	Nellore	Rapur-Veligonda RF Gonupalli-336,337	14.33842 79.41639				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Koturupalli-346,348	14.42021 79.37151				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
		ource Ma	nagement T	otal				3.000			44.200	47.200				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Guntur	Nellore			LS	LS	2.000		0.000	0.000	2.000		2023-24	C	
2	Rescue Operations	Guntur	Nellore			LS	LS	0.250	0.00	0.000	0.000	0.250	APFD	2023-24	Compensation	Immediate
3	Trap cages	Guntur	Nellore			LS	LS	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	to human &	effect
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Guntur	Nellore			LS	LS	0.250	0.00	0.000	0.000	0.250	APFD	2023-24	cattle loss	
5	Elephant Drive	Guntur	Nellore			-	-	0.000		0.000	0.000	0.000	APFD	2023-24		
	Man Animal Conflict To	t <u>al</u>	1					3.500			0.000	3.500				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads	Guntur	Nellore			0	0	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
2	Maintenance of River parties	Guntur	Nellore			0	0	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
3	Wildlife Crime Control Bureau	Guntur	Nellore			0	0	0.000		0.000	0.000	0.000		2023-24		
	Anti- Poaching activites 1	otal	T					0.000			0.000	0.000				
E	Fringe Area development															
	Maint of CBET & Environmental Education to visitors	Guntur	Nellore			LS	LS	6.000		0.000	0.000	6.000		2023-24	Protection of Wildlife	1 Year
	Solar street lights	Guntur	Nellore			LS	LS	2.000	0.00	0.000	0.000	2.000	APFD	2023-24		
	Maintenance of CBET, Kandaleru				14 21 417										Duete eties of	
1	Procurement of Binoculers	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	0.100	0.100	0.00	0.000	0.000	0.100	APFD	2023-24	Protection of Wildlife	1 Year
2	Erection of Display Boards or sign boards	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	1.000	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
3	Repairs to Boundary fencing	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	1.000	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
4	Printing of brouchers and entry tickets	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	1.000	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
5	Repairs to chainlink fencing	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	1.000	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
6	Fodder plot creation	Guntur	Nellore	Kandaleru	14.31417 79.62761	2 Ha	0.300	0.300		0.000	0.000	0.300		2023-24	Protection of Wildlife	1 Year
-	Sub total for Kai	eer Park					4.400			0.000	4.400				 	
	Fringe Area development	1					12.400			0.000	12.400	 			 	
F	Wildlife Extension and Education	1	+				+						+		Protection of	+
	Wildlife Extn and education	Guntur	Nellore						0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year

														(1117.111	ha./no. and Fir	1. 13. III lakii)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New works		Mai	intenance	works	Total estimated cost (9+12)		Implementati on schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Infrared Camera for wildlife Monitoring								0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
	Wildlife Extension and Educat	ion Total						0.000			0.000	0.000				
G	Research and Data Collection	Guntur	Nellore					0.000	0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
	Research and Data Collectio	n Total						0.000			0.000	0.000				
н	Development and Maintenance of Wildlife Prominence Areas	Research and Data Collection Total elopment and Maintenance of life Prominence Areas														
1	Construction and maintenance of Kraals	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
2	Data collection under Periodical Estimation	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
3	Maintenance of Bio-labs	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
4	Protection of bird nesting areas,	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
5	Special area development	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
		velopment and Maintenance of Wildlife Prominence Areas									0.000	0.000				
	Nell	ore Divis	ion Total					22.481			44.200	66.681				
		pment and Maintenance of Wildlife Prominence Areas Nellore Division Total Guntur Circle total						35.981			97.388	133.369				

^{*} Activities are to be proposed as per the approved Wildlife Management Plan or working plan

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-III: * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan: CAF Rules, 2018 - 5(2) (i)

	T.													(Phy	/. in ha./no. and I	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (RF, Comp no.)	Geo- coordinates		New wor	ks	Mai	ntenance	e works	Total estimated cost (9+12)	Implementin	Implemen tation	Measurable outcome	Period required for achieving
No		the circle	division		coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Kurnool Division															
Α	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Sub Total	0		0.000	0		0.000	0.000				
2	Removal of weed growth	Kurnool	Kurnool	Gadidamadugu RF/Compt.No.80	15.79704- 78.11056	5	0.110	0.550	0	0.000	0.000	0.550	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	5		0.550	0		0.000	0.550			mame	
3	Salt licks and mineral blocks	Kurnool	Kurnool	FRO-Adoni		6	0.005	0.030	0	0.000	0.000	0.030	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
				FRO-Kurnool		6	0.005	0.030	0	0.000	0.000	0.030	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	12		0.060	0		0.000	0.060				
				FRO-Adoni					0	0.000	0.000	0.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
4	Exhibitions & Nature Camps	Kurnool	Kurnool	FRO-Kurnool					0	0.000	0.000	0.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	0		0.000	0		0.000	0.000				
5	Mangrove plantation	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Sub Total	0		0.000	0		0.000	0.000				
6	Roads and pathways	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Sub Total	0		0.000	0		0.000	0.000				
7	Fodder plots	Kurnool	Kurnool	Tungabadra RF/Compt.No.36	15.92454- 77.29694	8	0.250	2.000	0	0.000	0.000	2.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	8		2.000	0		0.000	2.000				
8	Watch towers	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Sub Total	0		0.000	0		0.000	0.000				
					Total			2.610			0.000	2.610				
В	Water Resource Management															
1	SMC works															
	a. Check dams	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				

	1		1	1										(Phy	. in ha./no. and F	iii. Ks. in iakn)
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates		New wor	ks	Mai	ntenance	e works	Total estimated cost (9+12)	Implementin g agency	Implemen tation	Measurable outcome	Period required for achieving
110		the circle	uivision		coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	b. PT/MPTs	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
	c. Saucerpits including watering	Kurnool	Kurnool	Yaparlapadu RF/Compt.No.65	15.671449- 78.006171	2	0.330	0.660	0	0.000	0.000	0.660	Forest Dept.,	2023-24	forests and	1 year
					Sub Total	2		0.660	0		0.000	0.660				
	d. RFDs	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
	e. CCTs	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
2	Water holes	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Total	2		0.660	0		0.000	0.660				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Kurnool	Kurnool	FRO-Adoni		1	0.500	0.500	0	0.000	0.000	0.500	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Kurnool	FRO-Kurnool		1	0.500	0.500	0	0.000	0.000	0.500	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	2		1.000	0		0	1.000				
2	Rescue Operations	Kurnool	Kurnool	FRO-Adoni		1	0.400	0.400	0	0.000	0.000	0.400	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Kurnool	FRO-Kurnool		1	0.400	0.400	0	0.000	0.000	0.400	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	2		0.800	0		0	0.800				
3	Trap cages	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Sub Total	0		0.000	0		0	0.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Kurnool	Kurnool			LS	1.000	1.000	0	0.000	0.000	1.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total			1.000	0		0.000	1.000			wildlife	
5	Elephant Drive	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Sub Total	0		0.000	0		0.000	0.000				
					Total	4		2.800			0.000	2.800				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads	Kurnool	Kurnool	FRO-Kurnool		0	0.000	0.000	1	13.968	13.968	13.968	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
2	Maintenance of River parties	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
3	Wildlife Crime Control Bureau	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Total	0		0.000	1		13.968	13.968				

		•												(Phy	/. in ha./no. and F	<u>ın. Ks. in lakn)</u>
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates		New wor	ks	Mai	intenance	e works	Total estimated cost (9+12)	Implementin g agency	Implemen tation	Measurable outcome	Period required for achieving
140		the chice	uivision		coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin		schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Е	Fringe Area development															
	Providing solar streetlights	Kurnool	Kurnool	Kotekal Beat- Adoni Range		1	1.000	1.000	0	0.000	0.000	1.000	Forest Dept.,	2023-24	Protection of forests and	1 year
					Total	1		1	0		0	1.000			inresis and	
F	Wildlife Extension and Education	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Total	0		0.000	0		0.000	0.000				
G	Research and Data Collection	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Total	0	1	0.000	0		0.000	0.000				
н	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24		
2	Data collection under Periodical Estimation	Kurnool	Kurnool	FRO-Adoni		0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
3	Maintenance of Bio-labs	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24		
5	Protection of bird nesting areas,	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24		
6	Special area development	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24		
					Total	0		0.000	0		0.000	0.000				
				Kurnool	Division Total			7.070			13.968	21.038				
	YSR (T) Division															
Α	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing) - Construction of Protection Wall around RGNP (Rmt)	Kurnool	YSR (T)			0	0.000	0.000	0	0	0.000	0.000	Forest Dept.			
					Sub-Total:			0.000			0.000	0.000				
2	Removal of weed growth (in Ha.)	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0	0.000	0.000	Forest Dept.			
					Sub-Total:			0.000			0.000	0.000	2000.			
3	Salt licks and mineral blocks (in Nos.)	Kurnool	Y.S.R (T)	Kadapa Bhakarapet Beat. (Morakinda Bavi Rasta, Palakonda Extn. 560).		15	0.005	0.075	0	0.000	0.000	0.075	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range, lankamall RF sidhout beat comp no 415		15	0.005	0.075	0	0.000	0.000	0.075	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli (Formerly Rayachoti Range), 769. Pandikunta RF		10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year

	T	1		T				1						1 (111)	y. in ha./no. and F	III. NS. III Iakii)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (RF, Comp no.)	Geo- coordinates		New wor	ks	Mai	ntenance	works	Total estimated cost (9+12)	Implementin g agency	Implemen tation	Measurable outcome	Period required for achieving
			4.0.0.0			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin		schedule	00000000	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
_	-	Kurnool	Y.S.R (T)	Vontimitta Range, chintharajupalli beat comp no 449		10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Badvel Range		10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range		10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Muddanur Range		10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Onipenta Range		10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Proddatur Range		10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	100		0.500	0		0.000	0.500				
4	Exhibitions & Nature Camps (in Nos.)	Kurnool	Y.S.R (T)	Sidhout Range	-	1	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Kadapa Range	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Badvel Range		1	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range					0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Muddanur Range					0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Onipenta Range					0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Proddatur Range					0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	2		1.000			0.000	1.000				

SI No	Activities/ Sub-activities	Name of	Name of the	Location (RF, Comp no.)	Geo- coordinates		New wor	ks	Mai	ntenance	e works	Total estimated cost (9+12)	Implementin g agency	Implemen tation	Measurable outcome	Period required for achieving
110		the circle	uivision		coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	Mangrove plantation (in Ha.)	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:			0.000			0.000	0.000				
6	Roads and pathways (in Kms)	Kurnool	Y.S.R (T)	Porumamilla Range, Dudemmakona To Ramannabavi (Compt.158) in Mallepalli Beat	14.881181 78.840166	0	0.000	0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Peddabavi to Jyothi of Peddabavi Beat (Compt. 199)	15.19512 78.84069	0	0.000	0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Mallelamma gudi to Gundubavi (Compt. 218) of Balayapalli Beat	15.07597 78.85962	0	0.000	0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range, Muthukur Beat	14.55859, 79.08793	0	0.000	0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	0		0.000	0		0.000	0.000				
7	Fodder plots (in Ha.)	Kurnool	Y.S.R (T)	Kadapa Range, (Maddimadugu West BeatEast Beat,	14.33960, 78.77859	2	0.250	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range, Muthukur beat	14.55027, 79.10663	2	0.250	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range, dassarladoddi beat comp no 439	14.31191 79.09968	1	0.250	0.250	0	0.000	0.000	0.250	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Badvel Range		1	0.250	0.250	0	0.000	0.000	0.250	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Compt. 208 Kothakota Dasaripalli RF of Jyothi Beat		2	0.250	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Onipenta Range		2	0.250	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	10		2.500	0		0.000	2.500				
8	Watch towers (in Nos.)	Kurnool	Kurnool	Badvel Range, Lothuvanka Beat Com No:267 Lankamala RF	14.70792 78.89479				0.000	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year

	1		1	1	1 -							ı		(Phy	. in ha./no. and F	ın. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New wor	ks	Mai	ntenance	works	Total estimated cost (9+12)	Implementin g agency	Implemen tation	Measurable outcome	Period required for achieving
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	yyy	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Kadapa Range, Mamillapalli Beat					0.000	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
				Porumamilla Range, Pichireddyabavi (Compt. 192) Thaduku Beat					0.000	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
				Sidhout Range, Maddur Beat					0.000	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	0		0.000	0	0	0.000	0.000				
					Total:			4.000			0.000	4.000				
В	Water Resource Management															
1	SMC works															
	a. Check dams	Kurnool	YSR (T) Division, Kadapa	Pathur Compt. No. 86	14.62513 78.84079				2	0.900	1.800	1.800	Forest Dept.	2023-24	Protection of forests and wildlife	1 year
	b. PT / MPTs	Kurnool	Y.S.R (T)	Bayanapalli Compt. No. 77	14.58563 78.82586				3	0.300	0.900	0.900	Forest Department	2023-24	Protection of forests and wildlife	1 year
	c. Saucerpits including watering	Kurnool	Y.S.R (T)	Balayapalli Compt. No. 283 & 284	14.63557 78.958335	2	0.200	0.400	0	0	0.000	0.400	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Balayapalli Beat	15.106119 78.817445	2	0.200	0.400	0	0	0.000	0.400	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Thaduku Beat	15.12831 78.83992	2	0.200	0.400	0	0	0.000	0.400	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Peddabavi Beat	15.19312 78.83832	2	0.200	0.400	0	0	0.000	0.400	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Kadapa Range	14.36136 78.79601	2	0.200	0.400	3	0.070	0.210	0.610	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range, lankamall RF sidhout beat comp no 415	14.50903 78.99022-	2	0.200	0.400	3	0.070	0.210	0.610	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range, konarajupalli Rf vontimitta beat comp no 484	14.41686 79.07941	2	0.200	0.400	3	0.070	0.210	0.610	Forest Department	2023-24	Protection of forests and wildlife	1 year

SI	Activities/ Sub-activities	Name of	Name of the	Location (RF, Comp no.)	Geo-		New wor	ks	Mai	intenance	e works	Total estimated cost (9+12)	Implementin	Implemen tation	Measurable	Period required for achieving
No		the circle	aivision		coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Vempalli 3 Nos Polatha Beat 2 Nos Yellatur beat 3 Nos Maint. in Idupulapaya	14.36704 78.67218 14.40435 78.62012 14.33416 78.56744 14.33354 78.57307	1	0.200	0.200	3	0.070	0.210	0.410	Forest Department	2023-24	Protection of forests and wildlife	1 year
	d. RFDs	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
	e. CCTs (Nos)	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
2	Water holes (Creation)	Kurnool	Y.S.R (T)	Lothuvanka Compt. No. 270	14.66210 78.93196				0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Lothuvanka Compt. No. 275	14.69470 78.94500	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Balayapalli Compt. No. 281	14.64515 78.95979	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Jandlavaram Compt. No. 95	14.64984 78.88370	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Nagasanipalli Compt. No. 92	14.67686 78.85161	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Pathur Compt. No. 86	14.62016 78.82721	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Kadapa Range		1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range		1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	7		3.500	0		0.000	3.500				
3	Creation of Maint. of Tanks, Injection Borewell, erection of Solar Pumpsets, Solart Borewells and Injection Borewell	Kurnool	Y.S.R (T)	Sidhout Range, Sidhout Beat and Vontimitta Range, Chintharajupalli Beat	14.50904, 78.99021; 14.29290, 78.99330				0	0	0.000	0.000	Forest Department	2023-24	SMC works	

	1			T										(111	y. in ha./no. and F	III. KS. III Iakii)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New wor	ks	Mai	intenance	e works	Total estimated cost (9+12)	Implementin g agency	Implemen tation	Measurable outcome	Period required for achieving
140		the three	uivisioii		coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					Sub-Total:	0		0.000	0		0.000	0.000				
					Total	22		6.500			3.540	10.040				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Kurnool	Y.S.R (T)			LS	LS	3.000	0	0	0.000	3.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
2	Rescue Operations	Kurnool	Y.S.R (T)			LS	LS	2.000	0	0	0.000	2.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
3	Trap cages, Snake rescue- equipment, charges etc., Awareness on man animal conflict etc.,	Kurnool	Y.S.R (T)			LS	LS	2.500	0	0	0.000	2.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Kurnool	Y.S.R (T)			LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
5	Elephant Drive	Kurnool	Y.S.R (T)				0.000	0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total			8.500			0.000	8.500				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads	Kurnool	YSR (T) Division, Kadapa	Badvel Range	14.73878 79.06359	0	0.000	0.000	1	13.968	13.968	13.968	Forest Dept.	April to March	Wildlife Protection	
		Kurnool	Y.S.R (T)	Sidhout Range, lankamall RF sidhout beat comp no 415	14.50903 78.99022-	0	0.000	0.000	1	13.968	13.968	13.968	Forest Dept.	April to March	Wildlife Protection	
2	Maintenance of River parties	Kurnool	Y.S.R (T)				0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24		
3	Wildlife Crime Control Bureau	Kurnool	Y.S.R (T)				0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24		
4	Maintenancce of Snipper Dog	Kurnool	Y.S.R (T)	Porumamilla			0.000	0.000	1	LS	2.000	2.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total			0.000			29.936	29.936				
E	Fringe Area development (Providing Solar Street lights)	Kurnool	Y.S.R (T)	Proddatur Compt No. 70	14.73482 78.55061	LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Venkatrampalli Village at Kadapa Range		LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Thamballagondhi Village, Rajupalem Village at Sidhout Range		LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Botikindhappalli Village, Konarajupalli Villages at Vontimitta Range		LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year

	,													(FII)	. in ha./no. and F	III. NS. III Iakii)
SI No	Activities/ Sub-activities	Name of	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New wor	ks	Mai	ntenance	works	Total estimated cost (9+12)	Implementin g agency	Implemen tation	Measurable outcome	Period required for achieving
		the three	uivisioii		coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Kumarampalli Village at Vempalli Range		LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	forests and	1 year
					Total			2.500			0.000	2.500				
F	Wildlife Extension and Education															
	Creation/Improvement/Maintenance of EEC	Kurnool	Y.S.R (T)	Kadapa		LS	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24		
	Local Training of staff, NGOs & People	Kurnool	Y.S.R (T)	Kadapa		LS	LS	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
	Nature camps, publicity and extension, publicity materials, souvenir etc.,	Kurnool	Y.S.R (T)	Y.S.R (T)		LS	LS	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total:			0.000			0.000	0.000				
G	Research and Data Collection															
	Purchase, hiring etc of camera traps, sensor based devices etc.,	Kurnool	Y.S.R (T)			10	0.250	2.000	LS	LS	0.000	2.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
	Data Collection under periodical estimation	Kurnool	Y.S.R (T)			LS	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total:			2.000			0.000	2.000				
н	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0	0.000	0.000	Forest Dept.	2023-24	forests and	1 year
2	Construction of Protection Wall around RGNP (Rmt)	Kurnool	Y.S.R (T)	Rameswaram RF Compt. No. 70	14.72425 78.56626	153	0.059	9.000	0	0	0.000	9.000	Forest Dept.	2023-24	Protection of forests and	1 year
3	Data collection under Periodical Estimation	Kurnool	Y.S.R (T)			LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	wildlife Protection of forests and wildlife Protection of	1 year
4	Maintenance of Bio-labs	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0	0.000	0.000	Forest Dept.	2023-24	Protection of forests and Protection or	1 year
5	Protection of bird nesting areas etc.,	Kurnool	Y.S.R (T)			LS	LS	1.000	0	0	0.000	1.000	Forest Dept.	2023-24	forests and	1 year
6	Special area development (Peafowl Breeding Centre, Idupulapaya)	Kurnool	Y.S.R (T)	Vempalli Ramge. Idupulapaya	14.33353 78.57512			0.000	0	LS	8.000	8.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total			11.000			8.000	19.000				
				Y.S.R(T)	Division Total			34.500			41.476	75.976				
					Circle Total			41.570			55.444	97.014				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

		1	, ,			1						1	ı	(PHy. III	11a./110. aliu r	in. Rs. in lakh)
SI No	Activities/ Sub-activities	the	f Name of the	Location (RF, Comp no.)	Geo-coordinates		New wo	rks	Ма	intenand	ce works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
		circle	division	, ,		Phy	Unit	Fin	Phy	Unit	Fin	Fin				measurable
						-	cost			cost						outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Α	Habitat Improvement													the		
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)							2.5	0			2.50		per th	recorded in M-Book	
2	Removal of weed growth							2.5	0			2.50			¥-	
3	Salt licks and mineral blocks		1									0.00		as	<u>.</u>	
4	Exhibitions & Nature Camps		-									0.00		and	p	
	Mangrove plantation		- -									0.00			rde	
	Roads and pathways		-									0.00	_	FSR	00	
	Fodder plots		┪						+			0.00		the	ь	
	Watch towers		┪						+			0.00	-	±	and	
0	Sub total		╡				+ +	5.0	0	 		5.00		. <u>E</u>	a	
R	Water Resource Management		1 }					3.0	-			3.00	Forest Department	prescribed i	measured	
1	SMC works		-										Ę Ę	rrit	ns	24
	a. Check dams		-										ar	Sc	lea	31.03.2024
	b. PT/MPTs		-)eb	pro ed		3
	c. Saucerpits		1										<u> </u>	rations pr approved	can be	1.0
	d. RFDs		-										, es	tiol	an	ώ.
	e. CCTs												- <u>-</u> <u>-</u> <u>-</u> <u>-</u>	ap		
2	Water holes													operations approve	ë	
	Sub total													of c	ntit	
С	Man-animal Conflict														quantities	
1	Ex-gratia and compensation for human and cattle loss							10.0	0			10.000		calender	measurable q	
2	Rescue Operations / Snake Rescue		1					2.0	n			2.000		cal	rał	
-	Operations		- a					2.0	U			2.000		the	nsı	
3	Trap cages		_ g												ee	
4	Awareness Creation on Handling of tranquilizer gun and trap cages		Kakinada											As per	All m	
5	Elephant Drive		~											⋖		
	Sub total		1					12.0	0			12.000				
D	Anti- Poaching activites											12.000		a)		
1	Maintenance of Anti-poaching and Rescue		1										1	n th	and	
2	Maintenance of River parties													escribed in the Scheme	red	
3	Wildlife Crime Control Bureau													scrit	can be measured M-Book	
	Sub total												l	ore d s	ŭ,	
E	Fringe Area development												int	is p	be ook	
	Sub total												Ĭ	ion	ın l -Bc	4
F	Wildlife Extension and Education		_[0.00				0.000	art	erations pre approved (ΣĠ	:02
	Sub total] [0.00				0.000	e b	operations the approv	in	3.2
G	Research and Data Collection] [0.00				0.000			antities orded in	31.03.2024
	Sub total] [0.00	0			0.000	-st	of	an	31

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the	the	Location (RF, Comp no.)	Geo-coordinates		New wor	·ks	Ма	intenance	e works	Total estimated cost (9+12)	Implementin g agency		Measurable outcome	Period required for achieving
		circle	division			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Н	Development and Maintenance of Wildlife Prominence Areas												Fore	calender and as p	le qu recd	
1	Construction and maintenance of Kraals													sale	'ab	
2	Data collection under Periodical Estimation													the c	measurable	
	Maintenance of Bio-labs													per		
5														d s	₽	
6	Special area development													As		
	Sub total							17.00				17.000				
_	Kakinada Total Habitat Improvement							17.00				17.000				
A																
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Rajahm undry	RC Varam	WLM,RCVaram,		20	0.15	2.900	0	0	0.00	2.90		Эе		
2	Removal of weed growth			Indukuru,		100	0.029	3.000	0	0	0.00	3.00		Scheme		
3	Salt licks and mineral blocks			Maredumilli		200	0.006	1.000	0	0	0.00	1.00		Sch		
4	Exhibitions & Nature Camps					1	0.5	0.500	0	0	0.00	0.50				
5	Mangrove plantation					0	0	0.000	0	0	0.00	0.00		×e	¥	
6	Roads and pathways			Ijjaluru, WLM RCVaram							0.00	0.00		approved	M-Book	
7	Fodder plots			WLM RCVaram		3	0.7	2.100	0	0	0.00	2.10		the	Ľ.	
8	Watch towers			Gudisa, Maredumilli					0	0	0.00	0.00		as per	recorded	
	Sub total							9.500			0.00	9.50		and		
В	Water Resource Management													a	and	
1	SMC works							0.00			0.00	0.00	r	FSR	pe	
	a. Check dams			WLM,RCVaram,				0.00	5	0.5	2.50	2.50	де	the F	ure	4
	b. PT/MPTs			WLM,RCVaram, Indukuru, Maredumilli, RCVaram							0.00	0.00	Forest Department	prescribed in th	be measured	31.03.2024
	c. Saucerpits			WLM,RCVaram,		5	0.3	1.50			0.00	1.50	<u></u>	scr	can	ω.
	d. RFDs			,				0.00			0.00	0.00	요)re:		
	e. CCTs							0.00			0.00	0.00			itie	
2	Water holes			WLM,RCVaram, Indukuru, Maredumilli, RCVaram							0.00	0.00		operations	ole quantities	
	Sub total							1.500			2.50	4.00		of (ıral	
С	Man-animal Conflict							2.200			0.00	0.00			nse	
1	Ex-gratia and compensation for human and cattle loss			All Ranges		5	1	5.000			0.00	5.00		calender	II measurable	
2	Rescue Operations			WLM,RCVaram, Maredumilli,		1	0.5	0.500			0.00	0.50		the c	All	
3	Trap cages			All Ranges		7	0.5	3.500			0.00	3.50		<u>.</u>		

														(Phy. in	ha./no. and F	in. Ks. in lakn)
SI No	Activities/ Sub-activities	the	f Name of the	Location (RF, Comp no.)	Geo-coordinates		New wor	rks	Ма		e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
		circle	division			Phy	Unit	Fin	Phy	Unit	Fin	Fin	3 430)	2 55556	300000	measurable
						-	cost			cost						outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	Awareness Creation on Handling of			All ranges		2	1	2.000			0.00	2.00	,	d s		
	tranquilizer gun and trap cages net guns			Air ranges				2.000			0.00	2.00		As		
	Basic aminites to Field Staff like (torch lights Shoes, Compass, Rain coats ETC.)			All ranges		5	1	5.000				5.00				
5	Elephant Drive					0	0	0.000			0.00	0.00	1			
	Sub total							16.000			0.00	16.00				
D	Anti- Poaching activites															
	Maintenance of Anti-poaching and Rescue			WLM,RCVaram,				1.00			0.00	1.00	1			
1	squads			Indukuru		1	1	1.00			0.00	1.00	1	Je		
2	Maintenance of River parties					0	0	0.00			0.00	0.00	Ī	approved Scheme		
3	Wildlife Crime Control Bureau			RCVaram		1	1	1.00			0.00	1.00	Ī),ch		
	Awarness through publicity			All ranges		1	1	1.00			0.00	1.00	Ī	0) p		
	Sub total							3.000			0.00	3.00		\ e	¥	
Е	Fringe Area development													010	300	
				Indukuru,										эрр	recorded in M-Book	
				Folukspeta,										e O	2 _	
	Awareness Creation on Plastic pollution			Rajavommangi,		0	0.5	0.00			0.00	0.00		the	:= D	
				Addteegala,										per	qe	
				RCVaram										Вр	Į0	
				WLM,RCVaram,										i as	760	
	Workshop			Indukuru,Maredu							0.00	0.00		and		
				milli, RCVaram										2	and	
	Sub total							0.000			0.00	0.00	i i	FSR	measured	
F	Wildlife Extension and Education										0.00	0.00	4 Ĕ	e e	inr	4
	Creation of EEC			Maredumilli		0	0	0.000			0.00	0.00	i i	+	998	31.03.2024
_	Sub total							0.000			0.00	0.00	e e	Ξ	Ĕ	3.2
G	Research and Data Collection			D.C) / 14/1 M							0.00	0.00)ec	be	9
	Service charges to Anthropologist			RCVaram WLM							0.00	0.00	est	ii	u	31
-	Service charges to Biologist		-	RCVaram WLM			+		-	-	0.00	0.00		esc	can	
-	Service charges to Botanist		-	RCVaram WLM			+		-	-		0.00		pr	es	
-	Sample plots Trap Cameras Maintenence		-	Allranges RCVaram WLM			+ -		-	-	0.00	0.00		ns	ŧŧ	
-	Procurement of Trap cameras		+	RCVaram WLM					1	1	0.00	0.00		tio	quantities	
—	Procurement of Trap cameras Procurement of Drone cameras		+	RCVaram WLM			1			 	0.00	0.00		operations prescribed in the		
-	Sub total		+	INCVALATIT WELL			+ +	0.000	-	-	0.00	0.00		эфс	ole	
	Development and Maintenance of							0.000			0.00	0.00			measurable	
Н	Wildlife Prominence Areas													۶۲ (ns	
	Construction and maintenance of Kraals										0.00	0.00	1)de	lea	
	Data collection under Periodical Estimation										0.00	0.00		per the calender of	All m	
	Maintenance of Bio-labs		-				+ -		-	-	0.00	0.00	-	je o	•	
3	Produce of bio-labs			WLM,RCVaram,						-	0.00	0.00	4	<u></u>		
_	Protection of bird nesting areas,			Maredumilli,							0.00	0.00		Jer		
٦	IFFORECTION OF DITA HESCHING ATEAS,			RCVaram							0.00	0.00		As p		
6	Special area development			Gudisa						1	0.00	0.00	1	⋖		
	Sub total			Guaisa				0.000			0.00	0.00				
	RC Varam Total						1 1	30.000			2.500					
	NC Varaili Total	1	ı	I	I	l	1 1	30.000	1	1	2.500	32.30	'1	ı		I

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	the	Location (RF, Comp no.)	Geo-coordinates		New wor	ks	Ма	intenance	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
		circle	division	Comp noi		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agee,	on somedare	04000	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Α	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/							0.000			0.000	0.000				
	fencing, solar fencing)															
2	Removal of weed growth	_						0.000			0.000	0.000				
3	Salt licks and mineral blocks			Compt.No.46/RHR F/Darapally Beat of V.R.Puram Range	17.518712 81.429138	LS	LS	0.500			0.000	0.500				
4	Exhibitions & Nature Camps					2	0.25	0.500			0.000	0.500				
	Mangrove plantation							0.000			0.000	0.000				
	Roads and pathways					0		0.000			0.000	0.000				
7	Fodder plots			Chintur and V.R.Puram Ranges		20	0.10	2.000			0.000	2.000				
8	Watch towers	Rajhmundry	Chintur	Ranges Compt.No.36 & 37/ RHRF/Gulletiwada Beat of Chintur Range Compt.No.31/ RHRF/Buruguwad a Beat	17.600491 81.393928 17.563548 81.374124						0.000	0.000				
	Sub total	hπ	Ę					3.000			0.000	3.000				
	Water Resource Management	, Šaj														
1	SMC works							0.000			0.000	0.000				
	a. Check dams							0.000			0.000					
	b. PT/MPTs							0.000			0.000	0.000				
	c. Saucerpits d. RFDs							0.000			0.000	0.000				
-	e. CCTs							0.000			0.000	0.000				
2	Water holes	_					+	0.000			0.000	0.000				
	Sub total	_						0.000			0.000	0.000				
С	Man-animal Conflict	1						3.000			3.000	2.230				
1	Ex-gratia and compensation for human and cattle loss]						1.500			0.000	1.500				
2	Rescue Operations							1.000			0.000	1.000				
	Trap cages			Forest Complex, Chintur	17.745724 81.394801			2.500			0.000	2.500				
4	Awareness Creation on Handling of tranquilizer gun and trap cages			Forest Complex, Chintur	17.745724 81.394801			1.000			0.000	1.000				
5	Elephant Drive							0.000			0.000	0.000				
	Sub total		1					6.000			0.000	6.000				_
<u> </u>	Austi Barakina astini		1													9
ט	Anti- Poaching activites]	I	L										<u> </u>		

(Phy. in ha./no. and Fin. Rs. in lak	(Phv.	in	ha.	/no.	and	Fin.	Rs.	in	lakh
--------------------------------------	-------	----	-----	------	-----	------	-----	----	------

SI	Activities/ Sub-activities	Name of	f Name of the	Location (RF,	Geo-coordinates		New wor	rks	Ма	intenanc	e works	Total estimated cost (9+12)	Implementin	Implementati	Measurable	Period required for achieving
No	netities, sub detities	circle	division	Comp no.)	Geo coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Maintenance of Anti-poaching and Rescue										0.000	0.000				
1	squads	_						0.000								
	Maintenance of River parties Wildlife Crime Control Bureau	_					-	0.000			0.000					
3	Sub total	1						0.000			0.000					
F	Fringe Area development						+ +	0.000			0.000					
_	Sub total							0.000			0.000					
F	Wildlife Extension and Education	Rajhmundry	<u>_</u>					0.000			0.000					
	Sub total	un	Chintur					0.000			0.000	0.000				
G	Research and Data Collection	Щ	į					0.000			0.000					
	Sub total	(aj						0.000			0.000	0.000				
	Development and Maintenance of	~					1 7									
	Wildlife Prominence Areas															
1	Construction and maintenance of Kraals						-	0.000			0.000	0.000				
2	Data collection under Periodical Estimation							0.000			0.000					
	Maintenance of Bio-labs							0.000			0.000	0.000				
	Protection of bird nesting areas,							0.000			0.000					
6	Special area development							0.000			0.000					
	Sub total						1	0.000			0.000					
_	Chintoor Total Habitat Improvement							9.000			0.000	9.000				
	Water Resource Management	_											-	as	Ė	
	Man-animal Conflict												†	p	in	
	Ex-gratia and compensation for human and	1		Mallavaram, T.P.F	Palem, Nallajerlla,					l .			1	and		
1	cattle loss			,	cheruvu			0		Ls	2.000	2.000		SR	rde	
	Rescue Operations							0			0.500	0.500		the FSR	recorded	
3	Trap cages/ Rescue Equipments			Lalacheruvu	N17.03027,			0	2	0.5	1.000	1.000]	the		
	Awareness Creation (on Handling of			LaidCriefuvu	E081.81761			0	1	0.50	0.500	0.500		.⊑	and	
	tranquilizer gun and trap cages)							0		0.50	0.500	0.500		ed	p D	
	Anti- Poaching activites	an L	am										ŧ	rib	ure	
	Fringe Area development	ar:	la ri				+ +		-	0.00	0.000	0.000	l e	Scl	ası	4
	Creation of Awareness Wildlife Extension and Education	- a	- Ja				-		<u> </u>	0.00	0.000	0.000	ļ ļ	prescribed i ed Scheme	me	02
		pu:	pu		N17.03027,		+			4			eps),\0.	oe I	3.2
	Maintenance of NSC	Rajamahendravaram	Rajamahendravaram	Lalacheruvu	E081.81761				1 Nos	1.66	1.670			operations prothe approved	quantities can be measured Book	31.03.2024
	Local trainings to staff, NGOs and People	am	am	Rajahmundry, Gok	avaram, Nallajeria avanam		+ +		 			0.000	- es	Jer ie č	S C	ε
	Nature camps Publicity and extension	Ğ	, (aj	Mallavaram, T.P.F			LS		-	1		0.000	요	th th	tie	
	Research and Data Collection	- "	L L	manavarani, L.F.F	alem, Ivaliajema,		LO					0.000	1	of of	ınti	
	Development and Maintenance of												-	der	lna	
	Wildlife Prominence Areas													en		
	Data collection under Periodical Estimation	1		Mallavaram, T.P.F	Palem, Nallajerlla, cheruvu							0.00	1	e calender p	ırabl	
2	Maintenance of Bio-lab/Marine Museum at Lalacheruvu	=			neruvu							0.00	1	per the	measurable	
	Protection of bird nesting areas at	1					+ +		 			_	1		All n	
	Punyakshetram			Punyaks	shetram							0.00		As	٧	

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the	the	Location (RF, Comp no.)	Geo-coordinates		New wor	ks	Ма	intenanc	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule		Period required for achieving
110		circle	division	comp no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on senedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Rajamahendravaram Total							0.000			5.670	5.670				
Α	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/															
	fencing, solar fencing)												_			
2													4			
3	Salt licks and mineral blocks						1						_			
	Exhibitions & Nature Camps												_			
	Mangrove plantation Roads and pathways												4			
7	Fodder plots												4			
	Watch towers												-			
0	Sub total												-			
R	Water Resource Management												-			
	SMC works	>					 						1			
-	a. Check dams	Rajahmundry	na	Polavaram,									1			
	d. Check dams	n	Konaseema	Kannapuram												
	b. PT/MPTs	ш	ase										1			
	c. Saucerpits	jal	on	Kukunoor,												
	d. RFDs	Ra	×	Kannaniiram									1			
	e. CCTs															
2	Water holes															
	Sub total					0.00		0.00	0.00		0.00	0.00				
С	Man-animal Conflict												1			
1	Ex-gratia and compensation for human and cattle loss															
2	Rescue Operations															
3	Trap cages															
4	Awareness Creation on Handling of tranquilizer gun and trap cages															
5	Elephant Drive															
	Sub total							0.00			0.00	0.00				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue															
1	squads															
2																
3	Wildlife Crime Control Bureau															
	Sub total							0.00			0.00	0.00				
E	Fringe Area development															
	Creation of Awareness															
	Sub total							0.00			0.00	0.000	4			
F	Wildlife Extension and Education				1								4			
	Nature camps			Polavaram, Kannapi	uram		 									
	Publicity and extension			All Ranges Polavaram,			1						_			
		dr	na	Kukunoor,												
	Study tour and exposure visits	un	3er	Kannapuram,												
		jahmundry	onaseema	JRGudem												
	Sub total	jal	on					0.00			0.00	0.00		1		

														(Phy. in	ha./no. and Fi	in. Rs. in lakh)
												Total			•	Period
		Name of	Name of				New worl	(S	Mai	intenanc	e works	estimated				required for
SI	Activities/ Sub-activities	the	the	Location (RF,	Geo-coordinates			-				cost (9+12)	Implementin	Implementati	Measurable	achieving
No	, tourness, sub-uservices	circle	division	Comp no.)	000 000. aa.		Unit			Hnit		0050 (5 1 12)	g agency	on schedule	outcome	measurable
		Circic	aivision			Phy	Unit	Fin	Phy	Unit	Fin	Fin				outcome
_		_	<u> </u>	_			cost			cost						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
G	Research and Data Collection	R	_					0.00				0.00				
	Laying of Sample Plots			All Ranges												
	Procurement of Trap Cameras			Polavaram												
	Sub total							0.00			0.00	0.00				
Н	Development and Maintenance of															
-	Wildlife Prominence Areas							0.00				0.00				
1	Construction and maintenance of Kraals							0.00				0.00				
2	Data collection under Periodical Estimation											0.00				
_	Maintenance of Die Jahr	-					+			ŀ		0.00	-			
	Maintenance of Bio-labs	-								1		0.00	-1			
	Protection of bird nesting areas,	-										0.00				
ь	Special area development							0.00			0.00	0.00				
	Sub total							0.00			0.00	0.00				
_	Konaseema Total							0.00			0.00	0.00				
Α	Habitat Improvement			Nuziveedu,Kannapu												
	Protection (Boundary pillars/ trenches/			ram,										υ		
1	fencing, solar fencing)			Jrgudem,Kukunoor,							0.00	0.00		the	쏭	
	Tericing, solar renaing)			Amaravaram										per	Bo	
2	Removal of weed growth			All Ranges		35.0	0.03	1.05			0.00	1.05		S D	in M-Book	
3	Salt licks and mineral blocks					16.0	0.06	0.95			0.00	0.95		l as	.⊑	
4	Exhibitions & Nature Camps			Kukunoor,							0.00	0.00		and	g	
5	Mangrove plantation			2 - 17 17 17 17 17 17 17 17 17 17 17 17 17							0.00	0.00		~	recorded	
6	Roads and pathways			Polavaram							0.00	0.00		the FSR	<u> </u>	
7	Fodder plots							0.00			0.00	0.00		<u>σ</u>	<u>e</u>	
8	Watch towers							0.00			0.00	0.00		₽	and	
	Sub total							2.00			0.00	2.00		Ë	ā	
В	Water Resource Management												eni	ed ne	Ģ	
	SMC works	~											Ē	rib Jer	snı	4
	a. Check dams	μpr		Polavaram,					10	٥.	F 00	5.00	a Tr	s prescribed i	measured	502
L		ja j	Eluru	Kannapuram					10	0.5	5.00	5.00	eb	pre d 3	Ε	3.2
	b. PT/MPTs	Rajahmundry		Kukunoor,		5.0	0.3	1.50	0		0.00	1.50		JS We	can be	31.03.2024
	c. Saucerpits	aja		Vannanuram		10.0	0.3	3.00			0.00	3.00	ės	operations approve	ПE	31
	d. RFDs	ď						0.00			0.00	0.00	l o	rat		
	e. CCTs							0.00			0.00	0.00] "	be .	quantities	
2	Water holes							0.00			0.00	0.00	-1	l o	tit	
	Sub total					15.00		4.50	10.00		5.00	9.50		r of	lan	
	Man-animal Conflict													calender		
1	Ex-gratia and compensation for human and			Kannapuram,		4	0.5	2.00		T		2.00		en	ole	
	cattle loss			Polavaram,Kukun		Ţ								[a]	rat	
	Rescue Operations			oor,Amaravaram		2	0.5	1.00				1.00	-1	e e	measurable	
3	Trap cages											0.00	1	the	e	
	Assessment Constitution and the Utility of			Kannapuram,										per		
	Awareness Creation on Handling of			Polavaram,Kukunoo		2	0.5	1.00				1.00		As p	₽	
	tranquilizer gun and trap cages			r,Amaravaram,										<		
5	Elephant Drive			JRGudem								0.00	†			
	Sub total		 					4.00			0.00	4.00				
	Sub total	1	<u> </u>	l				4.00			0.00	4.00	L			

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the	the	Location (RF, Comp no.)	Geo-coordinates		New wor	·ks	Ма	intenance	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
		circle	division	comp noi)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on senedale	odcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
D																
1	Maintenance of Anti-poaching and Rescue					7	0.5	3.50				3.50		υ		
	squads			All Ranges										the	ş	
2	Maintenance of River parties					0		0.00				0.00		per	Во	
3	Wildlife Crime Control Bureau					0	0	0.00				0.00		as p	M-Book	
L_	Sub total							3.50			0.00	3.50			Ŀ.	
E	Fringe Area development	_		All D								0.000		and	recorded	
	Creation of Awareness			All Ranges			1	0.00			0.00	0.000		Ϋ́.	ırd	
_	Sub total Wildlife Extension and Education							0.00			0.00	0.000		FSR	900	
F	Nature camps	_		Delevere Kannani								0.00		the	ı re	
	Publicity and extension			Polavaram, Kannapu All Ranges	raiii		+					0.00	+	in t	and	
	rublicity and extension			Polavaram,								0.00	+	e d	p p	
		Ξ		Kukunoor,									Forest Department	escribed	measured	
	Study tour and exposure visits	ŭ	_	Kannapuram,								0.00	l f	cri	ası	124
		Ę	Eluru	JRGudem									paı	S, S	ne	.20
	Sub total	Rajahmundry	ӹ					0.00			0.00	0.00	De	operations pre approved S	e u	31.03.2024
G	Research and Data Collection	^aj										0.00	st	ov.	ı be	1.
	Laying of Sample Plots			All Ranges								0.00	ě	atic	can	m
	Procurement of Trap Cameras			Polavaram								0.00	8	ara		
	Procurement of Drone camera			Polavaram								0.00		do	itie	
	Sub total							0.00			0.00	0.00		of	nti	
н	Development and Maintenance of														quantities	
F.	Wildlife Prominence Areas													pu		
1	Construction and maintenance of Kraals	_						0.00				0.00		calender	lde	
2	Data collection under Periodical Estimation											0.00		the ca	measurable	
3	Maintenance of Bio-labs											0.00		T T	Jes	
	Protection of bird nesting areas,											0.00		per		
6	Special area development											0.00		As	₽	
	Sub total							0.00			0.00	0.00		,		
<u> </u>	Eluru Total							14.00			5.00	19.00				
Α	Habitat Improvement						1									
1	Protection (Boundary pillars/ trenches/															
_	fencing, solar fencing)	-					 			-			-			
3	Removal of weed growth Salt licks and mineral blocks	-					 						1			
3	Exhibitions & Nature Camps						+ +			+			1			
	Mangrove plantation	1					+ +						1			
6	Roads and pathways	1					 						1			
	Fodder plots	1					1						1			
	Watch towers	1					1			-			1			
- 0	Sub total	-					+ +			+			1			
R	Water Resource Management	1					+ +			+			†			
1		>	_							+			1			
	a. Check dams	d,	arr	Polavaram,			 						1			
	d. Check dains	ihmundry	navaram	Kannapuram												
	b. PT/MPTs	۳	la,	Polavaram,									1			
	1= ,			Kukunoor	<u> </u>							•	_		ı	

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	the	Name of the	Location (RF, Comp no.)	Geo-coordinates		New wor	·ks	Mai	intenanc	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
		circle	division	56p		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on sonedare	04001110	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	c. Saucerpits	Raja	Bhir	Kannanuram												
	d. RFDs	2	В													
	e. CCTs															
2	Water holes															
	Sub total					0.00		0.00	0.00		0.00	0.00				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and															
2	cattle loss Rescue Operations												-			
	Trap cages															
	Awareness Creation on Handling of												1			
4	tranquilizer gun and trap cages															
5	Elephant Drive												1			
	Sub total							0.00			0.00	0.00				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue															
	squads															
	Maintenance of River parties															
3	Wildlife Crime Control Bureau											2.22				
_	Sub total							0.00			0.00	0.00				
<u> </u>	Fringe Area development Creation of Awareness												-			
-	Sub total							0.00			0.00	0.000	-			
F	Wildlife Extension and Education							0.00			0.00	0.000				
-	Nature camps			Polavaram, Kannapu	ram											
	Publicity and extension			All Ranges												
		≥	Ε	Polavaram,												
	Study tour and exposure visits	pu	La	Kukunoor,												
	Stady tour and exposure visits	ш	3.00	Kannapuram, JRGudem												
	Sub total	ahı	Ξ	JRGuueiii				0.00			0.00	0.00				
G	Research and Data Collection	Rajahmundry	Bhimavaram				+	0.00			0.00	0.00	1			
_	Laying of Sample Plots	_		All Ranges				0.00				0.00				
	Procurement of Trap Cameras			Polavaram									1			
	Sub total							0.00			0.00	0.00]			
н	Development and Maintenance of															
	Wildlife Prominence Areas															
1	Construction and maintenance of Kraals							0.00				0.00				
2	Data collection under Periodical Estimation											0.00				
3	Maintenance of Bio-labs											0.00	1			
	Protection of bird nesting areas,											0.00				
_	Special area development											0.00				
	Sub total							0.00			0.00	0.00				
	Bhimavaram Total							0.00			0.00	0.00				
Α	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/						T									
L.	fencing, solar fencing)												J			

														(Dhy) in	. h /	in De in Jakh
SI No	Activities / Sub-activities	Name of the	Name of the	Location (RF,	Geo-coordinates		New wor	ks	Ма	intenand	ce works	Total estimated cost (9+12)	Implementin g agency	Implementati		in. Rs. in lakh) Period required for achieving
110		circle	division	Comp no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Removal of weed growth															
3	Salt licks and mineral blocks															
	Exhibitions & Nature Camps															
	Mangrove plantation															
6																
	Fodder plots															
8	Watch towers		m m													
	Sub total		adi													
	Water Resource Management		ĕ ⊗													
1	SMC works	dry	ays	Dalayanana												
	a. Check dams	Rajahmundry	, Vijayawada	Polavaram, Kannapuram Polavaram,												
	b. PT/MPTs	J.	NTR Division,	Kukunoor,												
	c. Saucerpits	aja	/isi	Vannanuram												
	d. RFDs	~	ضَ													
	e. CCTs		~													
2	Water holes		z													
_	Sub total					0.00		0.00	0.00		0.00	0.00				
C	Man-animal Conflict Ex-gratia and compensation for human and															
1	cattle loss															
2	Rescue Operations															
	Trap cages															
	Awareness Creation on Handling of															
4	tranquilizer gun and trap cages															
5	Elephant Drive															
	Sub total							0.00			0.00	0.00				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue															
	squads															
3	Wildlife Crime Control Bureau Sub total							0.00			0.00	0.00				
-	Fringe Area development							0.00			0.00	0.00				
_	Creation of Awareness															
	Sub total							0.00			0.00	0.000				
F	Wildlife Extension and Education										0.00	0.000				
	Nature camps		ф	Polavaram, Kannapı	ıram											
	Publicity and extension		TR Division, Vijayawada	All Ranges Polavaram,												
			ı, a													
	Study tour and exposure visits	Rajahmundry	/ija	Kukunoor, Kannapuram,												
	,	nπ		JRGudem												
	Sub total	ahı	ior	J. Coudelli				0.00			0.00	0.00				
G	Research and Data Collection	(aj	vis					0.00			3.30	0.00	1			
Ť	Laying of Sample Plots	ıχ	Ξ	All Ranges				2.30				3.30				
	Procurement of Trap Cameras		H X	Polavaram												
		•	_						•				-			•

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI		Name o	f Name of	Location (RF,			New worl	ks	Ма	intenanc	e works	Total estimated	Implementin	Implementati	Measurable	Period required for
No	Activities/ Sub-activities	the circle	the division	Comp no.)	Geo-coordinates		Unit			Unit		cost (9+12)	g agency	on schedule	outcome	achieving measurable
						Phy	cost	Fin	Phy	cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Sub total		2					0.00			0.00	0.00				
Н	Development and Maintenance of Wildlife Prominence Areas															
	Construction and maintenance of Kraals							0.00				0.00	1			
	Data collection under Periodical Estimation							0.00				0.00				
	Maintenance of Bio-labs											0.00				
	Protection of bird nesting areas,											0.00				
6	Special area development											0.00				
	Sub total							0.00			0.00	0.00	-			
	NTR Division, Vijyawada Total							0.00			0.00					
F	Wildlife Extension and Education															
	Nature camps			Polavaram, Kannapı	ıram								1			
	Publicity and extension			All Ranges									1			
	EEC buildings 2000Sq. Feet (* Provision is															
	made in the interest of Protection of Forest &											40.00				
	Wildlife)			Gilakaladindi	16.14809 N 81.1699	7 E										
_	Sub total							0.00			0.00		-1			
G	Research and Data Collection	ł						0.00				0.00	1			
	Laying of Sample Plots	>	E													
	24,g 0. 04p.0 1.000	Rajahmundry	Machilipatnam	All Ranges												
		ш	ipa	All Kanges									-			
	Dua susua ant of Tura Communi	jah	Chil													
	Procurement of Trap Cameras	Ra	ğ													
				Polavaram												
	Sub total							0.00			0.00	0.00				
	Development and Maintenance of															
1	Wildlife Prominence Areas Construction and maintenance of Kraals	-					+ +	0.00	1			0.00	-			
2	Data collection under Periodical Estimation							0.00				0.00				
	Maintenance of Bio-labs	-					1					0.00				
	Protection of bird nesting areas,											0.00				
	Special area development	1					+ +					0.00				
Ť	Sub total							0.00			0.00	0.00				
	MachilipatnamTotal							0.00			0.00	0.00				
Α	Habitat Improvement															
	Dismantling of illigal tankbunds in Kolleru Sanctuary			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	Ls	0	9.935	0	0	0.000	9.935				
<u> </u>		<u> </u>	_						<u> </u>				J	I I		

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates		New wor			intenance Unit		Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable
						Phy	cost	Fin	Phy	cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Removal of weed growth			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	96	0.074	7.065	0	0	0.000	7.065		provision		
3	Exhibitions & Nature Camps		λ, Eluru	Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750				0	0	0.000	0.000		of budjet		
	Roads and pathways		ent Division,	Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	0	0	0.000				0.000	Department	d availability	31.03.2024	
5	Fodder plots		Ě			0	0	0.000	0	0	0.000	0.000	De	and	31.03.2024	
6	Watch towers		Wildlife Management	Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	0	0	0.000				0.000	Forest	foperations		
	Sub total		₫					17.000			0.000	17.000		r of		
	Water Resource Management		Ĭ											calender		
	SMC works								•		0.000	0.000		len		
	a. Check dams					0	0	0.000		0	0.000	0.000		Ca		
	b. PT/MPTs					0	0	0.000	0	0	0.000	0.000		e		
	c. Saucerpits					0	0	0.000	0	0	0.000	0.000		Asper		
	d. RFDs e. CCTs		_			0	0	0.000	0	0	0.000	0.000		٩		
7	Water holes/ Stregthening of bunds and water lifting through motors		-	Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	LS	LS	10.000	0	0	0.000	10.000				
	Sub total					0		10.000	0	0	0.000	10.000				
	Man-animal Conflict															
	Ex-gratia and compensation for human and cattle loss					0	0	0.000	0	0	0.000	0.000				
2	Rescue Operations			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	LS	LS	1.000	0	0	0.000	1.000				
3	Trap cages]			0	0	0.000	0	0	0.000	0.000				
	Awareness Creation on Handling of					0	0	0.000	0	0	0.000	0.000		ision		
 	tranquilizer gun and trap cages	I	1	1	1	U	1	0.000	U	U	0.000	0.000		<u> </u>		

														(Phy. in	ha./no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	the	Name of the	Location (RF, Comp no.)	Geo-coordinates		New wor	ks	Ma	intenance	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
		circle	division	Comp		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agac,		00000	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	Elephant Drive					0	0	0.000	0	0	0.000	0.000		prov		
	Sub total							1.000	0	0	0.000	1.000		pr		
D	Anti- Poaching activites		_											jet		
	Maintenance of Anti-poaching and Rescue squads		Division, Eluru	Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750	0	0	0.000	0	0	0.000	0.000		availability of budjet		
2	Maintenance of River parties					0	0	0.000	0	0	0.000	0.000	Ŧ	5		
3	Wildlife Crime Control Bureau		Management	Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750	1	LS	0.500		0	0.000	0.500	For	operations and a	31.03.2024	
	Sub total		<u></u> ≝					0.500	0	0	0.000	0.500		of o		
Е	Fringe Area development		Wildlife			0	0									
	Sub total		Ĭ					0.000	0.00	0.00	0.000	0.000		calender		
	Wildlife Extension and Education				1) 111 6 5600 1									en		
	Publicity and Extension			Atapaka	1) N16.56824				0	0	0.000			cal		
	Creation of Awareness		_	Madhavapuram	E 81.230346							0.000		ē		
	Study tour and expousre visits		4	Palakayathippa	2) 16.67331 E							0.000		Asper		
4	Inventory on Flora and Fauna		4	, ,	81.18091							0.000		<		
5	Maintenance of EECs			Atapaka Palakayathippa	1) N 16.571483, E 81.224402 2) 15.95581, E81.47750	LS			LS		6.000	6.000				
	Sub total							0.000	0	0	6.000	6.000				
G	Research and Data Collection							-			-					
	Sub total							0.000	0	0	0.000	0.000				

														(Priy. ir	n ha./no. and F	in. RS. in lakn)
SI No	Activities/ Sub-activities	the	Name of the	Location (RF, Comp no.)	Geo-coordinates		New wor	rks	Ма	intenance	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
		circle	division	Comp no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on senedale	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Н	Development and Maintenance of Wildlife Prominence Areas		_											of		
1	Protection of bird nesting areas,		sion, Eluru	Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	2Nos	LS	9.000	0	0	0.000	9.000		availability		
	Artificial bird perching stand (Atapaka, Madhavapuram)		ement Divi	Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	2 No.s	1.50	3.000	40	0.1	4.000	7.000	Department	erations and t provision	31.03.2024	
3	Data collection under Periodical Estimation		Wildlife Manag	Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750		LS	0.000	0	0	0.000	0.000	Forest	r calender of oper budjet		
4	Maintenance of Bio-labs					0	0	0.000	0	0	0.000	0.000		be		
	Sub total							12.000			4.000	16.000		Asp		
	WLM Eluru Total	1						40.500			10.000	50.500				
	Rajahmundry Circle Total							93.500			23.170	133.669				

- Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act,
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

							(Phy. in ha.	<u>./no. ar</u>	<u>nd Fin. Re</u>	<u>. in lakh)</u>					
SI Activities/ Sub-activities	of the	ame of the Division	Location		eo- inates		New wor	·ks	Mair	ntenance	works	Total estimated cost (9+12)	Impleme nting	Implem enting	Measura ble	Period required for
No Activities, Sub detivities	Name of t	Name Divi	Loc	Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedul e	outcome	achieving measurabl e outcome
1 2	3	4	5	(6	7	8	9	10	11	12	13	14	15	16	17
A Habitat Improvement																
1 Protection (Boundary pillars/ trenches/ fencing, solar fencing)						0	0.00	0.00	0	0.00	0.00	0.00				
2 Salt licks and mineral blocks						LS	LS	0.50	0	0.00	0.00	0.50				
3 Exhibitions & Nature Camps						2	0.50	1.00	0	0.00	0.00	1.00				
4 Watch towers						0	15.00	0.00	0	0.00	0.00	0.00				
S	ub total							1.50	0		0.00	1.50				
B Water Resource Management						0	0.00	0.00	0	0.00	0.00	0.00				
1 SMC works						0	0.00	0.00	0	0.00	0.00	0.00			.o	
2 Water holes						0	0.00	0.00	0	0.00	0.00	0.00			wildlife	
S	ub total							0.00	0		0.00	0.00] i		N.	
C Man-animal Conflict													Jue		త	
1 Ex-gratia and compensation for human and cattle loss						LS	LS	1.00	0	0.00	0.00	1.00	art	24	est	7.
2 Rescue Operations						LS	LS	0.00	0	0.00	0.00	0.00	ep	23-	Forest	year
3 Trap cages						0	0.00	0.00	0	0.00	0.00	0.00	ب ن (202	of	∺
4 Awareness Creation on Handling of tranquilizer gun and trap cages						2	0.50	0.00	0	0.00	0.00	0.00	Forest Department		Protection	
5 Elephant Drive						0	0.00	0.00	0	0.00	0.00	0.00	Ĕ		ect	
S	ub total							1.00			0.00	1.00			rot	
D Anti- Poaching activites						0	0.00	0.00	0	0.00	0.00	0.00				
E Fringe Area development						0	0.00	0.00	0	0.00	0.00	0.00				
F Wildlife Extension and Education						0	0.00	0.00	0	0.00	0.00	0.00				
G Research and Data Collection									0	0.00	0.00	0.00				
H Development and Maintenance of Wildlife Prominence Areas																1
Protection of bird nesting areas			·			0	0.00	0.00	0	0.00	0.00	0.00				
Spill over payments of 2021-22											0.23	0.23				1
S	ub total					0		0.00	0		0.23	0.23				
Visakhapatnam Divisio	on Total							2.50			0.23	2.73				

(Phy. in ha./no. and Fin. Rs. in lakh) Name of the Division Total Period Geo-New works Maintenance works estimated **Implem** required **Impleme** Measura coordinates SI enting for cost (9+12) **Activities/ Sub-activities** nting ble schedul achieving No Unit Unit agency outcome Long measurabl Phy Fin Phy Fin Fin Lat cost cost e outcome 1 2 3 4 5 7 8 9 10 11 12 13 14 15 16 17 A Habitat Improvement LS 0.500 0.00 0.500 Salt licks and mineral blocks LS 0 0.00 2 Exhibitions & Nature Camps 0.000 0.000 0 0.00 0.00 0.000 3 Watch towers 0 0.000 0.000 0 0.00 0.00 0.000 Sub total 0 0.500 0.000 0.500 **B** Water Resource Management 1 SMC works a. Check dams 0.000 0.000 0 0.00 0.00 0.000 b. PT/MPTs 0 0.000 0.000 0 0.00 0.00 0.000 0.000 2 Water holes 0.00 0.00 0 0.00 0.00 Sub total 0 0.000 0 0 0 0.000 C Man-animal Conflict Protectio Forest LS LS 3.000 0.00 0.00 3.000 Ex-gratia and compensation for human and cattle loss 0 n of Departm | 2023-24 1 year 2 Trap cages 0 0.00 0.000 0 0.00 0.00 0.000 Forest & 3 Awareness Creation on Handling of tranguilizer gun and trap cages 0.500 0.00 0.500 1 0.50 0 0.00 Wildlife 3.500 0 0 3.500 1 0 Sub total D Anti- Poaching activites 1 Maintenance of Anti-poaching and Rescue squads 0.00 0.00 0 0.00 0.00 0.00 0 Establishment and Maint. of Wildlife Protection and Rescue Parties / Wildlife 2 Rapid Action Forces (Rs.1.0 Lakh /PM/for Vehicle+4 Temp. Tribal Watchers 0.00 0.00 0 0.00 0.00 0.00 for 12 Months) 0 0.00 0.00 0.00 0.00 Sub total E Fringe Area development 0.00 0.00 0.00 0.00 0.00 0.00 F Wildlife Extension and Education 0.00 0.000 1 Publicity & Extension 0 0.00 0.00 0.00 0.00 2 Exhibitions & Nature Camps(@3 programmes / Range) 0 0.00 0.00 0.00 0.00 0.00 0.000 0.00 Sub total 0 0.00 0.00 **Chinthapalli division Total** 4.00 0 0.00 4.00 0 0 A Habitat Improvement-Watch Tower 0 0.00 0.00 0 0.00 0.00 0.000 **B** Water Resource Management 1 SMC works 0.00 0.00 0.000 0.00 0 0.00 2 Water holes 0.00 0.00 0.00 0.00 0.000 0 0 0.00 0 0.00 0.000 Sub total C Man-animal Conflict LS LS 18.00 0.00 0.00 18.00 Protectio 1 Ex-gratia and compensation for human and cattle loss 0 Forest 2 Rescue Operations 0 0.00 1.00 0 0.00 0.00 1.000 n of Departm | 2023-24 1 year 3 Trap cages 0 0.00 0.00 0 0.00 0.00 0.000 Forest & ent Sub total 0 19.00 0 0.00 19.00 Wildlife D Anti- Poaching activites 0.00 0.00 0 0.00 0.00 0.000 0.000 E Fringe Area development 0 0.00 0.00 0 0.00 0.00 F Wildlife Extension and Education LS 0 0.00 0 0.00 0.00 0.000 Sub total 0 0.00 0 0.00 0.00 G Research and Data Collection 0.00 0.00 0 0.00 0.00 0.000

								(Phy. in ha.	./no. ar	nd Fin. Rs	s. in lakh)					
SI	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	_	eo- linates		New wor	·ks	Main	ntenance	works	Total estimated cost (9+12)	Impleme nting	enting	Measura ble	Period required for
No	Activities, Sub detivities	Name Cir	Name Divi	Loca	Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedul e	outcome	achieving measurabl e outcome
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17
Н	Development and Maintenance of Wildlife Prominence Areas						0	0.00	0.00	0	0.00	0.00	0.000				
	Sub total						0		0.00	0		0.00	0.00				
	Paderu division Total								19.00			0.00	19.00				
Α	Habitat Improvement						0	0.00	0.00	0	0.00	0.00	0.000				
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)						0	0.00	0.00	0	0.00	0.00	0.00				
2	Salt licks and mineral blocks						LS	0	0.50	0	0.00	0.00	0.50				
3	Exhibitions & Nature Camps						0	0.000	0.00	0	0.00	0.00	0.00				
4	Watch towers						0	0.000	0.00	0	0.00	0.00	0.00				
	Sub total								0.50	0		0.00	0.50				
В	Water Resource Management												0.00				
1	SMC works						0	0.00	0.00	0	0.00	0.00	0.000				
2	Water holes						0	0.00	0.00	0	0.00	0.00	0.000				
	Sub total						0		0.00	0		0.00	0.000				
С	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss						LS	0.00	5.000	0	0.00	0.00	5.00	Forest		Protectio	
	Rescue Operations							0.00	0.000	0	0.00	0.00	0.000		2023-24	n of	1 year
3	Trap cages							0.00	0.000	0	0.00	0.00	0.000	ent	2023-24	Forest &	1 year
	Sub total						0		5.00	0		0.00	5.00	ent		Wildlife	
D	Anti- Poaching activites						0	0.00	0.00	0	0.00	0.00	0.000				
1	Establishment and Maint. of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (Rs.1.0 Lakh /PM/for Vehicle+4 Temp. Tribal Watchers for 12 Months)						0	0.000	0.00	0	0.000	0.00	0.00				
	Sub total						0		0.00	0		0.00	0.00				
	Fringe Area development						0	0.00	0.00	0	0.00	0.00	0.000				
F	Wildlife Extension and Education																
1	Publicity & Extension						0	0.00	0.00	0.00	0.00	0.00	0.00				
2	Exhibitions & Nature Camps						0	0.000	0.000	0.00	0.00	0.00	0.00				
	Sub total							0	0.00	0		0.00	0.00				
	Research and Data Collection					1	0	0.00	0.00	0	0.00	0.00	0.000				
Н	Protection of bird nesting areas, (1 Units - 1 Nos)						0	0.000	2.00	0	0.00	0.00	2.000				
	Sub total					1	0		2.00	0		0.00	2.00				
	Anakapalli division Total								7.50			0.00	7.50				

								(1	Phy. in ha.,	/no. ar	nd Fin. Rs	in lakh)					
SI	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location		eo- inates		New wor	ks	Mair	ntenance	works	Total estimated cost (9+12)	Impleme nting	Implem enting	Measura ble	Period required for
No	,				Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedul e	outcome	achieving measurabl e outcome
1	2	3	4	5	(5	7	8	9	10	11	12	13	14	15	16	17
	Habitat Improvement																
	Salt licks and mineral blocks						50	0.003	0.15	0	0	0	0.15				
E	Exhibitions & Nature Camps												0.00				
	Sub total								0.15	0	0	0	0.15				
	Water Resource Management																
	SMC works																
	a. Check dams									0	· ·	0	0.00				
	o. PT/MPTs						2	0.5	1.00	0	U	0	1.00				
	c. Saucerpits						0	0	0.00	0	Ŭ	0	0.00				
2 \	Nater holes						0	0	0.00	0	0	0	0.00				
	Sub total								1.00	0	0	0	1.00				
—	Man-animal Conflict																
-	ex-gratia and compensation for human and cattle loss						Ls.		10.00	0	0	0	10.00				
2 F	Rescue Operations						Ls.		1.00	0	0	0	1.00	Forest		Protectio	
3	Frap cages						1	1.00	1.00	0	0	0	1.00		2023-24	n of Forest &	Year
4	Awareness Creation on Handling of tranquilizer gun and trap cages						Ls.	0.5	0.50	0	0	0	0.50	ent		Wildlife	1 \
5	Figer Drive						Ls.	0.5	0.50	0	0	0	0.50				
	Sub total								13.00				13.00				
D	Anti- Poaching activites																
1 1	Maint.of Anti-poaching and Rescue squads (with one Jeep with 3 helpers)						0	0	0	0	0	0	0				
	Sub total								0			0	0				
	Fringe Area development (Solar lights)						4	0.25	1.00	0		0	1.00				
	Wildlife Extension and Education									0		0	0.00				
	Research and Data Collection									0	0	0	0.00				
	Development and Maintenance of Wildlife Prominence Areas																
1 f	Special area development (EDC. Thatipudi) Wages to D.E.O. / Care taker or Turtle interpretation centres at Poolbagh and Saripalli, Watch and ward or Butterfly park. Maintenance of Thatipudi cottages						0	0	0	4	1.444	5.78	5.78				
 	Sub total						0		0	4		5.78	5.777				1
	Vizianagaram Division Total								15.15	0		5.78	20.927				
A	Habitat Improvement									Ŭ							
	Salt licks and mineral blocks						LS	LS	1.00	0	0.00	0.00	1.000				
	Exhibitions & Nature Camps						LS	LS	0.00	0	0.00	0.00	0.00				
	Natch towers						LS	LS	0.00	0	0.00	0.00	0.00				
	Sub total:-								1.00			0.00	1.00				
	Nater Resource Management																
1 9	SMC works - Check dams						0	0.00	0.00	0	0.00	0.00	0.00				
	Sub total:-						0		0.00	0		0.00	0.00				

(Phy. in ha./no. and Fin. Rs. in lakh) Name of the Division Total Name of the Circle Period Geo-**New works** Maintenance works estimated **Implem** required **Impleme** Measura coordinates SI enting for cost (9+12) **Activities/ Sub-activities** nting ble No schedul achieving Unit Unit agency outcome measurabl Long Phy Fin Phy Fin Fin Lat cost cost e outcome 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 C Man-animal Conflict Ex-gratia and compensation for human and cattle loss LS LS 50.00 0.00 0.000 50.000 0 2 Rescue Operations Protectio Forest i) Maintenance of Rescue VAN 2.400 0.00 0.00 2.4 2.400 0 n of Departm | 2023-24 ii) Rescue VAN Driver 0.00 0.00 3.180 3.180 3.180 Forest & ent 3 Trap cages LS LS 4.00 0 0.00 0.000 4.000 Wildlife 4 Awareness Creation on Handling of tranquilizer gun and trap cages LS LS 2.00 0 0.00 0.000 2.000 5 Elephant Drive (Elephant Trackers) 23 28.390 0 0.00 0.00 1.67 28.390 6 Hiring Vehicle to Elephant Monitoring Unit, Parvathipuram 4.20 0.00 0.000 4.200 4.20 0 Sub total:-60.20 33.97 94.17 D Anti- Poaching activites 1 Maintenance of Anti-poaching and Rescue squads 0 0.00 0.00 LS LS 5.00 5.00 Sub total:-0.00 5.00 5.00 E Fringe Area development 0.00 i) Creation of Awareness LS LS 0.00 0 0.00 0.00 ii) Providing RO Water Plants, Power Connections, Room and Repairs(@2Vill/Range) 0 0.000 0.00 0 0.00 0.00 0.00 iii) Providing Solar Street Lights in Village. LS 2.00 LS 2.00 0 0.00 0.00 2.00 0.00 2.00 Sub total:-F Wildlife Extension and Education) Maintenance of EEC / TDC 0.00 0.00 0.00 0.00 0.00 0 ii) Construction / Maintenance of EECs 0 0.00 0.00 0 0.00 0.00 0.00 of Forest & Wildlife iii) Publicity & Extension LS 0.00 0.00 LS 0 0.00 0.00 iv) Exhibitions & Nature Camps(@3 programmes / Range) LS LS 0.00 0 0.00 0.00 0.00 Forest Department Sub total:-0.00 0.00 0.00 **G** Research and Data Collection 0.00 0.00 0.00 0.00) Procurement of SLR Cameras 0 ii) Procurement of GPS Enabled Cameras & Camera Traps & Binoculars LS 5.00 LS 5.00 0 0.00 0.00 1 Year Sub total:-5.00 5.00 H Development and Maint.of Wildlife Prominence Areas Protection Protection of bird nesting areas, (3 Units - 6 Nos) 0 0.00 0.00 1 3.46 3.45 3.450 2 Purchasing of Crackers straying Wild Elephants LS LS 5.00 0 0.00 0.00 5.00 Supply of Uniform, shoes, cap Badges, Kit bags and blankets etc. for the Elephant LS LS 2.00 0.00 0.00 2.00 Trackers each (2) sets. 7.00 3.45 10.45 Sub total:-Parvathipuram Division Total:-75.20 42.42 117.620

(Phy	. in	ha./	no.	and	Fin.	Rs.	in	lakh	

	1							Pny. in na.	./110. ai	iu i iii. K	o. III iakii)					
SI Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	_	eo- inates		New wo	·ks	Mair	ntenance	e works	Total estimated cost (9+12)	Impleme nting	Implem enting	Measura ble	Period required for
No Activities, Sub activities	Name Ci	Name Divi	Loca	Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedul e	outcome	achieving measurabl e outcome
1 2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17
A Habitat Improvement						1.0	1.0	0.50		0.00	0.00	0.50				
1 Salt licks and mineral blocks 2 Exhibitions & Nature Camps					-	LS	LS	0.50	0	0.00	0.00	0.50 0.00	_			
·								0.50	U	0.00						
Sub total:-								0.50			0.00	0.50				
B Water Resource Management																
1 SMC works																
a. Check dams						0	0.00	0.00	0	0.00	0.00	0.00				
b. PT/MPTs						0	0.00	0.00	0	0.00	0.00	0.00				
c. Saucerpits						LS	LS	1.50	LS	LS	1.00	2.50				
2 Water holes						LS	LS	0.00	LS	LS	1.04	1.04				
Sub total:-						0		1.50	0		2.04	3.54				
C Man-animal Conflict													Forest		Protectio	
1 Ex-gratia and compensation for human and cattle loss						LS	LS	34.00	0	0.00	0	34.00	Departm	2023-24	n of	<u>_</u>
2 Rescue Operations													ent	2023-24	Forest &	Year
i) Maintenance of Rescue VAN						Ls	Ls	4.00	Ls	Ls	1.32	5.320	CIIC		Wildlife	—
ii) Rescue VAN Driver						0	0	0	0	0.000	0.000	0.000				
3 Trap cages						LS	LS	0.50	0	0.00	0	0.50				
4 Awareness Creation on Handling of tranquilizer gun and trap cages						LS	LS	0.50	0	0.00	0	0.50				
5 Elephant Drive (Elephant Trackers)						0	0.00	0.00	7	1.61	11.270	11.27				
Sub total:-								39.00			12.59	51.59				
D Anti- Poaching activites						_										
1 Maintenance of Anti-poaching and Rescue squads						0	0.00	0.00	LS	LS	0.00	0.00	-			
Sub total:- E Fringe Area development				-				0.00	-		0.00	0.00	-			
i) Creation of Awareness				+		LS	LS	0.00	0	0.00	0.00	0.00	+			
ii) Providing RO Water Plants, Power Connections, Room and Repairs(@2Vill/Range)						0	0.000	0.00	0	0.00	0.00	0.00	1			
				+					0					-		1
iii) Providing Solar Street Lights etc.,					1	0	0.000	0.00	U	0.00	0.00	0.00				
Sub total:-								0.00		l	0.00	0.00			l	

SI Activities/ Sub-activities	Name of the Circle	Name of the Division	Location		eo- inates		New wor	r ks		itenance	•	Total estimated cost (9+12)	Impleme nting	Implem enting schedul	Measura ble	Period required for achieving
NO STATE OF THE PROPERTY OF TH	Nam C	Nam Div	Loc	Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	е	outcome	measurabl e outcome
1 2	3	4	5	(6	7	8	9	10	11	12	13	14	15	16	17
F Wildlife Extension and Education																
i) Maintenance of EEC / TDC						LS	LS	2.00	0	0	0.00	2.00				
ii) Construction / Maintenance of EECs						0	0	0.00	LS	LS	0.00	0.00				
iii) Publicity & Extension						LS	LS	0.00	LS	LS	0.00	0.00				
iv) Exhibitions & Nature Camps(@3 programmes / Range)								0.00	0	0	0.00	0.00	_		life	
Sub total:-								2.00			0.00	2.00	J		Wildlife	
G Research and Data Collection													Forest Department			
i) Procurement of SLR Cameras						0	0.00	0.00	0	0.00	0.00	0.00	J Ĕ		8	
ii) Procurement of GPS Enabled Cameras & Camera Traps & Binoculars						Ls	Ls	2.00	0	0.00	0.00	2.00	a t	.24	est	
Sub total:-								2.00				2.00	- b	2023-	Forest	1 Year
H Development and Maint.of Wildlife Prominence Areas						_	_		_					502	of F	
1 Construction and maintenance of Kraals						0	0	0.00	0	0.00	0.00	0.00	est	(1)		
Data collection under Periodical Estimation						LS	LS	0.00	0	0.00	0.00	0.00	į.		Ë	
3 Maintenance of Bio-labs						0	0	0.00	0	0.00	0.00	0.00	_		Protection	
4 Protection of bird nesting areas,						0	0	0.00	4	1.52	6.08	6.08	_		Ę	
5 Special area development						LS	Ls	2.00	0	0.00	0.00	2.00	_		_	
Spill over payments of 2021-22 (Bird Nesting)						6		1.94				1.94	_			
Spill over payments of 2021-22 (Elephant Trackers)						30		10.48				10.48				
Sub total:-								14.42			6.08	20.50				
Srikakulam Division Total:-								59.42			20.71	80.130				
A Habitat Improvement						0	0.00	0.00	0	0.00	0.00	0.000				
Salt licks and mineral blocks			Seethak nda RF			LS	LS	2.00	0	0.00	0.00	2.00				
Roads and pathways						1.00	LS	10.00	0	0.00	0.00	10.00			Dwotostio	
Fodder plots						LS	LS	10.00	0	0.00	0.00	10.00	Forest Departm	2023-24	Protectio n of Forest &	1 year
4 Watch towers							15.00	0.00	0	0.00	0.00	0.00	ent		Wildlife	
1 SMC works						0	0.00	0.00	0	0.00	0.00	0.000	1			
2 Water holes						0	0.00	0.00	0	0.00	0.00	0.000				
1 Ex-gratia and compensation for human and cattle loss						0	0.00	0.00	0	0.00	0.00	0.00	7			
2 Rescue Operations						0	0.00	0.00	0	0.00	0.00	0.000	7			
3 Development and Maint.of Wildlife Prominence Areas						0	0.00	20.00	0	0.00	0.00	20.000	7			
IGZP Visakhapatnam Total								42.00			0.00	42.00				
Visakhapatnam Circle Total								224.77			69.14	293.91				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

^{2.}Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right)

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

														(Phy. i	n ha./no. and Fir	ı. Rs. ın lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New w	orks	Mai	intenanc	e works	Total estimated cost (9+12)	-	Implementati on schedule	Measurable	Period required for achieving
INO		the circle	division	по.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati (T) Division															
Α	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Tirupati	Tirupati (T)													
2	Removal of weed growth	Tirupati	Tirupati (T)	Point	13.644324 79.202598				0	0	0	0.000				
				Compt. No.117, Tirupati Extn B RF of Alipiri beat	13.771154, 79.468190				0	0	0	0.000				
				Compt. No.118, Tirupati Extn B RF of T.N Palem beat	13.661443, 79.455942				0	0	0	0.000				
				Compt. No.(313 & 314) & Compt. No.307 & 309) of Ambakam beat					0	0	0	0.000				
				Compt. No. 272 of B.Puram Beat	13.53943, 79.88682				0	0	0	0.000				
				Compt. No. 317 of Sathyavedu beat	13.431531, 79.945193				0	0	0	0.000	DFO,	2023-24	Extent of weed	3 months
				Compt. No. 333 of Kadur beat	13.599426, 79.987495				0	0	0	0.000	Tirupati (T)	2023 21	removal in Ha	3 1110111113
				Compt. No.(198 & 199) of Kasaram RF, Kasaram Beat	13.90721, 79.69113				0	0	0	0.000				
				Compt. No. 228, Adavaram RF of Thimmasamudram Beat	13.61647, 79.70995				0	0	0	0.000				
				Compt. No. 194, Pallam RF of Chinthalapalem Beat	13.803419, 79.589645				0	0	0	0.000				
				Compt. No. 195, Vampalli RF of Mannavaram Beat	13.904312, 79.544840				0	0	0	0.000				
				Compt. No. 184, Gollapalli RF of Melachur Beat	13.824224, 79.510199				0	0	0	0.000				
3	Salt licks and mineral blocks	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				

Tirupati Circle

		1										Total		(1119.11	i iia./iio. aiiu rii	Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New w	orks	Mai	intenanc	e works	estimated cost (9+12)	Implementin	Implementati on schedule	Measurable outcome	required for achieving
INO		the circle	ulvision	110.)	Coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency		outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	Exhibitions & Nature Camps	Tirupati	Tirupati (T)	Bhakarapeta	13.644324 79.202598		0.50	0.000	0	0	0	0.000		2023-24		
				Panapakam	13.39303, 79.25333				0	0	0	0.000		2023-24		
				Puttur	13.43175 79.55523		0.50	0.000	0	0	0	0.000		2023-24		
				Sathyavedu	13.431531, 79.945193				0	0	0	0.000	DFO,	2023-24	Protection of forest and	3 months
				Srikalahasti	13.74721, 79.71157		0.50	0.000	0	0	0	0.000	Tirupati (T)	2023-24	wildlife	56
				Tirupati	13.39303, 79.25333				0	0	0	0.000		2023-24		
				Naidupeta	13.89664 79.88561		0.50	0.000	0	0	0	0.000		2023-24		
				Venkatagiri	13.94851 79.59817				0	0	0	0.000		2023-24		
5	Mangrove plantation	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
6	Roads and pathways	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
7	Fodder plots	Tirupati	Tirupati (T)	Compt. No. 197 & 198, Kasaram RF, Kasaram Beat	13.90721, 79.69113	1	0.325	0.325	0	0	0	0.325				
				Compt. No. 227 & 228, Adavaram RF, Thimmasamudram Beat	13.61647, 79.70995	1	0.325	0.325	0	0	0	0.325	DFO,		Protection of	
				Compt. No. 202, Ramapuram RF, Ramapuram Beat	13.65691, 79.69236	1	0.325	0.325	0	0	0	0.325	Tirupati (T)	2023-24	forest and wildlife	3 months
				Compt. No. 256, Anjur RF, Anjur Beat	13.63641, 79.81070	1	0.325	0.325	0	0	0	0.325				
				Talakona North Beat Compt. 27, 28, 29	13.834196 79.15083	3	0.325	0.700	0	0	0	0.700				
	Sub total:					7		1.998	0		0.000	1.998				

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	· · ·	Geo- coordinates		New w	orks	Mai	intenanc	e works	Total estimated cost (9+12)	Implementin		Measurable outcome	Period required for achieving
INO		the circle	aivision	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on scriedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
В	Water Resource Management															
1	SMC works															
	a. Check dams	Tirupati	Tirupati (T)	Ustikayalapenta beat, Compt.23	13.51453 79.03489				0	0	0	0.000				
	b. PT/MPTs	Tirupati	Tirupati (T)	Bhakarapet BeatIrukunta	13.652064 79.20754	0	0	0.000	1	0.750	0.750	0.750	DFO,		Increase in	
				Ustikayalapenta beat, Compt.20	13.845447 79.093243				0	0	0	0.000	Tirupati (T)	2023-24	ground water level	10 months
				Nagapatla East beat, Compt.56	13.63873 79.322632	0	0	0.000	1	0.500	0.500	0.500				
	c. Saucerpits	Tirupati	Tirupati (T)	Mamandur Section	13.750585 79.430014	0	0	0.000	20	0.11	2.200	2.200				
				331, Chilamathur RF, Kadur Beat	13.599426, 79.987495	3	0.33	0.990	0	0.11	0.000	0.990				
				306, Ambakam RF, Ambakam Beat	13.378015, 79.900753	3	0.33	0.990	0	0.11	0.000	0.990				
				279, T.P. Puram RF, S.K. Madugu Beat	13.460317, 79.805168	3	0.33	0.990	0	0.11	0.000	0.990				
				Compt. No. 256, Anjur RF, Anjur Beat	13.63641, 79.81070	2	0.33	0.660	0	0.11	0.000	0.660	DFO, Tirupati (T)	2023-24	Protection of forest and	3 months
				Compt. No. 213 & 217, Adavaram RF, Adavaram Beat	13.55881, 79.67629	2	0.33	0.660	0	0.11	0.000	0.660			wildlife	
				Compt. No. 248 & 249, Anjur RF, Kandlur Beat	13.59713, 79.80309	2	0.33	0.660	0	0.11	0.000	0.660				
				Compt. No. 227 & 228, Adavaram RF, Thimmasamudram Beat	13.61647, 79.70995	2	0.33	0.660	0	0.11	0.000	0.660				
	c. Saucerpits	Tirupati	Tirupati (T)	Compt. No. 202, Ramapuram RF, Ramapuram Beat	13.65691, 79.69236	2	0.33	0.660	0	0.11	0.000	0.660				
				Palamangalam /379	13.43279 79.65976	2	0.33	0.660	0	0.11	0.000	0.660				
				Puligundram / 296	13.30898 79.79066	4	0.33	1.320	0	0.11	0.000	1.320				
				Narayanavanam / 375	13.43147 79.60768	4	0.33	1.320	0	0.11	0.000	1.320				

SI		Name of	Name of the	Location (RF, Comp	Geo-		New w	orks	Mai	ntenanc	e works	Total estimated cost (9+12)	Implementin	Implementati	Measurable	Period required for
No	Activities/ Sub-activities	the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit	Fin	Fin	g agency	on schedule	outcome	achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Nendragunta, 95&96	13.505786 79.157132	5	0.33	1.650	0	0.11	0.000	1.650				
				Achammagraharam,44 2	13.39226 79.21124	2	0.33	0.580	0	0.11	0.000	0.580	DFO,	2023-24	Protection of forest and	3 months
				Oddepalli, 436	13.420827 79.180817	2	0.33	0.660	0	0.11	0.000	0.660	Tirupati (T)		wildlife	
				Dornakambala, 423	13.55563 79.29092	2	0.33	0.660	0	0.11	0.000	0.660				
				Thondawada, 111	13.56261 79.33714	2	0.33	0.660	0	0.11	0.000	0.660				
				Bhemmavaram, 84 &85	13.593576 79.212994	4	0.33	1.220	0	0.11	0.000	1.220				
				Dhamalacheruvu, 74	13.53731 79.04080	0	0	0.000	8	0.11	0.880	0.880				
				Nendragunta, 96	13.506394 79.159873	0	0	0.000	2	0.11	0.220	0.220				
	d. RFDs	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
	e. CCTs	Tirupati	Tirupati (T)	Ustikayalapenta beat, Compt.20	13.845447 79.093243				0	0	0	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
2	Water holes	Tirupati	Tirupati (T)	Talakona South Beat, Compt.no.40	13.744799 79.220116	0	0	0.000	1	1	1.000	1.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	Sub total					46		15.000	33		5.550	20.550				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		20.000	0	0	0	20.000				
2	Rescue Operations	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		2.000	0	0	0	2.000				
3	Trap cages	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		4.000	0	0	0	4.000	DFO,			
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		1.000	0	0	0	1.000	Tirupati (T)	2023-24		
5	Elephant Drive	Tirupati	Tirupati (T)	Division (All Ranges)	13.39303, 79.25333	LS		18.000	0	0	0	18.000				
	Elephant Drive (Spill over payment also)	Tirupati	Tirupati (T)	Panapakam Range	13.39303, 79.25333	LS		1.000	0	0	0	1.000				
	Sub total							46.000			0.00	46.00				
D	Anti- Poaching activites											0.00				

SI		Name of	Name of the	Location (RF, Comp	Geo-		New wo	orks	Mai	ntenance	e works	Total estimated	Implementin	Implementati	Measurable	Period required for
No	Activities/ Sub-activities	the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	cost (9+12) Fin	g agency	on schedule	outcome	achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Maintenance of Anti-poaching and Rescue squads	Tirupati	Tirupati (T)	Division	13.39303, 79.25333	LS		0.000	0	0	0	0.000				
		Tirupati	Tirupati (T)	WLM Tirupati	13.39303, 79.25333	0	0	0.000	1	0	5.000	5.000	DFO,		Antipoaching	
		Tirupati	Tirupati (T)	Pichatur / 220 /Kallathur	13.43175 79.55523	0	0	0.000	1	13.85	13.850	13.850	Tirupati (T)	2023-24	activities	12 Months
2	Maintenance of River parties	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
3	Wildlife Crime Control Bureau	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
	Sub total							0.000			18.85	18.85				
E	Fringe Area development	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		2.000	0	0	0	2.00	DFO, Tirupati (T)	2023-24		
	Sub total							2.000			0.00	2.00				
F	Wildlife Extension and Education	Tirupati	Tirupati (T)	Division (All Ranges)	13.39303, 79.25333			0.000	0	0	0	0.00	DFO, Tirupati (T)	2023-24		
	Sub total							0.000			0.00	0.00				
G	Research and Data Collection	Tirupati	Tirupati (T)	Division (All Ranges)	13.39303, 79.25333	LS		0.000	0	0	0	0.00	DFO, Tirupati (T)	2023-24		
	Sub total							0.000			0.00	0.00				
Н	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals	Tirupati	Tirupati (T)					0.000			0.000	0.000				
2	Data collection under Periodical Estimation	Tirupati	Tirupati (T)					0.000			0.000	0.000				
3	Maintenance of Bio-labs	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		7.000	0	0	0.000	7.000	DFO, Tirupati (T)	2023-24	_	
5	Protection of bird nesting areas,	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
6	Special area development	Tirupati	Tirupati (T)	Tirumala (EEC) , Tirupati Range		LS		10.000	0	0	0.000	10.000			_	
	Procurement of Camera traps	Tirupati	Tirupati (T)	Bhakarapet Range	13.65519, 79.15879	28	0.25	7.000				7.000				
	Sub total							24.000			0.000	24.000				
	Tirupati (T) Division Total:							88.998	0.00		24.40	113.398				

	T	1	1			1			-					(11171	ii iia./iio. aiiu rii	I No. III IUNII)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New wo	orks	Mai	ntenanc	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
110		the chere	division	110.7	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on senedale	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Annamayya (T) Division															
Α	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Tirupati	Annamayya (T) Divn.	Chitvel Range					0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Pilre Range								0.000				
2	Removal of weed growth	do	do	Kothur RF Compt. No. 1062 & 1064 of Chitvel Range	14.33402 / 79.35242	50 Ha.	0.077	1.900	0	0	0	1.900	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Horsley Hills of Madanapalli Range	13.650763 78.399134	30	0.003	0.100	0	0	0	0.100	Forest Department	2023-24	Protection of forests and Wildlife	
3	Salt licks and mineral blocks	do	do	Chitvel Range		334	0.003	1.000	0	0	0	1.000	Forest Department	2023-24	Protection of forest and wildlife	6 Months
4	Exhibitions & Nature Camps	do	do	Chitvel Range	14.16878 / 79.39312				0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Kodur Range	13.59037/ 78.55651				0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Rajampet Range	14.19947 / 79.15710				0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Sanipaya Range	13.95181/ 79.35368				0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Madanapalli Range					0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Rayachoty Range,					0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	SVNP Balapalli Range					0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Piler					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
5	Mangrove plantation	do	do			0		0.000	-		0.000	0.000				
6	Roads and pathways	do	do	District Boarder to Perlakunta, Compt. NO. 1017 of Chitvel Range	14.10183 / 79.09505			0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	3 Months

														(PIIY.	<u>n na./no. and Fir</u>	i. KS. III lakii)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New wo	orks	Mai	ntenance	e works	Total estimated cost (9+12)	Implementin	Implementati on schedule	Measurable outcome	Period required for achieving
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	3 3 7			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		do	do	Gundalakona Road/ V.R.Palli Beat				0.000				0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Gunjana South Beat Comp No. 1193, 1194	13.843569 79.345026				0		0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Comp No. 1208	13.777808 79.347476				0		0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Gunjana South Beat Comp No. 1198	13.796273 79.367874				0		0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Madinkonda of Madanapalli Range					0		0.000	0.000				
		Tirupati	Annamayya (T) Divn.	Marlabylu location, Kondur Beat of Chivel Range . Compt. No. 1062	14.33404/79 .34920	15 Ha.	0.220	2.200	0		0.000	2.200	Forest Department	2023-24	Protection of forest and wildlife	6 Months
7	Fodder plots	do	do	Perlakunta location o Kothur Beat of Chitvel Range, Compt No. 1080	14.35354/79 .33065	15 Ha.	0.22	2.200	0		0.000	2.200	Forest Department	2023-24	Protection of forest and wildlife	6 Months
		do	do	Pilere Range	13.85352, 79.02541	5	0.22	1.100	0	0	0.000	1.100	Forest Department	2023-24	Protection of forest and wildlife	6 months
8	Watch towers	do	do	Chitvel Range		0	0	0.000	3	0.50	1.500	1.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Madanapalli Range							0.000	0.000				
	Sub total							8.500			1.500	10.000				
В	Water Resource Management	ı														
1	SMC works															
	a. Check dams	Tirupati	Annamayya (T) Divn.					0.000	0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	b. PT/MPTs	do	do	Papireddy bhavi & Mallemadugu Rastham, compt.no.1058/ kondur Beat	14.28970 79.33372 14.29175 79.33649				0		0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	, , , , , , , , , , , , , , , , , , ,	Geo- coordinates		New wo	orks	Mai	ntenanc	e works	Total estimated cost (9+12)	Implementin	Implementati	Measurable	Period required for achieving
INO		the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		do	do	Jamayal Plot, Sukkavaripalli Beat, compt.no.1081	14.34186 79.28338				0		0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		do	do	Cheekumora Compt.No.1008/ salivendula Beat	14.13124 79.40909				0		0	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Nakkalapalli, Compt.No.1052	14.17340 79.24007				0		0	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Kondur Beat Compt.No.1058		0		0.000	3	0.30	0.900	0.900	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Sukkavaripalli Beat/ Compt.no.1083		0		0.000	3	0.30	0.900	0.900	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Rajukunta Beat/ Compt. No.1017	14.19000 79.42770	0		0.000	3	0.30	0.900	0.900	Forest Department	2023-24	Protection of forest and wildlife	3 Months
	c. Saucerpits	do	do	Talapula				0.000	0	0.11	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Vagalla		3	0.33	0.990	0	0.11	0.000	0.990	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Marella		3	0.33	0.990	0	0.11	0.000	0.990	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Mellacheruvu		3	0.33	0.990	0	0.11	0.000	0.990	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Kandlamadugu, Horsley Hills, Compt No: 15	13.65536 78.41909				0	0.11	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
				Rajampet Range						0.11		0.000				
	d. RFDs	do	do			0		0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
	e. CCTs	do	do			0		0.000	0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
2	Water holes (Desilting/ Deepening)	Tirupati	Annamayya (T) Divn.	Govindampalli/ compt.no.1057/ Chitvel Beat					2	0.30	0.600	0.600	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Kanikaralladinne/ Compt. No.1008/ Salivendula Beat					2	0.30	0.600	0.600	Forest Department	2023-24	Protection of forest and wildlife	3 Months

														(FIIY. I	<u>ın na./no. and Fir</u>	i. KS. III lakii)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New w	orks	Mai	ntenanc	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
				-		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Creation / Maint. of Tanks & Kuntas (big) incluidng installation of Solar borewell	do	do	Chitvel Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
	SOLEW CIT	do	do	Kodur Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Rajampet Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Sanipaya Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Balapalli Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Madanapalli Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Piler Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		do	do	Rayachoty Range,					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
	Sub total							2.970			3.900	6.870				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss, Crop damages	Tirupati	Annamayya (T) Divn.	Chitvel Range	14.16878 / 79.39312	LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Kodur Range	13.59037/ 78.55651	LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Rajampet Range	14.19947 / 79.15710	LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Sanipaya Range	13.95181/ 79.35368	LS	LS	3.000	0	0	0.000	3.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Madanapalli Range		LS	LS	3.000	0	0	0.000	3.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Balapalli Rag		LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months

							New wo	orks	Mai	intenanc	e works	Total estimated			II IIa./IIO. aliu Fii	Period required for
SI No	Activities/ Sub-activities	Name of the circle	Name of the division		Geo- coordinates		New we	JI KS	riai	riceriane	c works	cost (9+12)	Implementin	Implementati on schedule	Measurable outcome	achieving
INO		the tirde	uivisioii	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Rescue Operations		do	Balapalli Range		LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Madanapali Range		LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
3	Trap cages		do	Madanapalli Range		LS	LS	2.000	0	0	0.000	2.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
4	Awareness Creation on Handling of tranquilizer gun and trap cages		do	Madanapalli Range			8040	0.000	0	0	0.000	0.000				
5	Elephant Drive including wages to elephant trackers		do	Rajampet Range	14.16878 / 79.39312	3	0.9648	2.894	0	0	0.000	2.894	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	Kodur Range	13.59037/ 78.55651	2	0.9648	2.278	0	0	0.000	2.278	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	Sanipaya Range	14.19947 / 79.15710	3	0.9648	2.894	0	0	0.000	2.894	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	Balapali Range		2	0.9648	1.930	0	0	0.000	1.930	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Sub total							23.996			0.000	23.996				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads	Tirupati	do	Rajampet Range	14.199184 / 79.157611	1	10.8	10.800	0	0	0.000	10.800	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	Balaalli Range					0	0.00	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Sanipaya Range					0	0.00	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
2	Maintenance of River parties		do	N.R. Puram (Somasila Bak Water) Kondur Section	14.34693 / 79.26220			0.000	0	0	2.000	2.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
3	Wildlife Crime Control Bureau		do					0.000			0.000	0				
	Sub total							10.800			2.000	12.800				
E	Fringe Area development															

														(Pny. i	<u>n na./no. and Fir</u>	i. Rs. in iakn)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New w	orks	Mai	intenanc	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	y agono,			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Apiary units in fringe villages	Tirupati	do	Kondur ST colony of chitvle Range	14.32264 /79.28988	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	Ashok Nagar ST colony of chitvel Range	14.17544 /79.38865	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	Peddur ST Colony of Chitvel Range	14.10906 / 79.36501	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	S.R. Palem Beat	14.13556 / 79.06833	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	Vathalur Beat	14.10009/ 79.14332	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	Madanpali Range		0	0	0.000	LS	15	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			do	Pler Range		0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Education & Extention			Madanpali Range							2.000	2.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Devlopment New Causer Pis		do	Piler		0	0	0.000	5	LS	1.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Sub total							0.000			6.500	6.500				
F	Wildlife Extension and Education	1														
	Construction of EEC	Tirupati	do	Madanapalli Range		1		0.000	1		4.000	4.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Rayachoti Range				0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Nature Camp		do	Madanapalli Range		LS	LS	0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	WildIfie Exension and Education		do	Madanapalli Range		LS	LS	0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Rajampet Range	14.199184 / 79.157611	0	0	0.000	LS	LS	0.000	0.000	Forest Department	2023-24	forest and	12 Months

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New w			ntenanco Unit		Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable
						Phy	cost	Fin	Phy	cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			do	Rayachoty Range				0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Sub total							0.000			4.000	4.000				
G	Research and Data Collection (Procuremnt of Camera Traps, DGPS & Data Collection)	Tirupati	do			0	0	0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	DGPS procurement			Division Office	14.199184 / 79.157611	LS	0	0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection or forest and Priblection or	12 Months
	Procurement of Camera Traps for data collection			Division Office	14.199184 / 79.157612	LS		5.000	0	0	0.000	5.000	Forest Department	2023-24	forest and	12 Months
	Sub total							5.000			0.000	5.000				
н	Development and Maintenance of	Wildlife P	rominence A	Areas												
1	Construction and maintenance of Kralas		do					0.000			0.000	0.000				
2	Data collection under Periodical Estimation			Chitvel Range		LS		0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
3	Maintenance of Bio-labs	Tirupati	do	Madanapalli Range				0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
5	Protection of bird nesting areas		do					0.000			0.000	0.000				
6	Special area development		do					0.000			0.000	0.000				
	Sub total				_			0.000			0.000	0.000				
	Annamayya (T) Division Total:							51.266			17.900	69.166				

														(1119.1	ii iia./iio. aiiu riii	. 13. III lakii)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New wo	orks	Mai	ntenanc	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
140		the three	uivisioii	110.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	WLM Division, Sullurpet															
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)			Nelapattu	13.82174, 79.95222	300 mtrs	L.S	1.000	0	0	0.000	1.000	WLM Division, Sullurpet	June 2023- August 2023	Protection from outsiders and cattle. To errect the chainlink fence on tankbund	3 Months
2	Removal of weed growth			Nelapattu	13.825983, 80.953207	0	0	0.000	L.S	L.S	1.000	1.000	WLM Division, Sullurpet	April 2023- Feb 2024	To remove the weed growth from the tanks in NBS	11 Months
3	Salt licks and mineral blocks			Nelapattu	13.821784, 80.952019	L.S	L.S	0.500	0	0	0.000	0.500	WLM Division, Sullurpet	April 2023- March 2024	Number of salt licks procured and supplied	12 Months
4	Exhibitions & Nature Camps	Tirupati	WLMD Sullurpet	Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	L.S	L.S	2.500	0	0	0.000	2.500	WLM Division, Sullurpet	April 2023- March 2024	Number of exhibitions and nature camps conducted to create awareness to people on the habitat of	12 Months
5	Mangrove plantation					0	0	0.000	0	0	0.000	0.000				
6	Fodder plots					0	0	0.000	0	0	0.000	0.000				
7	Watch towers			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	0	0	0.000	L.S	L.S	1.000	1.000	WLM Division, Sullurpet	June 2023- October2023	To repair the watch towers	5 Months
8	Engaging Garbage Watchers			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.823186, 79.951064	2 Nos	0.056	3.360	0	0	0.000	3.360	WLM Division, Sullurpet	April 2023- March 2024	To collect the garbage at visitors movement areas of PBS and NBS	12 Months
	Sub total:							7.360			2.000	9.360				
В	Water Resource Management															
1	SMC works					0	0	0.000	0	0	0.000	0.000				
	a. Check dams					0	0	0.000	0	0	0.000	0.000				
			1	<u> </u>	L		ı L							1		

	,													(FIIY. I	n na./no. and Fir	. KS. III Iakii)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New w	orks	Mai	ntenance	e works	Total estimated cost (9+12)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving
NO		the three	uivisioii	110.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	b. PT/MPTs					0	0	0.000	0	0	0.000	0.000				
	c. Saucerpits					0	0	0.000	0	0	0.000	0.000				
	d. RFDs					0	0	0.000	0	0	0.000	0.000				
	e. CCTs					0	0	0.000	0	0	0.000	0.000				
2	Water holes					0	0	0.000	0	0	0.000	0.000				
	Sub total							0.000			0.000	0.000				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss					0	0	0.000	0	0	0.000	0.000				
2	Rescue Operations					0	0	0.000	0	0	0.000	0.000				
3	Trap cages					0	0	0.000	0	0	0.000	0.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages					0	0	0.000	0	0	0.000	0.000				
5	Elephant Drive					0	0	0.000	0	0	0.000	0.000				
	Sub total							0.000			0.000	0.000				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads / Strikeforce					0	0	0.000	0	0	0.000	0.000				
2	Maintenance of River parties	Tirupati	WLMD Sullurpet	Tada, B.V.Palem	13.550473, 80.076883	0	0	0.000	2 Nos	L.S	7.500	7.500	WLM Division, Sullurpet	April 2023- March 2024	Frequency of patrolling in Pulicat lake (wages for Boat Drivers 2 Nos and Oils	12months
3	Wildlife Crime Control Bureau					0	0	0.000	0	0	0.000	0.000				
	Sub total							0.000			7.500	7.500				
Е	Fringe Area development															
1	Creation of Awareness			Sullurpet Nelapattu	13.698025, 80.036781, 13.825085, 79.949615	0	0	0.000	L.S	L.S	0.000	0.000	WLM Division, Sullurpet	April 2023- March 2024	To create the awareness among the people	12months
	Sub total							0.000			0.000	0.000				
F	Wildlife Extension and Education															

	·													(Fily.	<u>in na./no. and Fin</u>	. 13. III Iakii)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New wo	orks	Mai	ntenance	e works	Total estimated cost (9+12)	Implementin g agency	Implementati	Measurable outcome	Period required for achieving
110		the chec	arrision	110.7	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on senedale	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Maintenance of EEC			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	0	0	0.000	2 Nos	L.S	9.000	9.000	WLM Division, Sullurpet	April 2023- March 2024	2 Nos of EEC improve works (Including wages in Nelapattu and Attakanithippa EECs)	12months
2	Local Trainings with NGOs, Villagers and to Staff			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	0	0	0.000	2 Nos	L.S	1.000	1.000	WLM Division, Sullurpet	April 2023- March 2024	To create the awareness on migratory birds and environmental issues to the public	12months
3	Publicity & Extension (Signboards / Publicity Materials)			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	0	0	0.000	2 Nos	L.S	1.000	1.000	WLM Division, Sullurpet	April 2023- March 2024	Erection of signboards and procurement of broachers and phamplets etc.,	12months
	Sub total							0.000			11.000	11.000				
G	Research and Data Collection					0	0	0.000	0	0	0.000	0.000				
	Sub total							0.000			0.000	0.000				
н	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals			Nelapattu	13.821784, 80.952019	0	0	0.000	1 No	L.S	3.500	3.500	WLM Division, Sullurpet	April 2023- March 2024	1 No Construction of bird enclosure at Nelapattu Bird Sanctuary	12 months
2	Data collection under Periodical Estimation			Nelapattu	13.825085, 79.949615	0	0	0.000	1 No	0.175	1.100	1.100	WLM Division, Sullurpet	April 2023- March 2024	Wages of data collection person	12 months
3	Maintenance of Bio-labs			Attakanithippa	13.724113, 79.123259	0	0	0.000	1 No	L.S	3.000	3.000	WLM Division, Sullurpet	April 2023- March 2024	To improve the Bio lab	12 months
5	Protection of bird nesting areas,			Kudiri, Monapalem, Bodilingalapadu, Nelapattu, Vedurupattu & Varagali	14.21815, 80.07835, 13.60056, 80.02657, 13.60024, 80.02824, 13.77250, 79.87789	0	0	0.000	6 Nos /6 m	0.140	5.050	5.050	WLM Division, Sullurpet	October 2023 - March 2024	Wages for the protection watchers at PBS and NBS	6 Months

SI No	Activities/ Sub-activities	Name of the circle		Location (RF, Comp	Geo-		New w	orks	Mai	ntenanc	e works	Total estimated cost (9+12)		Implementati	Measurable	Period required for achieving
INO		the circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on scriedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Special area development (R.O. Plant construction including plant at ST Colony Nelapattu & R.O. Plant construction at Attakanithippa			Attakanithippa & Nelapattu	13.723937, 80.123745, 13.840381, 79.953094	LS	LS	5.000	0	0	0.000	5.000			R.O. Plant construction including plant at ST Colony Nelapattu & R.O. Plant construction at Attakanithippa	
	Sub total							5.000			12.650	17.650				
	WLMD Sullurpet Total:							12.360			33.150	45.510				
	Tirupati circle Total:							152.624			75.450	228.074				

^{*} Activities are to be proposed as per the approved Wildlife Management Plan or working plan

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	intenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required fo
I INO	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurab
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A	Habitat Improvement															
	Protection (Boundary pillars / trenches/ fencing, solar fencing)			Sundipenta / Srisailam Range	16.06914 78.87072	17	0.150	2.500				2.500			Preventing	
1	Protection (Boundary pillars/ trenches/ Fencing ,			Rollapadu / Rollapadu / C.No.914	15.73908 78.36480	1	2.000	2.000				2.000	APFD	2023-24	area encroached / Avoiding	1 Year
	solar fencing)			Velgode South / Velgode Range / Velgode RF	15.70839 78.63708							0.000			Man Animal Conflict	
				Damarla Kunta/ Nandikotkur / Compt.No.870	15.95689 78.80997	14	0.134	1.820	50	0.103	5.170	6.990	APFD	2023-24	Weed free area	6 Month
2	Removal of weed growth			Pangidi beat C.no.670	15.752021 78.681495	10	0.134	1.340				1.340				
				Pangidi West C.No.759	15.929495 78.772636	10	0.134	1.340				1.340				
3	Salt licks and mineral blocks	FDPT Srisailam	Atmakur	Entire Di	vision	LS	LS	1.000				1.000	APFD	2023-24	Protection of forest & wildlife	4 Month
4	Exhibitions & Nature Camps			Entire Di	vision							0.000				
5	Mangrove plantation															
				Nagaluty Beat C.No.754	15.870460 78.714140							0.000				
6	Roads and pathways			Musalimadugu to Garigela dinne C.No.785	16.017079 78.439388							0.000	APFD	2022-23	Protection of forest &	1 Year
				C.N.Road / C.No.688 Nandyal RF	15.68172 78.70353							0.000			wildlife	
7	Fodder plots															
8	Watch towers							10.00				4				ļ
В	Sub total Water Resource Management							10.00			5.17	15.17				
<u>в</u>	SMC works											1				
	a. Check dams			Velgode (West) Velgode RF C.No.651	15.78638 78.57025							0.000			Water	
	b. PT/MPTs	FDPT Srisailam	Atmakur	Velgode (West) Velgode RF C.No.653	15.79911 78.55273							0.000	APFD	2023-24	impounded	1 Year
	c. Saucer pits		Admakai	Entire Division					20	0.050	1.000	1.000				
	d. RFDs			Musalina dua	16 01747											
	e. CCTs			Musalimadugu C.No.776	16.01747 78.37178							0.000				
	f. Water holes											0.000	APFD	2023-24	Water impounded	1 Year

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
CL N-	Askirikis of Code askirikis	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen	Implemen	Measurable	Period required for
SI No	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	tion schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	g. Providing to water to saucer pits during summer season			Entire Di	vision				55	0.100	5.500	5.500				
	Sub total							0.000			6.500	6.500				
С	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss			Entire Division		LS	LS	15.000				15.000				
2	Rescue Operations			Entire Division		LS	LS	8.000				8.000			Protection	
3	Trap cages	FDPT Srisailam	Atmakur	Atmakur	15.87898 78.58251	0	0	0	2	0.500	1.000	1.000	APFD	2023-24	of forest & wildlife	1 Year
4	Awareness Creation on Handling of tranquilizer gun and trap cages			Entire Division		LS	LS	1.000				1.000	1			
5	Elephant Drive					0	0.000	0				0.000				
	Sub total							24.000			1.000	25.000				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads			Entire Division		LS	LS	5.000	0	0.000	0.000	5.000				
2	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) Bairluty Range			Bairluty/ Nandyal RF C.No. 747	15.86458 78.71382				1 No.	11.412	11.412	11.412				
3	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) Nagaluty Range	FDPT Srisailam	Atmakur	Nagaluty / Nandikotkur RF C.No. 754	15.86545 78.71358				1 No.	11.412	11.412	11.412	APFD	2023-24	Protection of forest &	1 Year
4	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) Velgode Range			Velgode (West) Velgode RF C.No.649	15.73731 78.56832				1 No.	11.412	11.412	11.412			wildlife	
5	Maintenance of River parties			Sangamesh waram / Nandikotkur RF C.No. 775	16.01995 78.32735				1 No.	11.412	11.412	11.412				
6	Wildlife Crime Control Bureau			Entire Di		1	LS	5.000				5.000	1			ļ
<u>7</u> 8	Procurement of binoculars Procurement of Hand held walky-talkies			Entire Di Entire Di		LS LS	LS LS	2.000 6.000				2.000 6.000	+			+
U	Sub total			Little Di	V101011		LJ	18.000			45.648	63.648				
Е	Fringe Area development												†			
1				Sundipenta Beat /Srisailam Range / Nandikotkur RF	16.07622 78.90211	4	0.350	1.200				1.200				
2				Velgode South / Velgode Range / Velgode RF	15.73966 78.36258	2	0.350	0.700				0.700				

														(Phy. in h	a./no. and Fir	. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
00	rearrand, our dearrand	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Providing Solar Street Lights (@2 Lights / Village)			Nagaluty Beat / Nagaluty Range / Nandikotkur RF	15.86593 78.71369	2	0.350	0.700				0.700			Protection	
4				Bairluty Beat / Bairluty Range / Nandyal RF	15.86444 78.71391	2	0.350	0.700				0.700	APFD	2023-24	of forest & wildlife	1 year
5				Sivapuram Beat /Atmakur Range / Nandikotkur	15.96298 78.49160	2	0.350	0.700				0.700				
6	Installation of Water Plants for supply of drinking			Srisailam Beat / Srisailam Range / Nandyal RF	16.07622 78.90211							0.000				
Ü	water in the fringe villages			Jamminagar Thanda / Velgode Range	15.71783 78.58308	1	5.000	5.000				5.000				
	Sub total					13		9.000			0.000	9.000				
F	Wildlife Extension and Education															
1				Sundipenta/ Nandikotkur RF C.No. 905	16.07167 78.90806				1	12.000	12.000	12.000				
2	Maintenance of Environmental Education Centers (Including Care Takers & Workers)	FDPT Srisailam	Atmakur	Rollapadu / Rollapadu / C.No.914	15.73908 78.36480				1	8.000	8.000	8.000	APFD	2023-24	Protection of forest & wildlife	1 Year
3				Nagaluty / Nandikotkur RF C.No. 754	15.86801 78.71391				1	8.000	8.000	8.000			wiidiile	
4	Publicity & Extension			Entire Div	vision	LS	LS	0.000	0	0.000	0.000	0.000				
	Sub total							0.000			28.000	28.000				
G	Research and Data Collection															
a	Maintenance of bio-labs			Entire Di	vicion	10	10	0.000	-			0.000				
b	Inventory of Flora & Fauna			Entire Div		LS	LS	0.000				0.000	-			
С	Procurement of GPRS Enabled Camera traps	FDPT Srisailam	Atmakur	Entire Di		50	0.250	12.500	300	0.030	9.000	21.500	APFD	2023-24	Protection of Forest &	1 Year
<u>d</u>	Procurement of Range finders			Entire Di		10	10	1 000	-			0.000 1.800	-		Wildlife	
e f	Procurement of Batteries for Camera trap Procurement of GPS			Entire Di		LS LS	LS LS	1.800				1.800	-			
<u> </u>	Sub total			Little Di	V 131011	LO	LS	15.300			9.000	24.300				
	Development and Maintenance of Wildlife							15.500			2.000	24.500				
Н	Prominence Areas															
1	Construction and maintenance of Kraals					İ			İ							
2	Data collection under Periodical Estimation					LS	LS	0.000				0.000				
3	Maintenance of Bio-labs															
4	Protection of bird nesting areas,	FDPT														
5	Creation of Eco-tourisem at Sundipenta	Srisailam	Atmakur	Sundipenta/ Nandikotkur	16.085770 78.904840	1	20.000	20.000				20.000				
6	Special area development (Maintenance of Dr.YSR Smruthi Vanam including Toilets Inside the Park)			YSR Smruthi Vanam	15.80883 78.58279					LS	0.000	0.000	APFD	2023-24	Protection of Forest & Wildlife	1 Year

														(Phy. in h	a./no. and Fir	. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	•	Geo-		New wor	ks	Ма	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
31140	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Sub total							20.000			0.000	20.000				
	Atmakur Division Total							96.300			95.318	191.618				
Α	Habitat Improvement															
		FDPT, Srisailam	Markapur	P.Bommalapuram Beat - Ganapathi Check Post (Fencing Work)- (Comp-90)	15.9281, 79.098							0.000	APFD	2023-24	To Improve wildlife habitat	1 year
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)			Thummalabailu Beat - Eco-Tourism (Fencing Work) (Comp-93)	15.97755, 78.93421							0.000				
				Gottipalla Quary	16.30792							0.000				
				Puliboard, Division Border of VP South Range	79.26857 16.56824 79.34438 16.57281 79.33197							0.000				
				Janalacheruvu (Damarapadu)	16.57519 79.45572							0.000				
				Sub Total >>				0.000			0.000	0.000				
2	Removal of weed growth			Bommilingam Beat : 1. Nagaiah Kunta, Cumbum RF, Compt No.270	15.814681 78.974232	5	0.108	0.540				0.540				
				1) Chilakacherla Beat - Sudda Kurava area (Comp No: 61)	15.86979 ,79.05631	5	0.108	0.540				0.540				
				1) Thummalabailu Beat: - T.Bailu to Eco-Tourism along D-S Road (Comp NO: 71 & 73) 2) Pulicheruvu Gate to Pulicheruvu Rasta (Comp NO:93)	15.97733, 78.93428 & 15.96353, 78.93143	5	0.108	0.540				0.540				

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of		,	Geo-		New wor	ks	Ma	intenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	
31110		the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Y.C.Palli Beat 1.Cheruvu Area ENB6cRF Compt.No.49(10H a) 2.Kankara Rasta Compt.No.48(10H a) P.Manthanala Beat Markapur RF 1.Yerrakunta Compt.No.20(10H a) 2.Chenchukunta Compt.No. 10(10Ha) Peddachama beat Markapur RF 1.Daatuvagu Area Compt.No.30 (5Ha) Nallaguntla Beat Cumbum RF Chinthamanu sela Compt.No.35 (20Ha)	Beat 1)15.51032, 78.56260 2)15.50092, 78.57270 P.Manthanal a beat 1)15.88116, 78.88861 2)15.90465, 78.94866 Peddachama beat 1)15.9.3510, 78.93179 Nallaguntla Beat 15.857183, 78.880187	10	0.108	0.992				0.992				
				Uppu Jedelu Saucer Pit, Compt. No.128 & 130 Kolukula Beat	15.973240 79.148350	10	0.108	1.080				1.080				
				Topikunta, Compt. No.106 T.R.Cheruvu Beat	15.99951 79.02984	10	0.108	1.080				1.080				
				G.V.Palli Beat, Bavi peta	16.04661, 79.15509	5	0.108	0.540				0.540				
				Burugundala Beat, Jillela penta	16.159163, 79.159207	5	0.108	0.540				0.540				
				Paluta Beat, Nemmikayala devudu	16.13750, 79.06620	5	0.108	0.540				0.540				
				Regumanupenta Beat, Garbagundala Rasta	16.13320, 79.06560	5	0.108	0.540				0.540				

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
G1 11		Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen	Implemen	Measurable	Period required for
SI No	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	tion schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Chinnarutal beat(Thapala Rasta)	16.03160, 78.97114	5	0.108	0.540				0.540				
				Guttalachenu beat (Peddakupu Sarava)	16. 18413, 79.06026	5	0.108	0.540				0.540				
				Nekkanti Beat(Gangaram penta, Yerrapenta)	16.13920, 78.77552	10	0.108	1.080				1.080				
				Jinkanarava	16.20798 79.26017	5	0.108	0.540				0.540				
				Madaroniselaka	16.3036 79.2575	4	0.108	0.432				0.432				
				Removal of Weed Growth Total >>	73.2373	94		10.064			0.000	10.064				
3	Salt licks and mineral blocks			Entire Division	15.90702, 79.09673	Ls	Ls	1.000				1.000				
4	Exhibitions & Nature Camps			Markapur Range	15.73761 79.269227							0.000				
				Dornal	15.90728, 79.09746							0.000				
				Korraprolu	15.90702, 79.09673							0.000				
				Y.Palem Range	16.04456 79.30556							0.000				
				GV Palli	16.089026, 78.975058							0.000				
				Nekkanti	16.170507, 79.097972							0.000				
				Sirigiripadu & V.P.South Sections	16.30778 79.32944							0.000				
			1	Sub Total				0.000			0.000	0.000				
5	Mangrove plantation			0 Thummalabailu	0					-		0.00				1
6	Roads and pathways			Beat -Eco- Tourism Rasta to Yedurupadiya Rasta (Comp NO: 93 to 71)	15.97942, 78.932807							0.000				
				1)Thummalabailu Beat - T.bailu to Peddacheruvu (Comp No:71)	15.963235,78 .927905							0.000				

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	•	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
31110	received Sub decevities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Eco-Tourism to Pulicheruvu Gate (Comp No: 71 & 93)	15.97942 , 78.932807							0.000				
				Chinthala to Peddachama (Comp No:86)	15.952928,78 .976203							0.000				
				P.Manthanala Beat 1. P.Manthanala - Cheruvugudem Compt.No.19 2.Nallamadugula penta- Kudupa Basecamp Compt.No.15,16, 21 Y.C.Palli Beat 1.Cheruvu gate - Kankara Rasta Compt.No.48,48 Nallaguntla Beat 1.Guvvalagondi- Pulibonu Base camp Compt.No.34,38, 39,40 C.Manthanala Beat 1.BaseCamp- Yetipaya Rasta Compt.No.6,7,8	Creation P.Manthanal a Beat 1.15.88231, 78.89431 2.15.87541, 78.80474 Y.C.Palli Beat 1.15.51135, 78.56380 Nallaguntla Beat 1.15.835961, 78.864663 C.Manthanal a Beat 1.15.87348, 78.84537 2.15.82504, 78.84092 3.15.88457, 78.82385				12	1.000	12.000	12.000				
				G.V.Palli Beat, Gandhi Nagar To Beat Boundary	16.040073, 79.169325 16.07507, 79.146119				1	1.000	1.000	1.000				
				Regumanupenta Beat, Gandivagu to Rollunna penta	16.12598, 79.13314,				1	1.000	1.000	1.000				
				Palutla Beat, Palanka Gate to Palanka Base Camp	16.148570, 79.09444, 16.14945, 79.04699				1	1.000	1.000	1.000				

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	`	Geo-		New wor	·ks	Ma	intenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	
51140	Activities, Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Narathadikala to Aalatam(Burugun dala Beat)	16.15762, 79.13728				1	1.000	1.000	1.000				
				Chinnarutla Beat (Pedarutal Gate to Puulavula dona)	16.03900, 79.01255				1	1.000	1.000	1.000				
				Guttalachenu beat (Palutla to Guttalachenu Gudem, Palutla To Kuntala padugu)	16.170507, 79.097972 16.160280, 79.039494				1	1.000	1.000	1.000				
				Nekanti Beat, comp No 368 (Istakameswari Base Camp to Palutla)	16.084744, 78.976928				1	1.000	1.000	1.000				
				Bhatukualapaya	16.26654				1	1.000	1.000	1.000				
				Roads Sub Total	79.27165	0		0.000	20	2.000	20.000	20.000				
				>>		_		0.000				20.000				
7	Fodder plots			Bavi penta, Kanugula Sela (G.V.palli beat. Comt No 141)	16.03286, 79.16750	1	1.000	1.000				1.000				
				Yerra penta, Bakkachintala penta (Burugundala Beat. Comt 366)	16.17252 79.13247	1	1.000	1.000				1.000				
				Tekula Penta (Regumanupenta Beat)	16.055286 79.	1	1.000	1.000				1.000				
				Oddula banda penta (Palutla Beat)	16.136981 79.061540	1	1.000	1.000				1.000				
				Poturaju madugu	16.19978 79.26217	1	1.000	0.936				0.936				
				Sub Total		5		4.936			0.000	4.936				
8	Watch towers											0				
<u>В</u>	Water Resource Management SMC works											0				
1	a. Check dams											0				
	b. PT/MPTs			G.V.Palli Beat (Daddanala Rasta)	16.020558 79.075301							0.000				

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
		Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen	Implemen	Measurable	Period required for
SI No	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	tion schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Burugundala Beat (Palutla Rasta)	16.130539 79.174789							0.000				
				Palutla Beat (Palanka Rasta)	16.163647 79.111934							0.000				
				Regumanupent Beat (Pata Regumanupenta, Darabailu Rasta)	16.07992 79.05179							0.000				
	c. Saucerpits			Gottipadiya Beat: 1. Katamraju Rasta, ENB-IV, Compt No.300 2. Katamraju rasta, ENB-IV, Compt No.301 3. Savvakunta Rastha, ENB-IV,	1. 15.75097 79.085024 2. 15.763325 79.089508 3. 15752194 79.113127	3	0.231	0.693				0.693				
				Compt No 299 Chinthala Beat:- Talakunta (Comp No:83)	15.9461, 79.0309				5	0.100	0.500	0.500				
				Yadavalli Beat - Chattu Thanda Cheruvu (Comp No:67)	15.9452, 79.0449				5	0.100	0.500	0.500				
				Thummalabailu Beat:- Pulicheruvu Rasta (Comp NO: 93), Eco-Tourism Rasta (Comp No: 93), Pedacheruvu Rasta (Comp No: 71)	16.023147,78 .94266, 15.96123,78. 93021, 15.97532,78. 91262				3	0.100	0.300	0.300				
				Chinthala Beat:- Neellasela Rasta (Comp No:78)	15.949782,78 .979212				1	0.100	0.100	0.100				
				Korraprolu Range	15.90702, 79.09673				20	0.100	2.000	2.000				
				Kolukula Beat, Compt.No. 125, 126	15.97372, 79.13117	2	0.231	0.462	10	0.10	1.000	1.462				
				G.V.Palli Beat, suddakunta	16.07178, 79.14905	2	0.231	0.462	10	0.100	1.000	1.462				

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	,	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	
	,	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Burugundala Beat, Nettodi chelima	16.05298, 79.08135	2	0.231	0.462				0.462				
					16.114707, 79.120398	2	0.231	0.462				0.462				
				VP South Range Gangalakunta - Siriqiripadu	16.255421 79.27267	2	0.231	0.462	5	0.100	0.500	0.962				
				Nekkanti Range	16.045345 78.917626				LS	3.000	3.000	3.000				
				Korraprolu Range	15.90702, 79.09673				LS	3.000	3.000	3.000				
				Dornal Range	15.90728, 79.09746				Ls	3.000	3.000	3.000				
	d. Watering to Saucer Pits during Summer season			G.V.Palli Range &	16.07083, 79.24683 16.07178, 79.14905				Ls	2.000	2.000	2.000				
				Y Palem Range	16.04455, 79.30558				Ls	2.000	2.000	2.000				
				V.P. South Range	16.30771, 79.32953				Ls	2.000	2.000	2.000				
	e. RFDs						ļ					0.000				
	f. CCTs			Korraprolu								0.000				
				Range: Peddamanthanala Beat 1.Narlapayakunta Compt.No.41 2.Kummarikunta Compt.No.47 Guttalachenu	78.88642				2	0.500	1.000	1.000				
2	Water holes			Beat	16.10128 79.04278				1	0.500	0.500	0.500				
				G.V.Palli Range	16.07083, 79.24683							0.000				
				V.P. South Range	16.30771, 79.32953							0.000				
				Dornal Range	15.90728, 79.09746				1	0.250	0.250	0.250				
				Gundamcherla Beat of Markapur Range	15.803517 79.093422				1	0.500	0.500	0.500				
	Sub total							3.003			23.150	26.153				
С	Man-animal Conflict															

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
31 110	Activities, Sub activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Ex-gratia and compensation for human and cattle loss			Entire Division	15.73761 79.269227	Ls	Ls	5.000				5.000				
2	a) Rescue Operations including wages to Snake rescuer			Entire Division	15.73761 79.269227	Ls	Ls	6.200				6.200				
	b) Wages to Snake Rescuer towards spillover payment during 2021-22 (Jan, 2022 - Mar, 2022 - 3 months)			Markapur Range	15.73761 79.269227	1	0.281	0.281				0.281				
	c) Wages to Snake Rescuer towards payment during 2022-23 (Jan, 2023 - Mar, 2023 - 3 months)			Dornal and VP South Ranges	15.90728, 79.09746	2	0.645	1.355				1.355				
3	Trap cages / Monkey rescue, feeding activities			Markapur Range	15.73761 79.269227	Ls	Ls	2.000				2.000				
<u> </u>	etc.,			Dornal Range	15.90728, 79.09746	Ls	0.200	0.200				0.200				
4	Awareness Creation on Handling of tranquilizer gun and trap cages			Entire Division	15.73761 79.269227	Ls	Ls	1.000				1.000				
5	Elephant Drive											0.000				
	Sub total							16.036			0.000	16.036				
D	Anti- Poaching activites a) Maintenance of Anti-poaching and Rescue squads			Dornal Range	15.90728, 79.09746				1	6.000	6.000	6.000				
1	b) Wages of Rescue Squads towards spillover payment during 2021-22 (Jan, 2022 - Mar, 2022 - 3 months)			Dornal Range	15.90728, 79.09746				1	0.804	0.804	0.804				
	c) Wages of Rescue Squads towards payment during 2022-23 (Jan, 2023 - Mar, 2023 - 3 months)			Dornal Range	15.90728, 79.09746				1	1.006	1.006	1.006				
	a) Maintenance of River parties			G.V.Palli - Burugundala Beat, Kayya to Aalatam	16.09802 79.91578				1	9.000	9.000	9.000				
				V.P South Range	16.50243 79.26958				1	9.000	9.000	9.000				
2	b) Wages of River Party towards spillover payment during 2021-22 (Jan, 2022 - Mar, 2022 - 3 months)			V.P South Range	16.50243 79.26958				1	0.804	0.804	0.804				
	c) Wages of River Party towards payment during 2022-23 (Jan, 2023 - Mar, 2023 - 3 months)			GV Palli and VP South	1)16.09802 79.91578 2)16.50243 79.26958				2	1.585	3.169	3.169				
	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces			Dornal Range	15.90728, 79.09746				1	11.200	11.200	11.200				
	(1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers)			V.P.South	16.30784 79.32942				1	11.200	11.200	11.200				
3	b) Wages of WPRP Protection Watchers towards			Dornal Range	15.90728, 79.09746				1	1.208	1.208	1.208				

					<u> </u>							Total	I ma mi a ma a m		a./no. and Fir	n. Rs. in lakh) Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo- coordinates	Phy	New wor	Fin	Phy	Unit cost	works Fin	estimated Fin	Implemen ting agency	Implemen tion schedule	Measurable outcome	required for achieving
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	measurable 17
	Spillover payment during 2021-22 (3an, 2022 - Mar, 2022 - 3 months)		<u> </u>	V.P.South	16.30784 79.32942	,			1	1.208	1.208	1.208	14	13	10	
	c) Wages of WPRP Protection Watchers towards payment during 2022-23 (Jan, 2023 - Mar, 2023			Dornal Range	15.90728, 79.09746				1	2.428	2.428	2.428				
	- 3 months)			V.P.South	16.30784 79.32942				1	2.428	2.428	2.428				1
4	Wildlife Crime Control Bureau											0.000				
5	Procurement of Binoculars			Entire Division	15.73761 79.269227	5	0.500	2.500			0.000	2.500				
6	Procurement of Wireless Devices			Entire Division	15.73761 79.269227	Ls	Ls	4.000	Ls	Ls	4.000	8.000				
	Sub total							6.500			63.455	69.955				1
E	Providing RO plant			Bommilingam Beat, Markapur	15.789737 78.	LS	LS	3.000				3.000				
				Magutur Chenchu colony,	15.716629 79.	LS	LS	3.000				3.000				
				Chenchu Kunta, Peddachama, Chilakacherla, Bramarambha Chenchu Colony	78.9533 2. 15.9372 78.9344 3. 15.893 79.0032 4. 15.9239 79.153	1	3.000	3.000				3.000				
				Korraprolu Range	15.90702, 79.09673	1	3.000	3.000	Ls	Ls	2.000	5.000				
				Construction of RO Plant units - Y.Palem Range, Nerajamula, Murikimalla, Veerayapalem, PRC Thanda.	16.04456 79.30556	1	4.000	4.000				4.000				
2	Providing Solar Street Lights (@3 lights / Village)			Entire Division	15.73761 79.269227	12	0.350	4.000	20	0.050	1.000	5.000				
				G.V.Palli Beat, suddakunta, Kanugula sela	16.07252, 79.14861 16.05791, 79.13776	1	5.000	5.000				5.000				
				Burugundala Beat, Bakkachintala pent, Yerra penta	16.12966, 79.14122 16.16960, 79.13384	1	5.000	5.000				5.000				

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	·ks	Ма	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
51110	·	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Drilling of Bore well and solar pumping system			Guttalacheu beat (Arlachelaka Rasta Nekkanti Beat,	16.07252, 79.14861 16.05791, 79.13776							0.000				
				comp - 368 (Gangaram Penta)	16.145800, 79.090774	1	5.000	5.000				5.000				
				Gottipalla Beat of VP South Range	16.31506 79.21562							0.000				
4	Alternative livelihood by providing LPG Chullas etc.,			Fringe Villages of Markapur Range	15.73761 79.269227	LS	LS	2.000				2.000				
	Sub total							37.000			3.000	40.000				
F	Wildlife Extension and Education															
1	Providing Sign Boards			Entire Division	15.73761 79.269227 15.73761	LS	LS	6.000	Ls	Ls	5.000	11.000				
2	Capacity building and training to frontline staff			Entire Division	79.269227 15.73761	LS	LS	3.641				3.641				
3	Publicity and Extension including Souvenir items			Entire Division	79.269227	Ls	Ls	0.000				0.000				
_	Sub total							9.641			5.000	14.641				
G	Research and Data Collection Procurement of GPRS enabled Camera Traps			Entire Division	15.73761 79.269227	30	0.200	6.000	LS	LS	8.000	14.000				
2	Procurement of Android Mobiles			Entire Division	15.73761 79.269227	10	0.200	2.000	Ls	Ls	0.500	2.500				
3	Procurement of Census kits			Entire Division	15.73761 79.269227	7	0.300	2.100				2.100				
	Sub total							10.100			8.500	18.60				
Н	Development and Maintenance of Wildlife Prominence Areas															
2	Construction and maintenance of Kraals Data collection under Periodical Estimation				-	-										
3	Maintenance of Bio-labs					<u> </u>	+									
5	Protection of bird nesting areas,				1	1	† †									
6	Special area development															
7	Construction of Plastics baling shed in Dornal Range											0.000				
	Sub total							0.000				0.000				
	Markapur Division Total							97.280			123.105	220.385	0	0	0	0
Α	Habitat Improvement	ED														
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	FDPT, Srisailam	Nandyal								2 222	0.000				
		EDDT		Sub-Total	1	0		0.000	0	1	0.000	0.000				
2	Removal of weed growth	FDPT, Srisailam	Nandyal	 Cub Tatal				0.000			0.000	0.000				
	1	l		Sub-Total	L	0	l l	0.000	0	1	0.000	0.000	1			

														(Phy. in ha	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	`	Geo-		New wor	ks	Ma	intenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
51 140	ŕ	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Salt licks and mineral blocks	FDPT, Srisailam	Nandyal	Nandyal Range	15.47129 78.46192	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlfe	
				Regimanukunta (Nandyal R.F Compt No.529) / Chelama Range	15.44620, 078.71342	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlfe	
				Yelugubanti vanka / Compt. No.638 Nandyal RF / G.B.M. Range	15.63495 78.76619	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlfe	
				Bandi Atmakur Range		50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range	15.242136° 78.605369°	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlfe	
				Banaganapalli Range	15.3191084° 78.2243142°	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlfe	
				Dhone Range	15.393504° 77.873749°	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlfe	
					Sub-Total:	350		2.450	0		0.000	2.450			5	
4	Exhibitions & Nature Camps	FDPT, Srisailam	Nandyal	Pacherla / Chelama Range	15.40149, 78.71518							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range	15.13331 78.67642							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Panyam Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Banaganapalli Range	15.3191084° 78.2243142°							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Dhone Range	15.393504° 77.873749°							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total		0		0.000	0		0.000	0.000				
5	Mangrove plantation	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				

														(Phy. in h	a./no. and Fi	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	•	Geo-		New wor	ks	Ма	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	
31 110		the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Roads and pathways	FDPT, Srisailam	Nandyal	Nandyal Range	15.52607 78.70288				2	1.200	2.320	2.320	APFD	2023-24	Protection of forest and wildlfe	
				Safari Rasta (Nandyal R.F compt No.522 &524) / Chelama Range	15.43522, 78.74384				1	1.200	1.200	1.200	APFD	2023-24	Protection of forest and wildlfe	
				E.N. road / Compt. No.638, 639 / Nandyal RF / G.B.M. Range	15.65786 78.74296				0.3	1.200	0.280	0.280	APFD	2023-24	Protection of forest and wildlfe	
				N.R.Kunta to Pangolin base camp / Bandi Atmakur Range					1	1.200	1.200	1.200	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range	15.16605 78.66429							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total		0		0.000	4		5.000	5.000				
7	Fodder plots	FDPT, Srisailam	Nandyal	Regimanukunta sola pump area (Nandyal R.F Compt No.529) / Chelama Range	15.444214° 78.714809°	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	-1
				Bandi Atmakur Range		1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total		2		0.500	0		0.000	0.500				
8	Watch towers	FDPT, Srisailam	Nandyal	Watch Tower (Nandyal R.F Compt No.529) / Chelama Range	15.44404, 078.71348				1	0.500	0.500	0.500	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range	15.13331 78.67642				1	1.000	1.000	1.000	APFD	2023-24	Protection of forest and wildlfe	
				Nandyal Range	15.48793 78.68603				1	1.000	1.000	1.000	APFD	2023-24	Protection of forest and wildlfe	
				Dhone Range North Dhone RF compt. No,237	15.382304° 77.901662°							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Total:		0		0.000	3		2.500	2.500				
			1 9	Component Total:		352		2.950	7		7.500	10.450				
В	Water Resource Management															
_1	SMC works									l				1		

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	`	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	
00		the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	a. Check dams	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
	b. PT/MPTs	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
	c. Saucerpits	FDPT, Srisailam	Nandyal	Sattuvanka in Palardam Beat	15.50057 78.68170				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlfe	
				Narepimanu in Baireni Beat	15.49933 78.70852				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlfe	
				Thipparastha in Prema Beat	15.53125 78.61975				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlfe	
				Ramasubbaiah Bridge in Prema Beat	15.49492 78.60835				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlfe	
				Sims line Moturastha in Thimmapuram Beat	15.46192 78.62393				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlfe	
				Burgamanu rasta(529) / Chelama Range	15.44622, 78.71322				4	0.020	0.080	0.080	APFD	2023-24	Protection of forest and wildlfe	
				Ippapulamadugu (514) / Chelama Range	15.46330, 078.66834				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlfe	
				Old Railway track Nandyal R.F Ext- I compt No.506& 507 / Chelama Range					3	0.020	0.060	0.060	APFD	2023-24	Protection of forest and wildlfe	
				Neelasela rasta (Srvella R.F compt No.470) / Chelama Range	15.30538, 078.64783				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlfe	
				Near Yelugubanti vanka / Compt. No.639 / G.B.M. Range	15.63472 78.76611				10	0.020	0.200	0.200	APFD	2023-24	Protection of forest and wildlfe	

														(Phy. in ha	a./no. and Fir	
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
		the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Simsline (Compt No.618) / Bandi Atmakur Range Gorla Kunta	N15.581801 E78.633487 N15.577893 E78.638033 N15.576824 E78.635185 N15.572753 F78.634979				4	0.020	0.080	0.080	APFD	2023-24	Protection of forest and wildlfe	
				(Compt No.605) / Bandi Atmakur Range	N15.665647 R78.648062				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildlfe	
				Malapula Cheruvu (Compt No.606) / Bandi Atmakur Range	N15.656718 E78.657272				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildlfe	
				Naganna Kunta (Compt No.604) / Bandi Atmakur Range	N15.67018 E78.65022				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildlfe	
				Balayya Kunta (Compt No.605) / Bandi Atmakur Range	N15.66547 E78.649718				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildIfe	
				Near Base Camp (cCompt No.609) / Bandi Atmakur Range	N15.653592 E78.667330				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range	15.13331 78.67642				10	0.020	0.200	0.200	APFD	2023-24	Protection of forest and wildlfe	
				Panyam Range					9	0.020	0.180	0.180	APFD	2023-24	Protection of forest and wildlfe	
				Bethamcherla Beat Bethamcherla Rf compt no 173	15.489416 78.081683, 15.486917 78.08347				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlfe	
				Banaganapalli Range GA Bad South RF compt No. 312, 313, 314	15.303104° 78.185229°				10	0.020	0.200	0.200	APFD	2023-24	Protection of forest and wildlfe	
				Dhone Range North Dhone RF compt. No.237 Sub-Total	15.378623° 77.904422°	0		0.000	30 101	0.020	0.600 2.020	0.600 2.020	APFD	2023-24	Protection of forest and wildlfe	
		FDPT,	1			U		0.000	101		2.020	2.020				
d.	RFDs	Srisailam	Nandyal													

														(Phy. in ha	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen	Implemen tion	Measurable	Period required for
31 110	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		EDDT		Sub-Total		0		0.000	0		0.000	0.000				
	e. CCTs	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
2	Water holes	FDPT, Srisailam	Nandyal	Rudravaram Range	15.13331 78.67642							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Regimanukunta (Nandyal R.F compt No.529) / Chelama Range	15.444573 78.713701							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Palardam Beat / Compt. No.569	15.49666 78.67657							0.000	APFD	2023-24	Protection of forest and wildlfe	
	Creation / Maint. of Tanks & Kuntas (Big) including erection of Solar Pumpsets and Injection Borewell	FDPT, Srisailam	Nandyal	Dhone Range	15.393504° 77.873749°							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Total:		0		0.000	0		0.000	0.000				
			(Component Total:		0		0.000	101		2.020	2.020				
С	Man-animal Conflict												-		Protection	
1	Ex-gratia and compensation for human and cattle loss	FDPT, Srisailam	Nandyal	Nandyal Range		LS	LS	5.000				5.000	APFD	2023-24	of forest and wildlfe	
				Peddakambalur, Sreerangapuram, D,Kottala, Gajulapalli, Basavapuram, Mahdevapuram & Yellavathuala / Chelama Range	Į.	LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlfe	
				G.B.M. Range		LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlfe	
				Bandi Atmakur Range		LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range		LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlfe	
				Panyam Range		LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlfe	
				Banaganapalli Range		LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildIfe	

														(Phy. in ha	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ма	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
31 140	Activities, Sub-detivities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Dhone Range		LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total:		0		8.500	0		0.000	8.500				
2	Rescue Operations	FDPT, Srisailam	Nandyal	Nandyal Range	15.47082 78.46187	1	1.000	1.000				1.000	APFD	2023-24	Protection of forest and wildlfe	
				Dhone Range	15.393504° 77.873749°	1	1.000	1.000				1.000	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total:		2		2.000	0		0.000	2.000				
3	Trap cages	FDPT, Srisailam	Nandyal	Nandyal Range	15.47082 78.46187	1	1.000	1.000				1.000	APFD	2023-24	Protection of forest and wildlfe	
				Banaganapalli Range	15.3191084° 78.2243142°	1	1.000	1.000				1.000	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total:		2		2.000	0		0.000	2.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	FDPT, Srisailam	Nandyal	Nandyal Range	15.47082 78.46187	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range	15.13331 78.67642	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Dhone Range	15.393504° 77.873749°	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total:		3		0.750	0		0.000	0.750				
5	Elephant Drive	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
	Auti Danahing patinit			Component Total:		7		13.250	0		0.000	13.250				
1	Anti- Poaching activites Maintenance of Anti-poaching and Rescue squads Spill over for 03/2023	FDPT, Srisailam	Nandyal	Nandyal Range (DFO Office premises)	15.47116 78.46192				1	0.259	0.259	0.259	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total		0		0.000	1		0.259	0.259				
2	Maintenance of Anti-poaching and Rescue squads during 2023-24	FDPT, Srisailam	Nandyal	Nandyal Range (DFO Office premises)	15.47116 78.46192				1	13.970	13.970	13.970	APFD	2023-24	Protection of forest and wildlfe	
		 	 	Sub-Total		0		0.000	1		13.970	13.970				
3	Maintenance of River parties	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
4	Wildlife Crime Control Bureau	FDPT, Srisailam	Nandyal													

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
51 140	Activities, Sub activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Sub-Total		0		0.000	0		0.000	0.000				
5	Maintenancce of Snipper Dog	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
			(Component Total:		0		0.000	1		14.229	14.229				
E	Fringe Area development												1			
1	Providing Solar Street Lights	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
2	Providing Drinking water RO Plant, Power Supply, Room and Repairs in the interior tribal villages	FDPT, Srisailam	Nandyal	Pacherla (Sirvella RF compt No.489) / Chelama Range	15.40331 78.71526	1	2.500	2.500				2.500	APFD	2023-24	Protection of forest and wildlfe	-1
				Honkaram Chenchugudem / Bandi Atmakur Range	15.56436 78.62359	1	2.500	2.500				2.500	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range	15.05931 78.72989							0.000	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total		2		5.000	0		0.000	5.000				
				Component Total:		2		5.000	0		0.000	5.000				
F	Wildlife Extension and Education															
1	Creation / Improvement / Maintenance of EEC	FDPT, Srisailam	Nandyal	Mahanandi	15.47006 78.62220				1	5.000	5.000	5.000	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total		0		0.000	1		5.000	5.000				
2	Local Trainings of Staff, NGOs & People	FDPT, Srisailam	Nandyal	Nandyal Range		1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Pacherla / Chelama Range		1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Tiger base camp / Compt. No. 627 / Nandyal RF / G.B.M. Range		1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Bandi Atmakur Range								0.000	APFD	2023-24	Protection of forest and wildIfe	
				Rudravaram Range		1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Panyam Range								0.000	APFD	2023-24	Protection of forest and wildlfe	

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
G1 N1		Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen	Implemen	Measurable	Period required for
SI No	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	tion schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Banaganapalli Range		1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Dhone Range		1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total		6		1.500	0		0.000	1.500				
3	Nature Camps	FDPT, Srisailam	Nandyal	Nandyal Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Pacherla / Chelama Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Tiger base camp / Compt. No. 627 / Nandyal RF / G.B.M. Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Bandi Atmakur Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Panyam Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Banaganapalli Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Dhone Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Sub-Total		0		0.000	0		0.000	0.000			Durata atia a	
4	Publicity & Extension	FDPT, Srisailam	Nandyal	Nandyal Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Pacherla / Chelama Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Tiger base camp / Compt. No. 627 / Nandyal RF / G.B.M. Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Bandi Atmakur Range								0.000	APFD	2023-24	Protection of forest and wildlfe	

														(Phy. in h	a./no. and Fir	
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	aintenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
31 110	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Rudravaram Range								0.000	APFD	2023-24	Protection of forest	
				Panyam Range								0.000	APFD	2023-24	and wildlfe Protection of forest	
				Banaganapalli Range								0.000	APFD	2023-24	and wildlfe Protection of forest	
				Dhone Range								0.000	APFD	2023-24	and wildlfe Protection of forest	
				Sub-Total		0		0.000	0		0.000	0.000			and wildlfe	
				Component Total:		6		1.500	1		5.000	6.500				
G	Research and Data Collection			Total.												
1	Procurement of GPS Enabled Camera Traps	FDPT, Srisailam	Nandyal													
		Sinsanam		Total		0		0.000	0		0.000	0.000				
2	Data Collection under periodical estimation	FDPT, Srisailam	Nandyal	Nandyal Range							0.000	0.000	APFD	2023-24	Protection of forest and wildlfe	
				Dhole base camp / Chelama Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Tiger base camp / Compt. No. 627 / Nandyal RF / G.B.M. Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Bandi Atmakur Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
				Rudravaram Range								0.000	APFD	2023-24	Protection of forest and wildlfe	
		ļ		Sub-Total		0		0.000	0		0.000	0.000				
				Component Total:		0		0.000	0		0.000	0.000				
Н	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals	FDPT, Srisailam	Nandyal													
		FDPT,	n	Sub-Total		0		0.000	0		0.000	0.000				
2	Data collection under Periodical Estimation	Srisailam	Nandyal						1		0.000	0.555				
3	Maintenance of Bio-labs	FDPT, Srisailam	Nandyal	Sub-Total		0		0.000	0		0.000	0.000				

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities / Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	·ks	Ma	aintenance	works	Total estimated	Implemen	Implemen tion	Measurable	Period required for
31 NO	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Sub-Total		0		0.000	0		0.000	0.000				
5	Protection of bird nesting areas,	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
6	Special area development	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
				Component				0.000			0.000	0.000				
				Total: Nandyal												
				Division Total				22.700			28.749	51.449				
	Habitat Improvement	FD, PT, Srisailam	DD, PT, Giddalur	Turimella									APFD	2023-24		
		FD DT	DD DT	0 11 1		0		0.000	0		0.000	0.000				
3	Salt licks and mineral blocks	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma / Turimella		0	LS	1.000				1.000	APFD	2023-24		
4	Exhibitions & Nature Camps	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur /Gundlakamma / Turimella								0.000	APFD	2023-24		
5	Mangrove plantation															
6	Roads and pathways	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyyalawada Compt. 659	15.25643 78.82370							0.000	APFD	2023-24		
		FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705, 712	15.79103 78.84955 15.58495 78.81546							0.000	APFD	2023-24		
		FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 821, 834	15.76266 78.92156 15.79103 78.84955							0.000	APFD	2023-24		
						0		0.000	0		0.000	0.000				
7	Fodder plots															
8	Watch towers							1 000	L.S	3.500	3.500	3.500				
D	Sub total				1	1		1.000	1		3.500	4.500				
В	Water Resource Management	FD, PT,	DD, PT,		1	1			1							
1	SMC works	Srisailam	Giddalur													
	a. Check dams	FD, PT, Srisailam	DD, PT, Giddalur													
	b. PT/MPTs	FD, PT, Srisailam	DD, PT, Giddalur													
	c. Saucerpits	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur								0.000	Forest Dept	01.04.23 to 31.03.24		

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the		Geo-		New worl	ks	M	aintenance	works	Total estimated	Implemen	Implemen tion	Measurable	Period required for
SINO	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma								0.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt.832, 834	15.73891 78.81363 15.78027 78.84595							0.000	Forest Dept	01.04.23 to 31.03.24		
	Saucer Pits Total>>					0		0.000	0		0.000	0.000				
				Giddalur					10	0.06	0.600	0.600	Forest Dept	01.04.23 to 31.03.24		
				Gundlakamma					30	0.06	1.800	1.800	Forest Dept	01.04.23 to 31.03.24		
				Turimella					20	0.06	1.200	1.200	Forest Dept	01.04.23 to 31.03.24		
	Saucer Pits Maintenance Total>>					0		0.000	60		3.600	3.600				
	d. RFDs	FD, PT,	DD, PT,													
	u. 14 55	Srisailam	Giddalur													
	e. CCTs	FD, PT, Srisailam	DD, PT, Giddalur													
		FD, PT,	DD, PT,				1									
2	Water holes	Srisailam	Giddalur													
3	Solar Power Based Bore wells and Artificial water Bodies	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		1	4.000	4.000				4.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma		1	5.000	5.000				5.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	Turimella								0.000	Forest Dept	01.04.23 to 31.03.24	1	
	Solar Power based Bore Wells Total>>					2		9.000			0.000	9.000				
_	Sub total		-					9.000			3.600	12.600				
С	Man-animal Conflict		 						 				1			
1	Ex-gratia and compensation for human and cattle loss	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma / Turimella			LS	4.000				4.000	Forest Dept	01.04.23 to 31.03.24		

														(Phy. in ha	a./no. and Fir	ı. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New work	(S	Ma	aintenance	works	Total estimated	Implemen ting		Measurable	Period required for
		the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Rescue Operations	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma / Turimella			LS	3.000				3.000	Forest Dept	01.04.23 to 31.03.24		
3	Trap cages	FD, PT, Srisailam	DD, PT, Giddalur				LS	3.000				3.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	FD, PT, Srisailam	DD, PT, Giddalur			2	L.S	2.000				2.000				
5	Elephant Drive	FD, PT, Srisailam	DD, PT, Giddalur													
	Sub total							12.000			0.000	12.000				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads	FD, PT, Srisailam	DD, PT, Giddalur	Turimella		1	11.412	11.412				11.412	Forest Dept	01.04.23 to 31.03.24		
2	Maintenance of River parties	FD, PT, Srisailam	DD, PT, Giddalur													
3	Wildlife Crime Control Bureau	FD, PT, Srisailam	DD, PT, Giddalur													
	Sub total							11.412			0.000	11.412				
E	Fringe Area development	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur /Gundlakamma/ Turimella		0	LS	0.000				0.000	Forest Dept	01.04.23 to 31.03.24		
	Sub total							0.000				0.000				
F	Wildlife Extension and Education	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur /Gundlakamma/ Turimella			LS	0.000				0.000	Forest Dept	01.04.23 to 31.03.24		
	Sub total							0.000				0.000				
G	Research and Data Collection	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma/ Turimella			LS	0.000				0.000	Forest Dept	01.04.23 to 31.03.24		
	Sub total			-				0.000				0.000				
н	Purchase and Maintenance of Camera Traps including Maint., of batteries etc.,	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma/ Turimella		17	0.300	5.000				5.000	Forest Dept	01.04.23 to 31.03.24		
	Camera Traps Total>>					17		5.000				5.000				
I	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals								-						<u></u>	
2	Data collection under Periodical Estimation	FD, PT,	DD, PT,				.									
3	Maintenance of Bio-labs	Srisailam	Giddalur													
5 6	Protection of bird nesting areas, Special area development					-	 									
0	Sub total					0		0.000	0		0.000	0.000				
	Giddalur Total		†			Ť	 	38.412			7.100			† †		
	Giadaidi Total						<u> </u>				- 1-00		1	1		

														(Phy. in h	a./no. and Fir	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of	Name of the	Location (R.F. &	Geo-		New wor	ks	Ma	intenance	works	Total estimated	Implemen ting	Implemen tion	Measurable	Period required for
31 110	Activities/ Sub-activities	the circle	division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	achieving measurable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Circle Total							254.692			254.273	508.964				i

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with
 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals

Rule no.5 (2) (K) of CAF Rules, 2018

Abstract of Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (k)	Establishment , operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals		0.000	0.000	0.000	110.000	55.000	15.600	184.60
	Total	4.000	0.000	0.000	0.000	110.000	55.000	15.600	184.60

Anantapur Circle

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals: CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

																(Phy. in	no. and l	rın. Ks	<u>. in iakn)</u>
										1	New works	;					Mainte	enance	works
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es	Es	stablishme	nt		Training			y Other wo (Pl. Specify		Total fi (9+12		Ма	intenar	ice
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Α	Rescue operation veterinary care	IS						0.000			0.000			0.000		0.000			0.000
b	for rescued							0.000			0.000			0.000		0.000			0.000
	Total							0.000			0.000			0.000		0.000			0.000
A	Rescue centre	Ananthap uramu	Sri Sathya Sai			0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.000
b	Veterinary care	Ananthap uramu	Sri Sathya			0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.000
	SSS Grand Total		3-3:			0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000	0.00		0.000
A	Rescue centre	Anantapu ramu	Chittoor	Palamane	13.2019 3, 78.7466											0.00			
b	Veterinary care	Anantapu ramu	Chittoor		12.85801 7 78.56339											0.00			

Annexure III(k): Establishment, operation and maintenance of a

and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

															(1,11)	. III IIO. ai	10 1 111. 13	· III lakii
						Mair	ntenance w	orks		Maint	enance w	orks						
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es		Training			/ Other wor Pl. Specify)		Total fi (20+2		Total estimate d cost (17+28)	Impleme nting agency	Impleme ntation schedule	ble	Period required for achieving measura ble outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
Α	Rescue operation veterinary care	ıs						0.000			0.000		0.000	0.000	APFD	2023-24		
b	for rescued							0.000			0.000		0.000	0.000	APFD	2023-24		
	Total							0.000			0.000		0.000	0.000				
A	Rescue centre	Ananthap uramu	Sri Sathya Sai			0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.000	0.000				
b	Veterinary care	Ananthap uramu	Sri Sathya			0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.000	0.000				
	SSS Grand Total ::					0.00		0.000	0.00		0.000	0.00	0.000	0.000				
					10.0010													
A	Rescue centre	Anantapu ramu	Chittoor	Palamane							0.00		0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
b	Veterinary care	Anantapu ramu	Chittoor	Kuppam	7 7 78.56339						2.00		2.00	2.00	Forest Dept.		Increase in Canopy Density	1 year

Anantapur Circle

										N	lew works	5					Mainto	enance	works
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es	Es	stablishme	nt		Training			y Other wo Pl. Specify		Total fi (9+12		Ма	intenar	ice
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
С	Veterinary care	Anantapu ramu	Chittoor	Chittoor East												0.00			
	CTR Grand Total ::					0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00			
	CIRCLE Grand Total ::					0.000		0.000	0.000		0.000	0.000		0.000	0.000	0.000	0.000		0.000

- 1. Certified that all the activities or works proposed are in accordance with
 2. Certified that the works are proposed in consultation with the Village Forest
 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Anantapur Circle

						Mair	ntenance w	orks		Mair	itenance w	orks						
SI No	Activities/ Sub- activities	Name of the circle	rne	Location (RF, Comp no.)	Geo- coordinat es		Training			y Other wo Pl. Specify			inancial 23+26)	Total estimate d cost (17+28)	Impleme	ntation	Measura ble outcome	Period required for achieving measura ble outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
С	Veterinary care	Anantapu ramu	Chittoor	Chittoor East							2.00		2.00	2.00	Forest Dept.		Increase in Canopy Density	1 year
	CTR Grand										4.00		4.00	4.00				
	Total ::													1.00				
	CIRCLE Grand Total ::					0.000		0.000	0.000		4.000		4.000	4.000				

- 1. Certified that all the activities or works proposed are in ac 2. Certified that the works are proposed in consultation with t 3. Certified that prohibited activities in CAF Rule 5 (4) are no

Visakhapatnam Circle

Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals: CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

SI s	Activitie s/ Sub- ctivities	Name of the	Name of the									orks					1	1*10	aintenan	Le WC	11 113			mall	ntenanc	C WOIR	N.S	Total		1		required
1	ctivities		Name of the division	Location (RF, Comp	Geo- coordina	_	tablish	ment		Trainin	g		Othe	rs		financial 12+15)	М	ainter	ance	7	Γrainii	ng		Othe	rs	fina	otal ancial -23+26)	estimate d cost (17+28)	ng	on	Measu rable outco	for achievin g
1		circle		no.)	tes	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agenc y	sched ule	me	measur able outcom e
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1			Visakhapatnam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00				
2			Chinthapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00			wild animals	
3	tre	am	Paderu			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00	rtment		to wild	
	cue centr	Visakhapatnam	Anakapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00	g	2023-24	Vet.treatment facilities	1 Year
4	Rescue	Visal	Vizianagaram	Chandalangi	18.82329/ 83.38534	0	###	0.00		0.00	0.00	0	0.00	0.00	0	0.00	0	0	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00	Forest	2	nent fa	
			Parvathipuram Manyam			1	30.0	30.00	0	0.00	0.00	0	0.00	0.00	0	30.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	30.00			reatm	
5			Srikakulam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00			/et.t	
5			IGZP, Visakhapatnam	I.G.Z.P	17.7783N 083.3492 E	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	LS	LS	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00				
	Sub T	Total				1		30.0	0		0.00	0		0.00	0	30.00			0.00			0.00			0.00		0	30.00				
4	ь	۶	Vizianagaram	Janthikond a (362)	18.745035, 83.295542	0	0	0.00	0	0.20	0.00	0	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	ent		t Id	
	ry Care	Visakhapatnam	Parvathipuram Manyam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00	Department	2023-24	Vet.treatment facilities to wild animals	ar
	rina	khag	Srikakulam			0	0.00	0.00	0	0.00	0.00	LS	LS	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00	. Del	023	trea ities anim	1 Year
5	Veterinary	Visa	IGZP, Visakhapatnam	IGZP, VS P	17.7783N 083.3492 E		0.00	0.00	0	0.00	0.00	0	0.00	62.00	0	62.00	LS	LS	15.00	0	##	0.00	0	##	3.00	0	18.00	80.00	Forest	10	Vet facili	_
	Sub T	Γotal						0.00			0.00	0		62.00		62.00			15.00			0.00			3.00	0	18.00	80.00				
	Circle '	Total						30.0			0.00			62.00		92.00			15.00			0.00			3.00		18.0	110.00				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

^{2.}Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals: CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

											New wo	rks						1	Maintenance	works			M	aintenan	ce work	(S					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	E	Establish	ment		Trainin	ıg		Other w			financial 12+15)		Maintena	ance	-	Trainin	g	Any Othe (Pl. Spe			ıl financial +23+26)	Total estimated cost (17+28)	Impleme nting agency	Implemen tation schedule	Measurable outcome	Period required for achieving measurab le outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy Unit		Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24 25	26	27	28	29	30	31	32	33
1	Annamayya (T) Division																														
A	Rescue centre	Tirupati	Annamayya (T)			0		0.000								0.00	0		0.000			0		0		0.000	0.000	Forest		Animal	
В	Veterinary care	Tirupati	Annamayya (T)	Horsely Hills of Madanpalli Range	13.34000, 79.17486	0		0.00			0.00			0.00		0.00			5.000			0.00		0.00		5.000	5.000	Departm ent	2023-24	rescue operations	1 year
	Annamayya (T) Division Total:					0		0.000			0.000			0.000		0.000			5.000			0.000		0.000		5.000	5.000				
2	S.V. Zoo Park, Tirupati																														
Α	RESCUE CENTRE																														
A.	Operation and maintenance of animal Rescue Centre																														
1)	Improvements and maintenance of Animal Rescue Centre (Repairs, Painting, Replacements of Gates, Channels, Mesh etc., of Night House and Paddock, Preparation and maintenance of Cages, Squeeze Cages, Providing room heaters, Geysers, Fans, Exhaust fans, Coolers, Plastic Crates, Repairs to floor, Painting, White wash, Repairs to mesh etc.)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.63570 79.36768			0.000			0.000			0.000		0.000	LS	LS	10.000		1	0.000		0.000		10.000	10.000	Forest Departm ent	2023-24	Better housing for the animals	
2)	Enrichment of Animal Rescue Centre (Providing Sprinklers, Saucer pits, Shade shelters, Machans for behavioural enrichment etc.)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.63570 79.36768			0.000			0.000			0.000		0.000	LS	LS	10.000		1	0.000		0.000		10.000	10.000	Forest Departm ent	2023-24	Providing environmental and behavioura enrichment based on the biology, behavior and physical requirements of the wild animals	One year (2023-24)
	Sub-Total (Rescue Centre) ::							0.000	-	-	0.000			0.000		0.000		-	20.000		1	0.000		0.000	-	20.000	20.000				

										New wo	rks						ı	Maintenance	e works				Ма	intenand	e work	s					
SI No	Activities/ Sub-activities the circle	f Name of the division	Location (RF, Comp no.)	Geo- coordinates	E	Establish	ment		Trainin	ıg		Other of Oth			financial 12+15)		Mainten	ance		Trainin	g		Other I			l financial +23+26)	Total estimated cost (17+28)	Impleme nting agency	Implemen tation schedule	Measurable outcome	Period required for achieving measurab le outcome
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2 3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
В	VETERINARY CARE																														
A.	Veterinary treatment facilities for wild animals																														
1)	Procurement of Veterinary Medicines, Equipment, Critical care units, Diagnostics and monitoring system, Health monitoring Equipment, Tools for animal care and rescue operations, Postmortem Kit, miscellaneous supplies (knives, blades, ropes, nail cutter, hoof trimmers, fomentation lamps etc.), Miscellaneous equipments etc., to the wild animals.	SVZP i Tirupati	SVZP Tirupati	13.63570 79.36768			0.000			0.000			0.000	ł	0.000	LS	LS	3.000			0.000			0.000	ı	3.000	3.000	Forest Departm ent	2023-24	Better health care of the wild animals	One year (2022-23)
2)	Providing Diet to the wild animals (Beef, Chicken, Milk, Egg, food supplements etc.)	SVZP i Tirupati	SVZP Tirupati	13.63570 79.36768			0.000			0.000			0.000		0.000	LS	LS	20.000			0.000			0.000	1	20.000	20.000	Forest Departm ent	2023-24	Providing balanced diet to the wild animals	One year (2023-24)
3)	Carrying out of Prophylactic measures for the wild animals (Bush cutting equipment, spraying of Khorsoline, Butox, Sprayers, Lime and bleaching powder, foot pump, Rat traps, Uniforms, protective glasses, shoes and gloves etc.)	i SVZP	SVZP Tirupati	13.63570 79.36768			0.000			0.000			0.000		0.000	LS	LS	3.000			0.000			0.000	1	3.000	3.000	Forest Departm ent	2023-24	To provide hygienic environment to the wild animals	One year (2023-24)
4)	Providing summer arrangements for the wild animals (Green shade net, Vettiver Thatties, Shade Sheltres, Covering with Palmyrah leaves, Thunga grass etc.)	i SVZP Tirupati	SVZP Tirupati	13.63570 79.36768			0.000			0.000			0.000	1	0.000	LS	LS	4.000			0.000	-		0.000	1	4.000	4.000	Forest Departm ent	From January to July	To provide mitigation measures to overcome heat stress	One year (2023-24)
	Sub-Total (Rescue Centre) ::						0.000			0.000			0.000		0.000			30.000			0.000			0.000		30.000	30.000				
	SVZPark, Tirupati Total:						0.000			0.000			0.000		0.000			50.000			0.000			0.000		50.000	50.000				
	Grand Total				0		0.000	0		0.000	0		0.000	0	0.000	0		55.000	0		0.000	0		0.000	0	55.000	55.000				

Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Anne	exure III(k): Establi	shment, o	peration an	d maintena	nce of anim	al rescue c	entre, an	d veteri	inary tr	eatmer	nt fac	ilities for	wild ani	mals :	CAF Rul	es, 20	018 - 5(2) (k)													
	T	г	,		ı													(Phy.	. in no. a	and Fin. R	s. in lakh)					Т		T	(Phy	. in no. and Fir	n. Rs. in lakh)
										New wo	orks			1				Mainten	ance wo	orks			Mai	intenance	works		Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Establi	shment		Training	g		Other	rs		financial 12+15)		Maintena	ince		Training			Others	5		financial 23+26)	estimated cost (17+28)	Implement ing agency	Impleme ntion schedule	Measurable outcome	required for achieving measurable outcome
						Phy Uni		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7 8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
A	Rescue centre									-N	IL-																				
а	Veterinary care (Engaging Veterinary Asst. Surgeon on outsourcing basis)	FDPT Srisailam	Atmakur	Atmakur	15.87898 78.58251						1	5.000	5.000		5.000										0	0.000	5.000	APFD	2023-24	Providing medical facility to injured wild	1 Year
b	Rescue infrastructure development	FDPT Srisailam	Atmakur	Atmakur	15.87898 78.58251										0.000												0.000			animals and tranquilizing operations	
	Atmakur Division												5.000		5.000			0.000								0.000	5.000				
Α	Total Rescue operations	FD, PT, Srisailam	Markapur	Dornal Range	15.9071, 79.0946														Ls	1.00	1.000				Ls	1.000	1.000	APFD	2023-24	For Animal Rescue	1 year
b	Veterinary care for	Silisaliaili		Entire	15.73761						Ls	3.000	3.000		3.000											0.000	3.000			Rescue	
	rescued animals			Division Entire	79.269227 15.73761						1																				
С	Cattle Immunization			Division	79.269227						Ls	Ls	3.000		3.000											0.000	3.000				
	Markapur Division Total						О			0			6.000		6.000			0			1.000			0		1.000	7.000				
а	Rescue centre	FDPT, Srisailam	Nandyal																												
				Sub-Total		0	0.000	0		0.000	0		0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	Veterinary care	FDPT, Srisailam	Nandyal	Nandyal Range							1	0.200	0.200	1	0.200												0.200	APFD	2023-24		
		or iounum		/ Chelama							1	0.200	0.200	1	0.200												0.200	APFD	2023-24		
				Porest Rest House /							1	0.200	0.200	1	0.200												0.200	APFD	2023-24		
				Samur Atmakur							1	0.200	0.200	1	0.200												0.200	APFD	2023-24		
ь				Rudravara							1	0.200	0.200	1	0.200												0.200	APFD	2023-24		
				m Range Panyam		\vdash					1			<u> </u>								1			1			APFD			
				Range Banaganap							1	0.200	0.200	1	0.200	<u> </u>									1		0.200	APFD	2023-24		
				alli Range Dhone							1	0.200	0.200	1	0.200									-	1		0.200		2023-24		-
				Range				+			1	0.200	0.200	1	0.200	<u> </u>			_			1			<u> </u>		0.200	APFD	2023-24		
				Sub-Total Nandyal		0	0.000	-		0.000	8		1.600	8	1.600	0		0.000	0		0.000	0		0.000		0.000	1.600				
				Total			0.000			0.000			1.600	8	1.600			0.000			0.000			0.000		0.000	1.600				

											New w	orks						Mainten	ance wo	orks			Mai	ntenance	works		Total				Period
SI N	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates			rs		l financial ·12+15)		Maintena	nce		Training			Others	;		financial 23+26)	estimated cost	Implement ing agency	Impleme ntion schedule	Measurable outcome	required for achieving measurable outcome					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome.
1	2	3	4	5	6	7	8	9	10	11	12	13 14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
A	Rescue operations (Trap Cages, Vehicle Maintenance, Transporation)	FD, PT, Srisailam	DD, PT, Giddalur										0.00		0.00											0.00	0.000	Forest Dept	01.04.23 to 31.03.24		
ь	Veterinary care for rescued animals	FD, PT, Srisailam	DD, PT, Giddalur										2.00		2.00											0.00	2.000	Forest Dept	01.04.23 to 31.03.24		
	Giddalur Total												2.00		2.00											2.00	2.000				
	Circle Total							0.000			0.000		14.600		14.600			0.000			1.000	0		0.000		3.000	15.600				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Management of biological diversity and biological resource

Rule no.5 (2) (m) of CAF Rules, 2018

Abstract of Management of biological diversity and biological resource

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (m)	Management of biological diversity and biological resource	0.000	0.000	0.000	50.000	0.000	54.940	0.000	104.94
	Total	0.000	0.000	0.000	50.000	0.000	54.940	0.000	104.94

Annexure III(m): Management of biological diversity and biological resource : CAF Rules, 2018 - 5(2) (m)

		Г	1	Г	1																				(Phy. in n	o. and F					
															New	works	; 	Eth.	- 1					Tota	l financial	Mai	ntenan		nance w	orks	
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	(RF, Comp no.)	Geo- coordinates		Nursery	,	Vegeta	itive pro	pagation	Tis	sue cult	ture	Resea	arch pl	lots		io-botar Garden			Fencir	g		+15+18+2 24+27)		ing res ogramr			Nurse	ery
				110.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		Jnit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	25	26	27	28	29	30	31	32	33	34	35
Α	Biological diversity	Rajahmundry	Kakinada	NIL																			1						₩	—	
А	Biological diversity	Rajahmundry	RCVaram	NIL																											
А	Biological diversity	Rajahmundry	Chintoor	NIL																											
Α	Biological diversity	Rajahmundry	Rajamahendravara m	NIL																											
А	Biological diversity	Rajahmundry	Konaseema	NIL																											
Α	Biological diversity	Rajahmundry	Eluru	NIL																											
Α	Biological diversity	Rajahmundry	Bhimavaram	NIL																											
Α	Biological diversity	Rajahmundry	NTR Divison, Vijayawada	NIL																											
Α	Biological diversity	Rajahmundry	Machilipatnam	NIL																											
Α	Biological diversity	Rajahmundry	WLM Eluru	NIL																											
1	A. Production of 50000 QPM nursery	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
2	B. Production of 50000 nos of 6x12" rare, endangered and threatened species	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
3	RET species nursery 6"x12 - Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																				0.00						
4	C. Production of commercially important medicinal plants (4"x7") / RTs including cost of Root trainers	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
5	Production of organic compost such as leaf compost, cocopeat and Vermi compost etc	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
6	Bamboo vegetative propagation	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
7	Establishment of teak CMA at Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																				0.00						
8	Experiments on vegetative propation of bamboo, Gmelina arborea, Adina, Mitragyna, Melida dubia etc	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
9	Production of teak grafts	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						

Annexure III(m): Management of biological diversity and biological resource: C.AF Rules, 2018 - 5(2) (m) (Phy. in no. and Fin. Rs. in lakh) Maintenance works Total Period estimated 29+32+35+38 Location Vegetative Ethno-botanical Impleme required for Training acitivities cost Activities/ Sub-Name of the Name of the Geo-Tissue culture Research plots Implementi Garden +41+44+47+5 SI No (RF, Comp propagation ntation Measurable outcome achieving (29+52)activities circle division coordinates ng agency schedule measurable no.) Unit Unit Unit Unit Unit outcome Phy Phy Fin Phy Fin Fin Phy Fin Phy Fin Phy Fin Fin cost cost cost cost cost 39 40 42 43 44 45 46 47 48 50 53 4 36 41 49 54 55 56 57 NIL Α Biological diversity Rajahmundry Kakinada NIL Biological diversity Rajahmundry RCVaram NIL Rajahmundry NIL Α Biological diversity Chintoor Rajamahendravara NIL Biological diversity Α Rajahmundry NIL Α Biological diversity Rajahmundry Konaseema NIL Α Biological diversity Rajahmundry Eluru NIL Α Biological diversity Rajahmundry Bhimavaram NTR Divison, NIL Α Biological diversity Rajahmundry 'ijayawada NIL Α Biological diversity Machilipatnam Rajahmundry Α Biological diversity Rajahmundry WLM Eluru NIL Genetically superior clones develope A. Production of 50000 0.000 Forest department N17.02914 in the Centre. These clones will be SS, Rjy CCF, Rjy Rjy 0 2023-24 One year QPM nursery E81.81794 nultiplied under Lab to Land progran for improvement of productivity. Development of threatened plant B. Production of 50000 nos N17.02914 0.000 Forest department pecies conservatory and Genebanks 2 of 6x12" rare, endangered CCF, Riv SS, Rjy Rjy 0 2023-24 One year E81.81794 Also introduction in its Natural and threatened species habitats. Under conservation of threatened N17.791292 RET species nursery 6"x12 0.000 Forest department CCF, Rjy VSP 3 SS, Rjy 0 2023-24 plant species by reducing the pressure One year . Kamhalakonda E83.351717 on ecological niches. C. Production of As a part of integrated pest commercially important N17.02914 0.000 Forest department medicinal plants (4"x7") / CCF, Rjy SS, Rjy Rjy 0 2023-24 Management it is proposed to produc One year E81.81794 Bio-fungicides/ pesticides. RTs including cost of Root Production of organic Biological decomposition process fo compost such as leaf N17 02914 0.000 Forest department reducing organic waste in the CCF, Rjy SS, Rjy 2023-24 One year E81.81794 compost, cocopeat and Environment and develop a /ermi compost etc sustainable model. Vegitative propagation for mass Bamboo vegetative 0.000 Forest department 0 CCF, Rjy SS, Rjy 2023-24 multiplication of economically One year propagation impartent bamboo. Establishment of teak CMA N17.791292 To production genetically important VSP 0 0.000 CCF, Riv SS, Riv 2023-24 One year E83.351717 teak clones production. Experiments on vegetative propation of bamboo. To evolve protocols for vegetative 0.000 Forest department N17 02914 CCF, Rjy SS, Rjy Rjy 0 2023-24 One year Gmelina arborea. Adina. propagation for mass multiplication of E81.81794 Mitragyna, Melida dubia the species of problamatic seeds. Five best clones are developed by R&D wing of AP Forest Department. N17.02914 0.000 Forest department Production of teak grafts CCF, Riv SS, Rjy Rjy 0 2023-24 One year To produce these genetically E81.81794 improved clones under Lab to Land

program to improve productivity.

															Ne	ew wor	rks										N	/lainten	ance wo	rks	
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery	,	Vegeta	ative pro	pagation	Tis	ssue cul	lture	Re	search	plots	Eth	no-bota Garden			Fencing)	(9+12-	financial +15+18+2 24+27)	ongo	ntenand ing rese ogramm	earch		Nurser	У
				110.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2 Ex-situ conservation of	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	25	26	27	28	29	30	31	32	33	34	35
10	rare, endangered and ecologically important species 1 ha including collection of plants	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
11	Strenghthening of fence at Ethnobotanical garden	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
12	Strenghthening of fence at Kambalakonda, VSP FRS	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																				0.00						
13	Strenghthening of fence at RFRC research plantations.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
14	Collection of seed (Seed like Teak and Miscellaneous species like Dalbergia latifolia, Terminalia tomentosa, Sterculia urens, Mitragyna parvifolia, Gyrocarpus jacquini, Pterocarpus marsupium, Gmelina arborea, Adina cordifolia, Terminalia chebula etc. will be collected.)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	5MT teak and Misc. seed	as per FSR	5.0			
15	Testing, storage, packing and dispatch of above seeds to the user agencies	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	5MT	LS	0.75			
16	Maintenance of seed processing unit at RFRC including servicing of machinery and repairs to structure	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	2.0			
17	Procurement of machinery & equipment for lab and field farming equipment like tractor accessories, tillers, weed cutters, seed harvesting devices, pruning devices etc.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	2.0			
18	Maintenance of irrigation and infrastructure (Motor repaires)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	1.0			
19	Repairs to borewell to supply of water for regular watering for research plants.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	1.0			
20	Maintenance of seed technology lab and field research stations (3)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																		_		0.00	1 Lab & 2 centres	LS	6.0			
21	Maintenance of fire lines (Around research plantations)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	3600 rmt	LS	5.00			
22	Maintenance of Inspection paths	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	9000 rmt	LS	1.0			
23	Maintenance of Forest roads	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	10000 rmt	LS	1.0			
24	Maintenance of Medi lath house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	0.5			
25	Maintenance of General lath house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	1 no	LS	0.5			
26	Maintenance of Mist chambers	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	0.8			

												М	ainten	ance wor	rks								Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates	pr	egetati opagati		Tis	sue cult	ture	Res	search	plots	Eth	no-bota Garden		Train	ing acit	ivities		rinanciai 2+35+38 14+47+5	estimated cost (29+52)	Implementi	Impleme ntation	Measurable outcome	Period required for achieving
				no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		schedule		measurable outcome
1	2	3	4	5	6	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
10	Ex-situ conservation of rare, endangered and ecologically important species 1 ha including collection of plants	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	To develop threatened plant species conservatory at our Field Research Station, Rajahmundry.	One year
11	Strenghthening of fence at Ethnobotanical garden	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest	2023-24	To protuct important medicinal plants from wild animals	One year
12	Strenghthening of fence at Kambalakonda, VSP FRS	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	0	0.000	Forest department	2023-24	To protuct important medicinal plants from wild animals	One year
13	Strenghthening of fence at RFRC research plantations.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	F	2023-24	To protuct important medicinal plants from wild animals	One year
14	Collection of seed (Seed like Teak and Miscellaneous species like Daibergia latifolia, Terminalia tomentosa, Sterculia urens, Mitragyna parvifolia, Gyrocarpus jacquini, Pterocarpus marsupium, Gmelina arborea, Adina cordifolia, Terminalia chebula etc. will be collected.)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	5	5.000	Forest department	2023-24	This centre established seed orchards by planting clonal material and convered from progeny trails. The seeds collected from these plantation possess a kind of genetic gain so that Quality Planting Material could be produced.	One year
15	Testing, storage, packing and dispatch of above seeds to the user agencies	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.75	0.750	Forest department	2023-24	For employing scientific methods for processing and storate of the quality seed from seed orchards.	One year
16	Maintenance of seed processing unit at RFRC including servicing of machinery and repairs to structure	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	2	2.000	Forest department	2023-24	For employing scientific methods for processing and storate of the quality seed from seed orchards.	One year
17	Procurement of machinery & equipment for lab and field farming equipment like tractor accessories, tillers, weed cutters, seed harvesting devices, pruning devices etc.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	2	2.000	Forest department	2023-24	To support field and lab research activities certain equipment are proposed.	One year
18	Maintenance of irrigation and infrastructure (Motor repaires)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To improve irrigation system.	One year
19	Repairs to borewell to supply of water for regular watering for research plants.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To supply water to nurseries.	One year
20	Maintenance of seed technology lab and field research stations (3)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	6	6.000	Forest department	2023-24	To provide electricity to run motors, which are supply water for maintenance of STL.	One year
21	Maintenance of fire lines (Around research plantations)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	5	5.000	Forest department	2023-24	To protuct research plantations from fire.	One year
22	Maintenance of Inspection	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest	2023-24	To inspect research plots regularly	One year
23	Maintenance of Forest	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	F	2023-24	To inspect research plots regularly	One year
24	Maintenance of Medi lath house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.5	0.500	Farret	2023-24	To produce economically important medicinal plants and timber species.	One year
25	Maintenance of General lath house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.5	0.500	Forest department	2023-24	To produce economically important medicinal plants and timber species.	One year
26	Maintenance of Mist chambers	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.75	0.750	Forest department	2023-24	To produce economically important medicinal plants and timber species.	One year

Rajahmundry Circle

															N	ew work	(S											Mainter	nance w	orks	
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery	,	Vegeta	ative pro	pagation	Tis	ssue cu	ılture	Re	search	plots		no-bota Garden			Fencing		(9+12	l financial +15+18+2 24+27)	ong	intenan oing res rogramr	search		Nurse	ery
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	25	26	27	28	29	30	31	32	33	34	35
27	Maintenance of Sand bed poly house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	0.5			
28	Renovation of Kambalakonda Mist chamber	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																				0.00	0	LS	3.0			
29	Renovation of Kambalakonda Lath house and seed drying yard	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																				0.00	0	LS	1.5			
30	Renovation Seed store room at Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																				0.00	0	LS	1.5			
31	Chemicals & Glasswares	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	LS	LS	0.5			
32	RET species nursery Maintenance 6"x12	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00				30000 nos	LS	1
	Maintenance of 4" x 7" bags Important Medicinal Plants (100000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00				100000 nos	LS	2
	Maintenance of 6" x 12" bags QPM species (30000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00				30000 nos	LS	1.5
	Maintenance of 6" x 12" bags RET species (20000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00				20000 nos	LS	1
33	Development/Upgradation of research plots	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
34	Maintenance of Medicinal Plant garden and Arboretum for climber trainers, replacement of casualties and soil (Fertilizers and FYM)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
	SS,Rajahmundry Total							0.00			0.00			0.00			0.00			0.00			0.00		0.00			33.50			5.50
	Circle Total							0.00)		0.00	1		0.00)		0.00			0.00)		0.00)	0.00			###	1	1	5.50

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

												Ma	aintenai	nce wor	ks								Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	pr	/egetativ ropagati		Tis	sue cultu	re	Res	Research plots Ethno-botanical Garden Trai					Train	ing acit	ivities	(29+3) +41+4	nnanciai 2+35+38 14+47+5 0)	estimated cost (29+52)	Implementi	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable
				110.7		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		Schedule		outcome
1	2	3	4	5	6	36	37	38	39	40	41	42	43	44	45	46	47	48	3 49 50 51		51	52	53	54	55	56	57
27	Maintenance of Sand bed poly house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.5	0.500	Forest department	2023-24	Vegitative propagation for mass multiplication of economically important secondary timber species.	One year
28	Renovation of Kambalakonda Mist chamber	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	3	3.000	Forest department	2023-24	Vegitative propagation for mass multiplication of economically important secondary timber species.	One year
29	Renovation of Kambalakonda Lath house and seed drying yard	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	1.5	1.500	Forest department	2023-24	To produce economically important medicinal plants and timber species.	One year
30	Renovation Seed store room at Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	1.5	1.500	Forest department	2023-24	To store collected seed.	One year
31	Chemicals & Glasswares	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.5	0.500	Forest department	2023-24	Seed testing, pretreatment of seeds for germination soil & water testing - breaking dormancy etc.	One year
32	RET species nursery Maintenance 6"x12	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To maintenance nursery	One year
	Maintenance of 4" x 7" bags Important Medicinal Plants (100000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	2	2.000	Forest department	2023-24	To maintenance nursery	One year
	Maintenance of 6" x 12" bags QPM species (30000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1.5	1.500	Forest department	2023-24	To maintenance nursery	One year
	Maintenance of 6" x 12" bags RET species (20000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To maintenance nursery	One year
33	Development/Upgradation of research plots	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794							188 ha.	13297.9	10.00								10	10.000	Forest department	2023-24	Continuous maintenance of research plots is essential because data collection, seed collection, scion collection is regular activity through out the year. It also protects the valuable germplasm from pests and fires.	One year
34	Maintenance of Medicinal Plant garden and Arboretum for climber trainers, replacement of casualties and soil (Fertilizers and FYM)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794										0	LS	1					1	1.000	Forest department	2023-24	Continuous maintenance of research plots is essential because data collection, seed collection, scion collection is regular activity through out the year. It also protects the valuable germplasm from pests and fires.	One year
	SS,Rajahmundry Total							0.00			0.00			10.00			1.00			0.00		50.00	50.00			es.	
	Circle Total							0.00			0.00			###			1.00			0.00		50.00	50.00				

Right) Act, 2006.

Annexure III(m): Management of biological diversity and biological resource: CAF Rules, 2018 - 5(2) (m)

(Phy. in no. and Fin. Rs. in lakh) New works Maintenance works Total financial Name of Maintenance of ongoing Location (RF, Comp Ethno-botanical Name of Geo-Training acitivities (9+12+15+18 SI No Activities/ Sub-activities the Nursery Vegetative propagation Tissue culture Research plots Fencing Garden research programmes the circle no.) coordinates +21+24+27) division Unit Unit Unit Unit Unit Unit Unit Unit Phy Phy Fin Phy Fin Fin Phy Fin Fin Phy Fin Phy Phy Fin Fin Phy Phy Fin cost cost cost cost cost cost cost cost 17 18 19 20 22 24 25 26 27 28 2 3 4 5 6 9 10 11 12 13 14 15 16 21 23 29 30 31 32 State Silviculturist, Tirupati:-1 **Biological diversity** Standardization germination techniques of BRC, TPT RET species and endangered Timminaidupalem N:13.64820 species - Collection of various S.S. Tirupati RF, Compt. 0.000 0 E:79.44152 species seeds and raising in Tirupati No.120,121) different techniques for comparaing the growth parameters BRC, TPT Production of clonal planting Timminaidupalem stock of Melia dubia, Mitragyna S.S. N:13.64820 Tirupati RF, Compt. 0.000 0 parvifolia, Red sanders and RET Tirupati E:79.44152 No.120,121) species (Mass propagation) Conducting tissue culture BRC, TPT experiments, standardization of Timminaidupalem protocols and production of S.S. N:13.64820 Tirupati 0.000 0 RF, Compt. Tissue culture plants of Red E:79.44152 Tirupati No.120,121) sanders, Teak, Bamboo and RET species BRC, TPT Procurement of Auto clave units Laminar air flow chamber, Timminaidupalem N:13.64820 S.S. Tirupati temperature control units, etc., RF, Compt. 0.000 0 Tirupati E:79.44152 for production of tissue culture No.120,121) plants BRC, TPT Maintenance of lab equipments Timminaidupalem like Auto clave units , Laminar N:13.64820 6 Tirupati 0.000 LS 0.00 RF, Compt. air flow chamber, temperature E:79.44152 Tirupati No.120,121) control units, etc., (1) SKVFRS (Nagapatla, Compt N:13.63532 Raising of '6"X12" size RET No. 56) E:79.32879 species (25,000 Nos.), (2) SVFRS N:13.78400 Pterocarpus santalinus (50,000 0.00 Tirupati (Mamandur R.F, E:79.42863 0.000 Nos.) & Associated species Tirupati Compt. No.139,142) N:14.41329 (1,00,000) Nursery in Biotrim (3) FRS, Nellore E:79.91359 Campus, Tirupati (Nellore RL, Comt. No.66) Watch and ward BRC, TPT maintenance of Central Nursery Timminaidupalem N:13.64820 S.S. 10 0.000 1 No. 1.4508 1.4508 with pumpset , motors and Tirupati RF, Compt. Tirupati E:79.44152 equipments in BRC, Tirupati No.120,121) during 2023-24

Annexure III(m): Management of biological diversity and biological resource : CAF Rule:

AF Rules, 2018 - 5(2) (m)

		1	1																									(Phy. in no. and Fir	n. Rs. in lakh)
															Mainte	nance w	orks									Total				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nurser	у		egetativ opagatio		Tiss	sue cult	ure	Res	earch p	lots	Eth	no-bota Garder		Train	ing acit	ivities	(29+3 +41+	financial 32+35+38 44+47+5 0)	estimated cost	Implementi ng agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
1	State Silviculturist, Tirupati:-																													
A	Biological diversity																													
1	Standardization of germination techniques of RET species and endangered species - Collection of various species seeds and raising in different techniques for comparaing the growth parameters	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-23 to March-24	Improve the Quality seedlings and Conservation of Eastern ghat of AP	April-23 to March-24
2	Production of clonal planting stock of Melia dubia, Mitragyna parvifolia, Red sanders and RET species (Mass propagation)	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-23 to March-24	To improve the genetic characteristics from plus trees (0.50 lakhs)	April-23 to March-24
3	Conducting tissue culture experiments, standardization of protocols and production of Tissue culture plants of Red sanders, Teak, Bamboo and RET species	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-23 to March-24	Micro propa-gation of forest tree species and Micro propagation aims at the production of true-to-type plants in large number, in picker time with in limited space. (0.50 lakhs)	April-23 to March-24
4	Procurement of Auto clave units , Laminar air flow chamber, temperature control units, etc., for production of tissue culture plants	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-22 to March-23	Sterilization of Media preparation in tissue Culture Lab for production of Tissue Culture Plants	April-22 to March-23
6	Maintenance of lab equipments like Auto clave units , Laminar air flow chamber, temperature control units, etc.,	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-22 to March-23	Maintenance of existing lab equipments for 4 labs (repairs & replacements)	April-22 to March-23
7	Raising of '6"X12" size RET species (25,000 Nos.), Pterocarpus santalinus (50,000 Nos.) & Associated species (1,00,000) Nursery in Biotrim Campus, Tirupati	Tirupati	S.S. Tirupati	(1) SKVFRS (Nagapatla, Compt No. 56) (2) SVFRS (Mamandur R.F, Compt. No.139,142) (3) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				0.000	0.000	Forest Department	April-23 to March-24	No. of RET species raised	April-23 to March-24
10	Watch and ward for maintenance of Central Nursery with pumpset , motors and equipments in BRC, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				1.451	1.451	Forest Department	April-23 to March-24	Protection of infrastructure in central nursery	April-23 to March-24

															Ne	ew work	(S												Mair	ntenance	works
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	ı	Nursery		Vegeta	tive prop	pagation	Tis	ssue cult	ure	Res	earch p	lots	Ethno- Ga	botan irden	ical	Traini	ng aciti	vities	ı	Fencing	ı	(9+12	inancial +15+18 24+27)			f ongoing rammes
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		Jnit ost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
11	Watch and Ward for maintenance of Eithno Botanical Garden in SVFRS, Kukkaladoddi during 2023-24	Tirupati	S.S. Tirupati	SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142)	N:13.77995 'E:79.43091																							0.000			o
12	Watch and Ward for maintenance of Medicinal Plants Garden in field research station, Nelloe during 2023-24	Tirupati	S.S. Tirupati	FRS, Nellore (Nellore RL, Comt. No.66)	N:14.41362 'E:79.90481																							0.000			0
13	Maintenance of Medicinal Plants Garden, Nellore and Ethno Botanical Garden, Kukkaladoddi	Tirupati	S.S. Tirupati	(1) SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142) (2) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.78400 E:79.42863 N:14.41329 E:79.91359																							0.000			o
14	Watch and ward for protection of infrastructure in field research stations during 2023- 24	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							0.000	1 Nos.	1.4508	1.4508
15	Maintenance of Grass cutting machines etc., for maintenance of lawns	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139, 142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							0.000	LS	LS	0.50

															Mainte	nance w	orks									. Total				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nurser	у		/egetativ ropagati		Tiss	sue cult	ure	Res	earch p	lots	Eth	no-bota Gardei		Train	ing acit	ivities	(29+3)	financial 32+35+38 44+47+5 0)	estimated cost	Implementi ng agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
11	Watch and Ward for maintenance of Eithno Botanical Garden in SVFRS, Kukkaladoddi during 2023-24	Tirupati	S.S. Tirupati	SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142)	N:13.77995 'E:79.43091													1 No.	1.451	1.45080					1.451	1.451	Forest Department	April-23 to March-24		April-23 to March-24
12	Watch and Ward for maintenance of Medicinal Plants Garden in field research station, Nelloe during 2023-24	Tirupati	S.S. Tirupati	FRS, Nellore (Nellore RL, Comt. No.66)	N:14.41362 'E:79.90481													1 No.	1.451	1.45080					1.451	1.451	Forest Department	April-23 to March-24		April-23 to March-24
13	Maintenance of Medicinal Plants Garden, Nellore and Ethno Botanical Garden, Kukkaladoddi	Tirupati	S.S. Tirupati	(1) SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142) (2) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.78400 E:79.42863 N:14.41329 E:79.91359													Ls	Ls	1.00					1.000	1.000	Forest Department	April-23 to March-24		April-23 to March-24
14	Watch and ward for protection of infrastructure in field research stations during 2023- 24	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				1.451	1.451	Forest Department	April-23 to March-24	No. of Watch and ward engaged for protection of instrastructure in field research stations	
15	Maintenance of Grass cutting machines etc., for maintenance of lawns	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139, 142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.28879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				0.500	0.500	Forest Department	April-23 to March-24	No. of Gross cutting machine procured and maintained	April-23 to March-24

															Ne	ew work	ks												Mair	ntenance	e works
SI N	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery		Vegeta	tive pro	pagation	Tis	ssue cult	ure	Res	search p	olots		no-bota Garder		Train	ing acit	ivities		Fencin	g	(9+12	financial +15+18 24+27)			of ongoing grammes
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
16	Identification of Candidate plus trees 1. Shorea talura 2. Shorea Thambaggaia 3. Hardwickia binata 4. Pterocarpus santalinus 5. Terminalia pallida 6. Albizia odoratissima 7. Santalam album 7. Dalbergia latifolia	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							0.000	5 Spp.	LS	1.00
17	Collection of Red sander seed	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							0.000	2Tonn es	1.08	2.18
18	Collection of Miscellaneous Forest Species	Tirupati	S.S. Tirupati	(1) BRC, TPI (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt.	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							0.000	1 Tonne	1.50	1.50
19	Production of Biofertilizers like 1. Rhizobium 2. Azotobactor 3. Azosprillum 4. VAM 5. Phosphate Solubilizing Bacteria (PSB)	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:1364749 E:79.44187																							0.000	3 Tonne s	0.0007	2.14
20	Production of Organic compost using with raw material like coconut husk, sugarcane bagassee etc.,	Tirupati Circle, Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SVFRS (Mamandur R.F, Compt. No.139,142)	N:1364749 E:79.44187 'N:13.77995 'E:79.43091																							0.000	25 Cum	0.051	1.27
21	Production of Vermicompost using with Biodegradable wastes such as vegetable waste and cow dung	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																							0.000	25 Cum	0.0449	1.12

															Mainte	nance w	orks													
SI N	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nurser	y		egetativ opagatio		Tiss	sue cult	ure	Res	search p	lots	Eth	nno-bota Gardei		Trair	ing acit	tivities	(29+3 +41+	financial 2+35+38 44+47+5 0)	Total estimated cost (29+52)	Implementi ng agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
16	Identification of Candidate plus trees 1. Shorea talura 2. Shorea Thambaggaia 3. Hardwickia binata 4. Pterocarpus santalinus 5. Terminalia pallida 6. Albizia odoratissima 7. Santalam album 7. Dalbergia latifolia	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				1.000	1.000	Forest Department	April-23 to March-24	No. of Plus tree identified as per specifications	April-23 to March-24
17	Collection of Red sander seed	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				2.180	2.180	Forest Department	April-23 to March-24	Quantity of Red sanders seed collected	April-23 to March-24
18	Collection of Miscellaneous Forest Species	Tirupati	S.S. Tirupati	(1) BRC, TPI (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt.	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				1.500	1.500	Forest Department	April-23 to March-24	Collection of clean, graded and viable seed from identified plus trees and matured trees for improved quality planting material	April-23 to March-24
19	Production of Biofertilizers like 1. Rhizobium 2. Azotobactor 3. Azosprillum 4. VAM 5.Phosphate Solubilizing Bacteria (PSB)	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:1364749 E:79.44187																				2.140	2.140	Forest Department	April-23 to March-24	Quantity of Bio- fertilizers produced	April-23 to March-24
20	Production of Organic compost using with raw material like coconut husk, sugarcane bagassee etc.,	Tirupati Circle, Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SVFRS (Mamandur R.F, Compt. No.139,142)	N:1364749 E:79.44187 'N:13.77995 'E:79.43091																				1.265	1.265	Forest Department	April-23 to March-24	Quantity of Organic compost produced	April-23 to March-24
21	Production of Vermicompost using with Biodegradable wastes such as vegetable waste and cow dung	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																				1.123	1.123	Forest Department	April-23 to March-24	Quantity of vermicompost produced	April-23 to March-24

															Ne	ew work	ks												Maii	intenance	e works
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery		Vegeta	ative pro	pagation	Tis	ssue cul	ture	Res	search p	olots		io-bota Garder		Train	ing acit	ivities		Fencin	g	(9+12	financial +15+18 24+27)			of ongoing grammes
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
22	Maintenance of 4 labs and 2 field research stations (CC charges) in State Silviculturist Division	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																							0.000	Ls	Ls	2.00
23	Procurement of Chemicals and Glassware	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																							0.000	Ls	Ls	2.01
24	Honorarium to Junior Research Assistant for carrying out experiments in Tissue Culture Lab duirng 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																							0.000	1 No.	3.9772	3.977
25	Honorarium to Junior Research Assistant for production of Bio- fertilizers and Bio-pesticides in Microbiology Lab & Bio-fertilizer production unit during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																							0.000	1 No.	3.9772	3.977
26	Outsourcing charges to the Lab Technicians-8 Nos. Working in State Silviculturist Division, Tirupati Biotrim Labs (4 Labs) during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																							0.000	3 Nos.	2.55420	7.663
27	Outsourcing charges to Lab Electrician - 1 No. in Biotrim Labs (4 Labs) during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																							0.000	1 No.	3.15000	3.150
28	Outsourcing charges to Drivers 3 Nos. in State Silviculturist Division, Tirupati during 2023- 24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																							0.000	1 Nos.	3.15000	3.150
29	Outsourcing charges to Data Entry Operator in State Silviculturist, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																							0.000	1 No.	3.15000	3.150
30	Outsourcing charges to Technical Assistant of Division Office in State Silviculturist, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																							0.000	1 No.	3.15000	3.150
31	Outsourcing charges to Range Assistant in RRO Tirupati and Kadapa Ranges in State Silviculturist, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																							0.000	1 No.	3.15000	3.150

														Mainte	nance w	orks									Total				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Nurs	ery		/egetativ		Tis	sue cult	:ure	Res	earch pl	lots	Eth	no-bota Garder		Traini	ing aciti	vities	(29+3 +41+4	financial 2+35+38 44+47+5 0)	estimated cost (29+52)	Implementi ng agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy Un		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	33 34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
22	Maintenance of 4 labs and 2 field research stations (CC charges) in State Silviculturist Division	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																			2.000	2.000	Forest Department	April-23 to March-24	Maintenance of Tissue Culture Lab, Microbiology Lab, Soil science, Molecular marker Lab and Bio- fertilizer production unit	April-23 to March-24
23	Procurement of Chemicals and Glassware	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																			2.009	2.009	Forest Department	April-23 to March-24	Quantity of Glasswear and Material procured	April-23 to March-24
24	Honorarium to Junior Research Assistant for carrying out experiments in Tissue Culture Lab duirng 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																			3.977	3.977	Forest Department	April-23 to March-24	Honorarium paid to Junior Research Assistant	April-23 to March-24
25	Honorarium to Junior Research Assistant for production of Bio- fertilizers and Bio-pesticides in Microbiology Lab & Bio-fertilizer production unit during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																			3.977	3.977	Forest Department	April-23 to March-24	Honorarium paid to Junior Research Assistant	April-23 to March-24
26	Outsourcing charges to the Lab Technicians-8 Nos. Working in State Silviculturist Division, Tirupati Biotrim Labs (4 Labs) during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																			7.663	7.663	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
27	Outsourcing charges to Lab Electrician - 1 No. in Biotrim Labs (4 Labs) during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																			3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
28	Outsourcing charges to Drivers - 3 Nos. in State Silviculturist Division, Tirupati during 2023- 24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																			3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
29	Outsourcing charges to Data Entry Operator in State Silviculturist, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																			3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
30	Outsourcing charges to Technical Assistant of Division Office in State Silviculturist, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																			3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
31	Outsourcing charges to Range Assistant in RRO Tirupati and Kadapa Ranges in State Silviculturist, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																			3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24

															Ne	ew work	(S												Mair	ntenance	works
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery		Vegeta	tive pro	pagation	Tis	ssue cul	ture	Res	earch p	lots		o-botaı Garden		Traini	ng aciti	ivities		Fencin	g	(9+12	financial +15+18 24+27)			f ongoing rammes
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
32	Collection of Research fruit yielding data of 9 species Emblica officinalis, Aegle marmelos, Syzygium cumini etc., in SVFRS	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)																								0.000	LS		0.00
33	Analysis of varians of Red sanders Heartwood of private and forest trees	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No. 66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							0.000	LS		0.00
34	Maintenance of old plantations (removal of jungle growth, interploughting, Branch cutting, Removal of wanes/twines etc.,)	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120, 121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							0.000			
35	Maintenance of plantation boards in all Field Research Stations, SVFRS, SKVFRS, Nellore and BRC, Tirupati	Tirupati	S.S. Tirupati	No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F,	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							0.000	10 Nos.	0.12	0.00

															Mainte	nance v	vorks													
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		Nurser	у		/egetati ropagat		Tis	sue cult	cure	Res	search p	olots	Etl	hno-bota Garde		Train	ing acit	tivities	(29+3 +41+	financial 2+35+38 44+47+5 0)		Implementi ng agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
32	Collection of Research fruit yielding data of 9 species Emblica officinalis, Aegle marmelos, Syzygium cumini etc., in SVFRS	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)																					0.000	0.000	Forest Department	April-23 to March-24	No. of superior clones identified for local adaptability	April-23 to March-24
33	Analysis of varians of Red sanders Heartwood of private and forest trees	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No. 66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				0.000	0.000	Forest Department	April-23 to March-24	No. of superior varians of Red Sanders for local adaptability	April-23 to March-24
34	Maintenance of old plantations (removal of jungle growth, interploughting, Branch cutting, Removal of wanes/twines etc.,)	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120, 121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359										10	0.190	1.70								1.700	1.700	Forest Department	April-23 to March-24	No. of old plantations maintained in Research plots	April-23 to March-24
35	Maintenance of plantation boards in all Field Research Stations, SVFRS, SKVFRS, Nellore and BRC, Tirupati	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				0.000	0.000	Forest Department	April-23 to March-24	No. of plantation boards maintenance	April-23 to March-24

Tirupati Circle

															Ne	ew work	s											Mair	ntenance	works
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	N	Nursery		Vegeta	tive pro	pagation	Tis	sue cult	ure	Res	earch pl	lots		botanica rden	Tra	ining a	citivities		Fencin	9	(9+12	financial +15+18 24+27)		nance of	ongoing rammes
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		Init ost Fi	n Ph	y Uni		Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20 2	1 22	23	24	25	26	27	28	29	30	31	32
37	Renewal of the Insurance policies of Biotechnology Research Building and other lab equipments	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						0.000	1 No.	0.70	0.70
38	Maintenance of BIOTRIM building and SS Residency of State Silviculturist, Tirupati	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																						0.000	LS	0.0000	0.0000
39	Maintenance of 11 KV/433V250 KVA Distribution in Biotrim Campus, Tirupati	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																						0.000	1 No.	0.648	0.648
	SS Total					0		0.000	50000		0.000	50000		0.000	0		0	0	(0		0	0		0		0.000	0		49.334
	Circle Tottal:					0		0.000	50000		0.000	50000		0.000	0		0	0	(0		0	0		0		0.000	0		49.334

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right).

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

															Mainter	nance w	orks									Total				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nurser	у		'egetati 'opagat		Tis	sue cult	ture	Res	earch p	lots	Eth	ıno-bota Gardei		Trair	ning acit	ivities	(29+3 +41+	financial 2+35+38 44+47+5 0)	estimated	Implement ng agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
37	Renewal of the Insurance policies of Biotechnology Research Building and other lab equipments	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																				0.700	0.700	Forest Department	April-23 to March-24		April-23 to March-24
38	Maintenance of BIOTRIM building and SS Residency of State Silviculturist, Tirupati	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																				0.000	0.000	Forest Department	April-23 to March-24	Maintenance of BIOTRIM Campus	April-23 to March-24
39	Maintenance of 11 KV/433V250 KVA Distribution in Biotrim Campus, Tirupati	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120.121)	N:13.64918 E:79.44127																				0.648	0.648	Forest Department	April-23 to March-24		April-23 to March-24
	SS Total					0		0.00	0		0	0		0.00	10	·	1.700	0		3.902	0		0		54.935	54.935				
	Circle Tottal:					0		0.00	0		0	0		0.0	10	·	1.70	0		3.902	0		0		54.935	54.935				

) Act, 2006.

GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT



AP STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (AP STATE CAMPA)

ANNUAL PLAN OF OPERATIONS, 2023-24
VOL-II

Establishment, up-gradation and maintenance of nurseries for production of quality planting materials

Rule no. 5 (3) (a) of CAF Rules, 2018

Abstract of Establishment, up-gradation and maintenance of nurseries for production of quality planting materials (Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (a)	Establishment , up-gradation and maintenance of nurseries for production of quality planting materials		81.700	44.000	41.000	87.000	78.000	0.000	411.85
	Total	80.153	81.700	44.000	41.000	87.000	78.000	0.000	411.85

Annexure - IV (a) :: Establishment, up-gradation and maintenance of nurseries for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Maintenance works New works Total financial Primary beds (Production of Nursery site Fencing Irrigation facilities Green house/ lath house Root trainers (9+12+15+19+21+ Nursery site Name of the Activities/ Subquality seedlings) SI No Name of the circle Location (RF, Comp no.) Geo-coordinates 24) activities division Unit Unit Unit Unit Fin Fin Fin Fin Fin Phy Phy Unit cost Unit cost Unit cost Phy cost cost cost cost 13 14 28 29 6.50 5.00 A. Establishment Ananthapuramu Ananthapuramu Settur nursery Compt No: 764 14.48009 1.00 1.00 3.50 1.00 LS 0 0.00000 1.00 5.00 20.000 77.02139 SUB-Toatal 1.00 1.00 3.50 1.00 5.00 0.000 1.00 5.00 0.00 1.00 20.000 0.00 0.00 6.50 0 0.00 Ananthapuramu Ananthapuramu Settur nursery Compt No: 764 14.48009 77.02139 Gundlapalli nursery Compt 14.68370 No:743 Bondanakal nursery Compt No: 76.84751 0.000 Vanamithra Nursery 14.67296, 77.59628 Kuderu Nursery 14.731453, 77.439307 Pamidi CN 14.953489, 0.00 0.00 Sy. No. 1, Gooty 15.086773, SUB-Toatal 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.000 0.00 0.00 Ananthapuramu Settur nursery Compt No: 764 14.48009 C. Raising/ Ananthapuramu 0.00 0.000 Maintenance 77.02139 14.68370 77.07256 Gundlapalli nursery Compt 0.00 0.000 No:743 Bondanakal nursery Compt No: 14.75041 0.00 0.000 76.84751 Nagaravanam nursery 14.56066, 0.00 0.000 77.10109 Kalyandurg South RF Compt No: 760 Khairevu nursery Compt No: 14.47194 0 0.000 7.14048 Pamidi CN 14.953489, 0.000 77.593281 Sy. No. 1, Gooty 15.086773, 0.000 7.633010 Vanamithra Nursery 0.000 14.67296, Kuderu Nursery 14.731453, 0.000 SUB-Toatal 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.000 0.00 0.00 20.000 **ATP Grand Total** 1.00 6.50 1.00 1.00 5.00 0 1.00 5.00 0.00 0.00 0.00 3.50 0.00 0.00 1 Ananthapuramu Sri Sathya Sai 0.00 0.00000 0.00 0.000 A. Establishment 0 0 0.0000 0 0 0 0 0 0 0 0 0 0 0 0.000 0 0.00 0.000 0.000 0.00 B. Upgradation Ananthapuramu Sri Sathya Sai 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.000 0.000

Establishment, up-gradation and maintenance of nurseries for production of quality planting materials: CAF Rules, 2018 - 5(3) (a) production facilities for production of quality planting materials: CAF Rules, 2018 - 5(3) (a)

																									(Phy. in no./lakh.	and Fin. Rs. in lakh)
												Mainte	enance wo	orks								4				
SI No Activities/ Sub-	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates		Fencin	g	Irriç	gation fa	cilities	Pr	rimary b	oeds		n house/ house	/ lath	Ro	oot train	iers	(29-	financial -32+35+ -41+44)	Total estimated cost (26+46)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable
deavides		division			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	gene,	Senedare	outcome	outcome
1 2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A. Establishment	Ananthapuramu	Ananthapuramu	Settur nursery Compt No: 764	14.48009 77.02139	0.00		0.00	0.00		0.0	0			0.00		0.00				0	0.000	20.000	APFD	2023-24	For production of quality planting	1 yer
			SUB-Toatal		0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	20.000				
B. Upgradation	Ananthapuramu	Ananthapuramu	Settur nursery Compt No: 764	14.48009 77.02139	0.00		0.00	0.00		0.0	0			0.00		0.00				0	0.000		APFD	2023-24	For production of quality planting materials	1 yer
			Gundlapalli nursery Compt No:743	14.68370 77.07256	0.00		0.00	0.00		0.0	0			0.00		0.00				0	0.000	1	do	do	do	do
			Bondanakal nursery Compt No: 721	14.75041 76.84751																0	0.000		do	do	do	do
			Vanamithra Nursery	14.67296, 77.59628																0	0.000	0.000	do	do	do	do
			Kuderu Nursery	14.731453, 77.439307																0	0.000	1	do	do	do	do
			Pamidi CN	14.953489, 77.593281	0.00		0.00	0.00		0.0	0.00		0.00	0.00		0.00	0.00		0.00	0	0.000	1	do	do	do	do
			Sy. No. 1, Gooty	15.086773, 77.633010																0	0.000		do	do	do	do
			SUB-Toatal	77.033010	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.000				
C. Raising/ Maintenance	Ananthapuramu	Ananthapuramu	Settur nursery Compt No: 764	14.48009 77.02139																	0.000	0.000	APFD	2023-24	For production of quality planting	1 yer
			Gundlapalli nursery Compt	14.68370 77.07256																	0.000	0.000	do	do	do	do
			Bondanakal nursery Compt No:																		0.000	0.000	do	do	do	do
			Nagaravanam nursery Kalyandurg South RF Compt	14.56066, 77.10109																	0.000	0.000	do	do	do	do
			Khairevu nursery Compt No:	14.47194 77 14048	0.00		0.00	0.00		0.0	0			0.00		0.00				0	0.000	0.000	do	do	do	do
			Pamidi CN	14.953489, 77.593281	0.00		0.00	0.00		0.0	0			0.00		0.00				0	0.000	0.000	do	do	do	do
			Sy. No. 1, Gooty	15.086773, 77.633010	0.00		0.00	0.00		0.0	0			0.00		0.00				0	0.000	0.000	do	do	do	do
			Vanamithra Nursery	14.67296, 77.59628																	0.000	0.000				
			Kuderu Nursery	14.731453, 77.439307																	0.000	0.000				
			SUB-Toatal		0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.000				
			ATP Grand Total		0.00		0.00	0.00		0.00	0.00			0.00		0.00	0.00		0.00	0.00	0.00	20.000				
			Air Giana iotal		0.00		0.00	0.00		0.00	5.50		0.00	3.00		5.00	0.00		0.00	0.00	0.00	20.000				
											<u> </u>															
A. Establishment	Ananthapuramu	Sri Sathya Sai			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	0.0000	0			
B. Upgradation	Ananthapuramu	Sri Sathya Sai			0.00	Ĭ	0.00		Ļ		0 0.00		0.00	0.00	Ľ	0.00		Ľ	0.00	0.00	0.000	0.000				
																		1		0.00	0.000	0.000	1			

1 1														١	New works										Ma	intenance	works
															beds (Produ									inancial			
SI No Activities/ Sub-	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	N	lursery s	site		Fencir	ng	Irri	gation f	acilities	qua	lity seedlin	gs)	Green	house/ lath	house	F	Root trainers	S	(9+12+15 2	5+19+21+ 24)		Nursery s	site
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
C. Maintenance	Ananthapuramu	Sri Sathya Sai																					0.000	0.000			
			Chilamathur Nursery, Compt. No.355	13.82881, 77.68576																			0.000	0.000			
			Ugrepalli Nursery (Rallapalli Beat)	13.968939, 77.173179		1			1														0.000	0.000		1	
			Rolla Nursery Hottebetta RF - 396	13.85653, 77.11866																			0.000	0.000			
			Kurli	14.26944, 78.19842																			0.000				
			Balasamudram	13.88296, 78.21744	<u> </u>	1		<u> </u>															0.000	0.000			
			Kalasamudramu Yelavalakonda Nurserry	14.21405, 78.10722		1																	0.000	0.000			
			Bukkapatnam	14.19915	1																		0.000	0.000			
				77.80481																							
					0.00		0.0000	0.00		0.0000	0.00		0.0000	0		0.0000	0		0.0000	0		0.0000	0	0.000	0		0.0000
SSS Total					0		0.00000	0		0.00000	0		0.00000	0		0.00000	0		0.00000	0		0.00000	0	0.000	0		0.00000
A. Establishment	 		+		1			†	1		1																
	Anantapuramu	Chittoor	Chittoor West	13.25001																				0.000			
B. Upgradation	Ariantapuraifiu	CHILLOUP	Chittool West	79.09655	!	1		4																0.000	ļ	1	
		Chittoor	Santhapeta	13.25001 79.09655	1		1																	0.000			1
		Chittoor	Singirigunta FN	13.44810	1			1																0.000			
				78.73730 13.36716				1																			
		Chittoor	Irala	79.00156 13.1413				-																0.000			
 		Chittoor	Vepanapalle	78.8804 13.44810																				0.000			
C. Maintenance	Anantapuramu	Chittoor	Singirigunta FN	78.73730 13.31997									1.00											1.000			0.50
			Bottam doddi FN	78.62794 13.05229,									1.00											1.000			0.75
			Thotakanuma FN	78.53267																				0.000			1.00
			Gajramam CN	13.19080, 78.66455																				0.000			1.00
			452, Reddygunta RF, Chittoor Beat	13.19911 79.10230																				0.000			
			Kuppam	12.67765 78.33490																				0.000			0.50
CTD T-+-1				70.55+50	0		0.00	0.00		0.00	0.00		2.00	0.00		0	0.00		0	0		0	0.00	2.000	0.00		3.75
CIK IOTAI	A.T.P.	SF. ATP																									
CTR Total 1 Establishment	A.T.P. A.T.P.	SF. ATP																									
1 Establishment 2 Upgradation	A.1.P.			14 41 504																	1						
 Establishment 		SF. ATP	FTC	14.41594 - 77.35341	C	0	0										0	0	0	0	0	0				0	
1 Establishment 2 Upgradation		SF. ATP		77.35341 14.82571 -	0	0	0										0	0	0	0	0	0				0	
1 Establishment 2 Upgradation		SF. ATP	Garladinne	77.35341 14.82571 - 77.59358	C	0 0	0	-									0	0	0	0	0	0				0 0	
1 Establishment 2 Upgradation		SF. ATP		77.35341 14.82571 - 77.59358 15.44164 - 77.10438	0	0 0	0										0	0 0	0	0	0 0	0				0 0	
1 Establishment 2 Upgradation		SF. ATP	Garladinne	77.35341 14.82571 - 77.59358 15.44164 - 77.10438 14.86088 -	0	0 0	0 0	- - -									0 0	0 0	0 0	0 0	0 0	0				0 0	
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam	77.35341 14.82571 - 77.59358 15.44164 - 77.10438 14.86088 - 77.30582 14.40210 -	0	0 0	0 0										0 0	0 0	0 0	0 0	0 0 0	0 0				0 0 0	
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery	77.35341 14.82571 - 77.59358 15.44164 - 77.10438 14.86088 - 77.30582 14.40210 - 77.35590		0 0 0	0 0	-									0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0			1	0 0 0	
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam	77.35341 14.82571 - 77.59358 15.44164 - 77.10438 14.86088 - 77.30582 14.40210 - 77.35590 15.17756 - 77.37916			0 0 0 0										0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0					
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery	77. 35341 14. 82571 - 27. 59358 15.44164 - 77.10438 14.86088 - 77. 30582 14.40210 - 27. 35590 15.17756 - 77. 37916 14.52494 -			0 0 0 0										0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0					
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli	77. 35341 14. 82571 - 77. 59358 15.44164 - 77. 10438 14. 86088 - 77. 30582 14. 40210 - 77. 3590 15.17756 - 77. 37916 14. 52494 - 77. 56014 15.03255 -			0 0 0 0 0 0 0										0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0					
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal	77. 35341 14. 82571 - 77. 50358 15. 44164 - 77. 10438 14. 86088 - 77. 30582 14. 40210 - 77. 35590 15. 17756 - 77. 37916 14. 52494 - 77. 56014 15. 02555 - 77. 84171			0 0 0 0 0 0 0 0										0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli	77. 35341 14. 82571 - 77. 59358 15.44164 - 77. 10438 14. 86088 - 77. 30582 14. 40210 - 77. 3590 15.17756 - 77. 37916 14. 52494 - 77. 56014 15.03255 -			000000000000000000000000000000000000000										000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli Thutrallapalli	77. 35341 14.82571 - 77. 50358 15.44164 - 77. 10438 14.86088 - 77. 30582 14.40210 - 77. 35590 15.17756 - 77. 37916 14.52494 - 77. 56014 15.03255 - 77.84171 15.01800 - 77.66400 14.84965 -			000000000000000000000000000000000000000				6	1	6.35				000000000000000000000000000000000000000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6	6.35			
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli Thutrallapalli Peddavaduguru Salakamcheuvu (DWMA)	77. 35341 14. 82571 - 77. 50358 15. 44164 - 77. 10438 14. 40210 - 77. 30582 14. 40210 - 77. 35590 15. 17756 - 77. 37916 14. 52494 - 77. 56014 15. 03255 - 77. 84171 15. 01800 - 77. 66400			000000000000000000000000000000000000000				6	1	6.35				000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6.35			
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli Thutrallapalli Peddavaduguru Salakamcheuvu (DWMA) Siddaramapuramu	77. 35341 14. 82571 - 77. 50358 14. 86088 - 77. 10438 14. 86088 - 77. 30582 14. 40210 - 77. 35590 15. 17756 - 77. 37590 14. 52494 - 77. 56014 15. 03255 - 77. 84171 15. 01800 - 77. 56000 14. 84965 - 77. 757389			000000000000000000000000000000000000000				6	1	6.35				000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00		6.35			
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli Thutrallapalli Peddavaduguru Salakamcheuvu (DWMA) Siddaramapuramu Peravalli	77. 35341 14. 82571 - 77. 50358 14. 86088 - 77. 10438 14. 86088 - 77. 30582 14. 40210 - 77. 35590 15. 17756 - 17. 37590 14. 52294 - 77. 37916 14. 52494 - 77. 56014 15. 03255 - 77. 84171 15. 01800 - 77. 66400 14. 84965 - 77. 67822 14. 4784 1311 14. 667863 - 77. 667822 14. 4784 1311 17. 4746.555			0 0 0 0 0 0 0 0 0 0				6	1	6.35				000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0			6.35			
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli Thutrallapalli Peddavaduguru Salakamcheuvu (DWMA) Siddaramapuramu Peravalli Putlur	77. 35341 14. 82571 - 77. 50358 14. 86088 - 77. 10438 14. 86088 - 77. 30582 14. 40210 - 77. 35590 15. 17756 - 77. 37590 14. 52494 - 77. 56014 15. 03255 - 77. 575180 14. 52494 - 77. 56014 15. 03255 - 77. 575180 14. 84965 77. 757189 14. 666863 - 77. 667822 14. 4784 131 17. 2436.555 14. 84939 - 77. 757808			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6	1	6.35				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0.00		6.35			
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli Thutrallapalli Peddavaduguru Salakamcheuvu (DWMA) Siddaramapuramu Peravalli Putlur Juturu	77. 35341 14. 82571 - 77. 50358 14. 80581 - 77. 10438 14. 80688 - 77. 30582 14. 40210 - 77. 35590 15. 17756 - 77. 37590 15. 17756 - 77. 37916 14. 52494 - 77. 55014 15. 03255 - 77. 57918 14. 52494 - 77. 56400 14. 84965 - 77. 57918 14. 84965 - 77. 57918 14. 667863 - 77. 67822 14. 67843 - 77. 67822 14. 667863 - 77. 67822 14. 667863 - 77. 67822 14. 667863 - 77. 67822 14. 667863 - 77. 67822 14. 667863 - 77. 67822 14. 667863 - 77. 67822 14. 667863 - 77. 67822 14. 667863 - 77. 67822 14. 667863 - 77. 67822 14. 6782 - 77. 57808			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6	1	6.35				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00		6.35			
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli Thutrallapalli Peddavaduguru Salakamcheuvu (DWMA) Siddaramapuramu Peravalli Putlur Juturu Yellanur	77. 35341 14. 82571 - 77. 50358 14. 86088 - 77. 30582 14. 40210 - 77. 30582 14. 40210 - 77. 35590 15. 17756 - 17. 37590 15. 17756 - 17. 37590 15. 17756 - 17. 37916 14. 52494 - 77. 56014 15. 03255 - 77. 676400 14. 84965 - 77. 56400 14. 84965 - 77. 567822 14. 6467863 - 77. 657822 14. 6467863 - 77. 657822 14. 6467863 - 77. 657822 14. 6467863 - 77. 657822 14. 647863 - 77. 657822 14. 647863 - 77. 657822 14. 647863 - 77. 657822 14. 647863 - 77. 657822 14. 647863 - 77. 657822 14. 647863 - 77. 657822 14. 647863 - 77. 657822 14. 647863 - 77. 657822 14. 647863 - 77. 657822 14. 647863 - 77. 65782 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 647863 - 77. 67882 14. 64782 14. 64782 14. 64782 14. 64782 14. 64782 14. 64782 14. 64782 14.			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6	1	6.35				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00		6.35			
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli Thutrallapalli Peddavaduguru Salakamcheuvu (DWMA) Siddaramapuramu Peravalli Putlur Juturu Yellanur Golla	77. 35341 14. 82571 - 77. 50358 14. 80581 - 77. 10438 14. 80688 - 77. 10438 14. 80688 - 77. 30582 14. 40210 - 77. 35590 15. 17756 - 77. 37590 15. 17756 - 77. 37590 14. 52494 - 77. 56014 15. 03255 - 77. 56714 15. 01800 - 77. 56140 14. 84965 - 77. 575189 14. 667863 - 77. 667822 14. 4784. 131 17. 27. 27. 27. 27. 27. 27. 27. 27. 27. 2			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6	1	6.35				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00		6.35			
1 Establishment 2 Upgradation		SF. ATP	Garladinne Vidapanakal Pennahobilam SF Orchid Nursery Guntakal Y.G.Palli Thutrallapalli Peddavaduguru Salakamcheuvu (DWMA) Siddaramapuramu Peravalli Putlur Juturu Yellanur	77. 35341 14. 82571 - 77. 50358 15. 44164 - 77. 10438 14. 86088 - 77. 30582 14. 40210 - 77. 37530 15.17756 - 77. 37916 14. 52494 - 77. 756014 15.03255 - 77. 84171 15.01800 - 77. 75604 14. 84965 - 77. 75738 14. 86783 - 77.667822 14. 4754.131 - 77. 7583 14. 84754 - 13. 13. 13. 13. 13. 13. 13. 13. 13. 13.			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6	1	6.35				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00		6.35			

				1	T								Mainte	enance w	orks								I	I	I	
													1101110	endince vi		n house/	lath				financial	Total estimated				Period required for
SI No	Activities/ Sub-	Name of the circle	Name of the	Location (RF, Comp no.)	Geo-coordinates		Fenci	ng	Irrig	ation fa	cilities	Pri	imary b	eds		house	iatii	Root tr	ainers		-32+35+ -41+44)	cost (26+46)	Implementing	Implemention	Measurable	achieving
31 140	activities	Name of the circle	division	Edication (Ki , Comp no.)	Geo-coordinates								ı	1		г г				38+	-41+44)		agency	schedule	outcome	measurable
						Phy	Unit cost	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy Cos		Phy	Fin	Fin				outcome
C.	Maintenance	Ananthapuramu	Sri Sathya Sai			0.00	COSC	0.00	0.00	COSE	0.0	0	COSE		0.00	COSC	0.00	cos	50	0.00	0.000	0.000	Forest Dept.	2023-24	For production of	1 yer
L	Mantenance	/ mananaparama	Sir Sutriya Sar			0.00		0.00	0.00		0.0				0.00		0.00			0.00	0.000	0.000	тогезе вере	2023 24	quality planting	170
				Skile and Alexander	42.02004 77.00576				4.00		4.0				0.00	 	0.00		_	4.00	4.000	4.000	4.	4.	materials	
				Chilamathur Nursery, Compt. No.355	13.82881, 77.68576				1.00	LS	1.0	U			0.00		0.00			1.00	1.000	1.000	do	do	do	do
				Ugrepalli Nursery (Rallapalli Beat)	13.968939, 77.173179				1.00	LS	1.0				0.00		0.00			1.00	1.000	1.000	do	do	do	do
				Rolla Nursery Hottebetta RF - 396 Kurli	13.85653, 77.11866 14.26944, 78.19842				1.00	LS	1.0				0.00	-	0.00			1.00	1.000 1.000	1.000 1.000	do do	do do	do do	do do
				Balasamudram	13.88296, 78.21744				1.00		2.0				0.00		0.00			1.00	2.000	2.000	do	do	do	do
				Kalasamudramu	14.21405, 78.10722				1.00	Ls	1.0	0			0.00		0.00			1.00	1.000	1.000	do			
				Yelavalakonda Nurserry Bukkapatnam	14.19915		-		1.00	LS	1.0				0.00	++	0.00		-	1.00	1.000 1.000	1.000	do do	do	do	do
				викараціані	77.80481				1.00	LJ	1.0				0.00		0.00			1.00	1.000	1.000	00	00	40	00
						0		0.000	8		9.0000	0		0.00	0.00		0.00	0	0.00	8	9.000	9.00				
	SSS Total					0		0.00000	8		9.0000	0		0.00	0.00	-	0.00	0	0.00		9.000	9.00				
	555 TOTAL					- 0		0.00000			9.0000	-		0.00	0.00		0.00	U	0.00		9.000	9.00				
A.	Establishment				10.05001																					
В.	Upgradation	Anantapuramu	Chittoor	Chittoor West	13.25001 79.09655		1						1								0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
			Chittoor	Santhapeta	13.25001																0.00	0.00	Forest	1 Year	Increase in Canopy	1 year
-					79.09655 13.44810	1	<u> </u>					1				1				1			Dept. Forest		Density Increase in Canopy	
			Chittoor	Singirigunta FN	78.73730		<u></u>														0.00	0.00	Dept.	1 Year	Density	1 year
			Chittoor	Irala	13.36716 79.00156																0.00	0.00	Forest	1 Year	Increase in Canopy Density	1 year
			Chittoor	V	13.1413																0.00	0.00	Dept. Forest	1 Year	Increase in Canopy	1
			Cnittoor	Vepanapalle	78.8804											<u> </u>					0.00	0.00	Dept.	1 Year	Density	1 year
C.	Maintenance	Anantapuramu	Chittoor	Singirigunta FN	13.44810 78.73730																0.50	1.50	Forest Dept.	1 Year	Increase in Canopy Density	1 year
				Bottam doddi FN	13.31997						1.60										2.35	3.35	Forest	1 Year	Increase in Canopy	1 year
					78.62794 13.05229,		-				1.00	+				++			-				Dept. Forest		Density Increase in Canopy	
				Thotakanuma FN	78.53267																1.00	1.00	Dept.	1 Year	Density	1 year
				Gajramam CN	13.19080,																1.00	1.00	Forest	1 Year	Increase in Canopy Density	1 year
				452, Reddygunta RF, Chittoor	78.66455 13.19911						1.00										1.00	1.00	Dept. Forest	1 //	Increase in Canopy	1
				Beat	79.10230						1.00	1				<u> </u>					1.00	1.00	Dept.	1 Year	Density	1 year
				Kuppam	12.67765 78.33490						1.00										1.50	1.50	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	CTR Total					0.00		0.00	0.00		3.60	0		0	0		0.00	0	0		7.35	9.35				
1	Establishment Upgradation	A.T.P. A.T.P.	SF. ATP SF. ATP			-		NITI				+				\vdash		-	-				DFO SF, ATP			
3	Maintenance	A.T.P.	SF. ATP	FTC	14.41594 -	_			_	_			_								,		DIO 31, A11			
					77.35341 14.82571 -	0	0	0	U	0	'	0	- 0	U	0	U	U	U	0 0) 0	()				
				Garladinne	77.59358	0	0	0	0	0		0 0	0	0	0	0	0	0	0 0	0 0	(0				
				Vidapanakal	15.44164 - 77.10438	0	0	0	0	0		0 0	0	0	0	0	0	0	0 0	0 0	(D				
				Pennahobilam	14.86088 - 77.30582	0	0	0	0	0	l -	0 0	0	0	0	0	0	0	0 0	0 0	(1		
				SF Orchid Nursery	14.40210 -		, ,	_	_			1 1	_		^				0 0	, ,	,					
				Guntakal	77.35590 15.17756 -	1 0	0	1 0	0	0	<u> </u>	0	U	U	0	U	U	U	0 0	1 0	<u> </u>	4		<u> </u>		
-					77.37916 14.52494 -	0	0	0	0	0	'	0 0	0	0	0	0	0	0	0 0	0 0	()	-	1		
				Y.G.Palli	77.56014	0	0	0	0	0		0 0	0	0	0	0	0	0	0 0	0 0	(D				
1				Thutrallapalli	15.03255 - 77.84171	0	0	0	0	0		0 0	0	0	0	0	0	0	0 0	0	(1		
				Peddavaduguru	15.01800 -	_		_	^	^		2	_	0	^	0	,	0	0 0	1 0	,					
				Salakamcheuvu (DWMA)	77.66400 14.84965 -	T 0	0	T	"	0	<u> </u>	0	U	U	0	"	U	U	0 0	1 0	<u> </u>	6.35		<u> </u>		
-		-			77.757389 14.667863 - 77.667822	0	0	0	0	0	<u> </u>	0	0	0	0	0	0	0	0 0	0 0	()	<u> </u>	1		
-				Siddaramapuramu	14.4754.131 -	0	0	0	0	0		0 0	0	0	0	0	0	0	0 0	0 0	(0				
-				Peravalli	77.4746.555 14.84939 -	0	0	0	0	0	'	0 0	0	0	0	0	0	0	0 0	0 0	()	-	1		
				Putlur	77.75808	0	0	0	0	0		0 0	0	0	0	0	0	0	0 0	0 0	()				
				Juturu	14.5632.134 77.553.197	0	0	0	0	0		0 0	0	0	0	0	0	0	0 0	0 0	(0				
				Yellanur	14.4219.552 78.341.720	0	0	0	0	0		0	0	0	0	0	0	0	0 0	0 0	()				
				Golla	14.597463 77.20736	n	n	n	n	n	7	o 0	n	0	0	0	0	0	0 0	n	,			1		
				Pythota	14.70401 -	_		_		_								Ĭ				j				
16				Enumaladoddi	76.80596 14.38062 -	1 0	0	0	0	0		0	0	0	0	U	U	U	U 0	0	ļ (4	-	1		
				Enumaladoddi	77.10938	0	0	0	0	0		0 0	0	0	0	0	0	0	0 0	0 0	(ס		l		

		1														New works										Maii	ntenanc	e works
SI No	Activities/ Sub-	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	N	lursery :	site		Fencir	ng	Irriç	gation	facilities	Primary	beds (Prod ality seedlin		Green	house/ lath	n house		Root traine	rs	(9+12+15	inancial 5+19+21+ 4)		Nursery	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
17				Adiguppa	14.63240 - 76.82524	,																				_		,
				Total ATP Range	76.82524	0.00	0.00	0.00		0.00	0.00	6	1.00	6.35		1	0.00		0	0		0 0	0	6	6.350	0	0	,——'
1		ATP	SF , Division, SSS	6.N.S Gate (Development of Modern/model Nursery)	14.32420 - 77.63673	1	. 0	4.0	1	. 0	6.00	1	0	6.00	Ó	0	0.000	1	. 0	4.0	(0	0		20.000			
2		ATP	SF , Division, SSS	1.Thogarakunta	14.48810 - 77.46100				С	0	0.00	0	0	0.00	(0 0	0	C	0	0		0 0	0					
3		ATP	SF , Division, SSS	2.Guddamnagepalli	13.95411 - 77.56625				C	0	0	1	0	0.25					0	0	(0	0				<u> </u>	
4		ATP	SF , Division, SSS	3.Chinnaguddampalli	13.87074 - 77.55640				C	0	0	1	0	0.25				C	0	0	(0 0	0				<u> </u>	
5		ATP	SF , Division, SSS	4.Sheepfarm	14.08378 - 77.57109				C	0	0	1	0	0.25				c	0	0		0	0					
7		ATP	SF , Division, SSS	5.Bathalapalli C/N	14.52495 - 77.77764	6	0.50	3.00	C	0	0.00	1	0	0.25				(0	0	(0	0		6.250			
8		ATP	SF , Division, SSS	7.Beedupalli	14.12865 - 77.80173				C	0	0.00	1	0	0.75				C	0	0	(0	0					
9		ATP	SF , Division, SSS	8.Gunjepalli	14.39726 - 77.95239				C	0	0.00	1	0	0.25				C	0	0		0	0					
10		ATP	SF , Division, SSS	9.D.N. Cheruvu	14.08080 - 78.35359				C	0	0.00	1	0	0.75				C	0	0		0 0	0					
11		ATP	SF , Division, SSS	10.Saheb Cheruvu	14.153667 77.833397				C	0	0.00	1	0	0.25	(0 0	0		0	0		0	0				<u> </u>	
12		ATP	SF , Division, SSS	11.Dharmavaram	14.39359 - 77.708365							1	0	0.25		0 0	0		0	0		0	0				<u> </u>	
				Division Total		7.00		7.00	1.00		6.00	10.00		9.25	0.00)	0.00	1.00		4.00	0.00)	0.00		26.25	0.00	\vdash	0.00
1	Establishment	A.T.P.	Social Forestry,Chittoor	_	_	_	_	_				_	_	_	_	<u> </u>	_	_	_	_	_		_	_	_	_	_	_
2	Upgradation	A.T.P.	Social Forestry,Chittoor	_				_	_			_			_		_			_	_			_		_		1_
3	Maintenance	A.T.P.	Social Forestry,Chittoor	Lingalabavisataram CN						_	-	_	-	-				_	_	-	-	-	_		0.000	1		1.00
				Wood Apple CN					-	-	-	-	-	-				-	-	-	-	-	-		0.000	-		-
		+		Battamdoddi CN Total Chittoor SF Range	 		1		-	-	-	-	-	-		1		-	-	-	-	-	-		0.000	1		1.00
	-	+		Grand Total	-	-	+		-	\vdash		-				+		-	-	-	-	 	-		0.000	2		2.00
-		†		SF CTR Division Total	 		+=-			+	: _					+			1	-	 	1			0.000	2		2.00
		1		SI CIR DIVISION TOTAL			† <u> </u>	- 1						_	-	1		_		<u> </u>	<u> </u>		†		0.000		\vdash	2.00
		1		CIRCLE Grand Total		8.00	-	13.50	2.00		9.50	17.0		22.60	_		_	2.00		9.00	-		-	7.0	54.600	2.00		5.75

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

						1							Mainte	enance v	orks								1				
SI No	Activities/ Sub- activities Name of the circle Name of th			Location (RF, Comp no.)	Geo-coordinates		Fenci	ng	Irriç	gation fa	cilities	Pri	mary b	oeds		n house, house		Ro	ot trair	ners	(29+	l financial +32+35+ +41+44)	Total estimated cost (26+46)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
17				Adiguppa	14.63240 - 76.82524	0	0	0	0	0		0	0	0	0	0	0		0	0	0						
				Total ATP Range	76.87574	0	0 0	0	0	0	Č	o o	ŏ	ŏ	Ŏ	ŏ	Ŏ	Ŏ	ŏ	ŏ	0	0	6.35000				1
1	А	ATP	SF , Division, SSS	6.N.S Gate (Development of Modern/model Nursery)	14.32420 - 77.63673	0	0	0.00		0		0	0	0	0	0	0	0	0	0		0.00	20.00	do	do	do	do
2	Α	ATP	SF , Division, SSS	1.Thogarakunta	14.48810 - 77.46100	0	0	0.00	1	0	0.20	0	0	0	0	0	0	0	0	0		0.20		do	do	do	do
3	А	ATP	SF , Division, SSS	2.Guddamnagepalli	13.95411 - 77.56625	0	0	0.00	1	0	0.40		0	0	0	0	0	0	0	0		0.40		do	do	do	do
4	А	ATP	SF , Division, SSS	3.Chinnaguddampalli	13.87074 - 77.55640	0	0	0.00	1	0	0.20		0	0	0	0	0	0	0	0		0.20		do	do	do	do
5	А	ATP	SF , Division, SSS	4.Sheepfarm	14.08378 - 77.57109			0.00	1	0	0.20		0	0	0	0	0	0	1 0	0		0.20		do	do	do	do
7	А	ATP	SF , Division, SSS	5.Bathalapalli C/N	14.52495 - 77.77764	1	. 0	1.00	1	0	0.20		0	0	0	0	0	0	0	0		1,20	1	Forest Dept.	2022-23	For production of quality planting	1 yer
8	А	ATP	SF , Division, SSS	7.Beedupalli	14.12865 - 77.80173	1	0	1.00	1	0	0.20	0	0	0	0	0	0	0	0	0		1.20	Ī	do	do	do	do
9	А	ATP	SF , Division, SSS	8.Gunjepalli	14.39726 - 77.95239	0	0	0.00	1	0	0.20) 0	0	0	0	0	0	0	0	0		0.20		do	do	do	do
10	А	ATP	SF , Division, SSS	9.D.N. Cheruvu	14.08080 - 78.35359	1	0	1.00	1	0	0.20) 0	0	0	0	0	0			0		1.20		do	do	do	do
11	А	ATP	SF , Division, SSS	10.Saheb Cheruvu	14.153667 77.833397	1	0	0.00	1	0	0.20		0	0	0	0	0	0	0	0		0.20		do	do	do	do
12	А	ATP	SF , Division, SSS	11.Dharmavaram	14.39359 - 77.708365	,		0.00	1	0	0.20		0	0	0	0	0	0		0		0.20		do	do	do	do
				Division Total	77.708303	3.00)	3.00	10.00	0	0.20	0.00	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00	0.20	31.45				
														-						1							+
1	Establishment	A.T.P.	Social Forestry,Chittoor	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_		_	_	_	_	_	_
2	Upgradation	A.T.P.	Social Forestry,Chittoor			_			_		_		_			_	_			_		_		-			
3	Maintenance	A.T.P.	Social Forestry,Chittoor	Lingalabavisataram CN		1	_	1.00	-	_	_	_	-	_	_	-	_	_	_	_	2.00	2.00	2.00	Forest Dept.	2023-2024	For production of quality planting materials	1 year
				Wood Apple CN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	do	do	do	do
				Battamdoddi CN		1	-	1.00	-		-	1	-	-	-	-	-	<u> </u>	-	-	2.00	2.00		do	do	do	do
				Total Chittoor SF Range Grand Total		2		2.00	-		-	+-		 -		 	-	 -		-	4.00 2.00	4.00 4.00				<u> </u>	+
	-			SF CTR Division Total		2		2.00	-	I	-	ti		+-	-			+	1	+ - +	2.00	4.00				1	+
						_																					
			1	CIRCLE Grand Total		5.00		5.00	18.00		14.80	-	l	l -	-		-	-	1	1 - 1	2.00	25.55	80.15	1		1	

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife ma

Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

		I		Τ	I I																(F	Phy. in no	o./lakh.	and Fin.	Rs. in lakh)
															N	lew work	S								
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery	site		Fencing		Irrig	gation fa	cilities	Pi	rimary be	eds	Gree	n house/	lath house	R	oot train	ers	(9+12+	financial -15+19+21 +24)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
A.	Establishment	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
В.	Upgradation	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
C.	Maintenance	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Guntui	Division T	otal	•	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
A.	Establishment			Kotappakonda (Model Nursery)	16.14595 80.05007	1	4.000	4.000	1	3.000	3.000	1	3.000	3.000	50	2.000	2.000	1	5.000	5.000	0	0.000	0.000	54	17.000
В.	Upgradation	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
C.	Maintenance			-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Palnad	u Division 1	Total		1		4.000	1		3.000	1		3.000	50		2.000	1		5.000	0		0.000	54	17.000
A.	Establishment	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
В.	Upgradation	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
C.	Maintenance	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Bapatla	a Division T	otal		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
A.	Establishment					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.000
В.	Upgradation	Guntur	Prakasam	Chinarikatla	15.56684 79.52520	0	0	0	0	0	0	1	2.000	2.000	0	0	0	0	0	0	0	0	0		2.000
C.	Maintenance					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.000
		Prakasa	m Division	Total		0		0.00	0		0.00	1		2.00	0		0.00	0		0.00	0		0.00		
A.	Establishment			Mungamur (Model	14.80314 79.99554	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
В.	Upgradation	Construction	Nall	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
c.	Maintenance	Guntur	Nellore	Punugodu	14.68450 79.61798	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	Maintenance			Nellore		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials: CAF Rules, 2018 - 5(3) (a)

					Ma	intenanc	e works								Maint	enance	works								Total	(FII)	7. III 110./1ai	KII. allu I III.	Rs. in lakh)
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)		Nursery	site		Fencir	ng	Irri	gation f	acilities	F	Primary b			en hous house	,	R	oot trai	ners	(29+	financial 32+35+ 41+44)	estimated cost (26+46)	Impleme nting agency	Impleme ntation schedule	Measurabl e outcome	Period required for achieving measurabl
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	Establishment	Guntur	Guntur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
В.	Upgradation	Guntur	Guntur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
C.	Maintenance	Guntur	Guntur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Guntur	Division T	otal	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
A.	Establishment			Kotappakonda (Model Nursery)	0	0.000	0.000	LS	1.000	1.000	LS	2.000	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	3.000	20.000				
В.	Upgradation	Guntur	Palnadu	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
C.	Maintenance			-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Palnadı	u Division 1	Гotal	0		0.000	0		1.000	0		2.000	0		0.000	0		0.000	0		0.000	0	3.000	20.000				
A.	Establishment	Guntur	Bapatla	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
В.	Upgradation	Guntur	Bapatla	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
C.	Maintenance	Guntur	Bapatla	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Bapatla	a Division 1	otal	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
Α.	Establishment				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000				
В.	Upgradation	Guntur	Prakasam	Chinarikatla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	Forest Dept	01.04.23 to 31.03.24		
c.	Maintenance				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000				
		Prakasa	m Division		0		0	0		0	0		0.00	0		0	0		0	0		0.00	0	0.00	2.00				
A.	Establishment			(Model	0	0	5.000	0	0	5.000	0	0	5.000	0	0	0.000	0	0	0	0	0	0	0	15.000	15.000				
В.	Upgradation	Guntur	Nellore	- Mineconny	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
C.	Maintenance	Juntur	Nellore	Punugodu	0	0		0	0	0.000	0	0	2.000	0	0	0.000	0	0	0	0	0	0	0	2.000	2.000	APFD	2023-24	Production of Quality	One year
	Maintenance			Nellore	0	0		0	0	1.000	0	0	2.000	0	0	0.000	0	0	0	0	0	0	0	3.000	3.000			seedlings	

Guntur Circle

															N	lew work	(S								
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery s	site		Fencing		Irrig	ation fa	cilities	Pi	rimary be	eds	Gree	n house/	lath house	R	oot train	ers	(9+12+1	financial 15+19+21 24)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	Maintenance			Kaniyampadu		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	Maintenance	Guntur	Nellore	Durgampalli		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	Maintenance				14.80314 79.99554	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	M	laintenanc	e of nurser	ies total	75.55554	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
		Nellore	Division T	otal		0		0.000	0		0.000	0		0.000			0.000	0		0.000	0		0.000	0	0.000
A.	Establishment					0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00		+	0.00	0.00
В.	Upgradation				16.418798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00			0.00	0.00
C.	Maintenance	Guntur	SF Division,	Guthikonda	79.846103 16.275878	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guntai	Palnadu	Badrupalem	79.803621	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
				Rajupalem		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
				Nekarikallu		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
_			on, Palnadu		15 10750	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00			0.00	0.00
A.	Establishment	Guntur	SF	Kothapatanam	15.42758,	1	0.000	3.000	1	0.000	4.000	1	0.000	5.000	0	0.000	0.000	1	0.000	8.000	0	0.000	0.000	4	20.000
B.	Upgradation	Guntur	Division,																						
C.	Maintenance	Guntur	Ongole	Hazeepuram Tapachettu	-	0	0.000	0.000	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		SF Divisi	on, Ongole			1	0.000	3.000	1	0.000	4.000	_	0.000	5.000		0.000	0.000		0.000	8.000		0.000	0.000		20.000
A.	Establishment		, ,			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
В.	Upgradation					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.	Maintenance			Inukurthy	14.34126 79.7077	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance			Venkatachalam	14.32865 79.92359	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance	Guntur	SF Division,	Thikkavarapadu	14.30623 79.94992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance		Nellore	Devarapalem	14.46519 79.88153	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance			Kadanuthala	14.85532 80.06582	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance			Sunnapubatti		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance			Potluru	15.05070 79.94906	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance		SF	Sangam	14.36313 79.42900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	Maintenance	Guntur	Division,	Apparaopalem		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance		Nellore	Sakunalapalli	14.937452 79.238681	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			on, Nellore					0.00			0.00			0.00			0.00			0.00			0.00		0.00
		Gunti	ır Circle tol	tal				7.000			7.000			10.000			2.000			13.000			0.000		37.000

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

					Mai	intenance	e works							Mainte	enance	works								Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)		Nursery	site	Fencii	ng	Irr	igation fa	acilities	Р	rimary b	eds	Gree	en hous house	,	Ro	ot train	iers	(29+3	financial 32+35+ 11+44)	estimated cost (26+46)	Impleme nting agency	Impleme ntation schedule	Measurabl e outcome	required for achieving measurabl
					Phy	Unit cost	Fin Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				e outcome
1	2	3	4	5	27	28	29 30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	Maintenance			Kaniyampadu	0	0	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	1.000	1.000			Production	
	Maintenance	Guntur	Nellore	Durgampalli	0	0	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	1.000	1.000	APFD	2023-24	of Quality	One year
	Maintenance				0	0	0.000 0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0.000	0.000			seedlings	
	N		e of nurse		0		0.000 0		3.000			4.000			0.000				0		0	0	7.000	7.000				
_	Patablish	Nellore	Division T	otal	0.00	0.00	5.000 0		8.000		0.00	9.000		0.00	0.000	_	0.00	0.00	0	0.00	0 00	0.00	22.000	22.000				
<u>А.</u> В.	Establishment Upgradation				0.00	0.00	0.00 0.0		0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.0000	0.0000				
C.	Maintenance		SF	Guthikonda	LS	0.00	0.20 LS	+	0.10		0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	1.50	0.40	0.4000			Production	
		Guntur	Division, Palnadu	Badrupalem	LS	0.00	0.20 LS	0.00	0.10	LS	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.40	0.4000	Forest Dept	2023-24	of Quality seedlings	One year
			· amada	Rajupalem	LS	0.00	0.20 LS	0.00	0.10	LS	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	0.4000				
				Nekarikallu	LS	0.00	0.20 LS	0.00	0.10	LS	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	0.4000				
		SF Division	on, Palnadı	ı total		0.00	0.80	0.00	0.40		0.00	0.40		0.00	0.00		0.00	0.00		0.00	0.00	5.00	1.60	1.60	0.00	0.00	0.00	0.00
Α.	Establishment	Guntur	SF	Kothapatanam	0	0.000	0.000 0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	20.0000			Production	
В.	Upgradation	Guntur	Division,		0	0.000	0.000 0	0.000	0.000		0.000	0.000		0.000	0.000		0.000			0.000	0.000	0	0.00	0.0000	0	2023-24	of Quality seedlings	One year
C.	Maintenance	Guntur	Ongole	Hazeepuram Tapachettu	LS	0.000	1.000 0 1.000 0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	0	1.00	1.0000			occugo	
		SF Divisi	on, Ongole		0	0.000	2.000 0		0.000		0.000	0.000		0.000	0.000		0.000		Ŏ		0.000	Ŏ	2.000	22.000				
A.	Establishment				0.00	0.00	0.00 0.0		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.0000	0.0000				
В.	Upgradation				0.00	0.00	0.00 0.0		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.0000	0.0000				
Α.	Maintenance			Inukurthy	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00	_	0.00	0.00	LS						
	Maintenance		SF	Venkatachalam	0.00	0.00	0.00 0.0	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS					Production	
	Maintenance	Guntur	Division,	Thikkavarapadu	0.00	0.00	0.00 0.0	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS			Forest Dept	2023-24	of Quality	One year
	Maintenance		Nellore	Devarapalem	0.00	0.00	0.00 0.0	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS					seedlings	
	Maintenance			Kadanuthala	0.00	0.00	0.00 LS	0.00	1.75	LS	0.00	7.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS	14.10	14.10				
	Maintenance			Sunnapubatti	0.00	0.00	0.00 0.0	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS						
	Maintenance			Potluru	0.00	0.00	0.00 0.0	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS						
	Maintenance		SF	Sangam	0.00	0.00	0.00 LS	0.00	2.50		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS					Production	
	Maintenance	Guntur	Division,	Apparaopalem	0.00	0.00	0.00 0.0	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS			Forest Dept	2023-24	of Quality	One year
	Maintenance		Nellore	Sakunalapalli	0.00	0.00	0.00 LS	0.00	2.50		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS			Бері		seedlings	
			on, Nellore				0.00		6.75			7.35			0.00		-	0.00			0.00		14.10	14.10				
		Gunti	ur Circle to	tal			7.800		16.150			18.750			0.000			0.000			0.000		42.700	81.700				

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials: CAF Rules, 2018 - 5(3) (a)

	1	1		T	ı	1									Name							(Pily. III	no./lakh.	anu rin.	KS. III Iakii)	NA-:-		
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery s	iite		Fencin)	Irriç	gation fa	acilities		works Primary b	oeds	Green	house/ I	lath house	R	Root train	ners	(9+12+	financial 15+19+21 +24)		ntenance Nursery si	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
A.	Establishment	Kurnool	Kurnool	Vijayavanam	15.46527 78.01477	1	4.000	4.000	0	0.000	0.000	1	8.000	8.000	370	0.008	3.000	1	5.000	5.000	0	0.000	0.000	373	20.000	0	0.000	0.000
				Sub-Total:		1		4.000	0		0.000	1		8.000	370		3.000	1		5.000	0		0.000	373	20.000	0		0.000
В.	Upgradation	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	0		0.000
c.	Maintenance	Kurnool	Kurnool	Vijayavanam	15.46527 78.01477	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.500	0.500
				Nagalapuram	15.45170/ 77.54240	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.500	0.500
				Kalvabugga	15.35940/ 78.10338	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.500	0.500
				Pandikona	15.43268/ 77.54098	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.500	0.500
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	4		2.000
			Kurn	ool Division Total:		1		4.000	0		0	1		8	370		3.000	1		5.000	0		0.000	373	20.000	4		2.000
A.	Establishment	Kurnool	Y.S.R (T)	Rajiv Smruthi Vanam		1	4.000	4.000	500	0.006	3.000	1	5.000	5.000	370	0.008	3.000	1	5.000	5.000	0	0.000	0.000	0	20.000	0	0.000	0.000
				Sub-Total:		1		4.000	500		3.000	1		5.000	370		3.000	1		5.000	0		0.000	0	20.000	0		0.000
В.	Upgradation	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000
c.	Maintenance	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	0		0.000
			Y.S.I	R(T)Division Total		1		4.000	500		3.000	1		5.000	370		3.000	1		5.000	0		0.000		20.000	0		0.000
A.	Establishment	Kurnool	SF Nandyal			0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0	<u> </u>	0.000
В.	Upgradation	Kurnool	SF Nandyal			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0	0.000	0.000
<u> </u>				Sub-Total:		0	0.005	0.000	0	0.00-	0.000	0	0.00-	0.000	0	0.00-	0.000	0		0.000	0		0.000	0	0.000	0		0.000
C.	Maintenance	Kurnool	SF Nandyal			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	0	 	0.000
			SF Nanc	lyal Division Total		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	0	<u></u>	0.000

																							(Phy.	in no./lakh.	and Fin. R	
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)		Fencing	9	Irri	gation fa	cilities		Primary b	<u>Maintena</u> eds		ks house/ la	th house		Root train	ers		financial 5+ 38+41+44)	Total estimated cost (26+46)	Impleme nting agency	Implement ation schedule	Measurab le outcome	achieving
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	49007	Schedule	ou come	ble outcome
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	Establishment	Kurnool	Kurnool	Vijayavanam	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	20.000	Forest Dept.,	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	20.000	Forest			
В.	Upgradation	Kurnool	Kurnool		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
c.	Maintenance	Kurnool	Kurnool	Vijayavanam	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	Forest Dept.,	2023-24		
				Nagalapuram	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	Forest Dept.,	2023-24		
				Kalvabugga	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	Forest Dept.,	2023-24		
				Pandikona	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	Forest Dept.,	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	4	2.000	2.000				
			Kurne	ool Division Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	4	2.000	22.000				
A.	Establishment	Kurnool	Y.S.R (T)	Rajiv Smruthi Vanam	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	20.000	APFD	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	20.000				
В.	Upgradation	Kurnool	Y.S.R (T)		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
C.	Maintenance	Kurnool	Y.S.R (T)		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
			-	R(T)Division Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	20.000				
A.	Establishment	Kurnool	SF Nandyal		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
P	Ungradation	Kurnesi	CE Nandys!	Sub-Total:	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
В.	Upgradation	Kurnool	SF Nandyal	Sub-Total:	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000 0.000	APFD	2023-24		
C.	Maintenance	Kurnool	SF Nandyal		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
			SF Nand	lyal Division Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				

															New	works										Mai	ntenance	works
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery s	ite		Fencing	9	Irriç	gation f	acilities		Primary b	eds	Gree	n house/	lath house		Root trai	ners	(9+12+	financial 15+19+21 -24)	1	Nursery s	ite
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
A.	Establishment	Kurnool	SF Kadapa			0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000
В.	Upgradation	Kurnool	SF Kadapa	Buggadam Nursery	14-39-27.3 78-83-67.5	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Vempalli Nursery	14-34-19.7 78-46-50.0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Kondur Nursery	14-35-0.80 79-02-30.4	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000
C.	Maintenance	Kurnool	SF Kadapa	Maddimadugu Central Nursery	14-21-32.5 78-47-119	2	1.000	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	2	2.000	0	0.000	0.000
				Sub-Total:		2		2.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		2.000	0		0.000
			SF Kada	apa Division Total		2		2.000	0		0.000	0		0.000	0		0.000	0		0.000	0	_	0.000	_	2.000	0		0.000
				Circle Total				10.000			3.000			13.000			6.000			10.000			0.000		42.000			2.000

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

													Maintena	nce wor	ks											Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)		Fencing	J	Irri	gation fa	cilities		Primary b	eds	Green	house/ la	th house		Root traine	ers		financial + 38+41+44)	Total estimated cost (26+46)	Impleme nting agency	Implement ation schedule	Measurab le outcome	required for achieving measura
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	,			ble outcome
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	Establishment	Kurnool	SF Kadapa		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
В.	Upgradation	Kurnool	SF Kadapa	Buggadam Nursery	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Vempalli Nursery	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Kondur Nursery	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
c.	Maintenance	Kurnool	SF Kadapa	Maddimadugu Central Nursery	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000	APFD	2023-24		
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	2.000				
			SF Kad	apa Division Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	2.000				
				Circle Total			0.000			0.000			0.000		·	0.000			0.000	·	2.000	44.000				

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials: CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh) New works Maintenance works Activities/ Sub-Name of the Name of the Location (RF, Comp Geo-Green house/ lath Irrigation facilities Root trainers (9+12+15+19+21 Nursery site SI No Nursery site Fencing Primary beds Fencing coordinates house activities circle division no.) Unit Unit Unit Unit Unit Unit Unit Unit Fin Fin Phy Fin Fin Fin Fin Phy Phy Phy Phy Phy Phy Phy cost cost cost cost cost cost cost cost 13 14 16 17 19 20 22 23 24 25 27 29 30 3 4 5 6 8 9 10 11 12 15 18 21 26 28 31 **Establishment** 0.00 17.081808 Peddapuram Upgradation Rajahmundry Kakinada 0.00 1.00 1.00 В. Central nursery 82.12528 0.00 Maintenance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Kakinada Total 0 0 0 1 0 0 0 1.00 0 0 Establishment LS 5.00 2.0 12.00 1 LS A. 1 Ls Maredumilli 1 LS Upgradation Rajahmundry RCVaram Maredumilli 0.00 0.00 1.00 0.00 C. Maintenance Urlankalapadu 2 **RC Varam Total** 1.00 1.00 13.00 0 3.00 1 Establishment Upgradation Rajahmundry Chintoor Maintenance C. 0.00 0.00 0.00 0.00 0.00 **Chintoor Total** 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Establishment A. Rajamahendra Rajahmundry Upgradation varam Maintenance Rajamahendravaram Total 0.00 A. Establishment 0.00 Upgradation Rajahmundry Konaseema 0.00 0.00 C. Maintenance Konaseema Total 0.00 Establishment Upgradation Rajahmundry Eluru 0 0 0 0 0 0 2 2 0 0 0 2.00 Maintenance 0.00 2 2 2000 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00 Eluru Total 0.00 0.00 0.00 0.00 2.00 1.00 0.00 0.00 Establishment Upgradation Rajahmundry Bhimavaram 0.00 C. 0.00 Maintenance **Bhimavaram Total** 0.00 0.00 0.00 0.00 0 0 0.00 0 **Establishment** 0.00 NTR Division, Upgradation Rajahmundry 0.00 Vijayawada

	T			ı																Г	T	(Phy. in no./lakh.	and Fin. Rs. in lakh)
									М	aintena	nce wor	ks		1			1		Total estimated				Period required for
SI No	Activities/ Sub- activities	Name of the circle	Name of the division		Irrig	ation faci	ilities	Pri	mary bed	s	Green		th house	F	Root trair	ers		financial 5+ 38+41+44)	cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	achieving measurable
				Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	Establishment																	0.000	0.000	i orest bepartment	As per the calender of	All measurable	
В.	Upgradation	Rajahmundry	Kakinada		1	1.00	1.00											1.000	2.000	(District Forest Officer, Kakinada Division,	operations prescribed in the FSR and as per	quantities can be measured and	31.03.2024
C.	Maintenance																	0.000	0.000	Kakinada)	the approved Scheme	recorded in M-Book	
1	Kakinada Total			0	1	1	1	0	0	0	0	0	0	0	0	0	0	1.00	2.000				
A.	Establishment			2	1	2	2	1	LS	1								8.000	20.000	Forest Department	As per the calender of	All measurable	
В.	Upgradation	Rajahmundry	RCVaram															0.000	1.000	(Divisional Forest Officer, RCVaram	operations prescribed in the FSR and as per	quantities can be measured and	31.03.2024
C.	Maintenance																	0.000	0.000	Division, RCVaram)	the approved Scheme	recorded in M-Book	
2	RC Varam Total			2.00	1	2.00	2.00	1	0	1	0	0	0	0	0	0	0	8.00	21.000				
A.	Establishment																						
В.	Upgradation	Rajahmundry	Chintoor																				
C.	Maintenance																						
3	Chintoor Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000				
A.	Establishment																	0.00	0.000		As you the FCD and as	All measurable	
В.	Upgradation	Rajahmundry	Rajamahendra varam		1	1.00	1.00		0.00	0.00	1	2.00	2.00			0.00		3.000	3.000		As per the FSR and as per the Approved	quantity can be measured and	31.03.2023
C.	Maintenance																	0.00	0.000	West Godavari, Eluru)	Scheme	recorded in M-Book	
4	Rajamahendrava	ram Total		0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	3.00	3.000				
A.	Establishment																	0.00	0.000				
В.	Upgradation	Rajahmundry	Konaseema															0.00	0.000				
C.	Maintenance																	0.00	0.000				
5	Konaseema Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000				
Α.	Establishment																	0.00	0.000	FI DII	A	All measurable	
В.	Upgradation	Rajahmundry	Eluru															0.00	2.000		As per the FSR and as per the Approved	quantity can be measured and	31.03.2023
C.	Maintenance			5	1	2	2	0	0	0	1	1	1	0	0	0		10.00	10.000	West Godavari, Eluru)	Scheme	recorded in M-Book	
6	Eluru Total			5.00	1.00	2.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	10.00	12.000				
Α.	Establishment																	0.00	0.000				
В.	Upgradation	Rajahmundry	Bhimavaram															0.00	0.000				
C.	Maintenance																	0.00	0.000				
7	Bhimavaram Tota	al		0			0			0			0			0		0.00	0.000				
Α.	Establishment																	0.00	0.000				
В.	Upgradation	Rajahmundry	NTR Division, Vijayawada															0.00	0.000				

														New w	orks										Maint	tenance	works		
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp Geo- no.) Geo- coordinates		Nursery	site		Fencing		Irrig	gation f	acilities	Pr	rimary be	eds	Gree	en house		Ro	ot traine	rs	(9+12+1	nanciai 5+19+21 24)	N	ursery si	te	1	Fencing
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost
c.	Maintenance																							0.00				 	
8	NTR Division, Vij	ayawada					0.00			0.00			0.00			0.00			0			0		0.00			0	 	
A.	Establishment																							0.00					1
В.	Upgradation	Rajahmundry	Machilipatnam																					0.00					
C.	Maintenance																							0.00					
9	Machilipatnam To	otal					0.00			0.00			0.00			0.00			0			0		0.00			0		
A.	Establishment																							0.00					
В.	Upgradation	Rajahmundry	WLM Eluru																					0.00					
c.	Maintenance																							0.00					1
10	WLM Eluru Total						0.00			0.00			0.00			0.00			0			0		0.00			0		
Α.	Establishment	Rajahmundry	SF Eluru	Tadikalapudi 16.928123 Nursery 81.196231																				0.00					
Α.	Establishment	Rajahmundry	SF Eluru	S V Peta Nursery 81.085366									1.00			0.00			2.00					3.00					
В.	Upgradation																		0					0.00					
c.	Maintenance																							0.00					
11	SF Eluru Total						0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
A.	Establishment																							0.00					
В.	Upgradation	Rajahmundry	SS Rajahmundry																					0.00					
c.	Maintenance		, , , , , , ,																					0.00					
12	SS,Rajahmundry	Total					0.00			0.00			0.00			0.00			0			0		0.00			0		
	Rajahmundry Circle Total						1.00			5.00			4.00			0.00			9.00			0.00		19.00			5.00		

Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the
 Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

									Ma	aintena	nce work	(S							Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the division		Irrig	ation faci	lities	Pri	mary bed				th house	R	loot train	ers		financial 5+ 38+41+44)	estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
				Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	,			outcome
C.	Maintenance																	0.00	0.000				
8	NTR Division, Vij	ayawada		0			0			0			0			0		0.00	0.000				
A.	Establishment																	0.00	0.000				
В.	Upgradation	Rajahmundry	Machilipatnam															0.00	0.000				
C.	Maintenance																	0.00	0.000				
9	Machilipatnam To	otal		0			0			0			0			0		0.00	0.000				
A.	Establishment																	0.00	0.000				
В.	Upgradation	Rajahmundry	WLM Eluru															0.00	0.000				
C.	Maintenance																	0.00	0.000				
10	WLM Eluru Total			0			0			0			0			0		0.00	0.000				
A.	Establishment	Rajahmundry	SF Eluru															0.00	0.000	Forest Dept	12 months	0.30 lak seedlings	12 months
Α.	Establishment	Rajahmundry	SF Eluru															0.00	3.000	Forest Dept	12 months	0.6 lak seedlings	12 months
В.	Upgradation																	0.00	0.000				
C.	Maintenance																	0.00	0.000				
11	SF Eluru Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.000				
A.	Establishment		66															0.00	0.000				
В.	Upgradation	Rajahmundry	SS Rajahmundry															0.00	0.000				
C.	Maintenance																	0.00	0.000				
12	SS,Rajahmundry	Total		0			0			0			0			0		0.00	0.000				
	Rajahmundry Circle Total			7.00			6.00			1.00			3.00			0.00		22.00	41.000				

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

														(Phy. ir	n no./lak	th. and I	in. Rs.	in lakh)				1		
											New	works										Mair	ntenanc	e works
SI No	Activities/ Sub- activities	N	ursery	site		Fencing	9	Irrig	ation fa	acilities	Pri	mary be	eds	Greer	n house house	/ lath	Ro	ot train	ers	(5+8	financial 3+11+14 7+20)	ı	Nursery	site
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
Α.	Establishment	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
В.	Upgradation	0			0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
	Visakhapatnam Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00	0		0.00
Α.	Establishment	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
В.	Upgradation													0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
	Chinthapalli total	0		0.00	0		0.00	0		0.00	0	0.00	0.00	0		0.00	0		0.00		0.00	0		0.00
Α.	Establishment	1.00	LS	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS	20.00	0.00	0.00	0.00
В.	Upgradation				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
C.	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Paderu Total	1		20.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0	0		0.00
Α.	Establishment	0	LS	0.00	0	0	0.00	1	5.00	5.000	3	1.00	3.00	1	5.00	5.00	0.5	6.000	3.00	0	16.00	1	2.00	2.00
В.	Upgradation	0	LS	0.00	0	0	0.00		0.00	0.000		0.00	0.00		0.00	0.00		0.000	0.00	0	0.00	0		0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
	Anakapalli Total	0		0.00	0		0.00	1		5.00	3		3.00	1		5.00	0.5		3.00		0	1		2.00
Α.	Establishment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.00	0	0	0
В.	Upgradation	1	5.00	5.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		5.00	0	0	0
C.	Maintenance	4	0.50	2.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		2.00	0	0	0
	Vizianagaram Total	5		7.00	0		0.00	0		0.00	0	0.00	0.00	0		0.00	0		0.00		7	0		0.00

Visakhapatnam Circle

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

		1														(Phy. i	n no./la	kn. and Fin	. Rs. in lakh)			1	
									Maiı	ntenar	ice w	orks							Total				B. d. d
SI No	Activities/ Sub- activities		Fencin	ıg	Irriga	tion fac	cilities	Pri	mary b	oeds		een ho	-	F	Root traii	ners	(25+2	financial 8+31+34 7+40)	estimated cost (22+42)	Implemen ting agency	ntion	Measura ble outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
Α.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
В.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
	Visakhapatnam Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	0.00				
Α.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
В.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
	Chinthapalli total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0	0.00				
Α.	Establishment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00				
В.	Upgradation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C.	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Paderu Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	20.000				
Α.	Establishment	0	0.00	0.00	1	2.00	2.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	2	4.00	20.00				
В.	Upgradation	0	0.00	0.00	0	2.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00				
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00			For production	
	Anakapalli Total	0		0.00	1		2.00	0		0.00	0		0.00	0		0.00	2	4.00	20.000	Forest Department	2023-24	of quality planting	1 year
Α.	Establishment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.00			materials	
В.	Upgradation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	5.00]			
C.	Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	2.00	1			
	Vizianagaram Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00	7.00	1			

											New	works										Mair	ntenanc	e works
SI No	Activities/ Sub- activities	N	ursery	site		Fencing	J	Irrig	ation fa	acilities	Pri	imary be	eds	Greer	n house house	/ lath	Ro	ot train	ers	(5+8	financial 3+11+14 .7+20)	ı	Nursery	site
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
Α.	Establishment	1	20.00	20.00	0	0	0.00	0	0	0.000	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	2	20.00	0	0.00	0.00
В.	Upgradation	0	LS	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
	Parvathipuram Total	1		20.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0	0		0.00
Α.	Establishment	1	1	20.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		20.00	0	0.000	0.00
В.	Upgradation				0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
c.	Maintenance				0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
	Srikakulam Total	1		20.00	0		0.00	0		0.00	0	0.00	0.00	0		0.00	0		0.00		0.00	0		0.00
Α.	Establishment	0	0	0.00	0	0	0.00	0	0.00	0.00	0	20.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	4.000	0.00
В.	Upgradation	0	LS	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
	IGZP VSP Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0	0		0.00
	Grand Total			67.00			0.00			5.00			3.00			5.00			3.00		7.00			2.00

									Maiı	ntenar	ice w	orks							Total				
SI No	Activities/ Sub- activities		Fencir	ıg	Irriga	tion fac	ilities	Pri	mary b	oeds	_	een ho		R	loot train	ners	(25+2	financial 8+31+34 7+40)	estimated cost (22+42)	Implemen ting agency	ntion	Measura ble outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
Α.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	20.00				
В.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00				
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00				
	Parvathipuram Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	20.000				
Α.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	20.00				
В.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
c.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
	Srikakulam Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00	20.000				
Α.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
В.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
	IGZP VSP Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00	0.00				
	Grand Total			0.00			2.00			0.00			0.00			0.00		4.00	87.00				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

^{2.}Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

															New w	orks					(Pny. in	no./Iakn. a	ana Fin.	Rs. in lakh)	Main	tenance	works
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	ı	Nursery	site		Fencin	9	Irri	gation fa	cilities		rimary b	eds	Gre	en hous	se/ lath e	F	Root tra	iners	(9+12-	financial +15+19+21 +24)		ursery s	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
1	Tirupati (T) Division																											
Α.	Establishment	Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	1	1.00	1.000	300	0.012	3.600	0	0.000	10.000	1	1.00	1.000	0	0	4.000	0	0	0.4000	302	20.000	0	0	0
В.	Upgradation	Tirupati	Tirupati (T)	307, Ambakam RF, Ambakam Beat	13.375914, 79.909677	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	318, Sathyavedu RF, Sathyavedu Beat	13.432026, 79.995150	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 228, Adavaram RF, Thimmasamudram Beat	13.62724, 79.71564	0	0.00	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.80341, 79.58964	0	0.00	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
C.	Maintenance	Tirupati	Tirupati (T)	Panapakam C/N	13.499290 79.207766	0	LS	0.000	0	LS	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0.5
		Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	0	0.00	0.000	0	LS	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Puduru	13.88582 79.91889	0	0	0.000	0	0	0.000	0	LS	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Kalapadu	14.27310 79.15210	0	0	0.000	0	0	0.000	0	LS	0.000	0	0	0.000	0	LS	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Nagalapuram C/N / Compt. 290	13.40538 79.79515	0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	1	LS	2.000
	Tirup	oati (T) Di	vision Total:			1		1.000	300		3.600	0		10.000	1		1.000	0		4.000	0		0.400	302	20.000	1		2.500
2	Annamayya (T)	Division																										
Α.	Establishment	Tirupati	Annamayya (T)	Madhanapalli	13.88582 79.91889	0	0	5.000	800	0	4.000	1	LS	3.000	0	0	4.000	0	0	3.000	0	0	1.000	0	20.000	0	0	0.000
В.	Upgradation	Tirupati	Annamayya (T)					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0.000
C.	Maintenance	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials: CAF Rules, 2018 - 5(3) (a)

			1		1																			(F	hy. in no./la	kh. and Fin.	Rs. in lakh)
													Mai	intenance	works								Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Fencir	ng	Irri	gation f	acilities	F	rimary	beds	Gre	en hous hous		Ro	ot tra	ners	(29+	financial +32+35+ -41+44)	estimated cost (26+46)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurab
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				le outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Tirupati (T) Division																										
A.	Establishment	Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	20.000				
В.	Upgradation	Tirupati	Tirupati (T)	307, Ambakam RF, Ambakam Beat	13.375914, 79.909677	0	0	0.000	1	1	0.500	0	0	0.000	0	0	0.000	0	0	0.000		0.500	0.500				
		Tirupati	Tirupati (T)	318, Sathyavedu RF, Sathyavedu Beat	13.432026, 79.995150	0	0	1.000	1	1	0.500	0	0	0.000	0	0	0.000	0	0	0.000		1.500	1.500				
		Tirupati	Tirupati (T)	Compt.No. 228, Adavaram RF, Thimmasamudram Beat	13.62724, 79.71564		0	0.000	1	1	2.000	0	0	0.000	0	0	0.000	0	0	0.000		2.000	2.000	250		Produce of quality seedlings	
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.80341, 79.58964		0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000		0.000	0.000	DFO, Tirupati (T)	2023-24	and utilisation for planting with	12 months
c.	Maintenance	Tirupati	Tirupati (T)	Panapakam C/N	13.499290 79.207766	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000		1.500	1.500			protection of nursery sites	
		Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000		1.000	1.000				
		Tirupati	Tirupati (T)	Puduru	13.88582 79.91889	0	0	0.000	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0.000		1.000	1.000				
		Tirupati	Tirupati (T)	Kalapadu	14.27310 79.15210	0	0	0.000	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0.000		1.000	1.000				
		Tirupati	Tirupati (T)	Nagalapuram C/N / Compt. 290	13.40538 79.79515	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000		2.000	2.000				
	Tiru	pati (T) Di	vision Total:			0		3.000	3		5.000	0		0.000	0		0.000	0		0.000	0	10.500	30.500				
2	Annamayya (T)	Division		•																							
A.	Establishment	Tirupati	Annamayya (T)	Madhanapalli	13.88582 79.91889	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	20.000				
В.	Upgradation	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
c.	Maintenance	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	0.000				

															New wo	orks										Maint	tenance	e works
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	ı	Nursery	site		Fencing		Irri	gation fa	cilities	P	rimary b	oeds	Gre	en hous house		F	Root tra	iners	(9+12+	financial +15+19+21 +24)	N	lursery :	site
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Tirupati	Annamayya (T)	Anumpalli	14.16961 / 79.39132	0	LS	0.000	0	LS	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Balapalli	13.94884 / 79.35512	0	0.00	0.000	0	LS	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Hathyarala	14.24582 / 79.170009	0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Annamayya (T)	T. Sundupalli	13.97248 / 78.910965	0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Madanapalli		0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Rayachoti		0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
	Annamay	/ya (T) Di	vision Total:					5.000			4.000			3.000			4.000			3.000			1.000		20.000			0
3	Tirupati SF Division	n																										
A.	Establishment	Tirupati	Tirupati SF					0			0			0			0			0			0		0			0
В.	Upgradation	Tirupati	Tirupati SF					0			0			0			0			0			0		0			0
				Gunthagadanki CN (Gadanki CN)	13.47981 79.18924			0			0			0						0			0		0.000			0
				Pichatur CN	13.40998 79.73883			0			0			0						0			0		0.000			0
				SV Puram CN	13.53298 79.52996			0			0			0						0			0		0.000			0
c.	Maintenance	Tirupati	Tirupati SF	Vedanthapuram CN	13.59652 79.40912			0			0			0						0			0		0.000			0
				Kondugunta	14.06271 79.94226			0			0			0						0			0		0.000			0
				Chittedu	14.05031 79.97455			0			0			0						0			0		0.000			0
				Swarnamukhi	13.94546 79.89627			0			0			0	0	0	0			0			0		0			0
	Sub-Total (C)							0.000			0.000			0.000	0		0.000			0.000			0.000		0.000			0.000
	Tirup	ati SF Div	ision Total :					0.000			0.000			0.000	0		0.000			0.000			0.000		0.000			0.000
4	Annamayya SF Div	ision																										
Α.	Establishment			Pullampeta		0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00
		1		Nallaguttapalli		0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00
				Kesapuram		0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00

													Ma	intenance v	works								Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Fencir	ıg	Irri	gation f	acilities	P	rimary	beds	Gree	en house house		Ro	ot trai	iners	(29+	financial 32+35+ 41+44)	estimated cost (26+46)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurab
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				le outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Tirupati	Annamayya (T)	Anumpalli	14.16961 / 79.39132			0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	0.000				
		Tirupati	Annamayya (T)	Balapalli	13.94884 / 79.35512			0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	0.000			For	
		Tirupati	Annamayya (T)	Hathyarala	14.24582 / 79.170009			0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	0.000	DFO Annamay	2023-24	production of quality	12 months
		Tirupati	Annamayya (T)	T. Sundupalli	13.97248 / 78.910965			0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	0.000	ya (T)		planting materials	months
		Tirupati	Annamayya (T)	Madanapalli	70.310303			0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	0.000				
		Tirupati	Annamayya	Rayachoti				0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	0.000				
	Annamay	/ya (T) Di	(T) vision Total:			6		0.00			0.00			0.00			0.00			0.00		0.00	20.00				
3	Tirupati SF Division																										
Α.	Establishment	Tirupati	Tirupati SF					0			0			0			0			0		0	0				
В.	Upgradation	Tirupati	Tirupati SF					0			0			0			0			0		0	0				
				Gunthagadanki CN (Gadanki CN)	13.47981 79.18924			0	1	LS	0.750						0			0		0.750	0.750				
				Pichatur CN	13.40998 79.73883			0	1	LS	0.750						0			0		0.750	0.750				
				SV Puram CN	13.53298 79.52996			0	1	LS	0.750						0			0		0.750	0.750			Produce of quality seedlings	
c.	Maintenance	Tirupati	Tirupati SF	Vedanthapuram CN	13.59652 79.40912			0	1	LS	0.250						0			0		0.250	0.250	DFO Tirupati	2023-24	and utilisation	1 year
				Kondugunta	14.06271 79.94226			0	1	LS	0.750						0			0		0.750	0.750	SF		for planting with protection of	
				Chittedu	14.05031 79.97455			0	1	LS	0.750						0			0		0.750	0.750			nursery sites	
				Swarnamukhi	13.94546 79.89627	150 RMts	0.01	1.000	1	LS	1.000	0		0.000			0			0		2.000	2.000	-			
	Sub-Total (C)					150		1.000			5.000	0		0.000			0.000			0.000		6.000	6.000				
	Tirup	ati SF Div	vision Total :			150		1.000			5.000	0		0.000			0.000			0.000		6.000	6.000				
4	Annamayya SF Div	ision																									
Α.	Establishment			Pullampeta		1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000				
				Nallaguttapalli		1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000				
				Kesapuram		1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000				

															New w	orks										Main	tenance	works
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery	site		Fencing		Irri	gation fa	cilities	Р	rimary b	eds	Gre	en hous		I	Root trai	ners	(9+12+	financial -15+19+21 +24)	N	ursery s	site
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
				Kalikiri	13.656474 78.850614	0	0	0.000	0	0	0.00	0	0	0.00			0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00
				Choudasamudram	13.855309 78.32295	0	0	0.000	0	0	0.00	0	0	0.00			0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00
				C-Park	13.540803 78.523728	0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00
В.	Upgradation					0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.000	0	0	0.00
c.	Maintenance	Tirupati	Annamayya SF	Pullampeta		0	0	0.00	0	0	0.00	1	1.00	0.750	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.750	0	0	0.00
				Nallaguttapalli		0	0	0.00	0	0	0.00	1	1.00	0.750	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.750	0	0	0.00
				Kesapuram		0	0	0.00	0	0	0.00	1	1.00	0.750	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.750	0	0	0.00
				Kalikiri	13.656474 078.850614			0.00	0	0	0.00	2	1.00	1.000	0	0.00	0.00			0.00	0	0	0.00	0	1.000	0	0	0.00
				Choudasamudram	13.855309 078.32295			0.00	0	0	0.00	2	1.00	1.000	0	0.00	0.00	0	0	0.00	0	0	0.00	0	1.000	0	0	0.00
				C-Park	13.540803 078.523728	0	0.00	0.00	0	0	0.00	0	0.00	0.000	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.000	0	0	0.00
D.	Irrigation activities GLWSR			Choudasamudram	13.855309 078.32295	0	0	0.00	0	0	0.00	1	1.00	0.750	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.750	0	0	0.00
	Annama	yya SF Di	vision Total :					0.000			0.000			5.000	50		0.000			0.000			0.000		5.000			0.000
5	State Silviculturist,	Tirupati	:-																									
A.	Establishment																											
В.	Upgradation																											
c.	Maintenance																											
(a)	Repairs and Replacements of existing fencing in field research stations: SVFRS, Kukkaladoddi, SKVFRS, Mangapuram, FRS, Nellore and BRC, Tirupati		SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL. Comt.	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							

							Maintenance works							Total				Period									
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Fencir	ng	Irri	gation f	acilities	F	rimary	beds	Gree	en hous house		Ro	ot trai	iners	(29+	financial 32+35+ 41+44)	estimated cost (26+46)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurab
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				le outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Kalikiri	13.656474 78.850614	1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000				
				Choudasamudram	13.855309 78.32295	1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000				
				C-Park	13.540803 78.523728	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.00			Produce of quality	
В.	Upgradation					0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.00	DFO		seedlings and	4.0
c.	Maintenance	Tirupati	Annamayya SF	Pullampeta		0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.75	Annamay ya SF	2023-24	utilisation	12 months
				Nallaguttapalli		0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.75	ya Sr		for planting with	
				Kesapuram		0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.75	1		protection of nursery sites	
				Kalikiri	13.656474 078.850614	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	1.00	=		iui sei y sites	
				Choudasamudram	13.855309 078.32295	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	1.00				
				C-Park	13.540803 078.523728	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.00				
D.	Irrigation activities GLWSR			Choudasamudram	13.855309 078.32295	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.75				
	Annama	ıyya SF Di	vision Total :			5		5.000			0.000			0.000			0.000			0.000	20	5.000	10.000				
5	State Silviculturist	, Tirupati:	-																								
Α.	Establishment																										
В.	Upgradation																										
C.	Maintenance																										
(a)	Repairs and Replacements of existing fencing in field research stations SVFRS, Kukkaladoddi, SKVFRS, Mangapuram, FRS, Nellore and BRC, Tirupati		SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt.	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	4 Centre s	Ls	4.00													4 Centre s	4.00	4.00	SS, Tirupati	2023-24	To protect the nurseries and plantations in Field Research Stations	12 months

															New w	orks										Maint	tenance	works
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	-	Nursery	site		Fencing	9	Irr	igation fa	cilities	Р	rimary b	eds	Gre	en hous		ı	Root trai	ners	(9+12+	financial 15+19+21 ·24)	N	lursery s	iite
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
(b)	Maintenance of Lath house, Compost shed, Mist chamber, Sand bed CMA unit, Poly propagators etc., Existing structures in field research stations: 1. Lath house-2 Nos 2. Mist chambers - 4 Nos 3. Sand bed CMA unit-2 Nos. 4. Vermicompost sheds-4 Nos.	Tirupati	SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							
(c)	Maintenance of Electrical Motors, Pumsets, Drilling borewells etc.,	Tirupati	SS, Tirupati	(1) BRC, IPI (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt.	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																							
		SS, Ti	rupati Total:-					0			0			0			0			0			0		0			0
		Tirupati	Circle Total:					6.000			7.600			18.000			5.000			7.000			1.400		45.000			2.500

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

													Maii	ntenance	works								Total				Period
SI No	Activities/ Sub- activities	Name of the circle		Location (RF, Comp no.)	Geo- coordinates		Fencin	ıg	Irri	gation f	acilities	F	rimary b	eds	Gree	en hous house		Ro	oot trai	ners	(29+3	financial 32+35+ 41+44)	estimated cost (26+46)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurab
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				le outcome
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	Maintenance of Lath house, Compost shed, Mist chamber, Sand bed CMA unit, Poly propagators etc., Existing structures in field research stations: 1. Lath house-2 Nos 2. Mist chambers - 4 Nos 3. Sand bed CMA unit-2 Nos. 4. Vermicompost sheds-4 Nos.	Tirupati	SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359										4 Centre s	Ls	6.00				4 Centre s	6.00	6.00	SS, Tirupati	2023-24	Maintenance of existing Lath house, Compost shed, Mist chamber, Sand bed CMA unit, Poly propagators for raising & matenance of nurseries and other QPM mateial.	. 12 months
(c)	Maintenance of Electrical Motors, Pumsets, Drilling borewells etc.,	Tirupati	SS, Tirupati	(1) BRC, IPI (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt.	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359				4 Centr es	Ls	1.50				2						4 Centre s	1.50	1.50	SS, Tirupati	2023-24	Maintenance of existing electrical Motors, Pumsets, Drilling borewells to providing water facilities to the nurseries and plantations in Field Research Stations	12 months
		SS, Ti	irupati Total:-			4 Centre s	Ls	4.00			1.50				3 Centr es	Ls	6.00					11.50	11.50				
		Tirupati	Circle Total:					13.000			11.500			0.000			6.000			0.000		33.000	78.000				

FDPT Srisailam Circle

								Annexu						ntion and on of qua									stock		
															New w	orks									
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Nursery s	site	Fen	cing (In	Rmt)	Irri	gation fa	acilities	Pr	imary t	oeds		en house ouse (In	•	Ro	ot trair	ners	(9+12	financial +15+19 L+24)
					Phy Unit cost Fin Phy U														Phy	Fin					
1	2	3	4	5															25	26					
A. B. C.	Establishment Up gradation Maintenance	FDPT Srisailam	Atmakur										-NI	L-											
	Establishment Up gradation Maintenance	FDPT Srisailam	Markapur										-NI	L-											
Α.	Establishment	FDPT, Srisailam	Nandyal	Dhone Range	15.393504° 77.873749°																				0.000
В.	Upgradation	FDPT, Srisailam	Nandyal																						
C.	Maintenance	FDPT, Srisailam	Nandyal																						
			Nandyal Total			0	0.000	0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
В.	Establishment Up gradation Maintenance	FDPT Srisailam	Giddalur										-NI												

0.000

0.000

0.000

0.000

Circle Total

0.000

0.000

0.000

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

				Ma	ainten work	ance								Mair	itena	nce	works							Total		(Phy. in no	./lakh. and F	n. Rs. in lakh)
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	N	ursery	site	F	encin	g		rrigatio acilitie		Prir	nary b	eds		een hou		Roo	t trair	iers	(29+	financial 32+35+ 41+44)	estimated cost (26+46)	Implemen ting agency	Impleme ntation schedule	Measurable outcome	Period required for achieving measurable
				Phy	Unit cost	Init ost Fin Phy C															outcome							
1	2	3	4	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
В.	Establishment Up gradation Maintenance	FDPT Srisailam	Atmakur																									
A. B.	Establishment Up gradation Maintenance	FDPT Srisailam	Markapur																N	IIL								
Α.	Establishment	FDPT, Srisailam	Nandyal																					0.000	APFD	2023-24		
В.	Upgradation	FDPT, Srisailam	Nandyal																						APFD	2023-24		
C.	Maintenance	FDPT, Srisailam	Nandyal																						APFD	2023-24		
			Nandyal Total			0	0		0	0		0	0		0	0		0	0		0	0	0.000	0.000				
B.	Establishment Up gradation Maintenance	FDPT Srisailam	Giddalur																N	IIL								
	Circle Total																							0.000				

^{1.} Certified that all the activities or works p with approved working plan / Wildlife mana

^{2.} Certfied that the works are proposed in Forest Committee/ Gram Sabha and in con Scheduled Tribes and Other Traditional For Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF

Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife

Rule no. 5 (3) (c) of CAF Rules, 2018

Abstract of Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	IT wing & Head Office	Total
1	2	3	4	5	6	7	8	9	10	11
5 (3) (c)	maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		23.298	10.650	53.124	34.100	33.983	22.950	247.950	448.56
	Total	22.508	23.298	10.650	53.124	34.100	33.983	22.950	247.950	448.56

Annexure - IV (c):: Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3) (c)

	1			1																	T-1-1	1	(F	hy. in no. and Fin	. Rs. in lakh)
									New wo		Total	financial					intenanc		Tota	l financial	Total estimated		Implemen		required
SI No Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates		Software Unit	1		ipment/ Unit		(9+12-	+15+ 18)	-	Softwar Unit			uipment/ Unit	I	(23	+26+29)	cost (20+31)	Implementing agency	Implemen tion schedule	Measurable outcome	for achieving
					Phy	cost	Fin	Phy	cost	Fin	Phy	Fin	Phy	cost	Fin	Phy	cost	Fin	Phy	Fin	Fin				measurabl e outcome
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A. Procurement b. Equipment / devices									1																+
1 Computers	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991				2	LS	1.200	2.00	1.200								0.000	1.200	APFD	2023-24	Protection of forest and wildlife	1 year
2 Laptops	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991				1	LS	1.000	1.00	1.000								0.000	1.000	do	do	do	do
3 Xerox machines, printers, plotters, digital tabs, etc.,	Ananthapuramu	Ananthapuramu																							
Xerox Machines (4 in 1)	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991							0.00	0.000							0.00	0.000	0.000	APFD	2023-24	Protection of forest and wildlife	1 year
Printers	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991				1	LS	0.300	1.00	0.300							0.00	0.000	0.300	do	do	do	do
					0		0.00	4		2.500	4	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.500				
												<u> </u>									<u> </u>				
9 Video Conference / Tele conference	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991				1	LS	1.000	1.00	1.00000							0.00	0.000	1.000	APFD	2023-24	Protection of forest and wildlife	1 year
10 Networking/ Internet	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991												1	LS	0.40000	1	0.400	0.400	APFD	2023-24	Protection of forest and wildlife	1 year
			Gooty	15.12523, 77.63293												1	LS	0.30000	1	0.300	0.300	APFD	2023-24	do	do
			Kalyandurg	14.54981, 77.10591												1	LS	0.30000	1	0.300	0.300	APFD	2023-24	do	do
					0		0.00	0	-	0.00	0	0.000	0.00		0.00	3	-	1.00000	3	1.00000	1.000				+
11 CC cameras	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991					LS		0	0.00000							0.00	0.000	0.000	APFD	2023-24	Protection of forest and wildlife	1 year
	Ananthapuramu	Ananthapuramu	Gooty	15.12523, 77.63293					LS		0	0.00000							0.00	0.000	0.000	APFD	2023-24	do	1 year
	Ananthapuramu	Ananthapuramu	Kalyandurg	14.54981, 77.10591					LS		0	0.00000							0.00	0.000	0.000	APFD	2023-24	do	1 year
12 Intercom	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991					LS		0	0.00000							0.00	0.000	0.000	APFD	2023-24	do	1 year
ATP Total					0.00		0.00	5		3.500	5	3.500	0		0.000	3		1.000	3	1.000	4.500				
A. Procurement																									
b. Equipment / devices							ļ																		+
1 Computers	Ananthapuramu	Sri Sathya Sai						4.00	LS	2.80000	4.00	2.80000				0.00		1.00	0.00	1.000	3.80000	Forest Department	2023-24	Protection of forest and wildlife	1 year
2 Laptops	Ananthapuramu	Sri Sathya Sai						2.00	LS	2.00000	2.00	2.0							0.00	0.000	2.00000	do	do	do	do
																				0.000			1		1
3 Xerox machines, printers, plotters, digital tabs, etc.,	Ananthapuramu	Sri Sathya Sai										0.00000						1.00		1.000	1.00000				
Xerox Machines (4 in 1)								0.00	LS	0.00000	0.00	0.00				0.00		0.50	0.00	0.500	0.50000	Forest Department	2023-24	Protection of forest and wildlife	1 year
		-	-		0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50	1.50000	 	1		+
4 DGPS instruments/ GPS	Ananthapuramu	Sri Sathya Sai						14	0.10	1.40	14.00	1.40							0.00	0.000	1.400				
5 Communications/ Wireless network charges	Ananthapuramu	Sri Sathya Sai	Puttaparthy								0.00	0.000							0.00	0.000	0.00000	Forest Department	2023-24	Protection of forest and wildlife	1 year
			Bukkapatnam								0.00	0.000							0.00	0.000	0.00000	do	do	do	do
	1		Kadiri								0.00	0.000	\vdash						0.00	0.000	0.00000	do	do	do	do
	1		Penukonda	I	<u> </u>	1	1		1	I	0.00	0.000					L		0.00	0.000	0.00000	do	do	do	do

			1							New wo	rks			I			Ma	intenanc	e works			Total		1		Period
il No	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo-coordinates	S	Software	2	Equ	ipment/	devices		financial +15+ 18)	:	Softwa	re	Equ	uipment/	devices		l financial +26+29)	estimated cost (20+31)	Implementing	Implemen tion	Measurable	required for
1110	Activides Sub detivities	circle	division	Comp no.)	Geo coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule	outcome	achievin measura
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0	0.000	0.00000	0	0.00000	0.00000				
9	Video Conference / Tele conference	Ananthapuramu	Sri Sathya Sai						1.00	LS	1.00000	1.00	1.00000							0.00	0.000	1.00000	Forest Department	2023-24	Protection of forest and wildlife	1 year
10	Networking/ Internet	Ananthapuramu	Sri Sathya Sai	Puttaparthy		0.00	0.00		0.00	0.00			0.000	0.00	0.00	0.00	1.00	0.240			0.240	0.24000	Forest Department	2023-24	Protection of forest and wildlife	1 year
				Bukkapatnam Kadiri		0.00	0.00	0.00	0.00	0.00	0.00		0.000	0.00	0.00	0.00	1.00	0.240			0.240 0.240	0.24000 0.24000	do	do	do do	do do
				Penukonda		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	2.00	0.240	0.48000	2.00	0.480	0.48000	do	do	do	do
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	5.00	0.960	1.20000	5.00	1.20000	1.20000				
1	CC cameras	Ananthapuramu	Sri Sathya Sai						3.00	0.45	1.35000	3.00	1.35000							0.00	0.00000	1.35000	Forest Department	2023-24	Protection of forest and wildlife	1 yea
2	Intercom	Ananthapuramu	Sri Sathya Sai							LS		0.00	0.00000							0.00	0.00000	0.00000	Forest Department	2023-24	Protection of forest and wildlife	1 yea
	SSS Total					0.00		0.000	24		8.550	24.00	8.550	0.00		0.000	5		3.700	_	3.700	12.250				
	555 Total					0.00		0.000	24		8.330	24.00	8.330	0.00		0.000	-		3.700	-	3.700	12.230				
L	Computers	Anantapuramu	Chittoor	All Ranges	13.210499 79.099884				2	0.8	1.60		1.60								0	1.60	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
	Laptops	Anantapuramu	Chittoor	DFO	13.210499				1	0.8	0.8		0.8								0	0.8	Forest	1 Year	Increase in Canopy	1 ye
	Xerox machines, printers, plotters, digital tabs, etc.,	Anantapuramu	Chittoor	Division Office, Chittoor	79.099884 13.210499 79.099884								0.0								0	0.00	Dept. Forest Dept.	1 Year	Density Increase in Canopy Density	1 ye
,	Video Conference / Tele conference	Anantapuramu	Chittoor	Division office	13.210499, 79.099884	1	1	1					1.00								0	1.00	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
9	Networking / interest			Punganur	13.36499 78.56626							0	0				1	0.15	0.15	1	0.15	0.15	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
	, , , , , , , , , , , , , , , , , , , ,	Anantapuramu	Chittoor	Palamaner	13.20163, 78.74697							0	0				1	0.15	0.15	1	0.15	0.15	Forest	1 Year	Increase in Canopy Density	1 ye
		Anantapuramu	Chittoor	Kuppam	12.758077 78.348596							0	0				1	0.17	0.17	1	0.17	0.17	Dept. Forest Dept.	1 Year	Increase in Canopy Density	1 ye
		Anantapuramu	Chittoor	Chittoor West	13.214084 79.107316							0	0				1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
		Anantapuramu	Chittoor	ACF, Palamaner	13.20163, 78.74697							0	0				1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
		Anantapuramu	Chittoor	Division Office	13.210499 79.099884							0	0				1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
		Anantapuramu	Chittoor	Chittoor East	13.20612 79.10454							0	0				1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
		Anantapuramu	Chittoor	K.Nagar Office	13.42507 79.44678							0	0				1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
)	CC cameras	Anantapuramu	Chittoor	Division Office, Chittoor	13.210499 79.099884								0.00								0	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
	Intercom	Anantapuramu	Chittoor	Division Office, Chittoor	13.210499 79.099884			1.00	0	0	0		0								0	0	Forest Dept.	1 Year	Increase in Canopy Density	1 ye
	CTR Total Video Conference / Tele	A.T.P.	C F A T D	Division	14.67732 -	_	_	1.00	<u> </u>	1 -	2.40	_	3.40			0		_	1.32	_	1.32	4.72		-		1
)	conference Networking/Interent	A.T.P.	S.F., A.T.P. S.F., A.T.P.	office Division	77.59994 14.67732 -	0	0	0	1	1 1200	0.144	0	0.144	0.000	0	0	0	0	0	0	0	0.144	Forest			
l	CC Cameras			office	77.59994					/PM						-							Department			
2	Intercom						1		-		0.144		0.144	1					 			0.1440			1	1
	Total Procurement										0.144		0.144									0.1440				
5	e-office	A.T.P.	S.F., SSS.	Division office	N:14.104704, E:77.4755727				() LS	0.00		0.00)								0.00	Forest Department			
9	Video Conference / Tele conference																									
0	Networking/Interent	A.T.P.	S.F., SSS.	Division office	N:14.104704, E:77.4755727	0	0	0		1 1200 /PM	0.144	C	0.144	0.000	0	0						0.144	Forest Department			

										New wor	rks						Ma	intenance	e works			Total				Period
SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo-coordinates	Sc	oftware	ftware Eq		pment/ d	evices		inancial 15+ 18)	*	Softwar	е	Eq	uipment/	devices		l financial +26+29)	estimated cost (20+31)	Implementing	Implemen tion	Measurable	required for
31 140	Activities, Sub-activities	circle	division	Comp no.)	Geo coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule	outcome	achieving measurabl e outcome
	Total										0.144		0.144									0.144				
Α.	Procurement																									
9	Video Conference / Tele conference																						Forest Department	2023- 2024	Protection of forest and wildlife	1 year
10	Networking/ Internet	Anantapuramu	Social Forestry Division, Chittoor	Division Office, Chittoor								0	0				1	0.25	0.25	1	0.25	0.25	Forest Department	2023- 2024	Protection of forest and wildlife	1 year
		Anantapuramu	Social Forestry Division,Chittoor	Chittoor SF Range								0	0				1	0.50	0.5	1	0.5	0.50	do	2023- 2024	do	do
11	CC cameras	Anantapuramu	Social Forestry Division, Chittoor	Division Office, Chittoor									0.00									0.00	Forest Department	2023- 2024	Protection of forest and wildlife	1 year
12	Intercom																									
	Total							-	-		-	0	-				2.00		0.75		0.75					
	Total							-	-		-	0	-	-		-	2.00		0.75	-	0.75					
	SF CTR Division Total							-	-		-	0	-	-		-	2.00		0.75	-	0.75					
	CIRCLE Grand Total					0.00		1.00	29.00		14.74	29.00	15.74	0.00		0.00	10.00		6.77	8.00	6.77	22.51				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

																								(Phy. in r	o. and Fin.	. Rs. in lakh)
									Ne	w works	;	1	Total			١	Mainte	enance v	orks			Total estimated				Period required
SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF, Comp no.)	Geo- coordina		Softwa	re	Equ	ipment/	devices		inancial (9+12)		Softwa	re	Equ	ipment/	devices		inancial +20)	cost (14+22)	Implement ing agency	Implement ation	е	for achieving
		circle	division		tes	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		schedule	outcome	measurabl e outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A.	Procurement																									
b.	Equipment / devices																									
1	Computers	Guntur	Guntur	Guntur Division office		0	0.000	0.000	1	0.750	0.750	1	0.750				0	0.000	0.000	0	0.000	0.750)			
2	Laptops	Guntur	Guntur	Guntur Division office		0	0.000	0.000	1	0.450	0.450	1	0.450	0	0.000	0.000	0	0.000	0.000	0	0.000	0.450)			
3	Xerox machines, printers, plotters, digital tabs, etc.,	Guntur	Guntur	Guntur Division office		0	0.000	0.000				0	0.000				0	0.000	0.000	LS	0.000	0.000)			
	Sub Total for procurement			vices		0		0.000			1.200)	1.200	0		0.000	0		0.000		0.000	1.200)			<u> </u>
	Guntur Divis	ion Tota	l -	1		0		0.000			1.200)	1.200	0		0.000	0		0.000		0.000	1.200	AF FUIESL	2023-24		Aitei 3
A. b.	Procurement Equipment / devices																						Denartmen	2023-24		Years
	adaipment, across			Narasaraopet		0	0.000	0.000	3	0.750	2.250) 3	2.250	0	0.000	0.000	0	0.000	0.000	0	0.000	2.250				
1	Computers	Guntur	Palnadu	Piduguralla		0	0.000	0.000	1	0.750	0.750		0.750		0.000	0.000		0.000	0.000	0	0.000	0.750				-
_	Computers	Guiltai	Tamada	Vinukonda		0	0.000	0.000	1	0.750	0.750		0.750		0.000	0.000		0.000	0.000	0	0.000	0.750				
				Macherla		0	0.000	0.000	1	0.750	0.750	1	0.750	0	0.000	0.000	0	0.000	0.000	0	0.000	0.750)			
2	Laptops	Guntur	Palnadu	Narasaraopet		0	0.000	0.000	1	0.450	0.450	1	0.450	0	0.000	0.000	0	0.000	0.000	0	0.000	0.450)			
	Сарторз	Guiltui	Fairiauu	Piduguralla		0	0.000	0.000				0	0.000		0.000	0.000		0.000	0.000	0	0.000	0.000				
				Macherla Piduguralla		0	0.000	0.000	1	1.300	1.300	0	0.000 1.300	_	0.000	0.000		0.000	0.000	0	0.000	0.000 1.300				
3	Xerox machines, printers, plotters, digital tabs,	Guntur	Palnadu	Narasaraopet		0	0.000	0.000		0.000	0.000	_	0.000	_	0.000	0.000		0.000	0.000	0	0.000	0.000				+
	etc.,	Guiltai	Tamada	Macherla		0	0.000	0.000	-	0.000	0.000	-	0.000	_	0.000	0.000	-	0.000	0.000	0	0.000	1	1			+
4	DGPS instruments	Guntur	Palnadu	Narasaraopet		0	0.000	0.000		0.000	0.000		0.000		0.000	0.000	1	0.000		0	0.000					
				Narasaraopet		0	0.000	0.000	2	0.200	0.400	2	0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400)			
5	e-Office	Guntur	Palnadu	Piduguralla		0	0.000	0.000	1	0.200	0.200		0.200		0.000	0.000		0.000	0.000	0	0.000	0.200				
				Vinukonda Macherla		0	0.000	0.000	1	0.200	0.200		0.200		0.000	0.000		0.000	0.000	0	0.000	0.200 0.200				+
				Narasaraopet		0	0.000	0.000	1	0.200	0.200	1 1	0.200	0	0.000	0.000	_	0.000	0.000	0	0.000	0.200				+
8	Video Conference / Tele conference	Guntur	Palnadu	Piduguralla		0	0.000	0.000	1	1.000	1.000	1	1.000	0	0.000	0.000		0.000		0	0.000	1.000				
0	video comerciace / Tele comerciace	Guiltui	Fairiauu	Vinukonda		0	0.000	0.000	1	1.000	1.000	Ί	1.000	0	0.000	0.000	_	0.000	0.000	0	0.000	1.000				
9	Networking/ Internet	Cuptur	Palnadu	Macherla		0	0.000		0	0.000	0.000	0	0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000	1			
3	ivetworking/ internet	Guiltul	raniauu	N		Ť			U	0.000	0.000														İ	$\overline{}$
1.				Narasaraopet		0	0.000	0.000				0	0.000		0.000	0.000		0.000		0	0.000					ļ
10	CC cameras	Guntur	Palnadu	Piduguralla Vinukonda		0	0.000	0.000	H			0	0.000	_	0.000	0.000	_	0.000	0.000	0	0.000	0.000			-	
				Macherla		0	0.000					0	0.000		0.000	0.000		0.000	0.000	0	0.000	0.000			İ	$\overline{}$
11	Intercom	Guntur	Palnadu	Narasaraopet		0	0.000					0	0.000		0.000	0.000		0.000		0	0.000	0.000				
	Sub Total for procurement	of Equip	ment / dev	vices		0		0.000			8.250		8.250	0		0.000	0		0.000		0.000	8.250				
	Palnadu Divis	sion Tota	ıl			0		0.000			8.250		8.250	0		0.000	0		0.000		0.000	8.250			1]
	Procurement																									
b.	Equipment / devices																					l	1			

									Ne	ew works			Total			N	1ainte	nance w	orks			Total estimated				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordina tes		Softwar	re	Equ	ipment/	devices	fin	ancial 9+12)		Softwa	re	Equi	pment/	devices	Total fi (17-		cost (14+22)	Implement ing agency	Implement ation schedule	Measurabl e outcome	required for achieving
		circie	division		tes	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		scriedure	outcome	measurabl e outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
			Bapatla	Chirala		0	0.000	0.000	1	0.400	0.400		0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400				
1	Computers	Guntur	Bapatla	Repalle	+	0	0.000	0.000	1	0.400	0.400	1 1	0.400	U	0.000	0.000	U	0.000	0.000	0	0.000	0.400	1			
	Computers	Guntui	Bapatla	Bapatla Division office		0	0.000	0.000	2	0.400	0.800	2	0.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.800				
2	Laptops	Guntur	Bapatla	Bapatla Division office		0	0.000	0.000	1	0.400	0.400		0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400				
			Bapatla	Chirala		0	0.000	0.000		0.100	0.200		0.200	0	0.000	0.000	0	0.000	0.000	0	0.000	0.200				
	Xerox machines, printers, plotters, digital tabs,		<u> </u>	Repalle	1				2	0.100	0.400	2	0.400	υ	0.000	0.000	0	0.000	0.000	0	0.000	0.400	-		-	
3	etc., (Printers)	Guntur	Bapatla	Bapatla Division office		0	0.000	0.000	4	0.100	0.400	4	0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400				
	Xerox machine		Bapatla	Bapatla Division office		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
4	DGPS instruments	Guntur	Bapatla	-		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
5	Communications/ Wireless network charges (Procurement of Mobile Phones to Executive Staff)	Guntur	Bapatla	-		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
6	e-Office	Guntur	Bapatla	Bapatla Division office		0	0.000	0.000	LS			LS	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
10	Networking/ Internet	Guntur	Bapatla	Bapatla Division office		0	0.000	0.000	LS	0.250	0.250	LS	0.250	0	0.000	0.000	0	0.000	0.000	0	0.000	0.250				
11	CC cameras	Guntur	Bapatla	-		0	0.000	0.000		0.000	0.000		0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000				
12	Intercom Sub Total for procurement	Guntur	Bapatla	-		0	0.000		0	0.000	0.000		0.000	0	0.000	0.000		0.000	0.000	0	0.000	0.000				
	Bapatla Divis			rices		0		0.000			3.250 3.250		3.250 3.250			0.000			0.000		0.000	3.250 3.250				-
Α.	Procurement					1		0.000			5.250		5.250			0.000	Ť		0.000		0.000	5.250				
b.	Equipment / devices																									
1	Computers		Prakasam	Prakasam Division office		0	0.000	0.000	2	0.750	1.500	2	1.500	0	0.000	0.000	0	0.000	0.000	0	0.000	1.500				
2	Laptops	Guntur	Prakasam	Prakasam Division office		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	Xerox machines, printers, plotters, digital tabs, etc., (Printers)		Prakasam	Prakasam Division office		0	0.000	0.000	1	0.688	0.688	1	0.688	0	0.000	0.000	0	0.000	0.000	0	0.000	0.688				
3	Zerox machine	Guntur	Prakasam	Prakasam Division office		0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	Scanners		Prakasam			0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
10	Networking/ Internet	Guntur	Prakasam	-		0	0.000	0.000	4	0.120	0.480	4	0.480	0	0.000	0.000	0	0.000	0.000	0	0.000	0.480				
11	CC cameras	Guntur	Prakasam	-		0	0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
12	Intercom	Guntur	Prakasam	-		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	Sub Total for procurement			vices		0		0.000			2.668		2.668	0		0.000			0.000		0.000	2.668				
	Prakasam Divi	sion Tot	al	1	1	0		0.000			2.668	$oxed{\Box}$	2.668	0		0.000	0		0.000		0.000	2.668				
Α.	Procurement		<u> </u>	<u> </u>																			l			

																N	1ainte	nance w	orks			Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordina		Softwa	re	Equ	ipment/	devices	fir	Fotal ancial 9+12)		Softwar	re	Equi	pment/	devices	Total fi (17-	nancial +20)	estimated cost (14+22)	Implement ing agency	Implement ation	е	required for achieving
		tes	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		schedule	outcome	measurabl e outcome			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
b.	Equipment / devices																									
1	Computers	Guntur	Nellore	Nellore		0	0.000	0.000	2	0.400	0.800	2	0.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.800	APFD	2023-24		
2	Laptops		0	0.000	0.000	1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24					
3	Xerox machines, printers, plotters, digital tabs, etc.,		0	0.000	0.000	1	0.500	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000	LS	0.000	0.500	APFD	2023-24					
4	DGPS instruments/ GPS instruments	Guntur	Nellore	-	-	0	0.000	0.000	10	0.200	2.000	10	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000	APFD	2023-24		
	Sub Total for procurement	of Equipr	nent / dev	vices		0		0.000			4.300		4.300	0		0.000	0		0.000		0.000	4.300				
	Nellore Divis		0		0.000			4.300		4.300	0		0.000	0		0.000		0.000	4.300							
b.	Equipment / devices																									
1	Computers & Computer Peripherals	Guntur	Prakasam	SF Division, Ongole	-	0	0.000	0.000	2	0.600	1.200	2	1.200	0	0.000	0.000	LS	1.500	1.500	0	1.500	2.700	APFD	2023-24		
10	Networking/ Internet	Guntur	Prakasam	SF Division, Ongole	-	0	0.000	0.000	LS	0.180	0.180	LS	0.180	0	0.000	0.000	0	0.000	0.000	0	0.000	0.180	APFD	2023-24		
	SF Division, Or		0		0.000			1.380		1.380	0		0.000	0		1.500		1.500	2.880							
	Xerox machines, printers, plotters, digital tabs, etc., (Over head Projector)	-	0	0.000	0.000	LS	0.750	0.750	LS	0.750	0	0.000	0.000	LS	0.000	0.000	0	0.000	0.750	APFD	2023-24					
	SF Division, Or	SF Division, Ongole Total											0.750	0		0.000	##		0.000		0.000	0.750				
	Guntur Circ	Guntur Circle total											21.798			0.000			1.500		1.500	23.298				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3) (c)

																								(Phy. in no	and Fin.	Rs. in lakh)
									Nev	w works						1	Mainte	nance wo	rks			Total estimated				Period required
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat es		Softwa	re	Equ	uipment/	devices		financial +12)		Softwa	re	Ec	uipment/	devices		al financial 17+20)	cost (14+22)	Implementing agency	Implementa tion schedule	Measura ble outcome	for achieving
					es	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		scriedule	outcome	measurab e outcom
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
Α.	Procurement						-								-											
b.	Equipment / devices	Kurnool	I/a.a.l			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
1	Computers	Kulliooi	Kurnool		Sub-Total	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
2	Laptops	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
3	Xerox machines, Printers , plotters, digital tabs, Scanners etc.,	Kurnool	Kurnool	Division Office (Xerox machone))	0	0.000	0.000	1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		
4	DGPS instruments/GPS	Kurnool	Kurnool			0	0.000	0.000	0	0.150	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
8	Video Conference / Tele conference	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.500	0.500	1	0.500	0.500	APFD	2023-24		
9	Networking/ Internet	Kurnool	Kurnool	FRO-Adoni		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.100	0.100	1	0.100	0.100	APFD	2023-24		
			Kurnool	FRO-Kurnool		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.100	0.100	1	0.100	0.100	APFD	2023-24		
			Kurnool	Division Office		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0.250	APFD	2023-24		
			FSD, Kurnool	FSD, Kurnool		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.100	0.100	1	0.100	0.100	APFD	2023-24		
			Kurnool	Circle Office		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0.250	APFD	2023-24		
10	CC cameras	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
11	Intercom	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
					Sub-Total	0		0.000	1		1.000	1	1.000	0		0.000	6		1.300	6	1.300	2.300				
				Kurnool Div	vision Total			0.000			1.000		1.000			0.000			1.300		1.300	2.300				
A.	Procurement																									
4	Any software that helps in land disputes/encroachments etc.,Procurement /hiring/subscription/usage charges	Kurnool	Y.S.R (T)			0	0.000	0.000	LS	LS	0.000	LS	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2022-23		
b.	Equipment / devices																									
1	Computers	Kurnool	Y.S.R (T)	Muddanur Range Porumamilla Range, Vontimitt. Range, Sidhout Rang, Vempalli Range, Siddhout Range, Kadapa Range, Division office	ca .	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23		
		Kurnool	Y.S.R (T)	Sub-DFO		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23		
		Kurnool	Y.S.R (T)	Proddatur Range		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23		
		Kurnool	Y.S.R (T)	Porumamilla Range		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23		
		Kurnool	Y.S.R (T)	Muddanur Range		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23		

									Ne	w works						N	Mainte	nance wo	rks			Total estimated				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat		Softwa	re	Eqi	uipment/	devices		financial +12)		Softwa	re	E	quipment/	devices		Il financial 17+20)	cost (14+22)	Implementing agency	Implementa tion	ble	required for achieving
				, ,	es	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	cost	Fin	Phy	Fin	Fin		schedule	outcome	measurabl e outcome
1	2	3 Kurnool	4 Y.S.R (T)	5 Badvel Range	6	7	0.000	0.000	10 0	0.000	0.000	13 0	0.000	15	16	17	18 0	0.000	20 0.000	21 0	0.000	23 0.000	24 APFD	25 2022-23	26	27
		Kurnool	Y.S.R (T)	Onipenta Range		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23		
		Kurnool	Y.S.R (T)	Kadapa Range		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23		
		Kurnool	Y.S.R (T)	Sidhout Range		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23		
		Kurnool	Y.S.R (T)	Vempalli Range		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
		Kurnool	Y.S.R (T)	Vontimitta Range		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				s	Sub-Total:	0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000				
2	Laptops	Kurnool	Y.S.R (T)	Kadapa Range, Sidhout, Vempalli Range, Vontimitta Range, Porumamilla Range, Muddanur Range, Division office.		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
3	Xerox machines, printers, plotters, digital tabs, Mobile Phone, Power Bank etc.,	Kurnool	Y.S.R (T)	Purchase of Printers and maintenance		0	0.000	0.000	1	1.000	1.000		1.000	0	0.000	0.000	1	1.000	1.000	1	1.000	2.000	APFD	2023-24		
		Kurnool	Y.S.R (T)	FS(RS) Kadapa		0	0.000	0.000					0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
4	DGPS instruments	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
9	Networking / Internet etc.,	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	LS	LS	2.000	LS	2.000	2.000	APFD	2023-24		
		Kurnool	Y.S.R (T)	FS(RS) Kadapa		0	0.000	0.000	1	0.200	0.200	1	0.200	0	0.000	0.000	0	0.000	0.000	0	0.000	0.200	APFD	2023-24		
10	CC cameras	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
11	Drones,any technological equipment such as E- eye etc.,	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
12	Intercom	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
								0.000		1	1.200		1.200			0.000			3.000		3.000	4.200				
				Y.S.R(T)Divis	sion Total			0.000			1.200		1.200			0.000	0		3.000		3.000	4.200				
Α.	Procurement																									
b.	Equipment / devices																									
1	Computers	Kurnool	SF Nandyal			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
2	Laptops	Kurnool	SF Nandyal			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
3	Xerox machines, Printers , plotters, digital tabs, Scanners etc.,	Kurnool	SF Nandyal			0	0.000	0.000	1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		

									Nev	works						١	Mainter	nance wo	rks			Total estimated				Period required
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinat		Softwa	re	Equ	ipment/	devices		financial (+12)		Softwa	re	Eq	uipment/	devices		al financial 17+20)	cost (14+22)	Implementing agency	tion	ble	for achieving
					es	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		schedule	outcome	measurabl e outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4	DGPS instruments/GPS	Kurnool	SF Nandyal			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
5	Communications/ Wireless network charges	Kurnool	SF Nandyal			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
					Sub-Total	0		0.000	2		1.150	2	1.150	0		0.000	0		0.000	0	0.000	1.150				
				SF Nandyal Div	vision Total			0.000			1.150		1.150			0.000			0.000		0.000	1.150				
A.	Procurement																									
b.	Equipment / devices																									
1	Computers	Kurnool	SF Kadapa			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
2	Laptops	Kurnool	SF Kadapa			0	0.000	0.000	1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		
3	Xerox machines, Printers , plotters, digital tabs, Scanners etc.,	Kurnool	SF Kadapa			0	0.000	0.000	1	2.000	2.000	1	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000	APFD	2023-24		
4	DGPS instruments/GPS	Kurnool	SF Kadapa			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
5	Communications/ Wireless network charges	Kurnool	SF Kadapa			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
					Sub-Total	0		0.000	2		3.000	2	3.000	0		0.000	0		0.000	0	0.000	3.000				
				SF Kadapa Div	vision Total			0.000			3.000		3.000			0.000			0.000		0.000	3.000				
					Circle Total			0.000			6.350		6.350			0.000			4.300		4.300	10.650				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act,

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3) (c)

No. Activides Sub-scription No. Control Cont																									(Phy. in	no. and Fin. R	s. in lakh)
No. Activised Sub-scivishes Sub-scivishe										F	urchase						M	1ainte	nance v	works							Period required
Part Part	SI No		the	the	(RF,	coordina		Softwa	are	E	quipment/	devices				Softwa	re	Equi	ipment/	devices			cost		ation		for achievin g
A Software Rajshm Kakinad			circie	division	no.)	tes	Phy		Fin	Phy	Unit cost	Fin	Phy	Fin	Phy		Fin	Phy		Fin	Phy	Fin	Fin		schedule		measura ble outcome
Mail Mark Mail	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		27
Mail Mark Mail			Daiahm	Kakinad																				로 망	der	tie Jra	.20
Mail Mark Mail	a.	Software	-																					ore par ent	the lenge	All sasi ble ble ant	.03
Equipment / devices Against State Agains		Arcview	,				2	0.500	1.000					1.000								0.00	1.000	P. 9	₹ es ₹	an me	31
Networking Internet		Kakinada Total					2		1.000	0		0.000		1.000								0.00	1.000				
Networking Internet																						2.22			- .⊑ θ	es _	
Networking Internet	b.									1	1	1.00		1 000										Ħ	ed -:	동말	
Networking Internet										3	_													The Line	ribe Per	an sed on	4
Networking Internet			Daiabaa	DC\/)														ä	aler esc as Sch	P an	0.5
Networking Internet										1	0.800	0.80		0.800								0.00	0.80	de	P P P	eas Lin	3.2
Networking Internet			unury	1111						3	0.3	0.90		0.900								0.00	0.90	# ±	the ons	de a	1.0
Networking Internet																								l se	atic PSF	eas be	m
Networking Internet										15	0.2	3.00												- E	As para	E E E	
A. Procurement b. Equipment / devices 1										0	0	0.00						9	0.25	2.250					A 유 =	₹	
Description Computers Co							0		0.000								0.000		0.23						1		
Computers Confidence printers, plotters Confidence printers	Α.	Procurement																									
2 Laptops	b.																	_									
Networking/Internet Networking/Internet								1		2	0.5	1.00		1.000				6	0.1	0.6		0.60	1.600	1			
1 1 1 1 1 1 1 1 1 1			D : 1																						+		
11 CC cameras	3			Chintur														4	0.10	0.40		0.40	0.400				
1. Intercom	10																										
A. Procurement b. Equipment / devices 1 Computers 2 Laptops 3 digital tabs, etc., 7 Bio-metric 0 Networking/ Internet 1 Cocameras 1 Cocameras 1 Cocameras 1 Computers 1 D.250	11									1	0.50	0.50		0.500								0.00	0.500				
A. Procurement	12											1 500		1 500								1.00	2 500		+		
R R R R R R R R R R	Α.											1.500		1.500								1.00	2.500		+		
Computers			R	R																					1		
2 Laptops 3 Xerox machines, printers, plotters, digital tabs, etc., 1 2.000 2.000 1 2.000 2.000 3 Xerox machines, printers, plotters, digital tabs, etc., 1 2.000 2.000 1 2.000 3 2.000 3 3 Xerox machines, printers, plotters, digital tabs, etc., 1 2.000 2.000 1 2.000 3 3 Xerox machines, printers, plotters, digital tabs, etc., 1 2.000 2.000 1 2.000 3 3 Xerox machines, printers, plotters, digital tabs, etc., 1 2.000 2.000 1 2.000 3 3 Xerox machines, printers, plotters, digital tabs, etc., 1 2.000 2.000 1 2.000 3 3 Xerox machines, printers, plotters, digital tabs, etc., 1 2.000 2.000 1 2.000 3 3 Xerox machines, printers, plotters, digital tabs, etc., 1 2.000 2.000 1 2.000 3 3 Xerox machines, 1 2.000 2.000 1 2.000 3 3 Xerox machines, 1 2.000 2.000 1 2.000 3 3 Xerox machines, 1 2.000 2.000 1 2.000 3 3 Xerox machines, 1 2.000 2.000 1 2.000 3 3 Xerox machines, 2 2 2.0250 0.500 0.500 0.500 0.500 0.500 0.000 0.000 0.500 0.000 0.000 0.500 0.000	b.	Equipment / devices	a	а																							
3 Xerox machines, printers, plotters h h m diquital tabs, etc., 7 Bio-metric 9 Video Conference / Tele conference 1 0.100	1		j	j						_																	
digital tabs, etc.,	2				-	1		}		1	0.80	0.800	1	0.800					-	1	1	0.00	0.800	-	+	 	1
7 Bio-metric 1	3									1	2.000	2.000	1	2.000								0.00	2.000			1	
9 Video Conference / Tele conf	7									1	0.100	0.100		0.100								0.00	0.100	<u> </u>	—	1	
Conference Con										1																	
10 Networking/Internet																											
Computers V V	10		u r	-		-		<u> </u>		2								1								ļ	.
Rajamahendravaram Total A. Procurement B. Equipment / devices C Laptops 3 Xerox machines, Rajamahendravaram Total D. S.150 S.150	11		v					-			Actuals	0.500								-	-	0.00	0.500	 	+		-
A. Procurement b. Equipment / devices 1	12		,	,							-	5.150										0.00	5.150		+	†	
	Α.			1								51150		51150								0.00	5,150		†		
	Α.	•																						en	as d	, IG >, D	12
	b.																							est	nd the	ra Lra Pe htit	.20
							0	U	0	1			1		0	0	0	10	0.07		10	0.70		ore Jar	Per er pro	Al Sast Jua Jua Sasi	3
			дr		-	1		U	U	1	0.80	0.8	0		U		0	0	0.045		10	0.41		Der F	AS PSF PP Ap	l me d	31
Printers, potentials, potent	<u> </u>		υn	ج			0	"	0	 			U		J	U	- 0	9	0.043	0.41	10	0.41		- -			
6 le-Office 1 m 1 1 1 1 1 1 1 1			Ε̈́	<u> </u>						2	0.28	0.55	2	0.55									0.550	Ħ	The The	ble and M-	ς;
	6		aja	Ш									0	0.00									0.000	st	er f er t vec	ura car in sd	202

									F	urchase						N	1ainte	nance v	works			Total				Period required
SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo- coordina		Softwa	re	E	quipment/	devices		l financial 9+12)		Softwa	re	Equi	pment/	devices		financial '+20)	estimated cost (14+22)	Implement	Implement ation	Measurable	for achievin
		circle	division	Comp no.)	tes	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	ing agency	schedule	outcome	g measura ble outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
9	Video Conference / Tele conference	~							LS	1.00	1.00	LS	1.00									1.000	Fore	As per tl and as p Appro Sche	All meas quantity measur recorde	1.03.
10	Networking/ Internet											0	0.00				9	0.2	1.80		1.80	1.800	۵	As pand	All r quai me reco	31.
12	Intercom Eluru Total								1	0.50	0.50 3.350		0.50 3.35								2.91	0.500 6.255				
Α.	Procurement										3.330		3.33								2.51	0.233				
b.	Equipment / devices																									
1	Computers					4	0.50	2.000					2.00								0.00	2.00				
2	Laptops Xerox machines, printers ,	Dajahm				_							0.00								0.00	0.00	Forest			1 Year (April
3	plotters, digital tabs, etc.,	Rajahm undry	Krishna			3	0.25	0.750					0.75								0.00	0.75	Departmen	2023-24	Office	2023 to
<u>6</u> 7	e-Office			Machilip		2	0.50	1.000				 	1.00 0.750				<u> </u>				0.00	1.00 0.75	+		support	March
	Bio-metric Video Conference / Tele			atna		3	0.25	0.750													0.00					2024)
9	conference												0.00								0.00	0.00				
10	Networking/ Internet					3	0.45	0.500					0.500								0.00	0.50				
Α.	Machilipatnam Total Procurement							5.000					5.000								0.000	5.000				
b.	Equipment / devices		¥																		0	0.00		Ϊŧγ		
1	Computers	Rajahmundry	Wildlife Managemer Division, Eluru										0.00				9 Nos	1000/ mon	1.08		1.08	1.080	Department	As per calender of operations and availability of budjet provision		
2	Laptops	Ē	n, E						1	1.00	1.00		1.00								0	1.000	par	llen bd a	31.03.2024	
3	Xerox machines, printers, plotters,	l å	Si 🧸						LS	1.00	1.00		1.00				LS	0.50	0.5		0.5	1.500	. De	r ca s ar ljet	31.03.2024	
4	digital tabs, etc., DGPS instruments	ģ	i fe						LS	2.00	2.00		2.00								0	2.000	Forest	pe ions buc		
6	Maintenance of Printers	_	₽Ę O						Lo	2.00	2.00		0.00				5	0.15	0.75		0.75	0.750	<u>ē</u>	As erat of		
7	Bio-metric		>										0.00								0	0.000		obe		
8	SPARROW WLM Eluru Total										4.00		0.403 4.403	0	0	0	0	0	2.33		0 2.33	0.403 6.733				
Α.	Procurement										4.00		4.403	U	0	U		U	2.33		2.33	0.733				
b.	Equipment / devices																									
1	Computers	Rajahm undry	SF Eluru	SF Eluru	16.7113 16 81.0857 4				2	0.50	1.0	2	1.00								0	1.00				
2	Laptops				46 7440			•					•													
3	Xerox machines, printers, plotters, digital tabs, etc.,	Rajahm undry	SF Eluru	SF Eluru	16.7113 16 81.0857 4				4	0.20	0.8	4	0.80								0	0.80				
10	Networking/ Internet	Rajahm undry	SF Eluru	SF Eluru	16.7113 16 81.0857 4									4	BSNL Plan@ Rs.700 for 12mont hs	0.34				4	0.336	0.336				
11	CC cameras																									
12	Intercom SF Eluru Total								6	0	1.8	6	1.8	4		0.336				4	0.336	2.136	Forest Dept	2023-24	office maintained	12month
Α.	Procurement																						рері		manntanned	5
	Equipment / devices																									

Rajahmundry Circle

									Р	urchase						M	1ainte	nance v	vorks			Total				Period required
SI No		Name of the circle	Name of the division	Location (RF, Comp	Geo- coordina tes		Softwa	re	E	quipment/ (devices		l financial 9+12)		Softwar	re	Equi	pment/	devices		financial '+20)	estimated cost (14+22)	Implement ing agency	Implement ation schedule	Measurable outcome	for achievin g
		circie	uivisioii	no.)	tes	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		scriedule		measura ble outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
10	Networking/ Internet	CCF, Rjy	SS, Rjy	Div	N17.029 14 E81.8179 4													LS	1.0		1	1.000	Forest Dept	2023-24	Payment of internet	One year
11	CC cameras																									
12	Intercom																									
- -	SS Rajahmundry Total										0.0								1.00			1.00	Forest			
Α.	Procurement																						-Orest	2023-24	1	
a.	Software	>	•																				Dont	2023-24	1	24
1	Software for latest survey techniques and mapping etc.)EM	АМ														Ls	2.000	2.000		2.000	2.000	Forest Dept Forest	2023-24		202
b.	Equipment / devices	N. S.	AR																				Forest	2023-24		H,
1	Computers, UPS	Ă	₹														21	0.100	2.100	20	2.100	2.100		2023-24		MARC
2	digital tabe etc.	IS:	DR														6	0.40	2.400	7	2.400	2.400	r0res t	2023-24		
3	Drones for surveying	ORE	HEN														1	5.000	5.000	1	5.000	5.000	Forest Dept	2023-24		3 TO
4	Communications/ Wireless	1 1	ΙМΑΙ														Ls	0.000	1.000	0	1.000	1.000	Forest	2023-24		202
5	Networking/ Internet		RAJAMAHENDRAVARAM								·						Ls	0.000	0.500	Ls	0.500	0.500	Forest Dept	2023-24		APRIL,
6	CC cameras	AP						_	•						_			_	_	_			Forest Dept	2023-24		AF
7	Intercom																						Ports	2023-24		
	Total								0	0	0.000	0	0.000			0			13.000		13.000	13.000				
	Rajahmundry Circle							6.000			23.9		30.303			0.336			18.580		21.821	53.124				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3)(c)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

		1							ı	(11	ıy. III I			in lakn	-					(Fily. ill I	no. and Fin.	KS. III IAKII)
					Ne	w work	s					M	lainten	ance w	orks			Total				Period
SI No	Activities/ Sub-activities	S	Softwa	re	Equip	ment/	devices		financial 5+8)	s	oftwa	re	Equip	ment/	devices	fina	otal incial +16)	estimated cost (10+18)	Implemen ting agency	Impleme ntion schedule	Measurabl e outcome	required for achieving measurable
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	,			outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
A.	Procurement																					
b.	Equipment / devices																					
1	Computers	0	0.00	0.00	2	0.50	1.00	2	1.00	0	0.00	0.00	4	0.20	0.80	4	0.8	1.80				
2	Laptops	0	0.00	0.00	3	0.50	1.00	3	1.00	0	0.00	0.00	2	0.20	0.40	2	0.4	1.40				
3	Xerox machines, printers, digital tabs, etc																				Protection	
	i) Xerox machine	0	0.00	0.00	1	1.00	1.00	1	1.00	0	0.00	0.00	1	0.50	0.50	1	0.5	1.50	Forest Department	2023-24	of forest	1 year
	ii) Printers	0	0.00	0.00	2	0.25	0.50	2	0.50	0	0.00	0.00	1	0.10	0.10	1	0.1	0.60	Department		and wildlife	
	iii) Scanners	0	0.00	0.00	2	0.25	0.50	2	0.50	0	0.00	0.00	2	0.15	0.30		0.3	0.80				
6	Video Conference / Tele conference	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	1.00	0.00	0	0	0.50	=			
7	Networking/ Internet	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	0.5	0	0	0	0.50				
8	Intercom	0	0.00	0.00				0	0.00	0	0.00	0.00	1	0.50	0.50	1	0.5	0.50	=			
	Circle Office Total	0		0.00	12		5.00	12	5.00	0		0.00	11		2.60		2.60	7.60				
Α.	Procurement																					
b.	Equipment / devices	_																	-			
1	Computers	0	0.00	0.00	1	1.00	1.00	1	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.00	_		Duck attion	
2	Laptops xerox macnines, printers, digital tabs,	0	0.00	0.00	1	1.00	1.00	0	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.00	Forest	2023-24	Protection of forest	1 year
3	etc																		Department	2020 2 .	and wildlife	1 / 50.
4	i)Xerox machine	0	0.00	0.00	1	1.00	1.00	1	1.00	0	0.00	0.00	0	0.15	0.00	0	0.00	1.00				
5	Video Conference / Tele conference	0	0.00	0.00	1	1.00	1.00	1	1.00	0	0.00	0.00	0	1.00	0.00	0	0.00	1.00				
	Visakhapatnam Total						4.00		4.00			0.00			0.00		0.00	4.00				
Α.	Procurement																					
b.	Equipment / devices																					
1	Computers	0	0.00	0.00	3	0.5	1.50	3	1.50	0	0.00	0.00	0	0.10	0.00	0	0.00	1.50				
2	Laptops	0	0.00	0.00	1	0.60	0.60	1	0.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.60			Droto atia	
3	xerox machines, printers, digital tabs,																		Forest	2023-24	Protection of forest	1 year
4	i)Xerox machine	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	0	0.00	0	0.00	0.50	Department	2023 2-1	and wildlife	1,001
	ii) Printers	0	0.00	0.00	2	0.50	1.00		1.00	0	0.00	0.00	0	0.25	0.00		0.00	1.00]			
6	Networking/ Internet	0	0.00	0.00	0	0	0.00	0	0.00	0	0.00	0.00	1	0.10	0.10	1	0.10	0.10				
7	CC cameras	0	0.00	0.00	0	0.50	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
	Chinthapalli Total			0.00			3.60		3.60			0.00			0.10		0.10	3.70				

Visakhapatnam Circle

					Ne	w work	s					М	ainten	ance w	orks			Total				
SI No	Activities/ Sub-activities	9	Softwa	ire	Equip	oment/ o	levices		financial 5+8)	s	oftwa	re	Equip	ment/	devices	fina	otal ancial 3+16)	estimated cost (10+18)	Implemen ting agency	Impleme ntion schedule	Measurabl e outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Α.	Procurement																					
Α.	Frocurement																		<u> </u>			
b.	Equipment / devices																					
1	Computers	0	0.00	0.00	2	0.50	1.00	0	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.000	Forest	2022.24	Protection	1 1/025
2	Laptops	0	0.00	0.00	1	0.50	0.50	0	0.50	0	0.00	0.00	0	0.00	0.00	0	0.00	0.500	Department	2023-24	of forest and wildlife	1 year
3	Xerox machines, printers, digital tabs,]		and whalle	
_	i)Xerox machine	0	0.00	0.00	1	1.00	1.00	0	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.000				
	Paderu Total						2.500		2.500			0.00			0.000		0.000	2.500				
	Procurement																					
b.	Equipment / devices																					
1	Computers	0	0.00	0.00	3	0.50	1.50		1.50	0	0.00	0.00	0	0.20	0.00		0.00	1.50				
2	Laptops	0	0.00	0.00	0	0.75	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00				
3	xerox machines, printers, digital tabs,																		Forest		Protection	_
	i) Xerox machine	0	0.00	0.00	1	1.20	1.20		1.20	0	0.00	0.00	0	0.30	0.00		0.00	1.20	Department	2023-24	of forest and wildlife	1 year
	ii) Printers	0	0.00	0.00	2	0.25	0.50		0.50	0	0.00	0.00	0	0.10	0.00		0.00	0.50	1		and whalie	
	iii) Scanners	0	0.00	0.00	0	0.25	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00	1			
4	Cómmunications/ wireless network	0	0.00	0.00	LS	LS	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00	1			
5	Video Conference / Tele conference	0	0.00	0.00	1	1.00	1.00		1.00	0	0.00	0.00	0	0.00	0.00		0.00	1.00	1			
	Anakapalli Total		0.00	0.00		1.00	4.20		4.20		0.00	0.00		0.00	0.00		0.00	4.20				
	Procurement			0.00			0		20			0.00			0.00		0.00					
	Equipment / devices																					
1		0	0.00	0.00		0.50	1.00	2	1.00	0	0.00	0.00	10	0.10	1.00	0	1.00	2.00	F		Protection	
2	Computers	0	-	0.00		0.65	0.65	1	0.65	0	0.00	0.00	0	0.10	0.00	0	0.00	0.65	Forest Department	2023-24	of forest	1 year
	Laptops	U	0.00			0.65		1		U	0.00		U	0.00		U			Берагеттене		and wildlife	
	Vizianagaram Total			0.00			1.65		1.65			0.00			1.00		1.00	2.65				
	Procurement					+ -									 				1			
	Equipment / devices							ļ.,											1			
1	Computers		0.00		2	0.60	1.20	1	1.20	0	0.00	0.00	2	0.10	0.20	0	0.20	1.40	Forest		Protection	
2	Laptops xerox machines, printers, digital tabs,	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	0.00	0.00	0	0.00	0.50	Department	2023-24	of forest	1 year
3	atc														ļ						and wildlife	
	i) Xerox machine	0	0.00	0.00	1	0.20	0.20	1	0.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.20]			
	ii) Printers	0	0.00	0.00	2	0.20	0.40	1	0.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.40				
	Parvathipuram Total			0.00			2.30		2.30			0.00			0.20		0.20	2.50				

Visakhapatnam Circle

					Ne	w work	s					М	lainten	ance w	orks			Total				
SI No	Activities/ Sub-activities		Softwa	ıre	Equip	oment/ o	devices		financial 5+8)	s	oftwa	re	Equip	ment/	devices	fina	otal incial i+16)	estimated cost (10+18)	Implemen ting agency	Impleme ntion schedule	Measurabl e outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	Senedare		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Α.	Procurement										<u> </u>	<u> </u>										
b.	Equipment / devices	-									 								-			
1	Computers	0	0.00	0.00	0	0.00	0.00		0.00	0	0.00	0.00	4	0.30	1.20		1.20	1.20				
2	Laptops	0	0.00	0.00	0	0.00	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00			Protection	
	Xerox machines, printers,digital tabs,																		Forest Department	2023-24	of forest and wildlife	1 year
	i) Xerox machine	0	0.00	0.00	1	0.50	0.50		0.50	0	0.00	0.00	1	0.50	0.50		0.50	1.00			and whalle	
	ii) Printers	0	0.00	0.00	1	0.25	0.25		0.25	0	0.00	0.00	3	0.10	0.30		0.30	0.55				
	iii) Scanners	0	0.00	0.00	1	0.25	0.25		0.25	0	0.00	0.00	2	0.10	0.20		0.20	0.45				
5	Video Conference / Tele conference	0	0.00	0.00	LS	0.00	0.50		0.50	0	0.00	0.00	0	0.00	0.00		0.00	0.50				
	Srikakulam Total			0.00			1.50		1.50			0.00			2.20		2.20	3.70				
Α.	Procurement																					
a.	Software																					
1	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
b.	Equipment / devices																					
1	Computers	0	0.00	0.00	1	0.65	0.65	1	0.65	0	0.00	0.00	0	0.00	0.00	0	0.00	0.65	Forest	2022 24	Protection	
2	Laptops	0	0.00	0.00	1	0.60	0.60	1	0.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.60	Department	2023-24	of forest and wildlife	1 year
3	Aerox machines, printers, digital tabs,																				ana whame	
<u> </u>	i) Xerox machine	0	0.00	0.00	1	0.50	0.50	1	0.50		0.00	0.00	0	0.00	0.00	0	0.00	0.50				
7	CC cameras	0	0.00	0.00	LS	LS	1.50	0	1.50	0	0.00	0.00	0	0.00	0.00	0	0.00	1.50				
8	Intercom	0	0.00	0.00	0	0.50	0.00	1	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
	IGZP Visakhapatnam Total			0.00			3.25		3.25			0.00			0.00		0.00	3.25				
	Circle Total			0.00			28.00		28.00			0.00			6.10		6.10	34.10				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

																									(Phy. in no. and I	Fin. Rs. in lakh)
										Purch	ase	_					Mainte	enance	works			Total				
SI. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordi- nates		Softw	are	Equi	ipment	/ devices		l financial 9+12)		Softwa	are	Equi	ipment	:/ devices	fir	Total nancial 17+20)	estimated cost (14+22)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	l Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Phy	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Tirupati (T) Division																									
b.	Equipment / devices																									
1	PI. Specify (purchase of GPS)	Tirupati	Division (All Ranges)		13.39303, 79.25333	0	0	0.000	20	0.15	3.000	20	3.000	0	0	0	0	0	0	0	0.000	3.000			Purchase of GPS	
2	Pl. Specify (internet charges)	Tirupati	Division (All Ranges)	Tirupati	13.39303, 79.25333	12	LS	1.000	0	0	0.000	12	1.000	0	0	0	0	0	0	0	0.000	1.000				
5	Printer cum scanner	Tirupati	Division (All Ranges)	Tirupati	13.39303, 79.25333	0	0	0.000	7	0.15	1.050	7	1.050	0	0	0	0	0	0	0	0.000	1.050	Forest	2023-24		12 months
6	Xerox machine	Tirupati	Division (Division, Sub Division)	Tirupati	13.39303, 79.25333	0	0	0.000	1	1	1.000	1	1.000	0	0	0	0	0	0	0	0.000	1.000	Department	2020 2 .		
7	Computer	Tirupati	Division (Ranges, Division, Sub Division)	Tirupati	13.39303, 79.25333	0	0	0.000	0	0	0.000	0	0.000	0	0	0	LS		1.000		1.000	1.000				
	Tirupati (T) Division Total:-					12		1.000	28		5.050	40	6.050	0		0.000	0		1.000		1.000	7.050				
2	Annamayya (T) Division																									
A.	Procurement																									
b.	Equipment / devices																									
1	Computers	Tirupati	Annamayya	Division Office	14.199184/ 79.157611	0	0	0	1	0.6	0.600	0	0.600	0	0	0	5	0.10	0.500	0	0.500	1.100				
		Tirupati	Annamayya	Sub-Division, Kodur		0	0	0	0	0	0	0	0	0	0	0	1	0.10	0.100	0	0.100	0.100				
		Tirupati	Annamayya	Sub-Division, Madanapalli		0	0	0	0	0	0	0	0	0	0	0	1	0.10	0.100	0	0.100	0.100				
		Tirupati	Annamayya	Chitvel		0	0	0	1	0	0.100	0	0.100	0	0	0	1	0.10	0.100	0	0.100	0.200				
		Tirupati	Annamayya	Kodur		0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100	1			
		Tirupati	Annamayya	Rajampet		0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100	1			
		Tirupati	Annamayya	Sanipaya		0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100				
		Tirupati	Annamayya	Rayachoti		0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100				
		Tirupati	Annamayya	Piler		0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100				
		Tirupati	Annamayya	Madanapalli SVNP		0	0	0	0	0	0	0	0.000	0	0	0	1	0.1	0.100	0	0.100	0.100]]
		Tirupati	Annamayya	Balapalli		0	0	0	0	0	0	0	0.000	0	0	0	1	0.100	0.100	0	0.100	0.100	Forest			

										Purch	ase					,	1ainte	nance	works			Total				
SI. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordi- nates		Softwar	·e	Equ	ipment	/ devices		l financial 9+12)		Softwa	are	Equi	pment,	/ devices	fin	Total ancial 7+20)	estimated cost (14+22)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	Period required for achieving measurable
		Circic	Division	1101)	nates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	Schedule		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		Tirupati	Annamayya	DFO FSP, Piler		0	0	0	0	0	0	0	0.000	0	0	0	1	0.100	0.100		0.100	0.100	Department	2023-24		12 months
2	Laptops	Tirupati	Annamayya	Division Office		0	0	0	1	0.98	0.983	0	0.983	0	0	0	0	0	0	0	0.000	0.983				
		Tirupati	Annamayya	Sub-Division, Kodur		0	0	0	1	0.98	0.983	0	0.983	0	0	0	0	0	0	0	0.000	0.983				
		Tirupati	Annamayya	Sub-Division, Madanapalli		0	0	0	1	0.98	0.984	0	0.984	0	0	0	0	0	0	0	0.000	0.984				
		Tirupati	Annamayya	Chitvel		0	0	0		0.80	0.000	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
		Tirupati	Annamayya	Kodur		0	0	0		0.80	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
		Tirupati	Annamayya	Rajampet		0	0	0		0.80	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
		Tirupati	Annamayya	Sanipaya		0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
		Tirupati	Annamayya	Rayachoti		0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
		Tirupati	Annamayya	Piler		0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
		Tirupati	Annamayya	Madanapalli SVNP		0	0	0	0	0.00	0.00	0	0.000	0		0	0	0	0	0	0.000	0.000				
		Tirupati	Annamayya	Balapalli		0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
3	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	Annamayya	Division Office	14.199184/ 79.157611	0	0	0				0		0	0	0	6	0.02	0.120	0	0.120	2.120				
		Tirupati	Annamayya	Sub-Division, Kodur		0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020				
		Tirupati	Annamayya	Sub-Division, Madanapalli		0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020				
		Tirupati	Annamayya	Chitvel	14.16937/7 9.33416	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020				
		Tirupati	Annamayya	Kodur	14.16878/7 9.39312	0	0	0	2		2.00	0	2.000	0	0	0	1	0.02	0.020	0	0.020	0.020	Forest Department	2023-24		12 months
		Tirupati	Annamayya	Rajampet	13.59037/ 78.55651	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020	Department			
		Tirupati	Annamayya	Sanipaya	14.19947/ 79.15710	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020				
		Tirupati	Annamayya	Rayachoti		0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020				
		Tirupati	Annamayya	Piler		0	0	0]	0		0	0	0	1	0.02	0.020	0	0.020	0.020]			
-			Annamayya	Madanapalli SVNP		0	0	0	-		1	0	1	0	0	0	1	0.02	0.020	0	0.020	0.020	1			4
		Tirupati	Annamayya	Balapalli DFO		0	0	0	-		_	0		0	0	0	1	0.02	0.020	0	0.020	0.020	-			1
		Tirupati	Annamayya	FSP, Piler		0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020				

										Purcha	ise					-	Mainte	nance	works			Total				
SI. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordi- nates		Softwar	e	Equi	pment	devices		l financial 9+12)		Softwa	ire	Equi	pment	/ devices	fin	otal ancial 7+20)	estimated cost (14+22)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	Period required for achieving measurable
		Circle	Division	110.7	liates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	schedule		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4	DGPS instruments	Tirupati	Annamayya	Division Office	14.199184/ 79.157611	0	0	0	0	0	0.00	0	0.000	0	0	0	0	0	0.000	0	0.000	0.000	Forest Department	2023-24		12 months
5	Communications/ Wireless network charges	Tirupati	Annamayya	Chitvel	14.16937/7 9.33416	0	0	0	0	0	0	0	0.000	0	0	0	1	0.5	0.500	0	0.500	0.500				
		Tirupati	Annamayya	Rajampet	13.59037/ 78.55651	0	0	0	0	0	0	0	0.000	0	0	0	1	0.5	0.500	0	0.500	0.500				
		Tirupati	Annamayya	T. Bylu	14.01283 / 79.11811	0	0	0	0	0	0	0	0.000	0	0	0	1	0.5	0.500	0	0.500	0.500	Forest Department	2023-24		12 months
		Tirupati	Annamayya	Madanapalli	13.54934 78.50637	0	0	0				0		0	0	0	0	0.000	0	0	0.000		Department			
		Tirupati	Annamayya	Piler		0	0	0				0		0	0	0	0	0.000	0	0	0.000					
		Tirupati	Annamayya	Rayachoty		0	0	0	2	1.00	2.00	0	2.000	0	0	0	0	0.000	0	0	0.000	2.000				
		Tirupati	Annamayya	SVNP Balapalli		0	0	0				0		0	0	0	0	0.000	0	0	0.000					
6	e-Office	Tirupati	Annamayya	Division Office	14.199184/ 79.157611	0	0	0	0	0	0.00	0	0.00	0	0	0				0	0.000	0.000				
7	Bio-metric	Tirupati	Annamayya	Division Office	14.199184/ 79.157611	0	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0.000	0.000				=
9	Video Conference / Tele conference	Tirupati	Annamayya	Division Office	14.199184 /79.157611	0	0	0	1	1.00	1.000	0	1.000	0	0	0	0	0	0	0	0.000	1.000				
10	Networking/ Internet	Tirupati	Annamayya	Chitvel	14.16937 /79.33416	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078				
	do	Tirupati	Annamayya	Kodur	14.16878 / 79.39312	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	0	0.078	0.078				
	Networking/ Internet	Tirupati	Annamayya	Rajampet	13.59037/ 78.55651	0	0	0	0	0	0		0.000	0	0	0	1	0.078	0.078	0	0.078	0.078	Forest			
	do	Tirupati	Annamayya	Sanipaya	14.19947 / 79.15710	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078	Department			
	do	Tirupati	Annamayya	Sub-Division	14.16878 / 79.39312	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078				
	do	Tirupati	Annamayya	Division Office	14.199184 /79.157611	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078				
	do	Tirupati	Annamayya	Madanapalli	13.54934 78.50637	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078]
	do	Tirupati	Annamayya	Sub-DFO, Madanapalli	13.54934 78.50637	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078]			1
	do	Tirupati	Annamayya	Rayachoti		0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078				1
-	do	Tirupati	Annamayya	Piler		0	0	0	0	0	0	0	0.000	0	0	0	1	0.078		1	0.078	0.078	-			- I
11	do CC cameras	Tirupati Tirupati	Annamayya Annamayya	Balapali Madanapalli		0	0	0	4	0.250	1.00	0	0.000 1.000		0	0	1	0.078		1	0.078	0.078 1.150				† J
	Intercom	Tirupati	Annamayya	Division Office	14.199184 /79.157611	0	0	0	1	0.50	0.500	0	0.500	0	0	0	0	0	0.000		0.000	0.500	Forest Department	2023-24		12 months

										Purcha	ase					ı	Mainte	enance	works			Total				
SI. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordi- nates		Softwa	re	Equi	pment,	/ devices		financial 9+12)		Softwa	are	Equi	pment,	/ devices	fin	otal ancial 7+20)	estimated cost (14+22)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	Period required for achieving measurable
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	,			outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
	Annamayya (T) Division Total:						0	0.000			10.150		10.150			0.000	1		4.448		4.448	14.598				
3 1	Tirupati SF Division																									
A. F	Procurement																									
b. E	quipment / devices					0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
1 0	Computers	Tirupati	Tirupati SF	Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	1	0.5	1.000	1	1.000	1.000	Forest Department	2023-24		12 Months
	Gerox machines, printers, plotters, digital tabs, etc.,	Tirupati	Tirupati SF	Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	3	0.450	0.450	3	0.450	0.450	Forest Department	2023-24	Procurement of Xerox machine, Printer etc.,	12 Months
	Communication / Wireless network harges					0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000	0.000	Forest Department	2023-24		12 Months
7 E	Bio-metric			Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	1	0.03	0.060	1	0.060	0.060	Forest Department	2023-24	Procurement of Bio-metric machine	12 Months
10 N	letworking/ Internet	Tirupati	Tirupati SF	Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	2	LS	0.350	2	0.350	0.350	Forest Department	2023-24	Procurement of Internet Router and Payment of internet charges etc.,	12 Months
	Tirupati SF Division Total:						0	0.000			0.000		0.000			0.000	1		1.860		1.860	1.860				
4	Annamayya SF Division																									
b. E	quipment / devices						0																			
1 0	Computers	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.70	0.700	1	0.700	0	0	0.000	0	0	0.000	0	0.000	0.700	Forest Department	2023-24		12 Months
2 L	aptops	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.60	0.600	1	0.600	0	0	0.000	0	0	0.000	0	0.000	0.600	Forest Department	2023-24		12 Months
	Gerox machines, printers, plotters, ligital tabs, scanner, etc.,	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	LS	1.000	1	1.000	0	0	0.000	0	0	0.000	0	0.000	1.000	Forest Department	2023-24	Procurement of Xerox machine, Printer,scanner etc.,	12 Months
4 [OGPS instruments	Tirupati	Annamayya SF			0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
10 N	letworking/ Internet	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.050	0.050	1	0.050	0	0	0.000	0	0.000	0.000	0	0.000	0.050	Forest Department	2023-24	Procurement of Internet Router and Payment of internet charges etc.,	12 Months
12 I	ntercom	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.05	0.050	1	0.050	0	0	0.000	0	0	0.000	0	0.000	0.050	Forest Department	2023-24		12 Months
	Annamayya SF Total:-						0	0.000			2.400		2.400			0.000			0.000			2.400				

										Purcha	ıse						Maint	enance	works			Total				
SI. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordi- nates		Softwa	re	Equi	pment/	devices		l financial 9+12)		Softw	are	Equ	ipment	/ devices	fin	Fotal nancial 7+20)	estimated cost (14+22)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	Period required for achieving measurable
		G.I. G.I.G	211101011	,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agacy	Joneans		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
5	WLM Division, Sullurpet:-						0																			
Α.	Procurement																									
b.	Equipment / devices																									
1	Computers	Tirupati	Sullurpet			0	0	0	0	0	0	0	0	0	0	0	1	0.500	0.500	1	0.500	0.500	Forest Department			
2	Laptops / Torchlights	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	0	0	0	0	0	0	0	0	0	0	0	1	1.000	1.000	1	1.000	1.000	Forest Department			
3	Camera with Lens	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770		0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0	0.000	0.000	Forest Department			
4	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	Sullurpet			0	0	0	0	0	0	0	0	0	0	0	2	0.250	0.500	2	0.500	0.500	Forest Department			
11	Networking/ Internet	Tirupati	Sullurpet			0	0	0	0	0	0	0	0	0	0	0	3	0	0.4000	3	0.400	0.400	Forest Department			
13	Intercom	Tirupati	Sullurpet			0	0	0	0	0	0	0	0	0	0	0	1	0	0.3500	1	0.350	0.350	Forest Department			
	WLMD Sullurpet Total:-							0.000			0.000		0.000			0.000)		2.750		2.750	2.750				
6	S.V. Zoological Park, Tirupati:-																									
A.	Procurement																									
a.	Software																									
b.	Equipment / devices																									
1	Computers	Tirupati	SVZP Tirupati		13.62410 79.36423	0	0	0.00	1 No.	1.000	1.00	0.00	1.00	0	0	0.00	0	0	0.00	0	0.00	1.00	Forest Department	Throughout the year	Effective Office work	One year (2023- 24)
3	Xerox machines, printers, plotters, digital tabs etc.,	Tirupati	SVZP Tirupati		13.62410 79.36423	0	0	0.00				0	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	Forest Department	Throughout the year	Effective Office work	One year (2023- 24)
4	DGPS instruments	Tirupati	SVZP Tirupati		13.62410 79.36423	0	0	0.00	LS	0.000	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	Forest Department	Throughout the year	Effective Office work	One year (2023- 24)
11	CC cameras	Tirupati	SVZP Tirupati		13.62410 79.36423	0	0	0.00	LS	1.000	1.00	0	1.00	0	0	0.00	0	0	0.00	0	0.00	1.00	Forest Department	Throughout the year	Effective monitoring of all activities related to animal health care	One year (2023- 24)
	S.V. Zoo Park, Tirupati Total:-							0.00			2.00		2.00			0.00			0.00		0.00	2.00				
7	State Silviculturist, Tirupati:-																									
A.	Procurement																									
b.	Equipment / devices																									
1	Computers	Tirupati	SS Tirupati			0	0	0.00	2	0.60	1.200	2	1.200	0	0	0	0	0	0	0	0	1.200	Forest Department	April, 2023 to March, 2024	No. of computers procured	12 Months
2	Laptops	Tirupati	SS Tirupati			0	0	0.00	1	0.80	0.800	1	0.800	0	0	0	0	0	0	0	0	0.800	Forest Department	April, 2023 to March, 2024	No. of Laptops procured	12 Months

										Purchas	e						Mainte	nance	works			Total				
SI. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordi- nates		Softwa	re	Equi	pment/	devices		financial 9+12)		Softwa	re	Equi	pment,	devices	fir	Total nancial 7+20)	estimated cost (14+22)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	Period required for achieving measurable
		Circle	Division	110.)	nates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	agency	Schedule		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
3	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	SS Tirupati	BRC, TPT (Timminaidup alem RF, Compt. No. 120,121)	N:13.65779 E:79.43934	0	0	0.00				0	0.000	0	0	0	3	LS	0.500	1	0.500	0.500	Forest Department	April, 2023 to March, 2024	No of equipment/ devices procured and maintained	12 Months
	Communication charges	Tirupati	SS Tirupati	SS Tirupati	N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	0	1	0.165	0.165	1	0.165	0.165	Forest Department			
		Tirupati	SS Tirupati		N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	0	1	0.075	0.075	1	0.075	0.075	Forest Department			
		Tirupati	SS Tirupati	AS Tirupati	N:13.65779 E:79.43934		0	0	0	0	0	0	0	0	0	0	1	0.075	0.075	1	0.075	0.075	Forest Department	April, 2023 to March, 2024	Payment of communication charges	12 Months
		Tirupati	SS Tirupati	RRO Kadapa	N:13.65779 E:79.43934		0	0	0	0	0	0	0	0	0	0	1	0.075	0.075	1	0.075	0.075	Forest Department		3	
		Tirupati	SS Tirupati		N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	0	1	0.075	0.075	1	0.075	0.075	Forest Department			
10	Networking/ Internet	Tirupati	SS Tirupati	SS Tirupati	N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	0	2	0.180	0.360	1	0.360	0.360	Forest Department	April, 2022 to March, 2023	Payment of network charges	12 Months
	SS, Tirupati Total:-							0.000			2.000		2.000						1.325		1.325	3.325				
	Tirupati Circle Total:-							1.000			21.600		22.600			0.000			11.383		11.383	33.983				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3) (C)

														,										(Phy. in no. and Fin.	Rs. in lakh)
									Ne	w works							Main	tenance v	vorks			Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Software	e	Ec	quipment/	devices		al financial +12+15+ 18)		Softw	/are	Equ	uipment/	devices		financial +26+29)	estimated cost (20+31)	Impleme nting agency	Imple mentat ion schedul	Measurable outcome	required for achieving measurabl
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		е		e outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A.	Procurement																									
b.	Equipment / devices																									
1	Computers			Atmakur Range	15.87914 78.58167				LS	LS	1.000		1.000								0.000	1.000				
3	Xerox machines, Printers , plotters, digital tabs, etc.,			Printers Entire Division	15.87914 78.58167				3	0.400	1.200		1.200								0.000	1.200			No. of documents / printed / generated	
4	DGPS instruments	FDPT Srisailam	Atmakur		15.07014																		Forest Departm	1 Year		1 Year
10	Networking/ Internet			Atmakur	15.87914 78.58167												7	0.015	1.260		1.260	1.260	ent		Data used	
11	CC cameras			Entire d	livision				LS	LS	1.000		1.000								0.000	1.000			Preventing untoward incidences	
12	Intercom																								meraemees	
	Atmakur Division Total							0.000			3.200		3.200						1.260		1.260	4.460				
a.	Procurement of Software/ Equipment / Devices																									
1	Computers	FDPT, Srisailam	Markapur	Entire Division	15.73750, 79.27888	20	0.05	1.000	2	0.800	1.600	22	2.600				5	0.100	0.500	5	0.500	3.100				
2	Laptops			Korraprolu	15.90702 79.09673				2	0.800	1.600	1	1.600				2	0.100	0.200	2	0.200	1.800				
3	Xerox machines, printers, plotters, digital tabs, etc.,			Entire Division	15.73750, 79.27888				1	1.000	1.000	Ls	1.000								0.000	1.000	APFD	2023- 24	Improvement of communication network	3 years
5	CC Cameras			Entire Division	15.73750, 79.27888			0.000	Ls	Ls	0.500	Ls	0.500								0.000	0.500				
6	Intercom/ Internet Charges			Entire Division	15.73750, 79.27888				12	0.100	1.200	12	1.200				Ls	0.500	0.500	12	0.500	1.700				
	Markapur Division Total							1.000			5.900		6.900			0.000)		1.200		1.200	8.100				
A.	Procurement					0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023- 24		
b.	Equipment / devices																									
1	Computers	FDPT, Srisailam	Nandyal	Nandyal Range		0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700	APFD	2023-		
				Dhone Range Banaganapalli		0	0.000	0.000				0	0.000	0	0.000	0.000		0.000	0.000		0.000	0.000	APFD	2023- 24 2023-		
				Range		0	0.000	0.000		0.700	0.700		0.700	0	0.000	0.000		0.000	0.000		0.000	0.700	APFD	2023-		
				Sub-Total				0.000	2		1.400		1.400			0.000			0.000		0.000	1.400				
2	Laptops	FDPT, Srisailam	Nandyal	Nandyal Range		0	0.000	0.000		0.800				0	0.000	0.000	0	0.000	0.000	0	0.000		APFD	2023- 24		

							New works Maintenance works									Total				Daviad						
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Software	e	Ed	quipment/	devices		l financial -12+15+ 18)		Softwa	are	Equ	iipment/	devices		financial +26+29)	estimated cost (20+31)	Impleme nting agency	Imple mentat ion schedul	Measurable outcome	Period required for achieving measurabl
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		е		e outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Pacherla / Chelama		0	0.000	0.000						0	0.000	0.000	0	0.000	0.000	0	0.000		APFD	2023- 24		
				Santhajutur / G.B.M. Range		0	0.000	0.000						0	0.000	0.000	0	0.000	0.000	0	0.000		APFD	2023- 24		
				Bandi Atmakur Range		0	0.000	0.000	1		0.800	1	0.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.800	APFD	2023- 24		
				Panyam Range		0	0.000	0.000						0	0.000	0.000	0	0.000	0.000	0	0.000		APFD	2023- 24		
				Panyam Range		0	0.000	0.000						0	0.000	0.000	0	0.000	0.000	0	0.000		APFD	2023- 24		
				Banaganapalli Range		0	0.000	0.000						0	0.000	0.000	0	0.000	0.000	0	0.000		APFD	2023- 24		
				Sub-Total				0.000	1		0.800		0.800			0.000			0.000		0.000	0.800				
3	Xerox machines, printers, plotters, digital tabs, etc.,	FDPT, Srisailam	Nandyal	Nandyal Range		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0.250	APFD	2023- 24		
				Dhone Range		0	0.000	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0.000	0.000	0	0.000	0.300	APFD	2023- 24		
				Banaganapalli Range		0	0.000	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0.000	0.000	0	0.000	0.300	APFD	2023- 24		
				Sub-Total				0.000	2		0.600		0.600			0.000			0.250		0.250	0.850				
6	e-Office	FDPT, Srisailam	Nandyal	Nandyal Range		0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023- 24		
				Pacherla / Chelama		0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023- 24		
				Santhajutur / G.B.M. Range		0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023- 24		
				Bandi Atmakur Range		0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023- 24		
				Rudravaram Range		0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023- 24		
				Panyam Range		0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-		
				Banaganapalli Range		0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-		
				Dhone Range		0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023- 24		
	Maintanance of store room			Sub-Total		0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000				
9	Maintenance of store room for Division office for record nurnose	FDPT, Srisailam	Nandyal	Nandyal Range													1	0.500	0.500	0	0.500	0.500	APFD	2023- 24		
				Dhone Range	15.393504° 77.873749°												1	0.500	0.500	0	0.500	0.500	APFD	2023- 24		
				Sub-Total		0		0.000	0		0.000	0	0.000	0		0.000	2		1.000		1.000	1.000				
10	Video Conference / Tele conference	FDPT, Srisailam	Nandyal														1	0.500	0.500	0	0.500	0.500	APFD	2023- 24		

						New works											Main	tenance v	vorks			Total				Daviad
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Software	2	Ed	quipment/ (devices		al financial +12+15+ 18)		Softw	are	Equ	uipment/	devices		l financial +26+29)	estimated cost (20+31)	Impleme nting agency	Imple mentat ion schedul	Measurable outcome	Period required for achieving measurabl
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		е		e outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Sub-Total				0.000			0.000		0.000			0.000	1		0.500	0	0.500	0.500				
11	Networking/ Internet	FDPT, Srisailam	Nandyal	Nandyal Range													1	0.100	0.100	1	0.100	0.100	APFD	2023- 24		
				Gajulapalli / Chelama Range													1	0.100	0.100	1	0.100	0.100	APFD	2023- 24		
				Santhajutur / G.B.M. Range													1	0.100	0.100	1	0.100	0.100	APFD	2023- 24		
				Bandi Atmakur Range													1	0.100	0.100	1	0.100	0.100	APFD	2023- 24		
				Rudravaram Range													2	0.100	0.200	2	0.200	0.200	APFD	2023- 24		
				Panyam Range													1	0.100	0.100	1	0.100	0.100	APFD	2023- 24		
				Banaganapalli Range													1	0.100	0.100	1	0.100	0.100	APFD	2023- 24		
				Dhone Range													2	0.100	0.200	2	0.200	0.200	APFD	2023- 24		
				Sub-Total		0		0.000	0		0.000	0	0.000	0		0.000	10		1.000	10	1.000	1.000				
12	CC cameras	FDPT, Srisailam	Nandyal	Nandyal Range					1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023- 24		
				Sub-Total				0.000			1.000		1.000			0.000)		0.000		0.000	1.000				
13	Drone Camera	FDPT, Srisailam	Nandyal																							
				Sub-Total				0.000			0.000		0.000			0.000)		0.000		0.000	0.000				
14	Intercom	FDPT, Srisailam	Nandyal																							
				Sub-Total				0.000			0.000)	0.000	-		0.000)		0.000		0.000	0.000				+
		Nar	ndyal Divisi	ion Total			<u> </u>	0.000			3.800		3.800			0.000			2.750		2.750	6.550				
a.	Software												1													\bot
b.	Equipment / devices Xerox Machine	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur							0.000	0	0.000					LS	1.000	0	1.000	1.000	Forest Dept	01.04. 23 to		
2	Computers, Tabs	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur							1.400	0	1.400									1.400	Forest Dept	01.04. 23 to		
3	Networking/ Internet	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur							0.000	0	0.000				6	0.12	0.720	6	0.720	0.720	APFD	2023- 24		
4	Wire less Net work	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur							0.000	0	0.000				6	0.12	0.720	6	0.720	0.720	APFD	2023- 24		
	Giddalur Division Total					0		0.000	0		1.400		1.400	0		0.000	12		2.440		2.440	3.840				
	Circle Total							1.000			14.300		15.300			0.000			7.650		7.650	22.950				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

IT wing

Annexure-IV ©: Purchase and maintenance of equipment or devices unsed for communication and Information Technology for the purpose of protection of forest and Wildlife:CAF Rules, 2018 - 5 (3)C2023-24

								Nev	w Work	s					M	ainten	ance w	orks					
		Nam	Locati	Geo-		Softw	are	Eq	uipmer	nt /				Softwa	re	Equi	pment /	devices	To	tal			
SI. no.	Activities / Sub-activities	e of the Circle /HoD	on (RF, Comp no.)	coord inate s	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy (7+1 0)	Fin (8+11)	Phy	Unit	Fin	Phy	Unit cost	Fin	Phy (14+1 7)	Fin (16+1 9)	Total estimate d cost (13+21)	Implem enting agency	Implem entation schedul e
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
1	Image analysis softwares (ERDAS 16.0)					LS	10.00					10.00								0.00	10.00	Forest Departme	2023-24
2	Uppgratation of ARCGIS 9.3 to 10.8.1				1	8.5	8.50					8.50								0.00	8.50	nt	
3	Spatial Analyst 10.8.1				1	3.6	3.60					3.60								0.00	3.60		
4	ARCGIS Extension-3D Analyst				1	3.6	3.60					3.60								0.00	3.60		
5	ARCGIS Pro Extension Image analyst 2.8				1	3.6	3.60					3.60								0.00	3.60		
6	Creating Density maps and Forest Fire maps / Division / Range / Beat / Compartment wise and Vegetation Cover Changes				5	6.00	30.00					30.00								0.00	30.00		
7	Forest fire monitoring and Controlling management activities				2	6.00	12.00					12.00								0.00	12.00		
8	Conducting DGPS survey , verification of DGPS Survey data and Authentication of data for ECA proposals				2	6.00	12.00					12.00								0.00	12.00		
9	Digitization of Forest blocks and Updation of vector layers and rebuilding of forest blocks				1	6.05	6.05					6.05								0.00	6.05		
10	Procurement of Satellite data for Forest Classification (Canopy Density) LISS IV images				75	0.10	7.5					7.50								0.00	7.50		
11	Procurement of Cartosat images for Georeferncing of forest blocks and TOF inventory	HoD			404	0.05	20.2					20.20								0.00	20.20		
12	Procurement of normal Desktops / Computers	מטח						8	0.70	5.25	8	5.25								0.00	5.25		
13	Procurement of workstations for monitoring of Forest cover							2	2.5	5.00	2	5.00								0.00	5.00		
14	Procurement of Scanners							3	0.3	0.90	3	0.90								0.00	0.90		

											IT wii	ng											
Anne	exure-IV ©: Purchase and main	tenan	ce of e	quipme	ent or	device	s unsed	for co	mmunic		nd Info 2023-		echnol	ogy for	the purp	ose o	f prote	ction of fo	rest and	l Wildlife	e:CAF Rule	s, 2018 -	5 (3)C-
15	Procurement of printers							5	0.25	1.25	5	1.25								0.00	1.25		
16	Procurement of Laptops							5	1.5	7.50	5	7.50								0.00	7.50		
17	Procurement of Xerox machines							2	3.00	6.00	2	6.00								0.00	6.00		
18	Maintenance of e-Office, Development and maintenance of MIS modules for afforestation,Nursery, Wild Life Management, Online permission for CAMPA DGPS Survey, FCA Module, Forest Protection etc.												5	5.50	27.50				5	27.50	27.50		
19	Maintenance of Networking												LS	5.00	5.00					5.00	5.00		
20	Procurement of Internet Bandwidth Connectivity and backup line for internet					LS	18.00				1	18.00								0.00	18.00		
21	Annual Maintenance Contract (IT Equipment).																LS	10.00		10.00	10.00		
22	Maintenance for IBM Blade server																LS	5.00		5.00	5.00		
23	Procurement of DGPS instrument (Trimble-R12 LT)							1	25.00	25.00	1	25.00								0.00	25.00		
24	Procurement of Plotter (A0 size)				1	4.50	4.50			4.50		4.50								0.00	4.50		
25	Miscellaneous items								LS	10.00		10.00								0.00	10.00		
			Total									200.45								47.50	247.95		

Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife

Rule no.5 (3) (e) of CAF Rules, 2018

Abstract of Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and	86.000	33.000	37.000	106.000	49.150	98.250	92.345	501.75
	Total	86.000	33.000	37.000	106.000	49.150	98.250	92.345	501.75

Anantapur Circle

Annexure - IV (e) :: Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

															(Phy. in no. and F	in. Rs. in lakh)
						N	New worl	ks	Ma	aintenance	e works	Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates	C	onstructi	ion		Maintena	ance	estimated cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	required for achieving
	detivities	Circic	division	110.7	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	Schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Α.	Only for front line	e staff														
1	Residential quarters	Ananthapuramu	Ananthapuramu	FRO quarters, Kalyandurg	14.54935, 77.10658				1	LS	5.000	5.000	APFD	2023-24	Protection of forests	1 year
				FBO, quarters, Ananthapuramu	14.67740, 77.59999							0.000	APFD	2023-24	Protection of forests	1 year
2	Official buildings	Ananthapuramu	Ananthapuramu	FRO Office, Ananthapuram	14.67740, 77.59999				1	LS	10.000	10.000	APFD	2023-24	Protection of forests	1 year
				Seed store	14.676963, 77.599714				0	LS	0.000	0.000	APFD	2023-24	Protection of forests	1 year
				FRO Office, Gooty	15.125167, 77.632657							0.000	APFD	2023-24	Protection of forests	1 year
					14.54969,		 								Protection of	
3	Camping facilities	Ananthapuramu	Ananthapuramu	Kalyandurg	77.10584 14.67318,				1	LS	5.000	5.000	APFD	2023-24	forests Protection of	1 year
				Ananthapuramu	77.596343	0	LS	0.00	1	LS	0.000	0.000	APFD	2023-24	forests	1 year
	ATP Total					0.00		0.00	4.00		20.00	20.00				
Α.	Only for front line stat	ff														
1	Residential quarters	Ananthapuramu	Sri Sathya Sai			0.00	0.00	0.00				0.00000	Forest Department	2023-24	Protection of forests	1 year
				FSO Quarters,					1.00	actuals	5.00	5.00000	Forest Department	2023-24	Protection of forests	1 year
								<u> </u>								
2	Official buildings	Ananthapuramu	Sri Sathya Sai	Range Office complex, Puttaparthy		1.00	actuals	25.00	ls	actuals	0.00000	25.00000	Forest Department	2023-24	Protection of forests	1 year
				FRO Penukonda Range complex					Ls	actuals	4.00	4.00000	Forest Department	2023-24	Protection of forests	1 year
				FRO Bukkapatnam Range complex					Ls	actuals	6.00	6.00000	Forest Department	2023-24	Protection of forests	1 year
				FRO Kadırı Kange					Ls	actuals	0.00	0.00000	Forest	2023-24	Protection of forests	1 year
3	Camping facilities	Ananthapuramu	Sri Sathya Sai			0.00		0.00	0.00	Ls	0.00000	0.00000	Forest Department	2023-24	Protection of forests	1 year

Anantapur Circle

						l l	New wor	ks	Ма	intenance	e works	Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates	C	onstruct	ion		Maintena	ance	estimated cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	required for achieving
	activities	Circle	uivisioii	110.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	Scriedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
_	Only for front line															
Α.	Only for front line	e starr														
1	Residential quarters/ Camp Office	Anantapuramu	Chittoor	O/o the FRO Chittoor East	13.20599 79.10456						10.00	10.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
2	Official buildings	Anantapuramu	Chittoor	Division office	13.210499, 79.099884				1		9.00	9.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	O/o the FRO K. Nagar	13.42507 79.44678				1		9.00	9.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Renovation of Range Office complex	Anantapuramu	Chittoor	O/o the FRO Chittoor East	13.20599 79.10456			0				0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
3	Camping facilities	Anantapuramu	Chittoor	All Ranges					7	1	7.0	7.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
4	Construction of Forest Section Office	Anantapuramu	Chittoor	Gajulapalle	13.306340, 78.926365	0	20	0				0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	CTR Total					0.00		0.00			26.00	26.00				
	CIRCLE Grand Total					1.00		25.00	5.00		61.00	86.00				

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

 2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act,
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed forprotection of forest and wildlife: CAF Rules, 2018 - 5(3) (e)

														(Pny	<u>. in no. and F</u>	in. Rs. in lakh)
							New wor	·ks	Mair	itenance v	works	Total estimated				Period
SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF, Comp no.)	Geo- coordinates		Construct	tion	N	1aintenan	ce	cost (9+12)	ting	Implemen tation	Measurable outcome	required for achieving
		circle	division	,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Α.	Only for front line staff															
1	Residential quarters	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
2	Official buildings	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
3	Camping facilities	Guntur	Guntur	-	-	0	0.00	0.000	0	0.000	0.000	0.000				
		Gunt	ur Division	Total		0		0.000	0		0.000	0.000				
Α.	Only for front line staff															
1	Decidential quarters	Cuptur	Palnadu	Macherla Range Compound	16.47656, 79.43608	0	0.000	0.000	3	1.500	4.500	4.500	-			
1	Residential quarters	Guntur	Palliauu	Muppalla RF, 47, Ipuru East Beat	16.228874, 79.779061	0	0.000	0.000	1	2.500	2.500	2.500	Departme	2023-24		After 5 Years
2	Official buildings	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	nt			
3	Camping facilities	Guntur	Palnadu	-	-	0	0.00	0.000	0	0.000	0.000	0.000				
		Palna	du Divisior	n Total		0		0.000	4		7.000	7.000				
A.	Only for front line staff															
1	Residential quarters			-	-	0	0.00	0.000	0	0.000	0.000	0.000				
2	Official buildings	Guntur	Bapatla	-	-	0	0.00	0.000	0	0.000	0.000	0.000				
3	Camping facilities			-	-	0	0.00	0.000	0	0.000	0.000	0.000				
		Bapat	tla Division	Total		0		0.000	0		0.000	0.000				
Α.	Only for front line staff															
1	Residential quarters	Guntur	Prakasam	Dy.RO Kanigiri	15.40027 79.50794	0	0.000	0.000				0.000	Forest Dept	01.04.23 to 31.03.24		

							New wor	ks	Main	itenance v	works	Total				Period
SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF, Comp no.)	Geo- coordinates		Construct	ion	M	1aintenan	се	estimated cost (9+12)	ting	Implemen tation	Measurable outcome	required for achieving
		circle	division	,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				FBO, Kanigiri	15.40027 79.50794	0	0.000	0.000				0.000				
	Residentia	l Quarte	s Total>>			0		0.000	0		0.000	0.000				
		Guntur	Prakasam	DFO , Prakasam	15.48722 80.04189	0	0.000	0.000	1	7.000	7.000	7.000	Forest Dept	01.04.23 to 31.03.24		
2	Official buildings	Guntur	Prakasam	FRO, Ongole	15.48701 80.04175		0.000	0.000	0	3.000	0.000	0.000	Forest Dept	01.04.23 to 31.03.24		
		Guntur	Prakasam	FRO, Bestavaripeta			0.000	0.000	1	9.000	9.000	9.000	Forest Dept	01.04.23 to 31.03.24		
	Office	Building	ıs Total>>			0		0.000	2		16.000	16.000				
3	Camping facilities		Prakasam	CF Camp Office, Ongole	15.49638 80.04501	0	0.000	0.000				0.000	Forest Dept	01.04.23 to 31.03.24		
	Camping		es Total>>			0		0.000	0		0.000					
		Prakas	sam Divisio	n total		0		0.000			16.000	16.000				
A. 1	Only for front line staff Residential quarters	Guntur	Nellore	FRO Quarter- Atmakur	14.62248 79.61968	0	0.000	0.000	1	5.000	5.000	5.000	APFD	2023-24		
		Guntur	Nellore	FRO Quarter-Kavali	14.90815 79.99278	0	0.000	0.000	1	5.000	5.000	5.000	APFD	2023-24		
	Sub	total fo	r Resident	ial Buildings		0		0.000	1		10.000	10.000				
2	Official buildings	Guntur	Nellore	FRO Office, Kavali	14.90815 79.99278	0	0.000	0.000				0.000	APFD	2023-24		
		Guntur	Nellore	FRO Office, Atmakuru	14.62248 79.61968	0	0.000	0.000				0.000	APFD	2023-24		
		Guntur	Nellore	FRO Office, Udayagiri	14.87431 79.30187	0	0.000	0.000				0.000	APFD	2023-24		
		Guntur	Nellore	FRO Office, Nellore	14.41316 79.95956	0	0.000	0.000				0.000	APFD	2023-24		
	Guntur Nellore FRO Office, Rapur 79.5541						0.000	0.000				0.000	APFD	2023-24		
	9	Sub total	for Office	Buildings		0		0.000	0		0.000	0.000				

							New wor	ks	Main	tenance v		Total				Period
SI No	Activities/ Sub-activities	the	tne	Location (RF, Comp no.)	Geo- coordinates		Construct	ion	M	laintenan	ce	cost (9+12)	ung	tation	Measurable outcome	acilievilly
	1 2	circle	division	,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Camping facilities	Guntur	Nellore	Camp Office- Udayagiri	14.62248 79.61968	0	0.000	0.000				0.000	APFD	2023-24		
	S	Sub total for Camping facilities						0.000			0.000	0.000				
					0.000			10.000	10.000							
					0.000			33.000	33.000							

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management
 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife: CAF Rules, 2018 - 5(3) (e)

														(Ph	y. in no. and Fin	ı. Rs. in lakh)
			Name of				New work	(S	Mai	ntenance	works	Total estimated		Implements		Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates		Constructi	on	ı	Maintenai	nce	cost (9+12)	Implement ing agency	Implementa tion	Measurable outcome	required for achieving
	detivities	the chere	division	(Kir, comp no.)	Coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ing agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	Only for front line	staff														
1	Residential quarters	Kurnool	Kurnool	FBO Quarter at Kurnool	15.81712 78.04435	0	0.000	0.000	1	0.500	0.500	0.500	APFD	2023-24	Protection of forests	1 year
				FSO Quarter at Kurnool	15.31903 78.22427	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
					Sub-Total	0		0.000	2		1.500	1.500				
2	Official buildings	Kurnool	Kurnool	FRO-Adoni Office	15.63683 77.28493	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
				FRO-Kurnool Office	15.81704 78.04436	0	0.000	0.000	1	0.500	0.500	0.500	APFD	2023-24	Protection of forests	1 year
					Sub-Total	0		0.000	2		1.500	1.500				
3	Camping facilities	Kurnool	Kurnool	FRH at Kuppagal/Adoni		0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
				FRH at Kurnool		0	0.000	0.000	1	3.000	3.000	3.000	APFD	2023-24	forests Protection of forests	1 year
					Sub-Total	0		0.000	2		4.000	4.000				
				Kurnool	Division Total	0		0.000	6		7.000	7.000				
A.	Only for front line	staff														
1	Residential quarters	Kurnool	Y.S.R (T)	Proddatur FRO Quarter	14.73434 78.55067	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Proddatur DRO Quarter	14.73440 78.55037	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur FRO Quarter	14.68574 78.39616	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur DRO Quarters	14.68580 78.39571	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, Mangapatnam Quarters	14.68621 78.39588	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, B.K. Mala Quarters	14.68563 78.39619	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year

Kurnool Circle

							New work	(S	Mai	ntenance	works	Total				Period
SI No	Activities/ Sub-	Name of	Name of the	Location	Geo-		Constructi	on		Maintenai	nce	estimated cost (9+12)	Implement	Implementa tion	Measurable	required for achieving
	activities	the circle	division	(RF, Comp no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ing agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Muddanur RangeFBO, Mallela Quarters	14.68563 78.39631	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, Settivaripalli Quarters	14.85012 78.38389	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur RangeFBO, Dorigallu East Beat Quarters	14.41272 78.21918	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, Dorigallu West Beat Quarters	14.41263 78.39587	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, Kalamala Quarters	14.68621 78.39588	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, FBO Itukalapadu Quarters	14.88560 78.87674	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, ABO Itukalapadu Quarters	14.88560 78.87674	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta FRO Quarter	14.79277 78.77824	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla FRO Quarters		0	0.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta FRO Quarter	14.32083 79.00541	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
					Sub-Total:	0		0.000	12		12.000	12.000				
2	Office buildings	Kurnool	Y.S.R (T)	Badvel FRO Office	14.73878 79.06359	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Proddatur FRO Office	14.73434 78.55067	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur FRO Office	14.68623 78.39581	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla FRO Office	15.01091 78.98900	0	0.000	0.000	1	1.500	1.500	1.500	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta FRO Office	14.79314 78.77813	0	0.000	0.000	1	1.500	1.500	1.500	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Range office building at Kadapa	14.37831 78.74705	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year

Kurnool Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates		New work			ntenance Maintenar		Total estimated cost (9+12)	Implement	Implementa tion	Measurable outcome	Period required for achieving
	delivities	the chec	division	(RL, Comp no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ing agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Range office building at Sidhout	14.46864 78.96777	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Range office building at Vontimitta	14.29858 79.03589	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Range office building at Vempalli	14.26607 78.43306	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Division office	14.26607 78.43306	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
					Sub-Total:	0		0.000	5		8.000	8.000				
3	Camping facilities	Kurnool	Y.S.R (T)	Porumamilla Guest House	15.01069 78.98827	0	0.000	0.000	1	3.000	3.000	3.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Proddatur Guest House	14.73434 78.55067	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta Guest House	14.79295 78.77812	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Badvel Guest House	14.72492 79.06020	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Panchavati Guest House at Kadapa	14.42191 78.87210	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	DFO camp office at Kadapa	14.42191 78.87210	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Forest Guest House at Sidhout	14.46864 78.96777	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vempalli Guest House	14.39110 78.58247	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
					Sub-Total:	0		0.000	5		10.000	10.000				
				Y.S.R(T)Division Total				0.000			30.000	30.000				
					Circle Total			0.000			37.000	37.000				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act. 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife: CAF Rules, 2018 - 5(3) (e)

														(1	Phy. in no. and F	<u>in. Rs. in lakn)</u>
							New wor	ks	Main	tenance v	vorks					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	C	Construct	ion	M	1aintenand	ce	Total estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	Only for front line staff															
1	Residential quarters	Rajahmundry	Kakinada					0.00			0.00	0.00				
2	Official buildings	kajahn	Kaki					0.00			0.00	0.00				
3	Camping facilities	ŭ.						0.00			0.00	0.00				
	Kakinada Total							0.00			0.00	0.00				
Α.	Only for Front line staff														S	
1	Residential quarters	ДПУ	ے	Maredumilli, Rajavommangi					1	5.00	5.00	5.00	ment	nder of ribed i per the leme	uantitie ed and Book	4
2	Official buildings	Rajahmundry	Rcvaram	Maredumilli range office , Division office					1	10	10.00	10.00	Forest Department	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024
3	Camping facilities	Δ.		RCVaram, Maredumilli					0	5	0.00	0.00	Fores	As per peratic the FSF appr	II meas can be recor	ю
	RC Varam Total							0.00			15.00	15.00		0 +	⋖	
Α.	Only for front line staff	Rajahmund ry	Chintur												_	
1	Residential quarters	μπ. Σ	int					0.00			0.00	0.00				
2	Official buildings	ajs	Ò					0.00			0.00	0.00				
3	Camping facilities	~						0.00			0.00	0.00				
	Chintoor Total							0.00			0.00	0.00				
A.	Only for front line staff	Rajahmund ry	Rajamahen dravaram													
1	Residential quarters	ahr ry	am					0.00			0.00	0.00				
2	Official buildings	áji	(aji					10.00			0.00	10.00				
3	Camping facilities	<u>~</u>	_ ~ ~	1	1	l		0.00			0.00	0.00				

						ı	New wor	ks	Main	tenance w	vorks					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	C	onstruct	ion	М	aintenand	ce	Total estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Rajamahendravaram Total							10.00			0.00	10.00				
A.	Only for front line staff	Rajahmund ry	Konaseema													
1	Residential quarters	ahm ry	ase					0.00			0.00	0.00				
3	Official buildings Camping facilities	λajā	vo)					0.00			0.00	0.00				
	Konaseem Total							0.00			0.00	0.00				
Α.	Only for front line staff	>												A e A	0 9 5 1	
1	Residential quarters	Rajahmundry	2						1	3.00	3.00	3.00	Forest Department	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M- Book	
2	Official buildings	jahr	Elura			0	0	0.00	2	3.00	6.00	6.00	Dep	er th as pe /ed 9	ieasi tity c sure sure ded Bool	31.03.2023
3	Camping facilities	Raj							1	6.00	6.00	6.00	rest	As pe and a	All m juant meas recor	
	Eluru Total							0.0			15.00	15.00	Ъ	Ap	<u> </u>	
A.	Only for front line staff	dry	E													
1	Residential quarters	Rajahmundry	Bhimavaram					0.00			0.00	0.00				
2	Official buildings	ıjahı	mir					0.00			0.00	0.00				
3	Camping facilities	Ra	B					0.00			0.00	0.00				
	Bhimavaram Total							0.00			0.00	0.00				
A.	Only for front line staff	dry	uo													
1	Residential quarters	unu	Division					0.00			0.00	0.00				
2	Official buildings	Rajahmundry	NTR D					0.00			0.00	0.00				
3	Camping facilities	Ra	Z					0.00			0.00	0.00				
	NTR Divsion Total							0.00			0.00	0.00				
A.	Only for front line staff														development	

							New wor	ks	Mair	ntenance v	vorks					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	C	Construct	ion	١	1aintenand	ce	Total estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Office buildings	Rajahmundry	Machilipatnam										Forest Department	2023-24	for close monitoing the ongoing Forest protection/Deve lopment activities in newly formed Forest Division/	1 Year (April 2023 to March 2024)
	Machilipatnam Total							0.00			0.00	0.00			1177 31 177 31 317 17	
A.	Only for front line staff		nt	& 	750								÷	et et		
1	Maintenence of front line staff residential quarters (DRO-1, FBO-2)	Rajahmundry	Wildlife Management Division, Eluru	Avanigada, Kaikaluru & Eluru	N 15.95581 E81.47750 N16.568240 E81.230346 N16.67331 E81.18091	0	0.00	0.000	0	0.00	0.00	0.000	Forest Department	As per calender of operations and availability of budjet provision		
2	Maintenance of Office buildings	Raja	dlife Divisi	nigada I	.9558 N16 E81	0	0.00	0.000	3	3.00	9.00	9.000	rest I	s per opera silabil pro		
3	Improvements to camping facilities		×	Avar	N 15 N16	0	0	0.000	1	3.00	3.00	3.000	Fo	a As		
	WLM Eluru Total							0.000			12.00	12.000				
A.	Only for front line staff															
1	Residential quarters	un	2													
2	Official buildings	Rajahmun dry	Eluru		46 744046			0.000	0	Actuals	0.00	0.000	Forest Dept	2023-24		12 months
3	Camping facilities	Raj	SF		16.711316 81.08574			0.000	0	Actuals	0.00	0.000	Forest Dept	2023-24		12 months
	SF Eluru Total							0.000			0.00	0.00				
A.	Only for front line staff	٦٢	r Z													
1	Residential quarters	Rajahmundry	SS Rajahmundry					0.00			0.00	0.00				
2	Official buildings	jahr	S					0.00			0.00	0.00				
3	Camping facilities	Ra	Ra Sa					0.00			0.00	0.00				
	SS,Rajahmundry Total							0.00			0.00	0.00				
A.	Only for front line staff		TE FOREST ADEMY,													

							New wor	·ks	Main	ntenance v	works					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	C	Construct	ion	Μ	1aintenan	ce	Total estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Residential quarters	RAJAMAHE	NDRA VARAM			0	0.000	0.000	8	1.875	15.000	15.000	Forest Dept	2023-24		1 year
а	Construction of quarter to FRO										0.000	0.000	Forest Dept	2023-24		1 year
b	Construction of quarter to FSO		<u>`</u> _								0.000	0.000	Forest Dept	2023-24		1 year
	Construction of dormitary to trainees		AP STATE FOREST ACADEMY, RAJAMAHENDRA VARAM			1	34.000	34.000			0.000	34.000	Forest Dept	2023-24		1 year
2	Official buildings	•	٩			0	0.000	0.000	5	1.000	5.000	5.000	Forest Dept	2023-24		1 year
	Camping facilities															
	Total					0	0.000	34	13		20.000	54.000			-	
	Rajahmundry Circle Tot	al						44			62.00	106.00				

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife: CAF Rules, 2018 - 5(3) (e)

							New wor	ks	Mai	ntenance	works	Total			(Phy. in no. and	Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	(Construct			Maintena		estimated cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	Only for front line staff															
1	Residential quarters	ара	apa			0	0.00	0.00	1	2.00	2.00	2.00				
2	Official buildings	Visakhapa tnam	Visakhapa tnam			0	0.00	0.00				0.00	Forest	2023-24	Protection of	1 year
3	Camping facilities	Visi	Visa			0	0.00	0.00	1	1.00	1.00	1.00	Department	2023-24	forests	1 year
	Visakhapatnam Total					0		0.00	2		3.00	3.00				
1	Residential quarters	pat	Ja⊞	Range Officer Quarter		0	0.00	0.00	1	5.00	5.00	5.00				
2	Official buildings	ıkha	thap	DFO Office,Chinthapalli		0	0.00	0.00	1	3.00	3.00	3.00	Forest Department	2023-24	Protection of forests	1 year
3	Camping facilities	Visakhapat nam	Chinthapalli	Seed store building, Chinthapallli		0	0.00	0.00	1	2.00	2.00	2.00	Department		1010313	
	Chintapalli Total			- Crimicina parim		0		0.00	3		10.00	10.00				
1	Residential quarters	_				0	0.00	0.00	0	0.00	0.00	0.00				
2	Official buildings	Visakhapatnam	Paderu	Division Office, Munchingiputtu G.Madugula		0	0.00	0.00	2	0.00	4.00	4.00	Forest Department	2023-24	Protection of forests	1 year
3	Camping facilities	isakh	Pa	Araku, Paderu, Pedabayalu		0	0.00	0.00	3	0.00	3.00	3.00	Берагипенс		1016313	
	Paderu Total							0.00			7.00	7.00				
1	Residential quarters			DFO bunglaw		0	0.00	0.00	0	0.00	0.00	0.00				
2	Official buildings	tnai	≡	District Forest Office, AKP(new)		0	0.00	0.00	0	0.00	0.00	0.00			_	
3	Camping facilities(Seed store)	Visakhapatnam	Anakapalli	Narsipatnam Depot/ camp offices at KD Peta, YLM,CDV		0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24	Protection of forests	1 year
	Anakapalli Total	>						0.00			0.00	0.00				
					10 12100 02 42024											
1	Residential quarters	tna	'am	Vizianagaram	18.13190, 83.42834, 18.77133, 83.42154 18.13190, 83.42834,	0	0	0	1	3.50	3.50	3.50				
2	Official buildings	m m	Visakhapatna m M Vizianagaram	Vizianagaram	18.13190, 83.42834, 18.13190, 83.42154,	0	0	0	1	1.15	1.15	1.15	Forest	2023-24	Protection of	1 year
3	Camping facilities	sakt		Vizianagaram	18.13190, 83.42834, 18.77133 83.42154	0	0	0	1	0.50	0.50	0.50	Department		forests	,
	Vizianagaram Total	⋾	.i.					0.00			5.15	5.15				
	D :1 :: 1	_		D 11:	18.77133,		1.6	20.00		0.00	0.00	20.00				
1	Residential quarters	patnam	ipuram	Parvathipuram	83.42154,	1	LS	20.00	0	0.00	0.00	20.00	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings	oatı	ndi	Parvathipuram			Ls		0	LS	0.00	0.00	Department		1010303	

Visakhapatnam Circle

							New wor	ks	Mai	ntenance	works	Total				Period
SI No	Activities/ Sub-activities	the circle	Name of the	Location (RF, Comp	Geo-coordinates	c	onstruct	ion	ı	Maintena	nce	estimated cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	required for achieving
			division			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Camping facilities	- Visakha	Parvath	Parvathipuram	18.77133, 83.42154,	0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24	Protection of forests	1 year
	Parvathipuram Manyam Total	i>	۵					20.00			0.00	20.00				
1	Residential quarters	tna	٤	Srikakulam	-	0	0.00	0.00	Ls	Ls	1.00	1.00				
2	Official buildings	apat n	culam	Srikakulam	-	0	0.00	0.00	1	1.00	1.00	1.00	Forest	2023-24	Protection of	1 year
3	Camping facilities	akh	Srikak	Srikakulam	-	0	0.00	0.00	Ls	Ls	2.00	2.00	Department	2023-24	forests	1 year
	Srikakulam Total	Vis	Š			0		0.00			4.00	4.00				
1	Residential quarters	tna	tna	Srikakulam	-	0	0.00	0.00	0	0.00	0.00	0.00				
2	Official buildings	apa	IGZP khapat m	IGZP VSP	17.465N 83.2038E	0	0.00	0.00	0	0.00	0.00	0.00	Forest	2023-24	Protection of	1 2005
3	Camping facilities	a A	TO .	Srikakulam	-	0	0.00	0.00	0	0.00	0.00	0.00	Department	2023-24	forests	1 year
	IGZP,VSP TOTAL	Vis	Vis			0		0.00			0.00	0.00				
	Visakhapatnam Circle Total					0.00		20.00			29.15	49.15				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

^{2.}Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife: CAF Rules, 2018 - 5(3) (e)

															,	Till. Ks. III lakii)
						New works Construction	Mair	itenance	works	Total estimated				Period		
SI. No	Activities/ Sub- activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordinates		Constru	ction	•	1aintena	nce	cost (9+12)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ugency	Semedic		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati (T) Division															
A.	Only for front line staff															
1	Residential quarters	Tirupati	Tirupati (T)			0	0	0	0	0	0	0.000	Forest Department	2023-24		12 months
2	Official buildings (Range Office)	Tirupati	Tirupati (T)	Srinivasa puram 169	13.87554 79.92045	1	20.00	20.00	0	0	0	20.000	Forest Department	2023-24		12 months
		Tirupati	Tirupati (T)	Bhakarapet	13.65524, 79.15877	0	0	0	1	5.00	5.000	5.000	Forest Department	2023-24		12 months
		Tirupati	Tirupati (T)	FSP, Tirupati	13.39303, 79.25333	0	0	0	2	2.50	5.000	5.000				
3	Camping facilities	Tirupati	Tirupati (T)	Vagathur Aare	13.4666 79.751525				0	0	0	0.000	Forest Department	2023-24		12 months
	Forest Guest House, Bhakarapet Range	Tirupati	Tirupati (T)	Bhakarapet	13.65524, 79.15877	0	0.00	0	1	5.00	5.000	5.000	Forest Department	2023-24		12 months
		Tirupati	Tirupati (T)	Tirumala	13.670186,79. 348843	1	20.00	20.000	0	0.00	0.000	20.000	Forest Department	2023-24		12 months
		Tirupati	Tirupati (T)	Panapakam	13.39303, 79.25333	0	15.00	0.000	0	0.00	0.000	0.000	Forest Department	2023-24		12 months
	Tirupati (T) DivisionTotal:-							40.00			15.000	55.000				
2	Annamayya (T) Divison:															
A.	Only for front line staff															
1	Residential quarters	Tirupati	Annamayya (T)	Rajampet Range	14.19947 / 79.15710	0	0	0.00	0	0		0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	DFOs Quarter	14.199184/ 79.157611	0	0	0.00	0	0		0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Chitvel Range	14.16937 /79.33416	0	0	0.00	0	0		0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Kodur Range	13.59037/ 78.55651	0	0	0.00	0	0		0.000	Forest Department	2023-24		12 Months

							New w	orks	Mair	ntenance	works	Total				Period
SI. No	Activities/ Sub- activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordinates		Constru	ıction	ı	1aintena	ince	estimated cost (9+12)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	Schedule		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Annamayya (T)	Sanipaya Range	13.95181/ 79.35368	0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Balapalli Range		0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Madanapalli Range		0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Piler Range		0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Rayachoty		0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
	Sub-Total:							0.00			12.500	12.500				
2	Official buildings	Tirupati	Annamayya (T)	Rajampet Range		0	0	0.00	0	0	1.50	1.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Division Office	14.199184/ 79.157611	0	0	0.00	0	0	2.500	2.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Kodur Range		0	0	0.00	0	0	1.50	1.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Chitvel Range		0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Sanipaya Range		0	0	0.00	0	0	1.50	1.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Balapalli Range	13.951747, 79.35362	0	0	0.00	0	0	2.50	2.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Madanapalli Range		0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Piler Range		0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Kange	14.09695, 78.75762	0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	DFO FSP Pileru		0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
	Sub-Total:							0.00			9.50	9.50				
3	Camping facilities	Tirupati	Annamayya (T)	Kodur		0	0	0.00	0	0	2.000	2.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Rajampet		0	0	0.00	0	0	0.000	0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Sanipaya		0	0	0.00	0	0	0.000	0.000	Forest Department	2023-24		12 Months

							New w	orks	Mair	ntenance	works	Total				Period
SI. No	Activities/ Sub- activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordinates		Constru	ction	ı	1aintena	nce	estimated cost (9+12)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ugency	Schedule		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Annamayya (T)	Balapalli	13.7950705, 79.413559	0	0	0.00	0	0.00	0.000	0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Madanapalli Range	-	0	0	0.00	0	0.00	0.00	0.000	Forest Department	2023-24		12 Months
	Sub-Total:										2.000	2.000				
	Annamayya (T) Division Total:							0.000			24.000	24.000				
3	Tirupati SF Division:-															
A.	Only for front line staff															
1	Residential quarters	Tirupati	Tirupati SF			0	0	0.00	0	0.00	0.00	0.00				
2	Official buildings	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	0	0	0.00	1	4.000	4.000	4.000	Forest Department	2023-24	Better maintenance of the office buildings	12 months
3	Camping facilities					0	0	0.00	0	0.00	0.00	0.00				
	Tirupati SF Division Total:					0		0.00	1		4.000	4.000				
4	Annamayya SF Division															
A.	Only for front line staff															
1	Residential quarters	Tirupati	Annamayya SF			0	0	0.00	0	0.00	0.00	0.00				
2	Official buildings	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321	0	0	0.00				10.00	Forest Department	2023-24		12 months

							New w	orks	Mair	ntenance	works	Total				Period
SI. No	Activities/ Sub- activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordinates		Constru	iction	ı	1aintena	nce	estimated cost (9+12)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Annamayya SF	FRO, Madanapalli SF Range Office	13.551046 78.505906	0	0	0.00	1	10.00	10.00	0.00	Forest Department	2023-24	Repairs and better maintenance of the office building, Madanapalli Range, Annamayya	12 months
3	Camping facilities	Tirupati	Annamayya SF			0	0	0.00	0	0.00	0.00	0.00				
	Annamayya SF Total:							0.00	1		10.000	10.000				
5	WLM Division, Sullurpe	t:-														
A.	Only for front line staff															
1	Residential quarters	Tirupati	WLMD Sullurpet	Pulicat Bird Sanctaury & Nelapattu Bird Sanctuary	13.698011, 80.03677, 13.81525, 79.95312	0	0	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	To take up the repairs and replacements at residential quarters	12 months
2	Official buildings	Tirupati	WLMD Sullurpet	Sullurpet & Nelapattu	13.698011, 80.03677, 13.81525, 79.95312	0	0	0.000	L.S	L.S	4.000	4.000	Forest Department	2023-24	For the repairs and replacement of office buildings at Sullrupet and Nelanattu	12 months
3	Camping facilities	Tirupati	WLMD Sullurpet	Sullurpet, Attakanithippa & Nelapattu	13.698011, 80.03677 13.72400, 80.12346 & 13.81557, 79.95337	0	0	0.000	L.S	L.S	0.000	0.000	WLM Division, Sullurpet	2023-24	Nelanattu For the repairs and replacement of camping areas at Sullrupet, Attkanithippa	12 months
	WLMD Sullurpet Total:							0.000			4.000	4.000				
6	S.V. Zoological Park, Ti	ruapti:-														
A.	Only for front line staff															
1	Residential quarters	Tirupati	SVZP Tirupati			0	0	0.00	0	0.00	0.00	0.00		-		

							New w	orks	Mai	ntenance	works	Total				Period
SI. No		Name of the circle		Location (RF, Compt. No.)	Geo- coordinates		Constru	ction	-	Maintena	nce	estimated cost (9+12)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	Schedule		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Official buildings	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	0	0	0.00	1	1.25	1.25	1.25	Forest Department	August to November	Better maintenance of the office buildings	4 months
3	Camping facilities					0	0	0.00	0	0.00	0.00	0.00				
	SVZP, Tirupati Total:-					0		0.00	1	1.250	2.50	1.25				
	Tirupati Circle Total:-					0		40.00	2		59.50	98.25				

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife: CAF Rules, 2018 - 5(3) (e)

														(Phy	. In no. and Fi	n. Rs. in lakh)
	Activities/ Sub-	Name of the	Name of		Geo-		New work	s	Ma	aintenance	e works	Total estimated	Implemen	Implementi	Measurable	Period required for
SI No	activities		the division	Location (RF, Comp no.)	coordinates		Constructi	on		Maintena	ance	cost (9+12)	ting	on	outcome	achieving
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Only for		•	3												
A.	front line staff															
	Res.quarters			Sivapuram Village,	15.96137											
1	(For FBO /			Atmakur Range	78.49797				3	1.500	4.500	4.500				
	ABO)			Atmakur Kange												
2	Office			Division Office, Atmakur	15.87855				1	6.000	6.000	6.000				
	Buildings	1		211131311 311133) 7 tamana	78.58215					0.000	0.000	0.000				
ĺ				Atmakur	15.87868											
					78.58248		1									
				Srisailam	16.06872											
					78.86965 16.07185											
				Sundipenta	78.90869											
					15.71823		+									
				Old Forest Complex, Velgode	78.58290											
				Old Forest Complex,	16.07185		1									
		FD DT		Srisailam	78.90869											
		FDPT	Atmakur	Bairluty - Nandyal RF -	15.83928,											
		Srisailam		C.No.703	78.68151											
_	Camping			Rudracode - Nandyal RF -	15.79226,										Donata atiana	
3	facilities			C.No.694	78.62436								APFD	2023-24	Protection	1 Year
				Nandula Veeranna- Nandyal	15.82158,										of forests	
1				RF- C.No.710	78.66218											
1				Pavuralla thippa, Nandyal RF	15.83102,											
				C.No.702	78.67147											
				Jadalaiah Bavi, Nandyal RF	15.82539,											
				C.No.696	78.62582											
				Ramaiah kunta -Nandyal RF-	15.87725,											
				C.No.742	78.77665											
				GBM- Nandyal RF- C.No.683	15.66046,											
				CETT Harrayar III CITOTOCS	78.74714											
				Mottha- Nandyal RF-C.No.688	15.68264,											
				,	78.69964				٠.,		45.005	45.000				
				Zero Point-Nandyal RF-	15.71023,				10	LS	15.000	15.000				
				C.No.642	78.63503				_							
				Buggavagu- Nandyal RF-	15.70125,											
				C.No.640	78.66122		1		-							
				Telugu Ganga-Velgode RF-	15.77008,											
	1	1		C.No.648	78.57767											

	Activities/ Sub-	Name of the	Name of		Geo-		New worl	ks	Ma	aintenance	e works	Total estimated	Implemen	Implementi	Measurable	Period required for
SI No	activities		the division	Location (RF, Comp no.)	coordinates		Constructi	ion		Maintena	nce	cost (9+12)	ting agency	on schedule	outcome	achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	Scriculic		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Rollapadu-Rollapadu RF- C.No.914 Nagaluty-Nandikotkur RF- C.No.754	15.73866, 78.36515 15.86927, 78.71303											
		FDPT Srisailam	Atmakur	Pangidi-Nandikotkur RF- C.No.868 Gummitham-Nandikotkur RF- C.No.858 Kampa Kuruva-Nandikotkur	15.93767, 78.76811 15.94331, 78.65078 15.93939,											
				RF-C.No.834 Kasaiah Bavi-Nandikotkur RF- C.No.750 VRSP	78.65037 15.89726, 78.67439 15.96807, 78.59753								APFD	2023-24	Protection of forests	
				Kothapalli- Nandikotkur RF- C.No.823 Naramamidi Cheruvu- Nandikotkur RF C.No.773	15.97969, 78.53745 15.97572, 78.89264											
				Neeli Ganga-Nandikotkur RF- C.No.910	16.07258, 78.85219											
		ur Division T	otal								25.500	25.500				
A.	Only for front line staff															
1	Residential quarters	FD, PT, Srisailam	Markapur	FBO, Kalanuthala Quarters	15.73712 79.26931			=	l No.	Ls	4.000	4.000				
				Extension of FRO Office, Markapur	15.73762 79.26925			=	l No.	Ls	5.000	5.000				
				Division Office Complex, Markapur	15.73758, 79.26902				0	Ls	0.000	0.000				
				Nekkanti Range Office	16.089026, 78.975058			=	l No.	Ls	4.000	4.000				
2	Official			Dornala Inspection Banglow	15.90702 79.09673						0	0.000		2022.24	Maintenance	
	buildings			Korraprolu Range Office	15.90702 79.09673	0	0.000	0.000	1	6.000	4.000	4.000	APFD	2023-24	of Office, Quarters	-
				Y Palem Range	16.04456 79.30556	0	0.000	0.000	1	4.000	3.000	3.000				
				V.P.South Range	16.30769 79.32940	0	0.000	0.000	1	4.000	3.000	3.000				
				GV Palli and Dornal	15.90702 79.09673				6	0.833	4.000	4.000				

SI No	Activities/ Sub-	Name of the	Name of	Location (RF, Comp no.)	Geo-		New work		Ма	aintenanc		Total estimated cost (9+12)		Implementi on	Measurable	Period required for achieving
31 110	activities	circle	the division	Location (RF, Comp no.)	coordinates		Construction			Maintena Unit			ting agency	schedule	outcome	measurable
						Phy	Unit cost	Fin	Phy	cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Camping facilities			Dornal Range - Chilakacherla, Devaluti, Peddachama, Yedurupadiya Korraprolu Range - 1)Rollapenta 2)Ch.Manthanala 3)Peddapenta 4)Kudupa 5)Pulibonu Y Palem Range Base camps GV Palli Range 1)Peddamama	6902 1)15.9607, 79.07788 2)15.93654, 78.93277 3)15.96611, 78.92018 1)15.90702 79.09673 2)15.90702 79.09673 4)15.90702 79.09673 4)15.90702 79.09673 5)15.90702 79.09673 6.04456 79.30556 16.09727, 79.12465 2)16.1577,				9		10.000	10.000				
				,	3)16.07992, 79.05179 4)16.14745,79.0 4699 5)16.15055, 79.0457 16.15055, 79.0457 1)16.03041, 79.00143				_							
		our Division 1	Total	2)Meethota 3)Istakameswari	2)16.19106, 79.02973 3)16.084744, 78.976928			0.000			37.000	37.000				
Α.	Only for front Residential	FDPT,													Protection	
1	quarters	Srisailam	Nandyal										APFD	2023-24	of forests	
				Sub-Total		0		0.000	0		0.000	0.000				

SI No	Activities/ Sub-	· Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New work		Ma	aintenance Maintena		Total estimated cost (9+12)	ting	Implementi on	Measurable outcome	Period required for achieving
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Official buildings	FDPT, Srisailam	Nandyal	Nandyal Range (Division office)					1	5.000	5.000	5.000	APFD	2023-24	Protection of forests	
				Nandyal Range (Range office)					1	1.500	1.500	1.500	APFD	2023-24	Protection of forests	
				Gajulapalli / Chelama Range	15.40102 78.61428				1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	
				Santhajutur / G.B.M. Range	15.62423 78.53704				1	1.500	1.500	1.500	APFD	2023-24	Protection of forests	
				Ernapadu / Bandi Atmakur Range	15.542267 78.572789							0.000	APFD	2023-24	Protection of forests	
				Rudravaram Range	15.13331 78.67642							0.000	APFD	2023-24	Protection of forests	
				Dhone Range					1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	
				Sub-Total		0		0.000	5		10.000	10.000				
3	Camping facilities	FDPT, Srisailam	Nandyal	Nandyal Range								0.000	APFD	2023-24	Protection of forests	
				Pacherla (Sirvella R.F compt No.489) / Chelama Range	15.40281 78.71552				1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	
				Rudravaram Range	15.13331 78.67642				1	1.345	1.345	1.345	APFD	2023-24	Protection of forests	
				Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range	15.66037 78.74392				1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	
				Bandi Atmakur Range					1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	
				Dhone Range								0.000	APFD	2023-24	Protection of forests	
				Sub-Total		0		0.000	4		4.345	4.345				
				Nandyal Division Total				0.000			14.345	14.345				
	Maintenance (of Works														
	Residential Quartes of DD, PT, Giddalur	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur					0	0.000	0.000	0.000	Forest Dept	01.04.23 to 31.03.24		
		Maintenand	e Total>>			0		0.000	0		0.000	0.000				
A.	Only for front line staff															

SI No	Activities/ Sub-	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New worl		Ma	aintenance Maintena		Total estimated cost (9+12)	ting	Implementi on	Measurable outcome	Period required for achieving
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Residential quarters	FD, PT, Srisailam	DD, PT, Giddalur	Dy.RO, Giddalur	15.37917 78.92778				1	1.000	1.000	1.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	FBO, Giddalur	15.37912 78.92758							0.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	ABO, Giddalur	15.37861 78.92837				1	1.000	1.000	1.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	FRO, Turimella	15.52126 78.98366				1	1.000	1.000	1.000	Forest Dept	01.04.23 to 31.03.24		
	Resid	ential Quarte	s Total>>			0		0.000	3		3.000	3.000				
2	Official buildings	FD, PT, Srisailam	DD, PT, Giddalur	DD, PT, Giddalur	15.37885 78.92772				1	6.000	6.000	6.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	FRO, Gundlakamam	15.39387 78.82170				1	2.000	2.000	2.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	FRO, Turimella	15.52126 78.98366							0.000	Forest Dept	01.04.23 to 31.03.24		
	C	Office Buildin	gs Total>>			0		0.000	2		8.000	8.000				
3	Camping facilities	FD, PT, Srisailam	DD, PT, Giddalur	FD PT's Camp Office, Giddalur	15.37876 78.92836				0		0.000	0.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	Maddipenta Rest House Cumbum RF Comp.No.829	15.75730 78.82616				1	1.500	1.500	1.500	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	Forest Rest House, Obulesunipenta, Cumbum RF, Compt. No.742	15.66690 78.79942				1	3.000	3.000	3.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	Forest Rest House, Malakondapenta , Cumbum RF,	15.49187 78.82349				0		0.000	0.000	Forest Dept	01.04.23 to 31.03.24		
		FD, PT, Srisailam	DD, PT, Giddalur	Forest Rest House, Isukagundam, Cumbum RF, Compt. No.713	15.59809 78.81284				0		0.000	0.000	Forest Dept	01.04.23 to 31.03.24		
		nping faciliti			0		0.000	2		4.500	4.500					
		ur Division T	otal			0		0			15.500	15.500				
		Circle Total						0.000			92.345	92.345				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan /

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund

Rule no.5 (3) (f) of CAF Rules, 2018

Abstract of Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (f)	engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State	20.358	20.376	20.205	251.780	35.530	38.443	19.481	406.17
	Total	20.358	20.376	20.205	251.780	35.530	38.443	19.481	406.17

Anantapur Circle

Annexure - IV (f):: Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund: CAF Rules, 2018 - 5(3) (f)

				1	1							Total	T	1	(Phy. in no. and F	
								New v	works			Total estimated				Period required for
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Dhu	Plantatio		Dhy	Check pos		cost (9+12)	Implementing agency	Implemention schedule	Measurable outcome	achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Casual labour	Ananthapuramu	Ananthapuramu	Ananthapuramu		1	1.68000	1.68000	0	0.00	0.00	1.68000	APFD	2023-24	Protection of Forests and Wildlife	1 year
				Kalyandurg		2	1.68000	3.36000	0	0.00	0.00	3.36000	APFD	2023-24	Protection of Forests and Wildlife	1 year
	475 7					3		5.0400	0		0.0000	5.0400				
	ATP Total					3		5.04000	0		0.00000	5.04000				
2	Check post helpers	Ananthapuramu	Sri Sathya Sai	Kurli	14.26964,7 8.19846	0.00	0.00	0.00000	1.00	1.70200	1.70200	1.70200	Forest Department	2023-24	Protection of Forests	1 year
				Rekkamanu cross	14.09324,7 8.31469	0.00	0.00	0.00000	1.00	1.70200	1.70200	1.70200	Forest Department	2023-24	Protection of Forests	1 year
				Dorigallu	14.41794,7 8.03325	0.00	0.00	0.00000	1.00	1.70200	1.70200	1.70200	Forest Department	2023-24	Protection of Forests	1 year
				Kodikonda	13.83881,7 7.73769	0.00	0.00	0.00000	1.00	1.70200	1.70200	1.70200	Forest Department	2023-24	Protection of Forests	1 year
						0.00		0.00000	4.00		6.80800	6.80800				
	SSS Total					0.00		0.00	4.00		6.81	6.81				
2	Check post helpers															
	Check posts	Anantapuramu	Chittoor	Gangavaram of Palamaner	13.22426, 78.73286		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
		Anantapuramu	Chittoor	V. Kota of Palamaner	13.00086, 78.48982		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
		Anantapuramu	Chittoor	Samichenumitta of Palamaner	13.08480, 78.82755		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
		Anantapuramu	Chittoor	Ramakuppam of Kuppam	12.76883 78.56729		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
		Anantapuramu	Chittoor	Iruvaram of Chittoor West	13.19597 79.07288		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
	CTR Total						0	0	5		8.511	8.511				
	CIRCLE G	Grand Total				3.00		5.04	9.00		15.32	20.359				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund: CAF Rules, 2018 - 5(3) (f)

Si No Activities Sub-time															(Phy	. in no. and Fi	n. Rs. in lakh)
Name of									New	works							.
Single S			Name of	Name of											Implement		
Circle division Circle division Circle division Circle division Circle Ci	SI No	· ·		the			ļ	Plantatio	ns		Check po	osts		•	ation	Measurable	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		activities	circle	division	Comp no.)	coordinates		Unit			Unit			ing agency	schedule	outcome	
Match and ward 2 Check post helpers Guntur Prakasam Taticherla Motu Frakasam Compt. 545 Com							Phy	l I	Fin	Phy		Fin	Fin				outcome
Check post helpers Guntur Parkasam Guntur	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Check post helpers Guntur Division Total Watch and ward 2 Check post helpers Guntur Division Total Watch and ward 2 Check post helpers Guntur Division Total Watch and ward 2 Check post helpers Guntur Division Total Bapatia Check post helpers Guntur Division Total Check post helpers Guntur Division Total Division Total Guntur Division Total Guntur Division Total Division Total Guntur Division Total Guntur Division Total Division Total Guntur Division Total Division Total Guntur Division Total Division Total Division Total Division Total Division Total Division Total Division Total Division Total Division	1	Watch and ward	Cuptur	Cuptur	-	-							NITI				
Watch and ward Check post helpers Palnadu Palnad	2	Check post helpers	Guiltui	Guntui	-	-							INIL				
Check post helpers Guntur Palmadu Check post helpers Guntur Prakasam Tadivaripalli Compt. 515 Compt. 545			Gur	tur Divisio	n Total												
Check post helpers From the property Check post helpers Check post post post post post post post post	1	Watch and ward	Cumbuu	Dalmadu	-	-			•		•	•	NITI				
1 Watch and ward 2 Check post helpers Sub-Total > Su	2	Check post helpers	Guntur	Painadu	-	-							NIL				
Check post helpers			Paln	adu Divisio	on Total												
Check post helpers Sub-Total Sub-Tot	1	Watch and ward			-	-											
Check post helpers Guntur Prakasam Tadivaripalli Compt.515 Top. 27751 Top. 1.702 Top. 2 Top.		Charle post halpers	Guntur	Bapatla									NIL				
1 Check post helpers Guntur Prakasam Tadivaripalli Compt.515 79.27751 1 1.702 1.702 0 0 0 0.000 1.702 Forest Dept 31.03.24 1.04.23 to 31		Check post helpers			-	_					1	1				1	
1 Check post helpers Guntur Prakasam Compt.515 Tompt.515			Вар	atla Divisio	on Total		0		0.00	0		0.000	0.000				
Check post helpers Guntur Prakasam Compt.515 79.27751 1 1.702 1.702 0 0 0.000 1.702 Dept 31.03.24					Tadivaripalli	15.57949			. =00				4 700	Forest			
Guntur Prakasam Bonthavaripalli Comt. 545 79.16759 1 1.702 1.702 0 0 0.000 1.702 Forest Dept 31.03.24 1.004.23	1	Check post helpers	Guntur	Prakasam			1	1./02	1./02	0	0	0.000	1./02		31.03.24		
Guntur Prakasam Comt. 545 79.16759 1 1.702 1.702 0 0 0.000 1.702 Dept 31.03.24 31.03.24					Bonthavaripalli	15.18853		. ===						Forest	01.04.23		
Guntur Prakasam Taticherla Motu 15.38639 79.03676 1 1.702 1.702 0 0 0.000 1.702 Forest Dept 01.04.23 to 31.03.24 1.702 0.000 0 0.000 0 0.000 0 0			Guntur	Prakasam		79.16759	1	1./02	1./02	0	0	0.000	1./02	Dept			
Guntur Prakasam Taticheria Motu 79.03676 1 1.702 1.702 0 0 0.000 1.702 Dept 31.03.24						15 38639								Forest	01.04.23		
Sub-Total >> Sub-			Guntur	Prakasam	Taticherla Motu		1	1.702	1.702	0	0	0.000	1.702				
Sub-Total >> Sub-						15 26127					1			F			
Sub-Total>>			Guntur	Prakasam	Singasanipalli		0	1.702	0.000	0	0	0.000	0				
Watch and ward (Fire Brigade only for 4 months) Sub-Total>>		Sub-Total>>					3		5.106				5.106	<u> </u>	31.03.24		
(Fire Brigade only for Guntur Prakasam Bestavaripeta 0 0 0.000 4 0.414 1.654 1.654 Dept 31.03.24		Watch and ward												Forest			
4 months			Guntur	Prakasam	Bestavaripeta		0	0	0.000	4	0.414	1.654	1.6544				
									0.000	4	1	1.654	1.654	- 1	31.03.24		
		Sub Total??	Praka	asam Divis	ion total	I			5.106	T		1.654					

								New	works			Total estimated				Period
SI No	Activities/ Sub- activities	Name of the	Name of the	Location (RF, Comp no.)	Geo- coordinates	F	Plantatio	าร	(Check po	osts	cost (9+12)	Implement ing agency	Implement ation	Measurable outcome	required for achieving
	delivities	circle	division	Comp nor,	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	mg agency	schedule	outeenine .	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Check post helpers	Guntur	Nellore													
		Guntur	Nellore	Nellorepalem	14.50311 79.34591	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24		
		Guntur	Nellore	Vinjamur	14.50262 79.35044	0.00	0.000	0.000	0	0	0.000	0.000	APFD	2023-24		
		Guntur	Nellore	Krishnapuram	14.45387 79.16171	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24		
		Guntur	Nellore	Somasila	14.49384 79.30686 14.40440 79.55778	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24		
		Guntur	Nellore	Maddelamadugu		0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24		
		Guntur	Nellore	Pangili, Rapur	14.27620 79.49113	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24		
		Guntur	Nellore	Kammapalem	14.40567 79.55778	0.00	0.000	0.000	0	0	0.000	0.000	APFD	2023-24		
		Guntur	Nellore	Adurupalli	14.40877 79.56856	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24		
		Guntur	Nellore	SR Puram	15.01274 79.14420	0.00	0.000	0.000	0	0	0.000	0.000	APFD	2023-24		
		Guntur	Nellore	Devammacheruvu	14.97720 79.17614	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24		
		Guntur	Nellore	Duttalur	14.84395 79.40518	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24		
		Check	Post Help	ers Total		0.00		0.000	8		13.616	13.616				
		Nell	ore Divisio	n Total		0.00		0.000	8		13.616	13.616				
		Gu	ntur Circle	toptal				5.106			15.270	20.376				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

								New	works			Total estimated				Period required for
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Plantati	ons		Check po	sts	cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	achieving
		cc c c.c	G. 1. 10. 10. 1		goor amaces	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	. agee,	on some and		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward	Kurnool	Kurnool	Nagaravanam, Kurnool		3	1.404	4.212	0	0.000	0.000	4.212	APFD	2022-23	Protection of forests	1 year
					Sub-Total	3		4.212	0		0.000	4.212				
				Kurnool D	ivision Total	3		4.212	0		0.000	4.212				
1	Watch and ward	Kurnool	Y.S.R (T)			0	0	0	0	0	0	0				
2	Check post helpers	Kurnool	V C D / I \	Badvel, PP Kunta Check post	14.70571 79.15767	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y S R (I)	Onipenta, Mydukur Check post	14.72494 78.73342	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta Check post	14.79196 78.77291	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Rameswaram Check post	15.13457 79.02286	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Tekurpeta Check post	14.99808 79.04928	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Kadapa	14.36529, 78.95825	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	14.60853, 78.98744	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	14.34709, 78.63762	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta	14.30527, 78.92849	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
				Y.S.R(T)Division Total				0.000	9		15.993	15.993				
					Circle Total			4.212			15.993	20.205				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certhed that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act. 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund: CAF Rules, 2018 - 5(3) (f)

			1	1	1							1		1	(Phy. in no. and F	
SI No	Activities/ Sub-activities	Name of the		Location (RF, Comp	Geo-		Check po	New v	works	Any other (Pl. Spec		Total estimated cost (9+12)	Implementing	Implementati	Measurable outcome	Period required for achieving
51110	Activities, Sub delivities	circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	on schedule	Treasurable outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Check post helpers			Katnipudi Prathipadu Voloswaram		4	1.702	6.809			0.00	6.809	¥	d in the	ities nd k	
	Spillover Checkposts-2021- 22 (Jan-2022 to March- 2022)	Rajahmundry	Kakinada			4		2.24712				2.247	Forest Department	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024
	Spillover Checkposts-2022- 23 (Sept-2022 to March- 2023)	,				4		6.73120				6.731	Forest De	s per the erations e FSR an approve	measura an be me recorded	31.03
	Any other activity (Pl. Specify)										0.00	0.000		t b A	All	
	Kakinada Total					12	1.70213	15.78684			0.00	15.787				
1	Check post helpers -2021- 22 (Jan-2022 to March- 2022) Check post helpers -2022- 23 (Sept-2022 to March- 2023) watch and ward	Rajahmundry	Rcvaram	Folkspeta (Notified) Gangavaram R.C.Varam (Notified) Vetamamidi) Addatheegala J.Annavaram		6	1.702 0.562 1.683	3.37 10.10				8.51000 3.37068 10.09680 0.00000	Forest Department	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024
	RC Varam Total					17	3.94658	21.97748			0	21.97748				
				Thulasipaka	17.73014 81.52366	1	1.702	1.702			0.00	1.702				
1	Check post helpers			Nellipaka , (Compt.No.18)	17.61251 81.99858	1	1.702	1.702			0.00	1.702				
	_	Rajahmundry Chir	Chintoor	Lakshmipuram (Compt.no.15),	17.72234 81.05093	1	1.702	1.702			0.00	1.702				
				Buruguwada, (Compt.No.175)	17.527247 81.363891	1	1.702	1.707			0.00	1.707				
	Any other activity (Pl. Specify)							0.000			0.00	0.000				

								New	works			Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Check post			Any other (Pl. Spec	cify)	estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Spill-Over for 2023-24 (Wages from Sept-2022 to March-2023)											0.000				
3	Check post helpers					4	0.9616	6.731				6.731				
	Chintoor Total							13.544			0.000	13.5442				
		۲۷	ari	Kovvuru	17.00061, 81.73503	1	1.70304	1.703				1.703				
		punı	Godavari	Korukonda	N 17.13822, E 81.83388	1	1.70304	1.703				1.703				
1	Check post helpers	Rajahmundry	st Go	Gokavaram	N 17.26266, E 81.84865	1	1.70304	1.703				1.703				
		Ra	East	Rajanagaram	N 17.08073, E 81.89790	1	1.70304	1.703				1.703				
					2 01103730							0.000				
	Sub Total							6.812			0.000	6.8122				
	Spillover works 2021-2	2 (from 1/202)	2 to 3/2022	ĺ	N 17.13822,											
		ndry	avari	Korukonda	E 81.83388 N 17.26266,				1	0.56178	0.562	0.56178				
2	Check post helper	ınmı	Godavari	Gokavaram	E 81.84865				1	0.56178	0.562	0.56178				
		Rajahmundry	East	Rajanagaram	N 17.08073, E 81.89790				1	0.56178	0.562	0.56178				
	Spillover works 2022-2	2 (from 0/202	2 +0 2/2022	`							1.6853	1.6853				
	Spillovei Works 2022-2		•		N 17.13822,				-	1.6020	1 602	1 (020				
		лри	Godavari	Korukonda	E 81.83388 N 17.26266,				1	1.6828	1.683	1.6828				
3	Check post helper	Rajahmundry	Pog	Gokavaram	E 81.84865 N 17.08073,				1	0.9616	0.962	0.9616				
		Raja	East	Rajanagaram	E 81.89790				1	1.6828 4	1.683 4.327	1.6828 4.327				
	Rajahmundry Total									-	6.0125	12.8247				
1	Check post helpers	Rajahmundry	Konaseema	Ethakota	16.72034	1	1.702	1.7020			0.00	1.702				
	watch and ward	Rajaiiiiuiiuiy	Kunaseema	(Ravulapalem)	81.82947			0.000			0.00	0.000				
	Spillover wages Jan-2022 to March,2023							2.403				2.403				
	Konaseema Total							4.1050			0.000	4.1050				
1	Watch and ward											0	ent	as as ed	ble can red ded ok	24
2	Check post helpers	Rajahmundry Eluru						6	1.70	10.21	10.21	Forest Department	As per the FSR and as per the Approved Scheme	All Isural Intity of Ineasu Ineasu Inecorr	31.03.2024	
	Check post helpers spil over 2021-22		Eluru						7	0.57	3.99	3.99	Fi	AS FSR PER PER APP	All measurable quantity can be measured and recorded in M-Book	31.0
	Check post helpers spil over 2022-23								7	1.68	11.78	11.78				

					New work							Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Check pos			Any other (Pl. Spec		estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
		circic	arvision	110.7	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	on senedale		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Eluru Total										25.982	25.982				
1	Check post helpers	Rajahmundry	Bhimavaram					0.000			0.00	0.000				
	watch and ward	· tajaa. y	2					0.000			0.00	0.000				
	Bhimavaram Total							0.000			0.000	0.000				
1	Watch and ward							0.000								
2	Check post helpers (3 Check posts, 2 helpers per each check post)	Rajahmundry	NTR	Vijayawada, Ibrahimpatnam, Lakshmipuram	N 16.58867 E 80.52079 N 16.49913 E 80.63115 N 17.10280 E 80.61413	2 Nos / 12 M	1.702	5.106				5.1064	Forest Department	2023-24	Protecttion of Forest and Wildlife	1 Year
3	Spillover wages for checkpost helpers (3 Checkposts, 2 helpers pere each for 2 months)				L 30.01413	3 Nos / 2 M	0.1899	1.13958				1.1396				
	NTR Division Total							6.246			0.000	6.246				
1 2	Watch and ward Check post helpers	Rajahmundry	Machilipatna m (Krishna)					0.000			0.000	0.000 0.000				
	Krishna Division Total		III (KIISIIIIa)					0.000			0.000	0.000				
1	Watch and ward		T.					0			0	0.00		pu c		
2	Check post helpers	Rajahmundry	Wildlife Management Division, Eluru	1) Madhavapuram	1) 16.67331 81.18091 2) 16.79499			0	6Nos	1.702	10.213	10.213	artment	of operations and budjet provision		
i)	Check post helpers spil over payment for 2 months 2021-22	Raji	Wildlife Divis	2) Pulla 3) Kalakurru 4) Alapadu 5) Akiveedu	81.32559 3) 16.61786 81.15658 4) 16.58687			0	6Nos 2ms	0.18726/1 No / per 1 month	2.247	2.247	Forest Department	ilender of	31.03.2024	
ii)	Check post helpers (Spill over during 2022-23 i.e., September, 2022 to March, 2023 7Ms)			6) Lakshmipuram	81.31874 5) 6)			0	6Nos 7ms	0.24040/1 No / per 1 month	10.097	10.097	<u></u>	As per calender of availability of b		
	WLM Eluru Total							0.000			22.557	22.55673				
1	Watch and ward	≥						0.00			0.00	0.00	뉟	der Is Iity		
2	Check post helpers	nundi	Eluru					0.00			0.00	0.000	est tmen	calence ratior silabil djet ision	21.03.2024	
3	Check post helpers spil over payment for 2 months 2021-22	Rajahmundry	SF E					0.00			0.00	0.000	Forest Department	As per calender of operations and availability of budjet provision	21.03.2024	
	SF Eluru Total							0.00			0.000	0.000				
3	DM Assistant	Rajahmundry	SS,Rajahmun dry	Rajahmundry	N17.02914 E81.81794			0.000	1 no	0.25377	3.04529	3.04529	Forest Department	April-2023 - March2024		

								New	works			Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		Check post	s		Any other (Pl. Spec		estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	,			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / Out sourcing employees wage rate as per G.O.Ms.No.7 Fin (HR-I-Plg & Policy) Dept., dt. 17-01-2022.)								1 no	0.21506	2.15060	2.15060				
4	Range assistants - 2nos				N17.02914 E81.81794			0.000	2 nos	0.25377	6.09057	6.09057	Forest Department	April-2023 - March2024		
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / Out sourcing employees wage rate as per G.O.Ms.No.7 Fin (HR-I-Plg & Policy) Dept., dt. 17-01-2022.)								2 nos	0.21506	4.30120	4.30120				
5	Research Assistant				N17.02914 E81.81794			0.000	1 no	0.27435	3.29220	3.29220	Forest Department	April-2023 - March2024		One year
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.)								1 no	0.23250	2.32500	2.32500				
6	Lab Assistant				N17.02914			0.000	1 no	0.25377	3.04529	3.04529	Forest Department	April-2023 - Morob2024		
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO (Askipada,) (cs. pr. 558, 2023 37, O.M.								1 no	0.21506	2.15060	2.15060	Forest Department			
7	Lab Attender				N17.02914			0.000	1 no	0.20576	2.46915		Forest Department	April-2023 - Marab2024		
	to March 2022/40 months (Pills				N17.02914				1 no	0.17438	1.74380	1.74380		April-2023 -		-
8	Unit 'B' - 6 nos in RFRC				E81.81794			0.000	6 nos	0.09620	6.92640	6.92640	Forest Department	March2024		
	to March, 2023/10 months (Bills								6 nos	0.09620	5.77200	5.77200				
9	Unit 'B' - Bathulavarigudem				N17.02914			0.000	1 no	0.11700 0.11700	1.40400 1.40400	1.40400 1.40400	Forest Department	April-2023 - Marab2024]
10	Unit 'B' - Visakhapatnam				N17.02914 E81.81794			0.000		0.11986	1.43832		Forest Department	April-2023 - March2024		
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / as per Collector wage rate)								1 no	0.11986	1.19860	1.19860				
	SS,Rajahmundry Total		+				 	0.0000	1		48.75702	48.75702				

								New	works			Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Check po	sts		Any other (Pl. Spec		estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	,			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward												Forest Department	0 4		to 4
2	Check post helpers												Forest Department	33		3 t
3	Academy, Rajamahendrayaram	AP STATE FOREST ACADEMY, RAJAMAHEN DRAVARAM				0	0			LS	80.00	80.00	Forest Department	APRIL, 202 MARCH, 2	1	APRIL, 2023 t MARCH, 2024
	Total										80.00	80.00				
	Rajahmundry Circle Tota	I										251.7804				

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

 2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

								New	works			Total estimate				Period
SI No	Activities/ Sub- activities	Name of the	Name of the division	Location (RF, Comp	Geo- coordinates	P	lantatio	ons	C	heck po	sts	d cost (9+12)	Implementin g agency	Implementi on schedule	Measurable outcome	required for achieving
140	activities	circle	division	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward	Visakha	Visakhapatnam			0	0.00	0.00	0	0.00	0.00	0.00				
2	Check post helpers	patnam	visakiiapatiiaiii			0	0.00	0.00	0	0	0.00	0.00	Forest	2022.24	Protection of	_
	Spillover payments of 2021-22								2	0.375	0.75	0.75	Department	2023-24	forests & wildlife	1 year
	Visakhapatnam Total							0.00			0.75	0.75				
	•															
1	Watch and ward	Visakha	Chinthonalli			0	0.00	0.00	0	0.00	0.00	0.00				
2	Check post helpers	patnam	Chinthapalli			0	0.00	0.00	4	1.702	6.81	6.81	Forest		Protection of	
	Spillover payments of										2.63	2.63	Department	2023-24	forests & wildlife	1 year
	2021-22 Chintapalli Total							0.00			9.438	9.438	·		wildlife	
	Ciliitapaili Totai							0.00			9.436	9.436				
1	Watch and ward	Visakha				0	0.00	0.00	0	0.00	0.000	0.000				
2	Check post helpers	patnam	Paderu			0	0.00	0.00	3	1.70	5.103	5.103			Protection of	
	Spillover payments of 2021-22								2		0.750	0.750	Forest Department	2023-24	forests & wildlife	1 year
	Paderu Total							0.00			5.853	5.853				
1	Watch and ward	Visakha	A 1 11:			0	0.00	0.00	0	0.00	0.000	0.000			Protection of	
2	Check post helpers	patnam	Anakapalli			0	0.00	0.00	4	1.703	6.812	6.812	Forest Department	2023-24	forests &	1 year
	Anakapalli Total							0.00			6.812	6.812	Department		wildlife	
					19 12100											
1	Watch and ward for Red sanders plot	Visakha	Vizianagaram	Poobagh	18.13190, 83.42834, 18.77133	2	2.37	4.742	0	0	0	4.742	Forest	2022 24	Protection of forests &	1 2005
2	Check post helpers	patnam				0	0	0	0	0	0	0	2023-2	2023-24	wildlife	1 year
	Vizianagaram Total						1	4.742			0.000	4.742	1			

								New v	works			Total estimate				Period
SI No	Activities/ Sub- activities	Name of the	Name of the division	Location (RF, Comp	Geo- coordinates	P	lantatio	ons	C	heck po	osts	d cost (9+12)	Implementin g agency	Implementi on schedule		required for achieving
	2 Watch and ward for Red	circle	uivision	no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	g agency	on senedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward for Red sanders plot	Visakha	Parvathipuram			0	0.00	0.000	0	0.00	0.000	0.000	Forest		Protection of	
2	Check post helpers	patnam				0	0.00	0.00	3	1.701	5.103	5.103	Department	2023-24	forests & wildlife	1 year
	Parvathipuram Manyam Total							0.00			5.103	5.103			wiidille	
1	Watch and ward	Visakha	Srikakulam			0	0.00	0.00	0	0.00	0.00	0.00				
2	Check post helpers	patnam	Siikakulalii			0	0.00	0.00	1	1.702	1.70	1.70	Forest		Protection of	
	Spillover payments of 2021-22								4	0	1.13	1.13	Forest Department	2023-24	forests & wildlife	1 year
	Srikakulam Total							0.00	•		2.83	2.83				
	Visakhapatnam Circle	Total						4.742			30.788	35.530				

Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
 Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
 Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund: CAF Rules, 2018 - 5(3) (f)

								New v	vorks			Total				
SI. No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo- coordinates	C	Check po	osts	-	other v		estimated cost (9+12)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati (T) Division															
1	Check post helpers	Tirupati		Singamala C.P., Katur Beat	13.76679, 79.72012	1	1.802	1.802	0	0		1.802				
		Tirupati		Vijaya Gopala Puram C.P., Katur Beat	13.70937, 79.82307	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Tirupati	Chinthalapalem C.P., Chinthalapalem Beat	13.80901, 79.58651	1	1.802	1.802	0	0	0	1.802				
		Tirupati		Vampalli Check Post, Mannavaram Beat	13.88247, 79.58610	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Lirinati	Mopur of Venkatagiri Range	14.05744 79.57426	1	1.802	1.802	0	0	0	1.802	Forest	2023-24		12 Months
		Tirupati	Tirupati	Gunta gadhanki CP	13.479814 79.18924	1	1.802	1.802	0	0	0	1.802	Department	2023 24		12 Pionens
		Tirupati	Tirupati	Majjigagunta CP	13.49135 79.53500	1	1.802	1.802	0	0	0	1.802				
		Tirupati		Mareppareddy Kandriga CP	13.49284 79.73141	1	1.802	1.802	0	0	0	1.802				
		Tirupati		Nagapatla Forest quarters.	13.63477 79.27587	1	1.802	1.802	0	0	0	1.802				
		Tirupati		Anjaneyapuram Checkpost	13.687877 79.505392	1	1.802	1.802	0	0	0	1.802				
	Tirupati (T) Division Total:					10		18.02	0		0.000	18.020				
2	Annamayya (T) Division:															
1	Watch and ward	Tirupati	Annamayya			0	0	0	0	0	0	0				

Annexure-IV

								New v	works			Total				
SI. No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo- coordinates	C	Check p	osts		other Pl. Spec		estimated cost (9+12)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Check post helpers	Tirupati	Annamayya	Anumpalli	14.16878 / 79.39312	1	1.70	1.702	0	0	0	1.702				
	do	Tirupati	Annamayya	Besthapalli	14.27459 / 79.25367	1	1.70	1.702	0	0	0	1.702				
	do	Tirupati	Annamayya	S.R. Palem	14.13556 / 79.06833	1	1.70	1.702	0	0	0	1.702				
	do	Tirupati	Annamayya	Gundlur	14.23831 / 79.12107	1	1.70	1.702	0	0	0	1.702				
	do	Tirupati	Annamayya	Sanipaya	14.06993 / 78.88273	1	1.70	1.702	0	0	0	1.702				
	do	Tirupati	Annamayya	Saddikulavanka	14.06357 / 78.78174	1	1.70	1.702	0	0	0	1.702	Forest Department	2023-24		12 months
	do	Tirupati	Annamayya	Pincha	13.97859 / 78.91784	1	1.70	1.702	0	0	0	1.702				
	do	Tirupati	Annamayya	Veeraballi	14.15398 / 78.85859	1	1.70	1.702	0	0	0	1.702				
	do	Tirupati	Annamayya	Balapalli	13.80874, 79.40898	1	1.70	1.702	0	0	0	1.702				
	do	Tirupati	Annamayya	Nuthanakalva of Piler Range	13.86765 78.93289	1	1.70	1.702	0	0	0	1.702				
	do	Tirupati	Annamayya	Rayachoty	14.28452, 78.62822	2	1.70	3.404	0	0	0	3.404				
	Annamayya (T) Division Total:					12		20.424	0		0.000	20.424				
	Tirupati Circle Total:							38.444			0.000	38.444				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund: CAF Rules, 2018 - 5(3) (f)

			•	•									1	(FI	y. in no. and Fi	III. KS. III Iakii)
SI No	Activities/ Sub-	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates		Plantati		work	cs Check po	osts	Total estimated cost (9+12)	nting	Implemen tion	Measurable outcome	Period required for achieving
			division			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward															
				Atmakur	15.86593 78.5692				1	1.702	1.702	1.702			Protection of	
2	Check post helpers	FDPT Srisailam	Atmakur	Velgode	15.71010 78.56472				1	1.702	1.702	1.702	APFD	2023-24	forests & wildife	1 Year
				Sikharam	16.04511 78.91763				1	1.702	1.702	1.702			wiidile	
	Atmakur	Division [*]	Total						3		5.106	5.106				
1	a) Check post helpers			Ganapathi & Korraprolu Checkposts	1) 15.92994, 79.09915 2) 15.90702 79.09673			0	2	1.702	3.404	3.404				
	b) Wages to Checkpost helpers towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)	FDPT, Srisailam	Markapur	Checkposts	1) 15.92994, 79.09915 2) 15.90702 79.09673				2	0.562	1.124	1.124				

								New	work	.s		Total				
SI No	Activities/ Sub- activities	Name of the circle	Name of the	Location (RF, Comp no.)	Geo- coordinates		Plantatio			Check po	osts	estimated cost (9+12)	nting	Implemen tion	Measurable outcome	Period required for achieving
			division			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	c) Wages to Checkpost helpers towards payments for the year 2022- 23 (January, 2023 to March, 2023 - 3 months)			Ganapathi & Korraprolu	1) 15.92994, 79.09915 2) 15.90702 79.09673				2	0.721	1.442	1.442				
	Markapur	r Division	Total					0.000			5.970	5.970				
1	Watch and ward	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
2	Check post Operators (3 shifts per days, 2 nos. in each shift) Spill over during 2022- 23	EDDT	Nandyal	Ayyalur Check Post / Nandyal R.F / Nandyal Range (2 months)	15.44698 78.51292				1	0.579	0.579	0.579	APFD	2022-23	Protection of forests	
				Narasapuram Check Post / Rudravaram Range (3 months)	15.16276 78.57958				1	0.869	0.869			2022-23	Protection of forests	
				Sub-Total		0		0.000	2		1.448	1.448				

								New	work	(S		Total				
SI No	Activities/ Sub- activities	· Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		Plantati	ons		Check po	osts	estimated cost (9+12)	nting	Implemen tion schedule	Measurable outcome	Period required for achieving measurable
			division			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency			outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Check post Operators (3 shifts per days, 2 nos. in each shift) during 2023- 24	FDPT, Srisailam	Nandyal	Ayyalur Check Post / Nandyal R.F / Nandyal Range	15.44698 78.51292				1	1.777	1.777	1.777	APFD	2022-23	Protection of forests	
				Narasapuram Check Post / Rudravaram Range	15.16276 78.57958				1	1.777	1.777	1.777	APFD	2022-23	Protection of forests	
				Sub-Total		0		0.000	2		3.554	3.554				
			Nanc	iyal Total				0.000			5.002	5.002				
1	Check post helpers	FD, PT, Srisailam	DD, PT, Giddalur	Gadikota	15.26192 78.89123	1	1.702	1.702				1.702	APFD	2022-23		
		FD, PT, Srisailam	DD, PT, Giddalur	Papinenipalli	15.67788 78.93767	1	1.702	1.702				1.702	APFD	2022-23		
	Giddalur	Total				2		3.404				3.404				
	Cir	cle Total						3.404		0.000	16.078	19.482				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund

Rule no.5 (3) (g) of CAF Rules, 2018

Abstract of Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatna m	Tirupati	FDPT, Srisailam	IT wing & Head Office	Total
1	2	3	4	5	6	7	8	9	10	11
5 (3) (g)	FSurvey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the	16.000	3.300	7.000	19.300	26.250	8.300	6.750	12.000	98.90
	Total	16.000	3.300	7.000	19.300	26.250	8.300	6.750	12.000	98.90

Anantapur Circle

Annexure - IV (g) :: Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

	<u> </u>					1							I	(Pny.	in no. and F	n. Rs. in lakh)
	Activities/ Sub-	Name of the		Location (RF,	Geo-		Surve	New w	vorks	Mappin	g	Total estimated cost 9+12)	Implementing	Implemention	Measurable	Period required for
SI No	activities	circle	Name of the division	Comp no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit	Fin	Fin	agency	schedule	outcome	achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	GIS activities															
1	Forest fire maps	Ananthapuramu	Ananthapuramu				LS	0.000		LS	0.000	0.000				
2	CA areas	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122		LS	0.000		LS		0.000	APFD	2023-24		1 year
3	SMC	Ananthapuramu	Ananthapuramu				LS	0.000		LS		0.000	APFD	2023-24		1 year
4	Catchment Area Treatment	Ananthapuramu	Ananthapuramu				LS	0.000		LS		0.000	APFD	2023-24		1 year
5	Wildlife management	Ananthapuramu	Ananthapuramu				LS	0.000		LS		0.000	APFD	2023-24		1 year
6	Base study for Forestry and Wildlife	Ananthapuramu	Ananthapuramu				LS	0.000	0.00	LS	0.000	0.000	APFD	2023-24		1 year
7	CA block notification	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122		LS	4.000	0.00	LS	0.000	4.000	APFD	2023-24		1 year
В.	MIS activities															
1	Modules	Ananthapuramu	Ananthapuramu									0.000				
C.	GIS-MIS integration											0.000				
	ATP Total							4.000			0.000	4.000				
Α.	GIS activities															
1	Forest fire maps	Ananthapuramu	Sri Sathya Sai				LS	0.00000		LS		0.00000	Forest Department	2023 - 24		1 year
2	CA areas	Ananthapuramu	Sri Sathya Sai				LS	0.00000				0.00000	Forest Department	2023 - 24		1 year
3	SMC	Ananthapuramu	Sri Sathya Sai									0.00000	Forest Department	2023 - 24		1 year
4	Catchment Area Treatment	Ananthapuramu	Sri Sathya Sai									0.00000	Forest Department	2023 - 24		1 year
5	Wildlife management	Ananthapuramu	Sri Sathya Sai									0.00000	Forest Department	2023 - 24		1 year
6	Base study for Forestry and Wildlife	Ananthapuramu	Sri Sathya Sai				Ls	2.00000				2.00000	Forest Department	2023 - 24		1 year

Anantapur Circle

								New w	vorks			Total				Period
SI No	Activities/ Sub-	Name of the	Name of the division	Location (RF,	Geo-		Surve	е у		Mappin	g	estimated cost 9+12)		Implemention		required for achieving
	activities	circle		Comp no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
7	CA block notification	Ananthapuramu	Sri Sathya Sai				Ls	3.00000				3.00000	Forest Department	2023 - 24		1 year
В.	MIS activities															
1	Modules	Ananthapuramu	Sri Sathya Sai													
C.	GIS-MIS integration															
	SSS Total					0.00		5.00000	0.00		0.000	5.00000				
Α.	GIS activities															
1	Forest fire maps	Anantapuram	Chittoor								0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
2	CA areas	Anantapuram	Chittoor	All Ranges	13.210499 79.099884	0	LS	0.00				0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
3	SMC	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
4	Catchment Area Treatment	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
5	Wildlife management	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
6	Base study for Forestry and wildlife	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						5.00	5.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
7	CA block notification	Anantapuram	Chittoor	All Ranges	13.210499 79.099884	LS	LS	0.00	LS	LS	2.00	2.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
В.	MIS activities											0.00				
1	Modules			Division	13.210499 79.099884	0		0.00				0.00		Increase in Canopy Density	1 year	
c.	GIS-MIS integration											0.00				
	CTR Total							0.00			7.00	7.00				
	CIRCLE Grand Total					0.00		9.00	0.00		7.00	16.00				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund: CAF Rules, 2018 - 5(3) (g)

														(Pny.	in no. and Fi	n. RS. In Iakn)
								New	works			Total				Period
SI No	Activities/ Sub-activities	Name of the	the	Location (RF, Comp no.)	Geo- coordinates		Survey			Mapping	g	estimated cost 9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
		circle	division			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	,			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Α.	GIS activities															
7	CA block notification	Guntur	Palnadu	-	-	0	0.000	0.000	5	0.100	0.500	0.500	Forest Dept	01.04.23 to 31.03.24		
	MIS activities															
	Modules	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000		0.000				
C.	GIS-MIS integration	laada Di	l	-	-	0	0.000	0.000	0	0.000		0.000				
Α.	GIS activities	Inadu Di	vision Total					0.000			0.500	0.500				
Α.														01.04.23 to		
7	CA block notification	Guntur	Bapatla	-	-	0	0.000	0.000	LS	0.500	0.500	0.500	Forest Dept	31.03.24		
	MIS activities Modules	Cumbuu	Danatia			0	0.000	0.000	0	0.000	0.000	0.000				
	GIS-MIS integration	Guntur	Bapatla	-	<u>-</u>	0	0.000	0.000	0	0.000		0.000				
С.		natla Div	vision Total		<u> </u>	0	0.000	0.000	<u> </u>	0.000	0.500	0.500				
1	Forest fire maps	Guntur	Prakasam			0	0	0.000	0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
				Peddirlapadu (V)	15.15468, 79.58196	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
				Anikalapalli (V)	15.11964, 79.26722	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
				Punugodu (V)	15.47226, 79.56425	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
				Venkataya cheruvu (V)	15.21269, 79.16148	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
2	CA areas	Guntur	Prakasam	Viswanadha puram (V)	15.21975, 79.21331	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
	C/V dieds	Carrear	Trancoam	Venkataya cheruvu (V)	15.21228, 79.15862	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
				Gudipatipalli (V)	15.40356, 79.22175	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
				Idamakallu(V)	15.31972, 79.04122	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
				Gudipatipalli (V)	15.43944, 79.24595	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
				Viswanadha puram (V)	15.24731, 79.51198	0			0	0	0	0.000		01.04.23 to 31.03.24		
								0.000			0.000	0.000				

Guntur Circle

								New	works			Total				Period
SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF, Comp no.)	Geo- coordinates		Survey	,		Mappin	g	estimated cost 9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
		circle	division	p		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	23007			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	SMC	Guntur	Prakasam			0	0	0	0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
4	Catchment Area Treatment	Guntur	Prakasam			0	0	0	0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
5	Wildlife management	Guntur	Prakasam			0	0	0	0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24		
								0.000			0.000	0.000				
6	Base study for Forestry and Wildlife	Guntur	Prakasam			0	0	0.000	0	0	0.000	0.000	Forest Dept	01.04.23 to 31.03.24		
											0.000	0.000				
				Peddirlapadu (V)	15.15468, 79.58196	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24		
				Anikalapalli (V)	15.11964, 79.26722	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24		
7	CA block notification	Guntur	Prakasam	Punugodu (V)	15.47226, 79.56425	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24		
	CA BIOCK HOLITICATION	Guntai	Trakasam	Venkataya cheruvu (V)	15.21269, 79.16148	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24		
				Viswanadha puram (V)	15.21975, 79.21331	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24		
				Venkataya cheruvu (V)	15.21228, 79.15862	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24		
7	CA block notification	Guntur	Prakasam	Gudipatipalli (V)	15.40356, 79.22175	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24		
,	CA BIOCK HOLINCATION	Guntar	Trukusum	Idamakallu (V)	15.31972, 79.04122	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24		
								0.800			0.000	0.800				
В.	MIS activities													04.04.00		
1	Modules	Guntur	Prakasam			0	0	0.000	0	0	0.000	0.000	Forest Dept	01.04.23 to 31.03.24		
C.	GIS-MIS integration					0		0.000	0		0.000	0.000				
	Pra	kasam D	ivision tota	II				0.800			0.000	0.800				

Guntur Circle

								New	works			Total				Period
SI No	Activities/ Sub-activities	Name of the	the	Location (RF, Comp no.)	Geo- coordinates		Survey			Mapping	9	estimated cost 9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
		circle	division	Cop,	000.0	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ugee,	011 001100010	000000000000000000000000000000000000000	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	GIS activities															
1	Forest fire maps	Guntur	Nellore	-	-	0	0.000	0.000	ı	0.000	0.000	0.000	APFD	2023-24		
2	CA areas	Guntur	Nellore	-	-	0	0.000	0.000	LS	0.000	0.000	0.000	APFD	2023-24		
3	SMC	Guntur	Nellore	-	-	0	0.000	0.000	-	0.000	0.000	0.000	APFD	2023-24		
4	Catchment Area Treatment	Guntur	Nellore	-	-	0	0.000	0.000	-	0.000	0.000	0.000	APFD	2023-24		
5	Wildlife management	Guntur	Nellore	-	-	0	0.000	0.000	LS	0.000	0.000	0.000	APFD	2023-24		
6	Base study for Forestry and Wildlife Maps for Beats, Sections, Ranges, Division	for Forestry and Wildlife Beats, Sections, Guntur Nellore						0.000	LS	1.000	1.000	1.000	APFD	2023-24		
7	CA block notification	Guntur	Nellore	-	-	0	0.000	0.000	LS	0.500	0.500	0.500	APFD	2023-24		
В.	MIS activities															
1	Modules	Guntur	Nellore	-	-	0	0.000	0.000	ı	0.000	0.000	0.000	APFD	2023-24		
C.	GIS-MIS integration	-	0	0.000	0.000	-	0.000	0.000	0.000	APFD	2023-24					
	Ne		0		0.000			1.500	1.500							
	O				0.800			2.500	3.300							

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund: CAF Rules, 2018 - 5(3) (g)

								New	works			Total		(,		Period
SI	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo-		Surve	у		Марріг	ng	estimated cost 9+12)	Implemen-	Implementa-	Measurab le	required for achieving
No	, 222	Circle	Division	Comp no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	tion schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	GIS activities															
7	CA block notification	Kurnool	Kurnool			2	0.500	1.000	2	0.250	0.500	1.500	APFD	2023-24		1 year
					Sub-Total	2		1.000	2		0.500	1.500				
В.	MIS activities															
1	Modules	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Sub-Total	0		0.000	0		0.000	0.000				
C.	GIS-MIS integration	Kurnool	Kurnool			0	0.000	0.000	0	0.000	0.000	0.000				
					Sub-Total	2		0.000	0		0.000	0.000				
				Kurnool	Division Total			1.000			0.500	1.500				
A.	GIS activities															
1	Forest fire maps	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000				
2	CA areas	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000				
3	SMC	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000				
4	Catchment Area Treatment	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000				
5	Wildlife management	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000				
6	Base study for Forestry and Wildlife	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000				
7	CA block notification	Kurnool	YSR (T)	Badvel	14.74187 78.94837	0	0.000	0.000	4	0.250	1.000	1.000	APFD	2023-24		1 year
		Kurnool	YSR (T)	Muddanur	14.84958 78.17951 14.86699 78.15612 14.82011 78.34035 14.71240 78.37402	0	0.000	0.000	4	0.250	1.000	1.000	APFD	2023-24		1 year

Kurnool Circle

								New v	vorks			Total				Period
SI No	Activities/ Sub-activities	Name of the Circle	Name of the	Location (RF,	Geo- coordinates		Surve	У		Марріі	ng	estimated cost 9+12)	Implemen-	Implementa-	Measurab le	required for achieving
INO		Circle	Division	Comp no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	tion schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	YSR (T)	Porumamilla	15.00459 78.85134 15.04782 78.89629	0	0.000	0.000	4	0.250	1.000	1.000	APFD	2023-24		1 year
		Kurnool	YSR (T)	Onipenta	14.733248 78.79468 14.880330 78.771194	0	0.000	0.000	4	0.250	1.000	1.000	APFD	2023-24		1 year
		Kurnool	YSR (T)	Proddatur	14.69801 78.82241 14.67289 78.81756	0	0.000	0.000	2	0.250	0.500	0.500	APFD	2023-24		1 year
		Kurnool	YSR (T)	Kadapa	14.36529 78.95825	0	0.000	0.000	2	0.250	0.500	0.500	APFD	2023-24		1 year
		Kurnool	Y.S.R (T)	Sidhout	14.36529 78.95825	0	0.000	0.000	2	0.250	0.500	0.500	APFD	2023-24		1 year
					Sub-Total:			0.000	22		5.500	5.500				
В.	MIS activities															
1	Modules	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000				
C.	GIS-MIS integration	Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	0.000	0.000				
			Y.S.R(T)Division Total					0.000			5.500	5.500				
					Circle Total			1.000			6.000	7.000				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund: CAF Rules, 2018 - 5(3) (g)

								New	works			Total		(111	y and r	Period
SI No	Activities/ Sub-activities	Name of the	Name of the division	Location (RF, Comp no.)	Geo- coordin		Survey			Mappir	ng	estimated cost 9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
		circle			ates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	GIS activities												ser,	40		
1	Forest fire maps] Hij	ns the	can be M-Book	
2	CA areas								3	0.50	1.500	1.500	ist (atio	an b I-Bo	
3	SMC												ore	oera as e	s ⊏	
4	Catchment Area Treatment												trict F	r of op ۶ and chem	e quantities or recorded in D	024
5	Wildlife management	Rajahm undry	Kakinada										(Dis	nde FSI	qui	3.2
6	Base study for Forestry and Wildlife	undry											Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable on measured and re	31.03.2024
7	CA block notification												oart ina	r th oed a	eası	
В.	MIS activities												Deg	s pe scrib	II m	
1	Modules												est	As	Α	
C.	GIS-MIS integration												For			
	Kakinada Total							0.000	3	0.50	1.500	1.500				
Α.	GIS activities													ed	pa	
1	Forest fire maps			All Ranges							0	0	rest am)	prescribed ed Scheme	asure	
2	CA areas			Rajavommangi, Addateegala,Indu kurupeta,Foulcks peta								0.000	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	of operations pre er the approved S	can be measured M-Book	
3	SMC											0.000	Div	pera	ss c in N	
4	Catchment Area Treatment	Rajahm undry	RCVaram									0.000	nent (m Div	r J	measurable quantities and recorded in	
5	Wildlife management plan			Wlm RCVaram					0	5	0.00	0.000	oartm Vara	calender or	e qui	
6	Base study for Forestry and Wildlife											0.000	t Deç r, RC	e cale R anc	urabl and	
7	CA block notification								16	0.25	4	4.000	res	the	eası	
B.	MIS activities					-						0.000	- P	As per in the F	Ĕ	
C.	Modules GIS-MIS integration					 						0.000		As in t	■A	

								New	works			Total				Period
SI No		Name of the	Name of the division	Location (RF, Comp no.)	Geo- coordin		Survey			Mappir	ng	estimated cost 9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
		circle		p	ates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	25007			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	RC Varam Total							0.000			4.00	4.000				
Α.	GIS activities															
1	Forest fire maps													a)	Φ.	
2	CA areas			Mathangamma	metta				3	0.35	1.050	1.050	t	th the	M-	
	SMC	⊏											da da	per the	_;	
4	Catchment Area	rar											Dis na da)	and as pe I Scheme	ole quantity can bind recorded in M Book	
4	Treatment	val	μ										t aki	as Jer	i i i	4
5	Wildlife management	Ira	our										든 곳 <u>Ĕ</u>	nd Sct	l ar	31.03.2024
6	Base study for Forestry	Suc	Ш								0.000	0.000	E é, ‰	~ P	9 P P P P P P P P P P P P P P P P P P P	3.2
	CA Block notification	ahe	ah								0.000	0.000	oar offii on,	-SF	ble Br	0.
7	CA un-notified blocks	Ë	Rajahmundry	Mathangamma	metta						0.000	0.000	Dep t O isio	e F	d a	31
	(Muttah Blocks)	Rajamahendravaram		(compt. 27	1)						0.000	0.000	Forest Department (District Forest Office, Kakinada Division, Kakinada)	per the FSR. Approved	All measurable c measured and r Boo	
	MIS activities	A.											9. G	bei	ne	
	Modules												5	As	3 = L	
C.	GIS-MIS integration													`	∢ -	
	Rajamahendravaram										1.050	1.050				
	Total										1.050	1.050				
Α.	GIS activities															
1	Forest fire maps															
2	CA areas															
3	SMC															
4	Catchment Area	Defelo														
<u> </u>	Treatment	Rajahm	Konaseema					NIL								
5	Wildlife management	undry														
6	Base study for Forestry															
	CA block notification															
В.	MIS activities															
<u> </u>	Modules															
C.	GIS-MIS integration					I										
	Konaseema Total					<u> </u>	<u> </u>							<u> </u>		

								New	works			Total				Period
SI No	Activities/ Sub-activities	Name of the	Name of the division	Location (RF, Comp no.)	Geo- coordin		Survey			Mappir	ng	estimated cost 9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
		circle		,	ates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	3 3 4 4,			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	070 11- 111															
Α.	GIS activities				1	-										
1	Forest fire maps ISRO MAPS											0.000		the	can be I in M-	
2	CA areas								0	0	0.00	0.000	1 .,	e L	i an	
3	SMC	>							0	0	0.00	0.000	ent	s p	> pe	
1	Catchment Area	nd	_									0.000	Ē	and as p Scheme	ntit orde	23
4	Treatment	μ	Eluru										a	and Sch	e G	20.
5	Wildlife management	r F	픱									0.000) eb		9 d r 300	3.
6	Base study for Forestry and Wildlife	Rajahmundry											Forest Department	per the FSR Approved	All measurable quantity can be measured and recorded in M- Book	31.03.2023
7	CA block notification								31	0.25	7.75	7.750	ore or	th Pp	ası	
В.	MIS activities											0.000	╙	e.	The sast	
1	Modules											0.000		As p	l ≡ u	
C.	GIS-MIS integration											0.000		⋖	1	
	Eluru Total							0.00			7.75	7.750				
Α.	GIS activities															
1	Forest fire maps ISRO MAPS											0.00		the	can be I in M-	
2	CA areas								0	0	0.00	0.00		e	in	
3	SMC	≥	٦						0	0	0.00	0.00	en	as p eme	ed 5	
4	Catchment Area	Rajahmundry	Bhimavaram									0.00	£	and as p Scheme	antii	31.03.2023
-	Treatment Wildlife management	Ē	av									0.00	ba		a a s	.20
	Base study for Forestry	jah	Fil		+							0.00	De	SR	ble Ind Bc	.03
6	and Wildlife	Ra	B										Forest Department	per the FSR Approved	All measurable quantity can be measured and recorded in M- Book	31.
7	CA block notification										0.00	0.00	Jo T	Ap Ap	eas	
В.	MIS activities											0.00	_	per	m eas	
1	Modules				1							0.00		Ası	∃ E	
C.	GIS-MIS integration				1	-						0.00		7		
	Bhimavaram Total				1			0.00			0.00	0.00				

								New	works			Total				Period
SI No	Activities/ Sub-activities	Name of the	Name of the division	Location (RF, Comp no.)	Geo- coordin		Survey			Mappir	ng	estimated cost 9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving
		circle		p	ates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agoo,			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	GIS activities															
	Forest fire maps															
	CA areas															
3	SMC															
1	Catchment Area															
	Treatment	Rajahm											Forest		Protection of	
	Wildlife management	undry	NTR										Department	2023-24	Wildlife	1 Year
6	Base study for Forestry	unury						5.00				5.00			Wildine	
	and Wildlife							3.00				3.00				
	CA block notification															
	MIS activities															
	Modules															
C.	GIS-MIS integration															
	NTR Division Total							5.00				5.00				
	GIS activities															
	Forest fire maps															
	CA areas															
3	SMC															
4	Catchment Area															
	Treatment	Rajahm											Forest		Protection of	
	Wildlife management	undry	Krishna										Department	2023-24	Wildlife	1 Year
	Base study for Forestry and Wildlife	ariar y						0.00				0.00			Wilding	
	CA block notification												1			
	MIS activities												1			
	Modules												1			
C.	GIS-MIS integration					_										
	Krishna Division Total							0.00				0.00				
	Rajahmundry Circle							5.00			14.30	19.30				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

	T	T	1	1								Total	1	(Phy.	. In no. and Fi	n. Rs. in lakh) Perioa
			Name of	Location	Geo-			New	works			estimated				required
SI No	Activities/ Sub-activities	Name of the circle	the	(RF, Comp			Survey			Mapping		cost 9+12)	Implementing	Implementi on schedule		for achieving
		the circle	division	no.)	es	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	GIS activities															
1	Forest fire maps					0	0.00	0.00	0	0.00	0.00	0.00				
2	CA areas					0	0.00	0.00	0	0.00	0.00	0.00				
3	SMC					0	0.00	0.00	0	0.00	0.00	0.00	_			
4	Catchment Area Treatment	Visakhapatn	Visalshana			0	0.00	0.00	0	0.00	0.00	0.00				
	Working Plan	am	tnam			0	0.00	0.00	0	0.00	0.00	0.00	Forest	2023-24		1 year
6	Base study for Forestry and					0	0.00	0.00	1	2.00	2.00	2.00	Department	2023 24		1 year
7	CA block notification					0	0.00	0.00	1	1.00	1.00	1.00				
В.	MIS activities															
1	Modules					0	0.00	0.00	0	0.00	0.00	0.00				
C.	GIS-MIS integration					0	0.00	0.00	0	0.00	0.00	0.00				
	Visakhapatnam Total					0		0.00	2		3.00	3.00				
A.	GIS activities															
1	Forest fire maps					0	0.00	0.00	0	0.00	0.00	0.00				
2	CA areas/Forest blocks					0	0.00	0.00	0	0.00	0.00	0.00				
3	SMC	Ē				0	0.00	0.00	0	0.00	0.00	0.00				
4	Catchment Area Treatment	atna	pall			0	0.00	0.00	0	0.00	0.00	0.00				
	Wildlife management	lapa	tha			0	0.00	0.00	0	0.00	0.00	0.00	Forest	2023-24		1 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
6	Base study for Forestry and	Visakhapatnam	Chinthapalli			0	0.00	0.00	0	0.00	0.00	0.00	Department	2023-24		1 year
7	CA block notification	i.				1	1.00	1.00	0	0.00	0.00	1.00				
В.	MIS activities															
1	Modules	1				0	0.00	0.00	0	0.00	0.00	0.00				
C.	GIS-MIS integration	1				0	0.00	0.00	0	0.00	0.00	0.00				
	Chintapalli Total					1		1.00	0		0.00	1.00				
A.	GIS activities															
1	Forest fire maps					0	0.00	0.000	0	0.00	0.000	0.00				
	CA areas]				0	0.00	0.000	0	0.00	0.000	0.00				
3	SMC					0	0.00	0.000	0	0.00	0.000	0.00				

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund: CAF Rules, 2018 - 5(3) (g)

	T	1										Tetal		(Phy.	in no. and Fi	n. Rs. in lakh) Perioa
			Name of	Location	Geo-			New	works			Total estimated				required
SI No	Activities/ Sub-activities	Name of	the	(RF, Comp			Survey			Mapping	I	cost 9+12)	Implementing	Implementi		
		the circle	division	no.)	es	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	on schedule	outcome	achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	Catchment Area Treatment	Ē				0	0.00	0.000	0	0.00	0.000	0.00				
5	Working Plan	tua	Þ			0	0.00	0.000	LS	LS	10.000	10.00	Forest	2022.24		1
6	Base study for Forestry and	Visakhapatnam	Paderu			0	0.00	0.000	0	0.00	0.000	0.00	Department	2023-24		1 year
7	CA block notification	akh	Pa			0	0.00	0.000	0	0.00	3.000	3.00				
B.	MIS activities	Vis														
1	Modules					0	0.00	0.000	0	0.00	0.000	0.00				
C.	GIS-MIS integration					0	0.00	0.000	0	0.00	0.000	0.00				
	Paderu Total					0		0.000	0		13.000	13.00				
A.	GIS activities															
1	Forest fire maps					0	0.00	0.000	0	0.00	0.000	0.000				
2	CA areas					0	0.00	0.000	0	0.00	0.000	0.000				
3	SMC					0	0.00	0.000	0	0.00	0.000	0.000				
4	Catchment Area Treatment	Ē				0	0.00	0.000	0	0.00	0.000	0.000				
5	Working Plan	atna	alli			0	0.00	0.000	0	0.00	0.000	0.000	Forest	2023-24		1 ,,,,,,,,,,,
6	Base study for Forestry and	lapë	ıkap			0	0.00	0.000	0	0.00	0.000	0.000	Department	2023-24		1 year
7	CA block notification	Visakhapatnam	Anakapalli			7	0.50	3.50	0	0.00	0.000	3.500				
В.	MIS activities	<u>si</u>														
1	Modules					0	0.00	0.000	0	0.00	0.000	0.000				
C.	GIS-MIS integration					0	0.00	0.000	0	0.00	0.000	0.000				
	Anakapalli Total					7		3.500	0		0.000	3.50				
A.	GIS activities															
1	Forest fire maps			Vizianagara							0.00	0.00				
2	CA areas															
3	SMC] _]			
4	Catchment Area Treatment	laπ	am]			
5	Working Plan	patı	Vizianagaram										Forest	2022.24		1 ,,,,,,,,,,
6	Base study for Forestry and	kha	ana	Vizianagara		2	0.50	1.00				1.00	Department	2023-24		1 year
7	CA block notification	Visakhapatnam	Vizi	Kumili, Enubaruyu	18.13/33, 83.51974				3	0.25	0.75	0.75	1			
В.	MIS activities												1			
	t	_	•		1			1			1		≟	1		

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

								New	works			Total		(* * * * * * * * * * * * * * * * * * *	. in no. and Fi	Perioa required
SI No	Activities/ Sub-activities	Name of	Name of the	Location (RF, Comp	Geo- coordinat		Survey			Mapping		estimated cost 9+12)	Implementing	Implementi		for
		the circle	division	no.)	es	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	on schedule	outcome	achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Modules					0	0	0	0	0	0	0				
C.	GIS-MIS integration					0	0	0	0	0	0	0				
	Vizianagaram Total					2	0.50	1.00			0.75	1.75				
Α.	GIS activities															
1	Forest fire maps					0	0.00	0.00	0	0.00	0.00	0.00				
2 (CA areas					0	0.00	0.00	0	0.00	0.00	0.00				
3	SMC	_	_			0	0.00	0.00	0	0.00	0.00	0.00				
4	Catchment Area Treatment	Visakhapatnam	ram			0	0.00	0.00	0	0.00	0.00	0.00				
	Working Plan	patı	Parvathipuram			0	1.00	0.00	0	2.00	0.00	0.00	Forest	2023-24		1 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Base study for Forestry and	kha	ath			0	0.00	0.00	0	0.00	0.00	0.00	Department	2023-24		1 year
	CA block notification	/isa	² ar			LS	LS	3.00	LS	LS	0.00	3.00				
В.	MIS activities		_													
1	Modules					0	0.00	0.00	0	0.00	0.00	0.00				
C.	GIS-MIS integration					0	0.00	0.00	0	0.00	0.00	0.00				
	Parvathipuram Manyam Total					0	1.00	3.00			0.00	3.00				
Α. (GIS activities															
1	Forest fire maps	Visakhapatnam				0	0	0.00	0	0	0.00	0.00				
7 (CA block notification		Srikakulam			Ls	LS	1.00	0	0	0.00	1.00				
В.	MIS activities		aku													
1	Modules		Srik			0	0	0.00	0	0	0.00	0.00	Forest Department	2023-24		1 year
C.	GIS-MIS integration	Si S	0,			0	0	0.00	0	0	0.00	0.00	Department			
	Sriakakulam Total							1.00			0.00	1.00				
	Visakhapatnam Circle Total							9.50			16.75	26.25				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

^{2.}Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund: CAF Rules, 2018 - 5(3) (g)

				1										` ,	liii iio. ana i iii	<u> </u>
								New w	orks			Total				Period
SI. No	Activities/ Sub-activities	Name of the	Name of the Division	Location (RF, Compt.	Geo- coordinates		Surve	ey		Mappin	ıg	estimated cost 9+12)	Imple- menting	Imple- mentation	Measurable outcome	required for achieving
		Circle	211131311	No.)	esor umates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outdoc	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati (T) Division															
A.	GIS activities															
1	Forest maps	Tirupati	Tirupati (T)	Division, Sub- Division and All Range		0	0	0.000	0	0	0.000	0.000	1			
2	CA areas	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
3	SMC	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
4	Catchment Area Treatment	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
5	Wildlife management	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
6	Base study for Forestry and Wildlife	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
7	CA block notification	Tirupati	Tirupati (T)	Kadur & Chilamathur		0	0	0.000	2	10	0.200	0.200	DFO, Tirupati (T)	2023-24	Processing CA block	12 months
		Tirupati	Tirupati (T)	Venkatagiri Extn. Block		0	0	0.000	1	10	0.100	0.100	DFO, Tirupati (T)	2023-24	notification	12 months
В.	MIS activities															
1	Modules	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
C.	GIS-MIS integration	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
	Tirupati (T) Division							0.000			0.300	0.300				

Tirupati Circle

								New w	orks			Total				Period
SI. No	Activities/ Sub-activities	Name of the	Name of the Division	Location (RF, Compt.	Geo- coordinates		Surve	ә у		Mappir	ng	estimated cost 9+12)	Imple- menting	Imple- mentation	Measurable outcome	required for achieving
No		Circle	DIVISION	No.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Annamayya (T) Division:-															
Α.	GIS activities															
1	Forest fire maps	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
2	CA areas	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
3	SMC	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
4	Catchment Area Treatment	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0.000	DFO Annamayya (T)	2023-24		12 months
5	Wildlife management	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
6	Working plan	Tirupati	Annamayya (T)			0	0	0.000	0	0	2.000	2.000	DFO Annamayya (T)	2023-24		12 months
7	CA block notification	Tirupati	Annamayya (T)	Rajampet Range		0	0	3.000	0	0	3.000	6.000	DFO Annamayya (T)	2023-24		12 months
В.	MIS activities											0.000				
1	Modules	Tirupati	Annamayya (T)	Division	14.19918 / 79.15761	0	0	0.000	0	0	0.000	0.000	DFO Annamayya (T)	2023-24		12 months
		Tirupati	Annamayya (T)	Madanapalli		0	0	0.000	0	0	0.000	0.000	DFO Annamayya (T)	2023-24		12 months
C.	GIS-MIS integration	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
	Annamayya (T) Division Total:							3.000			5.000	8.000				
	Tirupati Circle Total:							3.000			5.300	8.300				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund: CAF Rules, 2018 - 5(3) (g)

														(PIIY.	ili ilo. aliu ri	n. Rs. in lakh)
								New	works			Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the	Location (RF,	Geo- coordinates		Survey			Mapping	9	estimated cost 9+12)	Impleme nting	Implemen tion	Measurabl e outcome	required for achieving
			division	Comp no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	e outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Α.	GIS activities															
1	Forest fire maps				Entire Division			0.000			0.000	0.000				
2	CA areas															
3	SMC															
4	Catchment Area Treatment														Improvem	
5	Wildlife management	FDPT	Atmakur	Entire		LS	0.000	0.000	0	0	0	0.000	APFD	2023-24	ent of	3 years
6	Working plan	Srisailam	Aumakui	Division									AFID		documenta	3 years
7	CA block notification					0	0	0.00	LS	1.000	1.000	1.000			tion	
В.	MIS activities															
1	Modules					LS	LS	0.000				0.000				
C.	GIS-MIS integration															
	Atmakur Division Total							0.000			1.000	1.000				
Α.	GIS activities															
1	Forest fire maps															
	CA areas			Entire Division	15.73762 79.26925	Ls	0.000	0.000				0.000				
3	SMC															
4	Catchment Area															
5	Treatment Wildlife management															
	Base study for Forestry and Wildlife	FD, PT, Srisailam	Markapur													
7	CA block notification			Entire Division	15.73762 79.26925	Ls	1.000	1.000				1.000				

								New	works			Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the	Location (RF,	Geo- coordinates		Survey	1		Mappin	g	estimated cost 9+12)	Impleme nting	Implemen tion	Measurabl e outcome	required for achieving
	activities	the circle	division	Comp no.))	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	e outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
В.	MIS activities															
1	Modules															
C.	GIS-MIS integration															
	Markapur Division Total							1.000				1.000				
A.	GIS activities															
1	Forest fire maps	FDPT, Srisailam	Nandyal													
			Sub- Total			0		0.000	0		0.000	0.000				
2	CA areas	FDPT, Srisailam	Nandyal	FRO- Banaganp alli	15.3191084 ° 78.2243142	0	0.000	0.000				0.000	APFD	2023-24		
			Sub- Total			0		0.000	0		0.000	0.000				
3	SMC	FDPT, Srisailam	Nandyal													
			Sub- Total			0		0.000	0		0.000	0.000				
4	Catchment Area Treatment	FDPT, Srisailam	Nandyal													
			Sub- Total			0		0.000	0		0.000	0.000				
5	Wildlife management	FDPT, Srisailam	Nandyal													
			Sub- Total			0		0.000	0		0.000	0.000				
6	Base study for Forestry and Wildlife	FDPT, Srisailam	Nandyal													
			Sub- Total			0		0.000	0		0.000	0.000				

								New	works			Total				Period
SI No	Activities/ Sub-	Name of	Name of the	Location (RF,	Geo-		Survey	/		Mappin	g	estimated cost 9+12)	Impleme nting	Implemen tion	Measurabl	required for achieving
	activities	the circle	division	Comp no.)	coordinates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	e outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	CA block notification	FDPT, Srisailam	Nandyal	FRO- Banaganp alli	15.3191084 ° 78.2243142 °				LS	3.000	3.000	3.000	APFD	2023-24		
				FRO- Dhone	15.393504° 77.873749°					3.333	0.000	5.000	APFD	2023-24		
			Sub- Total:			0		0.000	0		3.000	3.000				
			Compone nt Total			0		0.000	0		3.000	3.000	00			
В.	MIS activities															
1	Modules	FDPT, Srisailam	Nandyal													
			Sub- Total:			0		0.000	0		0.000	0.000				
C.	GIS-MIS integration	FDPT, Srisailam	Nandyal													
			Sub- Total:			0		0.000	0		0.000	0.000				
	N	landyal Div	visionTotal			0		0.000	0		3.000	3.000				
Α.	GIS activities															
1	Forest fire maps	FD, PT, Srisailam	DD, PT, Giddalur									0.000	APFD	2023-24		
2	CA areas	FD, PT, Srisailam	DD, PT, Giddalur	Velagalap aya (V)	15.79612, 78.92454							0.000	APFD	2023-24		
		FD, PT, Srisailam	DD, PT, Giddalur	Velagalap aya (V)	15.76805, 78.95727							0.000	APFD	2023-24		
		FD, PT, Srisailam	DD, PT, Giddalur	Somidevip alli (V)	15.47499, 79.03796							0.000	APFD	2023-24		
		FD, PT, Srisailam	DD, PT, Giddalur	Akaveedu (V)	15.59837, 78.95242							0.000		2023-24		
						_		0.000	_		0.000	0.000				

			Namo of		Geo- coordinates			New	works			Total				Period
SI No	Activities/ Sub- activities	Name of	Name of the	Location (RF,			Survey	,		Mapping	g	estimated cost 9+12)	Impleme nting	Implemen tion	Measurabi	required for achieving
	activities	the circle	division	Comp no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agency	schedule	e outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	SMC	FD, PT, Srisailam	DD, PT, Giddalur													
4	Catchment Area Treatment	FD, PT, Srisailam	DD, PT, Giddalur													
5	Wildlife management	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur								0.000	APFD	2023-24		
		FD, PT, Srisailam	Giddalur	Gundlaka mma								0.000	APFD	2023-24		
		FD, PT, Srisailam	DD, PT, Giddalur	Turimella								0.000	APFD	2023-24		
								0.000			0.000	0.000				
6	Base study for Forestry and Wildlife	FD, PT, Srisailam	Giddalur	Gundlaka mma			L.S	0.750				0.750	APFD	2023-24		
		FD, PT, Srisailam	DD, PT, Giddalur	Turimella			L.S	0.750				0.750	APFD	2023-24		
								1.500			0.000	1.500				
7	CA block notification	FD, PT, Srisailam	DD, PT, Giddalur				1	0.250				0.250	APFD	2023-24		
В.	MIS activities															
1	Modules	FD, PT, Srisailam	DD, PT, Giddalur													
c.	GIS-MIS integration					0		0.000	0		0.000	0.000				
	Giddalur Total							1.750			0.000	1.750				
	Circle Total							2.750			4.000	6.750				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

IT wing Head Office

Annexure IV (g) Survey and mapping of forest areas for fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5 (3) (g)-2023-24

	T										ı			ı	ı	(Phy. II	n Sq.km	<u>/no. and</u>	a Fin. K	s. in lakh)
SI.	Activities / Sub-	Name of the	Locatio n (RF,	Geo-		Survey	New Wo		Mappin	g	Total Financial (9+11)	Implemen			Period required for	Total	menti	Imple ment	urabl	
no	activities	Circle/ HoD	Comp no.)	coordi nates	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	ting agency	tation Schedule	le outcome	achieving measurable outcome	Cost	ng agenc Y	ation sched ule	e outco me	measur able outcom e
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
1	Trainings & Workshops for improvement of forest cover density/SMC works/ Plantation maintenace etc.,	HoD				LS	5.00				5.00					0				
	Revisiting the ToF Points for the year 2021-23.	HoD			400	0.01	4.00				4.00	Forest Department	2023-24		1 year		Forest Depart ment	2023- 24		1 year
3	Capacity building and training of certification courses for GIS and MIS Project Scientists in the O/o the PCCF & HoFF, A.P., Guntur	HoD				LS	3.00				3.00					0	ment			
	Total						12.00				12.00					12.00				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) A

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund

Rule no.5 (3) (h) of CAF Rules, 2018

Abstract of Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund

(Rs. in lakh)

Rule	Component Anantapuram Gunt		Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		82.513	49.401	159.661	131.365	91.324	115.356	689.18
	Total	59.560	82.513	49.401	159.661	131.365	91.324	115.356	689.18

Anantapur Circle

Annexure - IV (h) :: Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

											(Phy	 in no. and Fi 	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates		New wor	rks	Total estimated cost (9)	Implementin g agency	Implemention schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Audit												
1	Internal	Ananthapuramu	Ananthapuramu				0.00	0.00	0.00000				
2	External/ CA audit	Ananthapuramu	Ananthapuramu	Circle Office & Division Office		2	LS	0.60000	0.60000	Forest Department	2023-24		1 year
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Ananthapuramu	Ananthapuramu	Division office	14.67714, 77.5991		LS	1.25000	1.25000	Forest Department	2023-24		1 year
C.	Third Party monitoring	Ananthapuramu	Ananthapuramu			0	0.50000	0.00000	0.00000	Forest Department	2023-24		1 year
-										Forest			
D.	e-Green Watch outcome	Ananthapuramu	Ananthapuramu	FRO, Ananthapuramu						Department	2023-24		1 year
				DFO office						Forest Department	2023-24		1 year
				FRO, Gooty		4	3.134	12.596	12.596	Department	2023-24		1 year
				Circle Office						Forest Department	2023-24		1 year
				FRO, Kalyandurg						Forest Department	2023-24		1 year
						4		12.59600	12.59600				
	ATP Total					8		14.44600	14.44600				
A.	Audit												
1	Internal	Ananthapuramu	Sri Sathya Sai						0.00000				
2	External/ CA audit	Ananthapuramu	Sri Sathya Sai	Circle Office & Division Office		2.00	LS	0.30000	0.30000	Forest Department	2022-23		1 year
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Ananthapuramu	Sri Sathya Sai	Circle Office & Division Office			LS	1.00000	1.00000	Forest Department	2023-24		1 year
С	e-Green Watch outcome	Ananthapuramu	Sri Sathya Sai	DFO, Sri Sathya Sai		1.00	3.04500	3.04500	3.04500	Forest Department	2023-24		1 year
				Sub-DFO, Penukonda		1.00	3.04500	3.04500	3.04500	Forest Department	2023-24		1 year

Anantapur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Phy	New wor	rks	Total estimated cost (9)	Implementin g agency	Implemention schedule	Measurable outcome	Period required for achieving measurable
						Pily				Forest			outcome
				FRO, Bukkapatnam		1.00	3.04500	3.04500	3.04500	Department Forest	2023-24		1 year
				FRO, Kadiri		1.00	3.04500	3.04500	3.04500	Denartment	2023-24		1 year
				FRO, Penukonda		1.00	3.04500	3.04500	3.04500	Forest Department	2023-24		1 year
				Total		5.00		15.22500	15.22500	Department			
				SSS GRAND TOTAL :		7		16.52500	16.52500				
A.	Audit												
1	Internal									F			
	External/ CA audit			Division office				0.30	0.30	Forest Department	2023-24		1 year
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)			Division office		8		1.00	1.00	Forest Department	2023-24		1 year
C.	Third Party monitoring												
D.	e-Green Watch outcome	Anantapuramu	Chittoor	Punganur	13.36499 78.56626					Forest Department	2023-24		1 year
		Anantapuramu	Chittoor	Palamaner	13.20163 78.74697					Forest Department	2023-24		1 year
		Anantapuramu	Chittoor	Kuppam	12.758077 78.348596					Forest Department	2023-24		1 year
		Anantapuramu	Chittoor	Chittoor West	13.214084 79.107316	6	3.045	18.296	18.296	Forest Department	2023-24		1 year
		Anantapuramu	Chittoor	ACF, Palamaner	13.20163 78.74697					Forest Department	2023-24		1 year
		Anantapuramu	Chittoor	District Office	13.210499 79.099884					Forest Department	2023-24		1 year
		Anantapuramu	Chittoor	K.Nagar	13.42507 79.44678					Forest Department	2023-24		1 year
	CTR Total					6		19.596	19.596				
Α.	Audit												
2	Internal External / CA audit					-	1	0.30	0.30				
	third party monitoring						1	0.30	0.30				
В.	clina party monitoring	Anantapuramu	SF ATP	Anantapuramu Adimurthy nagar	N.14.677321 N, E. 77.5999459 E,	LS	LS	0.00	0.00	Forest Department	2023-24		1 year
C.	e-green Watch outcome												
	Total							0.30	0.3000				
	Audit					-							
1	Internal					<u> </u>				Forest			
2	External / CA audit						1	0.3	0.3	Department	2023-24		1 year

Anantapur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Phy	New wor	ks	Total estimated cost (9)	Implementin g agency	Implemention schedule	Measurable outcome	Period required for achieving measurable
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Anantapuramu	SF SSS	Division Office	N:14.104704, E:77.4755727	LS	LS	1.00	1.00	Forest Department	2023-24		outcome 1 year
C.	e-green Watch outcome												
	Remuneration to DEO of DFO,SF,SSS.	Anantapuramu	SFSSS	Division Office	N:14.104704, E:77.4755727	1	0.254/PM	3.05	3.05	Forest Department	2023-24		1 year
	Total							4.35	4.35				
Α.	Audit		OF 01 :::										
1	Internal	Anantapuramu	SF Chittoor							Famaak			
2	External / CA audit	Anantapuramu	SF Chittoor			LS		0.300	0.300	Forest Department	2023-24		1 year
	Administrative expenses (Like Cashbooks, ledgers, other records, registers, Plantation journals, work registers)	Anantapuramu	SF Chittoor			LS		1.000	1.000	Forest	2023-24		1 year
D.		Anantapuramu	SF Chittoor			1	3.045	3.045	3.045	Department	2023-24		1 year
	Total					1		4.35	4.35				
	Division Total					1		4.35	4.35				
	CIRCL Grand Total					22		59.560	59.560				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund: CAF Rules, 2018 - 5(3) (h)

-		•									(111)	y. in no. and F	III. KS. III Iakii)
SI No	Activities/ Sub-activities	Name of the	Name or	Location (RF, Comp no.)	Geo-coordinates		New works		Total estimated cost (9)		Implementati	Measurable	Period required for achieving
	·	circle	the division	· · · · · ·		Phy	Unit cost	Fin	Fin	agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Audit												
1	Internal			0	-	0	0.000	0.000	0.000				
2	External/ CA audit Auministrative expenses			Guntur	-	2	0.220	0.460	0.460				
В.	(Like Cachbooks Jadgars			Guntur	-	Ls	2.000	2.000	2.000				
C.	Third Party monitoring			-		0	0.000	0.000	0.000				
				Guntur	-	1	3.045	3.045	3.045				
D	e-Green Watch outcome	Guntur	Guntur	Mangalagiri	-	1	3.045	3.045	3.045	Forest	2023-24		1 2005
	e-Green watch outcome			DFO, Guntur	-	1	3.045	3.045	3.045	Department	2023-24		1 year
						3		9.135	9.135				
				Mangalagiri		1	0.075	0.075	0.075				
E	Internet connection to			Guntur		1	0.075	0.075	0.075				
_ =	Offices			DFO, Guntur		1	0.075	0.075	0.075				
						3		0.225	0.225				
	Gui	ntur Divis	sion Total					11.820	11.820				
A.	Audit												
1	Internal			Narasaraopet	-	0	0.000	0.000	0.000				
2	External/ CA audit			Narasaraopet	-	1	0.220	0.220	0.220				
	Admnistrative expenses			Narasaraopet	-	Ls	Ls						
	(Like Cashbooks, ledgers,			Piduguralla	-	Ls	Ls	1.400	1.400				
В.	other records, register,			Vinukonda	-	Ls	Ls	1.400	1.400				
	plantation jorunals, work			Macherla	-	Ls	Ls						
	registers)						1	1.400		1 Forest			
C.	Third Party monitoring	Guntur	Palnadu	-		0	0.000	0.000	0.000	Department	2023-24		After 5 Years
				Narasaraopet	16.234389, 80.037546	1	3.045	3.045	3.045				
D	e-Green Watch outcome			Piduguralla	16.479133, 79.896849	1	3.045	3.045	3.045				
	e-Green watch outcome			Vinukonda	16.25900 79.44220	1	3.045	3.045	3.045				
				Macherla	16.4766 79.43618	1	3.045	3.045	3.045				

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Phy	New works Unit cost	Fin	Total estimated cost (9) Fin	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				DFO, Palnadu	16.233343, 80.037168	1	3.045	3.045	3.045				
						5		15.225	15.225				
				Narasaraopet	16.234389, 80.037546	1	0.075	0.075	0.075	Forest	2023-24		1 year
	Internet connection to			Piduguralla	16.479133, 79.896849	1	0.075	0.075	0.075	Department	2025-24		1 year
E	Offices			Vinukonda	16.25900 79.44220	1	0.075	0.075	0.075				
				Macherla	16.4766 79.43618	1	0.075	0.075	0.075				
						4		0.300	0.300				
	Paln	adu Divi	sion Total					17.145	17.145				
1	Internal					L.S		0	0.000				
2	External/ CA audit				16.021.102	1	0.220	0.220	0.220				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other	Guntur	Bapatla	Repalla	16.021482, 80.832487	L.S	L.S	1.500	1.500				
	records, register, plantation jorunals, work registers)	Guntur	Bapatla	Chierla	15.821647 80.366872	L.S	L.S						
C.	Third Party monitoring				15.00.1017				0.000	Forest	2022 24		
D.	e-Green Watch outcome	Guntur	Bapatla	DFO, Bapatla	15.894217, 80.471370	1	3.045	3.045	3.045	Department	2023-24		1 year
		Guntur	Bapatla	Repalla & Chirala	16.021482, 80.832487	1	3.045	3.045	3.045				
E.	Broad Band connectivity	Guntur	Bapatla	Bapatla	15.97657 80.58132	1	0.075	0.075	0.075				
	·	Guntur	Bapatla	Repalla & Chirala	16.021482, 80.832487	1	0.075	0.075	0.075				
		atla Divis	sion Total					7.960	7.960				
A.	Audit Internal	Guntur	Prakasam	Prakasam		0	0.000	0.000	0.000				
2	External CA audit	Guntur	Prakasam	Prakasam Prakasam		<u>U</u> 1	0.000		0.000				
	Admnistrative expenses	Guillui	iriakasaiii	FIANASAIII	- -		0.220	0.220	0.220	1			
	(Like Cashbooks, ledgers,												
В.	other records, register,	Guntur	Prakasam	Prakasam		LS	LS	1.400	1.400				
	plantation jorunals, work									Farast			
	registers) Third Party monitoring	Guntur	Prakasam	Prakasam		LS	LS	0.000	0.000	Forest Department	2023-24		1 year
U.	inna raity monitorny	Guilluí	riakasaiil	riakaSalli		LO	LO	0.000	0.000	Department			ı I

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Phy	New works Unit cost	Fin	Total estimated cost (9) Fin	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	e-Green Watch outcome	Guntur	Prakasam	DFO, Prakasam, SUD-DFO, Kanigiri, FRO, Bestavaripeta, FRO, Ongole, FRO, Kanigiri		4	3.045	12.180	12.180				
Е	Broad Band connectivity	Guntur	Prakasam	Prakasam		4	0.075	0.300					
		Prakasar	n Division to	otal	1			14.100	14.100				
A.	Audit												
1	Internal			Nellore	-	0	0.000	0.000	0.000		2023-24		10 years
2	External/ CA audit	7		Nellore	-	1	0.220	0.220	0.220		2023-24		10 years
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)			Nellore	-	LS	LS	1.000	1.000		2023-24		10 years
C.	Third Party monitoring	0	Niellene	-	-	0	0.000	0.000	0.000		2023-24		10 years
D.	e-Green Watch outcome	- Guntur	Nellore	Nellore-2 Rapur-1 Kavali-2 Atmakur-1 Udayagiri-1	-	6	3.045	18.268	18.268	Forest Department	2023-24		10 years
E	Broad Band connectivity			Nellore-1 Rapur-1 Kavali-2 Atmakur-1 Udavagiri-1	-	7	0.075	0.525	0.525		2023-24		10 years
	Ne	llore Divis	sion Total					20.013	20.013				
Α.	Audit												
1	Internal	7			-	0	0.000	0.000	0.000				
2	External/ CA audit	1	CE D:		-	1	0.220	0.220	0.220	1			
	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Guntur	SF Division, Palnadu	SF Division, Palnadu	-	LS	LS	1.500	1.500		2023-24		10 years

SI No	Activities/ Sub-activities	Name of the	Name of	Location (RF, Comp no.)	Geo-coordinates		New works		Total estimated cost (9)	Implementing		Measurable	Period required for achieving
		circle	the division			Phy	Unit cost	Fin	Fin	agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C.	Third Party monitoring				-	0	0.000	0.000	0.000				
D.	e-Green Watch outcome	Guntur	SF Division, Palnadu	SF Division, Palnadu	16.233343, 80.037168	0	0.000	0.000	0.000		2023-24		10 years
E	Broad Band connectivity				-	1	0.075	0.075	0.075				
	SF Di	ivision, Pa	alnadu total					1.795	1.795				
Α.	Audit												
1	Internal				-	0	0.000	0.000	0.000				
2	External/ CA audit				-	1	0.220	0.220	0.220				
	Admnistrative expenses									Forest			
_	(Like Cashbooks, ledgers,	Guntur	SF Division,			1.0	1.6	1 500	1 500	Department			
В.	other records, register, plantation jorunals, work	Guntur	Ongole	SF Division, Ongole	-	LS	LS	1.500	1.500		2023-24		10 years
	registers)												
C.	Third Party monitoring	7			-	LS	0.000	0.000	0.000				
D.	e-Green Watch outcome (DEOs)				-	1	3.045	3.045	3.045	Forest Department			
E	Broad Band connectivity				-	1	0.075	0.075	0.075				
		SF Div	vision, Ongo	le total	_			4.840	4.840				
Α.	Audit	4					0.000	0.000	0.000				
2	Internal External/ CA audit	+			-	<u>0</u> 1	0.000 0.220	0.000 0.220	0.000 0.220				
	Admnistrative expenses	+				т	0.220	0.220	0.220				
	(Like Cashbooks, ledgers,												
В.	other records, register,	Guntur	SF Division,	CE Division Mallara	-	LS	LS	1.500	1.500	Forest	2022.24		10 ,,,,,,,,,,
	plantation jorunals, work		Nellore	SF Division, Nellore						Department	2023-24		10 years
	registers)												
	Third Party monitoring	4			-	0	0.000	0.000	0.000				
<u>D.</u>	e-Green Watch outcome	4			-	11	3.045	3.045	3.045				
E	Broad Band connectivity	 ivision N	 allara tata!		-	11	0.075	0.075	0.075				
			ellore total				1	4.840	4.840				
	G	untur Cir	cie total					82.513	82.513				

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund: CAF Rules, 2018 - 5(3) (h)

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New work	S	Total estimated cost (9)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Fin		Scriedule		outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Α.	Audit												
1	Internal	Kurnool	Kurnool			0	0.000	0.000	0.000		2023-24		
2	External/ CA audit	Kurnool	Kurnool	Division Office		1	0.250	0.250	0.250	Forest Department	2023-24		1 year
		Kurnool	Kurnool	Circle Office		1	0.250	0.250	0.250		2023-24		1 year
					Sub-Total	2		0.500	0.500				
	Administrative expenses Like Stationery,	Kurnool	Kurnool	FRO- Adoni							2023-24		1 year
	Computer peripherals, electrical bills, Cashbooks, ledgers, other records,	Kurnool	Kurnool	FRO- Kurnool					1.00	Forest	2023-24		1 year
В.	register, plantation journals, Nursery Journals, work registers and any other	Kurnool	Kurnool	Division Office		Ls	1	1	1.00	Department	2023-24		1 year
	essential items to the office purpose, etc.,	Kurnool	Kurnool	Circle Office							2023-24		1 year
					Sub-Total	0		1.000	1.000				
C.	Third Party monitoring	Kurnool	Kurnool			0	0.000	0.000	0.000	Forest Department	2023-24		
					Sub-Total	0		0.000	0.000				
D.	e-Green Watch outcome	Kurnool	Kurnool	FRO-Adoni		1	3.112	3.112	3.112		2023-24		1 year
		Kurnool	Kurnool	FRO-Kurnool		1	3.112	3.112	3.112	Forest	2023-24		1 year
		Kurnool	FSD, Kurnool	FSD, Kurnool		1	3.112	3.112	3.112	Department	2023-24		1 year
		Kurnool	Kurnool	Circle Office		1	3.112	3.112	3.112		2023-24		1 year
					Sub-Total	4		12.448	12.448				
				Kurnool Div	vision Total:			13.948	13.948				
Α.	Audit												
1	Internal	Kurnool	Y.S.R (T)			0	0.000	0.000	0.000	Forest	2023-24		
2	External / CA audit	Kurnool	Y.S.R (T)		14.73482 78.55061	1	LS	0.500	0.500	Forest Department	2023-24		1 year

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Phy	New work	<u> </u>	Total estimated cost (9) Fin	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
В.	Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.		Y.S.R (T)	Entire Division		LS	LS	1.500	1.50		2023-24		1 year
C.	Third Party monitoring	Kurnool	Y.S.R (T)			0	0.000	0.000	0.000		2023-24		1 year
D.	e-Green Watch outcome	Kurnool	Y.S.R (T)	SDFO Badvel	14.72612 79.05844						2023-24		1 year
		Kurnool	Y.S.R (T)	Proddatur FRO Office	14.73482 78.55061					Forest Department	2023-24		1 year
		Kurnool	Y.S.R (T)	Badvel FRO Office	14.72612 79.05844	•				Beparement	2023-24		1 year
		Kurnool	Y.S.R (T)	Porumamilla FRO Office	14.65194 78.77865						2023-24		1 year
		Kurnool	Y.S.R (T)	Onipenta FRO Office	14.79311 78.77823						2023-24		1 year
		Kurnool	Y.S.R (T)	Muddanur FRO Office	14.68576 78.39601	10	3.112	31.253	31.253		2023-24		1 year
		Kurnool		Sub-DFO, Proddatur	14.09695 78.75762	10	3.112	31.253	31.253		2023-24		1 year
		Kurnool	Y.S.R (T)	Kadapa	14.09695 78.75762	•					2023-24		1 year
		Kurnool	Y.S.R (T)	Sidhout	14.507756 78.99162						2023-24		1 year
		Kurnool	Y.S.R (T)	Vontimitta	14.350369 78.46013					Forest Department	2023-24		1 year
		Kurnool	Y.S.R (T)	Vempalli	14.18434 79.05471						2023-24		1 year
		Kurnool	Y.S.R (T)	FS (RS), Kadapa	14.09695 78.75762						2023-24		1 year
				Y.S.R(T) Di	vision Total			33.253	33.253				
Α.	Audit												
1	Internal	Kurnool	SF Nandyal			0	0.000	0.000	0.000	Forest	2023-24		

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New work		Total estimated cost (9)	Implementing agency	Implementa tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	External/ CA audit	Kurnool	SF Nandyal	Division Office		1	0.100	0.100	0.100	Department	2023-24		1 year
					Sub-Total	1		0.100	0.100				
В.	Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.	Kurnool	SF Nandyal			1	1.000	1.000	1.00	Forest Department	2023-24		1 year
					Sub-Total	1		1.000	1.000				
C.	Third Party monitoring	Kurnool	SF Nandyal			0	0.000	0.000	0.000	APFD	2023-24		
					Sub-Total	0		0.000	0.000				
D.	e-Green Watch outcome	Kurnool	SF Nandyal			0	0.000	0.000	0.000	APFD	2023-24		1 year
					Sub-Total	0		0.000	0.000				
				SF Nandal Div	vision Total:			1.100	1.100				
Α.	Audit												
1	Internal	Kurnool	SF Kadapa			0	0.000	0.000	0.000	APFD	2023-24		
2	External/ CA audit	Kurnool	SF Kadapa	Division Office		1	0.100	0.100	0.100	Forest Department	2023-24		1 year
					Sub-Total	1		0.100	0.100	Department			
В.	Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.	Kurnool	SF Kadapa			1	1.000	1.000	1.00	Forest Department	2023-24		1 year
					Sub-Total	1		1.000	1.000				
C.	Third Party monitoring	Kurnool	SF Kadapa			0	0.000	0.000	0.000	Forest	2023-24		
					Sub-Total	0		0.000	0.000	Department			
D.	e-Green Watch outcome	Kurnool	SF Kadapa			0	0.000	0.000	0.000		2023-24		1 year

S	Sl.no	Activities/ Sub-activities	Name of		Location (RF,	Geo-		New work	s	Total estimated cost (9)	Implementing	Implementa tion	Measurable	Period required for achieving
			the circle	division	Comp no.)	coordinates	Phy	Unit cost	Fin	cost (9) n Fin 10	agency	schedule	outcome	measurable outcome
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
						Sub-Total	0		0.000	0.000				
					SF Kadapa Div	ision Total:			1.100	1.100				
						Circle Total:			49.401	49.401				

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund: CAF Rules, 2018 - 5(3) (h)

		_								-	(PII	y. in no. and F	III. RS. III Iakii)
SI No	Activities/ Sub-activities	Name of the	Name of the		Geo- coordinate		New wor	ks	Total estimated cost (9)	Implementing	=	Measurable	Period required for achieving
INO		circle	division	Comp no.)	S	Phy	Unit cost	Fin	Fin	agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Audit											and	
1	Internal							0.000	0.000				
2	External/ CA audit							0.250	0.250			red	
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Rajahm undry	Kakinada					1.000	1.000	Department	-24	can be measu M-Book	ar
c.	Third Party monitoring							0.000	0.000	st Dep	2023	e quantities recorded in	1 year
D.	e-Green Watch outcome					3	3.045	9.136	9.136	Forest		able qua recor	
	Spillover DEOs-2021-22 (Jan- 2022 to March-2022)							2.093	2.093			easurak	
	Spillover DEOs-2022-23 (Sept-2022 to March-2023)							5.910	5.910			All me	
	Kakinada Total							18.389	18.389				

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinate s	Phy	New work	ks Fin	Total estimated cost (9) Fin	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Audit	J	4	J	U	/	0	9	10	11	12	13	14
	Internal					1	LS	0.000	0.000	Forest Department	2023-24	All measurable quantities can be measured	1 year
2	External/ CA audit	Rajahm undry	RCVaram			1	LS	0.600	0.600	·		and recorded in M-Book	
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	,				1	LS	1.000	1.000	Forest		All measurable quantities can	
C.	Third Party monitoring					1	LS	0.000	0.000		2023-24	be measured	1 year
D.	e-Green Watch outcome					5	3.045	15.226	15.226			and recorded	
	e-Green Watch -2021-22 (Jan- 2022 to March-2022)					7	0.523	3.662	3.662			in M-Book	
	e-Green Watch -2022-23 (Sept- 2022 to March-2023)					7	1.478	10.343	10.343				
	RC Varam Total							30.831	30.831				
Α.	Audit	Rajahm undry	Chintoor										
1	Internal												
2	External/ CA audit					1	0.500	0.500	0.500	ļ			
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)							1.000	1.000	Forest	2023-24	All measurable quantities can	1 year
C.	Third Party monitoring									Department		be measured	
D.	e-Green Watch outcome					5	3.045	15.227	15.227	I		and recorded	

SI No	Activities/ Sub-activities	Name of the	Name of the division	Location (RF, Comp	Geo- coordinate		New work	<s -<="" th=""><th>Total estimated cost (9)</th><th>Implementing agency</th><th>Implementati</th><th>Measurable outcome</th><th>Period required for achieving</th></s>	Total estimated cost (9)	Implementing agency	Implementati	Measurable outcome	Period required for achieving
		circle	417151511	no.)	S	Phy	Unit cost	Fin	Fin	agency	on senedale	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Spill-Over 2023-24 (From Sept-2022 to March-2023)					7	1.505	10.538	10.538			in M-Book	
	Chintoor Total							27.264	27.264]			
A.	Audit												
1	Internal			_	0.1					1			
2	External/ CA audit	ram		ram	554	1	0.750	0.750	0.750				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Rajamahendravaram	Rajahmundry	Rajamahendravaram	N17.264078 E81.455401	LS		1.000	1.000			recorded in	
C.	Third Party monitoring	ajar	ď	ıjan	.264	LS		0.000	0.000			and	
D.	e-Green Watch outcome	A.		Ra	N17.							measured a	
	a) DEOs/TA					2	3.047	6.094	6.094	ient		eası	
	b) Clericle assistance Unit-A									Forest Department	24	e T	<u>_</u>
	Rajahmundry Total							7.844	7.844) e bý	2023-24	can be n M-Book	year
	Audit									St D	20.		—
	Internal External/ CA audit							0.150	0.150	o o		quantities	
	Admnistrative expenses (Like	≥	а					0.130	0.130	- Ľ		anti	
В.	Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Rajahmundry Konaseema					0.500	0.500			measurable qua		
C.	Third Party monitoring		Ž						0.000			asu	
D.	e-Green Watch outcome			Amalap uram		1	3.045	3.045	3.045			All me	
	Konaseema Total							3.695	3.695				
A.	Audit]								٦ .		ه ک ر	1 7

SI No	Activities/ Sub-activities	Name of the	Name of the division	Location (RF, Comp	Geo- coordinate		New wor	ks	Total estimated cost (9)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving
		circle		no.)	S	Phy	Unit cost	Fin	Fin	,			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Internal									ner		ole nd Boc	
2	External/ CA audit					1	1.000	1.000	1.000	art.	24	ırat car d aı M-	<u> </u>
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Rajahmundry	Eluru			LS	LS	1.000	1.000	Forest Departmer	2023-24	All measurable quantities can be measured and recorded in M-Boo	1 year
C.	Third Party monitoring	Ř							0.000				
D.	e-Green Watch outcome					6	3.045	18.270	18.270	ment		ble n be nd Book	
	e-Green Watch outcome (DEOs) spil over 2021-22 (Jan- 22 to March-22)					6	0.540	3.240	3.240	Forest Department	2023-24	All measurable quantities can be measured and recorded in M-Book	1 year
	e-Green Watch outcome (DEOs) spil over 2022-23 (Sep- 22 to March-23)					8	1.474	11.790	11.790			All quar me recor	
	Eluru Total							35.300	35.300				
Α.	Audit												
1	Internal												
2	External/ CA audit							0.600	0.600	Forest		Upgradation of APFMIS	
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Rajahm undry	NTR					1.000	1.000	Department	2023-24	and e- Green watch moduies	1 Year
c.	Third Party monitoring.							0.000	0.000				

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Comp	Geo- coordinate s		New worl		cost (5)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable
		cii cic		no.)	J	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	e-Green Watch outcome			Vijayaw ada	N 16.50845 E 80.63588	3 Nos /12M	3.045	9.135	9.135	Forest Department	2023-24	Upgreadition of APFMIS and e- Green watch	1 Year
	Spillover wages for the months of February-2022 and March- 2022 (e-Green Watch outcome DEOs-5 nos, 2 Months)					5 Nos /2M	0.884	1.768	1.768			moduies	
	NTR Division Total							12.503	12.503				
Α.	Audit												
1	Internal											close monitoring	
2	External/ CA audit							0.500	0.500			and	
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Rajahm undry	Krishna			LS		1.000	1.000	Forest Department	2023-24	Upgradation of APFMIS and e- Green	1 Year
c.	Third Party monitoring											watch moduies	
D.	e-Green watch outcome (DEOS-			маспіір	IN	Z NOS	3.045	6.090	6.090				
 •	2 noc) (1- Pange & 1-Division) Krishna Division Total			atnam	16 1/1800	/12M	3.043	7.590	7.590				
Α.	Audit							7.590	7.590				
1	Internal		ion,			0	0.000	0.000	0.000				
	Į incernar	J	· ''=				0.000	0.000	0.000	l			ı l

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinate s	rdinate S Phy Unit cost Fin			Total estimated cost (9) Fin	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2	3	4 v	5	6	/	8	9	10	11	12	13	14
2	External/ CA audit	Rajahmundry	agement Divis Eluru			1 No.s	1.000	1.000	1.000	Forest Department	2023-24	close monitoring and Upgradation	1 Year
В.	Admnistrative expenses (Like Cashbooks, ledgers,	ajah	Е Ш			1No.s	LS	1.000	1.000	it De	202:	of APFMIS and e- Green	1 Teal
C.	Third Party monitoring	2	fe Ma			0	0.000	0.000	0.000	Fores		watch moduies	
D.	e-Green Watch outcome		Wildlife Man			1 No.s 12ms	3.045	3.045	3.045			modules	
i)	e-Green Watch outcome (DEOs) Spil over for the year 2021-22 i.e., February, 2022 & March, 2022.					1 No.s 2ms	0.17438/mo nth	0.349	0.349				
ii)	e-Green Watch outcome (DEOs) Spil over for the year 2022-23 i.e., September, 2022 & March, 2023 7ms					1 No.s 7ms	0.21506/mo nth	1.505	1.505				
	WLM Eluru Total							6.899	6.899				
Α.	Audit												
1	Internal	Rajahm	SF Eluru							Forest	2023-24		1 year
2	External/ CA audit							0.500	0.500				
	Admnistrative expenses	Rajahm	SF Eluru			50	Actuals	0.500	0.500		2023-24		1 year
C.	Third Party monitoring								0.000				
D.	e-Green Watch outcome	Rajahm undry	SF Eluru							Forest Department	2023-24		1 year
	SF Eluru Total							1.000	1.000				
A.	Audit												
1	Internal				N17.02914 E81.81794	4qtrs	LS	0.000	0.000	Department	2023-24		
2	External/ CA audit				N17.02914 E81.81794	1yr	LS	0.150	0.150	Forest Department	2023-24		

SI No	Activities/ Sub-activities	Name of the	Name of the division	Location (RF, Comp	Geo- coordinate		New worl	<s< th=""><th>Total estimated cost (9)</th><th>Implementing agency</th><th>Implementati</th><th>Measurable outcome</th><th>Period required for achieving</th></s<>	Total estimated cost (9)	Implementing agency	Implementati	Measurable outcome	Period required for achieving
		circle	uivisioii	no.)	S	Phy	Unit cost	Fin	Fin	agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Rajahm undry	SS, Rjy	Rjy	N17.02914 E81.81794		LS	1.000	1.000	Forest Department	2023-24		1 year
	Office supporting monitoring CAMPA				N17.02914 E81.81794		LS	0.000	0.000	Department	2023-24		
C.	Third Party monitoring				N17.02914 E81.81794		LS	0.000	0.000	Department	2023-24		
D.	e-Green Watch outcome				N17.02914 E81.81794	1	3.045	3.045	3.045	Forest Department	2023-24		
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem)					1 no	0.215	2.151	2.151	Forest Department	2023-24		1 year
	SS Rajahmundry Total							6.346	6.346				
Α.	Audit		5										
1	Internal	-	- ₹										
2	External/ CA audit Admnistrative expenses	Ü] \{\}			Ls		1.000	1.000	Forest	2023-24		1 year
В.	(Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	TATE FOREST	ACADEMY, RAJAMAHENDRAVARAM			Ls		1.000	1.000	Forest Department	2023-24		1 year
C.	Third Party monitoring	ΔD	ZAJAN							Forest Department	2023-24		1 year
D.	e-Green Watch outcome		<u>. </u>										
		Total	1		1			2.000	2.000				
	Rajahmundry Circle Total								159.661				

- Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

SI No	Activities/ Sub-activities		New wo	rks	Total estimated cost	Implementi ng agency	ntion	Measurab le	Period required for achieving
		Phy	Unit cost	Fin	Fin	ing agency	schedule	outcome	measurab le
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit	1	0.50	0.50	0.50				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	LS	LS	1.00	1.00				
C.	Third Party monitoring	0	0	0.00	0.00	Forest Department	2023-24		1 year
D.	e-Green Watch outcome	2	3.050	6.10	6.10	Department			
	Spillover payments of 2021-22	5	0.350	1.75	1.75				
	Visakhapatnam Total			9.35	9.35				
Α.	Audit (External/ CA audit	1	0.50	0.500	0.500				
	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	LS	LS	1.000	1.000		2023-24		1 year
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	6	3.045	18.270	18.270				
	Spillover payments of 2021-22			3.140	3.140				
	Chinthapalli Total			22.910	22.910				

SI No	Activities/ Sub-activities	Rs. in lakh)	New wo	rks	Total estimated cost	Implementi	ntion	Measurab le	Period required for achieving
		Phy	Unit cost	Fin	Fin	ng agency	schedule	outcome	measurab le
1	2	3	4	5	6		8	9	10
A.	Audit (External/ CA audit)	2	0.50	0.500	0.500				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	LS	LS	1.000	1.000	Forest Department	2023-24		1 year
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	7	3.05	21.355	21.355				
	Spillover payments of 2021-22		4.00	1.400	1.400				
	Paderu Total			24.255	24.255				
Α.	Audit (External/ CA audit)	1	0.50	0.500	0.500				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	LS	LS	1.000	1.000	Forest Department	2023-24		1 year
C.	Third Party monitoring	0	0.00	0.000	0.000	Department			
D.	e-Green Watch outcome	6	3.045	18.270	18.270				
	Anakapalli Total			19.770	19.770				
	Andib (Enternal) CA andib)	1	1.0	0.50	0.500				
Α.	Admistrative expenses (Like Cashbooks, ledgers, other records, register	1	LS	0.50	0.500				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	LS	LS	1.00	1.000	Forest			
C.	Third Party monitoring	0	0	0	0.000	Department 20	2023-24		1 year
D.	e-Green Watch outcome	2	3.05	6.10	6.100				
	Vizianagaram Total			7.600	7.600				

SI No	Activities/ Sub-activities		New wo	rks	Total estimated cost	Implementi	Impleme ntion	Measurab le	Period required for achieving
		Phy	Unit cost	Fin	Fin	ng agency	schedule	outcome	measurab le
1	2	3	4	5	6	7	8	9	10
Α.	Audit (External/ CA audit)	0	LS	0.500	0.500				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	LS	LS	1.500	1.500	Forest			
C.	Third Party monitoring	0	0	0.000	0.000		2023-24		1 year
D.	e-Green Watch outcome	5	3.045	15.250	15.250				
	Parvathipuram Total			17.250	17.250				
A.	Audit (External/ CA audit)	0	0.00	0.500	0.500				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	LS	LS	1.00	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000	Forest	2023-24		1 year
D.	e-Green Watch outcome	5	3.045	15.225	15.225	Department			
	Spillover payments of 2021-22	6		3.140	3.140				
	Srikakulam Total			19.87	19.87				
A.	Audit (External/ CA audit)	0	0.00	0.500	0.500				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	LS	LS	1.00	1.000	Forest			
C.	Third Party monitoring	0	0.00	0.000	0.000		2023-24		1 year
D.	e-Green Watch outcome	1	3.18	3.315	3.315	-			
	Circle Office Total			4.815	4.815				

SI No	Activities/ Sub-activities		New wo	rks	Total estimated cost	Implementi ng agency	Impleme ntion	Measurab le	Period required for achieving
		Phy	Unit cost	Fin	Fin	ing agency	schedule	outcome	measurab le
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit)	1	0.75	0.500	0.500				
В.	nlantation jorunals, work registers)	LS	LS	1.00	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000	Forest Department	2023-24		1 year
D.	e-Green Watch outcome	0	0.000	0.000	0.000				
	IGZP VSP Total			1.500	1.500				
A.	Audit (External/ CA audit)	1	0.50	0.500	0.500				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	LS	LS	0.50	0.500	Forest	2022 24		
C.	Third Party monitoring	0	0.00	0.000	0.000	Department	2023-24		1 year
D.	e-Green Watch outcome	1	3.050	3.050	3.050				
	S F Anakapalli Total			4.050	4.050				
	Visakhapatnam Circle Total				131.365				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

^{2.}Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund: CAF Rules, 2018 - 5(3) (h)

		1	ı	ı	1				1		(Phy. II	no. and Fin. Rs.	in iakn)
SI. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordinates		New wor	·ks	Total estimated cost (9)	Imple- menting	Imple- mentation	Measurable outcome	Period required for achieving
140		the chee	Division	Compt. No.	coordinates	Phy	Unit cost	Fin	Fin	agency	schedule	dateome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Tirupati (T) Division												
A.	Audit												
1	Internal												
2	External/ CA audit	Tirupati	Tirupati (T)	Division and Circle Office	13.39303, 79.25333	2	LS	0.84	0.840	Forest Department	2023-24	CA Audit	One Month
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Tirupati	Tirupati (T)			1	LS	3.43	3.425	Forest Department	2023-24	Effective administration for Division Office and	1 year
												Range Offices	
C.	Third Party monitoring	Tirupati	Tirupati (T)			0	0	0.000	0.000				
D.	e-Green Watch outcome	Tirupati	Tirupati (T)	Tirupati (Forest Range Officer, SDFO, Division & Circle Office)	13.39303, 79.25333				34.669	Forest		Effective monitoring of CAMPA and e- Green Watch	
		Tirupati	Tirupati (T)	Sathyavedu	13.431531, 79.945193				0.000	Department	2023-24	outcome at Circle, Division,	12 months
		Tirupati	Tirupati (T)	Srikalahasti	13.74721, 79.71157				0.000			Sub-Division and Range level	
		Tirupati	Tirupati (T)	Venkatagiri (Forest Range Officer & SDFO)	13.83557, 79.50362				0.000				
		Tirupati	Tirupati (T)	Naidupeta-1	13.89664 79.88561	11	3.135	34.669	0.000			Effective monitoring of	

SI.	Activities/ Sub-activities	Name of	Name of the	Location (RF, Compt. No.)	Geo-		New wor	ks	Total estimated cost (9)	Imple- menting	Imple- mentation	Measurable outcome	Period required for achieving
				,		Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Tirupati	Tirupati (T)	Panapakam	13.654811 79.421139				0.000	Forest	2023-24	CAMPA and e- Green Watch	12 months
		Tirupati	Tirupati (T)	Puttur Range	13.43175 79.55523				0.000	Department		outcome at Circle, Division, Sub-Division	
		Tirupati	Tirupati (T)	Bhakaraper range	13.65524, 79.15877				0.000			and Range level	
		Tirupati	Tirupati (T)	FSP Tirupati	13.65524, 79.15877				0.000				
	Tirupati (T) Division Total:					11		38.934	38.934				
2	Annamayya (T) Division:												
Α.	Audit												
1	Internal	Tirupati	Annamayya (T)			0	0	0	0				
2	External/ CA audit	Tirupati	Annamayya (T)	Division and Circle Office	13.39303, 79.25333	1	LS	0.410	0.410	Forest Department	2023-24	CA Audit	One Month
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Tirupati	Annamayya (T)	Division and Circle Office	13.39303, 79.25333	2	LS	2.00	2.000	Forest Department	2023-24	Effective administration for Division Office and Range Offices	12 months
C.	Third Party monitoring	Tirupati	Annamayya (T)			0	0	0.000	0.000				
D.	e-Green Watch outcome	Tirupati	Annamayya (T)	Diviision	14.19918 / 79.15761							Effective monitoring of	
		Tirupati	Annamayya (T)	Chitvel	14.16937 /79.33416					Forest	2023-24	CAMPA and e- Green Watch	12 months
		Tirupati	Annamayya (T)	Kodur	14.16878 / 79.39312					Department	2023-24	outcome at Circle, Division, Sub-Division	12 IIIOIIUIS
		Tirupati	Annamayya (T)	Rajampet	13.59037/ 78.55651							and Range level	

SI.	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-		New wor	·ks	Total estimated cost (9)	Imple- menting	Imple- mentation	Measurable outcome	Period required for achieving	
			2111011	p		Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
		Tirupati	Annamayya (T)	Sanipaya	14.19947 / 79.15710									
		Tirupati	Annamayya (T)	Sub-Division	14.16878 / 79.39312	10	3.045	30.450	30.450					
		Tirupati	Annamayya (T)	Piler	13.65260 78.95246							Effective monitoring of CAMPA and e-		
		Tirupati	Annamayya (T)	SVNP, Balapalli						Forest 20 Department	2023-24	Green Watch outcome at Circle, Division, Sub-Division and Range level	12 months	
		Tirupati	Annamayya (T)	Rayachoty	14.47981 78.82621									
		Tirupati	Annamayya (T)	Madanapalle	13.54934 78.50637								and Range level	
		Tirupati	Annamayya (T)	Sub-DFO, Madanapalle	13.54934 78.50637									
	Annamayya (T) Division Total:					10		32.860	32.860					
3	Tirupati SF Division:-													
A.	Audit													
1	Internal	Tirupati	Tirupati SF			0	0	0.000	0.000					
2	External / CA audit	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	LS	0.410	0.410	Forest Department	2023-24	CA Audit	One Month	
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers etc.,)	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	LS	1.000	1.000	Forest Department	2023-24	Effective administration for Division Office and two SF Range Offices	12 Months	
C.	Third Party monitoring	Tirupati	Tirupati SF			0	0	0.000	0.000					

SI.	Activities/ Sub-activities	Name of Name of th		Name of the Location (RF, Division Compt. No.)	Geo- coordinates		New wor	ks	Total estimated cost (9)	Imple- menting	Imple- mentation	Measurable outcome	measurable
			2111011			Phy	Unit cost	Fin	Fin	agency	schedule		measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13 Effective	14
D.	e-Green Watch outcome	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	3.120	3.120	3.120	Forest Department	2023-24	monitoring of CAMPA and e- Green Watch outcome at Division	12 Months
	Tirupati SF Division Total:							4.530	4.530				
4	Annamayya SF Division:-												
A.	Audit												
1	Internal	Tirupati	Annamayya SF			0	0	0.00	0.00				
2	External / CA audit	Tirupati	Annamayya SF	Annammayya SF Division Office	N:14.03106 E:78.43321	1	LS	0.410	0.410	Forest Department	2023-24	CA Audit	One Month
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers etc.,)	Tirupati	Annamayya SF	Annammayya SF Division Office	N:14.03106 E:78.43321	1	LS	1.000	1.000	Forest Department	2023-24	Effective administration for Division Office and two SF Range Offices	12 Months
C.	Third Party monitoring	Tirupati	Annamayya SF			0	0	0.00	0.00				
D.	e-Green Watch outcome	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	1	3.120	3.1200	3.1200	Forest Department	2023-24	Effective monitoring of CAMPA and e- Green Watch outcome at Division level	12 Months
	Annamayya SF Total:							4.530	4.530				
5	WLM Division, Sullurpet:-												
Α.	Audit												
1	Internal	Tirupati	Sullurpet			0	0.00	0.00	0.00				

SI.	Activities/ Sub-activities	Name of	Name of the	Location (RF, Compt. No.)	Geo- coordinates		New wor	ks	Total estimated cost (9)	Imple- menting	Imple- mentation	Measurable outcome	Period required for achieving
		the cheic	Division	comparatory	coordinates	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	External/ CA audit	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	LS	0.410	0.410	0.410	WLM Division, Sullurpet	May -2023,	Number of challnas generated (During 2020-21 & 2021-22)	One Month
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	L.S	LS	1.000	1.000	WLM Division, Sullurpet	2023-24	Number of cashbooks, ledgers, other records procured and distributed to Division Office and Range Offices	12 Months
C.	Third Party monitoring	Tirupati	Sullurpet			0	0.000	0.000	0.000				
D.	e-Green Watch outcome	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	2 Nos	3.120	6.240	6.240	WLM Division, Sullurpet	2023-24	Number of data entry operators deployed for Division Office and Range Offices	12 Months
	WLMD Sullurpet Total:							7.650	7.650				
6	S.V. Zoological Park, Tirupat												
A.	Audit												
1	Internal	Tirupati	SVZP Tirupati	SVZP Tirupati		0	0	0.000	0.000				
2	External/ CA audit	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	1	LS	0.410	0.410	SVZP, Tirupati		Effective monitoring of scheme	One Month
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	1	LS	1.000	1.000	SVZP, Tirupati	2023-24	Effective administration of zoo	12 Months
C.	Third Party monitoring	Tirupati	SVZP Tirupati	SVZP Tirupati		0	0	0.000	0.000				

SI.	Activities/ Sub-activities	Name of		Location (RF, Compt. No.)	Geo- coordinates		New wor	·ks	Total estimated cost (9)	Imple- menting	Imple- mentation	Measurable outcome	Period required for achieving
		the chicle	Division	Compt. No.)		Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	e-Green Watch outcome	Tirupati	SVZP Tirupati	SVZP Tirupati		0	0	0.000	0.000				
	SVZP, Tirupati Total:							1.410	1.410				
7	State Silviculturist, Tirupati:	-											
A.	Audit												
1	Internal							0.00	0.00				
2	External/ CA audit	Tirupati	SS, Tirupati	BRC, TPT (Timminaidupale m RF, Compt. No.120,121)	N:13.65779 E:79.43934	4 No		0.41	0.41	State Silviculturist, Tirupati	May'2023	CA Audit	One Month
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers, Stationery etc.,)	Tirupati	SS, Tirupati	BRC, TPT (Timmi- naidupalem RF, Compt. No.120,121)	N:13.65779 E:79.43934	LS	0	1.00	1.00	State Silviculturist, Tirupati	2023-24	No. of records procured	12 months
C.	Third Party monitoring	Tirupati	SS, Tirupati			0	0	0.00	0.00				
D.	e-Green Watch outcome	Tirupati	SS, Tirupati			0	0	0.00	0.00				
	SS Total							1.41	1.41				
	Tirupati Circle Total:							91.324	91.324				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund: CAF Rules, 2018 - 5(3) (h)

											(PI	ny. In no. and i	-ın. Rs. ın lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinate		New wo	rks	Total estimated cost (9)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving
				,	S	Phy	Unit cost	Fin	Fin	2.50.127			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Α.	Audit												
1	Internal												
2	External/ CA audit					2	0.500	1.000	1.000			Balance Sheet	1 Year
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	FDPT Srisailam	Atmakur	Entire Division		LS	LS	2.000	2.000	Forest Department	2023-24	Record / Register maintenance	
C.	Third Party monitoring					LS	LS	0.000	0.000	0	Inspections		
D.	e-Green Watch outcome					6	3.196	19.176	19.176			Upload of data	
	Atmakur Division Total							22.176	22.176				
Α.	Audit												
1	Internal								0				
	External/ CA audit			Markapur	15.73762, 79.26925	1	0.500	0.500	0.500				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers, etc.,)	FDPT		Entire Division	15.73750, 79.27888	8	Ls	1.000	1.000				-
C.	Third Party monitoring	Srisailam	Markapur	Korraprolu	15.90702 79.09673	1	Ls	0.000	0.000				
	a) e-Green Watch outcome			Entire Division	15.73750, 79.27888	6	3.045	18.270	18.270	Forest Department	2023-24		1 year
	b) Wages to DEOs towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)			Entire Division	15.73750, 79.27888	6	0.4941	2.964	2.964				
	c) Wages to DEOs towards payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)			Entire Division	15.73750, 79.27888	6	0.6452	3.871	3.871				
	Markapur Division Total							26.606	26.606				

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinate s	DI.	New wo		Total estimated cost (9)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable
						Phy	cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Internal	FDPT, Srisailam	Nandyal			0	0.000	0.000	0.000	Forest Department	2023-24		
				Sub-Total		0		0.000	0.000				
2	External / CA audit	FDPT, Srisailam	Nandyal	Nandyal Range		1	0.500	0.500	0.500	Forest Department	2023-24		1 year
				Sub-Total		1		0.500	0.500				
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	FDPT, Srisailam	Nandyal			1	1.000	1.000	1.000	Forest Department	2023-24	Monitoring	1 year
				Sub-Total		1		1.000	1.000				
D.	e-Green Watch outcome Spill over during 2022-23			Nandyal Range (10 months)		1	2.593	2.593	2.593	Forest Department	2023-24	Monitoring	
				Pacherla / Chelama Range (10 months)		1	2.593	2.593	2.593	Forest Department	2023-24	Monitoring	
				Santhajutur / G.B.M. Range (11 months)		1	2.853	2.853	2.853	Forest Department	2023-24	Monitoring	
				Bandi Atmakur Range (11 months)		1	2.853	2.853	2.853	Forest Department	2023-24	Monitoring	
				Rudravaram Range & Sub- DFO, Rudravaram (10 months)		2	2.593	5.186	5.186	Forest Department	2023-24	Monitoring	
				Panyam Range (5 months)		1	1.297	1.297	1.297	Forest Department	2023-24	Monitoring	
		FDPT,	Nandval	Banaganapalli Range (5 months)		1	1.297	1.297	1.297	Forest Department	2023-24	Monitoring	

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinate s		New wo	rks	Total estimated cost (9)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable
					5	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Srisailam	ivanuyai	Dhone Range (10 months)		1	2.593	2.593	2.593	Forest Department	2023-24	Monitoring	
				Sub-Total		9		21.265	21.265	_			
D.	e-Green Watch outcome during 2023-24	_		Nandyal Range						Forest Department	2023-24	Monitoring	
				Pacherla / Chelama Range						Forest Department	2023-24	Monitoring	
				Santhajutur / G.B.M. Range						Forest Department	2023-24	Monitoring	
				Bandi Atmakur Range		8	3.112	24.968	24.968	Forest Department	2023-24	Monitoring	
				Rudravaram Range & Sub- DFO, Rudravaram		0	3.112	24.900	24.900	Forest Department	2023-24	Monitoring	
				Panyam Range						Forest Department	2023-24	Monitoring	
				Banaganapalli Range						Forest Department	2023-24	Monitoring	
				Dhone Range						Forest Department	2023-24	Monitoring	
				Sub-Total		8		24.968	24.968				
_	Nandyal Total							47.733	47.733				
A. 1	Audit Internal	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur						Forest Department	2023-24	Monitoring	
2	External/ CA audit	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		1	0.500	0.500	0.500	Forest	2023-24	Monitoring	
В.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		LS	LS	1.000	1.000				
C.	Third Party monitoring	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		LS	LS	0.000	0.000	Forest Department	2023-24	Monitoring	1 year

SI No	Activities/ Sub-activities	Name of Name of the circle the division		Location (RF, Comp no.)	· I COORDINATE I		New wo	rks	Total estimated cost (9)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving
		the energ		, ,	S	Phy	Unit cost	Fin	Fin	agency	Scriedare	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	e-Green Watch outcome	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		4	3.045	12.180	12.180				
	Spillover e-Green Watch outcome (DEOs)	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		3	5.161	5.161	5.161				
	Giddalur Total							18.841	18.841				
	Circle Total							115.356	115.356				

- Certified that all the activities or works proposed are in accordance with approved working plan /
 Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha
 Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund

Rule no.5 (3) (i) of CAF Rules, 2018

Abstract of Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (i)	Publicity-cum- awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		12.750	4.500	33.150	6.250	6.500	10.500	81.45
	Total	7.800	12.750	4.500	33.150	6.250	6.500	10.500	81.45

Annexure - IV (i) :: Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

				_							(Phy	y. in no. and Fi	n. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the	Name of the division	Location (RF,	Geo-		New wor	ks	Total estimated cost (9)	Implementing	Implemention	Measurable	Period required for achieving
		circle	division	Comp no.)	coordinates	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Α.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122	1		0.500	0.500	Forest Department	2023-24		1year
				Gooty	15.12523, 77.63293	1		0.250	0.250	Forest Department	2023-24		1year
				Kalyandurg	14.54981, 77.10591	1		0.250	0.250	Forest Department	2023-24		1year
						3	0.00	1.000	1.000				
2	Wildlife awareness/ wildlife week	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122	1	LS	0.500	0.500	Forest Department	2023-24		1year
						1		0.500	0.500	•			
3	Publicity and Extension	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122	0	LS	0.000	0.000	Forest Department	2023-24		1year
						0	0.00	0.000	0.000				
					14.67573,					Forest			
4	Physical/Health fitness trainings	Ananthapuramu	Ananthapuramu	Ananthapuramu	77.60122	0	LS	1.000	1.000	Department	2023-24		1year
5	Work shops, seminars and trainings	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122	0	LS	0.000	0.000	Forest Department	2023-24		1year
	ATD T							0.000	0.000				
	ATP Total					4		2.500	2.500				
Α.	Publicity cum Awareness programme												
-	Forest protection awareness/ Organizing Martyr's day function	Ananthapuramu	Sri Sathya Sai	Bukkapatnam		2	0.20	0.40000	0.40000	Forest Department	2023-24		1year
				Kadiri		2	0.20	0.40000	0.40000	Forest Department	2023-24		1year
				Penukonda		2	0.20	0.40000	0.40000	Forest Department	2023-24		1year
						6		1.20000	1.20000				
-						ļ				Forest			
2	Wildlife awareness/ wildlife week	Ananthapuramu	Sri Sathya Sai	Bukkapatnam		1	LS	0.2000	0.20000	Forest Department Forest	2023-24		1year
				Kadiri		1	LS	0.2000	0.20000	Donartmont	2023-24		1year
				Penukonda		1	LS	0.2000	0.20000	Forest Department	2023-24		1year
						3	0.00	0.6000	0.60000				
3	Publicity and Extension	Ananthapuramu	Sri Sathya Sai	Puttaparthy			LS	0.0000	0.00000	Forest	2023-24		1year
	Tability and Extension	Ananciapuraniu	Jii Jaariya Jai	- accaparcity						Department	2023-24		Tyear
						0	0.00	0.0000	0.00000			 	
4	Physical/Health fitness trainings	Ananthapuramu	Sri Sathya Sai	Puttaparthy		0.00	LS	0.0000	0.00000				
	i nysical/nealth nthess trainings	Ananthaparamu	Jii Jadiiya Jal	η αιταραιτιίγ		0.00		0.0000	0.00000		·	L	_

SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo-		New wor	ks	Total estimated cost (9)	Implementing	Implemention schedule	Measurable	Period required for achieving
		circle	division	Comp no.)	coordinates	Phy	Unit cost	Fin	Fin	agency	scriedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Work shops, seminars and trainings	Ananthapuramu	Sri Sathya Sai	Puttaparthy			LS	0.00000	0.00000	Forest Department	2023-24		1year
								0.00000	0.00000				
	SSS Total					9.00		1.8000	1.80000				
Α.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Anantapuramu	Chittoor	All Ranges	13.650763 78.399134	Ls		1.50	1.50	Forest Department	2023-24		1year
2	Wildlife awareness/ wildlife week	Anantapuramu	Chittoor	All Ranges	13.20163, 78.74697	Ls		1.00	1.00	Forest Department	2023-24		1year
3	Publicity and Extension	Anantapuramu	Chittoor	All Ranges	13.210199 79.099884			0.00	0.00	Forest Department	2023-24		1year
4	Physical/Health fitness trainings	Anantapuramu	Chittoor	All Ranges	13.650763 78.399134	3	0.334	1.00	1.00	Forest Department	2023-24		1year
5	Work shops, seminars and trainings	Anantapuramu	Chittoor	All Ranges	13.210499 79.099884		0.25	0.00	0.00	Forest Department	2023-24		1year
	CTR Total	-				3.00		3.50	3.50				
	CIRCLE Grand Total					16		7.80	7.80				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund: CAF Rules, 2018 - 5(3) (i)

			•	1	1	1					(Ph	y. in no. and F	in. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New work	(S	Total estimated cost (9)	Implementing agency	Implementati	Measurable outcome	Period required for achieving
		circle		, , , , , , , , , , , , , , , , , , ,		Phy	Unit cost	Fin	Fin	,			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Α.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Guntur	Guntur		1	3.500	3.500	3.500	Forest Department	2023-24		1year
								3.500	3.500				
		untur Di	vision total					3.500	3.500				
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function			Narasaraopet		1	1.000	1.000	1.000	Forest	2022.24		
				Narasaraopet	-	1	0.250	0.250		Department	2023-24		After 5 Years
2	Wildlife awareness/ wildlife			Piduguralla	-	1	0.250	0.250					
	week			Vinukonda Macherla	-	1	0.250 0.250	0.250 0.250					
				Маспена	_	4	0.230	2.000	2.000				
		Guntur	 Palnadu	Narasaraopet	-	-			0.000				
		Guntai	raillada	Piduguralla	-				0.000				
3	Publicity and Extension			Vinukonda	-				0.000				
				Macherla	-				0.000	Forest	2022.24		AG 5 V
								0.000	0.000	Department	2023-24		After 5 Years
4	Physical/Health fitness trainings			Narasaraopet	-	1	0.500	0.500	0.500				
5	Work shops, seminars and trainings			Narasaraopet					0.000				
	P	alnadu D	ivision tota	<u> </u>				3.500	3.500				

SI No	Activities/ Sub-activities	Name of the	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New work	K S	Total estimated cost (9)	Implementing agency	Implementati	Measurable outcome	Period required for achieving
		circle		, ,		Phy	Unit cost	Fin	Fin	,			measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programme.												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Bapatla	Repalla	16.021482,8 0.832487	1		0.500	0.500	Forest Department	2023-24		1year
2	Wildlife awareness/ wildlife week	Guntur	Bapatla	Repalla	16.021482,8 0.832487	1		0.500	0.500	Forest Department	2023-24		1year
		Guntur	Bapatla	Repalla	16.021482,8 0.832487				0.000	Forest Department	2023-24		1year
3	Publicity and Extension	Guntur	Chirala	Chirala	15.821647 80.366872				0.000	Forest Department	2023-24		1year
		Guntur	Bapatla	Bapatla	15.894217 80.471370				0.000	Forest Department	2023-24		1year
4	Physical/Health fitness trainings	Guntur	Bapatla	Repalla	16.021482,8 0.832487	1		0.000	0.000	Forest Department	2023-24		1year
5	Work shops, seminars and trainings	Guntur	Bapatla	Repalla	16.021482,8 0.832487			0.000	0.000	Forest Department	2023-24		1year
		apatla Di	vision total					1.000	1.000				
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Prakasam	Prakasam		LS	LS	1.000	1.000	Forest Department	2023-24		1year
2	Wildlife awareness/ wildlife week	Guntur	Prakasam	Prakasam		LS	LS	1.000	1.000	Department	2023-24		1year
3	Publicity and Extension	Guntur	Prakasam	Prakasam		LS	LS	0.000	0.000	Department	2023-24		1year
4	Physical/Health fitness trainings	Guntur	Prakasam	Prakasam		LS	LS	0.500	0.500	Department	2023-24		1year
5	Work shops, seminars and trainings	Guntur	Prakasam	Prakasam		LS	LS	0.000	0.000	Forest Department	2023-24		1year

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New work Unit	<s< th=""><th>Total estimated cost (9)</th><th>Implementing agency</th><th>Implementati on schedule</th><th>Measurable outcome</th><th>Period required for achieving measurable</th></s<>	Total estimated cost (9)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable
						Phy	cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Prakasan	1 Divisio	ı total					2.500	2.500				
Α.	Publicity cum Awareness programme												
	Forest protection awareness/ Organizing Martyr's day function	Guntur	Nellore	Nellore		LS	0	1.000	1.000	Forest Department	2023-24		1year
	Wildlife awareness/ wildlife week	Guntur	Nellore	Nellore		0	0	1.000	1.000	Forest Department	2023-24		1year
	Publicity and Extension	Guntur	Nellore	Nellore		LS		0.000	0.000	Department	2023-24		1year
1 4	Physical/Health fitness trainings	Guntur	Nellore	Nellore		0	0	0.250	0.250	Foroct	2023-24		1year
5	Work shops, seminars and trainings	Guntur	Nellore	Nellore		0	0	0.000	0.000	Forest Department	2023-24		1year
	N	ellore Di	vision total					2.250	2.250				
1 A.	Publicity cum Awareness programme												
3	Publicity and Extension	Guntur	Palnadu	SF Division, Palnadu		LS			0.000	Forest Department	2023-24		1year
	SF I	Division,	Palnadu tot	tal				0.000	0.000				
A.	programme												
3	Publicity and Extension	Guntur	SPSR Nellore	SF Division, Nellore		LS			0.000	Forest Department	2023-24		1year
	SF I	Division,	Palnadu tot	tal				0.000	0.000				
		Guntur C	ircle total						12.750				

Certified that all the activities or works proposed are in accordance with approved working plan /
 Certified that the works are proposed in consultation with the Village Forest Committee/

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVKurnool

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

											(Filly, III	no. and m	n. Rs. in lakn)
SI No	Activities/ Sub-activities	Name of	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New wor	ks	Total estimated cost (9)	Implementing agency	Implementa tion	Measura ble	Period required for achieving
		the three	uivision	Comp no.)	coordinates	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programm	ne											
1	Forest protection awareness/ Organizing Martyr's day function	Kurnool	Kurnool	FRO-Kurnool		1	0.250	0.250	0.250	Forest Department	2023-24		1year
		Kurnool	FSD, Kurnool	FSD, Kurnool		1	0.250	0.250	0.250	Forest Department	2023-24		1year
					Sub-Total:			0.500	0.500				
2	Wildlife awareness/ wildlife week	Kurnool	Kurnool	FRO-Adoni		1	0.250	0.250	0.250	Forest Department	2023-24		1year
				FRO-Kurnool		1	0.250	0.250	0.250	Forest Department	2023-24		1year
					Sub-Total:			0.500	0.500				
3	Publicity and Extension	Kurnool	Kurnool	FRO-Adoni					0.000	Forest Department	2023-24		1year
				FRO SF Kurnool					0.000	Forest Department	2023-24		1year
				FRO-Kurnool					0.000	Forest Department	2023-24		1year
					Sub-Total:			0.000	0.000				
5	Work shops, seminars and trainings	Kurnool	Kurnool	FRO-Kurnool					0.000	Forest Department	2023-24		1year
				Kurnool	Division Total:			1.000	1.000				
A.	Publicity cum Awareness programm	ne											
1	Forest protection awareness/ Organizing Martyr's day function etc.,	Kurnool	Y.S.R (T)	Y.S.R (T)		LS	LS	1.500	1.500	Forest Department	2023-24		1year
3	Publicity and Extension, Publicity materials, souvenir etc.,	Kurnool	Y.S.R (T)	Y.S.R (T)		LS	LS	2.000	2.000	Forest Department	2023-24		1year

Annexure-IVKurnool

SI No	Activities/ Sub-activities	Name of	Name of the	Location (RF,	Geo-		New work	(S	Total estimated cost (9)	Implementing	Implementa tion	Measura ble	Period required for achieving
	,	the circle	division	Comp no.)	coordinates	Phy	Unit cost	Fin	Fin	agency		outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Physical / Health fitness related equipments, Medical camps etc., Trainings, Marathons, Sports/fitness related equipment etc.,	Kurnool	Y.S.R (T)	Y.S.R (T)		0	0.000	0.000	0.000	Forest Department	2023-24		1year
5	Work shops, seminars and trainings	Kurnool	Y.S.R (T)	Y.S.R (T)		LS	LS	0.000	3.000	Forest Department	2023-24		1year
				Y.S.R(T)	Division Total			3.500	6.500				
					Circle Total			4.500	7.500				

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

												<u>(Phy. in no</u> . an	d Fin. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the	Name of the	(RF,	Geo- coordinat		New wor	·ks	Total estimated cost (9)		Implementation	Measurable	Period required for achieving
		circle	division	Comp no.)	es	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programme										e FSR	can be in M-	
1 1	Forest protection awareness/ Organizing Martyr's day function					2	0.25	0.500	0.500	Forest Department	r the calender of prescribed in the per the approved Scheme	ntities	
2	Wildlife awareness/ wildlife week	Rajahm undry	Kakinad a			2	0.25	0.500	0.500	Эераі	the caler rescriber er the a Scheme	e qua nd rec Book	1 year
3	Publicity and Extension	,							0.000	est [1
4	Physical/Health fitness trainings								0.000	For	As per operations and as	II measurable measured and B	
5	Work shops, seminars and trainings								0.000		oper	All m me	
	Kakinada Total							1.000	1.000				
A.	Publicity cum Awareness programme										the	can in M·	
	Forest protection awareness/ Organizing Martyr's day function					7	0.20	1.400	1.400	ment	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities of the measured and recorded Book	
2	Wildlife awareness	Rajahm	RCVara		All	0	0.30	0.000	0.000	art	aler cril the me	re re	r L
i	wildlife week	undry	m		Ranges	3	0.30	1.000	1.000	Forest Department	per the caler tions prescril nd as per the Scheme	able (d and Boo	1 year
3	Publicity and Extension					0	0	0.000	0.000	res	er ons d as	sura	
4	Physical/Health fitness trainings				RCVaram	1	0.5	0.500	0.500	Foi	As p erations?	All measurable e measured an Boo	
5	Work shops, seminars and trainings				0	0	0.00	0.000	0.000		op FS!	All be π	
	RC Varam Total							2.900	2.900				

SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo- coordinat		New wor	·ks	Total estimated cost (9)		Implementation	Measurable	Period required for achieving
		circle	division	Comp no.)	es	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function					LS	0.250	0.250	0.250				
2	Wildlife awareness/ wildlife week	Rajahm undry	Chintur			LS	0.500	0.500	0.500	Forest	2023-24		1.000
3	Publicity and Extension	_				LS	0.000	0.000	0.000	department	2023-24		1 year
4	Physical/Health fitness trainings								0.000				
5	Work shops, seminars and trainings					0	0.000	0.000	0.000				
	Chintoor Total							0.750	0.750				
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function		Rajama			2	0.500	1.000	1.000				
2	Wildlife awareness/ wildlife week	Rajahm undry	hendrav			1	0.500	0.500	0.500	Forest	2023-24		1.000
3	Publicity and Extension		aram					0.000	0.000	department	2023-24		1 year
4	Physical/Health fitness trainings							0.000	0.000				
5	Work shops, seminars and trainings								0.000				
	Rajamahendravaram Total							1.500	1.500				
Α.	Publicity cum Awareness programme										r the	can ed in	
1	Forest protection awareness/ Organizing Martyr's day function	ıdry				7	0.25	1.75	1.75	est Department	e FSR and as per the vroved Scheme	urable quantity can ured and recorded in M-Book	
2	Wildlife awareness/ wildlife week	kajahmundry	Eluru			7	0.214	1.50	1.50)epar	e FSR and vroved Sch	ole quand	1 year
3	Publicity and Extension	tajak				0	0.000	0.00	0.00	est [e FS	urat ured M·	H ++

SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo- coordinat		New wor	·ks	Total estimated cost (9)		Implementation	Measurable	Period required for achieving
		circle	division	Comp no.)	es	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Physical/Health fitness trainings	~				1	0.5	0.50	0.50	Fore	per th	All meas be measu	
	Work shops, seminars and trainings					0		0.00	0.00		As po	All I	
	Eluru Total							3.75	3.75				
	Publicity cum Awareness programme												
	Forest protection awareness/ Organizing Martyr's day function	Rajahu mundry	NTR			2	0.15	0.30	0.30	Forest	2023-24		1 Year
2	Wildlife awareness/ wildlife week					6	0.15	0.90	0.90	Department	2023-24		I fedi
	Publicity and Extension								0.00				
4	Work shops, seminars and trainings								0.00				
	NTR Division Total							1.20	1.20				
	Publicity cum Awareness programme											Creation of	
	Forest protection awareness/ Organizing Martyr's day function	Rajahu mundry	Krishna			1	0.10	0.10	0.100	Forest	2023-24	awareness among with local public	1 Year
2	Wildlife awareness/ wildlife week					2	0.10	0.20	0.200	Department	2023-24	for	
	Publicity and Extension								0.000			importance of	
4	Work shops, seminars and trainings								0.000			biodiversity	
	Krishna Division Total							0.30	0.300				
1 A	Publicity cum Awareness programme	Rajahm undry	Wildlife Manage										
1	Forest protection awareness/ Organizing Martyr's day function	, and y	ment Division , Eluru			3	0.25	0.750	0.750				
2	Wildlife awareness/ wildlife week		, Liui u	_		3	0.33	1.000	1.000		2023-24		1 Year
3	Publicity and Extension]							0.000	Department			

SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo- coordinat		New wo	rks	Total estimated cost (9)		Implementation	Measurable	Period required for achieving
		circle	division	Comp no.)	es	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Work shops, seminars and trainings								0.000				
	WLM Eluru Total							1.750	1.750				
A.	Publicity cum Awareness programme												
1	Publicity and Extension	Rajahm undry	SF Eluru						0.000	Forest Department	2023-24	Awareness to Public regarding Greenary	12 months
2	Work shops, seminars and trainings	Rajahm undry	SF Eluru						0.000	Forest Department	2023-24	Awareness to Public regarding Greenary	12 months
	SF Eluru Total							0.00	0.00				
A.	Publicity cum Awareness programme												
5	Itrainings	APSFA, Rjy				Ls	Ls	20.000	20.000	Forest Department	2023-24	Awareness to Public regarding	12 months
	APSFA Rajahmundry Total							20.000	20.000	Item wise br	eak up for Rs.88.0 statement a	00 lakh is prepa nd appended	ared in separate
	Rajahmundry Circle Total							33.15	33.15				

- Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund: CAF Rules, 2018 - 5(3) (i)

											(P	hy. in no. and	Fin. Rs. in lakh)
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp	Geo- coordina		New wo	rks	Total estimated cost (9)	Implementing agency	Implementi	Measurable outcome	Period required for achieving
		Circle	division	no.)	tes	Phy	Unit cost	Fin	Fin	agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programme	Visakhapa tnam	Visakhapa tnam							– Forest Department	2023-24		1 year
1	Forest protection awareness/ Organizing Martyr's day function	Visak	Visal			LS	LS	0.50	0.50	Torest Beparement	2020 2 1		1 / 64.
	Visakhapatnam Total							0.50	0.50				
1	Forest protection awareness/ Organizing Martyr's day function	Visakha patnam	Chintha			LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	Chinthapalli Total	Vis	G. G.					0.50	0.50				
1	Forest protection awareness/ Organizing Martyr's day function	Visakhap atnam	Paderu			LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	Paderu Total	Visal	Pad					0.50	0.50				
1	Forest protection awareness/ Organizing Martyr's day function	Visakhap atnam	Anakapall i			LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	Anakapalli Total	Visa	Anak					0.50	0.50				
1	Forest protection awareness/ Organizing Martyr's day function	Visakha patnam	Viziana garam			1	Ls	0.50	0.50	Forest Department	2023-24		1 year
	Vizianagaram Total	Vis	Viz					0.50	0.50				
1	Publicity and Extension	Visa kha patn am	Parv athi pura m Man						0.00	Forest Department	2023-24		1 year
3	Work shops, seminars and trainings	Visakha patnam	Parvath ipuram Manya m			LS	0.00	0.25	0.25	Forest Department	2023-24		1 year
	Parvathipuram Manyam Total	Vis						0.25	0.25				
1	Forest protection awareness/ Organizing Martyr's day function	Visakha patnam	Srikakul am		-	LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	Srikakulam Total	· ·	Sri]		0.50	0.50				
1	Forest protection awareness/ Organizing Martyr's day function	Visakha patnam	V,dZBI VSP		-	LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	IGZP VSP Total	Vis	IG					0.50	0.50				

Visakhapatnam Circle

Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund: CAF Rules, 2018 - 5(3) (i)

SI No	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo- coordina		New wo	orks	Total estimated cost (9)	Implementing	•	Measurable	Period required for achieving
		circle	division	Comp no.)	tes	Phy	Unit cost	Fin	Fin	agency	on schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Forest protection awareness/ Organizing Martyr's day function	sakh atna m	rcle		-	LS	LS	2.50	2.50	Forest Department	2023-24		1 year
	Circle Office Total	a Vis	σō					2.50	2.50				
	Visakhapatnam Circle Total							6.250	6.250				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

^{2.}Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVTirupati Circle

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund: CAF Rules, 2018 - 5(3) (i)

	1	ı	ı ı		T T				T = 1 - 1 - 1		\'-	ny. III no. and Fin	
SI. No	Activities/ Sub-activities	Name of the	Name of the Division	Location (RF, Compt. No.)	Geo- coordinates		New work	s	Total estimated cost (9)	Imple- menting	Imple- mentation	Measurable outcome	Period required for achieving
NO		Circle	DIVISION	Compt. No.)	coordinates	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Tirupati (T) Division												
A.	Publicity cum Awareness progran	nme											
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	Tirupati (T)	Division, Sub- Division and All Range		0	0	1.000	1.000				
2	Wildlife awareness/ wildlife week	Tirupati	Tirupati (T)	Division, Sub- Division and All Range		0	0	1.000	1.000	Forest		Publicity Cum Awareness	
3	Publicity and Extension	Tirupati	Tirupati (T)	All Range					0.000	Deparment	2023-24	programme shall	12 Months
4	Physical/Health fitness trainings	Tirupati	Tirupati (T)			0	0	0.000	0.000			be conducted	
5	Work shops, seminars and trainings	Tirupati	Tirupati (T)	Division, Sub- Division and All Range					0.000				
	Tirupati (T) Division Total:							2.000	2.000				
2	Annamayya (T) Division:												
Α.	Publicity cum Awareness progran	nme											
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	Annamayya (T)	Division, Sub- Division and All Range	14.199184 / 79.157611	1	0.50	0.500	0.500				
2	Wildlife awareness/ wildlife week	Tirupati	Annamayya (T)	Division	14.199184 / 79.157611	20	0.25	0.500	0.500	Forest		Publicity Cum Awareness	
3	Publicity and Extension	Tirupati	Annamayya (T)	Division	14.199184 / 79.157611				0.000	Deparment	2023-24	programme shall	12 Months
4	Physical / Health fitness trainings	Tirupati	Annamayya (T)	Division	14.199184 / 79.157611	0	0	0.000	0.000			be conducted	
5	Work shops, seminars and trainings	Tirupati	Annamayya (T)	Division	14.199184 / 79.157611				0.000				
	Annamayya (T) Division Total:							1.000	1.000				
3	Tirupati SF Division:-												

Annexure-IVTirupati Circle

SI.	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo-		New work	s	Total estimated cost (9)	Imple- menting	Imple- mentation	Measurable	Period required for achieving
NO		Circle	Division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness program	nme											
1	Publicity and Extension	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	0.5	0.500	0.500	Forest Deparment	2023-24	Publicity Cum Awareness programme shall be conducted	12 Months
	Tirupati SF Division Total:							0.500	0.500				
4	Annamayya SF Division:-												
A.	Publicity cum Awareness program	nme											
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321	1	0.25	0.250	0.250				
2	Wildlife awareness/ wildlife week	Tirupati	Annamayya SF			0	0	0.000	0.000	Forest	2023-24	Publicity Cum Awareness	12 Months
3	Publicity and Extension	Tirupati	Annamayya SF	Rajampata SF, Madanapalli SF Range	13.551046 78.505906				0.000	Deparment		programme shall be conducted	
4	Work shops, seminars and trainings	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321				0.000				
	Annamayya SF DivisionTotal:							0.250	0.250				
5	WLM Division, Sullurpet												
A.	Publicity cum Awareness program	mme											
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	WLM Division, Sullurpet	Sullurpet , Nelapattu	13.697306, 80.015651	LS	LS	0.250	0.250	Forest Deparment	Nov-23	To conduct the Martyr's day function	1 Month
2	Wildlife awareness/ wildlife week	Tirupati	WLM Division, Sullurpet	Sullurpet , Nelapattu	13.697306, 80.015651	LS	LS	1.000	1.000	Forest Deparment	Oct-23	To conduct the Widlife week celebration	1 Month

Annexure-IVTirupati Circle

SI.	Activities/ Sub-activities	Name of the	Name of the	Location (RF,	Geo-		New work	s	Total estimated cost (9)	Imple- menting	Imple- mentation	Measurable	Period required for achieving
No		Circle	Division	Compt. No.)	coordinates	Phy	Unit cost	Fin	Fin	agency	schedule	outcome	measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Publicity and Extension	Tirupati	WLM Division, Sullurpet	Sullurpet , Nelapattu	13.697306, 80.015651	LS	LS	0.000	0.000	Forest Deparment		To conduct the publicity and extension activities at PBS and NBS	3 Months
	WLMD,Sullurpet Total:							1.250	1.250				
6	S.V. Zoological Park, Tirupati:-												
A.	Publicity cum Awareness program	protection awareness/											
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	LS	LS	0.500	0.500				
2	Wildlife awareness/ wildlife week	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	LS	LS	1.000	1.000	Forest Deparment	Throughout the year	Awareness on Wildlife conservation and	12 Months
3	Publicity and Extension	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62460 79.36110	LS	LS	0.000	0.000	Deparment	trie year	publicity	
4	Work shops, seminars and trainings	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	LS	LS	0.000	0.000				
	SVZP, Tirupati Total:							1.500	1.500				
7	State Silviculturist, Tirupati:-												
A.	Publicity cum Awareness progran	nme											
1	Work shops, seminars and trainings (Awareness on latest technology in Research Field Functionaries & Farmers)	Tirupati	SS, Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.65779 E:79.43934	4 Nos	LS	0.000	0.000	Forest Deparment	April-23 to March-24	No. of training programmes conducted	12 Months
	SS, Tirrupati Total:					4 Nos		0.000	0.000				
	Tirupati Circle Total:							6.500	6.500				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

											(Pr	iy. in no. and F	in. RS. in lakn)
SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp	Geo- coordinates		New w	vorks	Total estimated cost (9)	Implementi ng agency	Implemention schedule	Measurable outcome	Period required for achieving
			division	no.)		Phy	Unit cost	Fin	Fin				measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Α.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function			Entire Division		4	0.250	1.000	1.000				
2	Wildlife awareness/ wildlife week			Entire Division		4	0.250	1.000	1.000			Creating	
3	Publicity and Extension	FDPT Srisailam	Atmakur	Entire Division		LS	LS	0.000	0.000	Forest Department	2023-24	awareness to	1 Year
4	Physical/Health fitness trainings			Entire Division		2	0.250	0.500	0.500			locals	
5	Work shops, seminars and trainings			Entire Division					0.000				
	Atmakur Division Total							2.500	2.500				
	Publicity cum Awareness programme												
1	Forest protection awareness/Organizing Martyr's day function			Entire Division	15.73750, 79.27888	7	Ls	1.000	1.000				
2	Wildlife awareness/ wildlife week	FD, PT,	Markapur	Entire Division	15.73750, 79.27888	7	LS	1.500				Publicity-cum- awareness	
3	Publicity and Extension	Srisailam	Магкариг			Ls	Ls	0.000	0.000	Forest	2023-24	programmes	1 year
4	Physical/Health fitness trainings			Entire Division	15.73750, 79.27888	LS	LS	0.500	0.500	Department	2023 24	and	ı yeai
5	Medical Camps for Staff and Fringe Village people			Entire Division	15.73750, 79.27888	LS	LS	1.500	1.500			exhibition	
6	Work shops, seminars and trainings			Entire Division	15.73750, 79.27888	LS	LS	0.000	0.000				
	Markapur Division Total							4.500	4.500				

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates		New w	vorks	Total estimated cost (9)	Implementi ng agency	Implemention schedule	Measurable outcome	Period required for achieving
			aivision	no.)		Phy	Unit cost	Fin	Fin				measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Α.	Publicity cum Awareness programme												
1	Forest protection awareness / Organizing Martyr's day function	FDPT, Srisailam	Nandyal	Mahanandi / Nandyal Range		1	0.250	0.250	0.250	Forest Department	2023-24	Creating awareness to locals	1 year
		FDPT, Srisailam	Nandyal	Dhone Range		1	0.250	0.250	0.250	Forest Department	2023-24	Creating awareness to locals	1 year
				Sub-Total		2		0.500	0.500				
2	Wildlife awareness / wildlife week	FDPT, Srisailam	Nandyal	Nandyal Range		1	0.250	0.250	0.250	Forest Department	2023-24	Creating awareness to locals	1 year
				Pacherla, Gajulapalli , Peddakam balur / Chelama Range		1	0.250	0.250	0.250	Forest Department	2023-24	Creating awareness to locals	1 year
				Sub- Total:		2		0.500	0.500				
3	Publicity and Extension	FDPT, Srisailam	Nandyal	Nandyal Range						Forest Department	2023-24	Creating awareness to locals	1 year
				Forest Rest House / Nandyal RF / Compt. No.627						Forest Department	2023-24	Creating awareness to locals	1 year

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates		New w	vorks	Total estimated cost (9)	Implementi ng agency	Implemention schedule	Measurable outcome	Period required for achieving measurable
			uivisioii	110.)		Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Pacherla / Chelama Range						Forest Department	2023-24	Creating awareness to locals	1 year
				Bandi Atmakur Range				0.000	0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Rudravara m Range						Forest Department	2023-24	Creating awareness to locals	1 year
				Panyam Range						Forest Department	2023-24	Creating awareness to locals	1 year
				Banagana palli Range						Forest Department	2023-24	Creating awareness to locals	1 year
				Dhone Range						Forest Department	2023-24	Creating awareness to locals	1 year
				Sub- Total:		0		0.000	0.000				
4	Work shops, seminars and trainings	FDPT, Srisailam	Nandyal	Nandyal Range					0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Pacherla / Chelama Range					0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Bandi Atmakur Range					0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Rudravara m Range					0.000	Forest Department	2023-24	Creating awareness to locals	1 year

SI No	Activities/ Sub-activities	Name of the circle	Name of the	Location (RF, Comp	Geo- coordinates		New w	vorks	Total estimated cost (9)	Implementi ng agency	Implemention schedule	Measurable outcome	Period required for achieving
			division	no.)		Phy	Unit cost	Fin	Fin				measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Panyam Range					0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Banagana palli Range					0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Dhone Range					0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Sub- Total:		0		0.000	0.000				
	Nandyal Total					4		1.000	1.000				
Α.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		LS	LS	1.000	1.000	Forest Department	2023-24	Creating awareness to locals	1 year
2	Wildlife awareness/ wildlife week	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		LS	LS	1.000	1.000	Forest Department	2023-24	Creating awareness to locals	1 year
3	Publicity and Extension	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		LS	LS	0.000	0.000	Forest Department	2023-24	Creating awareness to locals	1 year
4	Physical/Health fitness trainings	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		LS	LS	0.500	0.500	Forest Department	2023-24	Creating awareness to locals	1 year
5	Work shops, seminars and trainings	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur		LS	LS	0.000		Forest Department	2023-24	Creating awareness to locals	1 year
	Giddalur Total							2.500	2.500				
	Circle Total							10.500	10.500				

- Certified that all the activities or works proposed are in accordance with approved working plan /
 Certified that the works are proposed in consultation with the Village Forest Committee/ Gram
 Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government

Rule no.5 (3) (j) of CAF Rules, 2018

Abstract of Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	108.906	43.503	34.065	52.801	36.817	26.843	0.000	302.94
	Total	108.906	43.503	34.065	52.801	36.817	26.843	0.000	302.94

Annexure - IV (j) :: Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

														(Ph	y. in no./lakh. and Fir	n. Rs. in lakh)
							New wor	ks	Mair	itenance i	works	Total				Б
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rai	sing of nu	rseries	Mainter	nance of n	nurseries	estimated cost (9+12)	Implementing agency	Implementio n schedule	Measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	Raising of 5"X9"Bag plant nursery	Ananthapuramu	S.F., A.T.P Division													
			Ananthapuram section	Pennahobilam	14.51517 - 77.18221	0	0	0	0.450	4.052	1.8234	1.8234	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
			Ananthapuram section	Garladinne	14.51517 - 77.18221	0	0	0	0.400	4.052	1.6208	1.6208	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
			Bukkaraysamud ram section	Putlur	14.49167 - 77.5742	0	0	0	0.490	4.052	1.98548	1.98548	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
			Bukkaraysamud ram section	Salakamcheuv u (DWMA)	14.84939 - 77.75808	0	0	0	0.480	4.052	1.94496	1.94496	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
			Tadipathri section	Peddavadugur u	15.14608- 77.39492	0	0	0	0.497	4.052	2.013844	2.013844	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
			Tadipathri section	Thutrallapalli	15.15685 - 77.50304	0	0	0	0.500	4.052	2.026	2.026	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
			Tadipathri section	Guntakal	15.17769 - 77.3797	0	0	0	0.995	4.052	4.029714	4.029714	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
			Kalyandurg section	Enumaladoddi	14.38062 - 77.10938	0	0	0	0.454	4.052	1.837582	1.837582	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Kalyandurg section	Adiguppa	14.63240 - 76.82524	0	0	0	0.490	4.052	1.98548	1.98548	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
					Total	0	0	0	4.755	4.052	19.267	19.26726				

							New work	ks	Maint	enance w	orks	Total				Daviad
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rai	sing of nur	rseries	Mainten	ance of nu	ırseries	estimated cost (9+12)	Implementing agency	Implementio n schedule	Measurable outcome	
				. ,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	agee,	Selledale		measurable outcome
II		A.T.P.		<u>rision S.F Anar</u>					ļ			ļ	ļ			
1			Ananthapuram section	FTC	14.41594 - 77.35341				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2			Ananthapuram section	Garladinne	14.51517 - 77.18221				0.420	2.291	3.849	3.849	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3			Ananthapuram section	Pennahobilam	14.51517 - 77.18221				0.464	2.291	4.252	4.252	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
4			Ananthapuram section	Vidapanakal	15.44164 - 77.10438				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
			Ananthapuram section	SF Orchid Nurse	14.40210 - 77.35590				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
5				Guntakal	15.17769 - 77.3797				0.495	2.291	4.536	4.536	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
6			Tadipathri section	Peddavaduguru	15.14608- 77.39492				0.498	2.291	4.564	4.564	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
7			Tadipathri section	Thutrallapalli	15.15685 - 77.50304				0.244	2.291	2.239	2.239	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
8			Tadipathri section	Y.G. Palli	14.52494 - 77.56014				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
9			Bukkaraysamudram section	Siddaramapuram	14.667863 - 77.667822				0.000	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
10			Bukkaraysamudram section	Salakamcheuvu (DWMA)	14.84939 - 77.75808				0.488	2.291	4.472	4.472	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
11			Bukkaraysamudram section	Peravalli	14.4754.131 - 77.4746.555				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
12			Bukkaraysamudram section	Putlur	14.49167 - 77.5742				0.000	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year

Ī								New wor	ks	Maint	enance v	orks .	Total				D : 1
	SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rai	sing of nu	rseries	Mainten	ance of n	urseries		Implementing agency	Implementio n schedule	Measurable outcome	Period required for achieving
					, ,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	,			measurable outcome
	13			Bukkaraysamudram section	Juturu	14.5632.134 77.553.197				0.000	0.000	0.000		Forest Department		Production of quality seedlings and utilise for planting	

							New work	(S	Maint	enance w	orks	Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	ing of nur	series	Mainten	ance of nu	ırseries	estimated cost (9+12)	Implementing agency	Implementio n schedule	Measurable outcome	required for achieving
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				measurable outcome
14			Bukkaraysamudram section	Yellanur	14.4219.552 78.341.720				0.000	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
15			Kalyandurg section	Golla	14.59754 - 77.20770				0.000	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
16				Enumaladoddi	14.38062 - 77.10938				0.490	2.291	4.490	4.490	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
17			Kalyandurg section	Adiguppa	14.63240 - 76.82524				0.490	2.291	4.490	4.490	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
18			Kalyandurg section	Paithota	14.70401 - 76.80596				0.500	2.291	4.582	4.582	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
				Total		0.00	0.00	0.00	5.339	9.164	48.9293	48.9293				
	D-:-:			G.Total	14.28596 -	0.00	0.00	0.00	10.09 0.40	13.22 4.052	68.20 1.621				1	ı
1	Raising of 5"x9" Bag plant nursery		SF PKD SSS Division	1.Thogarakunta	77.26210	0.00	0.00	0.000	0.40	4.032	1.021	1.021	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2			SF PKD SSS Division	2.Guddamnagep	13.95411 - 77.56625	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3			SF PKD SSS Division	3.Chinnaguddam	13.87074 - 77.55640	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
4			SF PKD SSS Division	4.Sheepfarm	14.51504- 77.34162	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			SF PKD SSS Division	Total PKD Rar	nge	0.00		0.000	1.60		6.483	6.483				
1			SF KDR SSS Division	5.Bathalapalli C/		0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2			SF KDR SSS Division	6.N.S Gate	14.32420 - 77.63673	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3			SF KDR SSS Division	7.Beedupalli	14.12865 - 77.80173	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year

							New work	(S	Maint	enance w	orks	Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	sing of nur	series	Mainten	ance of nu	ırseries	estimated cost (9+12)	Implementing agency	Implementio n schedule	Measurable outcome	required for achieving
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	<i>3</i> ,			measurable outcome
4			SF KDR SSS Division	8.Dharmavaram	14.39359 - 77.708365	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
5			SF KDR SSS Division	9.Gunjepalli	14.39726 - 77.95239	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
6			SF KDR SSS Division	10.D.N. Cheruvu	14.08080 - 78.35359	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
				Total KDR Rai	nge	0.00		0.000	2.40		9.725					
				Total		0.00		0.000	4.00		16.208			ļ		
1	Raising of 6"x12" Bag plant nursery		SF PKD SSS Division	1.Thogarakunta	14.28596 - 77.26210	0.00	0.000	0.000	0.2	5.593	1.119	1.119	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2			SF PKD SSS Division	2.Guddamnagep	13.95411 - 77.56625 a				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
3			SF PKD SSS Division	3.Chinnaguddam	13.87074 - 77.55640				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
4			SF PKD SSS Division	4.Sheepfarm	14.51504- 77.34162				0.7	5.593	3.915	3.915	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
			SF PKD SSS Division	Total PKD Rar		0.00		0.00	1.80		10.067	10.067				
1			SF KDR SSS Division	5.Bathalapalli C/	14.52495 - 77.77764				0.2	5.593	1.119	1.119	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
2			SF KDR SSS Division	6.N.S Gate	14.32420 - 77.63673				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3			SF KDR SSS Division	7.Beedupalli	14.12865 - 77.80173				0.5	5.593	2.797	2.797	Forest Department	2023-24	Production of quality seedlings and utilise for planting	
4			SF KDR SSS Division	8.Dharmavaram	14.39359 - 77.708365				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
5			SF KDR SSS Division	9.Gunjepalli	14.39726 - 77.95239				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	

							New wor	ks	Main	tenance v	vorks					
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rai	sing of nu			ance of n		Total estimated cost (9+12)	Implementing agency	Implementio n schedule	Measurable outcome	Period required for achieving
				,		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin	,			measurable outcome
6			SF KDR SSS Division	10.D.N. Cheruvu	14.08080 - 78.35359				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
7			SF KDR SSS Division	11.Saheb Cheruv	14.153667 77.833397				0	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
				Total KDR Rai	nge	0.00		0.00	2.50		13.983	13.983				
				Total		0.00		0.00	4.30		24.050	24.050				
				Grand Total		0.00		0.00	8.30		40.26	40.26				
1	Production of planting material	Anantapuram	SF, Chittoor	Lingalabavisatr	am CN					0.220 - Left over Maint cost	0.190	0.190	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				Woodapple CN					0.45	0.220 - Left over Maint cost	0.090	0.090	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				Batammdoddi CN				0.85	0.220 - Left over Maint cost	0.171		Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year	
				Sub Total		0.00		0.00	2.25		0.45	0.45				
									·							
				GRAND TOTAL		0.00		0.00	2.25		0.45	0.45				
				Div Total		0.00		0.00	2.25		0.45	0.45				
			CIRCLE Gr	and Total		0.00		0.00	20.64		108.91	108.906			1	

Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government: CAF Rules, 2018 - 5(3) (j)

														(Phy. in no	./lakh. and Fin	. Rs. in lakh)
		Name of					New work	s	Mai	ntenance	works	Total estimated				Period required for
SI No	Activities/ Sub-activities	the	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	ing of nur	series	Mainte	enance of	nurseries	cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Production of planting material															
				Guthikonda		0.0000	0.00	0.000	0.00	0.000	0.000	0.000				
_		Cumbuu	SF Division,	Badrupalem		0.0000	0.00	0.000	0.00	0.000	0.000	0.000	Forest	2022.24	Production of	0======================================
2	Size of the bag (5"x9", 6"x12")	Guntur	Palnadu	Rajupalem		0.0000	0.00	0.000	0.00	0.000	0.000	0.000	Department	2023-24	Quality seedlings	One year
				Nekarikallu		0.0000	0.00	0.000	0.00	0.000	0.000	0.000				
	S	F Division	n, Palnadu tol	al		0.000		0.000	0.000		0.000	0.000				
1	Production of planting material															
				Kothapatnam	15.42758, 80.15061				1.00	7.40	7.400	7.400				
2	Size of the bag (6"x12")	Guntur	SF Division,	Tapa chettu	15.56289, 79.92224				0.00	0.000	0.000	0.000	Forest	2023-24	Production of Quality	One year
	Size of the bag (6 x12)	Guiltui	Ongole	Ballipalli	15.24803, 79.46689				0.50	7.40	3.700	3.700	Department	2023-24	seedlings	One year
				Hazeepuram	15.43393, 79.40577				0.50	7.40	3.700	3.700				
				Kaluzuvalapadu	15.66730, 79.28511				0.50	7.40	3.700	3.700				
2	Cine of the hear (Cllv1211)			Tummalacheruvu	15.65905, 79.22536				0.50	7.40	3.700	3.700				072.422
2	Size of the bag (6"x12")	Guntur	SF Division,	Bodhanampadu	15.83922, 79.61167				1.00	7.40	7.400	7.400		2023-24	Production of Quality	One year
			Ongole	Marripalem	15.66344, 79.408926				0.50	7.40	3.700	3.700	Department		seedlings	
_				Kothapatnam							0.000	0.000				
3	Size of the bag (12"x18")			Hazeepuram							0.000	0.000				
	S	F Divisio	n, Ongole tot	Tummalacheruvu al		0.00		0.000	4.50		33.300	33.300				
1	Production of planting material	Guntur	SF Division,					3.000			23.230	32.230				
2	Size of the bag (6"x12")	Guntur	Nellore SF Division, Nellore	Venkatachalam	14.32865 79.92359				0.50	5.80	2.900	2.900		2023-24		2023-24
				Thikkavarapadu	14.30623 79.94992				0.00	6.22	0.000	0.000	Forest	2023-24	Production of	2023-24
				Devarapalem	14.46519 79.88153				0.00	6.22	0.000	0.000	Department	2023-24	Quality seedlings	2023-24
				Inukurthy	79.88133 14.34126 79.7077				0.00	6.22	0.000	0.000		2023-24	1	2023-24

		Name of					New wor	ks	Mai	ntenance	works	Total estimated				Period required for
SI No		the	Name of the division	Location (RF, Comp no.)	Geo- coordinates	Rais	ing of nu	rseries	Mainte	nance of	nurseries	cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	achieving measurable
		Circle				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Size of the bag (6"x12")	(dintiir	SF Division, Nellore	Sangam	14.36313 79.42900				0.695	5.80	4.031	4.031		2023-24	Production of	2023-24
				Kadanuthala	14.85532 80.06582				0.565	5.80	3.272	3.272	Forest	2023-24	Quality seedlings	2023-24
				Potluru	15.05070 79.94906				0.00	6.22	0.000	0.000	Department	2023-24		2023-24
				Sakunalapalli	14.937452 79.238681				0.00	6.22	0.000			2023-24		2023-24
	SF Divisi			0.00		0.00	1.76		10.20	10.203						
	Gunt	Guntur Circle total						0.000	6.26		43.503	43.503				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government: CAF Rules, 2018 - 5(3) (j)

	-	1		,								ı	1	1	(Phy. in no./lakh. and F	in. Rs. in lakh)
							New wor	ks	Maii	ntenance	works	Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Rais	ing of nu	rseries	Mainte	nance of i	nurseries	estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Size of the bag - 5"X9"/ 8"x12"	Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Gonegandla	15.69448 / 77.59058				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Bodebanda	15.71218 / 77.42760				0.250	8.600	2.150	2.150	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Karivemula	15.35927 / 77.36154				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Pandikona	15.43268 / 77.54098				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				8" x12" Total:					0.850		7.310	7.310				
		Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Veldurthy	15.33797 / 77.55785				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Madarpuram	15.31649 / 77.55447				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Banavasi	15.30253 / 77.79395				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Nagalapuram	15.69448 / 77.59058				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Karivemula	15.71218 / 77.42760				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Kalvabugga	15.43189 / 77.25847				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				5" x 9" Total:		0.000		0.000	1.400		6.580	6.580				
			Sub-Total:			0.000		0.000	2.250		13.890	13.890				
		Kurno	ol Division Total:			0.000		0.000	2.250		13.890	13.890				
1	Size of the bag - 5"X9"/ 8"x12"	Kurnool	SF Nandyal	Reddypalli	15.11440 / 78.42760	0.000	0.000	0.000	0.050	23.500	1.175	1.175	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				14" x 20" Total:		0.000		0.000	0.050		1.175	1.175				
		Kurnool	SF Nandyal	Mahanandi	15.11440 / 78.42760				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Narsapuram-metta	15.84410 / 78.37870				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Dhone	15.38549 / 77.89749				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year

Annexure-IVKurnool Circle

							New wor	ks	Maii	ntenance	works	Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Rais	ing of nu	rseries	Mainte	nance of i	nurseries	estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	SF Nandyal	Reddypalli	15.10056 / 78.21618				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Yenugumarri	15.30253 / 77.79395				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				8" x12" Total:		0.000		0.000	0.750		6.450	6.450				
		Kurnool	SF Nandyal	Mahanandi	15.11440 / 78.42760				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Narsapuram-metta	15.84410 / 78.37870				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Dhone	15.38549 / 77.89749				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Reddypalli	15.10056 / 78.21618				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Yenugumarri	15.30253 / 77.79395	0.000		2 222	0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				5" x 9" Total:		0.000		0.000	0.200		0.940	0.940				
			Sub-Total:			0.000		0.000	1.000		8.565	8.565				
		SF Nandy	al Division Total:			0.000		0.000	1.000		8.565	8.565				
2	Size of the bag - 5"X9"/ 8"x12"	Kurnool	SF Kadapa	Maddimadugu Central Nursery	14-21-32.5 78-47-119				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Buggadama Nursery	14-39-27.3 78-83-67.5				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Kamalapuram Nursery	14-58-7.74 78-55-51.2				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Kondur Nursery	14-35-0.8 79-02-30.4				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Proddatur Nursery	14-73-5.98 78-55-26.9				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Jammalamadugu Nursery	14-84-9.5 78-37-85.7				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Mylavaram Nursery	1452010 78.34100				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Vempalli Nursery	14-34-19.7 78-46-50.0				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Mydukur Nursery	14-72-5.07 78-74-67.3				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				8" x12" Total:		0.000		0.000	1.350		11.610	11.610				
		Kurnool	SF Kadapa	Maddimadugu Central Nursery	14-21-32.5 78-47-119				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Buggadama Nursery	14-39-27.3 78-83-67.5				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year

Annexure-IVKurnool Circle

							New wor	ks	Mair	ntenance	works	Total				Period
SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Rais	sing of nu	rseries	Mainte	nance of	nurseries	estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	SF Kadapa	Kamalapuram Nursery	14-58-7.74 78-55-51.2				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Kondur Nursery	14-35-0.8 79-02-30.4				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Proddatur Nursery	14-73-5.98 78-55-26.9				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Jammalamadugu Nursery	14-84-9.5 78-37-85.7				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Mylavaram Nursery	1452010 78.34100				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Vempalli Nursery	14-34-19.7 78-46-50.0				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Mydukur Nursery	14-72-5.07 78-74-67.3				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				5" x 9" Total:	•	0.000		0.000	0.000		0.000	0.000				
			Sub-Total:			0.000		0.000	1.350		11.610	11.610				
		SF Kada	pa Division Total:			0.000		0.000	1.350		11.610	11.610				
			Circle Total:					0.000			34.065	34.065				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

														(FIIY. III II	o./iakn. and F	III. KS. III Iakii)
							New wo	rks	Main	itenance	works	Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates	Rais	sing of n	urseries	Mainter	nance of	nurseries	estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving measurable
			uivision	no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Production of planting material												ıent	nder s the the	le be ıd 3ook	
2	Size of the bag (5"x9", 6"x12")	Rajahmundry	Kakinada	Peddap uram Central nursery	17.081808 82.12528				0.50	2.28	1.14	1.14	Forest Department	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	1 year
	Kakinada Total					0.00	0	0			1.14	1.14				
1	Raising of Primary bed and 5"x9" bag nursery			C.N.	16 066700							0.00	Forest department	2023-24	Production of quality planing material	1 year
2	Raising of 8"x12" bag nursery	Rajahmundry	East Godavari	Doweles waram	16.966722 81.787937							0.00				
3	Maintenace of 5"x9" bag nursery								0.50	Rs.3/- per plant	1.50	1.50	Forest department	2023-24	Production of quality planing material	1 year
	Rajamahendravaram To	tal				0.00		0.00	0.50		1.50	1.50				
1	Production of planting material	ndry	ada													
2	Size of the bag (5"x9", 6"x12")	Rajahmundry	NTR, Vijayawada						0.16		0.79	0.79	Forest department	2023-24	Production of quality planing material	1 year
	NTR, Vijayawada Total								0.16		0.79	0.79				
1	Production of planting material															

Annexure-IVRajahmundry

							New wo	rks	Mair	ntenance	works	Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp	Geo- coordinates	Rais	ing of nu	urseries	Mainte	nance of	nurseries	estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving measurable
			urvision	no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Size of the bag (5"x9")	Rjy	Machilipat nam		N: 16.04495 E: 080.90193				0.30	0.025	0.75	0.75	Forest department	2023-24	Raising of seedlings for distributioin/ utilising seedling for regular planting activities in Forest areas and in Government sides to enhance the forest cover in the district	1 year
	Machilipatnam Total							0.00			0.75	0.75			THST III	
1	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru		16.710069 81.085366				0.50	4.75	2.38	2.38	Forest department	2023-24	Production of quality planing material	1 year
2	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Ramasin gavaram	16.9029, 81.10952				1.50	4.75	7.13	7.13	Forest department	2023-24	Production of quality planing material	1 year
3	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Unguturu	16.86889 81.37276				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
4	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	V.R Gudem	16.887713 81.458470				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
5	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Fathimap uram	16.98047 80.98727				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year

Annexure-IVRajahmundry

	Name of Location						New wo	rks	Main	tenance	works	Total				Period
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	(RF, Comp	Geo- coordinates	Rais	ing of nu	ırseries	Mainter	nance of	nurseries	estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	required for achieving measurable
			G.71.5.5.1	no.)		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Namavar am	17.13129 80.96791				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
		Cub Total				0.00	0.00	0.00	6.00	0.00	28.50	28.50				
7	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru		16.928123 81.196231				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
8	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Marlagud em	17.11152 81.60120				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
9	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Danamv arigude m	16.92849 81.19643				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
		Sub Total				0.00	0.00	0.00	3.00	0.00	14.25	14.250				
1	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Battulav ari Gudem Central Nurserv	16.043302, 80.903047				0.30	4.75	1.425	1.425	Forest department	2023-24	Production of quality planing material	1 year
		Nuzvid Range Sub Total				0.00	8.00	0.00	0.30	0.00	1.425	1.425				
1	Others		_	_		LS	_					4.446				
	SF Eluru Total Total					0.00	0.00	0.00	9.30	0.00	44.175	48.621				
	Rajahmundry Circle Total							0.000			52.801	52.801				

- Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

		М	aintenance wor	·ks		New works				(111)11111	io./iakn. and F	Period
SI No	Activities/ Sub-activities		of nurseries du 023 planting se	_		urseries during 24 planting sea		Total estimated cost (9+12)	Implement ing agency	Impleme ntion schedule	Measurable outcome	measurable
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13
1	5"x9" Bag nursery	1.500	9.50	14.249				14.249			Produce	
2	8"x12" Bag nursery	0.750	12.00	9.000				9.000	Forest Department	2023-24	quality seedlings and utilised for	1 year
3	Teak bed Nursery	0.000	0.00	0.000				0.000			planting	
	SF Anakapalli Total	2.25		23.249	0.000		0.000	23.249				
1	Production of tall plantsl (8"x12")	0.500	9.50	4.750				4.75	Forest		Produce quality	
2	Productin of planting material 5"x9"	0.550	4.00	2.200				2.20	Department	2023-24	seedlings and utilised for planting	1 year
	Vizianagaram Total			6.950	0.000		0.000	6.950				
1	Production of Tall Plants (8"x12")	0.40	5.00	2.00				2.00	Forest		Produce quality	
2	Production of Planting material (5"x9")	1.00	3.50	3.50				3.50	Department	2023-24	seedlings and utilised for planting	1 year
	Srikakulam Total			5.500	0.000		0.000	5.50				
1	Production of Tall Plants (8"x12")	0.32	3.55	1.12	0.00	0.00	0.00	1.12	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
	IGZP Total			1.118	0.000		0.00	1.12				
	Visakhapatnam Circle Total	2.250		36.817	0.000		0.000	36.817				

^{1.} Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.

2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVTirupati Circle

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government: CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

							New wor	ks	Mai	ntenand	ce works	Total			T IIO./Iakii. aiiu	Period	
SI. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordinates	Rai	ising of nu	rseries	М	laintena nurse		estimated cost (9+12)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurable	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Tirupati SF Division:-																
				Gunthagadanki CN (Gadanki CN)	13.47981 79.18924				0.50	2.992	2.992	2.992				1 year	
				Pichatur CN	13.40998 79.73883				0.75	4.488	4.488	4.488	Forest			1 year	
				SV Puram CN	13.53298 79.52996				0.50	2.992	2.992	2.992	Department		Produce of quality seedlings and utilisation for	1 year	
1	Raising & Maintenace of 6x12 size of the bag plants	Tirupati	Tirupati SF	Vedanthapuram CN	13.59652 79.40912				0.25	1.496	1.496	1.496		2023-24		1 year	
				Kondugunta	14.06271 79.94226				0.50	2.992	2.989	2.989			planting	1 year	
				CF	Chittedu	14.05031 79.97455				0	0	0.000	0.000	Forest Department			1 year
			S	Swarnamukhi	13.94546 79.89627				0	0	0.000	0.000				1 year	
	Sub-Total:					0.00		0.000	2.50		14.957	14.957					
	Tirupati SF Division Toal:					0.00		0.00	2.50		14.96	14.96					

Annexure-IVTirupati Circle

							New work	(S	Mai	ntenand	e works	Total				Period
SI. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo- coordinates	Rai	ising of nur	series	М	aintena nurse		estimated cost (9+12)	Imple- menting agency	Imple- mentation schedule	Measurable outcome	required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Annamayya SF Division															
				Choudasamudram	13.855301 78.322971				0.79	4.485	3.543	3.543			Produce of quality seedlings and	
	Raising & Maintenace of 6x12		Annamayya	Kalikiri	13.656474 78.850614				0.73	4.365	3.186	3.186	Forest Department			
1		Tirupati		C Park	13.540803 78.523728				0.79	4.485	3.543	3.543		2023-24		1 year
	size of the bag plants	Пирац	SF	Pullmpet	14.248889 78.336944				0.30	1.794	0.538	0.538		2023 24	utilisation for planting	1 year
				Kesapuram	14.941111 78.831944				0.30	1.794	0.538	0.538	Forest Department			
				Nallaguttapalli	14.33250 78.346667				0.30	1.794	0.538	0.538				
	Sub-Total:					0.00		0.000	3.21		11.887	11.887				
	Annamayya SF Toal:					0.00		0.00	3.21		11.89	11.89				
	Tirupati Circle Total:					0.00		0.000	5.71		26.843	26.843				

^{1.} Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

^{2.} Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

^{3.} Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Interest

Rule no.6 (a) & (b) of CAF Rules, 2018

A.P. State CAMPA - APO 2023-24 under Interest component Rule 6 of CAF, 2018

(Phy. in no. and Fin. in lakh)

Dula	SI no	Name of the Cub common ant / Cub activities		State Authori	ity	Т	otal
Rule	SI. no	Name of the Sub component/ Sub- activities	Phy	Unit Rate	Fin	Phy	Fin
1	2	3	4	5	6	7	8
	Α	Conservation and development of Forest and Wild Life					
	(i), (ii), (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,	L.S	0.000	0.00		0.00
6(a)	(iv)	Disbursement of salary and allowances of members and staff of State Authority	L.S	100.00	100.00		100.00
3(2)	(v)	Disbursement of sitting fees and allowances to nominated members of the State Authority	L.S	50.000	50.00		50.00
	(vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,		400.000	400.00		400.00
		6 (a) - Sub total:-			550.00		550.00
	В	Non-recurring and recurring expenditure					
6(b)	(i), (iii), (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,	L.S	132.000	132.00		132.00
	(ii)	Administrative Expenses	L.S	100.000	100.00		100.00
	(v)	Monitoring and Evaluation expenditure	L.S	134.000	134.00		134.00
		6 (b) - Sub total:-			366.00		366.00
		Total			916.00		916.00

PART – IV (MEASURABLE OUTPUT OF ACTIVITIES)

- Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.
- (a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in Part ii and part iii.

The Annual Plan of operations consists of Afforestation, Forest & Wildlife Protection, Bio Diversity Conservation components.

Afforestation: 5170.00 hectares under NPV and 2342.50 hectares under CA Out of total 7512.50 ha targets proposed in this component. Raising of Plantations to an extent of 2265.00 ha. under Assisted Natural Regeneration envisages improvement and restocking of degraded open forest areas and to increase the quality of forest cover..

Nursery: Raising of 33.12 lakh seedling under CA and 148.80 lakh of seedling under NPV with Rs.426.37 lakh and Rs.1529.29 lakh respectively are proposed to take up afforestation for the next year.

Soil moisture Conservation works are proposed as per site specific activities in Catchment area treatment with Rs. 1136.81 lakh and also under Net Present Value with Rs.1823.39 lakh with total outlay of Rs.2960.20 lakh. These activities increase the ground water table level and will supplement water conservation programme.

Under the forest fire management, 2612.00 km of new fire lines creation is proposed to control the fires in summer season.

Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.

(b) Measurable output of all physical activities to be undertaken along with period required for achieving the measurable output.

The measurable outputs of all physical activities to be undertaken in this financial year will be done as per the Calendar of Operations prescribed in Forest Schedule of rates.

The Nursery operations which include raising of primary beds and transplanting will be done basing on the species type. The seedlings will be raised for the next year planting season.

The afforestation activity will be done during south west and north east monsoon season for both CA and NPV components for the respective Divisions.

SMC works like Check dams, CCTs, RFDs, STs, PTs will be done before the end of this financial year as per the field conditions.

Fire lines creation and maintenance works will be started in January month and completed before the start of fire season to stop the ground fires.

Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.

c) Details of concurrent monitoring and evaluation report including 3rd part monitoring undertaken in past with photographs.

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level, as well flying squad parties and vigilance wings are monitoring and evaluating the works and same is reported to PCCF (HoFF) on monthly basis, apart from this GIS and MIS wings in the Forest Department monitoring the plantations, fire points etc on daily basis with the coordination of FSI.

Third party monitoring by the Institute Of Forest Biodiversity, Hyderabad was done from the year 2009-10 to 2015-16. The agency has given "State Monitoring Report" basing on prescribed methodology to report on average plantation area, Forest vs. plantation cover, survival percentage of the plantation, average number of plant species. Basing on the reports submitted by the agency from 2009-2016 it is concluded that the CAMPA plantations in the state contributing for maximum green cover. The 3rd party monitoring for 2016-17 to 2018-19 is under progress.

PART-IV (a) & (b)

Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output

Compensatory Afforestation

SI. no.	Component	Phy. (In ha/nos/Kms/Rmt)	Fin.(Rs. in lakh)	Measurable Outcome
1.	Compensatory Afforestation (CA)	Raising:1804.14 ha Maintenance:4931.59 ha Seedlings:21.06 lakh	6789.79	1 year
2.	Addl. Compensatory Afforestation (ACA)	Raising:14.68 ha Maintenance:334.64 ha Seedlings:0.24 lakh	226.94	1 year
3.	Penal Compensatory Afforestation (PCA)	Raising:2.00 ha Maintenance:14.97 ha Seedlings:0.01 lakh	243.44	1 year
4.	Safety Zone Afforestation (SZA)	Raising:6.95 ha Maintenance:52.34 ha Seedlings:0.06 lakh	190.37	1 year
5.	Catchment Area Treatment (CAT)	Raising:315.50 ha Maintenance:360.50 ha Seedlings:10.50 lakh	1136.81	1 year
6.	Integrated Wildlife Management Plan (IWMP)		77.75	1 year
7.	Others	Raising:200.25 ha Maintenance:219.50 ha Seedlings:1.25 lakh	1369.89	1 year
	Total	Raising:2342.50 ha Maintenance:5913.55 ha Seedlings:33.12 lakh RFDs: 3213 nos CCTs :139768.97 Rmt Check dams: 118 nos PT/MPTs: 1412.00 nos&16000 Cum Boundary pillars: 1948 nos	10034.98	

Net Present Value

SI.		CAF Rule	Phy. (In ha/nos/Kms/Rmt)	Fin.	Measurable outcome
	CAF Rule 5(2)				
1	5 (2) (a)	Assisted Natural Regeneration	Raising: 795.00 ha Maintenance:5902.00 ha Seedlings: 3.11 lakh	825.94	1 year
2	5 (2) (b)	Artificial Regeneration	Raising:1311.00 ha Maintenance:6446.60 ha Seedlings:35.68 lakh	3722.03	1 year
4	5 (2) (d)	Protection of Forests and plantations		4064.83	1 year
5	5 (2) (e)	Pest and disease control in forest		0	
6	5 (2) (f)	Forest Fire prevention and control operations	Fire lines: 1027.20 Kms	770.35	1 year
7	5 (2) (g)	Soil and moisture Conservation works in the forest	RFDs:424 nos Check dams: 35 nos PT/MPTs: 435 nos	581.92	1 year
8	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	Saucerpits:373 nos	1744.62	1 year
9	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals		184.60	1 year
10	5 (2) (1)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		0	1 year
11	5 (2)(m)	Management of biological diversity and biological resource		104.94	1 year

5(2) Total	Raising:2106.00 ha Maintenance:12348.60 ha Seedlings:38.79 lakh Fire lines: 1027.20Kms RFDs: 424nos Check dams: 35nos PT/MPTs: 435nos	11999.22	
------------	---	----------	--

	CAF Rule 5(3)			
12	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	411.85	1 year
13	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0	1 year
14	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	448.56	1 year
15	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	0	1 year
16	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	501.75	1 year
17	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	406.17	1 year

	Grand Total [0	CAF Rule 5(2) + 5 (3)]	Raising:2106.00 ha Maintenance:12348.60 ha Seedlings:38.79 lakh Fire lines: 1027.20Kms RFDs: 424nos Check dams: 35nos PT/MPTs: 435nos	14940.02	
		5(3) Total		2940.80	
22	5 (3) (k)	Forest certification and development of certification standards		0	
21	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government		302.94	1 year
20	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		81.45	1 year
19	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		689.18	1 year
18	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		98.90	1 year

PART-IV (c)

ThirdpartymonitoringbytheInstituteofForestBiodiversity (IFB),Hyderabad wasdonefor theplantation works raised from year2009-10to2015-16. Theagencyhassubmitted "StateMonitoringReport" assessing on the parameterslikeaverageplantationarea, Forestvs. plantationcover, survival percentage of the plantation, number of plant species etc. Basing on the assessment of works executed from 2009 to 2016, it was concluded by the IFB, Hyderabad that the CAMPA plantations in AP state are contributing to maximum greencover. The Thirdpartymonitoring from 2016 to 2018 is under process. The overall assessment for the years 2009-10 to 2015-16 reported by Institute of Forest Biodiversity (IFB), Hyderabad is as follows and the relevant extracts of their M&E reports are enclosed.

FINANCIAL ABSTRACT OF ANNUAL PLAN OF OPERATIONS, 2023-24

CIRCLE WISE FINANCIAL ABSTRACT OF APO 2023-24

(Rs. in lakh)

										IT wing &	(Rs. in lakh)	1
SI. no.		Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatna m	Tirupati	FDPT, Srisailam	Head Office	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1		Compensatory Afforestation (CA)	522.450	1091.644	958.177	760.586	1641.843	853.466	961.626	0.000	6789.79	
2		Addl. Compensatory Afforestation (ACA)	113.346	0.000	48.875	53.466	0.000	0.000	11.254	0.000	226.94	
3		Penal Compensatory Afforestation (PCA)	11.774	32.702	13.429	0.000	0.000	2.400	183.130	0.000	243.44	
4	Compensatory Afforestation	Safety Zone Afforestation (SZA)	35.128	29.569	7.851	113.550	0.000	2.004	2.265	0.000	190.37	,
5		Catchment Area Treatment (CAT)	0.000	133.684	60.000	198.948	102.000	75.527	566.650	0.000	1136.81	
6		Integrated Wildlife Management Plan (IWMP)	0.000	77.745	0.000	0.000	0.000	0.000	0.000	0.000	77.75	5
7		Others	0.000	97.358	80.075	882.940	213.840	1.605	94.071	0.000	1369.89	
	CA total		682.699	1462.702	1168.407	2009.491	1957.683	935.002	1818.997	0.000	10034.98	3
1	Net Present Va	alue										
	5 (2) (a)	Assisted Natural Regeneration	342.645	60.416	139.675	81.098	75.040	49.405	77.664	0.000	825.94	
	5 (2) (b)	Artificial Regeneration	1100.409	792.310	361.654	346.138	541.325	539.097	41.094	0.000	3722.03	8
	5 (2) (c)	Silvicultural Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (2) (d)	Protection of Forests and plantations	342.880	284.542	446.208	1238.275	593.617	730.471	428.838	0.000	4064.83	3
	5 (2) (e)	Pest and disease control in forest	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (2) (f)	Forest Fire prevention and control operations	118.765	59.295	36.675	57.801	88.797	140.776	268.237	0.000	770.35	
	5 (2) (g)	Soil and moisture Conservation works in the forest	138.920	61.500	55.900	33.685	59.435	94.530	137.950	0.000	581.92	2
	5 (2) (h)	Voluntary relocation of villages from protected areas	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00)
5 (2)	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	349.617	133.369	97.014	133.670	293.910	228.072	508.965	0.000	1744.62	!
	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00)
	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	4.000	0.000	0.000	0.000	110.000	55.000	15.600	0.000	184.60)
	5 (2) (1)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00)
	5 (2) (m)	Management of biological diversity and biological resource	0.000	0.000	0.000	50.000	0.000	54.940	0.000	0.000	104.94	Į.
	Sub Total - 5 (2	2):- Not less than 80% of NPV	2397.236	1391.432	1137.126	1940.667	1762.124	1892.291	1478.348	0.000	11999.22	

SI. no.		Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatna m	Tirupati	FDPT, Srisailam	IT wing & Head Office	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	80.153	81.700	44.000	41.000	87.000	78.000	0.000	0.000	411.85	
5 (3)	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	22.508	23.298	10.650	53.124	34.100	33.983	22.950	247.950	448.56	
	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	86.000	33.000	37.000	106.000	49.150	98.250	92.345	0.000	501.75	
	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	20.358	20.376	20.205	251.780	35.530	38.443	19.481	0.000	406.17	
	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	16.000	3.300	7.000	19.300	26.250	8.300	6.750	12.000	98.90	
5 (3)	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	59.560	82.513	49.401	159.661	131.365	91.324	115.356	0.000	689.18	
	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	7.800	12.750	4.500	33.150	6.250	6.500	10.500	0.000	81.45	
	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	108.906	43.503	34.065	52.801	36.817	26.843	0.000	0.000	302.94	
	5 (3) (k)	Forest certification and development of certification standards	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	Sub Total - 5	(3):- Not more than 20% of NPV	401.285	300.440	206.821	716.816	406.462	381.643	267.382	259.950	2940.80	
	NPV Total - 5	5 (2) + 5 (3) :-	2798.521	1691.872	1343.947	2657.483	2168.586	2273.934	1745.730	259.950	14940.02	

SI. no.		Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatna m	Tirupati	FDPT, Srisailam	IT wing & Head Office	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Interest											
	6 (a) (i) (ii) (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,									0.00	
		Disbursement of salary and allowances of members and staff of State Authority									100.00	
6 (a)	6 (a) (v)	Disbursement of sitting fees and allowances to nominated mem of the State Authority Activities referred in sub-rule 3 and 3 of rule 5 of CAE Rules 20									50.00	
	6 (a) (vi)										400.00	
	Sub Total:- Not	less than 60% of Interest	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	550.00	
	6 (b) (l) (lll) (lV)	Office Expenses, Electricity $\&$ power, Water Charges, Rent Rates and taxes etc.,									132.00	
6 (b)	6 (b) (ii)	Administrative Expenses									100.00	
	6 (b) (v)										134.00	
	Sub Total - 6 (b):- Not more than 40% of Interest	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	366.00	
		Interest total - 6 (a) + 6 (b):-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	916.00	
		Grand total (CA+NPV+Interest):-	3481.220	3154.574	2512.354	4666.974	4126.269	3208.936	3564.727	259.950	25891.00	

Abstract division-wsie (CA+NPV) of Afforestation and Nurseries 2023-24

(Fin. in lakh)

		1	ı	1			ı					(Fin. in lakh)
			Raising/ Ti	reatment	Maint., of բ	plantations	Raising of	nurseries	Maint., of r	nurseries	Advance o	perations	Total
Sl.no.	Circle	Division	Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (ha.)	Fin.	Fin.
I	Net Pre	esent Value											
		Ananthapuram	165.00	147.25	1454.60	345.54	2.14	24.37	4.94	28.81	100.00	55.00	600.96
		Sri Satya Sai	140.00	137.17	1380.00	265.96	1.00	12.54	6.12	35.68	50.00	27.50	478.85
1	Ananth	Chittoor	190.00	93.42	505.00	221.17	1.64	19.09	3.83	22.56	40.00	24.00	380.24
1 -	apur	SF Chittoor	0.00	0.00	0.00	0.00			2.25	0.45	0.00	0.00	0.45
		SF Sri Satya Sai	0.00	0.00	0.00	0.00			8.30	40.26	0.00	0.00	40.26
		SF Anantapurm	0.00	0.00	0.00	0.00			10.09	68.20	0.00	0.00	68.20
		Circle Total:-	495.00	377.84	3339.60	832.67	4.78	56.00	35.54	195.95	190.00	106.50	1568.96
		Guntur	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Palnadu	20.00	7.89	290.00	51.53		10.01	0.08	0.62	50.00	23.35	93.40
		Bapatla	40.00	37.88	20.00	15.74		3.16	2.00	9.70	30.00	16.73	83.21
2	Guntur	Prakasam	20.00	17.12	240.00	27.84		7.62	0.00	0.00	40.00	18.68	71.26
	Guntui	Nellore	90.00	77.04	2430.00	372.97	4.00	54.80		31.94	160.00	74.11	610.86
		SF Palnadu	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00
		SF Prakasam	0.00	0.00	0.00	0.00			4.50	33.30	0.00	0.00	33.30
		SF SPSR Nellore	0.00	0.00	0.00	0.00			1.76	10.21	0.00	0.00	10.21
		Circle Total:-	170.00	139.93	2980.00	468.08		75.59	12.84	85.76	280.00	132.87	902.23
		Kurnool.	140.00	62.98	180.00	35.33		13.51	2.85	19.05	0.00	0.00	130.86
3	Kurnool	YSR kadapa	352.00	135.63	928.00	106.68		34.81	2.63	22.61	90.00	43.56	343.29
	Rainooi	SF YSK	0.00	0.00	0.00	0.00			1.35	11.61	0.00	0.00	11.61
		SF Nandyal	0.00	0.00	0.00	0.00			1.00	8.57	0.00	0.00	8.57
		Circle Total:-	492.00	198.61	1108.00	142.01	2.61	48.31	7.83	61.84	90.00	43.56	494.32
		Kakinada	19.00	11.40	115.00	8.55		5.41	2.50	12.94	10.00	2.00	40.30
		East Godavari	20.00	14.10	15.00	0.75		0.00		1.50	0.00	0.00	16.35
		Dr. BR Ambedkar Konaseema	5.00	5.25	0.00	0.00		1.41	0.00	0.00	0.00	0.00	6.66
		Chintur	100.00	33.65	70.00	15.64		0.00		0.00	0.00	0.00	49.29
4	_	Rampachodavaram	100.00	41.00	300.00	11.00		11.04	1.00	5.00	40.00	7.20	75.24
	undry		83.00	106.31	600.00	50.25		5.51	1.37	5.72	40.00	13.64	181.43
		NTR at Vijayawada	50.00	25.77	170.00	7.24		12.42	0.16	0.79	10.00	0.33	46.55
		Machilipatnam at Krishna	51.00	57.39	0.00	0.00		3.64	0.30	0.75	10.00	4.16	65.94
	1	SS, Rajahmundry	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
		SF Eluru	0.00	0.00	0.00	0.00			9.30	44.18	0.00	0.00	44.18
		Circle Total:-	428.00	294.87	1270.00	93.43	3.57	39.43	15.13	70.87	110.00	27.33	525.93

			Raising/ Ti	reatment	Maint., of p	olantations	Raising of	nurseries	Maint., of r	nurseries	Advance o	perations	Total
Sl.no.	Circle	Division	Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (ha.)	Fin.	Fin.
		Visakhapatnam	0.00	0.00	10.00	4.90	0.00	0.00	0.14	2.80	0.00	0.00	7.70
		Chintapalli	20.00	10.94	40.00	18.60	0.30	4.80	0.00	0.00	20.00	9.80	44.14
		Paderu	0.00	0.00	660.00	282.82	1.00	13.50	1.45	6.58	75.00	37.89	340.79
5	Visakha	Anakapalli	70.00	24.50	50.00	24.10	0.75	8.25	1.24	6.80	70.00	10.40	74.05
3	patnam	Vizianagaram	20.00	9.46	35.00	11.83	0.59	6.33	1.25	8.80	20.00	6.27	42.68
		Parvathipurammanyam	35.00	13.75	70.00	20.48	0.61	7.23	0.63	2.30	60.00	11.84	55.60
		Srikakulam	75.00	34.45	25.00	9.15	0.44	5.51	2.13	14.70	0.00	0.00	63.81
		SF Anankapalli	0.00	0.00	0.00	0.00	0.00	0.00	2.25	23.25	0.00	0.00	23.25
		Circle Total:-	220.00	93.10	890.00	371.88	3.69	45.62	9.08	65.22	245.00	76.20	652.02
		Tirupathi	140.00	115.50	360.00	136.62	2.50	30.25	5.65	33.90	140.00	64.68	380.95
	Tirupat	Annamayya	141.00	69.40	741.00	103.70	1.20	3.00	1.82	6.20	96.00	25.25	207.55
6	Tirupat hi	SS, Tirupati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1111	SF, Tirupati	0.00	0.00	0.00	0.00			2.50	14.96	0.00	0.00	14.96
		SF, Annamayya	0.00	0.00	0.00	0.00			5.71	26.85	0.00	0.00	26.85
		Circle Total:-	281.00	184.90	1101.00	240.32	3.70	33.25	15.68	81.91	236.00	89.93	630.31
		Dy. Director, PT Atmakur	0.00	0.00	320.00	9.15	0.00	0.00	0.00	0.00	0.00	0.00	9.15
7	Srisaila	Dy. Director, PT Markapur	18.40 kms	31.15	1015.00	16.65	0.00	0.00	0.00	0.00	0.00	0.00	47.80
,	m	Nandyal	20.00	17.86	145.00	10.34	0.75	1.49	0.00	0.00	0.00	0.00	29.69
	"""	Dy. Director, PT Giddalur	0.00	0.00	180.00	32.04	0.00	0.00	0.00	0.00	0.00	0.00	32.04
		Circle Total:-	20.00	49.01	1660.00	68.17	0.75	1.49	0.00	0.00	0.00	0.00	118.68
		NPV total	2106.00	1338.25	12348.60	2216.56	24.91	299.69	96.10	561.55	1151.00	476.39	4892.45
II	Compe	nsatory Afforestation											
	Ananth	Ananthapuram	21.04	2.30	115.75	18.37	0.00	0.00	0.00	0.00	0.00	0.00	20.67
1	apur	Sri Satya Sai	0.00	0.00	1742.91	159.65	0.00	0.00	0.10	0.43	0.00	0.00	160.08
	ариі	Chittoor	0.00	0.00	236.80	77.73	0.00	0.00	0.00	0.00	0.00	0.00	77.73
		Circle Total:-	21.04	2.30	2095.46	255.75	0.00	0.00	0.10	0.43	0.00	0.00	258.48
		Guntur	2.32	3.58	14.00	0.48	0.00	0.00	0.00	0.00	1.50	0.58	4.64
		Palnadu	10.43	41.42	44.28	13.80	6.76	60.71	0.00	0.00	134.17	58.42	174.34
2	Guntur	Bapatla	0.00	0.00	4.76	17.56	0.00	0.00	0.00	0.00	0.00	0.00	17.56
		Prakasam	51.61	39.72	475.66	40.14	0.87	3.45	0.67	1.72	51.61	22.16	107.19
		Nellore	0.00	0.00	358.19	168.54	4.31	52.11	1.00	6.90	314.33	175.20	402.75
		Circle Total:-	64.36	84.72	896.89	240.52	11.93	116.27	1.67	8.62	501.61	256.36	706.48
3	Kurnool	Kurnool.	5.32	8.69	137.96	44.88	0.00	0.00	0.00	0.00	0.00	0.00	53.57
<u> </u>	Kuillool	YSR kadapa	164.08	184.77	281.78	100.48	2.78	73.65	1.49	7.16	126.43	62.77	428.82
		Circle Total:-	169.40	193.46	419.74	145.36	2.78	73.65	1.49	7.16	126.43	62.77	482.39

			Raising/ T	reatment	Maint., of p	olantations	Raising of	nurseries	Maint., of r	nurseries	Advance o	perations	Total
Sl.no.	Circle	Division	Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (ha.)	Fin.	Fin.
		Kakinada	0.00	2.00	20.84	4.30	0.00	0.00	0.00	0.00	0.00	0.00	6.30
		East Godavari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dr. BR Ambedkar Konaseema	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Chintur	40.00	6.50	50.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	17.00
4	Rajahm	Rampachodavaram	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00
_	undry	Eluru	334.00	203.78	701.00	96.72	5.00	35.00	8.66	32.39	0.00	0.00	367.90
		NTR at Vijayawada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	23.25	23.25
		Machilipatnam at Krishna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SS, Rajahmundry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		WLM Eluru	114.00	144.70	100.00	17.30	0.90	5.07	0.00	0.00	0.00	0.00	167.07
		Circle Total:-	488.00	356.98	871.84	128.82	5.90	55.07	8.66	32.39	30.00	23.25	596.51
		Visakhapatnam	0.00	0.00	0.00	0.00	1.51	16.66	1.19	21.50	113.70	52.53	90.69
		Chintapalli	20.00	17.60	40.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	29.60
	Visakha	Paderu	700.00	428.10	0.00	0.00	2.40	32.37	3.73	17.03	180.00	97.08	574.57
5	patnam	lAnakanalli	200.00	129.75	120.00	14.64	3.00	36.00	3.45	32.83	200.00	37.20	250.42
	patriarri	Vizianagaram	0.00	0.00	4.42	0.68	0.91	32.95	0.02	0.07	65.88	36.96	70.66
		Parvathipurammanyam	343.48	131.53	50.00	9.50	0.48	10.56	0.00	0.00	0.00	0.00	151.59
		Srikakulam	20.00	5.72	0.00	0.00	0.30	2.50	0.43	4.30	10.00	2.80	15.32
		Circle Total:-	1283.48	712.70	214.42	36.82	8.61	131.04	8.82	75.72	569.58	226.57	1182.85
6	Tirupat	Tirupathi	200.00	165.00	660.33	191.78	3.20	38.72	0.00	0.00	200.00	92.40	487.90
0	hi	Annamayya	0.00	0.00	418.31	60.24	0.00	0.00	0.00	0.00	0.00	0.00	60.24
		Circle Total:-	200.00	165.00	1078.64	252.02	3.20	38.72	0.00	0.00	200.00	92.40	548.14
	FDPT	Dy. Director, PT Atmakur	0.00	0.00	177.00	5.06	0.00	0.00	0.00	0.00	0.00	0.00	5.06
7	Srisaila	Dy. Director, PT Markapur	55.00	37.95	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.05	44.00
,	m	Nandyal	61.23	83.11	159.55	56.28	0.71	11.63	0.00	0.00	0.00	0.00	151.03
		Dy. Director, PT Giddalur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Circle Total:-	116.23	121.06	336.55	61.35	0.71	11.63	0.00	0.00	10.00	6.05	200.09
		CA total	2342.50	1636.22	5913.55	1120.64	33.12	426.37	20.73	124.32	1437.62	667.39	3974.95
		Grand total	4448.50	2974.47	18262.15	3337.21	58.03	726.07	116.83	685.87	2588.62	1143.78	8867.40

Abstract division-wsie (CA+NPV) of SMC & others works for the year 2023-24

							SMC works						(Fin. in lakh)		Other w	orks	
SI.			RFD	S	ССТ	s	Check d	lams	P.treno	ches	MPT	/PT	SMC total	Fire li	nes	Boundary	pillars
no.	Circle	Division	Phy. (in cum)	Fin.	Phy. (in Rmt)	Fin.	Phy. (in no.)	Fin.	Phy. (in Rmt.)	Fin.	Phy. (in no.)	Fin.	Fin.	Phy. (in km)	Fin.	Phy. (in nos)	Fin.
I	Net Pre	esent Value															
		Ananthapuram	15.00	3.00	0.00	0.00	2.00	8.00	0.00	0.00	16.00	4.59	15.59	10.00	2.89		
		Sri Satya Sai	0.00	0.00	0.00	0.00	2.00	10.00	0.00	0.00	32.00	21.28	31.28	30.00	26.01		
1	Ananth	Chittoor	52.00	3.72	0.00	0.00	2.00	10.00	0.00	0.00	17.00	49.00	62.72	60.00	18.00		
1	apur	SF Chittoor											0.00				
		SF Sri Satya Sai											0.00				
		SF Anantapurm											0.00				
		Circle Total:-	67.00	6.72	0.00	0.00	6.00	28.00	0.00	0.00	65.00	74.87	109.59	100.00	46.90	0.00	0.00
		Guntur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	9.00	9.00	5.00	0.58		
		Palnadu	0.00	0.00	0.00	0.00	1.00	7.00	0.00	0.00	30.00	18.00	25.00	20.00	1.15		
		Bapatla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.50	1.50				
2	Guntur	Prakasam	0.00	0.00	0.00	0.00	2.00	10.00	0.00	0.00	8.00	4.00	14.00	30.00	6.57		
2		Nellore	30.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	6.00	15.00	30.00	3.45		
		SF Palnadu											0.00				
		SF Prakasam											0.00				
		SF SPSR Nellore											0.00				
		Circle Total:-	30.00	9.00	0.00	0.00	3.00	17.00	0.00	0.00	78.00	38.50	64.50	85.00	11.75	0.00	0.00
		Kurnool.	40.00	7.00	0.00	0.00	2.00	8.00	0.00	0.00	15.00	9.90	24.90	6.00	0.53		
3	Kurnool	YSR kadapa	38.00	8.30	0.00	0.00	2.00	8.00	0.00	0.00	32.00	20.20	36.50	80.00	7.04		
3	Kuillooi	SF YSR											0.00				
		SF Nandyal											0.00				
		Circle Total:-	78.00	15.30	0.00	0.00	4.00	16.00	0.00	0.00	47.00	30.10	61.40	86.00	7.57	0.00	0.00
		Kakinada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.40	1.40	40.00	4.67		
		East Godavari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.50		
		Dr. BK AMDeukar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		Chintur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	1.43		
	Rajahm	Rampachodavaram	0.00	0.00	0.00	0.00	2.00	8.00	0.00	0.00	11.00	3.60	11.60	25.00	2.38		
4	undry	Eluru	0.00	0.00	0.00	0.00			0.00	0.00	8.00	2.40	2.40	35.00	3.33		
		NTR at Vijayawada	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	10.00	2.69	6.69	8.00	0.76		
		Machilipatnam at Krishna	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	1.00	0.30	3.30	15.00	0.48		
		SS, Rajahmundry											0.00				
		WLM Eluru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		Circle Total:-	0.00	0.00	0.00	0.00	4.00	15.00	0.00	0.00	34.00	10.39	25.39	143.00	13.53	0.00	0.00

SI.			RFD	S	ССТ	S	Check d	lams	P.trenc	ches	MPT	/PT	SMC total	Fire li	nes	Boundary	/ pillars
no.	Circle	Division	Phy. (in cum)	Fin.	Phy. (in Rmt)	Fin.	Phy. (in no.)	Fin.	Phy. (in Rmt.)	Fin.	Phy. (in no.)	Fin.	Fin.	Phy. (in km)	Fin.	Phy. (in nos)	Fin.
		Visakhapatnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	, ,		(/	
		Chintapalli	25.00	5.00	0.00	0.00	1.00	5.00	0.00	0.00	12.00	4.80	14.80	15.00	2.70		
		Paderu	50.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	30.00	6.00		
		Anakapalli	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	1.00	5.00	10.00	10.00	1.80		
5	Visakha	Vizianagaram	20.00	2.00	0.00	0.00	1.00	5.00	0.00	0.00	2.00	1.00	8.00	10.00	1.81		
	patnam	Parvathipurammanyam	10.00	2.00	0.00	0.00	1.00	5.00	0.00	0.00	5.00	2.00	9.00	15.00	2.70		
		Srikakulam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	4.00	4.00	10.00	1.80		
		SF Anankapalli											0.00				
		IGZP, Visakhapatnam											0.00				
		Circle Total:-	105.00	19.00	0.00	0.00	4.00	20.00	0.00	0.00	30.00	16.80	55.80	90.00	16.81	0.00	0.00
		Tirupathi	27.00	4.91	0.00	0.00	2.00	12.00	0.00	0.00	8.00	24.00	40.91	40.00	5.98		
		Annamayya	21.00	4.02	0.00	0.00	2.00	6.00	0.00	0.00	40.00	49.60	59.62	60.00	17.24		
		WLM Sulluripet											0.00				
6	Tirupat hi	SVZP, Tirupati											0.00				
	'''	SS, Tirupati											0.00				
		SF, Tirupati											0.00				
		SF, Annamayya											0.00				
		Circle Total:-	48.00	8.93	0.00	0.00	4.00	18.00	0.00	0.00	48.00	73.60	100.53	100.00	23.23	0.00	0.00
		Dy. Director, PT Atmakur	0.00	0.00	0.00	0.00	2.00	10.00	0.00	0.00	9.00	8.60	18.60	90.00	9.91		
7	FDPT Srisaila	Dy. Director, PT Markapur	45.00	9.00	0.00	0.00	4.00	22.00	0.00	0.00	50.00	23.00	54.00	75.00	15.98		
	m	Nandyal	27.00	4.05	0.00	0.00	2.00	6.00	0.00	0.00	15.00	12.00	22.05	100.00	10.80		
		Dy. Director, PT Giddalur	25.00	5.00	0.00	0.00	2.00	12.00	0.00	0.00	7.00	7.00	24.00	170.00	37.20		
		Circle Total:-	97.00	18.05	0.00	0.00	10.00	50.00	0.00	0.00	81.00	50.60	118.65	435.00	73.89	0.00	0.00
		NPV total	425.00	77.00	0.00	0.00	35.00	164.00	0.00	0.00	383.00	294.85	535.85	1039.00	193.66	0.00	0.00
II	Compe	nsatory Afforestation															
	Ananth	Ananthapuram	0.00	0.00	42250.00	30.34	0.00	0.00	0.00	0.00	69.00	19.80	50.14	0.00	0.00	59.00	5.90
1	apur	Sri Satya Sai	0.00	0.00	13850.00	106.65	3.00	35.00	0.00	0.00	49.00	22.00	163.65	0.00	0.00	53.00	5.30
	apa.	Chittoor	10.00	1.25	0.00	1.00	4.00	15.40	0.00	0.00	7.00	13.60	31.25	0.00	0.00	225.00	25.55
		Circle Total:-	10.00	1.25	56100.00	137.98	7.00	50.40	0.00	0.00	125.00	55.40	245.03	0.00	0.00	337.00	36.75
		Guntur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.73	0.73	0.00	0.00	0.00	0.00
		Palnadu	95.00	13.97	4739.00	4.37	8.00	48.79	0.00	0.00	35.00	15.58	82.72	0.00	0.00	20.00	2.00
2	Guntur	Bapatla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prakasam	0.00	0.00	11423.00	20.52	7.00	35.00	0.00	0.00	35.00	21.34	76.86	0.00	0.00	0.00	0.00
		Nellore	0.00	0.00	4550.00	7.38	1.00	4.00	0.00	0.00	0.00	0.00	11.38	10.00	0.74	100.00	6.83
		Circle Total:-	95.00	13.97	20712.00	32.27	16.00	87.79	0.00	0.00	72.00	37.65	171.68	10.00	0.74	120.00	8.83

SI.			RFD	S	CCT	S	Check d	lams	P.trenc	hes	MPT/	PT	SMC total	Fire li	nes	Boundary	y pillars
no.	Circle	Division	Phy. (in cum)	Fin.	Phy. (in Rmt)	Fin.	Phy. (in no.)	Fin.	Phy. (in Rmt.)	Fin.	Phy. (in no.)	Fin.	Fin.	Phy. (in km)	Fin.	Phy. (in nos)	Fin.
_	14 1	Kurnool.	5.00	1.25	1000.00	0.80	16.00	64.00	0.00	0.00	18.00	26.52	92.57	0.00	0.00	165.00	24.58
3	Kurnool	YSR kadapa	127.00	9.40	15785.97	31.47	16.00	62.25	0.00	0.00	6.00	8.47	111.60	0.00	0.00	116.00	18.30
		Circle Total:-	132.00	10.65	16785.97	32.27	32.00	126.25	0.00	0.00	24.00	34.99	204.17	0.00	0.00	281.00	42.88
		Kakinada	0.00	0.00	70.00	0.53	2.00	10.00	0.00	0.00	171.00	4.17	14.70	0.00	0.00	40.00	6.00
		East Godavari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		DI. DK AIIIDEUKAI											0.00				
		Chintur	36.00	9.92	10.00	14.35	2.00	17.57	0.00	0.00	442.00	35.68	77.52	0.00	0.00	25.00	3.00
	Rajahm	Rampachodavaram	40.00	10.00	0.00	0.00	12.00	36.00	0.00	0.00	460.00	50.75	96.75	0.00	0.00	50.00	6.00
4	undry	Eluru	75.00	10.95	3800.00	9.31	8.00	24.00	0.00	0.00	9.00	4.21	48.47	0.00	0.00	100.00	12.75
	ariary	NTR at Vijayawada	0.00	0.00	0.00	0.00	5.00	27.53	0.00	0.00	10.00	2.69	30.22	0.00	0.00	0.00	0.00
		Machilipatnam at Krishna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SS, Rajahmundry											0.00				
		WLM Eluru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	6.00
		Circle Total:-	151.00	30.87	3880.00	24.19	29.00	115.10	0.00	0.00	1092.00	97.50	267.65	0.00	0.00	235.00	33.75
		Visakhapatnam	500.00	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	0.00	0.00	20.00	2.20
		Chintapalli	1600.00	4.80	4250.00	10.07	0.00	0.00	0.00	0.00	0.00	0.00	14.87	0.00	0.00	45.00	4.95
	Maaldaa	Paderu	0.00	0.00	20000.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
5	Visakha patnam	Anakapalli	625.00	1.91	14000.00	38.64	5.00	25.00	0.00	0.00	16000.00	43.20	108.75	0.00	0.00	250.00	32.50
	patriarri	Vizianagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Parvathipurammanyam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	2.10	2.10	0.00	0.00	188.00	20.68
		Srikakulam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	17.10
		Circle Total:-	2725.00	7.82	38250.00	98.71	5.00	25.00	0.00	0.00	16007.00	45.30	176.84	0.00	0.00	643.00	77.43
		Tirupathi	31.00	2.15	0.00	0.00	4.00	23.00	0.00	0.00	5.00	12.10	37.25	0.00	0.00	125.00	12.27
6	Tirupat	Annamayya	0.00	0.00	0.00	0.00	10.00	39.57	0.00	0.00	40.00	20.47	60.04	0.00	0.00	55.00	3.98
Ü	hi	WLM Sulluripet											0.00				
		SVZP, Tirupati											0.00				
		Circle Total:-	31.00	2.15	0.00	0.00	14.00	62.57	0.00	0.00	45.00	32.57	97.29	0.00	0.00	180.00	16.25
		Dy. Director, PT Atmakur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	FDPT Srisaila	Dy. Director, PT Markapur	69.00	29.60	24.00	24.00	11.00	66.00	0.00	0.00	26.00	26.00	145.60	0.00	0.00	85.00	21.75
	m	Nandyal	0.00	0.00	2001.00	2.38	4.00	13.60	0.00	0.00	19.00	11.40	27.38	0.00	0.00	67.00	10.05
		Dy. Director, PT Giddalur	0.00	0.00	2016.00	5.45	0.00	0.00	0.00	0.00	2.00	2.40	7.85	0.00	0.00	0.00	0.00
		Circle Total:-	69.00	29.60	4041.00	31.83	15.00	79.60	0.00	0.00	47.00	39.80	180.82	0.00	0.00	152.00	31.80
		CA total	3213.00	96.31	139768.97	357.25	118.00	546.71	0.00	0.00	17412.00	343.21	1343.48	10.00	0.74	1948.00	247.69
		Grand total	3638.00	173.31	139768.97	357.25	153.00	710.71	0.00	0.00	17795.00	638.06	1879.33	1049.00	194.40	1948.00	247.69

ANNEXURE-III

1. TABLE 1: Mandatory Activities - Compensatory Afforestation (CA) / Penal Compensatory Afforestation (PCA)

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC propos	sal	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
				(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
			CAMPA - CA										
1	Ananthapuram	Ananthapuram	Diversion of 38.90 Ha., of Forest land in Penukonda Addl. I and Kogira Blocks of Penukonda Range of Anantapur Forest Division for setting up 17.60 MW Wind Power Project in favour of M/s ENERCON (India) Limited, Hyderabad	39.000	Kalyandurg & Gooty Range	100.750	39.000	39.280	39.000	8.042	0.000	53.428	3
2	Ananthapuram	Ananthapuram	Diversion of 6.79 Ha., of Forest land (2.55 Ha in Anantapur division & 4.24 Ha., in WL Proddutur Division) for laying of 220 KV Line from Pulivendula to Hindupur in favour of Executive Engineer, TLC Division, AP TRANSO Ltd, Kadapa	5.100	Kalyandurg Range	12.100	5.100	7.630	0.000	0.750	0.000	3.720	
3	Ananthapuram	Ananthapuram	Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.	4.050	Gooty Range	3.300	4.050	1.149	0.000	2.152	0.000	0.000)
4	Ananthapuram	Ananthapuram	Renewal of Mining Lease to M/s Bellary Iron Ore Limited in Anantapur division.	4.000	Kalyandurg Range	2.020	4.000	1.686	0.000	0.334	0.000	0.000)
5	Ananthapuram	Ananthapuram	Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of leterite mineral from Anumarthy village to Velangi village via Avelthi village in favour of M/s Maheswari Minerals (Stage-I)	4.500	Gooty Range	25.000	4.500	6.850	4.500	1.507	0.000	16.643	3
6	Ananthapuram	Ananthapuram	Formation of approach road for transportation of Minerals in favour of M/s.Sri Vishnu Mine s and Minerals Pvt.,Ltd.,Hyderabad.	2.240	Gooty Range	41.735	2.736	27.625	0.000	1.148	0.000	12.962	2
7	Ananthapuram	Ananthapuram	Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Putlur Mandal, Ananthapuram District in favour of Smt.J.C.Vijaya, R/o.Tadipat ri, Ananthapuram District	1.950	Gooty Range	17.250	1.950	3.916	1.950	1.813	0.000	11.521	
8	Ananthapuram	Ananthapuram	Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of M./s AVSR Minerals for Dolomite, Steatite & White Shale	4.050	Gooty Range	21.450	4.050	8.942	4.050	4.572	0.000	7.936	5
9	Ananthapuram	Ananthapuram	Diversion of 4.10 ha. of Forest land in Compartment No.594, Sy.No.300/1(P), Mutchukota R.F. of Gooty Range, Anantapur Division for mining of Dolomite, Soap stone and White Shale, in favour of M/s. White Field Minerals, U.Kothpalli, Dhone Ananthapuramu	4.100	Gooty Range	11.840	4.350	8.136	4.350	2.879	0.000	0.825	5

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC propo	osal	CA Ex	ecuted		posed for nancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			•	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
10	Ananthapuram	Ananthapuram	Mining lease for extraction of baryites in favour M/s Mahaboob Minerals, Pulivendula	4.000	Gooty Range	5.262	4.000	3.517	0.000	1.745	0.000	0.000	
11	Ananthapuram	Ananthapuram	ML for steatite in favour M/s Sri Sai Minerals , Tadipatri	4.050	Gooty Range	2.600	4.050	1.335	0.000	1.265	0.000	0.000	
12	Ananthapuram	Ananthapuram	Mining lease for extraction of steattie in favour of M/s. Nagalingeswara Mine s & Minerals, Julkalva	4.000	Gooty Range	5.490	4.000	4.262	0.000	1.228	0.000	0.000	
13	Ananthapuram	Ananthapuram	Renewal of Mining Lease for steatite and white shale to M/s South India Minin g Company, Bethamcherla.	1.620	Gooty Range	1.334	1.620	0.684	0.000	0.650	0.000	0.000	
14	Ananthapuram	Ananthapuram	ML for seatite in favour of M/s Smt A. Sumana, Tadipatri.	2.000	Gooty Range	1.650	2.000	1.025	0.000	0.625	0.000	0.000	
15	Ananthapuram	Ananthapuram	Re-Renewal of Mining Lease of Steatite, dolomite in favour of M/s Narasu and Company .	3.080	Gooty Range	2.820	3.080	2.119	0.000	0.701	0.000	0.000	
16	Ananthapuram	Ananthapuram	Laying Earthen Road from Kona in Anantapur district to Guttalapalli in Kurnool district.	4.000	Gooty Range	2.000	4.000	1.716	0.000	0.284	0.000	0.000	
17	Ananthapuram	Ananthapuram	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division	4.680	Gooty Range	1.881	4.680	1.838	0.000	0.043	0.000	0.000	
18	Ananthapuram	Ananthapuram	Diversion of 4.05 Ha. of Forest land for renewal of mining lease for Steatite and Dolamite in Mutchukota R.F., Anantapur Division, in favour of M/s. Sri Sai Minerals, Prop.: Sri Peram Nagi Reddy	0.000	Gooty Range	0.478	0.000	0.448	0.000	0.030	0.000	0.000	
19	Ananthapuram	Ananthapuram	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.	40.000	Gooty Range	112.270	40.000	94.033	0.000	4.306	0.000	13.931	
20	Ananthapuram	Ananthapuram	For Lime stone mining in favour of M/s Jaypee Balaji Cement Prorject	0.000	Gooty Range	69.170	44.338	43.450	0.000	15.792	0.000	9.928	
			Total:	136.420		440.400	181.504	259.642	53.850	49.866	0.000	130.893	
1	Ananthapuram	Ananthapuram	CAMPA - Addl. CA Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	13.000	Ananthapur Range	72.318	13.000	27.189	13.000	1.850	0.000	43.279	
			Total:	13.000		72.318	13.000	27.189	13.000	1.850	0.000	43.279	
			CAMPA Parrel CA										
1	Ananthapuram	Ananthapuram	CAMPA - Penal CA Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division	2.000	Gooty Range	4.800	2.000	2.310	2.000	0.944	0.000	1.546	
2	Ananthapuram	Ananthapuram	Mining Lease for extraction of Iron Ore in Bellary R.F. in favour of M/s. Obulapuram Mining Company (P) Limited (25.98 ha)	52.000	Kalyandurg Range	59.940	52.000	49.935		10.005		0.000	
<u> </u>			Total:	54.000		64.740	54.000	52.245	2.000	10.949	0.000	1.546	
			CAMPA - Safety Zone					1					

SI. No.	Circle	Division	FC Proposal Details	•	CA Area as per FC prop	osal	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			•	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	Ananthapuram	Ananthapuram	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division	1.000	Gooty Range	5.085	1.000	3.089	1.000	1.047	0.000	0.949	
2	Ananthapuram	Ananthapuram	Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s White Field Minerals	1.034	Gooty Range	2.840	1.034	1.717	1.034	0.765	0.000	0.358	
3	Ananthapuram	Ananthapuram	Renewal of mining lease for for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of Smt. A. Sumana, Tadipatri	1.000	Gooty Range	4.435	1.000	2.284	1.000	1.047	0.000	1.104	
4	Ananthapuram	Ananthapuram	Renewal of Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.	0.900	Gooty Range	3.500	0.900	3.377	0.900	0.123	0.000	0.000	
5	Ananthapuram	Ananthapuram	Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuramu district for extraction of Barytes in favour of Smt. J.C. Vijaya, Tadipatri	0.600	Ananthapur Range	2.450	0.600	0.769	0.600	0.111	0.000	1.570	
			Total:	4.534		18.310		11.236		3.093	0.000	3.981	
			Ananthapuram Division Total:	207.954		595.768		350.312		65.758		179.699	
1	Ananthapuram	Sri satya Sai	Diversion of 4.00 Ha of forest land in Compt. No. 222 of Chittapara RF, Gudipala (M), Chittoor (W) division for extraction of Black Granite in favour of M/s Harish Granites	4.000		8.940	4.000	3.634		0.449		4.857	
2	Ananthapuram	Sri satya Sai	Diversion of 3.00 Ha of forest land in Compt. No. 218 of Veerasettipalli "B" RF, Chittoor (W) division for extraction of Black Granite in favour of M/s	3.000		6.570	3.000	2.359		0.537		3.674	
3	Ananthapuram	Sri satya Sai	Diversion of 9.16 Ha., of forest land in Compartment No.200 of Badabanda Reserve Forest of Chittoor (West) Range & Division, Chittoor District for quarry lease of black granite, in favour of M/s. S.S. Granites, Proprietor Sri P.	8.000		37.900	8.000	7.868		1.346		28.686	
4	Ananthapuram	Sri satya Sai	Diversion of 4.83 ha (i.e., 2.66 ha for mining + 1 Ha for dumping area + 0.80 ha for safety zone area +0.37 ha for approach road area) of forest land for extraction of Block Granite in compt. No. 212 of Paradarami RF of Chittoor (West) Division in favour of M/s Sai Joshitha Granites, Propt. Smt. B.	4.500		22.857	4.500	6.082		0.773		16.002	

SI. No.	Circle	Division	FC Proposal Details	C	A Area as per FC proposal		CA Exc	ecuted		posed for nancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	CA / PCA (in lakhs)
5	Ananthapuram	Sri satya Sai	Diversion of 4.90 Ha forest land in Compt. No. 233 & 234 of Santhapeta Reserve Forest for quarry lease of Black granite, in favour of M/s Sri Jayashree Industries, Prop: A.M. Vinod, Chittoor	5.220	(.kmi ille)	24.787	5.220	8.541	(ш па.)	1.470	(ш на.)	14.776	
6	Ananthapuram	Sri satya Sai	Diversion of 4.79 Ha (i.e., 3.07 ha for mining + 1.01 ha for safety zone area + 0.71 ha for road area) of forest land for extraction of Block Granite in Compt. Nos. 205 & 215 of Ragimanupenta and Paradarami RFs of Chittoor (West) Division in favour of M/s BKR Granites	4.000		20.000	4.000	6.612		0.773		12.615	
7	Ananthapuram	Sri satya Sai	Diversion of 4.69 Ha forest land in Compt. No. 389 of Mangunta West RF, Karvetinagar Range of Chittoor (East) WL Division, Chittoor District for quarry lease of Black Granite in favour of M/s Venkateswara Rocks (Prop. Sri P. Sudhakar Reddy, Chittoor)	4.500		23.300	4.500	6.456		1.145		15.699	
8	Ananthapuram	Sri satya Sai	Diversion of 4.47 Ha (i.e., 2.96 ha for mining + 0.50 ha for Dumpting area + 0.60 ha for safety zone area + 0.41 ha for approached road) of forest land for extraction of Colour Granite in Compt. No. 103, Boyakonda RF of Chittoor (West) division in favour of M/s Sri Sai Rocks	4.000		20.000	4.000	9.889		1.983		8.128	
9	Ananthapuram	Sri satya Sai	Diversion of 24.204 Ha of forest land in Kadapa (18.377 ha) & Ananthapuramu (5.827 ha) division for construction of 400 KV DC Kadapa - Hindupur Power Transmission line	5.830		30.800	5.830	7.657		4.090		19.053	
10	Ananthapuram	Sri satya Sai	Diversion of 21.42 ha of forest land (i.e., 9.19 ha in Gorivikanuma RF in Kadapa divisiona dn 2.90 ha in gorivikanuma RF, 3.86 ha in Nigidi & Extention RF and 5.47 ha in Yerragonda Ext. RF of Ananthapuramu division) for construction of 400 KV DC Power Transmission line from Kadapa -	12.230		72.000	12.230	16.009		7.481		48.510	
11	Ananthapuram	Sri satya Sai	Diversion of 522.321 Ha. of Forest land in Ananthapuramu & Chittoor Districts for AVR HNSS Phase-II	610.000		1004.000	210.000	151.726		21.535		830.739	
			Sri Satya Sai Division Total: ML for 5 ha. in Paradarami RF for guarrying black	665.280		1271.154		226.834	0.655	41.581		1002.740	
1	Ananthapuram	Chittoor	granite by M/s Swamy & co. Chittoor	5.000	Paradarami RF	0.500	5.000	0.500	0.000	0.000	5.000	0.000	
2	Ananthapuram	Chittoor	Construction of 4 M.I.Tanks i/f irrigation Dept, Chittoor. (diverted 28 ha & utilised 15.52 ha for 2 tanks)	0.000	RFs of Chittoor West Divisions. (Ragimanupenta, Peddur R.Fs. & Kangundi RL)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
3	Ananthapuram	Chittoor	Mining Lease in f/o M/s Bharat Gold Mines Ltd. Kolar	10.000	B.M. Konda R.F. of Chittoor West Division. Kuppam Range	1.350	10.000	1.350	0.000	0.000	10.000	0.000	

SI. No.	Circle	Division	FC Proposal Details	Ó	CA Area as per FC proposa	ıl	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			,	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
4	Ananthapuram	Chittoor	Laying of transmission line from Bangalore (New) to Madras in favour of M/s Power Grid Corporation Ltd. Chennai	28.000	Jagamarla R.L. and Tekumanda R.F. in palamaneru Range	10.500	28.000	6.614	0.000	0.000	28.000	3.886	
5	Ananthapuram	Chittoor	ML for Black Granite over 2.00 Ha in favour of Sri V.Ramesh Kumar, of Chittoor	2.000	Chittapara RF	1.300	2.650	1.325	0.000	0.000	2.000	-0.025	
6	Ananthapuram	Chittoor	ML for Black Granite over 6.10 Ha in favour of M/s Tirumala Granities,	6.100	Veerisettipalle 'B' RF	24.150	122.700	16.162	0.000	0.000	6.100	7.988	
	Ananthapuram	Chittoor	ML for black granite over 5.40 Ha in favour of M/s Nagamani Granites, Chittoor.	0.000	Veerisettipalle 'B' RF (5.40 Ha)	2.966	2.240	0.824	0.000	0.000	0.000	2.142	
10	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Shiva Sakthi	2.500	Veerisettipalle 'B' RF	9.450	9.550	6.073	0.000	0.000	2.500	3.377	
11	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Prasanthi	4.000	Veerisettipalle 'B' RF	12.762	12.900	7.880	0.000	0.000	4.000	4.882	
12	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite over 2.50 Ha M/s Vishnu Granites	3.010	Veerisettipalle 'B' RF	15.324	31.340	13.080	0.000	0.000	3.010	2.244	
14	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Vaishnav Granties	4.900	Paradarami RF (4.90 Ha)	29.985	40.674	21.271	0.000	0.000	4.900	8.714	
16	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Jyotheeswaram Granites	2.250	Ragimanupenta RF	11.310	15.640	8.736	0.000	0.000	2.250	2.574	
18	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite over 3.20 Ha M/s Jayasree Granties	3.200	Veerisettipalle 'B' RF	14.830	20.440	12.178	0.000	0.000	3.200	2.652	
20	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Vishnu Granites	4.500	Compt.No. 209, Ragimanupenta RF	15.950	20.700	11.347	0.000	0.000	4.500	4.603	
21	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Padmavathi Granites	3.000	Compt. No. 213, Paradarami RF	20.810	23.850	12.594	0.000	0.000	3.000	8.216	
23	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Satyam Mining Corporation	4.000	Compt. No.222, Chittapara'B' RF	14.240	18.850	10.244	0.000	0.000	4.000	3.996	
24	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Shiva Granites	0.000	Compt. No. 213, Paradarami RF	9.400	10.650	6.704	0.000	0.000	0.000	2.696	
25	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Sri sai Rocks	5.000	Compt. No.209, Ragimanipenta RF	31.710	32.012	22.708	0.000	0.000	5.000	9.002	
27	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Venkateswara Granites	0.000	Compt.No. 222, Chittapara'B' RF	13.130	16.857	7.051	0.000	0.000	0.000	6.079	
29	Ananthapuram	Chittoor	laying pipeline from Chennai-Bangalore for transportation of petroleum products M/s IOCL	9.290	Compt.No. , Palamaner RF	12.800	9.290	8.438	0.000	0.000	9.290	4.362	
30	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Srinivasa Granties	0.000	Compt.No. 213, Paradarami RF	15.151	16.890	7.723	0.000	0.000	0.000	7.428	
31	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Maruthi Granties	2.000	Compt.No. 209, Ragimanipenta RF	14.190	16.120	13.328	0.000	0.000	2.000	0.862	
32	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Prasad and Ramesh Granties	3.500	Compt.No. 199, Peddakonda RF	12.111	4.480	7.067	0.000	0.000	3.500	5.044	
33	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Devaki Granties	4.900	Compt.No. 213, Paradarami RF	26.173	33.340	22.515	0.000	0.000	4.900	3.658	
34	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Divya Granties	0.000	Compt.No. 213, Paradarami RF	15.770	12.800	8.694	0.000	0.000	0.000	7.076	
35	Ananthapuram	Chittoor	220 KV line	44.060		86.150	44.060	70.056	0.000	0.000	44.060	16.095	

SI. No.	Circle	Division	FC Proposal Details	C	A Area as per FC proposal	I	CA Ex	ecuted	-	posed for nancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Troject Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
36	Ananthapuram	Chittoor	Development of Boyakonda Gangamma Devastanam.	5.000	Boyakonda RF, Compt. No. 100, Kurujulavari palli Beat, Punganur Range	13.800	5.000	7.498	0.000	0.000	5.000	6.302	
37	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Gulshan Granties	7.000	Compt.No.228 of Keenatampalle RF	51.186	21.250	40.175	0.000	0.000	7.000	11.011	
38	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Siddartha Granties	5.000	Compt.No.213 of Paradarami RF	38.740	39.450	40.587	0.000	0.000	5.000	-1.847	
39	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Sakku Granites	0.000	Compt.No.218 of Veerisettipalle - B RF	28.928	17.080	24.263	0.000	0.000	0.000	4.665	
40	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Harish Granite	0.000	Compt.No.222 of Chittapara RF	18.600	8.450	11.889	0.000	0.000	0.000	6.711	
42	Ananthapuram	Chittoor	Mining lease for Black Granite M/s Jayasree Industries	0.000	Compt.No.233 & 234 Santhapeta RF	18.930	2.340	4.493	0.000	0.000	0.000	14.437	
43	Ananthapuram	Chittoor	Mining lease for Black Granite M/s Sri Jyotheeswaram Granites	3.050	Compt.No.216 Paradarami RF & C.No.205 Ragimanipenta	28.400	4.050	11.004	0.000	0.000	3.050	17.396	
44	Ananthapuram	Chittoor	Mining lease for Black Granite M/s B.K.R Granites	0.000	Compt.No.216 Paradarami RF & C.No.205 Ragimanipenta RF	31.150	11.540	9.128	0.000	0.000	0.000	22.022	
45	Ananthapuram	Chittoor	Up-gradation of Chennai – Chittoor – Bangalore road NH-4 four laning	46.460	Basavapalle, Tekumanda, Palamaner & Pathikonda RFs	318.200	25.000	94.486	0.000	0.000	46.460	223.714	
46	Ananthapuram	Chittoor	Up-gradation of NH-42(old NH-219) two lane with paved shoulder	2.060	Thotakanuma RF	27.800	2.060	4.503	0.000	0.000	2.060	23.297	
47	Ananthapuram	Chittoor	Up-gradation of NH-42(old NH-219) two lane with paved shoulder in bordr section of AP & TN	7.860	Nadimur - Kurmaniapalle RF (Within RoW)	31.500	7.860	11.000	0.000	0.000	7.860	20.500	
48	Ananthapuram	Chittoor	Mining lease for Black Granite M/s S.S. Granites	0.000	Compt.No.200 Bodabandla RF	31.530	15.600	6.399	0.000	0.000	0.000	25.131	
49	Ananthapuram	Chittoor	Construction of 800 KV HVDC Power Transmission line from Raigarh - Pugalur	0.000	Compt.No.130 & 158 of Avulapalle RF & C.No.210 Paradarami RF	160.000	34.610	45.080	0.000	0.000	0.000	114.920	
50	Ananthapuram	Chittoor	Mining lease for Black Granite M/s Sai Joshitha Granties	0.000	Compt.No.212 Paradarami RF	28.560	11.200	4.651	0.000	0.000	0.000	23.909	
51	Ananthapuram	Chittoor	Mining lease for Colour Granite M/s Sri Sai Rocks, Boyakonda RF	0.000	Compt.No.103 Boyakonda RF	33.030	7.900	5.774	0.000	0.000	0.000	27.256	
52	Ananthapuram	Chittoor	Laying of 16" dia petroleum product pipeline (VDPL)	2.280	Boyakonda RF	24.560	5.750	4.929	0.000	0.000	2.280	19.631	
54	Ananthapuram	Chittoor	Formation of Road from Ammepalle to Kalgirikonda Venkateswara Temple Chittoor District	1.510	Compt.No.446 of Puthalapattu RF	4.169	1.510	2.241	0.000	0.000	1.510	1.928	
55	Ananthapuram	Chittoor	TGP Canal	242.000		0.000		0.000	0.000	0.000	242.000	0.000	
			Chittoor Division Total:	473.430		1311.095	781.683	632.562	0.000	0.000	473.430	678.532	

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC propos	al	CA Exc	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			·	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Guntur	Guntur	Anantapuram Circle Total: Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-II)	1346.664 1.2 KM	Tadepalli RF	3178.017 9.50	781.683 1.2 KM	1209.708	0.000 1.2 KM	2.669	473.430	1860.971 6.831	
	Guntur	Guntur	Making LILO arrangemen Tadikonda line to the proposed 132/33KV AIIMS SS at Mangalagiri in Guntur District (Stage-II)	2.07	Tadepalli RF	16.58			2.07	10.297		6.283	3
			CA - Guntur division	2.07		26.08			2.07	12.966		13.114	!
	Guntur	Guntur	Mining lease in f/o Sri Kolla Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms. No.113 EFS&T (For-I) Dept Dt.12-10-11 (Ameenabad Beat, Guntur Range)	0.900	Kondaveedu RF	0.713	0.900	0.388	0.900	0.325		0.000	
	Guntur	Guntur	Mining lease in f/osri K.Sivareddy (0.60Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	1.520	TadepalliRF	6.730	1.520	3.468	1.520	3.262		0.000)
	Guntur	Guntur	Mining lease in f/o sri S.Rangaswamy (0.617Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	1.537	TadepalliRF	7.016	1.537	3.548	1.537	3.468		0.000	
			SZA - Guntur Total	3.957		14.459		7.404		7.055		0.000)
			Guntur Division Total	6.027		40.539		7.404		20.021			
	Guntur	Palnadu	Erection of Tower and formation of Metal Road in f/o Tata Comunication Ltd.,Banglore , (Degraded RF Endroy Beat Guntur Range)	1.500	Lemalle VSS of Karlapudi RF, Endroy Beat of Pidugurallla Range	1.254	1.500	1.050	1.500	0.204	0	0.000)
	Guntur	Palnadu	Diversion of Forest land for extraction of Lime stone for Vizag Steel Plant (Degraded RF areas)	500.000	Palnadu, Bapatla and Guntur Divisions	150.000	500.000	131.635	500.000	18.365	0	0.000)
	Guntur	Palnadu	Laying of 11 KV ET Line-to Amaralingeswara Swamy Temple in f/o APST Distribution company (Degraded RF Ravvaram Beat Vinukonda Range)	2.000	Mekapadu RF	1.310	2.000	0.571	2.000	0.739	0	0.000)
	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms.No.113 EFS&T(For-I)Dept, Dt.12-10-11 (CA area Kakirala Beat Macherla Range)	6.000	16.38275, 79.566	3.400	6.000	1.904	6.000	1.496	0	0.000	
	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao (CA area Vaddemgunta Beat, Vinukonda Range)	3.610	16.1175, 79.7329	2.357	3.610	0.880	3.610	1.477	0	0.000)
	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (CA area Vaddemgunta Beat Vinukonda Range)	2.064	16.13721, 79.7284	1.812	2.064	1.294	2.064	0.518	0	0.000	
	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (CA area Ravvaram Beat Vinukonda Range)	2.064	15.88943, 79.7284	1.981	2.064	1.665	2.064	0.316	0	0.000)
	Guntur	Palnadu	Reliance Gas Transportation Infrastructure Ltd. (CA area Ravvaram Beat Vinukonda Range)	11.450	15.87947, 79.7281	8.193	11.450	7.309	11.450	0.884	0	0.000)
	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (CA area Kakirala Beat Macherla Range)	1.690	16.38447, 79.56700	1.422	1.690	1.056	1.690	0.366	0	0.000)
	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (CA area Ravulapuram Beat Vinukonda Range)	3.687	16.275, 79.6304	3.047	3.687	2.699	3.687	0.348	0	0.000)
	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda (CA area Jayanthipuram Beat Vinukonda Range)	2.140	16.3342, 79.7486	3.376	2.140	2.355	2.140	1.021	0	0.000	

SI. No.	Circle	Division	FC Proposal Details	(CA Area as per FC proposa	al	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			-	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Guntur	Palnadu	Mining lease in favour of M/s Jurassic Stones (P) Ltd. (CA area Macherla Beat Macherla Section)	8.215	16.44667, 79.3907	8.729	8.215	6.767	8.215	1.962	0	0.000)
	Guntur	Palnadu	Mining lease in f/oYamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)	4.682	16.33301, 79.74854	20.230	4.682	8.575	4.682	11.656	0	0.000)
	Guntur	Palnadu	Diversion of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)	10.620	Bollapalli RF	47.000	10.620	6.910	10.620	40.090	0	0.000)
	Guntur	Palnadu	Pulichintala Reservoir across Krinshna River in Nalgonda & Guntur Dist.	-	Palnadu, and Guntur Divisions	18.791	-	0.000	-	0.000	0	18.791	
			Total CA:	559.722		272.903		174.671		79.441		18.791	l
	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms. No.113 EFS&T (For-I) Dept Dt.12-10-11 (Ameenabad Beat Guntur Range)	0.900	Guntur/ Palnadu/ Vinukonda/ Bollapalli/ Bollapalli	0.713	0.900	0.388	0.900	0.325	0	0.000	
	Guntur	Palnadu	Mining lease in f/o M/s KCP Ltd. Macherla. (Mandadi Mine S.Zone) (Ravvaram Beat Vinukonda Range)	3.000	Guntur/ Guntur/ Vinkonda/ Vinukonda (W)/ Ravvaram	2.493	3.000	0.555	3.000	1.938	0	0.000)
	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao (Vaddemgunta Beat, Vinukonda Range)	1.470	Guntur/ Guntur/ Vinkonda/ VNK (W)/ Vaddemgunta	1.308	1.470	1.114	1.470	0.194	0	0.000	
	Guntur	Palnadu	Renewal of ML in f/o Smt. Swamy Kasiratnam (Ravvaram Beat, Vinukonda Range)	1.770	Guntur/ Palnadu/ Piduguralla/ Dachepalli/ Madinapadu	1.097	1.770	0.364	1.770	0.733	0	0.000)
	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (Ravvaram Beat, Vinukonda Range)	1.693	Guntur/ Palnadu/ Vinukonda/ Bollapalli/ Bollapalli	1.517	1.693	1.473	1.693	0.044	0	0.000)
	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (Ravvaram Beat, Vinukonda Range)	1.103	Guntur/ Palnadu/ Vinukonda/ Bollapalli/ Bollapalli	0.970	1.103	0.890	1.103	0.080	0	0.000)
	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (Mellavagu Beat, Vinukonda Range)	0.900	Guntur/ Palnadu/ Vinukonda/ Bollapalli/ Bollapalli	0.944	0.900	0.867	0.900	0.077	0	0.000)
	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (Ravvaram Beat, Vinukonda Range)	2.356	Guntur/ Palnadu/ Vinukonda/ Bollapalli/ Bollapalli	2.475	2.356	2.298	2.356	0.177	0	0.000)
	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda (Ravulapuram Beat, Vinukonda Range)	1.256	Guntur/ Palnadu/ Vinukonda/ Bollapalli/ Bollapalli	1.032	1.256	0.718	1.256	0.314	0	0.000)
	Guntur	Palnadu	Mining lease in favour of M/s Jurassic Stones (P) Ltd. (Ravulapuram Beat, Vinukonda Range)	2.900	Guntur/ Palnadu/ Vinukonda/ Bollapalli/ Bollapalli	3.033	2.900	2.887	2.900	0.146	0	0.000)
	Guntur	Palnadu	Mining lease in f/oYamuna Stone Industries, Markapur,Prop. V.Poli Reddy (0.74Ha around SZA at Ravulapuram Beat & 1.11 Ha Elseware SZA at Jayanthipuram Beat of Vinukonda Range.	1.850	Guntur/ Guntur/ Vinukonda/ Bollapalli/ Ravulapuram	4.774	1.850	1.262	1.850	3.512	0	0.000	
	Guntur	Palnadu	Mining lease in f/o M/s KCP Ltd., Macherla (Veldurthy Beat & Macherla Range)	5.470	Guntur/ Palnadu/ Macherla/ Macherla/ Veldurti	21.797	5.470	12.10	5.470	9.697	0	0.000	
			SZA total	24.668		42.153	24.668	24.916	24.668	17.237	0	0.000	
	-		Palnadu Division Total	584.390	N. F. (CA.	315.056	24.668	199.587	24.668	96.678		18.791	
	Guntur	Bapatla	Erection of Irrigation Channel under Motupalli lift Irrigation Scheme in F/o APSIDC Ltd.	6.490	Non-Forest CA area under encroachment	0.354	0.000	0.000	0.000	0.000			
	Guntur	Bapatla	Laying underground pipeline at Gavanivari palem lift irrigation Scheme in F/o EE APSIDC.	0.000	CA area identified at Nellore Division.	0.000	0.000	0.000	0.000	0.000			

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC proposa	ı	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Guntur	Bapatla	For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis.	21.220	Degraded CA area 21.22 Ha under encroachment	255.000	0.000	11.860	4.764KM	21.428			
	Guntur	Bapatla	Construction of Pula Subbaiah Veligonda Project in f/o Irrigation Dept.	126.020	Dehenuvakonda	0.000	126.020	0.000	126.000	0.000			
	Guntur	Bapatla	Kotappakonda Ghat Road in f/o EE, R&B Guntur.	12.160	Dindi	1.640	12.160	0.470	12.160	0.470			
	Guntur	Bapatla	Erection of 11KV Line from Bapatla to Suryalanka in f/o DE, Tenali	0.000		0.000	0.000	0.000	0.000	0.000			
	Guntur	Bapatla	Construction of multi purpose cyclone shelter building at Snajeevanagar of Kothapalem Gram panchayat of Nizampatnam(M), Guntur Dist., in f/o Superintending Engineer, P.R.Circle	0.000		0.000	0.000	0.000	0.000	0.000			
	Guntur	Bapatla	Development of the existing Nizampatnam Fishing Harbour	0.000	Non-Forest CA area 2 ha identified in Sy.no.902 Nagulavaram village, N Sagar (M),WLM Markapur Division.	0.000	0.000	0.000	0.000	0.000			
			Bapatla Total	165.890		256.994	138.180	12.330	138.160	21.898			
	Guntur	Prakasam	Conversion of Metre guage Railway line to broad guage in Giddalur, Dronachalam section	190.000	Bestavaripeta	43.630	190.000	41.601	190.000	2.029	0.000	0.000	
	Guntur	Prakasam	Diversion of 46.356 ha (114.50 Acs) of Forest land for renewal of Mining lease for lime stone in Compt. No.14, Sultanapur (V), Huzunagar, Nalgonda Dist., in f/o M/s NCL Industries	47.655	Kanigiri	18.380	47.655	15.844	47.655	2.536	0.000	0.000	
	Guntur	Prakasam	Diversion of 900 Ha of Forest Land for renewal of mining leas	370.000	Kanigiri	111.000	370.000	98.075	370.000	12.925	0.000	0.000	
	Guntur	Prakasam	Konapalli Seetharam Puram Road in f/o R&B Dept.,	11.200	Kanigiri	15.000	11.200	4.575	11.200	10.425	0.000	0.000	
	Guntur	Prakasam	Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)	37.760	Kanigiri	17.000	37.760	8.759	37.760	8.241	0.000	0.000	,
	Guntur	Prakasam	Mining Lease in f/o Sri S.Sankara Reddy. (CA Area 2.69 Ha)	2.690	Bestavaripeta	1.786	2.690	1.151	2.690	0.635	0.000	0.000)
	Guntur	Prakasam	Layning of Natural Gas pipe line from Kakinada to Hyd., in f/	3.600	Kanigiri	6.653	3.600	3.267	3.600	3.386	0.000	0.000	
	Guntur	Prakasam	Formation of approach road transport lime stone from Terala r	3.845	Kanigiri	7.367	3.845	5.049	3.845	2.318	0.000	0.000	
	Guntur	Prakasam	Mining lease for limestone in F/o KCP Limited, Macherla	24.320	Kanigiri	52.430	24.320	29.652	24.320	22.778	0.000	0.000	
	Guntur	Prakasam	Quarry lease for Road Metal & Gravel in 3.9312 Ha., in F/o S	3.974	Kanigiri	18.000	3.974	6.235	3.974	11.760	0.000	0.005	
	Guntur	Prakasam	Quarries –quarry lease for Road Metal & Gravel in4.0004 Ha.	4.001	Kanigiri	20.000	4.001	6.010	4.001	13.994	0.000	-0.004	
	Guntur	Prakasam	Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (238 Ha of Degraded RF)	238.000	Kanigiri	1224.000	238.000	302.133	238.000	74.672	0.000	847.195	

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC proposa	ıl	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Guntur	Prakasam	Diversion of 0.11 Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted)	0.110	Kanigiri	3.400	0.000	0.000	0.110	2.472	0.110	0.928	
	Guntur	Prakasam	Construction of Pula Subbaiah Veligonda Project in f/o Irrigation Dept.	353.470	Kanigiri	1834.363	353.470	527.373	353.470	0.000	0.000	1306.990	
	Guntur	Prakasam	Pulichintala Irrigation Project (Stage-II)	1157.200	Turimella, Kanigiri	460.206	1157.000	156.363	50.000	114.340	0.200	189.503	
	Guntur	Prakasam	Diversion of 1.5Ha of forest land for laying of Ghat Road from Marripudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.	1.520	Marripudi	7.000	0.000	0.000	1.520	3.399	1.520	3.601	
	Guntur	Prakasam	M/s Sri Venkateswara Granites Chittore ,Chittore district in lieu of diversion of Forest Land in Chittore(W) Range of Chittore West Division Sri.R.V.Balaji,	3.640	Edavalli, Marripudi mandal	3.550	3.640	1.892	3.640	1.658	0.000	0.000	
			Prakasam Total	2452.985		3843.765	2451.155	1207.979	1345.785	287.568	1.830	2348.218	
			SZA										
	Guntur	Prakasam	Mining lease in F/o Sri K.Rami Reddy, Markapur (CA-5.00+	1.78	Chimakurthy	5.356	1.78	0.664	1.78	4.692			
			Total	1.78		5.356		0.664	1.780	4.692	0.000	0.000	
			Prakasam Total	2454.765		3849.121	2452.935	1208.643	1347.565	292.260	1.830	2348.218	
	Guntur	Nellore	Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH -67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.FE. (R&B) NH Division. Kadapa. Diversion of 19.80 Ha of Forest land for forming 6-lane	0.225Km	Avenue plantation along the N	2.019	0	0.000	0.225Km	0.210	0.225Km	1.809	
	Guntur	Nellore	Diversion of 19.80 Ha of Forest land for forming 6-lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B. Nellore.	19.800	CA area in Sy.No.424 of Teddupadu(V)	26.000	19.8	10.507	3.50Km	1.167	19.800	14.326	
	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn. Kadapa (Stage-I)	4 Ha & 2.894Km	DFL, Srikolanu RF, Compt.no.370	77.504	4 Ha & 2.894Km	5.835	4 Ha & 2.894Km	13.619	4 Ha & 2.894Km	58.050	
	Guntur	Nellore	Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	78.22Ha & 8.3KM	Penchalakona	766.878	78.22Ha & 8.3KM	51.659	78.22Ha & 8.3KM	16.571	78.22Ha & 8.3KM	698.648	
	Guntur	Nellore	Diversion of 365.66 Ha., of forest land in Compt. No. 113,114, 115,116 and 117 of Gaani RF, Kuranool Range, Kurnool Division for establishement of integrated Renewable Energy Project, Pinnapuram in favour of M/s Greenko Energies Pvt. Ltd. Hyderabad.	377.320	NFL at Nellore Division	3602.000	0.00	0.000	314.33	413.360	377.320	3188.640	

SI. No.	Circle	Division	FC Proposal Details	•	CA Area as per FC proposal	ı	CA Ex	ecuted		posed for inancial year	Rema	nining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			• •	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Guntur	Nellore	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributatires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	82.940	Regeneration plan	6342.000	0.00	574.494	165.00	82.940	82.940	5684.566	5
	Guntur	Nellore	Diversion of 45 Ha. of forest land in Kavali RF for construction of Summer starage tank.	45.000	Sy.No.250, 182, 1876, 187, 188, 189 of Singanapalli	11.390	45.00	11.286	45.00	0.104	0.000	0.000	
	Guntur	Nellore	Diversion of Forest land for construction of Munagapadu- Sanayapalem Road.	1.000	Tummalatalupur degraded RF	0.650	1.00	0.396	1.00	0.254	0.000	0.000	
	Guntur	Nellore	Diversion of 2.00 Ha. of Forest land in Sy. No. 135 of Palicherlapadu (V) in Vadlapudi RF, Nellore division for quarrying road metal and building stone in favour of Sri D. Siva Kumar Reddy	4.050	Sy.No.524-1 of Nallapalem CA area	1.791	4.05	1.117	4.05	0.674	0.000	0.000)
	Guntur	Nellore	Diversion of 8.71 Ha of forest land for const. of Anicut across Dugguntavagu and excavation of supply channel to feed Tummala talupur tank.	8.710	Sy.No.673 of Tummalatalupur	2.800	8.710	1.857	8.710	0.943	0.000	0.000	
	Guntur	Nellore	Diversion of 10.3 Ha. of forest land for formation of alternate roads from Rapur to Penchala Kona and Adurpalli to Penchala kona in favour of Telugu Ganga Project.	10.500	Sy. No. 422 of Teddupadu CA area (10.5 Ha), Duttaluru degraded RF (10.5 Ha) and road avenue along Rapur Veligonda Extn. & Rapur Yarragonda Extn. RFs	20.900	31.30	7.903	31.30	7.800	10.500	5.197	,
	Guntur	Nellore	Diversion of 0.9625 Ha. of forest land of Surveypalli RF for purpose of extention of Tikkavarappadu Major canal	1.000	DFL raised in Survepalli RF.	0.720	1.00	0.000	1.00	0.720	0.000	0.000	
	Guntur	Nellore	Diversion of 0.15 Ha. of forest land in Kakulakonda RF of Rapur range of Nellore Dvn. For repairs to Konderu Anicut of Tapur group of tanks.	0.300	The CA rasied in 0.30 Ha. of degraded RF	0.400	0.3	0.142	0.300	0.258	0.000	0.000)
	Guntur	Nellore	Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in favour of Vizag Steel Factory.	530.000	DFL CA raised in 530 Ha	159.000	530.000	124.770	530.000	3.225	530.000	31.005	5
	Guntur	Nellore	Diversion of forest land for Widening of NH5 under AP.8 project in Nellore Dist.	2.740	degraded RF	2.015	2.740	1.013	2.740	1.002	0.000	0.000)
	Guntur	Nellore	Diversion of 19.80 Ha. of Forestland for forming six lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B. Nellore.	19.800	CA area in Sy.No.424 of Teddupadu(V)	16.000	19.800	10.507	19.800	5.493	0.000	0.000	
	Guntur	Nellore	Diverstion of 33.28 Ha. of forest land in Kanupur, Kanupuru East and Sarvepalli RFs of Nellore Dvn. For construction of new BG line between Obulavarupalli to Krishnapatnam for providing port connectivity to the hinterland in faovur of RVNL. Secunderabad.	67.000	Degraded RF	52.000	67.000	51.954	67.000	0.046	0.000	0.000	
	Guntur	Nellore	Diversion of 3.187 Ha of Forest land in Basavapalli RF of Chittoor (E) Division for mining lease for extraction of black granite by M/s Lakshmi Granites and Exports, Kadapa	3.400	Sy.No. 690, 691 of Kannepalli	2.600	3.400	2.462	3.400	0.138	0.000	0.000)
	Guntur	Nellore	Diversion of 231.797 Ha. of forest land in Krishna, Nalgonda and Khammam Dists. for excavation of 18 canals of Nagarjunasagar Project (NSLC)	232.000	CA raised in Sy.No.704 to721 , 724-2, 787 to 790 etc of Damancherla CA area	21.480	232.000	15.776	232.000	5.704	0.000	0.000)
	Guntur	Nellore	Renewal of Mining lease over an extent of 16.19Ha. In Sy.No. 553 & 357 of Chaganam (V) and Utukur (V) in Sydapuram (M), Nellore Dist. in favour of M/s Amrutesh Mining Company for mica mine.	9.000	degraded Marlapudi Extn.RF	6.716	9.000	6.648	9.000	0.068	0.000	0.000	

SI. No.	Circle	Division	FC Proposal Details	(CA Area as per FC proposal	ľ	CA Ex	ecuted		posed for inancial year	Rema	aining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Guntur	Nellore	Upgrading NH 5 to 4/6 lane divided carrige way from Chennai to Ch.Peta in f/o NHAI	33.082	degraded forest land in Mocherla Chelamacherla RF	20.919	33.082	6.558	33.082	14.361	0.000	0.000	
	Guntur	Nellore	Construction of Micro wave repeater station in F/o P&T Dept.,	1.160	degraded Chagollu Reserve Forest	0.087	1.160	0.000	1.160	0.087	0.000	0.000)
	Guntur	Nellore	Laying underground pipeline at Gavanivari palem lift irrigation Scheme in F/o EE APSIDC.	0.380	degraded Ravur RF(Santhinagar VSS)	0.906	0.380	0.764	0.380	0.142	0.000	0.000)
	Guntur	Nellore	Diversion of FL for dispensary and primary school for Orphans in Chevur RF in f/o Ramadootha Swamy	2.000	Ravuru RF (Shathinagar VSS)	0.912	2.00	0.497	2.00	0.415	0.000	0.000	
	Guntur	Nellore	Talcher - Bangalore ET Line in f/o Power Grid Corporation of India Ltd.,	40.000	Malakonda degraded RF	16.880	40.00	9.606	40.00	7.274	0.000	0.000	
	Guntur	Nellore	Diverstion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (PCA)	3.474	PCA in degraded Byravaram R	23.365	3.474	0.165	3.474	9.337	3.474	13.863	
	Guntur	Nellore	Diversion of 19.91 Ha of forest land in Sy.No.504 & 505 of Chanaganam (v), and Sy.No.528 of Molakalapoondla (V), for renewal of Mining lease for Mica, Feldspar and Vermiculate in favour of Sri G.Ramesh Babu (in already borken up area of 7.99 Ha and under ground mining)	16.000	Amancherla degraded RF in Nellore Division	5.600	16.00	4.406	16.00	1.194	0.000	0.000	
	Guntur	Nellore	Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore (SZA+Elswhere SZA)	0.900	Vadlapudi Reserve Forest	5.937	0.90	1.036	0.900	0.425	0.900	4.476	
	Guntur	Nellore	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore (SZA+Elswhere SZA)	1.035	Sangam RF	6.849	1.035	1.213	1.035	0.485	1.035	5.151	
			Nellore Division Total	1512.591		11196.318		902.571		588.016		9705.731	
			Guntur Circle Total	4723.663		15658.028	2615.783	2330.534	1510.393	1018.873	1.830	12072.740	1
			Kurnool Division:										
			Compensatory Afforestation										
	Kurnool	Kurnool	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	14.650		109.860	14.650	19.957	0.000	27.905	0.000	61.998	0.000
	Kurnool	Kurnool	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	6.600		17.000	6.600	4.680	0.000	10.550	0.000	1.770	0.000
	Kurnool	Kurnool	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	54.000		373.999	54.000	79.418	0.000	72.930	0.000	221.651	0.000

SI. No.	Circle	Division	FC Proposal Details	CA	A Area as per FC propo	sal	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			5	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Kurnool	Kurnool	Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa – Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid)	42.840		360.805	42.840	25.988	0.000	82.910	0.000	251.907	0.000
			Kurnool CA-Total	118.090		861.664	118.090	130.043	0.000	194.295	0.000	537.326	0.000
			Kurnool Division										
			Safety Zone Area							ļ			ļ
	Kurnool	Kurnool	Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals. Veldurthi	1.00		3.860	1.00	0.371	0.00	1.702	0.00	1.787	0.000
	Balance funds	- 1. TABLE 1: Ma	ndatory Activities- Compensatory Afforestation (CA)/Penal Com	pensatory Afforestati	on (PCA) -							0.000
			Kurnool Division	,,	, , , , , , , , , , , , , , , , , , , ,								
			Compensatory Afforestation										
	Kurnool	Kurnool	Diversion of 9.009 Ha. of forest land for laying 220 KV Transmission Line from Somayajulapalli to Nandyal in Kurnool District	18.02		6.800	18.020	6.777	0.000	0.023	0.000	0.023	
	Kurnool	Kurnool	Diversion of 18.62 Ha. of forest land in Madhavaram RF, Dhone Range, Kurnool Division, Kurnool District for renewal of mining lease in favour of M/s Deccan Limestone Mining Company (P) Limited	40		9.352	40.000	6.643	0.000	2.709	0.000	2.709	
	Kurnool	Kurnool	Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division	50.60		41.650	50.600	15.363	0.000	24.492	0.000	26.287	
	Kurnool	Kurnool	Diversion of 2.92 Ha. of forest land for erection of 132 KV Racherla LILO line from LOC No.82 of Dhone - Gooty Line in Jaladurgam RF, Kurnool Division in favour of EE, TLCDivision, AP Transco, Kurnool	6		12.500	6.000	3.376	0.000	9.124	0.000	9.124	
	Kurnool	Kurnool	Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAL Project	19		29.231	19.000	18.016	0.000	5.933	0.000	11.215	
	Kurnool	Kurnool	Diversion of 1.523 Ha. of forest land in Tungabhadra RF of Kurnool Division for doubling of railway line between Guntakal - Raichur in favour of Rail vikas Nigam Limited, RVNL, Secunderabad	3.5		10.000	3.500	2.924	0.000	7.076	0.000	7.076	

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC proposa	al	CA Ex	ecuted		posed for inancial year	Rema	aining CA	Interest Amount to offset incrementa I cost of
			Duningt Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Kurnool	Kurnool	Diversion of 120.06 Ha. of forest land for construction of distributories under TGP in Nanandyal Division.	240.12		136.000	<u> </u>	136.000	0.000	0.000		0.000	,
			Kurnool Division CA Total:	377.24		245.532	377.240	189.098	0.000	49.357	0.000	56.434	
			Kurnool Division										
			Safety Zone Area										
	Kurnool	Kurnool	Renewal of Mining lease area for Iron ore over an extent of 19.00 Ha. in Compt. No.77, Emboy RF of Ramallakota Beat, Kurnool Section & Range, Kurnool Division in favour of sri P.B.Joshi, M/s B.V.Joshi Mines & Minerals, Secunderabad	2.80		4.500	2.800	1.246	0.000	1.739	0.000	3.254	
	Kurnool	Kurnool	Renewal of mining lease area for extraction of Iron ore and Red Oxide over an extent of 31.16 Ha. in Compt. No.77, Emboy RF, Ramallakota Beat, Kurnool Range, Kurnool Division in favour of Smt T.Subbamma, M/s Ramakrishna Minerals, Veldurthy	3.15		10.090	3.150	1.670	0.000	4.410	0.000	8.420	
			Kurnool division SZA- Total	5.95		14.590	5.950	2.916	0.000	6.149	0.000	11.674	
			Kurnool Division Total	502.280		1125.646	502.280	322.429	0.000	251.503	0.000	607.221	
			YSR (T) Division										
			Compensatory Afforestation										
	Kurnool	YSR	Diversion of 3.224 ha forest land in Muddalapaya RF of Muddanur Range of Kadapa District for laying road to Bhanukotamala temple from Mallela lavanur road via Ahobilam (V) in favour of SE, R&B Kadapa	3.224	Sy. No. 1- B-Kalasapadu CA Block	4.600	3.224	3.988	0.000	0.338	0.000	0.612	0.000
	Kurnool	YSR	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of foret land for erectionof 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited Note. :- Due to failure of plantation, the plantation is not proposed for further maintenance	81.000	Compt.No. 266 of Jangamrajupalli RF of Badvel Range of Proddatur (WL) Division	449.770	81.000	64.073	0.000	0.000	0.000	385.697	0.000
	Kurnool	YSR	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporationof India Ltd. For erection of 400 KV multi circuit power transmission line from Krishnapatnam - Gooty	40.000	Compt. No. 36, Muddalapaya RF Muddanur Range of Proddatur (WL) Division	128.600	40.000	93.272	0.000	26.220	0.000	35.328	0.000

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC proposa	ıl	CA Ex	ecuted		posed for nancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Kurnool	YSR	Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE, Civil Construction, Stage-II, KTPP	12.810	Sy.No.849 & 862 of Chinnadandalur (V) of Yerraguntla (M) in WL Proddatur Division of Kadapa District - CA Block	49.040	12.810	15.293	0.000	29.515	0.000	33.747	0.000
	Kurnool	YSR	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	2.500	Bhanukotamala RF Compt. No. 33 of Proddatur (WL) Division	7.450	2.500	2.919	0.000	1.830	0.00	4.531	0.000
	Kurnool	YSR	Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle. Kadapa	4.980	Nagasanipalli CA Block of Khajipeta Mandal of Proddatur (WL) Division	6.845	4.980	6.271	0.000	0.574	0.000	0.574	0.000
	Kurnool	YSR	Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction of distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project (Note: 108.45 Ha Plantation is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24)	138.450	Muddanur CA Block & Yamavaram (V) for 40.470 Ha. (effective area is 30.00 Ha. only) and Bukkapatnam (V) and Koppolu (V) of Kondapuram (M) for 165.500 Ha. (effective CA area is 108.45 Ha. only)	173.135	138.450	140.460	0.000	10.404	0.000	32.675	0.000
	Kurnool	YSR	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	128.500	Compt. No.01 of Dobbudupalli Reserve forest, Dodium Beat, Muddanur Range Degraded forest areas in	2000.001	40.000	80.345	48.500	119.437	0.000	1919.656	0.000
	Kurnool	YSR	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	154.930	Degraded forest areas in Compt.No.200, 201, 245, 254, 230 & 237 of Porumamilla Range, Compt.No.27 of Muddanur Range and Compt.No.73 of Proddatur Range	1430.393	54.930	53.281	49.570	347.781	0.000	1377.112	0.000
	Kurnool	YSR	Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation of Peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa	16.000	Ponnathota CA Block, Jammalamadugu (M) of Kadapa District	27.750	0.000	3.133	16.000	19.330	0.000	24.617	0.000

SI. No.	Circle	Division	FC Proposal Details	c	A Area as per FC proposa	ıl	CA Ex	ecuted		posed for nancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			,	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Kurnool	YSR	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division. Kadana	5.420	Compt.No.75 of Kamalapuram Block-III RF, Proddatur Range	81.877	5.420	9.330	0.000	4.825	0.000	72.547	0.000
	Kurnool	YSR	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	9.000	Compt No. 250, Kavalakuntla South RF, Siddavaram Beat, Porumamilla Range of Proddatur (WL) Division	83.502	0.000	4.500	9.000	10.865	0.000	79.002	0.000
	Kurnool	YSR	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division,	13.750	Compt. No. 219, Tellapadu RF, Balayapalli Beat of Porumamilla Range	219.200	0.000		13.750	18.843	0.000	219.200	0.000
	Kurnool	YSR	APTRANSCO. Kadana Diversion of 0.02 ha forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in faovur of Airport Director, Airport Authority of India, Kadapa	0.250	Compt. No. 76, Chennamukapalli RF, Bayanapalli Beat, Proddatur Range	1.690	0.000	0.000	0.250	0.300	0.000	1.690	0.000
	Kurnool	YSR	Diversion of 1.81 Ha. of forest land for Rehabilitation and upgradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa (Raising)	3.720	Compt.No.759, Idupulapaya - Reddlacheruvu RF, Kadapa (Erstwhile Rayachoty Range)	39.064	3.720	3.666	0.000	7.648	0.000	35.398	0.000
	Kurnool	YSR	Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor	22.000	Compt.No.567, Kanumalopalli Beat of Bhakarapeta Section of Kadapa Range	81.300	22.000	0.000	0.000	38.084	0.000	81.300	0.000
	Kurnool	YSR	Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favourof Airport Director, Airport Authority of India, Kadapa in Comp.No.567 of Kanumalapalli Extn., A RF of Kanumolopalli Beat of Bhakarapet Section of Kadapa Range and in Compt., No.570 of Ganganapalle RF of Gorlapalli Beat of Gorlapalli Section of Vernalli Range	0.340	CA 0.34 Ha. On DFL at Compt., No.567, Kanumalopalli Extn., RF, Kanumalopalli Beat, Bhakarapet Section of Kadapa Range.	1.616		0.000		0.641	0.000	1.616	
			YSR (T) Division CA Total	636.874		4785.83	409.034		137.410	636.633	636.633	636.633	636.633
1		YSR	YSR (T) Division Additional Compensatory Afforestation										

SI. No.	Circle	Division	FC Proposal Details	(CA Area as per FC proposa	I	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Diversion of 40.071 Ha. (22.195 Ha. in Nellore	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Kurnool	YSR	Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporationof India Ltd. For erection of 400 KV multi circuit power transmission line	20.000	DFL in Badvel and Onipenta Ranges	37.520	20.000	9.747	0.000	12.900	0.000	27.773	0.000
	Kurnool	YSR	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of foret land for erectionof 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited	41.000	DFL in Badvel and Onipenta Ranges	75.500	41.000	15.395	0.000	2.870	0.000	60.105	0.000
	Kurnool	YSR	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	1.199	DFL in Pennar Block - III RF Muddanur Range	2.970	1.199	1.020	0.000	0.250	0.000	1.950	0.000
	Kurnool	YSR	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	3.330	DFL in Pennar Plantation - III RF Proddatur Range	17.778	0.000	0.000	3.330	4.346	0.000	17.778	0.000
	Kurnool	YSR	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	56.764	DFL in Badvel and Onipenta Ranges	56.780	0.000	0.000	0.000	0.000	0.000	56.780	0.000
	Kurnool	YSR	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	5.000	DFL in Compt. No. 36, Muddalapaya Reserve Forest of Bhanukotamala Beat of Muddanur Range	36.570	0.000	0.000	5.000	6.039	0.000	36.570	0.000
	Kurnool	YSR	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO Kadana Diversion of Forest Land for laying of 16" Dia VDPL,	6.340	DFL in Compt. No. 156 of Onipenta Range and Compt. No. 265 of Badvel Range (under the Transmission line)	24.821	0.000	0.000	6.340	8.234	0.000	24.821	0.000
	Kurnool	YSR	Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor (in Compt.,No.504, 561, 552, 551, 550 & 758, Maddimadugu West; Bhakarapaet &K.G.Penta Beats of Kadapa Range and Yellatur Beat of Vempalli Range (Guvvalacheruvu West Beat of Frstwhile Rayachoty Range) YSR division ACATotal:-	11.000 144.633	DFL at Compt.No.518, Maddimadugu East Beat, Maddimadugu Section of Kadapa Range	81.300	0.000	0.000	0.000	14.237	0.000	81.300 307.077	

SI. No.	Circle	Division	FC Proposal Details	(CA Area as per FC proposa	ı	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			·	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	14	VCD	YSR (T) Division										
	Kurnool	YSR	Penal Compensatory afforestation:										
	Kurnool	YSR	Diversion of 4.75 Ha. of forest land in Kothakota - Dasarapalli RFs of Proddatur Division for Telugu Ganga Project-II - for canal under subsidiary Reservoir No. II of TGP main canal	9.500	DFL in Compt. No. 135, Kothapalli Beat of Onipenta Range of Proddatur (WL) Division	14.580	14.250	14.462	0.000	0.118	0.000	0.000	0.000
	Kurnool	YSR	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division. Kadapa	2.000	Compt.No.323, Gopavaram RF, Badvel Range	102.487	5.420	2.430	2.000	3.394	0.000	96.663	
			YSR division PCA Total:-	11.500			19.670	16.892	2.000	3.512	0.000	96.663	0.000
	Balance funds	s - 1. TABLE 1: Ma	andatory Activities- Compensatory Afforestation (CA)/Penal Co	mpensatory Afforestation	(PCA) -	1	·			· I	· •	
			YSR (T) Division		NEL at Aldina averalla CA								
	Kurnool	YSR	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division Diversion of 10.686 Ha. in	26.050	NFL at Akkimgundla CA Block of SAKN Mandal of Porumamilla Range	23.732	26.050	16.257	0.000	7.475	0.000	7.475	
	Kurnool	YSR	Anantapur Forest Division and 3.00 Ha. in Proddatur forest Division) for formation of new road from KM 59/2 to 83/10, Jammalamadugu Road - Kadiri Road to KM 83/10 of Jammalamadugu Road	10.686	NFL at Kalasapadu 1 B CA Block, Porumamilla Range	7.682	10.686	5.453	0.000	2.229	0.000	2.229	
	Kurnool	YSR	in Kadana - Anant Diversion of 24.294 Ha. of forest land i.e., (8.295 Ha. in Anantapur Division and 15.999 Ha. in Proddatur Division) for formation of Road from Pulivendula to Mudigubba in favour of EE, R&D, Pulivendula	24.840	NFL at Kalasapadu 1 B CA Block, Porumamilla Range	17.812	24.840	11.383	0.000	6.429	0.000	6.429	
	Kurnool	YSR	Diversion of 1.23 Ha. forest land for construction of Gandikota Dam and Laying of approach road in favour of Irrigation Department (GNSS Divisions) in Gandikonda RF in proddatur Division, Kadapa District	1.230	Nagasanipalli CA Block, Compt. No. 1177, Nagasanipalli Beat, Proddatur Range	0.802	1.230	0.424	0.000	0.378	0.000	0.378	
	Kurnool	YSR	Diversion of 6.79 Ha. of forest land (2.55 Ha. in Anantapur Division & 4.24 Ha. in Dorigallu R.F. of Muddanura Range WL Proddatur Division) for laying of 220 KV line from Pulivendula to Hindupur in favour of EE, TLC Division, AP TRASCO Ltd., Kadapa	9.200	DFL at Compt. No. 266 Kancherlamoram RF Jangamrajupalli Beat, Badvel Range	4.600	9.200	3.988	0.000	0.003	0.000	0.612	
	Kurnool	YSR	Diversion of 0.780 Ha. of forest land in Sy.No.40 of Ethirajupalli (V) Badvel (M) for excavation of canal tail and minor and sub minor of Gundamrajupalli Branch Canal (GBC) under TGP SPVBR Left Canal in favour of SE, TGP Circle, Kadapa	7.800	DFL at Ganugapenta Ext.RF of Badvel Range.	0.000	7.800	0.000	0.000	0.000	0.000	0.000	

SI. No.	Circle	Division	FC Proposal Details	•	CA Area as per FC proposa	ıl	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			.,	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Kurnool	YSR	Diversion of 9.29 Ha. of forest land (7.01 Ha. in Dadithota RF of Anantapur Division and 2.28 Ha. in Dorigallu RF of Proddatur Division) for GNSS Lift Scheme - Excavation of pipe line from Goddumarri Anicut to Chitravathi Balancing Reservoir in favour of	9.290	NFL at D.Agraharam CA Block, B. Mattam Mandal of Badvel Range	3.860	9.290	0.371	0.000	1.128	0.000	3.489	
	Kurnool	YSR	Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP	118.710	NFL at Akkimgundla CA Block, Compt. No. 1176, Itukalapadu Beat, Porumamilla Range	41.380	118.710	10.118	25.000	20.991	0.000	31.262	
	Kurnool	YSR	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts	27.000	DFL at Kavalakuntla RF, Siddavaram Beat Porumamilla Range	8.418	27.000	7.922	0.000	0.496	0.000	0.496	
	Kurnool	YSR	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandi shethram in Kadapa District in favour of EE, R&D. Pulivendula	5.959	Nagasanipalli CA Block, Compt. No. 1177, Nagasanipalli Beat, Proddatur Range	6.020	5.959	4.720	0.000	1.300	0.000	1.300	
	Kurnool	YSR	Diversion of 2.05 Ha. of forest land in Gundlakonda RF of Kurnool Division for excavation of HNSS main canal in favour of EE, HNSS Division-3, Kurnool	2.050	NFL at D.Agraharam CA Block, B. Mattam Mandal of Badvel Range	1.933	2.050	1.674	0.000	0.260	0.000	0.259	
	Kurnool	YSR	Formatation of Reservior across Raillivagu near Mulkala village in Manchiryal Division, Adilabad Dist.	180.000	NFL at Mulapalli Gangannapalli CA Block of Porumamilla Range (120 ha) and Ethirajupalli CA Block (60 ha) of Badvel Range	214.547	180.000	111.787	0.000	0.000	0.000	102.760	
	Kurnool	YSR	Diversion of 7.00 Ha. of forest land in Markapur and Nandikotkur RFs of Markapur & Atmakur Forest Divisions for construction of weirs on River Krishna at 14.60 KM down stream of Srisailam Dam for infrastructure facilities in Markapur Divisions of Prakasha	7.000	NFL at Akkimgundla CA Block of SAKN Mandal of Porumamilla Range	6.467	7.000	4.652	0.000	1.816	0.000	1.815	
	Kurnool	YSR	Diversion of 126.94 Ha. of forest land for construction of 220 KV Transmission Line from Kadapa to Renigunta in favour of APSEB in Palakonda RF, (29.624 Ha) Chintarajupalli RF, (15.138 Ha), Pathur RF, (6.608 Ha) Cheyyeru RF (16.32 Ha) of Kadapa Division Diversion of 4.80 Ha. of forest land in Compt.No.	343.000	DFL at Compt. No. 516, 517 in Ganganapalli RF and Compt.No. 526 & 527 in Palakonda RF of Kadapa Division	87.760	343.000	69.411	0.000	18.349	0.000	18.349	
	Kurnool	YSR	Diversion of 4.80 Ha. of forest land in Compt.No. 550 in Palakonda - Vongimala RF in Kadapa District for formation of bye pass road to Kadapa town in Compt., 550, Palakonda & Vongimalla RF, Mamillapalli Beat, Mamillapalli Section, Kadapa Range	4.800	NFL at in Sy.No.266 of Jokulapalli village, Sidhout Mandal of Bhakarapet Beat, Bhakarapet Section, Kadapa Range	7.000	4.800	1.963	0.000	5.037	0.000	5.037	

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC proposal	ı	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			,	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Kurnool	YSR	Diversion of 0.81 Ha. of forest land in Idupulapaya RF for formation of 4 lane road from Rayachoti - Vempalli Road to Yogivemana Unverisity (West Campus) and proposed IIIT campus in favour of EE (R&D) Pulivendula in Compt., No.624, Edupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli Range	0.810	NFL at Sy.No. 266 of Jokulapalli village of Siddout mandal, Bhakarapet Beat, Kadapa Range	2.000	0.810	0.609	0.000	1.391	0.000	1.391	
	Kurnool	YSR	Diversion of 6.70 Ha. of forest land in Kadapa Division for development of Dr.YS Raja Sekhar Reddy Smruthi Vanam at Rajiv Knowledge Valley in favour of Secretary to government, Youth Advancement Tourism and Culture Department, Hyderabad in Compt., No., 624, Idupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli range	10.150	NFL at Idupulapaya Beat, Vempalli Section of Vempalli Range.	10.000	10.150	1.373	0.000	8.627	0.000	8.627	
	Kurnool	YSR	Diversion of 4.93 Ha. Of forest land in Ganganapalli RF of Kadapa Division for widening of Road from Mittameedipalli to Polathala Temple in favour of EE, PR Kadapa -in Compt.,No.571Ganganapalli RF, Gorlapalli Beat, Gorlapalli Section, Vempalli Range	5.400	DFL at Compt., No.570, Gorlapalli Beat, Gorlapalli Section of Vempalli Range	7.150	5.400	5.275	0.000	1.875	0.000	1.875	
	Kurnool	YSR	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts in 603, 604, Idupulapaya Reddlacheruvu RF, Idupulapaya Beat, Vempalli Section of Vempalli Range	26.000	DFL at Compt., No.645, Gorivikanuma RF, Vempalli Beat, Vempalli Section of Vempalli Range	7.800	26.000	7.692	0.000	0.108	0.000	0.108	
			YSR (T) Division CA Total	819.975		458.963	819.975	265.073	25.000	77.892	0.000	193.890	
			YSR (T) Division Penal Compensatory afforestation:										
	Kurnool	YSR	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	23.120	Penal CA in DFL at Compt. No. 36 Bhanukotamala Beat of Muddanur Range	20.404	23.120	11.304	23.120	9.100	0.000	9.100	
	Kurnool	YSR	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandi shethram in Kadapa District in favour of EE, R&D, Pulivendula in Compt., 629, Gorvikanuma RF, Bonagondhi Cheruvu Beat, Vempalli Section, Vempalli Range	11.918	DFL at Ganganapalli RF of Vempalli Range	12.030	11.918	11.213	0.000	0.817	0.000	0.817	
			YSR division PCATotal:-	35.038			35.038	22.517		9.917		9.917	
			Kurnool circle Division Total	1648.020		5727.537	1345.916	330.644	202.200	776.830	636.633	1244.180	
	Rajahmundry	Kakinada	CA Talluru Lift Left & Kodavali lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.	17.86	Marriveedu (Sy.no. 28/4)	12.682	17.86	2.760	17.86	5.071		4.850	
			Construction of Boundary pillars						10	1.500			

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC propos	sal	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
			Digging of STs						40	0.303			
			Fire Watchers						4	2.116			
			Creation of Fire lines						12	1.152			
										5.071			
	Rajahmundry	Kakinada	Indira Sagar (Polavaram) Project-Forest area		Marriveedu (Sy.no.94) - 35 ha								
	Rajahmundry	Kakinada	diverted	1152.34	Marriveedu (Sy.no. 252) - 158 ha	976.088	1097.34	87.635	193	5.268		0.000	
			Project Over Heads / Administrative Charges.							2.000			
			Fire Watchers						4	2.1164			
			Creation of Fire lines						12	1.152			
			D:							5.268			
	Rajahmundry	Kakinada	Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd	54.16		122.064		29.099		19.652		73.313	
			Construction of Boundary pillars around CA Blocks						30	4.500			
			Digging of STs						20	0.152			
			Project Over Heads / Administrative Charges.							15.000			
	Rajahmundry	Kakinada	Diversion of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada.	7.84	S.Pydipala	71.718	7.84	5.000	7.84	19.652 37.249		29.470	
		ļ	Raising of CA Plantations (spillover)						7.84	2.000			
			Digging of STs						100	0.758			
	1		Project Over Heads / Administrative Charges.		1	+	1			3.139			
-	1		Nursery Infrastructure and Development		1	1	1		1 7.04	14.00			
-			Maintenance of Plantations						7.84	2.352 15.000			
-	-		Other maintenance works			+	 				-		
-	-		CA total:	1232.20		1182.55	-	124.49		37.249 67.240		107.63	
-			SZA	1232.20		1102.33		124.49		07.240		107.63	<u>'</u>
	Rajahmundry	Kakinada	Diversion of 80.00 Ha. of forest land, including 4.772 ha of forest land located in safety zone, in Compt.No.703 in Girijanapuram R.L. and Compt.No.589 of Lingamparthi R.F., Lingamparthi Beat, Yeleswaram Section & Range (Yeleswaram-5.5 ha, Kakinada-7.5 ha)	13		40		10.888		7.318		21.794	

SI. No.	Circle	Division	FC Proposal Details	C	A Area as per FC proposa	al	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
			Wildlife Conservation measures							2.000			
			Fire Watchers						5	2.6455			
			Creation of Firelines in KMCreation of Firelines in KM						2	0.192			
			Digging of STs						70	0.530			
			Maintenance of Plantations						13	1.950			
			SZ total:	13		40		10.88833		7.318		21.79392	
			Kakinada division total:	1245.20		1222.55		135.38		74.558		129.43	
		Rc varam	Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+ 40.691) (Sudikonda Range)	220.19	Sudikonda	66	220.19	39.962	LS	26.037	0	0	
			Laying 220KV line from lower Sileru to Bommuru (Sudikonda)	225.16	Sudikonda	30.62	225.16	28.77	LS	1.85	0.00	0.00	
			Indira Sagar (Polavaram) Project-Forest area diverted (Addateegala, Rajavommangi Indukuru(3 CA areas) & Foulkspeta)	1152.34	Addateegala, Rajavommangi Indukuru(3 CA areas) & Foulkspeta	976.088	1152.34	87.635	LS	167.529	LS	720.924	
			Rc varam division total	1597.69		1072.708	1597.69	156.371	0	195.412	0	720.924	
F	Rajahmundry	Chintur	Construction of Modikunta vagu Medium Irrigation project	69.01	NFL (RHRF, compt.no. 48. 17.312627 81.235017	0	30	0	39.01	9.0	0	C	
			Chintur Division Total	69.01	01.233017	0	30	0	39.01	9	0	0	
			ACA										
F	Rajahmundry	NTR Vijayawada	Diversion of 629.22 ha of forest land in Budawada RF in favour of M/s Jaypee Balaji Cement Project (Presently M/s. Ultra Tech Cement Limited.,)	629.22		472.005	618.89	314.7869	10.33 (1 Check dam)	3.526	-	153.692	
F	Rajahmundry	NTR Vijayawada	30 Ha. Raising Proposed with Balance ACA Fund during 2023-24										
F	Rajahmundry	NTR Vijayawada	VJA Range - 20 ha MYL Range - 10 ha						30	23.25			
F	Rajahmundry	NTR Vijayawada	Check dams: (VJA-2, MYL-2)						4	24.00			
F	Rajahmundry	NTR Vijayawada	MPTs: (VJA-5, MYL-5)						10	2.69			
										53.466		100.226	
			SZA							ļ			ļ
F	Rajahmundry	NTR Vijayawada	Diversion of 629.22 ha of forest land in Budawada RF in favour of M/s Jaypee Balaji Cement Project (Presently M/s. Ultra Tech Cement Limited.,)	38.93		31.984	38.93	28.1604			0	3.8236	
F	Rajahmundry	NTR Vijayawada	SMC works proposed with Balance amount during 2023-24.										
F	Rajahmundry	NTR Vijayawada	MPTs: (VJA-6, MYL-5)						11	2.959			
	Rajahmundry	NTR Vijayawada	Over Heads						· · · · · · · · · · · · · · · · · · ·	0.235			
F	Rajahmundry	NTR Vijayawada					Project S	SZA Total		3.194		0.6296	

SI. No.	Circle	Division	FC Proposal Details	CA	Area as per FC propo	sal	CA Exc	ecuted		posed for nancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Rajahmundry	NTR Vijayawada	Diversion of 160 Ha of Forest land in Budawada RF in favour of Madras Cements Ltd. (Presently Ramco Cements).	19.08		72.752	19.08	14.0347	3507 Rmt (Fencing)	57.000		1.717	
	Rajahmundry	NTR Vijayawada	Construction of check dam (7.63 ha SZA)						1 CD	2.0000			
	Rajahmundry	NTR Vijayawada	Construction of check dam (11.45 ha SZA)						1 CD	8.0000			
	Rajahmundry	NTR Vijayawada	Over Heads							1.43167			
	Rajahmundry	NTR Vijayawada					Projec	t Total		68.432			
	Rajahmundry	NTR Vijayawada											
	Rajahmundry	NTR Vijayawada	Diversion of 900 ha forest land in Budawada RF in favour of Visakhapatnam Steel Plant.	18.45		42.500	18.45	7.88109	6954 Rmt (Fencing)	34.607		0.012	
							Projec	t Total		34.607			
			NTR VJA total	705.68		619.241		364.8631		159.699		159.24481	
	Rajahmundry	Eluru	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project	1750.00		1070.330	1455.00	406.333	145.00	165.953	150.00	498.044	
			Singareni colleries OCP in favour MNG OC' IV	285.44		550.742	256.00	48.776	149.00	30.642	-119.56	471.324	
			Diversion of 36.82 ha.Forest Land in Unguturu I & II RF for excavation of Main Canal under Tadipudi Lift Irrigation Scheme.in Eluru Range of Eluru Division in West Godavari Dist.	41.82		43.431	41.82	12.263	0.00	0.000	0.00	31.168	
			Diversion of 39.27ha. Of Reserved Forest land for construction of Reserviour across Kovvada Kalva in West Godavari District. AP.	39.27		20.502	39.27	12.643	0.00	0.000	0.00	7.859	
			Eluru Divison Total	2116.53		1685.005	•	480.015		196.595	•	1008.395	

SI. No.	Circle	Division	FC Proposal Details	(CA Area as per FC proposa	ıl	CA Ex	ecuted		posed for inancial year	Rema	aining CA	Interest Amount to offset increment I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
			CA										
F	Rajahmundry	WLM Eluru	CA-DRDO	308.84	Gollalamodha Area	415.20	297.34	248.02	11.50	16.80	0.00	150.38	3
			Other CA works										
			Construction of Boundary pillars around CA Blocks						20	6.00			+
			Others (As per CA scheme) Project Over Heads / Administrative Charges.						LS	50.00 2.00			+
			Floject Over Heads / Administrative Charges.						LS	58.00			+
			WLM Eluru Division Total	308.84		415.20		248.02		74.80		150.38	.
			Rajahmundry Circle total	6042.95		5014.71		1384.65		710.06		2168.37	
			indjumnumury en ele totul	0042.55		3014.71		1304.03		710.00		2100.57	+
			Compensatory Afforestation										+
\	/isakhapatnam	Visakhapatnam	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	300.000	Pedagantyada	225.00	100.00	25.70	Maint of Plantations & Treatment works	123.97	180.000	116.97	,
\	/isakhapatnam	Visakhapatnam	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	100.00	Visakhapatnam	300.92	0.00	0	Raising of plantations (50 ha)	150.00	50.00	150.92	2
			Total	400.00		525.92	100.00	25.70	65.00	273.97	230.00	267.89)
	/isakhapatnam		Diversion of Forest land for Vamsadhara Project (Madanapuram) (area in 37.50 ha)	125.085	Madanapuram	55.15	7.50	8.45	10+10= 20 ha	11.89	97.585	34.81	
	/isakhapatnam		Diversion of Forest land for under ground mining - M/s	51.90	Jeerupalem		20.00		10+10=				
_		Srikakulam	Singareni Collieries Company Ltd., (area in 184.38 ha)	86.28	Dharmavaram	96.76	10.00	15.769	20 ha	22.2	134.00	58.791	·
\	/isakhapatnam	Srikakulam	, , , , , ,	33.16	Rushikudda		0.00		15.10				4
	/isakhapatnam		Diversion of Forest land for Gowthamkhani in Khammam District (area in 154.96 ha)	168.00	Mulapeta	82.8	30.00	18.956	15+10 = 25 ha	15.09	113.00	48.754	
\	/isakhapatnam	Srikakulam	Total	464.43		234.71	67.50	43.18	0.00	49.18	344.59	142.36	,
-			Panal Componentary Affavoratation										+
١	/isakhapatnam	Parvathipuram Manyam	Penal Compensatory Afforestation	14.79	Sangamvalasa	76.908	0	0	14.79	18.22	0	58.69)
		Parvathipuram	NHAI- Development of Economic Corridor- Raipur to										+
١	/isakhapatnam	Manyam	Visakhapatnam	3.18	Thaduru (Part -A)	16.536	0	0	3.18	4.93	0	11.60	1
\	/isakhapatnam	Parvathipuram Manyam		6.37	Thaduru (Part -B)	33.124	0	0	6.37	8.65	0	24.48	3
١	/isakhapatnam	Parvathipuram Manyam	Formation of 9 roads proposed by EE, PR, Parvathipuram	32.20	Gottivalasa (V) Garugubilli (M)	124.610	0	0	32.2	68.280	0	56.33	3
١	/isakhapatnam	Parvathipuram Manyam	Laying of 400 KV transmission line from Jeypore to Gajuwaka	9.36	Mosuru	4.200	9.36	3.254		0.880		0.07	,
١	/isakhapatnam	Parvathipuram Manyam	Total:	65.90		251.18	9.36	3.25	56.54	100.96		151.17	,
١	/isakhapatnam	Vizianagaram	Formation of road from Raipur to Visakhapatnam	65.88	Poolbagh R.F., Damarasingi R.F.	343.2	0	0	45.35	54.13	20.53	289.07	,
\	/isakhapatnam	Vizianagaram	Formation of 9 roads proposed by EE, PR, Vizianagaram	28.10	Pedakandepalli S.Kota (M)	107.641	0	0	14.35	31.058	13.75	76.58	
١	/isakhapatnam	Vizianagaram	Excavation of Tunnel under Tharakarama Thirtha Sagaram Reservoir project.	4.42	Thangudubillimetta (Kumili)	24.94	4.42	2.82	4.42	0.75	0	21.37	
	/iaaldaamatm	Chintonalli	Total:	98.40	Dalah asirasi	475.78	20	2.82	20	85.94		387.02	
	/isakhapatnam /isakhapatnam		Indira Sagar Multi Purpose Project (Polavaram)	92.87 292.91	Robbasingi Kondasantha	120.77 113.71	30 20	44.192 32.323	20 20	30.415 29.891		46.16 51.49	
	risakiiapatiialli	Спппараш	1	Z7Z.71	Konuasanula	113./1	20	32.323	∠∪	29.091		31.45	4

	Circle	Division	FC Proposal Details		A Area as per FC proposa		CA Exe		current Fi	oosed for nancial year		ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial		Financial	Physical	Financial	Physical	Financial	CA / PCA
				(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
_	\c.	A 1 11:		385.78		234.48	50	76.52	40	60.3055		97.65	
_	Visakhapatnam			12.00	Gudivada	292.170		15.240		121.492		155.438	
-	Visakhapatnam		Diversion of 3731.07 ha. (3473.00 ha. Notified Forest	60.00	Kandipudi	238.480		38.580		129.446		70.454	
4	Visakhapatnam		area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	81.00	Tatiparthi	176.090		32.190		129.946		13.954	
4	Visakhapatnam Visakhapatnam		Sagai (Folavaraili) Multipurpose Froject	20.00 14.29	Chodyam Kothapalli	12.799 2.781		8.508 0.000		0		4.291 2.781	
	visaknapatnam	Апакараш		187.29	копараш	722.32		94.52		380.88		246.92	
	Visakhapatnam	Anakapalli	Diversion of 469.60 ha forest land in Eluru Division for execution of 2A & 3A delivery system area, main canal	140.28	Rayapurajupeta AKP Range	386.346		0.000	10	25.083		361.263	
	Visakhapatnam	Anakapalli	and Tammileru D/s of Chintalapudi Lift Scheme. for the	54.08	Cheemalapalli AKP Range	138.706		0.000	10	24.483		114.224	
	Visakhapatnam	Anakapalli		60.72	Gandhavaram AKP Range	242.174		0.000	30	33.483		208.691	
	Visakhapatnam	Anakapalli		202.42	Tummapala AKP Range	104.397		0.000	30	33.683		70.714	
	Visakhapatnam	Anakapalli		62.38	Bhogapuram CDV Range	128.869		0.000	40	51.691		77.179	
	Visakhapatnam	Anakapalli			Anakapalli (DFL)	314.051		0.000	50.00	33.307		280.744	
	Visakhapatnam				Chodavaram (DFL)	409.061		0.000	90.00	55.953		353.108	
	Visakhapatnam	Anakapalli			Yelamanchili (DFL)	314.051		0.000	50.00	28.307		285.744	
				519.88		2037.65478		0		285.98805		1751.66673	
	Visakhapatnam	Anakapalli	Diversion of 4.00 ha. forest land for Kartheekavanam in f/o VUDA, Visakhapatnam	4.00	Kalavalapalli	40.61		13.739	0	0.000		26.871	
	Visakhapatnam	Anakapalli	ESSAR Steel Limited, Bombay for pellatisation plant at Visakhapatnam.	29.35	China Rachapalli	13.27		11.831	0	0.000		1.439	
			Anakapalli division total	740.52		2813.86		120.09		666.87		2026.89	
	Visakhapatnam	Paderu	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	1352.24 (500 ha. for Paderu Division.)	Paderu		0	0	280	563.20			
	Visakhapatnam	Paderu	Diversion of 469.60 ha forest land in Eluru division for execution of 2A & 3A delivery sustem area, main canal and Tammlleru D/s of Chintalapudi list scheme for the CA allotted to Visakhaptnam division (519.88h) out of which 200 is allotted to Paderu division	200 ha received from Visakhapatna m division	Paderu		0	0	60	93.38			
\dashv			Paderu division total Visakhapatnam circle Total	2155.03		4535.92		271.56	340	656.58 1893.80		3072.98	
\dashv			visaniapatilalii tii tie Tutal	2133.03		+333.32		2/1.30		1033.80		3072.98	
	Tirupati	Tirupati	Micro wave repeater station at Mamandur	1.500	DFL - Tirupati Hill R.F.	0.510	1.5	0.270	5 Nos	0.240	0.00	0.00	
	Tirupati	Tirupati	Expansion of M/s Amara Raja Batteries	4.440	NFL - Chintagunta Village Yerrayaripalem Mandal	12.500	4.44	12.319	4 Nos	0.181	0.00	0.00	
	Tirupati	Tirupati	Four Laning of Tirupati - Chennai Road	8.5	Compt No. 336, Narayanavanam RL, Puttur Range	15.415	8.500	10.010	8.5 Ha	5.405	0.00	0.00	
	Tirupati	Tirupati	Erection of 50No. electric poles for establishing 33 KV Line	7.50	Comp.No.195, Vampalli RF, Srikalahasthi Range	8.680	7.500	7.231	2 Ha	1.449	0.00	0.00	

SI. No.	Circle	Division	FC Proposal Details	(CA Area as per FC proposa	ıl	CA Ex	ecuted	-	posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Tirupati	Tirupati	Eco- Tourism Project	110.87	Sy.No.427/4, Kuppambadur Village, R.C. Puram Mandal	55.000	110.87	42.809	106 Nos	12.191	0.00	0.00	
	Tirupati	Tirupati	New tank a/c Bhupatheswara Kona	51.00	Sy.No.427/3, Kuppambadur Village, R.C. Puram Mandal	39.400	51.000	36.401	51 Ha	2.999	0.00	0.00	
	Tirupati	Tirupati	Construction of Velligallu Project in Kadapa District	52.00	Ustikayalapenta Village, Yerrvaripalem Mandal	40.000	52.000	39.206	52 Ha	0.794	0.00	0.00	
	Tirupati	Tirupati	Laying of approch road to Golden City Hospital, Varadaiahpalem	1.3	Compt. No. 331, Chilamathur RF, Satyavedu Range	0.800		0.380	1.3 Ha	0.420	0.00	0.00)
	Tirupati	Tirupati	Construction of 220 KV Line Kadapa to Renigunta	82.5	Napier RF & Krishnapuram RF	50.600	82.50 CA + 82.50 PCA	45.567	82.50 Ha	5.033	0.00	0.00	
	Tirupati	Tirupati	Errection of Solar power obstacle lights	1 Ha	Yerpedu	1.100		0.053	1 Ha	1.047	0.00	0.00	
	Tirupati	Tirupati	Renewal of Telugu Gang Project	0		0.00	0.00	0.00	0.00	0.321	0.00	0.00	
	Tirupati	Tirupati	Formation of Ground level Reservoir for Water supply to Tirupati Town	2.25	Compt.No.210, Ramapuram RF, Srikalahasti Range	0.900	2.250	0.707	0.90 Ha	0.193	0.00	0.00	1
	Tirupati		·		Left over funds								
	Tirupati	Tirupati	Diversion of 121.854 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL		DFL Daggavolu RF, Dandavolu RF, Balayapalli		0.00	0.00	100	62.500	0.00	0.00	
	Tirupati	Tirupati	Chennai. 		Beat, Compt.No.129		0.00	0.00	144	50.600	0.00	0.00	
	Tirupati	Tirupati	(05.245Ha III Nellote)		Yellasiri /174		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00	
	Tirupati	Tirupati			Rosanuru/157		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00)
	Tirupati	Tirupati		244.00	Rosanuru/157	1448.278	0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00	
	Tirupati	Tirupati		211100	Kothacheruvu/615	1110.270	0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00	
	Tirupati	Tirupati			Kothacheruvu/615		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00	
	Tirupati	Tirupati			Jampu/144		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00	
	Tirupati	Tirupati			Jampu/144		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00	
	Tirupati	Tirupati			Jampu/144		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00)
	Tirupati	Tirupati		244.00	Chilamanuru /146		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00)
	Tirupati	Tirupati		244.00	Chilamanuru /150		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00	
	Tirupati		Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8		Alimili RF				78.20 Ha 5314 Rmt	78.998	0.00	0.00	
	Tirupati	Tirupati	(Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	78.220	Kalapdu nursery	466.878	0.00	51.659		1.0000	0.00	0.00	
	Tirupati	Tirupati	Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	3.240	NFL (Devulapalli Village, Venkatagiri Range).	29.480	3.2	2.11	3.24 Ha 510 Rmt Fencing	15.04	0.00	0.00	

SI. No.	Circle	Division	FC Proposal Details	•	CA Area as per FC proposa	ı	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			For quarrying of Road metal in Previously 3.89 Ha of	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Tirupati	Tirupati	for quarrying of Road metal in Previously 3.89 na of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	3.960	NFL (Devulapalli Village, Venkatagiri Range).	29.815	3.96	1.916	3.96 Ha 1330 Rmt	14.133	0.00	0.00	
	Tirupati	Tirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of		DFL Kesavaram RF, Kesavaram Beat,				20 Ha	5.500	0.00	0.00	
	Tirupati	Tirupati	distributatires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)		DFL Kesavaram RF, Kesavaram Beat,				20 Ha	5.500	0.00	0.00	
	Tirupati	Tirupati	edital System of (1617)		DFL Mittatmakur RF				20 Ha	5.500	0.00	0.00	
	Tirupati	Tirupati		212.62	DFL Mittatmakur RF				20 Ha	5.500	0.00	0.00	
	Tirupati	Tirupati		313.63	DFL Vedicherla RF				20 Ha	5.500	0.00	0.00	
	Tirupati	Tirupati			DFL Mittatmakur RF	6342.000	313.63	568.3978	20 Ha	5.500	0.00	0.00	
	Tirupati	Tirupati			DFL Mittatmakur RF				20 Ha	5.500	0.00	0.00	
	Tirupati	Tirupati			DFL Vinddoru				20 Ha	5.500	0.00	0.00	
	Tirupati	Tirupati		6.750	Perimidi Block A&B, Attivaram Beat, Compt. 153				6.75 Ha	1.856	0.00	0.00	
	Tirupati	Tirupati		0.00	DFL Dandavolu RF, Balayapalli Beat, Compt.no.132				100 Nos Boundary Pillars	10.000	0.00	0.00	
	Tirupati	Tirupati	Diversion of 54 Acs/21.6 Ha of Forest Land in Venkatagiri Mandal for extn. of TGP Colony	22.400	Venkatagiri	9.000	22.4	8.382	12 Nos	0.618	0.00	0.00	
	Tirupati	Tirupati	Diversion of 2.00 Ha of Forest Land in Sy.No. 553 of Changanam (V), Nellore District for mining lease for quartz, vermiculate, mica, felsper etc., in favour of Smt S.K. Bibijan (Lease period for 10 years from 03.01.2007)	2.00	Sy.No. 553 Chaganam (V)	2.550	2.000	1.353	2 Ha	1.132	0.00	0.00	
	Tirupati	Tirupati	Diversion of Forest land for widening of NH5 under Andhra Pradesh.7 project in Nellore District.	10.00	Pudur, Ekollu, Kallur	7.002	10.00	4.928	10 Ha replanting in gaps & other works	2.074	0.00	0.00	
			Tirupati Division Total	1250.06		8559.908	594.550	833.699		708.344	0.00	0.00)
	Tirupati	Annamayya			NFL S.R. Palem - Sy. No. 154 (6Th Year Maint.)								
	Tirupati	Annamayya	Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of		NFLVelagacherla, Sy. No.901/4 (4th Year Maint.)								
	Tirupati	Annamayya	distributary systems 1 to 9 Branch Canal under KP Canal system of Telugu Ganga Project. (3rd year -28 Ha. +	178.40	NFL Mallemarpuram, Sy. No. 1979 (5th Year Maint.)	291.000	178.402	157.480	0.00	34.977	0.000	98.543	
	Tirupati	Annamayya	2nd year -98 Ha. + 1st year -52.40 Ha.= 178.402 Ha.)		Vathalur Extn. R.F (4th Year Maint.)	232.000				3 5 //	2.300	35.515	
	Tirupati	Annamayya			Vathalur Extn. R.F (5th Year Maint.)								
	Tirupati	Annamayya	Spill over payment of Check Dam executed during 2021- 22 in S.R.Palem CA area of Rajampet Range Under KP		S.R.palem CA aera in								
	Tirupati	Ailliaillayya	canal project		Rajamepet Range								
	Tirupati	Annamayya	Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (3rd Year Maintenance)	17.78	NFL Settigunta, Sy. No. 2265/1 (6th Year Maint.)	17.000	17.780	10.450	0.00	0.790	0.000	5.760)

SI. No.	Circle	Division	FC Proposal Details	,	CA Area as per FC proposa	ı	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Tirupati	Annamayya	Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonta Range of Ananatapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" charities, Bangalore	4.75	NFL Thimmamambpuram, Sy. No. 6-N9 & Chitvel Extn. RF. (1st year Maint.)	29.220	14.750	1.960	0.00	14.015	0.000	13.245	
	Tirupati	Annamayya	Gollavagu Irrigation Project	230.00	Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet	197.000	230.000	147.330	0.00	10.000	0.000	39.670	,
	Tirupati	Annamayya	Booster (Tank) to L.R. palli and other Villages	4.40	Sy. 1947 of Veeraballi village	12.000	4.400	10.410	0.00	1.590	0.000	0.000	J
	Tirupati	Annamayya	Mining lease for Black Granite over 7.00 ha in Compt.No.228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	7.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	51.190	7.000	40.180	0.00	8.420	0.000	2.590	1
	Tirupati	Annamayya	ML for Black granite in favour of M/s Tirumala Granites, Chittoor	20.49	Horsley Hills Extn., "C"in Madanapalle Range(19th Year maint.,)	8.360	20.49	5.590	0.00	2.770	0.000	0.000	,
	Tirupati	Annamayya	Diversion of 4 Ha of FL for grant for ML for black granite in favour of Satyam Mining Corporation in Chittoor District.	4.00	Addakonda Additon in Madanapalle Range	14.240	4.00	10.240	0.00	4.000	0.000	0.000	1
	Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Jayasree granites	3.20	Gopidinne "A"in Madanapalle Range (15th Year Maint.,)	12.450	3.2	11.120	0.00	1.330	0.000	0.000	1
	Tirupati	Annamayya	Diversion of FL for extraction of Black granite in F/o M/s Vaishnav Granite	4.90	Cheekatipalli "C" in Madanapalle Range (15th Year Maint)	19.890	4.9	18.970	0.00	0.920	0.000	0.000	1
	Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Shivasakthi Granites	2.50	Cheekatipalli "A" in Madanapalle Range (15th Year Maint)	9.450	2.5	6.070	0.00	3.380	0.000	0.000	i
	Tirupati	Annamayya	Mining lease for Black Granite in favour of M/s Vishnu Granites, Mahal	2.50	Cheekatipalli "B" in Madanapalle Range (15th Year)	12.790	2.50	12.160	0.00	0.500	0.000	0.130	1
	Tirupati	Annamayya	Application of grant of Mining lease for Black granite over an extent of 3.00 Ha of FL in Compt N. 213 of Paradarami RF of Chittoor West Divn, in F/o M/s Padmavathi Granites	3.00	Gopidinne "B" in Madanapalle Range (12th Year Maint.,)	16.750	3.00	12.590	0.00	4.160	0.000	0.000	1
	Tirupati	Annamayya	Diversion of 4.90 Ha of FL for extraction of black granite in Compt No. 213 of Paradarami RF in F/o M/s Devaki Granites	4.90	Neredikonda "A" in Madanapalle Range (11th Year Maint.,)	26.170	4.90	22.520	0.00	3.650	0.000	0.000	1
	Tirupati	Annamayya	Diversion of 3.50 Ha of FL for extraction of black granite in Compt No. 199, Peddakonda RF in F/O M/s Prasad & Ramesh Granites Pvt Ltd	3.50	Addakonda Addition III in Madanapalle Rage	12.110	3.50	7.070	0.00	5.040	0.000	0.000	i
	Tirupati	Annamayya	Koyagudam OCP to Mining Project in favour of Singareni Collieries Company	140.44	Thukunta C.A. land of Rayachoty Range	192.740	140.44	77.213	0.00	5.000	70.000	110.527	
	Tirupati	Annamayya	Extraction of Black Granite by M/s Divya Granites (Forest area diverted in Chittoor west Division)	5.05	Marella in Piler Range	11.500	5.05	6.660	0.00	4.500	0.000	0.340	,
	Tirupati	Annamayya	Extraction of Black Granite by M/s Srinivasa Granites, Chittoor	5.19	Sy.No. 884, 778, 800 and 756 of Maarella (V) , K.V. Palle (M) of Piler Range	11.160	5.19	8.550	0.00	2.610	0.000	0.000	i

SI. No.	Circle	Division	FC Proposal Details	C	CA Area as per FC proposa	ıl	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Duniant Name / Bataile	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Tirupati	Annamayya	Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa – Hindupur Power Transmission Line (Advance cum Raising of CA Plantations)	52.00	Compt.No.693 of Palakonda – Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (4th Year Maint.)	210.393		61.323	0.00	17.000		132.070	
			Annamayya Division Total	694.00		1155.413		627.886		124.652		402.875	
-			Tirupati Circle Total	1944.06		9715.32	1298.55	1461.58		833.00	82.00	402.88	3
	FDPT Srisailam	Atmakur	Diversion of 183.11 Hectares of forest land in favour of M/s. Deccan cement Ltd., Hyderabad for their limestone mining project located in compartments No. 26 & 27 of Saidulnama Reserved Forest of Nalgonda Forest Division in Nalgonda District of A.P.	177	CA Area of Guvvalakuntla Block-C (C.A. Block) Extension R.F of Nagaluty Range	162.341	177	74.219	0.000	36.662	0	51.460	
	FDPT Srisailam	Atmakur	Diversion of 177.47 Ha. of forest land in Kurnool district for Srisailam Right Branch Canal.	323	Rollapadu RF of Velgode Range	30.000	323.000	28.957	0.000	1.043	0	0.000)
			Atmakur Total CA:	500		192.341		103.176		37.705		51.460	
	FDPT Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department.	1752.07 ha	1)Katakanipalii CA Land 2)Kalanuthala CA Land 3)Bommalapuram CA Land 4)Ayinmukkala CA Land 5)Nallaguntla	2430.901	2229.89 ha	225.2152	65 ha.	760.250	2229.89 ha	1445.436	
	FDPT Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	193.579 ha.	1) PRC Thanda 2) Suddakurava Thanda 3) Utlasangam	495.000	193.579 ha.	173.495	100 ha.	183.130	100 ha.	138.375	5
			Markapur Total CA:	1945.649		2925.901		398.710		943.380		1583.811	
	FDPT Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	20.000		138.583	20.000	29.413	0.000	13.330	0.000	95.840	
	FDPT Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	3.007		19.420	3.007	3.748	0.000	1.042	0.000	14.630)

SI. No.	Circle	Division	FC Proposal Details	c	A Area as per FC prop	osal	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Diversion of 2.246 ha of forest land in Compt.No.313,	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	FDPT Srisailam	Nandyal	Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	2.246		13.000	2.246	2.439	0.000	0.633	0.000	9.928	3
	FDPT Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	112.210		178.000	90.000	64.526	22.210	69.715	0.000	43.759	
	FDPT Srisailam	Nandyal	Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	2.610		24.672	2.000	6.975	0.610	1.351	0.000	16.346	5
	FDPT Srisailam	Nandyal	Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Kurnool Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261+460 (both sides and from km 261+950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu	6.960		91.194	0.000	0.000	6.960	38.913	0.000	52.281	
			Total	147.033		464.869	117.253	107.101	29.780	124.983	0.000	232.785	3
			CAMPA-ACA										
	FDPT Srisailam	Nandyal	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	7.305		37.800	6.141	4.376	0	1.4282	1.164	31.996	5
	FDPT Srisailam	Nandyal	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	3.015		8.500	3.015	0.813	0	7.687	0.000	0.000	

SI. No.	Circle	Division	FC Proposal Details	CA	A Area as per FC propo	sal	CA Ex	ecuted		posed for inancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
	FDPT Srisailam	Nandyal	Diversion of forest land for Construction of 800 KV HVDC Raigarh – Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle	(in Ha.) 5.06	(.kml file)	(in lakhs) 36.000		3.225		(in lakhs) 2.1392	0.000 1.1640	30.636	
			Total	15.38		82.300	14.216	8.4140		11.2544	1.1640	62.6316	1
			CAMPA-SZA										
	FDPT Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	2.708		8.090	0	0.000	2.708	1.250	0	6.840	
	FDPT Srisailam	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	1.25		4.400	0	0.000	1.25	0.361	0	4.039	
	FDPT Srisailam	Nandyal	Diversion of 2.597 ha. of forest land in Compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	3.616		3.353	2.580	0.178	1.036	0.347	0.000	2.828	
	FDPT Srisailam	Nandyal	Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District in favour of Sri Y.Balathimma Reddy	1.35		4.330	0.810	0.686	0.540	0.085	0.000	3.559	
	FDPT Srisailam	Nandyal	Diversion of 2.662 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy	1.38		4.420	0.830	0.780	0.550	0.086	0.000	3.554	
	FDPT Srisailam	Nandyal	Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District I favour of Sri D.Shivasankar Reddy	2.164		8.220		0.581	0.864	0.136		7.503	
			TOTAL	12.468		32.813		2.225		2.265		28.323	
	FDPT Srisailam	Giddalur	Nandyal division total Erection of 132 KVHT line in favour of M/s NCL	174.881 4.109		579.982 8.084		117.740 2.801	36.728 0.000	138.502 5.283		323.740	
-	FDPT Srisailam		Industries limited Pulichintala Irrigation Project (Stage-II)	1157.200			1157.200	151.638		3.000		305.568	
	וויטרו אוואאוומווו	Giuuaiui	Fruncinitala Irrigation Frojett (Stage-II)	113/.200		400.200	113/.200	131.038	0.000	3.000	0.000	305.508	'

SI. No.	Circle	Division	FC Proposal Details	CA	Area as per FC propo	sal	CA Ex	ecuted		oosed for nancial year	Rema	ining CA	Interest Amount to offset incrementa I cost of
			Duciost Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	CA / PCA
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	Amount to offset incrementa I cost of CA / PCA (in lakhs)
F	DPT Srisailam	Giddalur	Poola Subbaiah Veligonda Project (Stage-II)	360.940		3976.939	360.940	647.364	0.000	5.400	0.000	3324.175	,
F	DPT Srisailam	Giddalur	Mining lease in F/o Sri K.Rami Reddy, Markapur (CA-5.00+SZA 1.78 = 6.78 Ha)	5.000		18.356	5.000	0.945	0.000	3.164	0.000	14.247	
			Giddalur division Total	1527.249		4463.585	1527.249	802.748		16.847		3643.990	1
			FDPT Srisailam Circle Total	4147.779		8161.809	1664.238	1422.374	36.728	1136.43436	0	5603.0005	

2. TABLE 2 : Mandatory Activity : Catchment Area Treatment Plan

			FC Proposal Details	CAT A	rea as per FC pro	posal	CAT Exe	cuted	current	posed for Financial ear	Remai	ning CAT	Interest Amount to
SI. No.	Circle	Division	Project Name / Details	CAT Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	offset incremental cost of CAT
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Anantapuram		'NIL'										
	Guntur	Guntur	Pulichintala Irrigation Project	14	Chowdavaram 14 Ha, Compartment No.128, Kondaveedu RF,		14	0	14	0.48		0.000	
	Guntur	Palnadu	Pulichintala Irrigation Project		Vinukonda, Narasaraopet and Piduguralla Ranges of Palnadu Division		35 Ha SMM Plantation, 15 Ha ANR Plantation 23 Kms Road Avenue Plantation, SMC works and Nurseries etc.		14	126.304		0.000	0.000
	Guntur	Nellore	Poola Subbaiah Veligonda Project (Nellore Division)	Avenue plantation & SMC works	Catchment area	375.100		13.128	Maint. of 1 Lakh Nursery	6.900	SMC works & Raising of Nursery.	355.072	
	Kurnool	YSR	Diversion of 120.60 Ha. of forest land for formation of Buggavanka Reservoir Scheme across Buggavanka River near Ippapenta village in Compt.,No.530, Palakonda RF, Mamillapalli & Ippapenda Beat of Kadapa Range		CAT on DFL at Compt.,No.530, Palakonda RF, Mamillapalli & Ippapenda Beat of Kadapa Range	127.500	0.000	0.000	0.000	60.000	0.000	67.500	
	Rajahmundry	Chintur	Polavaram	0					20	81.968	0	0	

			FC Proposal Details	CAT A	rea as per FC pro	posal	CAT Exe	cuted	current	posed for Financial ear	Remai	ning CAT	Interest Amount to
SI. No.	Circle	Division	Project Name / Details	CAT Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	offset incremental cost of CAT
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Rajahmundry	Rc varam	Indira Sagar (Polavaram) Project-Forest area diverted (Addateegala, Rajavommangi Indukuru(3 CA areas) & Foulkspeta)	900	Indukuru & Rampachodavaram	300	845	226.316	LS	41	LS	32.684	
	Rajahmundry	Eluru	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project	210		913.55	100	552.225	40	75.98	70	285.345	
	Visakhpatnam	Parvathipuram manyam	Formation of Medium irrigation project at Peddagedda Reseroir 1) Afforestation and revegetation = 201 Ha. 2) Foreshore plantation = 25.60 Ha. Total = 2039.60 Ha.	2039.6	Kesali	859.82	64	136.608	200	102.00	1775.6	621.21	

			FC Proposal Details	CAT A	rea as per FC pro	posal	CAT Exe	ecuted	current	posed for Financial ear	Remai	ning CAT	Interest Amount to
SI. No.	Circle	Division	Project Name / Details	CAT Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	offset incremental cost of CAT
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Tirupati	Tirupati			Kambakam RF (Compt no. 260, 262)				25	4.269	0	0	
	Tirupati	Tirupati	1		Kambakam RF (Compt no. 260)	-			13	30.008	0	0	
	Tirupati	Tirupati			Chilamatturu Extn RF (Compt no.263)				0	0	0	0	
	Tirupati	Tirupati			Kambakam RF (Compt No. 267)				0	0	0	0	
	Tirupati	Tirupati			Ardur RF (Compt No. 327, 328)				0	0	0	0	
	Tirupati	Tirupati			Kambakam RF (Compt No. 267)				0	0	0	0	
	Tirupati	Tirupati	Formation of Resevior across Ubbalamadugu near Kallivettu (v) in BN Kandriga (M) of	88.00	1. Kadur RF (Compt no.333)	192.196	150 Ha	187.927	10	2.75	0	0	
	Tirupati	Tirupati	Tirupati (Dist.)		1. Kadur RF (Compt no.333)				20	5.5	0	0	
	Tirupati	Tirupati			3.Ardhur RF (Compt.no. 328)				13	3.575	0	0	
	Tirupati	Tirupati			3.Ardhur RF (Compt.no. 267) 4.Ardhur RF				7	1.925	0	0	
	Tirupati	Tirupati			(Compt.no. 267, 268)				30	8.25	0	0	
	Tirupati	Tirupati			5.Kambakam RF (Compt. No. 272,268)				20	5.5	0	0	
	Tirupati	Tirupati			5.Chilamathur RF (Compt.no. 463)				20	5.5	0	0	
	Tirupati	Tirupati			6.Kambakam RF (Compt. No. 263)				30	8.25		0	
			Total	88.000		192.196	0	187.927	188	75.527	0	0	

			FC Proposal Details	CAT A	rea as per FC pro	posal	CAT Exe	ecuted	current	posed for Financial ear	Remai	ning CAT	Interest Amount to
SI. No.	Circle	Division	Project Name / Details	CAT Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	offset incremental cost of CAT
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	FDPT Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	1752.07 ha	1)Kalanuthala 2)Gottipadiya 3)Gundamcherla 4)Nagulavaram 5)Donakonda	3579.46	346.3525 ha	145.715	55 ha	510.580	1350.717 5 ha	2923.165	
	FDPT Srisailam	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir										
			Afforestation programme										
			a) Raising of Block Plantation	30		67.785	20.5	20.880					
			b) Raising of Pasture improvement	20		4.000	5	0.640	24.5	46.473	0	3.792	
				50		71.785	25.5	21.520	24.5	46.473	0	3.792	
			Engigneering measures										
			a) Gully Control works										
			i) Brush wood checkdams	200		10.000	0	0.000	0	0.000	200	10.000	
			ii) Rockfill dams	300		15.000	0	0.000	0	0.000	300	15.000	
			iii) Sacuerpits (20 mts dia & 1.5 mtr depth)	100		7.718	0	0.000	0	0.000	100	7.718	
 i						32.718		0.000		0.000		32.718	

			FC Proposal Details	CAT Ar	ea as per FC pro	posal	CAT Exe		current	posed for Financial ear	Remai	ning CAT	Interest Amount to
SI. No.	Circle	Division	Project Name / Details	CAT Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	offset incremental cost of CAT
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
			Infrastructure development	LS		5.000	0	0.000	0	0.000		5.000	
			Administrative cost 10% of the work component	LS		10.450	0	0.000		9.597		0.853	
				Total		119.953	26	21.520		56.070		42.363	

3. TABLE 3: Mandatory Activity: Integrated Wildlife Management Plan (IWMP)

SI.	Circle	Division	FC Proposal Details	IWMP Area	as per FC pr	oposal	IWMP E	xecuted	current	oposed for Financial ear	Remaini	ng IWMP	Interest Amount to offset incremental cost
No.	on ele	Division		IWMP Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	of IWMP
			Project Name / Details	(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	Anantapuram		'NIL'										
2	Guntur	Nellore	Diversion of of 33.459 Ha. of forest land for rehabilitation and upgradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa	Habitat improvement & protection, man Animal conflict Mitigation, Infra structure Development, Forest Protection and Maint. of SMC works	Rapur Range	300.000	Providing Water to Existing saucer pits and maint. & creation of fire lines	12.318	Providing Water to Existing saucer pits and maint. & creation of fire lines		Providing Water to Existing saucer pits and maint. /creation of fire lines and Maint. of base camps, CDs	209.937	
			Nellore Total			300.000		12.318		77.745		209.937	

4. TABLE 4: Mandatory Activity: Other Component

SI.			FC Proposal Details	Others Ar	ea as per FC p	oroposal	Other E	xecuted	current	oposed for Financial ear	Remaini	ng Others	Interest Amount to offset incremental
No.	Circle	Division	Project Name / Details	Other Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	cost of Other component
			Project Name / Details	(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Anantapuram		'NIL'										
	Guntur	Guntur	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem	LS	Guntur.	16.000		0	LS	16.000		0.000	
	Guntur	Guntur	to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000) & Rs. 4.21786 Lakhs, (Stage-II)	0.25	Kondaveedu Ext-IRF	1.000		0	0.25	0.412		0.588	
			Total:			17.000				16.412		0.588	
	Guntur	Palnadu	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000) & Rs. 4.21786 Lakhs, (Stage-II)	1	Narasaraope t	40.000		0	LS	40.000		0.000	0.000
			Total:			40.000				40.000		0.000	0.000
	Guntur	Nellore	Diversion of 25.85 Ha of Forest land in Nellore Divison for erection of 765 KV Nellore-Kurnool double circuit transmission line by Power Grid Corpn of India Ltd.(Stage-II).	53.000	The CA is proposed in degraded RF	669.000	53.000	96.280	53.000	38.490		534.230	
	Guntur	Nellore	Diversion of Forest land over 42.071Ha (22.195Ha in Nellore + 19.876 Ha in WLM, Prodhutur) for erricson 400 KV Multiy Circute Transmission line from Krishna Patnam-Gooty - Kurnool by Power Grid Corpn.	45.000	The CA is proposed in degraded RF	146.859	45.000	74.495	45.000	1.553		70.811	
	Guntur	Nellore	Diversion of 17.722 Ha of Forest land in Nellore Divison for construction of 765 KV double circuit power transmission line from Kadapa-Chilakaluripet in favour of Power Grid corporationof India.	17.722	Medicinal plants scheme to raised in 17.722 ha of below the power line (degraded RF).	64.732	0.000	0.000	17.722	0.903		63.829	
		Nellore division	n Total		1 1.	880.591		170.775		40.946		668.870	
			Others				·				· · · · · · · · · · · · · · · · · · ·		

SI.		FC Proposal Details	Others Ar	ea as per FC _l	oroposal	Other E	xecuted	current	oposed for Financial ear	Remaining Others		Interest Amount to offset incremental
No. Circle	Division	Project Name / Patrile	Other Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	cost of Other component
		Project Name / Details	(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
Kurnool	Kurnool	Diversion of 4.88 Ha of forest land for link canal from km 4.725 km to km 6.025 of Pulikanuma Lift Irrigation Scheme near Peddathumabalam (V), Adoni Mandal, Kurnool District.	-	Will be submitted	44.240	0.000	0.000	0.000	44.240	0.000	0.000	
Kurnool	Kurnool	Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad	-	Will be submitted	264.242	0.000	0.000	0.000	35.835	0.000	228.407	
		Circle Others- Total			308.482	0.000	0.000	0.000	80.075	0.000	228.407	
Rajahmundry	Eluru	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project			1057.110		58.180		76.504		922.426	
					1057.110		58.180		76.504		922.426	
Rajahmundry	Rampachowd	avaram			1548.5	LS	10.028	LS	364.76		1173.712	

SI. G. d.		FC Proposal Details	Others Ar	ea as per FC _l	proposal	Other E	xecuted	current	oposed for Financial ear	Remaini	ing Others	Interest Amount to offset incremental
No. Circle	Division	Project Name / Details	Other Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	cost of Other component
		Project Name / Details	(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Parvathipura m Manyam	t	Raising of ANR plantations(10 0 ha.)	100	119.72	0	0.00	100	47.87	0	71.85	
		NHAI- Development of Economic Corridor- Raipur to Visakhapatnam	Engaging fire watchers &Cost of Fire Blowers	10 no.	49.65		0.00	10 no.	7.12		42.530	
			Elephnat Camp Centre	1 no.	300.00		0.00	1 no.	100.00		200.000	
			Engagement of 10 man power for the purpose of Anti- Depredation	10 no.	234.49		0.00	10 no.	23.50		210.990	
			Procurement of Drones	2 no.	6.00		0.00	2 no.	6.00		0.000	
			Engaging Research fellows for conducting Biodiversity Study	2 no.	93.50		0.00	2 no.	9.35		84.150	
		Equipment for research purpose	LS	10.00		0.00	LS	10.00		0.000		
			Corpus fund TOTAL	LS	10.00 823.36		0.00 0.00		10.00 213.84		0.000 609.52	

61.	Circle		FC Proposal Details	Others Ar	ea as per FC p	proposal	Other E	xecuted	current	oposed for Financial ear	Remaini	ing Others	Interest Amount to offset incremental
lo.	Circle	Division	Project Name / Details	Other Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	cost of Other component
			Project Name / Betans	(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Tirupati	Tirupati	Laying of Pipe Line from Papavinasanam Dam to Forest Check Post in the already diverted forest land at Tirumala Hill R.F.	SMC Works 5 No's	Tirumala & Karakambadi	32.00	50 Ha.	30.395	5 Nos	1.605	0	0	
	FDPT Srisailam	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir										
			Ameliorative Action Providing suitable access ramps at animal track	10		50.000	0	0.000	0	0.000	10	50.000	
			points Migratory Action										
			Checkdams	20		25.000	4	4.400	2	5.600	14	15.000	
			Mini Percolation Tanks	20		20.000	4	3.600		4.400	12	12.000	
			Saucerpits	50		5.620	3	0.660	0	0.000	47	4.960	
			Digging of CCT(cum)	10000		11.260	3000	3.300		1.330	6000	6.630	
			Purchase of water tankers with mini lorry	1		18.000	0	0.000		2.000	1	16.000	
			Restorative Action										
			Development of grass lands/Meadows	40		11.610	0	0.000	10	3.330	30	8.280	
			Eradiction of obnoxious weeds	100		5.795	5	0.385	25	1.660	70	3.750	
			Development of fodder plots	50		12.210	10	1.399	10	2.660	30	8.151	
			Creation of fire lines	60		4.640	0	0.720	10	0.870	50	3.050	
			Creation of view lines	50		2.810	0	0.550		0.660	40	1.600	
			Salts licks, Mineral bricks	0		2.000	0	0.680	_	0.400	0	0.920	
			Antipoaching squad party with 5 nos.	1		36.660	1	7.046		8.000	1	21.614	
			Development of Road network (km)	20		12.210	0	0.000	4	2.660	16	9.550	
			Compensatory Action										
			Capturing and translocation of black bucks	2500		45.800	0	0.000	500	9.980	2000	35.820	
			Man & animal conflict	0		10.000	0	1.400	LS	2.000	0	6.600	
			Conservation, Education, Awareness, Publicity	0		10.000	0	2.000	LS	2.000	0	6.000	
			Over Heads/Administrative costs	0		10.000	0	2.000	LS	2.000	0	6.000	
			Total			293.615		28.140		49.550		215.925	
	FDPT Srisailam	Giddalur	Poola Subbaih Veligonda Project			0		0		6.846			

5. TABLE 5 : Net Present Value (NPV) & Interest : AR

	Plantation Target as per Working	Pla	ntation under	· NDV		Others 9	Schemes		Interest Amount	
SI. No.	Plan for Current Year	Pia	ntation under	NPV	Green India Mission		09-Mixed Plantation		to offset incremental cost of NPV	Remarks
	Businest Name / Butaile	Physical	Location	Financial	Physical	Financial	Physical	Financial	OI IVI	
	Project Name / Details	(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	Advance operations for 2023 planting				1043	262.950				
2	Advance operations for 2024 planting	991		461.994	1743	420.046				
3	Raising of plantations	1311		1052.698	1199	518.514	145 km	426.538		
4	Maint., of plantations	6446.6		1710.835	957	86.439	82 km	138.270		
5	Raising of nurseries	24.84354		279.657			26.65	342.910		
6	Maint., of nurseries	35.68358		216.842			10.59	61.150		
7	Promoting alternative fuel energy					35.000				
8	Support activities					534.817				
	Total			3722.027	_	1857.766	_	968.868		

6. TABLE 6 : Net Present Value (NPV) & Interest : ANR

	ANR Target as per Working Plan for Current Year		Plantation under NPV		Others	Schemes	Interest Amount to	Remar
SI. No.	Project Name / Details	Physical	Location	Financial	Physical	Financial	offset incremental cost of ANR	ks
		(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	Improvement/ Raising of plantations and Management of Red Sanders/bamboo/teak etc., bearing forests	795.00		229.963				
2	Maint., of ANR plantations	5902.00		502.856				
3	Seed dibbling	8.00		41.100				
4	Hill treatment							
5	Advance operations	160.00		19.305				
6	Raising of nurseries	0.58		6.344				
7	Maint., of nurseries	3.11		26.375				
	Total			825.942				
					_			

7. TABLE 7: Net Present Value (NPV) & Interest: Soil and Moisture Conservation works

CI	Soil Conservation Target as per ICFRE DPR for Current Year	Soil (Conservation Structures und	Others	Schemes	Interest Amount to offset	Remarks	
SI. No.	Droiget Name / Details	Physical	Location	Financial	Physical	Financial	incremental cost of NPV	
	Project Name / Details	(in No.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	Check dams	35		164.000				
2	RFDs	424		77.000				
3	PTs/MPTs	435		232.853				
4	ССТ							
5	P.trenches							
6	Maintenance works			108.072				
	Total			581.925				

8. TABLE 8 : Net Present Value (NPV) & Interest : Wildlife Habitat Impovement

SI.	Target Activities s per Integrated wildlife Management Plan for Current year	Wildlif	e activites un	der NPV	АРТС	CF	віс)SAP	State	Budget	Interest Amount to offset incremental cost of Wildlife Habitat	Remar ks
No.		Physical	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Improvement	
	Project Name / Details	(in Ha. / No.)	(kml file)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in lakhs)	
1	Habitat Improvement (Solar fencing, trenches, removal of weed growth, Salt licks and mineral blocks, Exhibitions & Nature Camps, Roads and pathways, Fodder plots etc.,)			260.290		148.373		207.970				
	Habitat and Wildlife protection activities							177.350				
2	Water Resource Management (Check dams, PTs, RFD, Saucerpits, CCTs & Water holes etc.,)			217.640								
3	Man-animal Conflict (Ex-gratia and compensation, Rescue Operations, Trap cages etc.,)			486.510		28.600		222.350		100.0		
4	Anti- Poaching activites (Anti-poaching and Rescue squads, River parties, Wildlife Crime Control Bureau)			291.540								
	Forest and Wildlife Protection					904.748						
5	Fringe Area development (Awareness, Providing Solar Street Lightse etc.,)			119.750								
6	Wildlife Extension and Education (Construction & Maint., of EEC, study tours, nature camps etc.,)			67.810		25.000		33.000				
	Eco Tourism and Eco-Development					203.785		25.132				

SI.	Target Activities s per Integrated wildlife Management Plan for Current year	Wildlif	e activites und	der NPV	АРТС	F	віс	SAP	State	Budget	Interest Amount to offset incremental cost of Wildlife Habitat	Remar ks
No.		Physical	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Improvement	
	Project Name / Details	(in Ha. / No.)	(kml file)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in lakhs)	
7	Data Collection (Inventory of flora & fauna, camera traps etc.,)			69.900		111.266		92.025				
8	Development and Maintenance of Wildlife Prominence Areas (Construction and maintenance of Kraals, Bio-labs, Protection of bird nesting areas, Data collection under Periodical Estimation etc.,)			231.170								
9	Rescue centre		1 new & 1 maint.,-	51.000								
10	Veterinary care		8 maint.,	133.600								
11	Office Support		-			109.454		42.173				
	Total			1929.210		1531.226		800.000				

9. TABLE 9 : Net Present Value (NPV) & Interest : Fire Management

SI.	Target Activities s per Integrated Fire Management Plan for Current year	Fire Man	agement activi NPV	tes under	Forest fire p		Interest Amount to offset incremental cost of Fire	Remar ks
No.		Physical	Location	Financial	Physical	Financial	Management	
	Project Name / Details	(in Ha. / No.)	(kml file)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in lakhs)	
1	Creation of new fire lines	1027.2		193.661		0.000		
2	Maintenance of Fire lines	400.4		372.661				
3	Organization awareness campaigns	96		29.550				
4	Procurement of Fire fighting equipment			97.100				
5	View lines							
6	Fire watchers	83		77.374				
	Total			770.346		1500.000		

10. TABLE 10 : Net Present Value (NPV) & Interest : Capacity Building / Awareness Activities

	Target Activities as per State Plan	Activ	vities		Others S	Schemes		Interest Amount to offset	
SI.	for Current Year			Green In	dia Mission	09-Mixed	plantation	incremental cost	Remark
No.		Physical	Financial	Physical	Financial	Physical	Financial	of Capacity Building /	s
	Project Name / Details	(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	Awareness Activities	
1	Forest protection awareness/ Organizing Martyr's day function,		81.450						
2	Wildlife awareness/ wildlife week		1						
3	Publicity and Extension,				15.279		5.000		
4	Physical/Health fitness trainings, Work shops, seminars and trainings etc.,								
5	Establishment of modern nurseries	13	255.000						
6	Upgradation of modern nurseries	10	19.000				10.000		
7	Maintenance of nurseries	81	137.852						
8	Base Camps	134	1643.615						
9	Strike Forces	56	785.433						
10	Safeguarding of Seizures		36.077						
11	Construction of boundary pillars								
12	Communication charges		55.382						
13	Others (Fencing around the Urban Blocks etc.,)	53.00	348.572						
14	Vanamahostavam					9	37.000		
15	Nagaravanams					3	120.000		
	Total		3362.381		15.279		172.000		

11. TABLE 11 : Net Present Value (NPV) & Interest : Frontline Staff Quarters

	Target Activities as per State Plan for Current Year	Act	ivities	State I	oudget	Interest Amount to offset incremental	Remar
SI. No.	Droiget Name / Details	Physical	Financial	Physical	Financial	cost of Frontline staff quarters	ks
	Project Name / Details	(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
1	Residential quarters (Construction)	3	163.000				
2	Residential quarters (Maintenance)	49	163.000				
3	Official buildings (Construction)	2	236,400				
4	Official buildings (Maintenance)	60	230.400				
5	Camping facilities (Construction)	1	102.346				
6	Camping facilities (Maintenance)	51	102.340				
7	Building rents / maintenance			200	542.280		
	Total		501.746		542.280		

12. TABLE 12 : Net Present Value (NPV) & Interest : Casual Labours

SI.	Target Activities as per State Plan for Current Year	Acti	vities	Others So	chemes	Interest Amount to	Remar
No.	Droiget Name / Details	Physical	Financial	Physical	Financial	offset incremental cost of Casual Labours	ks
	Project Name / Details	(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
1	Watch and ward	108	406.170				
2	Check post helpers	100	400.170				
	Total		406.170		0.000		

13. TABLE 13: Net Present Value (NPV) & Interest: Hiring of Vehicles

	Target Activities as per State Plan for Current Year	Act	ivities	State bu	dget	Interest Amount to offset incremental	Remar
SI. No.	Project Name / Details	Physical	Financial	Physical Financial		cost of Hiring of Vehicles	ks
		(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
1	Mobility charges for the vehicles	197	533.340		0.000		
2	Vehicles - PoL				439.600		
3	Maintenance of offl. Vehicles				84.540		
4	Vehicles -other charges				118.360		
	Total		533.340		642.500		

14. TABLE 14 : Net Present Value (NPV) & Interest : Other Activities

SI.	Target Activities as per State Plan for Current Year	Activ	ities	Green India	Mission	Interest Amount to offset incremental	Remarks
No.	Project Name / Details	Physical	Financial	Physical	Financial	cost of Other	
	reject name, Details	(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	Activities	
1	Raising of nurseries for promoting tree outside forests		0.000		0.000		
2	Maint., of nurseries for promoting tree outside forests	33	302.939				
3	Forest fire maps, CA areas, SMC, Base study for Forestry and Wildlife, Catchment Area Treatment, Wildlife management, CA block notification etc.,		98.900				
4	Inspection paths						
5	Forest roads						
6	Watch tower						
7	Check posts						
8	Timber depots						
9	Fire lines						
10	Promoting alternative fuel energy				35.000		
11	Nursery, Vegetative propagation, Tissue culture, Research plots, Ethno-botanical Garden, Maintenance works etc.,		104.94		30.561		
12	Livelihood improvement activities				259.766		

SI.	Target Activities as per State Plan for Current Year	Activ	ities	Green India	Mission	Interest Amount to offset incremental	
No.	Project Name / Details	Physical	Financial	Physical	Financial	cost of Other Activities	Remarks
	•	(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	Activities	
13	Strengthening local-level institutions				76.405		
14	Strengthening FDs				76.405		
1 1 7	Mission Organisation, operation and maintenance, contingencies and overheads				61.122		
	Total		506.779		539.259		

15. TABLE 15: Net Present Value (NPV) & Interest: Overhead Expenditure

arget Activities as per State Plan for Current Year						Others Schemes							
			Green India Mission		09-Mixed p	lantation	State Budget		Interest Amount to offset				
	Physical	Financial	Physical	Financial	Physical	Financial	Physical Financial		incremental cost of	Remar ks			
Project Name / Details	(in No.)	(in lakhs)	(in Ha. / No.)	I (In lawnes) I I I I I I I I I I I I I I I I I I I	(in lakhs)	Overhead Expenditure							
A audit		23.100											
dmnistrative expenses		59.700		15.279	5	89.385		0.000					
nird Party monitoring		0.000											
Green Watch outcome	166	606.381											
ocurement of software & quipment/ devises		330.738											
ainte., of softwares & quipment/ devises		117.824											
ternet charges								11.000					
ommunication charges								20.000					
otal		1137.743		15.279		89.385		31.000					
a l	audit mnistrative expenses rd Party monitoring Green Watch outcome curement of software & uipment/ devises inte., of softwares & uipment/ devises ernet charges mmunication charges	Project Name / Details (in No.) audit mnistrative expenses rd Party monitoring Green Watch outcome foreen Watch outcome duipment of software & duipment/ devises inte., of softwares & duipment/ devises ernet charges mmunication charges	Project Name / Details (in No.) (in lakhs) audit 23.100 mnistrative expenses 59.700 rd Party monitoring 0.000 Green Watch outcome 166 606.381 curement of software & 330.738 uipment/ devises inte., of softwares & 117.824 uipment/ devises ernet charges mmunication charges	Project Name / Details (in No.) (in lakhs) (in Ha. / No.) audit 23.100 mnistrative expenses 59.700 rd Party monitoring 0.000 Green Watch outcome 166 606.381 curement of software & 330.738 uipment/ devises inte., of softwares & 117.824 uipment/ devises ernet charges mmunication charges	Project Name / Details (in No.) (in lakhs) (in Ha. / No.) (in lakhs) audit 23.100 mnistrative expenses 59.700 15.279 rd Party monitoring 0.000 Green Watch outcome 166 606.381 curement of software & 330.738 uipment/ devises inte., of softwares & 117.824 uipment/ devises ernet charges mmunication charges	Project Name / Details (in No.) (in lakhs) (in Ha. / No.) (in lakhs) (in Ha. / No.) audit 23.100 mnistrative expenses 59.700 15.279 5 rd Party monitoring 6reen Watch outcome 166 606.381 curement of software & 330.738 sinte., of softwares & 117.824 sipment/ devises ernet charges mmunication charges	Project Name / Details (in No.) (in lakhs) (in Ha. / No.) (in lakhs) audit 23.100 mnistrative expenses 59.700 15.279 5 89.385 rd Party monitoring 0.000 Green Watch outcome 166 606.381 curement of software & 330.738 inte., of softwares & 117.824 inter., of softwares & 117.824 irrent charges mmunication charges	Project Name / Details (in No.) (in lakhs) (in Ha. / No.) (in lakhs) (in l	Project Name / Details (in No.) (in lakhs) (in Ha. / No.) (in lakhs) (in Ha. / No.) (in lakhs) (in Ha. / No.) (in lakhs) (in Ha. / No.) (in lakhs) (in Ha. / No.) (in lakhs) (in Ha. / No.) (in lakhs) (in lakh	Project Name / Details			

ANNEXURE-IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS Physical activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2022-23)

SI.	Target Activities as per State Plan for Current Year	САМРА		CSS (Centrally sponsored schemes)		External Aided Management Project		State Plan		Any other scheme	
No.	Project Name / Details	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
		Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores
1	Fire Prevention and control operations		99.020		255.590				487.800		
2	Wildlife Management		572.710		691.000				354.650		
3	Forest Protection		1476.880		525.200						
4	Project Tiger				0.000						
5	Project Elephant				0.000						
6	Green India Mission				0.000						
7	Forest Infrastructure		24.490								
8	Vehicles		•								
9	Office Establishment										
10	Hiring of buildings										
11	Any other item specify										

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS Physical activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme 2023-24 expected

SI.	Target Activities as per State Plan for Current Year	САМРА		CSS (Centrally sponsored schemes)		External Aided Management Project		State Plan		Any other scheme	
No.		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
	Project Name / Details	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores
1	Fire Prevention and control operations	1027.2	770.346		1500.000						
2	Wildlife Management		1929.210						2331.226		
3	Forest Protection										
4	Project Tiger		0.000		40.000						
5	Project Elephant		0.000		120.000						
6	Green India Mission				2062.859						
7	Forest Infrastructure		501.746						542.280		
8	Vehicles	197	533.340						642.500		
9	Office Establishment										
10	Hiring of buildings										
11	Any other item specify										
12	Promoting alternative fuel energy								35.000		
13	Nursery,Vegetative propagation,Tissue culture, Research plots, Ethno-botanical Garden, Maintenance works etc.,		104.935						30.561		
14	Livelihood improvement activities								259.766		
15	Strengthening local- level institutions								76.405		
16	Strengthening FDs								76.405		
17	Mission Organisation, operation and maintenance, contingencies and overheads								61.122		