

GOVERNMENT OF ANDHRA PRADESH
FOREST DEPARTMENT

From
Sri Y. Madhusudhana Reddy, IFS.,
Pr. Chief Conservator of Forests &
Head of Forest Force (FAC),
Andhra Pradesh,
Mangalagiri.

To
The Chief Executive Officer,
National Authority (CAMPA),
Government of India,
Ministry of Environment Forests
& Climate Change,
Hall no 1, Old CBI Building
Block no.3, 4th floor, CGO Complex,
New Delhi-110 003.

Lr.No.10012/2022/CAMPA-I, Dated: 02.06.2023

Sir,

Sub: Andhra Pradesh State Compensatory Afforestation Fund Management and Planning Authority (A.P. State CAMPA)- Submission of revised Annual Plan of Operations (APO) 2023-24 as per the instructions of National Authority, CAMPA, GoI-Reg.

- Ref.
1. IGF, Member Secretary, FC, MoEF&CC, F.No.11-100/2015-FC (Vol-III), dt:10.08.2018 (Compensatory Afforestation Fund Rules, 2018).
 2. PCCF & HoFF, A.P., Mangalagiri, Lr.no.10012/2022/CAMPA-I, dt:10.05.2023.
 3. CEO, National Authority, CAMPA, GoI, F.no.NA-15/1/2022-NA, dt:16.05.2023.
 4. CEO, National Authority, CAMPA, GoI, F.no.NA-5/1/2020-NA, dt:30.05.2023.

* * *

In the reference 1st cited, the Ministry of Environment, Forests & Climate Change, Government of India, have framed certain rules on preparation of the Annual Plan of Operations for CAMPA scheme by the states and their approval by the National Compensatory Afforestation Fund Management and Planning Authority.

In the reference 2nd cited, The Form-XII book of the Annual Plan of Operations of A.P State CAMPA for the year 2023-24 with a financial outlay of Rs.300.00 Crore along with the Minutes of 19th meeting of the Steering Committee, A.P State Authority was submitted to the National Authority, CAMPA, MoEF&CC, GoI, New Delhi.

In the reference 3rd cited, the Chief Executive Officer, National Authority, CAMPA, GoI, New Delhi has informed for submission of revised proforma of the Integrated APO 2023-24.

Further, in the references 3rd and 4th cited, the Chief Executive Officer, National Authority, CAMPA, GoI, New Delhi has informed that the Executive Committee of National Authority, CAMPA, GoI has decided in principle that, not more than 20% of the NPV funds available with the State should be spent annually except in special programmes/ projects where it can go upto 25% of NPV.

In view of the above it is informed that, the balance NPV funds available with the AP State are as follows.

								(Rs. in crore)	
Sl. No.	Component	CAF deposits by NA to Andhra Pradesh State (90% State Share) (dt:29.08.2019, 24.03.2022)	Expenditure incurred					Balance CAF deposits available with AP State (3-8)	20% of balance CAF Deposits (20% of 9)
			2019-20	2020-21	2021-22	2022-23	Total (4+5+6+7)		
1	2	3	4	5	6	7	8	9	10
1	Net Present Value	961.00	25.88	50.49	109.73	73.82	259.91	701.09	140.21

In the reference 4th cited, the Chief Executive Officer, National Authority, CAMPA, GoI, New Delhi has informed that the NPV allocations should be rationalised to around 20% of total NPV funds available.

Accordingly, the following APO 2023-24 was revised to the extent of Rs.258.91 crore.

(Rs. in crore)

Sl. no.	Component	Financial Outlay
1.	Compensatory Afforestation (CA)	100.35
2.	Net Present Value (NPV)	149.40
3.	Interest	9.16
	Grand Total	258.91

The Net Present Value (NPV) was reduced to Rs.149.40 crore (i.e., 21% of Rs.701.09 crore [Balance CAF deposits available with AP State under NPV])

The Form-XII book of the revised Annual Plan of Operations of A.P State CAMPA for the year 2023-24 along with the integrated APO 2023-24 proformae are enclosed herewith.

In view of the above, it is requested to approve the Annual Plan of Operations, 2023-24 at an early date so as to ensure timely implementation of the activities proposed in the plan.

Encl.: As above

Yours faithfully,
Sd/- Y. Madhusudhana Reddy,
Prl. Chief Conservator of Forests &
Head of Forest Force (FAC)

Copy submitted to the Secretary to Government, EFS&T Department, A.P. Secretariat, Velagapudi for information.

Copy to the Inspector General of Forests, Integrated Regional Office, Vijayawada MoEF&CC, GoI for information.

//True Copy//

for Prl. Chief Conservator of Forests
ch. Deepa 26/06/2023
26/06/2023

Format for Annual Plan of Operation Summary submission 2023-24

Annual Plan of Operation (APO) for the financial year 2023-24 of Andhra Pradesh State CAMPA

- 1 Date of receipt :
 2 Date of approval of EC of State / UT: : 28.03.2023
 3 Date of approval fo the Steering committee: : 17.04.2023
 4 Total Amount / Outlay: : Rs.300.00 crore
 Revised outlay as the instructions of NA : Rs.258.91 crore
 5 Funds status with the State / UT along with outlay proposed: :

(Rs. in crores)

Sl. no.	CAMPA activity	Fund available with the State / UT as on 01.04.2023	Outlay proposed during current FY
1	Mandatory activity		
	CA / PCA / addl. CA / SZA	535.43	74.51
	Catchment Area Treatment Plan	88.49	11.37
	Integrated Wildlife Management Plan	2.79	0.78
2	Net Present Value	701.09	149.40
3	Interest	57.90	9.16
4	Other Components	172.50	13.70

6 **Funds released by State Government during the FY**

(Rs. in crores)

Year	Total Outlay of APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilised by State Authority
2018-19	113.29	113.29	**104.47	109.50
2019-20	322.97	322.97	0	98.48
2020-21	330.81	330.81	(BE) 155.76	60.96
2021-22	325.00	325.00	(BE) 380.00	121.10
2022-23	224.09	224.09	(BE) 300.00	82.52

** Fund released by Adhoc CAMPA, New Delhi

Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head		Any other scheme
	Name of the scheme	Expenditure/ Provisions	Name of the scheme	Expenditure/ Provisions	Name of the scheme	Expenditure/ Provisions	
2020-21	a. Intensification of forest Protection scheme	411.00	Forest Fire prevention and control operations	175.03	Intensification of Forest Fire management	432.30	
	b. Integrated Wildlife Management Scheme	0.00	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	190.45	Integrated Development of Wildlife Habitat	46.78	
	c. Project Tiger	457.09		0.00		276.43	
	d. Project Elephant	91.35		0.00		22.64	
2021-22	a. Intensification of forest Protection scheme	25.08	Forest Fire prevention and control operations	399.38		0.00	
	b. Integrated Wildlife Management Scheme	0.00	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	726.81	Integrated Development of Wildlife Habitats	5.53	
	c. Project Tiger	282.77		0.00		154.86	
	d. Project Elephant	138.27		0.00		0.00	
2022-23	a. Intensification of forest Protection scheme	525.20	Forest Fire prevention and control operations	99.02	Intensification of Forest Fire management	487.80	
	b. Integrated Wildlife Management Scheme	691.00	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	550.39	Integrated Development of Wildlife Habitat	354.65	
	c. Project Tiger	0.00				0.00	
	d. Project Elephant	0.00				0.00	
2023-24	a. Intensification of forest Protection scheme	1100.00	Forest Fire prevention and control operations	770.35	Intensification of Forest Fire management	400.00	
	b. Integrated Wildlife Management Scheme	360.00	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	1744.61	Integrated Development of Wildlife Habitat	240.00	
	c. Project Tiger	40.00		0.00		50.00	
	d. Project Elephant	120.00		0.00		80.00	

* Provision made in 2023-24. Details to be filled up in Annexure IV

8 Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2022			Afforestation carried out in the State as per site specific scheme till 2022-23			Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total balance upto 2024-25
CA	PCA	CA+ PCA	CA	PCA	CA+ PCA	CA+ PCA	CA+ PCA	CA+ PCA
39082.93	1027.61	40110.53	36555.85	956.65	37512.50	2342.50	93.52	255.54

9 Balance afforestation status

(Area in ha.)

Balance afforestation required as per FC Act (in ha.)	Balance afforestation to be completed in Financial year (in ha.)		
	2023-24	2024-25	2025-26
2598.04	2342.50	255.54	

10 Details of APO are as under

(Amount in Rs. crore and Area in Ha.)

Sl. No.	CAF Act/ rules	Activity	Proposed outlay		Green employment (to be generated in Mandays)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
1		Site-specific activities as per Section 6(a) of the CAF Act, 2016					
	Mandatory activity	Compensatory Afforestation (CA, ACA, PCA, SZA)		74.505		941121	
		Advance operations	1437.37	6.67			
		Raising of plantations	1827.75	13.11			
		Raising of nurseries	20.72	3.24			
		Maint., of plantations	5333.55	9.82			
		Maint., of nurseries	14.86	1.05			
		Boundary pillars	1848.00	2.35			
		RFDs	3748.00	0.35			
		Check dams	84.00	3.68			
		PTs/MPTs	21233.00	2.55			
		CCT/CPTs	134107.97	3.56			
		Fencing	104534.00	7.35			
		Construction of boundary wall	1.50	1.13			
		Nursery Infrastructure and Development	10.00	1.19			
		Project Over Heads / Administrative Charges (PoL, Stationery, repairs to computers, xerox machines etc.,)	2.00	6.27			
		Others (Creation of fire lines, Renovation/ construction of buildings etc.,)	60961.98	12.18			
		Sub-total		74.505			
		Catchment Area Treatment Plan		11.37		143621	
		Raising of plantations	314.50	1.68			
		Raising of nurseries	10.50	0.83			
		Maint., of plantations	360.50	0.84			
		Maint., of nurseries	6.12	0.20			
		Boundary pillars	60.00	0.11			
		RFDs	170.00	0.47			
		Check dams	26.00	1.53			
		PTs/MPTs	77.00	0.53			
		CPTs	4041.00	0.17			
		Vegetative measures	0.00	0.07			
		Fencing	2000.00	0.20			
		Over Heads / Administrative C	4.00	0.46			
		Others (Formation of fire checking and soil conservation stone walls, Infrastructure Development)	1021.00	4.28			
		Integrated Wildlife Management plan		0.78		9820	
		i. Habitat management for flora and fauna (Food/ cover/ water management)		0.75			
	ii. Weed removal						
	iii. Human wildlife conflict management		0.03				

Sl. No.	CAF Act/ rules	Activity	Proposed outlay		Green employment (to be generated in Mandays)		Page No. of the APO	Remarks
			Phy. Target	Fin. Target				
		Others (Site specific activities in accordance with FC proposal)		13.70		173053		
		Total site specific activities under CA		100.35				
		* Note - details as per FC proposals as Annexure						
2	Activity as per Rule 5(2) of CAF Rules, 2018							
	5(2)(a)	ANR		8.26		121718		
		Improvement/ Raising of plantations and Management of Red Sanders/bamboo/teak etc., bearing forests	795.00	2.30				
		Maint., of ANR plantations	5902.00	5.03				
		Seed dibbling	8.00	0.41				
		Hill treatment	0.00	0.00				
		Advance operations	160.00	0.19				
		Raising of nurseries	0.58	0.06				
		Maint., of nurseries	3.11	0.26				
	5(2)(b)	AR		37.22		548509		
		Advance operations	991	4.62				
		Raising of plantations	1301	10.53				
		Maint., of plantations	6446.6	17.11				
		Raising of nurseries	24.84354	2.80				
		Maint., of nurseries	35.68358	2.17				
	5(2)(c)	Silvicultural Operations		0.00				
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)						
		ii. Any other relevant activities						
	5(2)(d)	Protection of Plantations and forests		40.65		599028		
		Base Camps	134.00	16.44				
		Strike Forces	56.00	7.85				
		Safeguarding of Seizures	0.00	0.36				
		Mobility charges for the vehicle	197.00	11.96				
		Communication charges	0.00	0.55				
		Others (LIDAR etc.,)	53.00	3.49				
	5(2)(e)	Pest and disease control in forests		0.00				
		Site specific measures for controlling pest and disease as per report of Technical Agency						
	5(2)(f)	Forest fire prevention and control operations		7.70		113524		
		i. Fire line (creation & maintenance)	1427.6	5.663				
		ii. Fire watchers	83	0.774				
		iii. Purchase of fire equipment		0.971				
		iv. Any other relevant activities	96	0.296				
	5(2)(g)	Soil and moisture conservation works		5.82		85746		
		Check dams	35.00	1.64				
		RFDs	424.00	0.77				
		PTs/MPTs	435.00	2.33				
		Maintenance works		1.08				
		i. Water bodies (name & size)						
		a. Ponds						
		b. Trenches						
		c. Check dams						
		d. Spur						
		e. Retaining wall/Breast wall						
		ii. Any other relevant activities						

Sl. No.	CAF Act/ rules	Activity	Proposed outlay		Green employment (to be generated in Mandays)		Page No. of the APO	Remarks
			Phy. Target	Fin. Target				
	5(2)(h)	Voluntary relocation of villages from protected areas		0.00				
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)						
	5(2)(i)	Improvement of wildlife habitat		17.45		257100		
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management d. Weed removal		2.603				
		water resource management		2.176				
		ii. Human wildlife conflict management		4.865				
		iii. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict						
		Anti- Poaching activities (<i>Anti-poaching and Rescue squads, River parties, etc</i>)		2.915				
		Fringe Area development (<i>Awareness, Providing Solar Street Lightse etc.,</i>)		1.198				
		Wildlife Extension and Education (<i>Maint., of EEC, study tours, nature camps etc.,</i>)		0.678				
		Data Collection (<i>Inventory of flora & fauna, camera traps etc.,</i>)		0.699				
		Development and Maintenance of Wildlife Prominence Areas (<i>Construction and maintenance of Kraals, Bio-labs, Protection of bird nesting areas, Data collection under Periodical Estimation etc.,</i>)		2.312				
		iv. Any other relevant activities						
	5(2)(j)	Planting and rejuvenation of forest cover on non-foresland falling in Wildlife corridors		0.00				
	5(2)(k)	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals		1.85		27204		
	5(2)(l)	Supply of wood saving, cooking appliances and other forest produce saving devices.		0.00				
	5(2)(m)	Management of biological diversity and biological resource.		1.05		15465		
		i. Creation of seed stock/ Orchards						
		ii. Research plots						
		iii. Any other relevant activities						
		5 (2) sub-total		119.99				
	3	Activity as per Rule 5(3) of CAF Rules, 2018						
	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials		4.12		60694		
		Establishment	13	2.55				

Sl. No.	CAF Act/ rules	Activity	Proposed outlay		Green employment (to be generated in Mandays)		Page No. of the APO	Remarks
			Phy. Target	Fin. Target				
		Upgradation	10	0.19				
		Maintenance	81	1.38				
		i. Detailed estimate of nursery						
		ii. Any other relevant activities						
	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity		0.00				
		i. Publicity						
		ii. Documentation						
		iii. Conference/ workshop						
	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		4.49		66104		
		i. Wireless						
		ii. Phones						
		iii. Computers						
		Procurement of software & equipment/ devises		3.31				
		Mainte., of softwares & equipment/ devises		1.18				
	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots		0.00				
		i. Details of roads						
		ii. Watch towers						
		iii. Check posts						
		iv. Timber depot						
		v. Any other relevant activities						
	5 (3) (e)	Construction of residential and official buildings		5.02		73942		
		Residential quarters	3 new, 49 maint.	1.63				
		Official buildings	2 new, 60 maint.	2.36				
		Camping facilities	1 new, 51 maint.	1.02				
	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department	108	4.06		59857		
	5 (3) (g)	Survey and mapping for APO monitoring		0.99		14575		
	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		6.89		101564		
		i. Independent concurrent monitoring		0.231				
		ii. Third party monitoring and evaluation						
		Administrative expenses		0.597				
		e-Green Watch outcome		6.064				
	5 (3) (i)	Publicity-cum-awareness programme		0.81		12003		
		i. Publicity for common people						
		ii. Training for staff						

Sl. No.	CAF Act/ rules	Activity	Proposed outlay		Green employment (to be generated in Mandays)		Page No. of the APO	Remarks
			Phy. Target	Fin. Target				
	5 (3) (j)	Production and distribution of quality planting material (a detailed plan)		3.03		44644		
		Maint., of nurseries	32.614	3.03				
	5 (3) (k)	Forest certification and development of certification standards		0.00				
	5 (3) sub-total			29.41				
	NPV total			149.40				
4	Activities as per Rule 6(a) of CAF Rules, 2018			5.50				
	6(a)(i)	To offset incremental cost of CA / PCA at increased wage rate		0.00				
	6(a)(ii)	To offset incremental cost of CAT at increased wage rate		0.00				
	6(a)(iii)	To offset incremental cost of IWMP at increased wage rate		0.00				
	6 (a) (iv)	For disbursement of salary and allowances State CAMPA Authority & staff		1.00				
	6 (a) (v)	For disbursement of sitting fees and allowances to nominated members of the State Authority		0.50				
	6 (a) (vi)	Activities referred to in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,		4.00				
5	Activities as per Rule 6(b) of CAF Rules, 2018			3.66				
	6(b)(i)	Management of office establishment State CAMPA CEO with details		1.32				
	6(b)(ii)	Office equipment including computers and peripheral and its maintenance		1.00				
	6(b)(iii)	Hiring of staff cars for the use of Officers and Officials		0.00				
	6(b)(iv)	Hiring of buildings on lease for office establishment and residences of the officers		0.00				
	6(b)(v)	Other contingencies for management of State Authority		1.34				
	6(b)(vi)	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO		0.00				
	Grand total			258.91				

- * Similar activities under a rule/ sub-rule should be mentioned at one place.
- * Specify the wage rate, wherever applicable.
- * for a new activity not mentioned here new row may be inserted below the relevant rules
- * Specify the provision of wage employment in mandays during the proposed activities

GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT



**AP STATE COMPENSATORY
AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
(AP STATE CAMPA)**

**ANNUAL PLAN OF OPERATIONS, 2023-24
VOL-I**

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ANNUAL PLAN OF OPERATIONS, 2023-24

PART – I
(BRIEF HISTORY & PAST
PERFORMANCE)

PART -1 BRIEF HISTORY AND PAST PERFORMANCE

(a) Brief description of Forests and Forestry Sector in the State			
Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
1	2	3	4
Ananthapuram	Ananthapuram	Group 5 : Tropical Dry Deciduous Forests Group 6 : Tropical Thorn Forests	Ananthapuramu District is having Geographical area of 10205.0 Sq.kms. It is drought prone District with an average rainfall of 520 mm per annum. This area falls in the rain shadow zone of the peninsular India. The District is having the second lowest rain fall in the country. After reorganization of Ananthapuramu District the Reserve Forest area in the District is 753.13 Sq. Kms (including un -notified blocks) which constitute 7.38% of the total geographical area of the District. The Forest area is divided into 93 Forest Blocks spread over 27 Forest Beats.
Ananthapuram	Sri Satya Sai	Group 5 : Tropical Dry Deciduous Forests Group 6 : Tropical Thorn Forests	Sri Satya Sai is drought prone District with an average rainfall of 520 mm per annum. This area falls in the rain shadow zone of the peninsular India. The District is having the second lowest rain fall in the country.
Ananthapuram	Chittoor	The Southern Tropical Dry mixed Deciduous Type (5A / C3) The Southern Tropical Thorn Type (6A /C1)	In this division the trees do not generally attain to any great size, being dwarfed by a variety of unfavorable factors, the chief of which is scanty rain fall and continuous drought. Apart from the size of trees, a large majority of the species occurring in the forests are intrinsically of no commercial value except as firewood. These forests were degraded to varying degrees through biotic influences over 2-3 decades.
Guntur	Guntur	Most of the area in the division comprises class III & IV Southern Tropical Forests	Most of the area in the division is Southern Tropical dry deciduous Forests
Guntur	Palnadu	Most of the area in the division comprises class III & IV Southern Tropical Forests	Most of the area in the division is Southern Tropical dry deciduous Forests
Guntur	Bapatla	(iv) Mangrove Forests (Group - 4):	Over head and middle storey consists of -- <i>Avicennia officianalis</i> , <i>Avicennia alba</i> , <i>Avicennia marina</i>
		(a) Mangrove Shrub Forests (Group - 4B - TS1):	The lower storey consists of -- <i>Rhizophora mucronata</i> , <i>Rhizophora candelaria</i> , <i>Bruguiera conjugate</i> , <i>Bruguiera cylindrical</i> , <i>Ceriops roxburghiana</i> . Distribution: Mangrove growth of scrub type in small extent is present in coastal areas of Nizampatnam, Adavuladivi, Kothapalem Block-II, Muthayapalem, Muthayapalem extn, Amudalapalli, Dindi and Dindi Coast Reserved Forests along the coastal belt riddled with creeks, estuaries and back water.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Guntur	Bapatla	4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)	The tree species available are, Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.
			The thorny species consists of, Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum, Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.
			Distribution: Many of the Ex-panchayat forests in Chirala Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type
			Locality Factors: This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate
Guntur	Prakasam	1) Southern Dry Mixed Deciduous Forest (Type 5A/C3)	Over head and middle storey consists of: Terminalia tomentosa Anogeissus latifolia, Mitragyna parviflora, Pterocarpus marsupium Diospyros melanoxylon, Chloroxylon swietenia, Hardwickia binata Madhuca indica, Lagerstomia parviflora, Sterculia urens, Cassia fistula Embica officinalis, Albizzia species and Pterocarpus santalinus etc.
			The lower storey consists of: Randia dumetorium, Grewia damine Carissa spinarium, Holarrhena antidysentrica and Zizyphus species etc.
			The ground flora consists of, Apluda nutica, Aristidia hystrix Heteropogon coloratus, Themeda unberbis and Sehima nervosum etc
			Distribution: The main forest areas under this type are in Devakamarri locality of Veligonda R.F. of Kanigiri Range.
Guntur	Prakasam	2) Southern Dry Deciduous Forest (Type 5/DS1)	The top canopy consists of, Anogeissus latifolia, Cleistanthus Collinus Terminalia tomentosa, Diospyros melanoxylon, Lannea grandis, Morinda tinctoria, Adina cardifolia, Aegle marmelos, Strychnos potatorum, Dalbergia paniculata, Albizzia odoratissima, Dolichondrone crispa, Bauhinia recemosa, Chloroxylon swietenia, Diospyros chloroxylon, Albizzia amara, Acacia leucophloea, Proteum caudatum, Azadirachta indica, Wrightia tinctoria, Sapindus emarginatus and Pterocarpus santalinus etc.
			The next storey consist of, Gymnosporia Montana, Gardenia lucida Gardenia gummifera, Zizyphus xylopyrus, Acacia sundra, Erythroxyion monoxylum, Randia uliginosa, Ixora parviflora, Cassia fistula and Limonia acidissima etc.
			The herbs consists of, Dodonea viscosa, Holarrhena antidysentrica Carissa spinarum etc.
			The common grasses are, Aristida species, Heteropogon contortus Chloris species, Cymbopogon species, Andropogon pumilis, Sehima nervosum etc.
			The Climbers are, Zizyphus oenophlia, Butea superba, Acacia intcia Pterolobium indicum, Acacia pinnata etc.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
			<p>Distribution: Eastern portion of Uyyalawada extension R.F of B.Peta Range and Veligondas and lower slopes of Veligondas, Yerragonda of Kanigiri Range and Malakonda Block.</p> <p>Locality Factors: The surface soil is commonly hard and impervious due to heavy cattle trampling . The maltreatment due to indiscriminate fellings, lopping, grazing and frequent fires are common and average height is about 3 to 8 Mts</p>
Guntur	Prakasam	3) Southern Tropical Thorn Forest (Type 6A/C1):	<p>The upper canopy consists of, Albizzia amara, Acacia sundra, Acacia leucophloea, Cassia fistula, Randia dumetorum, Azadirachta indica Pterocarpus santalinus etc.</p> <p>The next storey consists of, Carissa carandras, Strychnos nux-vomica Strychnos viscose, Cassia auriculata etc.</p> <p>The common grasses are, Aristida species, Heteropogon contortus etc</p> <p>The climbers available are, Zizyphus oenophlia, Pterolobium indicum etc.</p> <p>Distribution: Western portion of Veligonda north and Veligonda South R.Fs of B.Peta Range.</p> <p>Locality factors: The rain fall ranges from 450mm to 600mm. The soil is hard and impervious due to exposure and cattle trampling</p>
Guntur	Prakasam	4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)	<p>The tree species available are, Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.</p> <p>The thorny species consists of, Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.</p> <p>Distribution: Many of the Ex-panchayat forests in Kanigiri Range as well as Ongole Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type</p> <p>Locality Factors: This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate</p>
Guntur	Prakasam	5) Southern Tropical Dry Evergreen Forests (Type 7/C1)	<p>The canopy consists of, Mimusops hexandra, Syzygium cumini Albizzia amara, Strychnos nuxvomica, Azadirachta indica, Sterospermum suberifolium etc.</p> <p>Other vegetation occurring is, Memecylon edule, Maba buxifolia Gardenia gummifera, Gardenia indica, Crataeva religiosa, Atlantia monophylla, Flacourtia indica, Glycosmis pentephylla, Randia species etc.</p> <p>The grasses available are, Hemidesmus indicus, Aristida hystrix Cymbopogon coloratus etc.</p> <p>Distribution: This type occurs in the valley between Veligonda West and Veligonda North R.F in B.Peta Range</p> <p>Locality Factors: This is formed as a result of unusual climate conditions. Rainfall is around 700mm to 880mm. Most of it is from retreating North-East monsoon during October- November months</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Guntur	Nellore	Tropical Dry Deciduous Forests (Group - 5):	The top canopy consists of -- <i>Pterocarpus santalinus</i> ; <i>Chloroxylon swietenia</i> ; <i>Terminalia tomentosa</i> ; <i>Hardwickia binata</i> Distribution: <i>Pterocarpus santalinus</i> is an endemic species to southern India occurring in Kadapa, Kurnool and Chittoor districts of Andhra Pradesh. In the division, the above type of forest is distributed on the slopes of Veligondas and Yerrakondas in Vekatagiri, Rapur and Udayagiri Ranges.
		Dry Red Sanders Bearing Forests (Type 5A / C2):	
Guntur	Nellore	Southern Tropical Dry Mixed Deciduous Forest (Types 5a/C3):	The top story consists of -- <i>Terminalia tomentosa</i> ; <i>Anogeissus latifolia</i> ; <i>Mitragyna parviflora</i> ; <i>Pterocarpus marsupium</i> ; <i>Diospyros melanoxylon</i> ; <i>Chloroxylon swietenia</i> ; <i>Hardwickia binata</i> ; <i>Madhuca indica</i> ; <i>Lagerstomia</i> ; <i>parviflora</i> ; <i>Sterculia urens</i> ; <i>Cassia fistula</i> ; <i>Embica officinalis</i> ; <i>Albizia species</i> ; <i>Pterocarpus santalinus</i> etc.
			And Bamboos species like -- <i>Dendrocalamus strictus</i> ; <i>Bamboosia arundinice</i> ; .
			The herbs consists of -- <i>Dodonea viscosa</i> ; <i>Holarrhena antidysentrica</i> ; <i>Carissa spinarum</i> etc.
			Common grasses are -- <i>Cymbopogon citratus</i> (<i>Nimma gaddi</i> / <i>Lemon Grass</i> ; <i>Cymbopogon coloratus</i> (<i>Bodhagaddi</i> ; <i>Imperata cylindrica</i> (<i>Dharba gaddi</i>) ; <i>Sehima nervosum</i> (<i>Nendra gaddi</i>) etc.
Distribution: This type of forest is distributed all over the division excepting coastal belt. This forest type is mainly found in Seetharamapuram Reserve Land, Veligonda, Yerrakonda, forest blocks of this division.			
Guntur	Nellore	Dry Deciduous Scrub (Degradation Stage) of Tropical Dry	The common species are -- <i>Anogeissus latifolia</i> ; <i>Albizia amara</i> ; <i>Hardwickia binata</i> ; <i>Azadirachta indica</i> ; <i>Acacia leucophloea</i> ; <i>Sapindus emarginatus</i> ; <i>Dodonaea viscosa</i> ; <i>Randia dumetorum</i> ; <i>Zizyphus mauritiana</i> .
			Distribution: This type of forest is found in most of the plain block and foot hill plains in the division owing to maltreatment and excessive biotic interference. Bamboo occur very sparingly on the hill slopes of Veligondas as an associate of Southern Tropical Mixed Dry Deciduous Forest type. <i>Bambusa arundinacea</i> occurs only in moist situations along stream banks and in the vicinity of Perennial water sources, <i>Dendrocalamus strictus</i> occurs on drier hill slopes. In this division, bamboo occurs in Udayagiri – Veligondas, Boggutla – Chabulapaya locality in Atmakur Range and in Devamma Cheruvu locality of Seetharamapuram RF.
Guntur	Nellore	Hardwickia Binata Forest (Edaphic Type of Dry Deciduous Forest) (5 / E4):	This type has the general appearance of dry deciduous group inspite of the predominance of <i>Hardwickia binata</i> which is evergreen.This species have withstood fire hazard as it is fire hardy.The floristic composition includes -- <i>Hardwickia binata</i> ; <i>Anogeissus latifolia</i> ; <i>Boswellia serratta</i> ; <i>Chloroxylon swietenia</i> ; <i>Albizia amara</i> , <i>Pterocarpus santalinus</i> etc.;
			The under growth consists of -- <i>Schima nervosum</i> ; <i>Andropogon</i> species; <i>Cymbopogon</i> species etc.
			Distribution: This type of forest found in shally formations of Yerrakondas where it occurs in gregarious forms and to portions of the veligondas where it is scattered. This type of forest also occurs in plain block where it is most stunted due to biotic interference like felling and lopping.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Guntur	Nellore	Tropical Thorn Forests (Group 6)	The top story generally comprises of -- <i>Albizia species; Acacia species; Azadirachta indica; Chloroxylon swietenia; Bauhinia racemosa, Cassia fistulaxylopyrus; Gymnosporia Montana; Acacia catechu.</i>
		(a) Southern Tropical Thorn Forests (6A / C1)	The grasses found are – <i>Aristida; Heteropogon species; The most common climber of this forest is -- Pterolobium hexapetalum</i>
			Distribution: This type of forest most commonly found in the forests blocks situated close to the villages where there is intense biotic pressure.
Guntur	Nellore	Southern Thorn Scrub (6 A / C 1 / D S 1)	The top story floristic composition in this forest comprises species like -- <i>Albizia amara; Chloroxylon swietenia; Azadirachta indica; Wrightia tinctoria etc., leucophloea, Gymnosporia montana, Pterolobium indicum etc.</i>
			The lower story consists of predominant thorny species like -- <i>Zizyphus xylopyrus, Capparis divaricata, Dichrostachys cinerea, Randia dumetorum, Acacia pinnata, Acacia</i>
Guntur	Nellore	Southern Thorn Scrub (6 A / C 1 / D S 1)	Distribution: This type of forest found in blocks close to human habitations where they are subjected to excess biotic pressure.
Guntur	Nellore	Southern Euphorbia Scrub (6A C1/DS2):	It is very open formation in which fleshy Euphorbias are most important constituents. Thorny acacias and widely spaced low rounded bushes are common. The main species are -- <i>Euphorbia antiquorum; Euphorbia tirucalli; Capparis species; Dodonea viscose; Cassia auriculata etc.</i>
			The ground cover consists of wiry grasses like -- <i>Aristida hystrix; Cymbopogon coloratus ; Bhujara Gaddi ; Oopachetha gaddi; Nela Anurmlic Gaddi; Pandikamandu gaddi.</i>
Guntur	Nellore	Tropical Dry Evergreen Forest (Group – 7):	Distribution: This type of forest is seen in Racherlapadu RF, Bitragunta RF, Sydapuram Block, Ambapuram RF, Donthali RF, Kanupur East RF, Mambattu RF, Sangam Block, Byravaram RF, Petlur RF, Kanupur RF, Kalapadu RF, Kayyur RF, Vamitaparathi RF, Nernur RF, GA Peta RF, GA Peta Annalur RF, Nellore Palem RF, Boyalachiruvella RF, Ananthasagaram A & B RF's, Vovveru RF, Srikolanu RF, Marripadu RF, Javvalaguntapalli RF, Vinjamur RF, Chinthalapalem RF, Venkatampeta RF, Erukolu-Gunda Madugula RF.
			The top canopy consists of -- <i>Manilkara hexandra; Zizyphus glaberrina; Albizia amara; Azadirachta; Chloroxylon; Tamarindus indica; Borassus flabelliformis; Memecylon umbellatum; Maba buxifolia; Lannea coromandelica; Canthium dichocceum; Syzygium cumini</i>
		The lower canopy consists of -- <i>Acacia leucophloea; Diospyros; Zizyphus xylopyrus; Strychnos; Albiza amara; Buchanania lanzan</i>	
		The shrubs consists of -- <i>Xeromphis spinosa; Carissa carandus ; Flacourtia indica ; Grewia asiatica ; Gmelina asiatica; Ixora arborea; webera species; Dodonea viscosa ; Scutia indica; Strobilanthes species</i>	
		The most common climbers are -- <i>Derris scandens, Asparagus species, Acacia intia, Combretum species, Pterolobium indicum</i>	
			Distribution: This type of forest mainly spread over in Yellasiri RF, Venkatagiri Range.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Guntur	Nellore	Tropical Dry Evergreen Scrub (7/ C1 / D S1):	The major trees species are -- <i>Albizia amara</i> , <i>Maba buxifolia</i> , <i>Azadirachta indica</i> , <i>Bauhinia racemosa</i> , <i>Lannea grandis</i> , <i>Wrightia tinctoria</i> , <i>Ixora parviflora</i> , <i>Memecylon edule</i> , <i>Strychnos</i>
			The shrubs are -- <i>Dodonaea viscosa</i> ; <i>Randia dumetorum</i> ; <i>Carissa carandus</i> ; <i>Webera corymbosa</i> ; <i>Acacia latronum</i> ; <i>Plectronia didyama</i> ; <i>Gymnosporia montana</i> , <i>Limonia acidissima</i>
			The common climbers are -- <i>Pterolobium indicum</i> , <i>Zizyphus oenoplea</i> , <i>Abrus precatorius</i> , <i>Hemidesmus indicus</i> , <i>Cissus quadrangularis</i> , <i>Cocculus laurifolius</i> .
			Distribution: This type occurs along the coastal area and much of the area has been converted into Casuarina, Eucalyptus shelterbelt plantations to provide protection to the people in the coast against the natural calamities like Cyclonic gales of destructive nature.
Guntur	Nellore	(iv) Mangrove Forests (Group – 4):	Over head and middle storey consists of -- <i>Avicennia officianalis</i> , <i>Avicennia alba</i> , <i>Avicennia marina</i>
		(a) Mangrove Shrub Forests (Group - 4B - TS1):	The lower story consists of -- <i>Rhizophora mucronata</i> , <i>Rhizophora candelaria</i> , <i>Bruguiera conjugate</i> , <i>Bruguiera cylindrical</i> , <i>Ceriops roxburghiana</i> . Distribution: Mangrove growth of scrub type in small extent is present in coastal areas of Epur and Momidi R.Fs and also in Krishnapatnam Reserved Forests along the coastal belt riddled with creeks, estuaries and back water.
Kurnool	Kurnool	The classification the forests of the Division as per H.G. Champion & S.K. Seth is as follows: 1) Southern Tropical Dry Deciduous Forests (5A/C3 & E4) 2) Southern Tropical Thorn Forests (6A/C1/DS1 & DS2)	The forests of the Division fall under Tropical Dry Deciduous and Tropical Thorn Forest types The total geographical area of Kurnool Forest Division is 12,904 Sq. KMs. (AP State Forest Report 2012) and the Forest Area is 1,22,134.28 Ha. and the Forest cover 9.46% of the total geographical area of the Division. The area falls in Andhra Pradesh Agro-climatic Zone No.VI. Through excellent drainage, the area is drained in to Tungabhadra river through rivulets like "Hundri" a tributary to Tungabhadra River and other numerous small rivers. The climate of this Division is inland tropical monsoonic type with three distinct seasons. The temperature in the Division ranges from 15°C to 45°C and the average annual rainfall in the Division is about 523.24mm. The Rock formation consists of shales, Limestone and Quartzite. The important minerals and rocks found in the Division are – Limestone, Iron, Red and Yellow ochre's, Barityes, Diamond, Black and Pink Granite. The soil types found mainly are Black cotton, Red and Saline.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Kurnool	YSR (T)	1) Southern Tropical Dry Deciduous (5A/C3&2/E4) 2) Southern Tropical Thorn Forest Types (6A/C1/DS1&DS2) 3) SOUTH INDIAN DRY MIXED DECIDUOUS FOREST TYPE (II 5-A / C-3)	<p>This type of forest is specially confined to the drier areas and according to Mr. H.G. Champion, they are mainly distributed in Kadapa and Kurnool districts. This type is usually present in the interior portion of Seshachalams, Palakondas, Lankamalais, Valigondas, and Nallamalai Hills.</p> <p>There are two well pronounced storeys or tiers noticeable in this forest type. The upper storey consists of mostly dense crop. The species are deciduous and leafless for several months in the year. These often tend to become moist deciduous forests. But such species are very few. The species that are commonly met with are: Velama, (Anogeissus latifolia) Yepi (Hardwickia binata), Nalla maddi (Terminalia tomentosa) Yegi (Pterocarpus marsupium) Billudu (Chloroxylon swietenia) Pachari (Dalbergia paniculata) Chigara (Albizia amara), Anduga (Boswellia serrata), Dolichandrone Crispa and Sapindus emarginatus. Under storey consists of Grewia orbiculata, Gardenia gummifera, Zizyphus xylopyrus, Randia dumetorum, Acacia latronum, Dichrostachys cinerea, Eagle marmelos, Ixora parviflora and Gymnosporia montana, climbers like Cuscuta, Bauhinia, Zizyphus oenoplea, Maba buxifolia, Helicteres isora species are of common occurrence. Bamboos are generally absent and occur only in patches, in veligondas, Seshachalams, Palakonda, Lankamalais and Nallamalais which are poor quality of Dendrocalamus strictus. Grasses like Nendra, Khasi, and Bodha exists in open patches.</p> <p>Under storey consists of Grewia hirsuta, Gardenia gummifera, Zizyphus xylopyrus, Randia dumetorum, Acacia latronum, Dichrostachys cineria, Aegle marmelos, Ixora parviflora and Gymnosporia montana, Climbers like Bauhinia, Zizyphus oenoplea, species are of common occurrence. Bamboos (Dendrocalamus strictus) are generally absent and occur only in patches, in Palakonda which are of poor quality.</p> <p>Kadapa District is the natural home of Red Sanders (Pterocarpus santalinus) which is endemic to Andhra Pradesh and Tamilnadu. Red sanders occurs on the slopes of Lankamalai, Palakonda hills and Idupulapaya Reserve Forests in Sidhout, Kadapa, Rayachoty, Vempalli and Vontimitta Ranges at an elevation between 152.4 m and 914.4m, where the annual rainfall ranges between 81.28 cm and 101.6 cm. . Its natural regeneration is poor due to excessive biotic factors. The trees attain height of 10 Mtrs. and girth of 90 cms. under favourable conditions. The approximate area under this type is 30,000 ha.</p>
Rajahmundry	Kakinada	Dry mixed deciduous forests (southern dry mixed deciduous forests 5A/C3)	<p>This is the main type of vegetation covering about 60-70% of the Forests in the District. This is a climax type with closed upper canopy, though uneven in density and it is formed of tall deciduous species reaching upto 20 mt with the even rainfall of about 100-120 cm along the undulating area with altitude ranging from 200-1000 mt. The range of species are comparatively less than of the moist deciduous pockets, though in some areas selected species are predominant, forming more or less pure associations which are normally due to soil variation or topography.</p> <p>Dry deciduous Forests comprise a variety of trees, shrubs, climbers, herbs, epiphytes and parasites. The species of Xylia, Terminalia, Anogeissus, Adina, Dendrocalamus association predominates in various Forest regions of the upper area. The top canopy is usually composed of Xylia xylocarpa, Terminalia alata, Anogeissus latifolia, Adina cardifolia, Pterocarpus marsupium, Lagerstroemia parviflora, Mitragyna parviflora while Cleistanthus collinus, Holarrhena pubescens, Leea India, Tarenna asiatica, Pavetta indica, Helicteres isora are some of the dominant species in the second storey.</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	Kakinada	Thorny-scrub forest (southern thorny scrub forest, 6A/DS1)	<p>Thorny-scrub type of vegetation is represented by degraded Forests, which are fairly common in Sudikonda, part of Yeleswaram, Gokavaram and Tuni of Kakinada Range. In such low Forests, thorny and usually hard-wooded species predominate with tree height of 6-10 m., producing short boles and low branching canopy. Such Forest areas which are not of climax type in a predominantly dry deciduous Forest zone of Eastern Ghats, are formed due to denudation of the original dry deciduous Forests and with the subsequent maltreatment of the area by constant biotic interference when the formation of impenetrable thorny thickets hardly 4-6mt. high predominate.</p> <p>The common trees in those areas are <i>Acacia leucophloea</i>, <i>A.chundra</i>, <i>Diospyros melanoxyton</i>, <i>D.chloroxyton</i>, <i>Canthium dicoccum</i>, <i>Stereulia urens</i>, <i>S.villosa</i>, <i>Strychnos nuxvomica</i>, <i>S.patatorum</i>, <i>Cassia fistula</i>, <i>Zizyphus mauritiana</i>, <i>Z.xylopyra</i>, <i>Wrightia tinctoria</i>, <i>Manilkara hexandra</i>, <i>Erythroxyton monogynum</i>, <i>Ixora arborea</i> etc.,</p>
Rajahmundry	Kakinada	Hill-to flora (Dry Savannah forest, 5A/DS2)	<p>The open grasslands with sparse, stunted tree and shrub growth exclusively on the hill tops above + 1000 mt. altitude along the Eastern Ghats is an interesting vegetation type due to its specific and unusual characteristic, though it positively forms the part of the dry deciduous Forests, but it is a climatic climax type of vegetation of the eastern ghats. It is very evident that the usual and typical formation of the dry deciduous Forests is lost usually after about 1000 mt. and stand out clearly as an open bald hill-top with trees growing far apart or in small groups and extremely stunted along with heavy grass mixed with the characteristic bushy Phoenix and stout woody root-stocks.</p> <p>The common stunted tree species seen here are <i>Terminalia chebula</i>, <i>Phyllanthus emblica</i>, <i>Diospyros melanoxyton</i>, <i>Pterocarpus marsupium</i>, <i>Gardenia latifolia</i>, <i>Phoenix loureirii</i> (predominantly distributed all along the barren hill).</p>
Rajahmundry	Kakinada	Mangrove forests (Swamp forest-mangrove scrub, 4B/TS1)	<p>Compared to the tropical terrestrial Forests, the degree of species diversity is very small which is due to extreme physical conditions in the littoral area due to changes in salinity, loose muddy terrain, currents, sea waves etc., which require special physiological and morphological adaptation. Mangroves do not form a homogenous taxonomic group and they are to be viewed as an ecological convergence of various groups.</p> <p><i>Excoecaria agallocha</i> (Tilla), <i>Lumnitzera racemosa</i> (Thandugu), <i>Aegiceras corniculatum</i> (Guggilam), <i>Avicennia officinalis</i> (Nallamada), <i>Rhizophora mucronata</i> (Uppu-ponna).</p>
Rajahmundry	RCVaram	Moist Mixed Deciduous Forest (Southern moist mixed deciduous forests, 3B/C2)	<p>The moist mixed deciduous forest occurs in localized patches along moist valleys and along the interior parts of perennial streams and sometimes at a fairly high altitude (500-1000 mt.) where the soil is very moist with high humus content and with rainfall more than 120 cm.</p> <p>Along the northern part of the district, such forests are seen in Sesharayi, Nulakamaddi and Daravada near Dummukonda of Addateegala Range, Valamuru, Bodhuluru, Satlawada, Bodalanka, Elivada, Egavalasa of Maredumilli and RC Varam Range and Vathangi of Rajavommangi Range.</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	RCVaram	Dry mixed deciduous forests (southern dry mixed deciduous forests 5A/C3)	<p>This is the main type of vegetation covering about 60-70% of the Forests in the District. This is a climax type with closed upper canopy, though uneven in density and it is formed of tall deciduous species reaching upto 20 mt with the even rainfall of about 100-120 cm along the undulating area with altitude ranging from 200-1000 mt. The range of species are comparatively less than of the moist deciduous pockets, though in some areas selected species are predominant, forming more or less pure associations which are normally due to soil variation or topography.</p> <p>Dry deciduous Forests comprise a variety of trees, shrubs, climbers, herbs, epiphytes and parasites. The species of Xylia, Terminalia, Anogeissus, Adina, Dendrocalamus association predominates in various Forest regions of the upper area. The top canopy is usually composed of Xylia xylocarpa, Terminalia alata, Anogeissus latifolia, Adina cardifolia, Pterocarpus marsupium, Lagerstroemia parviflora, Mitragyna parviflora while Cleistanthus collinus, Holarrhena pubescens, Leea India, Tarenna asiatica, Pavetta indica, Helicteres isora are some of the dominant species in the second storey.</p>
Rajahmundry	RCVaram	Thorny-scrub forest (southern thorny scrub forest, 6A/DS1)	<p>Thorny-scrub type of vegetation is represented by degraded Forests, which are fairly common in Sudikonda, part of Yeleswaram, Gokavaram and Tuni of Kakinada Range. In such low Forests, thorny and usually hard-wooded species predominate with tree height of 6-10 m., producing short boles and low branching canopy. Such Forest areas which are not of climax type in a predominantly dry deciduous Forest zone of Eastern Ghats, are formed due to denudation of the original dry deciduous Forests and with the subsequent maltreatment of the area by constant biotic interference when the formation of impenetrable thorny thickets hardly 4-6mt. high predominate.</p> <p>The common trees in those areas are Acacia leucophloea, A.chundra, Diospyros melanoxyton, D.chloroxyton, Canthium dicoccum, Stereulia urens, S.villosa, Strychnos nuxvomia, S.patatorum, Cassia fistula, Zizyphus mauritiana, Z.xylopyra, Wrightia tinotria, Manilkara hexandra, Erythroxyton monogynum, Ixora arborea etc.,</p>
Rajahmundry	RCVaram	Hill-to flora (Dry Savannah forest, 5A/DS2)	<p>The open grasslands with sparse, stunted tree and shrub growth exclusively on the hill tops above + 1000 mt. altitude along the Eastern Ghats is an interesting vegetation type due to its specific and unusual characteristic, though it positively forms the part of the dry deciduous Forests, but it is a climatic climax type of vegetation of the eastern ghats. It is very evident that the usual and typical formation of the dry deciduous Forests is lost usually after about 1000 mt. and stand out clearly as an open bald hill-top with trees growing far apart or in small groups and extremely stunted along with heavy grass mixed with the characteristic bushy Phoenix and stout woody root-stocks.</p> <p>The common stunted tree species seen here are Terminalia chebula, Phyllanthus emblica, Diospyros melanoxyton, Pterocarpus marsupium, Gardenia latifolia, Phoenix loureirii (predominantly distributed all along the barren hill).</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	Chintoor	The main types of Forest found in the division with local variations are as follows:- 1) Dry mixed Teak forests 2) Southern dry mixed deciduous Forests 3) Southern moist mixed deciduous Forests	1.The entire forest area of this division is rich with mixed deciduous Forests predominated by species like Xyliaxycarpa, Terminalia species, Tectonagrandis, Madhucaindiaca, Bamboo Species. 2. The Division is having porous border with Telangana, Odisha&Chattisgarh states. 3.The entire tract is studded with tribal habitations who primarily dependent on collection of NTFP like Mahua, Tamarind, Hill broom, Honey, etc. 4. 2527 Ha., of forest is diverted for Polavaram multipurpose project from this division. 5. Beedleaf collection by department provides employment to the local people. 6. 25388.39 Ha area of Panikonda National Park falls under this division
Rajahmundry	Eluru	SOUTHERN SECONDARY MOIST MIXED DECIDUOUS	This type of forest is confined to small areas in Papikonda hills and hill slopes in West Godavari District. It is composition of high forests, the height of which ranges from 20 to 25m with closed canopy and with fairly straight boles. The forest remains deciduous for a short period during the end of May and puts on new leaf with the onset of monsoon. The top canopy consists of deciduous species, underwood is semi evergreen and ground flora is evergreen. Although limited in extent, these forests with luxuriant growth bear most valuable timber yielding trees in this division.
Rajahmundry	Eluru	SOUTHERN TROPICAL SECONDARY DRY DECIDUOUS	This type occurs in the other forest blocks in the agency in West Godavari District. The forests range from 10 to 20 m. in height and remain completely deciduous or leafless during hot season when the trees are found flowering. Composition of a large number of species render the forests uneven in canopy.
Rajahmundry	Eluru		They are generally open with density ranging from 0.3 to 0.4. It is inferior to the moist deciduous forests described above. The undergrowth is light consisting of grasses, thorny bushes and few climbers. Over well developed soils. The canopy is more or less closed bearing timber species.
Rajahmundry	Eluru	DRY DECIDUOUS SCRUB FORESTS:(5A/DS1)	This type is most common in upland hills of the Division. They are degraded forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, lopping, grazing and frequent fires. The average height is about 6 to 8 m
Rajahmundry	Eluru	SOUTHERN THORN FOREST: (6A/C1)	These are degraded forests subjected to heavy grazing and excessive biotic interference. They are found along badly eroded hills and hill slopes. Growth consists of thorny bushes ranging form 3 to 6 m. in height.
Rajahmundry	Eluru	TROPICAL DRY EVERGREEN SCRUB FORESTS	This is a degraded forest type consisting of thorny scrub growth with height ranging from 3 to 5 m. These forests are found extensively where the soil is deep, sandy loam with pure sand on the top, with little moisture retention capacity. The water table is generally low, and under long periods of drought conditions, the vegetation grows into evergreen scrub type.
Rajahmundry	Eluru	SOUTHERN MOIST DECIDUOUS FORESTS	This type is mainly found in pockets in Parentapally and Katkur blocks.
Rajahmundry	Eluru	DRY TEAK FORESTS	These forests are found in small patches in plains in the blocks of Timmampeta, Koundinyamukthi, Rudramkota and their extensions.
		SOUTHERN TROPICAL SECONDARY DRY DECIDUOUS FORESTS(5A/C3)	These forests are generally open with density ranging from 0.3 to 0.4. The under growth is light consisting of grasses, thorny bushes and few climbers. This type of forest is met with in pockets and along hill slopes of Kondapalli R.F. and its extensions, G. Konduru and A. Konduru R.Fs where the height growth ranges from 8 to 12m.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	NTR Division, Vijayawada.	DRY DECIDUOUS SCRUB FOREST (5a /dsi)	These are degraded forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, loping, grazing and frequent fires. The average height is about 4 to 8 mtrs. These forests occur in Kothuru, Adavinekkalam, Kondapalli, G. Konduru, A Kondru, Karenipadu, Bathulavarigudem, Annavaram, Annaraopeta and Dasullapalem. Most of the blocks were under panchayat and Estate administration in the past.
		SOUTHERN THORN FOREST (6A/C1)	These are degraded forests subjected to heavy grazing and excessive biotic interference. They are found along badly eroded hills and hill slopes. The vegetation is open and the growth consists of thorny bushes ranging from 3 to 6m in height. This type of forests occurs in Dasullapalem, Koturu, Adavinekkalam, Ramanakkapeta, Kakarla, Narasapuram, Arugolanupeta, Thummagudem, Somavaram, Katrenipadu, T. Gannavaram, Bathulavrigudem, Jangalapalli, ;Mallela, Cheemalapdu, Budawada, Jaggaiahpetta, Gandrai. These are also generally seen over smaller or larger extent in the rest of the hill and plain forest in the District.
		TROPICAL EVER GREEN SCRUB FOREST(7C1/DS1)	This is a degraded forest type consisting of thorny scrub growth with height ranging from 2 to 5m. This type of forest is existed in some of the important blocks of Kothuru, Lopudi, Jangalapalli, Chandragudem etc, These forests are scattered in small or bigger patches all over the upland plains and are more or less islands surrounded by agricultural fields. Due to their close proximity to human habitate and agricultural fields, they are subjected to over exploitation and over grazing. Almost all of them are poorly stocked and stunted.
		TIDAL SWAMP MANGROVE FORESTS(4B/TS2)	This type of forest is found in swampy saline areas near Krishna River mouths in Krishna district ie., Nachugunta, Sorlagondi, Yelichetladibba etc. The soils are compact, saline and swampy and are inhospitable for any inland species to come up. Most of the vegetation is confined to the areas on either side of the banks of the creeks. The growth is very poor and the height of the forests normally does not exceed 2m and in most of the areas it is less than 1m in height. They are locally known as Mada Forests. The foliage is markedly xerophyllous.
Rajahmundry	Krishna Division, Machilipatnam	<p>1) 5A/DS1 : Dry deciduous scrub Forest</p> <p>2) 6A/C1 : Southern thorn Forests</p> <p>3) 4B/TS2 : Tidal swamp mangrove forest</p>	<p>Forest Composition and distribution of 3 main classes based on the canopy (Scrub Forest, Open Forest and Mangroves). The following Forests types are found in Krishna Forest Division.</p> <p>1) 5A/DS1 : Dry deciduous scrub Forest :-This type of Forest is most common in up land hills of Krishna District, there are mostly degraded Forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, loping, grazing and frequent fires. These Forest areas occurs in Pothuraju gattu, Katrenipadu Forest Blocks of Metlapalli Forest Beat. The species commonly found are Acacia sundra, Chloroxylon swietenia, Albizia amara, Azadirachta indica, Zizyphus oenoplia.</p> <p>2) 6A/C1 : Southern thorn Forests :- Forest areas occurs in Nuthalagattu, Suravaram Forest Blocks of Metlapalli Forest Beat. The species commonly found are Zizyphus xylopyrus, Cassia pistula, Carissa spinarum etc.</p> <p>3) 4B/TS2 : Tidal swamp mangrove forest :- This is type of Forest is found in swamping saline areas near Krishna river mouth & along the coastal line in Krishna District. The soils are compact, saline and swampy and are inhospitable for any inland species to come up. Most of the vegetation is confined to the areas on either side of the banks of the creeks. The growth is poor and the height of Forest normal does not exceed 2 m and in most of the areas it is less than meter and height. They are locally known as Mada Forests. The foliage is markedly xerophyllous. These area commonly occur in Bandar port RF and Bandar port extension.I to IV blocks and also along the coastal line in private/Government land. Species composition are Excoecaria agallocha, Avicennia officinalis & Rhizophora mucronata.</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector																				
Rajahmundry	WLM Eluru	Mangrove Forest , Open Forest, Scrub, Non-forest, Water bodies	The Division deals with Kolleru Wildlife Sanctuary with an area of 308.55 Sq.Kms as the largest fresh water lake in the country notified Ramsar site and Krishna Wildlife Sanctuary with an area of 194.81 Sq.Kms along the coast of Bay of Bengal which is a good Mangrove forest and nesting place for Turtles, habitat for Fishing cat, smooth coated Otters etc.,																				
Tirupati	Tirupati	<p>classified into the following types:</p> <p>A. TROPICAL DRY DECIDUOUS FORESTS:- a) TROPICAL DRY DECIDUOUS FORESTS:-</p> <ol style="list-style-type: none"> 1. Dry Red Sanders bearing Forests. 2. Southern dry Mixed deciduous Forests. <p>b) DEGRADATION STAGES OF TROPICAL DRY DECIDUOUS FORESTS:-</p> <ol style="list-style-type: none"> 1. Dry Deciduous scrubs 2. Dry Savannah Forests 3. Dry grass land. <p>c) GENERAL EDAPHIC TYPES OF DRY DECIDUOUS FORESTS:-</p> <ol style="list-style-type: none"> 1. Hardwickia Forests 2. Laterite thorn Forests 3. Dry bamboo brakes <p>B. TROPICAL THORN FORESTS:-</p> <ol style="list-style-type: none"> 1. Southern thorn Forests. 2. Southern thorn scrub. <p>C. TROPICAL DRY EVERGREEN FORESTS:-</p> <ol style="list-style-type: none"> 1. Tropical dry evergreen scrub. The forest types found in the sanctuary are as follows as per Mr. H.G. Champion and Seth classification. 5. A. Southern tropical dry deciduous forest C2. Dry Red sanders bearing forests C3. Southern dry mixed deciduous forests 	<p>The forest of this division, extends over a large area with elevations ranging from 244 to 1314m above MSL. The forests vary from dry mixed deciduous to thorny scrub, with occasional patches of dry evergreen growth. This is probably due to their major disposition on two distinct soil types. one is the distinct soil type that has resulted from the archaean- gneissic formation, restricted to Seshachalam hill range and the other, Cuddapah geological formation that exists in the division towards nagri and extends eastwards through the entire width of the division. The Wildlife Management Division was formed during 1991 covering the areas S.V. National Park. The Forest area of S.V. Sanctuary is surrounding Tirumala village and is extending in Chittoor and Kadapa districts over an extent of 525.95 Sq. Kms was initially notified during 1985. The core area of the S.V. Sanctuary over an extent of 353.63 Sq. Kms was declared as S.V. National Park during 1989.</p> <p>The present distribution of forest area of Wildlife Management division, Tirupati is as follows.</p> <table border="1"> <thead> <tr> <th></th> <th>Chittoor (Area in Ha.)</th> <th>Kadapa (Area in Ha.)</th> <th>Total (Area in Ha.)</th> </tr> </thead> <tbody> <tr> <td>Sri Venkateshwara Wildlife Sanctuary:</td> <td>28431.00</td> <td>24166.00</td> <td>52597.00</td> </tr> <tr> <td>Sri Venkateshwara National Park (Part of SVS):</td> <td>12093.00</td> <td>23270.00</td> <td>35363.00</td> </tr> <tr> <td>Buffer</td> <td>24254.57</td> <td>4476.91</td> <td>28731.48</td> </tr> <tr> <td>Total:</td> <td>52685.57</td> <td>28642.91</td> <td>81328.48</td> </tr> </tbody> </table> <p>SESHACHALAM BIOSPHERE RESERVE:-</p> <p>This is first ever Biosphere reserve in Andhra Pradesh notified on 20.09.2010. The total area of Biosphere Reserve is 4755.997 Km² (475599.7 Ha) encompassing parts of districts of Chittoor and Kadapa of Andhra Pradesh in Deccan Peninsula – Deccan South bio-geographic province (6E). The area covered in the three interrelated zones known as Core Zone, Buffer Zone and Transition zone of this biosphere reserve are as mentioned below.</p> <p>This reserve has received intensive protection and habitat development right from the day it was brought to the control of Wildlife Management Division. With tranquillity, protection and availability of fodder and water over the entire reserve, there is a steady rise in the animal population and a concomitant wide range of dispersal of animals, assuring more efficacious use of habitat. There has been a significant improvement in the overall flora and faunal diversity in the reserve. The population of Panther has increased to 32 as per the latest census report.</p> <p>The management efforts so far were to protect the bio-diversity with least attention to the problems of bio-mass dependencies of the surrounding villages. The great lesson learnt during the last one decade of management of the Sanctuary is the realization of an urgent need to restore the productivity of the depleted multiple use surround of the reserve through ecological development. The reserve needs encouraging guidelines for regulating tourism, emphasis on this management of buffer areas, integration of local population through eco-development program and establishment of nature interpretation centers</p>		Chittoor (Area in Ha.)	Kadapa (Area in Ha.)	Total (Area in Ha.)	Sri Venkateshwara Wildlife Sanctuary:	28431.00	24166.00	52597.00	Sri Venkateshwara National Park (Part of SVS):	12093.00	23270.00	35363.00	Buffer	24254.57	4476.91	28731.48	Total:	52685.57	28642.91	81328.48
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Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Tirupati	Annammayya	Southern Tropical Dry Deciduous and Southern Tropical Thorn Forest Types" 1. Tropical Dry Deciduous Forests (a) Group –II5A) Southern, Tropical Dry Deciduous Forests (i) 115AC3. South India Dry Mixed Deciduous Forests; (ii) 115AC Dry Red Sanders Bearing Forests; and (iii) IIE4.Hardwickia binate Forests (b) (Group –II6A) Southern Tropical thorn Forest type. (i) II6AC.1. Southern, thorn Forest	There are three important hill Ranges viz., the Veligondas, the Seshachalams and Palakondas, which are situated in the Division. The important Forests of the Division lie on and along these three hill Ranges. From a narrow gap in the Tirupati hills near Balapalli Village, about 24 Kms. North of Renigunta town, the Veligonda and the Seshachalam hill Ranges diverge to the right and to the left respectively. On the right the Veligonda Range of hills run in a general Northerly direction, in an unbroken chain up to and beyond the Northern limits of the Division from Nellore and Chittoor Districts. On the left the great hill Range of Seshachalam have much denser mass of hills and support a denser and richer type of Forest as compared to Veligondas. The Seshachalam Range of hills runs generally in a North-Westerly direction up to the gap formed by river Cheyyer near Buduguntapalli village. Some highest points on Seshachalam hills are about 1,152 Meters (3,782 Feet) above sea level. From Buduguntapalli village these hills take a turn to the West and run in a Westerly direction under the name of Palakondas, forming almost the Northern limits of this Division. The group of hills found in the region between Mandavya and Cheyyeru Rivers locally called as Yerrakondas, are actually a part of Seshachalam hills range.
Tirupati	Sulluripet	Southern Tropical Dry Deciduous Forest	The Venadu, Perandu, Irrukum islands of Pulicat Bird Sanctuary are having very significant forest type called as Southern Tropical Dry Evergreen Forest (Champion & Seth 1968).Vegetation representing species are Manilkara hexandra, Albizzia amara, Strychnos nuxvomica and Maba buxifolia. In addition to this, the lake has patchy distribution of mangrove forests on the northern portion, littoral vegetation and cane brakes on Venadu and Irrakam islands and other plants of botanical interest. Mangrove vegetation consists of Excoecaria agallocha, Avicennia officinalis, Acanthus ilicifolius and Aegiceros corniculatum. Littoral vegetation consists of Spinifex littoreus, Ipomea biloba, Phyllanthus rotundifolia, Solanum xanthocarpum. The cane species found here is Calamus viminalis. The exotic Prosopis juliflora has invaded many areas. In the elevated mudflats, succulent halophytes, such as Anthrocnum indicus, Sesuvium portulacastrum, Salicornia brachiata, Suaeda maritima, Suaeda monoica and Suaeda nudiflora occur.The islands supports rare and endemic species like Garcinia spiciata.
Tirupati	SS, Tirupati	Southern Tropical Dry Deciduous Forest	State Silviculturist Division is one of the two research divisions working under Research and Development Circle/WLM Circle, Tirupati of A.P. Forest Department. The jurisdiction of the State Silviculturist, Tirupati extends to four districts of Rayalaseema and Nellore District in coastal A.P. The basic mandate of this Division is to conduct research on the forestry related issues in its jurisdiction. A brief description of duties of State Silviculturist, Tirupati is given below and has been drawn from the Functionary Manual Vol. III of A.P. Forest Department. 1) To conduct research and experiment into problems confronting the forestry practices in the region of the State where his / her office is located. 2) To evolve plantation and regeneration techniques of various species. 3) To investigate methods for improvement of growing stock. 4) To investigate methods for improvement of soil fertility. 5) To find suitable species for afforestation of denuded and arid tracts. 6) To promote cultivation of medicinal plants.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Tirupati	SS, Tirupati	Southern Tropical Dry Deciduous Forest	<p>7) To take measures for controlling and preventing diseases concerning plants species.</p> <p>8) To coordinate distribution of plant material both within and outside the state</p> <p>9) To select CPTs.</p> <p>10) To establish PMAs.</p> <p>11) To establish SPAs, SSOs and CSOs.</p> <p>12) To macro-propagate important species.</p> <p>13) To create CMAs.</p> <p>14) To improve propagation Units and conduct studies on macro-propagation.</p> <p>15) Micro-propagation through TC technique.</p> <p>16) To conduct research on Forest Microbiology.</p> <p>17) To conduct natural forest-oriented research.</p> <p>18) To develop basic research facilities.</p> <p>19) To transfer technology from lab to land.</p> <p>20) To publish findings of research.</p>
Project Tiger Circle, Srisaillam	Atmakur	<p>1. Southern tropical Dry Deciduous Forests</p> <p>2. Southern tropical Thorn Forest</p> <p>Group 5 : Tropical dry deciduous</p>	<p>The Forests of Nallamalais have been described as a dense, cool, and luxuriant forest with flowering and fruiting trees of aesthetic, medicinal and economic values providing an un-disturbed beautiful abode for Wildlife and constituting a perfect homogeneous Eco-system, where Man and Wildlife lived together and enjoyed their due share without harming each other. The belt of Nallamalais was a compact and thick mass of impenetrable virgin Forests.</p>
Project Tiger Circle, Srisaillam	Markapur	<p>a. Southern dry mixed deciduous forest -</p> <p>b. Boswellia forest - 5B/ E2</p> <p>c. Hardwickia forest - 5B/ E4</p> <p>d. Southern tropical thorn forest - 6A/C1</p> <p>e. Southern thorn scrub - 6A/C1/DS1</p> <p>f. Southern Euphorbia scrub - 6A/C1/D52</p> <p>g. Southern tropical dry evergreen forest</p> <p>h. Tropical dry evergreen scrub - 7/C1/D5</p>	<p>The Forests of Nallamalais have been described as a dense, cool, and luxuriant forest with flowering and fruiting trees of aesthetic, medicinal and economic values providing an un-disturbed beautiful abode for Wildlife and constituting a perfect homogeneous Eco-system, where Man and Wildlife lived together and enjoyed their due share without harming each other. The belt of Nallamalais was a compact and thick mass of impenetrable virgin Forests.</p> <p>At present, two Wildlife Sanctuaries namely Rajiv Gandhi Wildlife Sanctuary and Gundla Brahmeswaram Wildlife Sanctuary (GBM) constitutes the core area of Tiger Reserve.</p> <p>The final notification of Rajiv Gandhi Wildlife Sanctuary and Gundla Brahmeswaram Wildlife Sanctuary was issued in 1998 vide G.O.Ms.No.84, EFS&T (For-III) Dept., dt.27.06.1998 and G.O.Ms.No.81, EFS&T (For-III) Dept., dt.27.6.1998 respectively.</p> <p>Government of Andhra Pradesh notified the Inviolable Area within the Rajiv Gandhi Wildlife Sanctuary vide G.O.Ms.No.148, EFS&T (For-III) Dept.,dt.20.12.2007. After state bifurcation, the Inviolable Area in residuary Andhra Pradesh is 1250.46 sq.kms.</p> <p>As per the advice of National Tiger Conservation Authority (NTCA) the Gundla Brahmeswaram Wildlife Sanctuary was notified as an extended core of NSTR vide G.O.Ms.No.50, EFS&T (For-II) Dept., dt.18.03.2010. The Markapur Wild Life Division occupies an area of 6,324 Sq. K.ms. of which the Reserve Forest area is 2279.3436 Sq. Kms.</p> <p>The Division covered with 2 sanctuaries viz. part of the Rajiv Gandhi Wildlife Sanctuary (1018.59 Sq.Kms), Gundla Bramheswara Wildlife Sanctuary (49.90 Sq.Kms) and Reserved Forests of 1210.84 Sq.Kms.The forest area to the land area works out to be 36.04%.</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Project Tiger Circle, Srisailam	Nandyal	<p>The classification the forests of the Division as per H.G. Champion & S.K. Seth is as follows:</p> <p>1) Southern Dry mixed Deciduous forest type (5A / C3)</p> <p>2) Secondary Dry deciduous forest type (5DSI)</p>	<p>The Rainfall varies from 600 to 1000 mm. shallow, well drained hill sides and undulating grounds are typical in these areas which support good vegetation. Although the forest type is determined by edaphic and climatic factors, the annual recurring fires have a considerable effect on the maintenance of the climatic climax. A fairly closed forest with trees of 13 to 15 meters high and 7t cms to 150 cm girth. The percentage of Teak is very low and sometimes totally absent. Terminalia tomentosa and Anogeissus latifolia are characteristic of this type.</p> <p>The western peripheries of Nandyal Division comprising the extension Reserve forests viz., Nandyal Extension-I, II, Sirvel Extension-I, II, III and Yawadada Reserve forest constitute this secondary dry deciduous forests (5/DSI). Even though the locality factors are favourable for well development of dry deciduous type forest, the biotic factors like felling, coppicing, grazing and frequent fires are the main causes for the scrub type of forests. The surface soil is commonly hard and impervious due to exposure to sun and cattle trampling. The forest type consists of mostly thorny species having a height 6 to 10 meters and 50 cms to 75 cms girth with density ranging from 0.4 to 0.8. The occurrence of multiple coppice shoots from stumps is common feature in this forest type.</p>
Project Tiger Circle, Srisailam	Giddalur	<p>1) Southern Dry Mixed Deciduous Forest (Type 5A/C3)</p> <p>2) Southern Dry Deciduous Forest (Type 5/DS1)</p>	<p>Over head and middle storey consists of: Terminalia tomentosa Anogeissus latifolia, Mitragyna parviflora, Pterocarpus marsupium Diospyros melanoxylon, Chloroxylon swietenia, Hardwickia binata Madhuca indica, Lagerstomia parviflora, Sterculia urens, Cassia fistula Embica officinalis, Albizzia species and Pterocarpus santalinus etc.</p> <p>The lower storey consists of: Randia dumetorium, Grewia damine Carissa spinarium, Holarrhena antidysentrica and Zizyphus species etc.</p> <p>The ground flora consists of, Apluda nutica, Aristidia hystrix Heteropogon coloratus, Themeda unberbis and Sehima nervosum etc</p> <p>Distribution: The main forest areas under this type are in Isukagundam plateau of Gundlakamma Range, Maddipenta locality of Turimella Range, Othimadugu locality of Giddalur Range, Devakamarri locality of Veligonda R.F. of Kanigiri Range.</p> <p>Locality Factors: Rainfall varies from 850mm to 1250mm, shallow soils, well drained hill sides or undulating ground are typical.</p> <p>The top canopy consists of, Anogeissus latifolia, Cleistanthus Collinus Terminalia tomentosa, Diospyros melanoxylon, Lannea grandis, Morinda tinctoria, Adina cardifolia, Aegle marmelos, Strychnos potatorum, Dalbergia paniculata, Albizzia odoratissima, Dolichondrone crispa, Bauhinia recemosa, Chloroxylon swietenia, Diospyros chloroxylon, Albizzia amara, Acacia leucophloea, Proteum caudatum, Azadirachta indica, Wrightia tinctoria, Sapindus emarginatus and Pterocarpus santalinus etc</p> <p>The next storey consist of, Gymnosporia Montana, Gardenia lucida Gardenia gummifera, Zizyphus xylopyrus, Acacia sundra, Erythroxyion monoxylum, Randia uliginosa, Ixora parviflora, Cassia fistula and Limonia acidissima etc</p> <p>The herbs consists of, Dodonea viscosa, Holarrhena antidysentrica Carissa spinarum etc.</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Project Tiger Circle, Srisailam	Giddalur		The common grasses are, Aristida species, Heteropogon contortus Chloris species, Cymbopogon species, Andropogon pumilis, Sehima nervosum etc.
			The Climbers are, Zizyphus oenophlia, Butea superba, Acacia intcia Pterolobium indicum, Acacia pinnata etc.
			Distribution: Eastern portion of Uyyalawada and extension R.Fs and Velogondas of Giddalur Range, Tallapaya locality of eastern Nallamala Block-2 of E.N. Block 3 of Turimella Range, lower slopes of Veligondas, Yerragonda of Kanigiri Range and Malakonda Block. Locality Factors: The surface soil is commonly hard and impervious due to heavy cattle trampling . The maltreatment due to indiscriminate fellings, lopping, grazing and frequent fires are common and average height is about 3 to 8 Mts
		3) Southern Tropical Thorn Forest (Type 6A/C1):	The upper canopy consists of, Albizzia amara, Acacia sundra, Acacia leucophloea, Cassia fistula, Randia dumetorum, Azadirachta indica Pterocarpus santalinus etc.
			The next storey consists of, Carissa carandras, Strychnos nux-vomica Strychnos viscose, Cassia auriculata etc.
			The common grasses are, Aristida species, Heteropogon contortus etc
			The climbers available are, Zizyphus oenophlia, Pterolobium indicum etc.
			Distribution: Western portion of Veligonda north and Veligonda South R.Fs of Giddalur Range. Ambavaram R.F, Somidevipalli R.Fs., Eastern portion of E.N. Block 3 of Turimella Range. Locality factors: The rain fall ranges from 450mm to 600mm. The soil is hard and impervious due to exposure and cattle trampling
			The tree species available are, Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.
		4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)	The thorny species consists of, Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.
			Distribution: Many of the Ex-panchayat forests in Kanigiri Range as well as Ongole Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type
			Locality Factors: This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Project Tiger Circle, Srisaillam	Giddalur	5) Southern Tropical Dry Evergreen Forests (Type 7/C1)	The canopy consists of, Mimusops hexandra, Syzygium cumini Albizia amara, Strychnos nuxvomica, Azadirachta indica, Sterospermum suberifolium etc.
			Other vegetation occurring is, Memecylon edule, Maba buxifolia Gardenia gummifera, Gardenia indica, Crataeva religiosa, Atlantia monophylla, Flacourtia indica, Glycosmis pentephylla, Randia species etc.
			The grasses available are, Hemidesmus indicus, Aristida hystrix Cymbopogon coloratus etc.
			Distribution: This type occurs in the valley between Veligonda West and Veligonda North R.F in Singasanipalli beat of Giddalur Range
			Locality Factors: This is formed as a result of unusual climate conditions. Rainfall is around 700mm to 880mm. Most of it is from retreating North-East monsoon during October- November months
Visakhapatnam	Visakhapatnam	Southern Tropical Dry Deciduous Forests (5A/C3)	The upper canopy is uneven and not dense and rather open, forming a mixture of deciduous trees. Most of these trees also occur in moist deciduous forests, and reach satisfactory development there. The height of trees in these dry deciduous forest generally varies from 10m to 15m. The number of species is much less and a few tend to predominate over others in selected areas owing to soil peculiarities or biotic interference. The lower canopy also consists of deciduous species. At a very few places some semi-evergreen shrubs are also present but they are confined to the moist sheltered pockets only. Bamboos are present.
		Southern Tropical Dry Thorny Forests (6A/C1)	This type occurs intermixed with tropical dry evergreen forests without clear and distinct line of demarcation between these two types. The tropical thorny forests are characterized by the presence of a larger percentage of thorny species. The soils supporting this type of vegetation are shallow, compact with more percentage of morrum. The height of the crop is between 2 to 5 mts. with a density of less than 0.4.
Visakhapatnam	Narsipatnam (Erstwhile)	2B/2S - Southern Tropical Semi Evergreen Forests	<p>The forests of Narsipatnam division are situated at elevations from about 130M to 1529 M. The floristic composition of the forests can be broadly classified as an associate formation of mixed deciduous species. The distribution being influenced largely by the altitudinal variation. The existing vegetation is not the outcome of locality factors alone but biotic influences like fire, grazing, podu etc. Almost all the forests in the agency tract, having been subjected to podu in the past are secondary in nature now. This is evident from the middle aged and pole-sized crop of the forest. Jack trees and Tamarind tops are the evidence of past settlement and practice of podu. Further the forests of the division have been exploited in the past solely for the purpose of revenue. Much earlier to systematic management, the villagers were encouraged to under take deforestation and expand agriculture. These two factors coupled with podu cultivation have done considerable damage to the growing stock and composition and condition of the crop. Fires played havoc to the vegetation and regeneration. The effect of illicit fellings had caused much damage to the ecology.</p> <p>The vegetation of Narsipatnam division varies from the scrub jungles, on the plains and foot hills, and improves to timber yielding forests in the hills, higher slopes, and plateaus, and finally leading to grassy blanks with</p>
		3B/2S1 - Southern Secondary moist mixed deciduous Forests	
		5A/2S1 - Southern Tropical Secondary dry deciduous Forests	
		7D/ S1 - Southern Tropical Dry Evergreen Forests	

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Visakhapatnam	Narsipatnam (Erstwhile)	6A/C1 - Southern Thorn Forests	improves to timber yielding forests in the hills, higher slopes, and plateaus, and many leading to grassy banks with scattered and stunted tree species. The higher elevation of Eastern ghat areas from 130 to 1529 m., the average annual rainfall of about 1000 mm. together with the red, red sandy loam soils contribute to the development of reasonably dense forests. The foot hills and plain portions which receive less rainfall support open type of deciduous or thorny scrub forests. However biotic factors, especially, damage by man, determine the type of forests, now, existing.
		5D/S2 - Southern Dry Savannah Forests	
Visakhapatnam	Paderu	1) 3B/C2 Southern tropical moist mixed deciduous forests. 2) 5/DS2 Dry Savannah Forests.	The Paderu Forest Division spreads over a geographical area of 3,24,900 hectares. Out of which, 1,97,811.20 hectares is under Forest cover, which amounts to about 32.98% of total geographical area. The present Paderu division comprises of forests which are part of Eastern Ghats. Most of the forest areas of this division are degraded due to severe biotic factors with a density less than 0.4. Most of the forest areas of this division are degraded due to severe biotic factors with a density less than 0.4. Some of the forest areas in the interior which are inaccessible and located on the hillocks is with a density of 0.4 to 0.6 like Busiput area in Pedabayalu range which contain reasonably good forests. The areas once with reasonably dense and impenetrable forests have been subjected to un-scientific exploitation and illicit fellings coupled with 'Podu' cultivation in the past which has resulted in their depletion, degeneration and degradation. The increase in population, opening up of the area by railway line added to the problems of degradation. The present condition of the crop is being improved due to formation of Vana Samrakshana Samithies through Joint Forest Management and Community Forest Management programmes implemented under A.P. Forestry Project and other schemes like raising of plantations to stabilize Soil & Moisture Conservation under River Valley Project.
Visakhapatnam	Vizianagaram	Southern Tropical Moist Deciduous Forests	Occur in red sandy loam soils of the district where high rain fall of and above 1100 mm. is received. Whereas Northern Tropical Dry Deciduous forests (Sal type) occur in Kurupam and Parvathipuram Ranges in the areas of high rain fall zone of 1000 to 1100 mm.
		Southern Tropical Mixed Deciduous Forests	Occur in the blocks containing sandy loam soils located in between the coastal areas and hilly areas of Bobbili, Ramabhadrapuram, Gajapathinagaram and Vizianagaram Mandals etc; where the areas experience medium rain fall of 900 mm. to 1000 mm.
		Dry Deciduous Scrub forests	Occur in lateritic and red sandy loam soils in Andhra and Odisha border over a stretch of 10 to 15 Kms. Here the rain fall received is less than 900 mm.
		Dry evergreen forests	Occur in red sandy soils and lateritic soils of Bobbili, Seethanagaram, Therlam, Badangi, Gajapathinagaram, Vizianagaram mandals etc; where low rain fall below 900 mm. is received.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Visakhapatnam	Srikakulam	<p>The different classification and segmented in 69 Forest Blocks i.e., Beach forest, Scrub Forest and dry Mixed deciduous forest which are narrated, area wise as follows: 1.Beach Forest –6538.80 Ha 2.Scrub Forest - 10604.78 Ha 3.Dry Mixed deciduous Forest – 30429.45 Ha Total - 44575.03 Ha</p>	<p>The total Forest area of Srikakulam District is 44574.95 Ha., (after reorganization) covering in 74 Forest blocks, 313 Compartments with 31 Beats, 18 Sections in 4 Territorial Ranges. Which accounts 8.00 % of the geographical area of the (584302.26 ha) Srikakulam District. The per capita forest area is 0.019 ha. This Division is also having sea coast to a length of 193 Kms in the district.</p>

Part-I (b)

Physical and Financial statement of activities taken up in CAMPA for last five years 2017-18 to 2021-22

(Fin in lakh)

Sl. no.	Year	Compesatory Afforestation		Natural Forest Management		Forest & Wildlife Protection		Forest Fire Management		Biodiversity		Information Technology & Communication		Monitoring & Evaluation		Research and Development		Capacity Building		Infrastructure Development (IDM)		Total
		1		2		3		4		5		6		7		8		9		10		11
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin
1	2017-18	816	724.73	2277	2687.98	358	2169.66	136.00	262.70	Wildlife habitat management	514.81	Survey, mapping, GIS&MIS integration	452.85	Internal, External, AG Audits, 3rd party monitoring	73.50	Production of quality planting material, tissue culture etc.,	132.77	Trainings to front line staff, Awareness programmes etc.,	90.66	Infrastructure development for front line staff	0.00	7109.66
2	2018-19	2008	1683.03	2025	4605.50	358	2610.59	387.00	481.46		610.06		720.36		81.24		105.04		52.74		0.00	10950.00
3	2019-20	1473	657.69	14356	4714.24	358	2650.75	459.00	274.90		396.53		413.22		468.08		107.81		144.24		20.54	9847.99
4	2020-21	509	794.90	5136	1904.40	358	2541.76	145.00	175.03		185.18		50.44		347.16		94.50		2.50		0.51	6096.37
5	2021-22	492	906.15	5285	5905.51	358	3000.94	1291.00	399.38		776.90		186.50		491.84		128.59		151.87		162.43	12110.10
6	2022-23 (Up to January, 2023)	811	245.55	3543	1911.52	358	1476.88	20.80	99.02		572.71		56.56		163.98		13.69		99.04		21.49	4660.44
	Grand total	6108.84	5012.05	32622.00	21729.14		14450.57		1692.49	3056.19	1879.92	1625.79	582.39	541.05	204.97	50774.57						

Part-I (c)
Implementation of Centrally / State Sponsored Schemes 2016-17

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
	Non Plan Heads	
1	Afforestation etc. in Machkund Basin	410.98
2	Assistance to A.P. Science Centre	57.18
3	District Offices	18953.26
4	Head Quarters Office	1567.86
5	Red Sanders Anti Smuggling Task Force	2047.82
6	Sanctuaries	1453.49
7	Zoological Parks	212.07
	Capital Heads (Plan)	
8	Compensatory Afforestation of Non-Forestry Lands taken under TGP	159.70
	Plan Heads	
9	Development of National Parks and Sanctuaries	54.59
10	District Offices	179.49
11	Dr.Y.S.Rajasekhara Reddy Smruthivanam	20.00
12	Environmental Planting in Degraded Forests around Urban Areas	286.87
13	Mixed Plantation	1344.86
14	Neeru - Chettu	1594.03
17	River Valley Project	25.06
18	Sanctuaries	123.58
19	Seed Development	23.85
20	Zoological Parks	144.99
	Total:	28659.68
	Centrally Sponsored Schemes	
21	Integrated Development of Wildlife Habitats (State Share)	0.00
22	Integrated Development of Wildlife Habitats (Central Share)	0.00
23	Intensification of Forest Management (State Share)	121.13
24	Intensification of Forest Management (Central Share)	40.79
25	National Afforestation Programme (National Mission for a Green India) (State Share)	105.91
26	National Afforestation Programme (National Mission for a Green India) (Central Share)	395.58
27	Project Elephant (State Share)	9.09
28	Project Elephant (Central Share)	13.63
29	Project Tiger (State Share)	129.74
30	Project Tiger (Central Share)	213.80
31	Sub-Mission on Agro Forestry (SMAF) (State Share)	78.86
32	Sub-Mission on Agro Forestry (SMAF) (Central Share)	78.92
	Total:	1187.45
	Grand Total:	29847.13

Part-I (c)
Implementation of Centrally / State Sponsored Schemes 2017-18

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
	Non Plan	
1	Afforestation etc. in Machkund Basin	391.38
2	Assistance to A.P. Science Centre	0.00
3	District Offices	18604.11
4	Headquarters Office	1282.96
5	Red Sanders Anti Smuggling Task Force	1972.67
6	Sanctuaries	1410.30
7	Zoological Parks	292.30
	Capital Head (Plan)	
8	Compensatory Afforestation of Non-Forestry Lands taken under TGP	127.56
	Plan Heads	
9	Development of National Parks and Sanctuaries	55.26
10	District Offices	76.13
11	Dr. Y.S. Rajasekhara Reddy Smruthivanam	1.50
12	Environmental Planting in Degraded Forests around Urban Areas	247.32
13	Mixed Plantation	1843.94
14	Neeru - Chettu	5546.97
15	River Valley Project	35.31
16	Seed Development	36.94
17	Zoological Parks	217.23
	Total:	32141.88
	Centrally Sponsored Schemes	
18	Conservation of Natural Resources and Eco-Systems (State Share)	54.05
19	Conservation of Natural Resources and Eco-Systems (Central Share)	77.69
20	Integrated Development of Wildlife Habitats (State Share)	0.00
21	Integrated Development of Wildlife Habitats (Central Share)	0.00
22	Intensification of Forest Management (State Share)	109.08
23	Intensification of Forest Management (Central Share)	6.10
24	National Afforestation Programme (National Mission for a Green India) (State Share)	289.46
25	National Afforestation Programme (National Mission for a Green India) (Central Share)	445.72
26	Project Elephant (State Share)	9.00
27	Project Elephant (Central Share)	13.92
28	Project Tiger (State Share)	156.04
29	Project Tiger (Central Share)	204.06
31	Sub-Mission on Agro Forestry (SMAF) (State Share)	83.92
32	Sub-Mission on Agro Forestry (SMAF) (Central Share)	132.10
33	Mainstreaming Coastal and Marine Biodiversity Conservation (Central Share)	480.75
	Total:	2061.89
	Grand Total:	34203.77

Part-I (c)
Implementation of Centrally / State Sponsored Schemes 2018-19

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
1	Afforestation etc. in Machkund Basin	442.65
2	Assistance to A.P. Science Centre	0.00
3	District Offices	19155.76
4	Headquarters Office	1171.68
5	Red Sanders Anti Smuggling Task Force	2136.16
6	00-04 Sanctuaries	1364.24
7	05-Zoological Parks	3.02
8	00-04 Zoological Parks	288.61
9	Development of National Parks and Sanctuaries	54.68
10	Environmental Planting in Degraded Forests around Urban Areas	178.99
11	Mixed Plantation	1516.78
12	11-03 District Offices	120.81
13	11-04- Sanctuaries	97.89
14	River Valley Project	24.48
15	Seed Development	19.87
16	11-04 Zoological Parks	115.70
17	National Afforestation Programme	1.00
	Total:	26692.33
	Capital Heads	
18	Compensatory Afforestation of Non-Forestry Lands taken under TGP	120.84
19	Computerization of Office Administration	0.00
20	Communications and Buildings	19.74
21	Nagaravanam (Affor.)	406.66
22	Vanasanjeevini (SMC)	4141.02
23	Vanavihari (Eco-Tourisam)	227.64
24	Red Sanders Protection	1406.76
25	Zoological Parks	0.75
	Total:	6323.41
	Centrally Sponsored Schemes	
26	Conservation of Natural Resources and Eco-Systems (State Share)	0.00
27	Conservation of Natural Resources and Eco-Systems (Central Share)	0.00
28	Integrated Development of Wildlife Habitats (State Share)	7.33
29	Integrated Development of Wildlife Habitats (Central Share)	7.78
30	Intensification of Forest Management (State Share)	150.46
31	Intensification of Forest Management (Central Share)	190.33
32	National Afforestation Programme (National Mission for a Green India) (State Share)	16.20
33	National Afforestation Programme (National Mission for a Green India) (Central Share)	145.38
34	Project Elephant (State Share)	21.64
35	Project Elephant (Central Share)	30.62
36	Project Tiger (State Share)	142.23
37	Project Tiger (Central Share)	177.42
38	Sub-Mission on Agro Forestry (SMAF) (State Share)	34.88
39	Sub-Mission on Agro Forestry (SMAF) (Central Share)	72.85
40	Mainstreaming Coastal and Marine Biodiversity Conservation (Central Share)	0.00
41	National Bamboo Mission (State Share)	473.60
42	National Bamboo Mission (Central Share)	710.41
	Total:	2181.13
	Grand Total:	35196.86

Part-I (c)
Implementation of Centrally / State Sponsored Schemes 2019-20

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
1	Afforestation etc. in Machkund Basin	456.32
2	Assistance to A.P. Science Centre	0.00
3	District Offices	19456.20
4	Headquarters Office	1031.81
5	Red Sanders Anti Smuggling Task Force	1968.82
6	00-04 Sanctuaries	1303.97
7	05-Zoological Parks	1.78
8	00-04 Zoological Parks	0.00
9	Development of National Parks and Sanctuaries	31.45
10	Environmental Planting in Degraded Forests around Urban Areas	122.25
11	Mixed Plantation	0.00
12	11-03 District Offices	90.32
13	11-04- Sanctuaries	0.00
14	River Valley Project	8.13
15	Seed Development	9.78
16	11-04 Zoological Parks	136.09
17	YSR smruthivanam	250.00
18	09-Mixed plantations	1047.63
19	21-Mixed plantations (TSP)	13.70
20	National Afforestation Programme	490.21
	Total:	26418.45
	Capital Heads	
21	Compensatory Afforestation of Non-Forestry Lands taken under TGP	126.23
22	Computerzation of Office Administration	0.00
23	Communications and Buildings	0.00
24	Nagaravanam (Affor.)	714.93
25	Vanasanjeevini (SMC)	521.69
26	Vanavihari (Eco-Tourisam)	371.40

Implementation of Centrally / State Sponsored Schemes 2019-20

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
27	Red Sanders Protection	858.23
28	Zoological Parks	188.42
29	07- Compensation (Non- R&R) Man animal conflict	86.25
	Total:	2780.90
	Centrally Sponsored Schemes	
30	Integrated Development of Wildlife Habitats (State Share)	4.52
31	Integrated Development of Wildlife Habitats (Central Share)	114.90
32	Intensification of Forest Management (State Share)	263.94
33	Intensification of Forest Management (Central Share)	233.61
34	National Afforestation Programme (National Mission for a Green India) (State Share)	0.00
35	National Afforestation Programme (National Mission for a Green India) (Central Share)	706.94
36	National Afforestation Programme (State Share TSP)	23.09
37	National Afforestation Programme (Central Share TSP)	34.62
38	National Afforestation Programme (State SCSP)	4.20
39	National Afforestation Programme (Central SCSP)	6.32
40	Project Elephant (State Share)	36.05
41	Project Elephant (Central Share)	40.39
42	Project Tiger (State Share)	166.23
43	Project Tiger (Central Share)	123.92
44	Sub-Mission on Agro Forestry (State Share)	2.11
45	Sub-Mission on Agro Forestry (Central Share)	19.14
46	Seshachalam Biosphere Reserve (Central Share)	40.39
	Total:	1820.37
	Grand Total:	31019.71

Part-I (c)
Implementation of Centrally / State Sponsored Schemes 2020-21

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
1	Afforestation etc. in Machkund Basin	592.71
3	District Offices	24399.88
4	Headquarters Office	1545.11
5	Red Sanders Anti Smuggling Task Force	2471.07
6	00-04 Sanctuaries	1671.03
7	05-Zoological Parks	1.59
8	00-04 Zoological Parks	627.12
9	Development of National Parks and Sanctuaries	33.53
12	11-03 District Offices	124.66
16	11-04 Zoological Parks	243.54
17	YSR smruthivanam	68.95
18	09-Mixed plantations	474.08
19	21-Mixed plantations (TSP)	37.67
20	National Afforestation Programme	38.59
21	Conservation of Natrual Resources & Eco systems	30.29
	Total:	32359.80
	Capital Heads	
21	Compensatory Afforestation of Non-Forestry Lands taken under TGP	125.08
22	Computerzation of Office Administration	6.36
24	Nagaravanam (Affor.)	408.95
26	Vanavihari (Eco-Tourisam)	269.96
27	Red Sanders Protection	541.64
	Total:	1351.99
	Centrally Sponsered Schemes	
30	Integrated Development of Wildlife Habitats (State Share)	46.78
32	Intensification of Forest Management (State Share)	432.30
33	Intensification of Forest Management (Central Share)	411.00
38	National Afforestation Programme (State Share)	104.67

Implementation of Centrally / State Sponsored Schemes 2020-21

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
39	National Afforestation Programme (Central Share)	157.03
40	Project Elephant (State Share)	22.64
41	Project Elephant (Central Share)	91.35
42	Project Tiger (State Share)	276.43
43	Project Tiger (Central Share)	457.09
	Total:	1999.29
	Grand Total:	35711.08

Part-I (c)
Implementation of Centrally / State Sponsored Schemes 2021-22

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	State Sponsored / Development Schemes	
1	Afforestation etc. in Machkund Basin	444.00
3	District Offices	18512.99
4	Headquarters Office	1179.87
5	Red Sanders Anti Smuggling Task Force	1673.06
6	00-04 Sanctuaries	1302.19
7	05-Zoological Parks	1.34
8	00-04 Zoological Parks	149.99
9	Development of National Parks and Sanctuaries	38.36
12	11-03 District Offices	101.39
16	11-04 Zoological Parks	221.16
17	YSR smruthivanam	6.45
18	09-Mixed plantations	376.20
19	21-Mixed plantations (TSP)	0.00
20	National Afforestation Programme	30.54
21	Conservation of Natrual Resources & Eco systems	22.08
	Total:	24059.64
	Capital Heads	
21	Compensatory Afforestation of Non-Forestry Lands taken under TGP	84.29
22	Computerzation of Office Administration	0.00
24	Nagaravanam (Affor.)	623.78
26	Vanavihari (Eco-Tourisam)	714.82
27	Red Sanders Protection	671.83
	Total:	2094.72
	Centrally Sponsered Schemes	
30	Integrated Development of WildlifeHabitats (State Share)	5.53
32	Intensification of Forest Management (State Share)	0.00
33	Intensification of Forest Management (Central Share)	25.08
38	National Afforestation Programme (State Share)	0.00

Implementation of Centrally / State Sponsored Schemes 2021-22

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
39	National Afforestation Programme (Central Share)	0.00
40	Project Elephant (State Share)	0.00
41	Project Elephant (Central Share)	138.27
42	Project Tiger (State Share)	154.86
43	Project Tiger (Central Share)	282.77
	Total:	606.50
	Grand Total:	26760.85

Part-I (d)

d. Year wise total Forest area diverted in the forest divisions of Andhra Pradesh since, 1980.

(Phy in ha)

Year (wise)	Total Forest land Diverted (in Ha)													
	Ananthapur Division (erstwhile)	Chittoor West Division (erstwhile)	Guntur Division	Bapatla division	Prakasam division	Nellore division	Kurnool Division	YSR (T) division	Kakinada Division	East Godavari division	Rampachodavaram division	BR ambedkar konaseem division	Chintoor Division	Eluru Division
1	2	3	4	5	6	7	8	9	12	13	14	15	16	13
1980-1981	0.00	0.00	0.000	0.000	0.000	0.146	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1981-1982	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	3.480	0.000	0.000	0.000	0.00	0.000
1982-1983	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1983-1984	1.40	5.00	0.574	0.000	0.000	0.000	0.000	0.000	0.000	0.000	80.500	0.000	0.00	0.000
1984-1985	0.00	0.00	0.000	6.490	0.000	0.000	0.000	0.040	0.000	0.000	0.000	0.000	0.00	0.000
1985-1986	0.00	0.00	0.000	0.000	0.000	0.000	0.000	7.420	0.000	6.100	0.000	0.000	95.90	0.000
1986-1987	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1987-1988	0.00	0.00	0.000	0.000	0.000	0.000	0.000	1269.000	0.000	0.000	0.000	0.000	0.00	0.000
1988-1989	0.00	0.00	0.000	0.000	0.000	3921.400	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1989-1990	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	4.200
1990-1991	0.00	28.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1991-1992	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1992-1993	0.00	10.00	0.000	0.000	0.000	0.000	177.470	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1993-1994	0.00	0.00	0.000	0.000	0.000	0.000	11.079	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1994-1995	5.50	0.00	0.000	0.000	0.000	21.600	9.009	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1995-1996	37.85	0.00	0.000	0.000	0.000	54.940	0.000	0.000	0.000	119.560	119.560	0.000	0.00	0.000
1996-1997	2.38	0.00	0.000	0.000	0.000	0.000	0.000	120.600	0.000	0.000	0.000	0.000	0.00	0.000
1997-1998	8.50	0.00	0.983	0.000	0.000	0.000	1.765	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1998-1999	27.12	0.00	0.000	0.000	0.000	18.900	0.850	73.208	0.000	0.000	0.000	0.000	0.00	39.270
1999-2000	20.24	13.78	0.000	0.000	0.000	30.900	0.000	26.899	0.000	0.000	0.000	0.000	0.00	0.000
2000-2001	2.83	0.00	0.000	0.914	11.200	37.540	0.000	0.000	10.800	0.000	0.000	0.245	0.00	0.000
2001-2002	0.51	2.00	0.000	0.000	0.000	22.850	18.820	0.000	0.000	0.000	0.000	0.000	0.00	0.000
2002-2003	12.10	6.10	0.000	0.000	0.000	11.263	0.039	0.000	0.000	2.710	0.000	0.000	0.00	0.000
2003-2004	6.50	0.00	0.000	0.000	0.000	6.131	0.000	4.860	0.000	0.000	0.000	0.000	0.00	0.000
2004-2005	5.92	0.00	0.000	0.000	0.000	16.190	0.000	0.000	0.000	0.000	0.836	0.000	0.00	0.000
2005-2006	18.00	5.40	0.000	0.000	0.000	0.150	0.797	2.490	0.000	0.336	220.940	0.000	2287.00	669.836
2006-2007	235.51	6.30	1.387	0.000	0.000	0.000	888.376	96.627	0.000	0.000	5.810	0.440	0.00	0.000
2007-2008	1.68	21.35	0.000	0.000	0.000	2.000	2.920	4.800	16.762	0.575	2.900	13.205	0.00	36.820
2008-2009	11.01	18.14	0.000	0.000	0.000	33.280	156.070	3.090	0.000	0.000	0.000	0.000	0.00	0.000
2009-2010	0.00	13.30	0.000	0.000	0.000	19.800	60.488	5.959	0.000	0.572	0.000	0.000	0.00	0.000
2010-2011	7.53	26.93	0.000	0.000	0.000	0.757	0.000	6.700	0.000	0.000	149.450	0.000	33.46	0.000
2011-2012	9.74	0.00	3.000	0.000	5.000	0.435	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
2012-2013	86.86	4.95	0.000	0.000	0.000	22.195	9.784	82.380	0.000	0.000	0.000	0.000	0.00	0.000
2013-2014	0.00	0.00	0.000	0.000	0.000	89.249	20.140	0.000	80.000	0.000	0.000	0.000	0.00	0.000
2014-2015	0.53	18.90	7.932	0.000	586.290	128.850	259.603	44.940	0.000	0.000	0.000	34.568	0.00	0.000
2015-2016	431.19	11.59	0.000	0.250	0.000	313.630	7.305	0.780	4.241	0.000	4.059	0.000	0.00	0.000
2016-2017	8.30	0.00	0.000	0.000	14.020	0.000	8.017	19.576	12.280	0.000	0.000	0.630	0.00	0.000
2017-2018	0.00	41.34	0.000	0.000	0.000	5.097	0.260	0.000	0.000	0.360	0.360	0.000	0.00	0.000
2018-2019	9.19	58.60	0.990	1.983	0.000	105.764	15.028	97.324	0.000	0.000	4.640	0.000	0.00	347.640
2019-2020	0.00	1.14	0.000	0.000	0.000	0.000	0.000	2.550	0.000	0.000	0.000	0.733	0.00	0.00
2020-2021	10.71	1.85	0.820	0.000	0.000	35.196	2.590	63.030					0.00	0.00
2021-2022	12.23	0.00	0.510	0.000	0.000	0.000	51.700	6.380	0	0.800	0.800		0.00	0.00
2022-23 (Up to November, 2022)	0.00	0.00	0.8500	10.6400	0.000	0.000	322.500	0.000	0	0	0	3.26	0.00	0.00
TOTAL :	973.330	294.672	17.046	20.277	616.510	4898.263	2024.610	1938.653	127.563	131.013	586.955	53.081	2416.358	1097.766

Part-I (d)

d. Year wise total Forest area diverted in the forest divisions of Andhra Pradesh since, 1980.

(Phy in ha)

Total Forest land Diverted (in Ha)															Grand total
NTR Division	WLM Eluru division	Vishakapatnam Division	Narsipatnam Division	Paderu division	Vizianagaram Division	Srikakulam Division	Chittoor East Division (erstwhile)	Rajampet Division (erstwhile)	Tirupati Division (erstwhile)	Sullurpet Division (erstwhile)	Atmakur Division	Markapur Division	Nandyal division	Giddalur division	
14	15	15	16	17	18	19	20	21	22	23	24	25		26	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3229.00	0.00	0.00	0.00	
130.32	0.00	0.00	0.00	0.00	0.00	0.00	376.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.45	0.00	0.55	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	9.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.47	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	11.08	0.00	
0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	187.20	101.50	11.508	
0.00	0.00	0.00	0.00	0.00	29.48	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	10.970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1586.77	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	3.75	41.26	17.98	0.00	0.00	0.00	0.00	0.00	0.00	
900.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
94.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.72	0.00	218.88	0.400	
121.46	0.00	14.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	1.88	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	19.67	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.27	0.00	80.00	3.24	0.00	0.00	0.50	0.00	
4.37	0.00	0.00	0.00	0.00	38.40	0.00	50.64	0.00	0.00	0.00	0.00	81.00	883.42	2.690	
0.00	0.00	17.89	0.00	0.00	1.20	0.00	0.00	0.00	4.44	0.00	17.78	0.00	2.92	0.00	
19.01	0.00	0.00	0.00	0.00	0.00	0.00	59.62	0.00	0.00	0.00	0.00	0.37	95.57	0.00	
7.60	0.00	0.50	0.00	0.00	0.00	37.50	7.40	4.40	0.00	0.00	1.65	5.35	0.00	0.00	
70.58	0.00	111.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.31	0.00	
789.22	0.00	0.00	0.00	0.00	0.00	0.00	9.16	0.00	0.00	0.00	0.00	0.00	5.29	0.00	
4.63	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	2.91	0.00	
7.82	0.00	0.00	0.00	27.74	0.00	0.00	8.65	32.61	0.00	0.00	1.73	0.00	20.14	0.00	
0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.84	1752.07	259.82	403.107	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	0.00	7.31	0.00	
0.52	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	8.00	0.00	
0.00	154.420	0.00	0.00	15.36	0.00	0.00	7.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.000	0.00	0.00	26.93	4.42	0.00	1.49	0.00	0.00	0.00	2.03	0.28	0.00	0.00	
0.00	0.000	0.00	0.00	8.39	0.00	0.00	8.66	0.00	0.00	0.00	0.00	0.00	0.47	0.00	
0.00	0.000	0.00	0.00	3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	
0.00	0.000	0.00	0.00	2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.82	0.00	
0.00	0.000	676.120	0.00	8.68	99.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2150.739	154.420	838.285	19.670	94.200	188.914	41.250	842.905	55.795	86.490	3.240	3650.750	2026.565	3669.77	417.71	
														29436.797	

Part-I (e)

e. Year wise total Compensatory Afforestation carried out in Andhra Pradesh since, 1980.

Total Compensatory Afforestation carried out (in Ha)														
Year (wise)	Ananthapur Division (erstwhile)	Chittoor West Division (erstwhile)	Guntur Division	Bapatla Division	Prakasam division	Nellore Division	Kurnool Division	YSR Division	Kakinada Division	Rampachodavaram Division	Rajahmundry division	Konaseema Division	Chintur Division	Eluru Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1980-1981	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1981-1982	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	3.48	0.00	0.00	0.00	0.00	0.00
1982-1983	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1983-1984	1.50	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1984-1985	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1985-1986	0.00	0.00	0.00	0.000	0.000	0.00	0.000	10.000	0.00	2.187	0.00	0.00	0.00	0.00
1986-1987	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1987-1988	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1988-1989	0.00	0.00	0.00	0.000	0.000	7202.00	0.000	895.870	0.00	0.00	0.00	0.00	0.00	0.00
1989-1990	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1990-1991	32.91	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1991-1992	0.00	30.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1992-1993	0.00	110.00	0.00	12.160	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1993-1994	0.00	95.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	134.13	0.00
1994-1995	9.40	7.00	0.00	0.000	190.000	22.40	18.020	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1995-1996	48.43	0.00	0.00	0.000	0.000	65.00	0.000	0.000	0.00	225.160	0.00	0.00	0.00	0.00
1996-1997	2.67	15.00	0.00	0.000	47.655	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1997-1998	8.59	0.00	0.00	0.000	0.000	0.00	1.770	3352.890	0.00	0.00	0.00	0.00	4.78	0.00
1998-1999	5.32	0.00	0.00	0.000	0.000	0.00	0.000	104.000	0.00	0.00	0.00	0.00	0.00	0.00
1999-2000	5.50	0.00	0.00	0.000	0.000	1.00	0.000	449.080	0.00	0.00	0.00	0.00	0.00	0.00
2000-2001	2.47	0.00	0.00	0.000	370.000	552.50	41.200	1.000	101.00	10.81	0.00	0.00	0.00	0.00
2001-2002	1.00	18.00	0.00	0.000	0.000	8.50	240.100	0.000	0.00	0.00	0.00	0.00	0.00	162.00
2002-2003	19.41	10.00	0.00	0.000	37.760	32.30	0.000	0.000	0.00	0.00	6.121	0.00	0.00	60.00
2003-2004	21.73	20.30	0.00	0.000	0.000	12.74	0.000	0.000	0.00	0.00	0.00	0.00	244.02	0.00
2004-2005	9.47	0.00	0.00	0.000	0.000	9.00	0.000	25.000	0.00	0.00	0.00	0.00	0.00	252.34
2005-2006	561.06	0.00	0.00	0.000	0.000	3.70	1.000	2.000	0.00	220.190	0.00	0.00	0.00	81.00
2006-2007	133.00	0.00	0.00	0.000	0.000	0.00	577.000	0.000	0.00	7.934	0.00	0.00	21.50	9.00
2007-2008	53.68	17.60	0.00	0.000	0.000	2.75	5.840	121.560	17.86	0.00	0.00	0.00	0.00	47.75
2008-2009	19.17	2.25	0.00	0.000	0.000	67.00	98.370	103.810	0.00	0.00	0.00	0.00	14.52	20.03
2009-2010	100.82	12.00	0.00	0.000	0.000	19.80	61.650	11.920	0.00	0.00	0.00	0.00	0.00	0.00
2010-2011	7.94	43.37	0.00	0.000	45.655	0.00	0.000	45.860	190.00	962.34	0.00	0.00	0.00	36.82
2011-2012	653.45	160.82	0.00	0.000	0.000	0.00	0.000	92.250	0.00	0.00	0.00	0.00	0.00	189.75
2012-2013	87.00	85.46	0.00	0.000	0.000	50.00	67.308	56.900	0.00	0.00	0.00	0.00	0.00	65.00
2013-2014	105.89	65.90	0.00	0.000	0.000	244.00	13.600	35.250	13.000	0.00	0.00	7.158	0.00	0.00
2014-2015	7.00	9.00	0.00	126.000	353.470	53.00	30.430	40.000	54.160	0.00	0.00	8.000	0.00	150.00
2015-2016	214.50	0.00	0.00	0.000	7.978	0.00	0.000	16.034	7.978	0.00	0.00	0.00	0.00	140.00
2016-2017	8.05	12.00	0.00	0.000	0.000	0.00	0.000	101.830	0.00	0.00	0.00	0.00	0.00	225.00
2017-2018	9.22	75.87	0.00	0.000	0.000	4.55	20.791	101.520	0.00	0.00	0.00	0.00	30.00	150.25
2018-2019	24.52	107.14	0.00	0.000	238.000	0.00	10.615	260.950	0.00	0.00	0.00	0.00	0.00	19.27
2019-2020	0.00	56.99	0.00	0.000	0.000	0.00	74.000	0.000	0.00	0.00	0.00	0.00	0.00	160.00
2020-2021	22.00	29.87	0.00	0.000	0.000	0.00	10.333	0.000	0.00	0.00	0.00	0.00	0.00	420.00
2021-2022	16.59	57.71	0.00	0.000	0.000	2.32	144.780	48.700	0.00	0.00	0.00	0.00	0.00	90.00
2022-2023 (upto Nov, 2022)	0.00	0.00	0.00	0.000	0.000	0.00	55.963	82.350	7.840	0.00	0.00	0.00	0.00	301.00
TOTAL :	2192.28	1041.28	0.00	138.16	1290.52	8352.56	1472.77	5958.77	387.34	1428.62	6.12	15.16	448.95	2579.21

Part-I (e)

e. Year wise total Compensatory Afforestation carried out in Andhra Pradesh since, 1980.

Total Compensatory Afforestation carried out (in Ha)															Grand total
NTR Division	WLM Eluru Division	Vishakapatnam Division	Narsipatnam Division	Paderu Division	Vizianagaram Division	Srikakulam Division	Chittoor East Division (erstwhile)	Rajampet Division (erstwhile)	Tirupati Division (erstwhile)	Sullurpet Division (erstwhile)	Atmakur Division	Markapur Division	Nandyal division	Giddalur division	
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.71	0.00	0.00	0.00	52.71
12.00	0.00	0.00	0.00	0.00	0.00	0.00	225.86	1038.95	0.63	0.00	55.00	0.00	0.00	0.00	9430.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	33.46
22.55	0.00	0.00	0.00	0.00	9.36	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	323.00	0.00	0.00	0.00	555.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.13
0.00	0.00	0.70	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	340.09
0.00	0.00	0.00	0.00	0.00	1.26	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.59
0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	0.00	3381.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.58
18.45	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	1116.93
139.65	0.00	0.00	0.00	0.00	0.00	0.00	167.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.50
0.00	0.00	28.32	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.91
0.00	0.00	3.76	0.00	0.00	0.00	0.00	20.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	80.00	6.48	0.00	0.00	0.00	0.00	956.43
0.00	0.00	0.00	0.00	0.00	38.40	0.00	110.87	10.00	0.00	0.00	0.00	0.00	521.40	2.690	1431.79
0.00	0.00	0.03	0.00	0.00	1.20	0.00	0.00	33.00	13.32	0.00	0.00	0.00	20.20	0.00	334.79
9.12	0.00	0.00	0.00	0.00	0.00	0.00	93.40	0.00	0.00	0.00	0.00	0.00	5.00	0.00	432.67
9.20	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.109	221.50
43.48	0.00	453.00	19.35	0.00	0.00	7.50	47.47	253.65	0.00	0.00	0.00	13.64	62.31	22.976	2255.37
676.90	0.00	0.00	0.00	0.00	0.00	0.00	169.22	113.00	0.00	0.00	0.00	23.01	48.26	0.00	2126.66
0.00	0.00	0.00	80.00	0.00	0.00	0.00	65.90	35.96	0.00	0.00	0.00	0.00	24.50	0.00	618.03
1.00	0.00	0.00	40.00	0.00	0.00	20.00	0.00	55.96	0.00	0.00	0.00	0.00	77.72	0.00	679.48
2.00	0.00	12.00	80.00	0.00	0.00	40.00	25.20	17.25	0.00	0.00	65.00	84.00	0.00	360.94	1517.45
0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	116.00	55.93	0.00	702.44
0.50	0.00	0.00	10.00	0.00	0.00	0.00	31.13	0.00	0.00	0.00	0.00	39.58	0.00	0.00	428.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.87	45.78	0.00	0.00	0.00	200.00	6.14	0.00	719.99
0.00	250.00	0.00	0.00	0.00	0.00	0.00	109.64	98.00	0.00	0.00	0.00	1000.00	0.00	0.00	2118.13
0.00	44.00	0.00	0.00	0.00	0.00	0.00	7.98	54.00	0.00	0.00	15.00	700.00	25.06	0.00	1137.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	2.02	5.27	0.00	496.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.79	0.00	427.89
0.00	14.84	0.00	0.00	0.00	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.97	0.00	470.38
937.22	308.84	513.31	269.35	0.00	54.64	67.50	1432.59	1755.55	96.00	6.48	672.71	2178.25	943.33	390.72	34938.22

Part -1: Brief history and Past performance

(f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

CAMPA scheme is being implemented in the state since 2009 and the implementation **of the works is being monitored by the State Forest Department through Forest Management Information System modules (Plantation module, Financial Management module) developed.** All the works executed are geo-tagged, recorded with photographs and all the afforestation works specifically are analyzed and evaluated by the State GIS wing. The works executed are also regularly supervised by the Forest Range Officers/ Divisional Forest Officers/ Circle heads and Senior officers from the Head Office.

Further all the Polygons of proposed works/patches under CAMPA are uploaded in “ e-green watch portal” for monitoring purpose.

The afforestation work done in last (5) years under CAMPA:-

Sl. No.	Year	Raising of Plantation NPV (In Ha.)	Raising of Plantation CA (In Ha.)	Total (In Ha)
1	2017-18	2277	816	3093
2	2018-19	2025	2008	4033
3	2019-20	14356	1473	15829
4	2020-21	509	5136	5645
5	2021-22	492	5285	5777
6	2022-23	811	3543	4354
Total		20470	18261	38731

* Note: Achievement up to January, 2023.

Monitoring mechanism to works executed with CAMPA funds.

1. Field level:

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level through field monitoring and inspections. Further, flying squad parties and vigilance wings are monitoring and evaluating the works and same is reported to PCCF (HoFF) on monthly basis.

2. Use of Technology:

GPS, GIS and MIS technologies are being used for implementation and monitoring of CAMPA works.

GPS/DGPS: It is being used for survey of CA areas, diversion areas, for notification of RF/PF, fire management, Geo-tagging of works, polygons of plantations.

GIS: It is being used for Mapping of forest areas for CA works, Catchment Area Treatment, Wildlife management plans, Forest fire prevention works, and SMC works.

MIS: Modules for financial management, plantations and nurseries management are being maintained in APFD.

Further, Integrated e-Governance portal (monitoring mechanism developed by the Government of India) – e-Green Watch portal is the tool for monitoring the assets created under CAMPA funds.

3. Accounting and auditing:

All the accounting and auditing of the financial statements are being done yearly by the Accounts officers of the circles, divisions and in the O/o the PCCF (HoFF). Further, the external audit is done by the chartered accountant, verifies the consolidated annual financial statements which are then forwarded to the Accountant General for certification.

Financial Monitoring:

A.G certified the Audit reports for the year 2015-16 and 2017-18.

The Accountant General, A.P., Vijayawada has completed the audit of CAMPA accounts for the year 2018-19 and audit report is awaited.

Part -1: Brief history and Past performance

(g). Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State.

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level, as well as flying squad parties and vigilance and same is reported to PCCF (HoFF) on monthly basis. Apart from this GIS and MIS wings in the Forest Department are monitoring the plantations, fire points etc on daily basis with the coordination of FSI.

Third party monitoring by the Institute Of Forest Biodiversity, Hyderabad was done from the year 2009-10 to 2015-16, the agency have given "State Monitoring Report" basing on prescribed methodology to report on average plantation area, Forest vs. plantation cover, survival percentage of the plantation, average number of plant species. Basing on the reports submitted by the agency from 2009-2016 it is concluded that the CAMPA plantations in the state are contributing for maximum green cover. The 3rd party monitoring from 2016-17 to 2018-19 is under progress. The overall assessment for the years 2009-10 to 2015-16 is as follows.

Sl. no.	Financial year	Overall assessment
1.	2009-10	CAMPA Plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 53.88% of area with an extent of 542.408 ha and Net Present Value (NPV) has covered with 46.11% of area with an extent of 464.12 ha. The average survival for the year 2009-10 & 2010-11, both CA and NPV plantations have shown better performance of 97.5% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Rajampet (249.5 ha), Ananthapur (139.948 ha), Kurnool (121.3 ha) and Nellore (114 ha) divisions. Out of 11 forest divisions, CA plantations of the Chittoor West observed to be the best plantations with an average survival of 96.6% and NPV plantations of the Markapur and Nellore observed to be the best plantations with an average survival of 95% and 93.25% respectively in most of the plantation locations.
2.	2010-11	

3.	2011-12	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of total CAMPA plantations under Compensatory Afforestation (CA) Plantations has covered with 51.2% of area with an extent of 1680.02 ha and Net Present Value (NPV) has covered with 48.7% of area with an extent of 1595.1 ha. the average survival of the year 2011-12 both CA and NPV plantations have shown better performance of 96% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Kakinada (820.34 ha), Nellore (400 ha), Ananthapur (361.3 ha) and Chittoor west (316.58 ha) divisions. Out of 16 forest divisions, CA plantations of the Markapur and Chittoor West observed to be the best plantations with an average survival of 96% and 94% respectively and NPV plantations of the Chittoor West and Ananthapur observed to be the best plantations with an average survival of 95% and 94.6% respectively in most of the plantation locations.
4.	2012-13	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 14.15% of area with an extent of 860.64 ha and Net Present Value (NPV) has covered with 85.84% of area with an extent of 5217.38 ha. The average survival for the year 2012-13, both CA and NPV plantations have shown better performance of 94% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (810 ha.), Chittoor West (553.39 ha), Chittoor East (511.26 ha) and Ananthapur (464.88) divisions. Out of 19 forest divisions, CA plantations of the Chittoor East observed to be the best plantations with an average survival of 94% and NPV plantations of the Markapur observed to be the best plantations with an average of 95% in most of the plantation locations.
5.	2013-14	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations have covered with 16.22% of area with an extent of 817.37 ha and Net Present Value (NPV) has covered with 83.77% of area with an extent of 4219.84 ha. The average survival for the year 2013-14, both CA and NPV plantations have shown better performance of 98% and 95.5% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest divisions of Nellore (935 ha.), Ananthapur (769 ha.), Chittoor East (528.94 ha.) and Eluru (323 ha.) divisions. Out of 17 forest divisions, CA and NPV plantations of the Chittoor West forest plantations were observed to be the best plantations with an average

		survival of 92% and 91.25% respectively during the year 2013-14 in most of the plantation locations.
6.	2014-15	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations have covered with 37.25% of area with an extent of 1290.14 ha and Net Present Value (NPV) has covered with 68.74% of area with an extent of 28.37.48 ha. The average survival for the year 2014-15, both CA and NPV plantations have shown better performance of 90.65% and 88.97% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (892.38 ha), Ananthapur (536.64), Giddalur (280 ha) and Kurnool (268.6 ha) divisions. Out of 19 forest divisions, CA and NPV plantations of the Chittoor West forest plantations were observed to be the best plantations with an average survival of 98.5% and 97.8% respectively during the year 2014-15 in most of the plantation locations.
7	2015-16	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 25.47% of area with an extent of 1038.354 ha and Net Present value (NPV) has covered with 74.5% of area with an extent of 3037.24 ha. The average survival for the year 2015-16, both CA and NPV plantations have shown better performance of 89.07% and 88.9% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (700 ha), Ananthapur (467.054 ha +13 km), Chittoor East (415 ha) and Chittoor West (400 ha) divisions. Out of 18 forest divisions, CA plantations of the Chittoor East observed to be the best plantations with an average survival of 95.2% and NPV plantations of the Ananthapur and Chittoor west observed to be the best plantations with an average survival of 96.5% and 95% respectively in most of the plantation locations.

PART-II
(COMPENSATORY AFFORESTATION)

Financial abstract of '**Compensatory Afforestation**' component APO 2023-24

(Rs. in lakh)

Sl. no.	Sub-component	Total
1	2	3
1	Compensatory Afforestation (CA)	6789.79
2	Addl. Compensatory Afforestation (ACA)	226.94
3	Penal Compensatory Afforestation (PCA)	243.44
4	Safety Zone Afforestation (SZA)	190.37
5	Catchment Area Treatment (CAT)	1136.81
6	Integrated Wildlife Management Plan (IWMP)	77.75
7	Others	1369.89
	CA total	10034.98

Circle wise financial abstract of '**Compensatory Afforestation**' component APO 2023-24

(Rs. in lakh)

Sl. no.	Sub-component	Name of the Circle							Total (3+4+5+6+7+8+9)
		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	
1	2	3	4	5	6	7	8	9	10
1	Compensatory Afforestation (CA)	522.450	1091.64	958.18	760.59	1641.84	853.47	961.63	6789.79
2	Addl. Compensatory Afforestation (ACA)	113.346	0.00	48.88	53.47	0.00	0.00	11.25	226.94
3	Penal Compensatory Afforestation (PCA)	11.774	32.70	13.43	0.00	0.00	2.40	183.13	243.44
4	Safety Zone Afforestation (SZA)	35.128	29.57	7.85	113.55	0.00	2.00	2.27	190.37
5	Catchment Area Treatment (CAT)	0.000	133.68	60.00	198.95	102.00	75.53	566.65	1136.81
6	Integrated Wildlife Management Plan (IWMP)	0.000	77.75	0.00	0.00	0.00	0.00	0.00	77.75
7	Others	0.000	97.36	80.07	882.94	213.84	1.61	94.07	1369.89
	CA total	682.699	1462.70	1168.41	2009.49	1957.68	935.00	1819.00	10034.98

Circle wise physical abstract of Compensatory Afforestation 2023-24

Sl. No	Components	(Area in Ha)															
		Anantapuram		Guntur		Kurnool		Rajahmundry		Visakhapatnam		Tirupati		FDPT, Srisailam		Total	
		Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Compensatory Afforestation (CA)	21.04	1805.26	64.11	715.69	142.73	356.67	328.00	678.84	983.48	164.42	200.00	916.46	64.78	294.25	1804.14	4931.59
2	Addl. Compensatory Afforestation (ACA)	0.00	258.22	0.00	0.00	14.67	62.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.22	14.67	334.64
3	Penal Compensatory Afforestation (PCA)	0.00	5.00	0.00	3.47	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	2.00	14.97
4	Safety Zone Afforestation (SZA)	0.00	26.98	0.00	3.23	0.00	0.87	0.00	13.00	0.00	0.00	0.00	5.68	6.95	2.58	6.95	52.34
5	Catchment Area Treatment (CAT)	0.00	0.00	0.00	55.00	10.00	0.00	60.00	80.00	200.00	50.00	0.00	150.00	44.50	25.50	314.50	360.50
6	Others	0.00	0.00	0.25	119.50	0.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	200.25	219.50
Total		21.04	2095.46	64.36	896.89	169.40	419.74	488.00	871.84	1283.48	214.42	200.00	1078.64	116.23	336.55	2342.50	5913.55

COMPENSATORY AFFORESTATION (CA)

Abstract of Compensatory Afforestation

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Compensatory Afforestation	522.450	1091.644	958.177	760.586	1641.843	853.466	961.626	6789.79
	Total	522.450	1091.644	958.177	760.586	1641.843	853.466	961.626	6789.79

Anantapuram Circle

ANNEXURE - II (a) : Compensatory Afforestation (On going Projects)

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																								
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (in cum)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
1	Ananthapuramu	Ananthapuramu	Diversion of 38.90 Ha., of Forest land in Penukonda Adtl. I and Kogira Blocks of Penukonda Range of Anantapur Forest Division for setting up 17.60 MW Wind Power Project in favour of M/s ENERCON (India) Limited , Hyderabad	39	39		---	---	21.04	2.300	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	4000	2.872	0.00	0.000	800.0	4.500	10.00	2.870	0.00	0.000	0.00	0.300	0.00	0.000	
2	Ananthapuramu	Ananthapuramu	Diversion of 6.79 Ha., of Forest land (2.55 Ha in Anantapur division & 4.24 Ha., in WL Proddutur Division) for laying of 220 KV Line from Pulivendula to Hindupur in favour of Executive Engineer, TLC Division, AP TRANSO Ltd, Kadapa						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	750.00	0.539	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000	
3	Ananthapuramu	Ananthapuramu	Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.						0.00	0.000	0.00	0.000	0.00	0.000	10.00	1.000	0.00	0.000	1600	1.149	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.003	0.00	0.000	
4	Ananthapuramu	Ananthapuramu	Renewal of Mining Lease to M/s Bellary Iron Ore Limited in Anantapur division.						0.00	0.000	0.00	0.000	0.00	0.000	3.00	0.300	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.034	0.00	0.000	
5	Ananthapuramu	Ananthapuramu	Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of Ieterite mineral from Anumarthy village to Velangi village via Avelthi village in favour of M/s Maheswari Minerals (Stage-I)						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.100	0.00	0.000	
			4th year maintenance																											0.00	0.000	0.00	0.000
6	Ananthapuramu	Ananthapuramu	Formation of approach road for transportation of Minerals in favour of M/s.Sri Vishnu Mines and Minerals Pvt.,Ltd.,Hyderabad.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	6.00	1.722	0.00	0.000	0.00	0.500	0.00	0.000	
7	Ananthapuramu	Ananthapuramu	Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Puttur Mandal, Ananthapuram District in favour of Smt.J.C.Vijaya, R/o.Tadipatri, Ananthapuram District						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2000	1.436	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
			4th year maintenance																														

Anantapuram Circle

ANNEXURE - II (a) : Compensatory Afforestation (On going Projects)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome				
									Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
1	Ananthapuramu	Ananthapuramu	Diversion of 38.90 Ha., of Forest land in Penukonda Addl. I and Kogira Blocks of Penukonda Range of Anantapur Forest Division for setting up 17.60 MW Wind Power Project in favour of M/s ENERCON (India) Limited , Hyderabad	39	39		---	---	0.00	0.000	0.00	0.000	4831	12.842	43.39	6.075	0.00	0.000	0.00	0.000	0.00	0.000	43.39	6.075	18.91660	APFD	2023-24		
2	Ananthapuramu	Ananthapuramu	Diversion of 6.79 Ha., of Forest land (2.55 Ha in Anantapur division & 4.24 Ha., in WL Proddutur Division) for laying of 220 KV Line from Pulivendula to Hindupur in favour of Executive Engineer, TLC Division, AP TRANSO Ltd, Kadapa						0.00	0.000	0.00	0.000	750.00	1.039	5.10	0.714	0.00	0.000	0.00	0.000	0.00	0.000	5.10	0.714	1.75250	APFD	2023-24		
3	Ananthapuramu	Ananthapuramu	Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.						0.00	0.000	0.00	0.000	1610	2.152	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.15180	APFD	2023-24		
4	Ananthapuramu	Ananthapuramu	Renewal of Mining Lease to M/s Bellary Iron Ore Limited in Anantapur division.						0.00	0.000	0.00	0.000	3.00	0.334	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.33400	APFD	2023-24		1 year
5	Ananthapuramu	Ananthapuramu	Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of Ieterite mineral from Anumarthy village to Velangi village via Avelthi village in favour of M/s Maheswari Minerals (Stage-I)						0.00	0.000	0.00	0.000	2.00	0.674	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.67400	APFD	2023-24		
			4th year maintenance						0.00	0.000	0.00	0.000	0.00	0.000	4.50	0.833	0.00	0.000	0.00	0.000	0.00	0.000	4.50	0.833	0.83250	APFD	2023-24		
6	Ananthapuramu	Ananthapuramu	Formation of approach road for transportation of Minerals in favour of M/s.Sri Vishnu Mines and Minerals Pvt.,Ltd.,Hyderabad.						0.00	0.000	0.00	0.000	6.00	2.222	2.736	0.383	0.00	0.000	0.00	0.000	0.00	0.000	2.74	0.383	2.60504	APFD	2023-24		
7	Ananthapuramu	Ananthapuramu	Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Puttur Mandal, Ananthapuram District in favour of Smt.J.C.Vijaya, R/o.Tadipatri, Ananthapuram District						0.00	0.000	0.00	0.000	2000	1.436	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.43600	APFD	2023-24		
			4th year maintenance												2.04	0.377							0.377	0.37740					

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (in cum)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
8	Ananthapuramu	Ananthapuramu	Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of M./s AVSR Minerals for Dolomite, Steatite & White Shale						0.00	0.000	0.00	0.000	0.00	0.000	21.00	2.100	0.00	0.000	1600	1.149	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.000	0.00	0.000				
			5th year maintenance																																	
9	Ananthapuramu	Ananthapuramu	Diversion of 4.10 ha. of Forest land in Compartment No.594, Sy.No.300/1(P), Mutchukota R.F. of Gooty Range, Anantapur Division for mining of Dolomite, Soap stone and White Shale, in favour of M/s. White Field Minerals , U.Kothpalli, Dhone Ananthapuramu						0.00	0.000	0.00	0.000	0.00	0.000	15.00	1.500	0.00	0.000	800	0.574	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
			4th year maintenance																																	
10	Ananthapuramu	Ananthapuramu	Mining lease for extraction of barytes in favour M/s Mahaboob Minerals, Pulivendula						0.00	0.000	0.00	0.000	0.00	0.000	10.00	1.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.171	0.00	0.000				
11	Ananthapuramu	Ananthapuramu	ML for steatite in favour M/s Sri Sai Minerals, Tadipatri						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	4.00	1.148	0.00	0.000	0.00	0.117	0.00	0.000				
12	Ananthapuramu	Ananthapuramu	Mining lease for extraction of steatite in favour of M/s. Nagalingeswara Mines & Minerals, Julkalva						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1700	1.221	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.008	0.00	0.000				
13	Ananthapuramu	Ananthapuramu	Renewal of Mining Lease for steatite and white shale to M/s South India Mining Company, Bethamcherla.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.076	0.00	0.000				
14	Ananthapuramu	Ananthapuramu	ML for seattite in favour of M/s Smt A. Sumana, Tadipatri.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.051	0.00	0.000				
15	Ananthapuramu	Ananthapuramu	Re-Renewal of Mining Lease of Steatite, dolomite in favour of M/s Narasu and Company.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.150	0.00	0.000				

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
									Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)				
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Fin		
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52			
8	Ananthapuramu	Ananthapuramu	Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of M./s AVSR Minerals for Dolomite, Steatite & White Shale						0.00	0.000	0.00	0.000	1623.00	3.823	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	3.82280	APFD	2023-24			
			5th year maintenance												4.05	0.749							0.749	0.74925						
9	Ananthapuramu	Ananthapuramu	Diversion of 4.10 ha. of Forest land in Compartment No.594, Sy.No.300/1(P), Mutchukota R.F. of Gooty Range, Anantapur Division for mining of Dolomite, Soap stone and White Shale, in favour of M/s. White Field Minerals , U.Kothpalli, Dhone Ananthapuramu						0.00	0.000	0.00	0.000	815.00	2.074	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.07440	APFD	2023-24			
			4th year maintenance												4.35	0.805								0.805	0.80475					
10	Ananthapuramu	Ananthapuramu	Mining lease for extraction of barytes in favour M/s Mahaboob Minerals , Pulivendula						0.00	0.000	0.00	0.000	12.00	1.745	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.74526	APFD	2023-24			
11	Ananthapuramu	Ananthapuramu	ML for steatite in favour M/s Sri Sai Minerals , Tadipatri						0.00	0.000	0.00	0.000	4.00	1.265	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.26484	APFD	2023-24			
12	Ananthapuramu	Ananthapuramu	Mining lease for extraction of steatite in favour of M/s. Nagalingeswara Mines & Minerals , Julkalva						0.00	0.000	0.00	0.000	1700	1.228	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.22825	APFD	2023-24			
13	Ananthapuramu	Ananthapuramu	Renewal of Mining Lease for steatite and white shale to M/s South India Mining Company , Bethamcherla.						0.00	0.000	0.00	0.000	2.00	0.650	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.65000	APFD	2023-24			
14	Ananthapuramu	Ananthapuramu	ML for steatite in favour of M/s Smt A. Sumana , Tadipatri.						0.00	0.000	0.00	0.000	2.00	0.625	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.62460	APFD	2023-24			
15	Ananthapuramu	Ananthapuramu	Re-Renewal of Mining Lease of Steatite, dolomite in favour of M/s Narasu and Company .						0.00	0.000	0.00	0.000	0.00	0.150	4.95	0.693	0.00	0.000	0.00	0.000	4.95	0.693	0.84300	APFD	2023-24					

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																									
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (in cum)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33		
16	Ananthapuramu	Ananthapuramu	Re-Renewal of Mining Lease of Steatite, dolomite in favour of M/s Narasu and Company.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.574	0.00	0.000	0.00	0.127	0.00	0.000		
17	Ananthapuramu	Ananthapuramu	Laying Earthen Road from Kona in Anantapur district to Guttalapalli in Kurnool district.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.00	0.284	0.00	0.000	0.00	0.000	0.00	0.000		
18	Ananthapuramu	Ananthapuramu	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.043	0.00	0.000	0.00	0.000		
19	Ananthapuramu	Ananthapuramu	Diversion of 4.05 Ha. of Forest land for renewal of mining lease for Steatite and Dolomite in Mutchukota R.F., Anantapur Division, in favour of M/s. Sri Sai Minerals, Prop.: Sri Peram Nagi Reddy						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.030	0.00	0.000	0.00	0.000		
20	Ananthapuramu	Ananthapuramu	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2000	1.436	0.00	0.000	0.00	0.000	16.00	4.592	0.00	0.000	0.00	0.150	0.00	0.000		
21	Ananthapuramu	Ananthapuramu	For Lime stone mining in favour of M/s Jaypee Balaji Cement Proiect						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	14000	10.052	0.00	0.000	0.00	0.000	20.00	5.740	0.00	0.000	0.00	0.000	0.00	0.000		
TOTAL :				39	39	0			21.04	2.300	0.00	0.000	0.00	0.000	59.00	5.900	0.00	0.000	28450	20.427	0.00	0.000	800	4.500	69.00	19.800	0.00	0.000	0.00	2.359	0.00	0.000		
1	Ananthapuramu	Sri Sthya Sai	Diversion of 3.00 Ha. of Forest land for extraction of Black Granite in Compt. No.218 of Veeriseti palli B RF of Chittoor west Division in favour of M/s sakku Granites, Chittoor.	3.00	3.00																											0.200		
			4th year maintenance				Adjoining to Kikkanti RF	13.95612 78.27835																										
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.200	0	0.000		
2	Ananthapuramu	Sri Sthya Sai	Diversion of 4.00 Ha. of Forest land for extraction of Black Granite in Compt. No.222 of Chittapara RF of Chittoor West Division in favour of M/s Harish Granites, Chittoor.	4.00	4.00																													
			4th year maintenance				Adjoining to Kikkanti RF	13.95504 78.27955																										
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
									Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
16	Ananthapuramu	Ananthapuramu	Re-Renewal of Mining Lease of Steatite, dolomite in favour of M/s Narasu and Company.						0.00	0.000	0.00	0.000	2.00	0.701	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.70100	APFD	2023-24		
17	Ananthapuramu	Ananthapuramu	Laying Earthen Road from Kona in Anantapur district to Guttalapalli in Kurnool district.						0.00	0.000	0.00	0.000	1.00	0.284	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.28400	APFD	2023-24		
18	Ananthapuramu	Ananthapuramu	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division						0.00	0.000	0.00	0.000	0.00	0.043	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.04301	APFD	2023-24		
19	Ananthapuramu	Ananthapuramu	Diversion of 4.05 Ha. of Forest land for renewal of mining lease for Steatite and Dolomite in Mutchukota R.F., Anantapur Division, in favour of M/s. Sri Sai Minerals, Prop.: Sri Peram Nagi Reddy						0.00	0.000	0.00	0.000	0.00	0.030	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.02975	APFD	2023-24		
20	Ananthapuramu	Ananthapuramu	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.						0.00	0.000	0.00	0.000	2016	6.178	30.00	4.200	0.00	0.000	0.00	0.000	30.00	4.200	10.37800	APFD	2023-24				
21	Ananthapuramu	Ananthapuramu	For Lime stone mining in favour of M/s Jaypee Balaji Cement Proriect						0.00	0.000	0.00	0.000	14020	15.792	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	15.79200	APFD	2023-24		
TOTAL :				39	39	0			0.00	0.000	0.00	0.000	29399	55.286	101.12	14.829	0.00	0.000	0.00	0.000	90.68	14.829	70.11475						
1	Ananthapuramu	Sri Sthya Sai	Diversion of 3.00 Ha. of Forest land for extraction of Black Granite in Compt. No.218 of Veeriseti palli B RF of Chittoor west Division in favour of M/s sakku Granites, Chittoor.	3.00	3.00								0.00	0.20000															
			4th year maintenance				Adjoining to Kikkanti RF	13.95612 78.27835							3.00	0.33660					3.0000	0.33660	0.3366	Forest Department	2022-23	Increase in Canopy density	1 year		
									0	0.000	0	0.000	0	0.200	3	0.33660	0	0.000	0	0.000	3.000	0.33660	0.33660						
2	Ananthapuramu	Sri Sthya Sai	Diversion of 4.00 Ha. of Forest land for extraction of Black Granite in Compt. No.222 of Chittapara RF of Chittoor West Division in favour of M/s Harish Granites, Chittoor.	4.00	4.00																								
			4th year maintenance				Adjoining to Kikkanti RF	13.95504 78.27955							4.00	0.44880					4.000	0.44880	0.44880	Forest Department	2022-23	Increase in Canopy density	1 year		
									0	0.000	0	0.000	0	0.000	4.00	0.44880	0	0.000	0	0.000	4	0.44880	0.44880						

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (in cum)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
3	Ananthapuram	Sri Sathya Sai	Diversion of 9.16 Ha of FL in Compt. No. 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s S.S. Granites,	8.00	8.00				0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.00000	0.00	0.000	0.00	0.000	1.00	0.000	0.00	0.000	0.00	0.20000	0.00	0.000				
			4th year maintenance				Adjoining to Ramagiri West	14.29343, 77.46509																												
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.00000	0	0.000	0	0.000	1	0.000	0	0.000	0	0.20000	0	0.000				
4	Ananthapuram	Sri Sthya Sai	Diversin of 4.83 Ha (2.66 ha fr mining + 1.00 Ha for dumping area + 0.80 Ha for Safety zne area + 0.37 Ha fr approach road area) of FL for extraction of Black granite in Comt. No. 212 of Paradami RF of Chittoor (West) division in faour of Sai Jaishita Granites	4.50	4.50				0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.200	0.00	0.000						
			4th year maintenance				Adjoining to Nelakota RF	14.3566703 0, 77.7698074																												
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.200	0	0.000						
5	Ananthapuram	Sri Sthya Sai	Diversion of 4.90 Ha of forest landin Compt. No. 233 & 234 of Santhapeta RF for quarry lease of Black granite in favour of M/s Sri Jayashree Industries	5.22	5.22				0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	500	3.850	0.00	0.000	0.00	0.000	1.00	1.000	0.00	0.000	0.00	0.500	0.00	0.000				
			4th year maintenance				Adjoining to Kondapalli RF	14.49574, 77.39272																												
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	500	3.850	0	0.000	0	0.000	1	1.000	0	0.000	0	0.500	0	0.000				
6	Ananthapuram	Sri Sthya Sai	Diversion of FL over an extent of 4.79 Ha in Compt. No. 205 & 215 of Ragimanupenta and Paradrami RFs of Chittoor West division for Black granites quarry lease in favour of M/s B.K.R.	4.00	4.00				0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.200	0.00	0.000						
			4th year maintenance				Adjoining to Thummala RF	13.91052 78.08482																												
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.200	0	0.000						
7	Ananthapuram	Ananthapura mu	Diversion of 4.69 hectares of FI in manugunta WEST RF , Karvetinagar Range in f/o Sri Venkateswara Rocks	4.5	4.50				0.00	0.000	0.00	0.000	0.00	0.000	15.00	1.500	0.00	0.000	500	3.850	0.00	0.000	0.00	0.000	1.00	1.000	0.00	0.000	0.00	0.500	0.00	0.000				

Ananthapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
									Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)						
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Phy	Fin			
3	Ananthapuram	Sri Sathya Sai	Diversion of 9.16 Ha of FL in Compt. No. 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s S.S. Granites,	8.00	8.00							0.00	0.000	0.00	0.000	1.00	0.20000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.20000	Forest Department	2022-23	Protection of forests and Wildlife and Increase in ground water level	1 year
			4th year maintenance				Adjoining to Ramagiri West	14.29343, 77.46509										8.00	1.14640					8.000	1.14640	1.14640	Forest Department	2023-24	Increase in Canopy density	1 year		
												0	0.000	0	0.000	1	0.20000	8	1.14640	0	0.000	0	0.000	8	1.14640	1.34640						
4	Ananthapuram	Sri Sthya Sai	Diversin of 4.83 Ha (2.66 ha fr mining + 1.00 Ha for dumping area + 0.80 Ha for Safety zne area + 0.37 Ha fr approach road area) of FL for extraction of Black granite in Comt. No. 212 of Paradami RF of Chittoor (West) division in faour of Sai Jaishita Granites	4.50	4.50							0.00	0.000	0.00	0.000	0.00	0.2000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.20000	Forest Department	2022-23	---	---
			4th year maintenance				Adjoining to Nelakota RF	14.3566703 0, 77.7698074										4.00	0.57320					4.000	0.57320	0.57320	Forest Department	2023-24	Increase in Canopy density	1 year		
												0	0.000	0	0.000	0	0.200	4.00	0.57320	0	0.000	0	0.000	4	0.57320	0.77320						
5	Ananthapuram	Sri Sthya Sai	Diversion of 4.90 Ha of forest landin Compt. No. 233 & 234 of Santhapeta RF for quarry lease of Black granite in favour of M/s Sri Jayashree Industries	5.22	5.22							0.00	0.000	0.00	0.000	501.00	5.3500	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	5.350	Forest Department	2022-23	---	---
			4th year maintenance				Adjoining to Kondapalli RF	14.49574, 77.39272										5.22	0.97040					5.220	0.97040	0.97040	Forest Department	2023-24	Increase in Canopy density	1 year		
												0	0.000	0	0.000	501	5.350	5.22	0.97040	0	0.000	0	0.000	5.22	0.97040	6.32040						
6	Ananthapuram	Sri Sthya Sai	Diversion of FL over an extent of 4.79 Ha in Compt. No. 205 & 215 of Ragimanupenta and Paradrami RFs of Chittoor West division for Black granites quarry lease in favour of M/s B.K.R.	4.00	4.00							0.00	0.000	0.00	0.000	0.00	0.2000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.200	Forest Department	2022-23	---	---
			4th year maintenance				Adjoining to Thummala RF	13.91052 78.08482										4.00	0.57320					4.000	0.57320	0.57320	Forest Department	2023-24	Increase in Canopy density	1 year		
												0	0.000	0	0.000	0	0.200	4.00	0.57320	0	0.000	0	0.000	4	0.57320	0.77320						
7	Ananthapuram	Ananthapura mu	Diversion of 4.69 hectares of FI in manugunta WEST RF , Karvetinagar Range in f/o Sri Venkateswara Rocks	4.5	4.50							0.00	0.000	0.00	0.000	516.00	6.8500	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	6.85000	Forest Department	2023-24	Protection of forests and wildlife	1 year

Anantapuram Circle

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									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (in cum)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1			3rd year maintenance				Ajoining to Ramagiri West RF	14.2977132 1, 77.4656887 9	0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000		
									0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000		
8	Ananthapuram	Sri Sthya Sai	Diversion of 4.47 Ha (2.96 ha for mining + 0.50 Ha for dumping area + 0.60 ha for safety zone area + 0.41 ha for approach road area) of forest land for extraction of Colour Granite in Compt. No. 103 of Boyakonda RF of Chittoor (West) Division in favour of M/s Sri Sai Rocks	4	4.00				0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000		
			2nd year maintenance of plantation				Adjoining to Eswaramala RF	14.0068679 79, 78.3333802 19	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000		
									0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000		
ANEXURE - II (a) : Compensatory Afforestation (Proposed activities for Completed Projects)																																				
9	Ananthapuram	Sri Sthya Sai	SR Minerals Mining Lease for extraction of mining Iron ore in Bellary RF	22.06	22.06				0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.151	0.00	0.000		
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.151	0.00	0.000		
10	Ananthapuram	Sri Sthya Sai	Mining of Coal for Srirampur Project in favour of Singareni Colories (100.82 Ha. of Forest land diverted in Mancheril Divn. Of Adilabad Dist.	100.82	100.82				0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000		
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000		
11	Ananthapuram	Sri Sthya Sai	Diversion of Forest land for Special repairs to road from Km.14/4 to 18/8 of Talupula - Kolekanuma Road (via) Peddannavaripalli.	3.94	3.94				0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000	0.00	0.000		
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000	0.00	0.000		
12	Ananthapuram	Sri Sthya Sai	Diversion of Forest land for formation of road from bed level to Sri Laxmi Narasimhaswamy temple in Hillock at Penukonda in favour of EE,PR,Penukonda.	4.00	4.00				0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000		
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000		
13	Ananthapuram	Sri Sthya Sai	For Lime stone mining in favour of M/s Jaypee Balaji Cement Project	630.00					0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	9650	74.305	1.00	25.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	3.000	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	9650.00	74.305	1.00	25.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	3.000	0.00	0.000				

Anantapuram Circle

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									Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
			3rd year maintenance				Ajoining to Ramagiri West RF	14.29771321, 77.46568879	0.00	0.000	0.00	0.000	0.00	0.0000	4.50	0.64485	0.000	0.000	0.00	0.000	4.500	0.64485	0.64485	Forest Department	2023-24	Increase in Canopy density	1 year
									0	0.000	0	0.000	516	6.85000	4.50	0.64485	0.000	0.000	0	0.000	4.500	0.64485	7.49485				
8	Ananthapuram	Sri Sthya Sai	Diversion of 4.47 Ha (2.96 ha for mining + 0.50 Ha for dumping area + 0.60 ha for safety zone area + 0.41 ha for approach road area) of forest land for extraction of Colour Granite in Compt. No. 103 of Boyakonda RF of Chittoor (West) Division in favour of M/s Sri Sai Rocks	4	4.00				0.00	0.000	0.00	0.000	0.00	0.50000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.50000	Forest Department	2023-24	---	---
			2nd year maintenance of plantation				Adjoining to Eswaramala RF	14.006867979, 78.333380219	0.00	0.000	0.00	0.000	0.00	0.00000	4.00	1.483	0.00	0.000	0.00	0.000	4.000	1.483	1.48280	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.000	0.50000	4.00	1.483	0.000	0.00000	0.00	0.000	4.000	1.48280	1.98280				
ANNEXURE - II (a) : Compensatory Afforestation (Proposed activities for Completed Projects)																											
9	Ananthapuram	Sri Sthya Sai	SR Minerals Mining Lease for extraction of mining Iron ore in Bellary RF	22.06	22.06				0.00	0.000	0.00	0.000	0.00	0.15090	22.06	1.464	0.00	0.000	0.00	0.000	22.060	1.464	1.61460	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.00	0.15090	22.06	1.46370	0.00	0.000	0.00	0.000	22.06	1.46370	1.61460				
10	Ananthapuram	Sri Sthya Sai	Mining of Coal for Srirampur Project in favour of Singareni Colories (100.82 Ha. of Forest land diverted in Mancheril Divn. Of Adilabad Dist.	100.82	100.82				0.00	0.000	0.00	0.000	0.00	0.50000	100.82	2.612	0.00	0.000	0.00	0.000	100.820	2.612	3.11240	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.00	0.50000	100.82	2.61240	0.00	0.000	0.00	0.000	100.82	2.61240	3.11240				
11	Ananthapuram	Sri Sthya Sai	Diversion of Forest land for Special repairs to road from Km.14/4 to 18/8 of Talupula - Kolekanuma Road (via) Peddannaaripalli.	3.94	3.94				0.00	0.000	0.00	0.000	0.00	1.00000	3.94	0.532	0.00	0.000	0.00	0.000	3.940	0.532	1.53200	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.00	1.00000	3.94	0.53200	0.00	0.000	0.00	0.000	3.94	0.53200	1.53200				
12	Ananthapuram	Sri Sthya Sai	Diversion of Forest land for formation of road from bed level to Sri Laxmi Narasimhaswamy temple in Hillock at Penukonda in favour of EE,PR,Penukonda.	4.00	4.00				0.00	0.000	0.00	0.000	0.00	0.50000	4.00	0.548	0.00	0.000	0.00	0.000	4.000	0.548	1.04800	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.00	0.50000	4.00	0.54800	0.00	0.000	0.00	0.000	4.00	0.54800	1.04800				
13	Ananthapuram	Sri Sthya Sai	For Lime stone mining in favour of M/s Jaypee Balaji Cement Project	630.00					0.00	0.000	0.00	0.000	9651.00	102.30500	630.00	75.739	0.00	0.000	0.00	0.000	630.000	75.739	178.04350	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	9651.00	102.30500	630.00	75.73850	0.00	0.000	0.00	0.000	630.00	75.73850	178.04350				

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (in cum)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
14	Ananthapuram	Sri Sthya Sai	Diversion of 4.626 Ha., of forest land in in Sy., No. 376 (Compt. No. 5-6) in Budhawada Rf of Krishna District for formation of Haul Road for transport of lime stone in favour of M/s Jaypee Balaji Cement Project	6.05	6.05				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	1.540	0.00	0.000	0.00	0.000	5.00	1.000	0.00	0.000	0.00	2.000	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	200.00	1.540	0.00	0.000	0.00	0.000	5.00	1.000	0.00	0.000	0.00	2.000	0.00	0.000				
15	Ananthapuram	Sri Sthya Sai	Diversion of 7.46 Ha of forest land for Quartz mining in favour of M/s Balaji Acqua & Agro Products Pvt., Ltd., in East Godavari Dist.	8.00	8.00				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	5.00	1.000	0.00	0.000	0.00	1.500	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	5.00	1.000	0.00	0.000	0.00	1.500	0.00	0.000				
16	Ananthapuram	Sri Sthya Sai	ML for Multi colour granite in faovur of M/s Raghu Granites, Madanapalle	5.46	5.46				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.600	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.600	0.00	0.000				
17	Ananthapuram	Sri Sthya Sai	Construction of Peddavagu Project in Adilabad District (Komaram Bheem Project)	189.00					0.00	0.000	0.00	0.000	0.000	0.000	18	1.800	0.00	0.000	400	3.080	0.00	0.000	0.00	0.000	2.00	1.000	0.00	0.000	0.00	2.000	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	18.00	1.800	0.00	0.000	400.00	3.080	0.00	0.000	0.00	0.000	2.00	1.000	0.00	0.000	0.00	2.000	0.00	0.000				
18	Ananthapuram	Sri Sthya Sai	Laying of Water Conductor system under "Godavari Lift Irrigation Scheme (GLIS) in Karimnagar District of AP.	350.00					0.00	0.000	0.00	0.000	0.000	0.000	10	1.000	0.00	0.000	200	1.540	2.00	10.000	0.00	0.000	10.00	5.000	0.00	0.000	0.00	3.000	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	10.00	1.000	0.00	0.000	200.00	1.540	2.00	10.000	0.00	0.000	10.00	5.000	0.00	0.000	0.00	3.000	0.00	0.000				
19	Ananthapuram	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (39.50 Ha)	43.50					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	500	3.850	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	500.00	3.850	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000				
20	Ananthapuram	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (68.50 Ha)	75.00					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	1.540	0.00	0.000	0.00	0.000	2.00	1.000	0.00	0.000	0.00	0.500	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	200.00	1.540	0.00	0.000	0.00	0.000	2.00	1.000	0.00	0.000	0.00	0.500	0.00	0.000				
21	Ananthapuram	Sri Sthya Sai	Mining lease for extraction of granite in favour of M/s. DCR Granites, Tirupati.	7.40					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000				
22	Ananthapuram	Sri Sthya Sai	Mining lease for extraction of granite in favour of M/s. Kamala Granites.	7.40					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500	0.00	0.000				
23	Ananthapuram	Sri Sthya Sai	Diversion of 47.96 Ha. of Forest land in Compt. No. 552 to 566 Ellutla RF of Ananthapur Range of Anantapur Forest Division of Anantapur District, for establishing of 48.30 MW Wind Power Project, in favour of M/s Samiran Jaipur Wind farms Private Limited	48.00					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	500	3.850	0.00	0.000	0.00	0.000	2.00	1.000	0.00	0.000	0.00	1.000	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	500.00	3.850	0.00	0.000	0.00	0.000	2.00	1.000	0.00	0.000	0.00	1.000	0.00	0.000				

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
14	Ananthapuram	Sri Sthya Sai	Diversion of 4.626 Ha., of forest land in in Sy., No. 376 (Compt. No. 5-6) in Budhawada Rf of Krishna District for formation of Haul Road for transport of lime stone in favour of M/s Jaypee Balaji Cement Project	6.05	6.05				0.00	0.000	0.00	0.000	205.00	4.54000	6.05	1.853	0.00	0.000	0.00	0.000	6.050	1.853	6.39250	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	205.00	4.54000	6.05	1.85250	0.00	0.000	0.00	0.000	6.05	1.85250	6.39250				
15	Ananthapuram	Sri Sthya Sai	Diversion of 7.46 Ha of forest land for Quartz mining in favour of M/s Balaji Acqua & Agro Products Pvt., Ltd. , in East Godavari Dist.	8.00	8.00				0.00	0.000	0.00	0.000	5.00	2.50000	8.00	1.246	0.00	0.000	0.00	0.000	8.000	1.246	3.74550	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	5.00	2.50000	8.00	1.24550	0.00	0.000	0.00	0.000	8.00	1.24550	3.74550				
16	Ananthapuram	Sri Sthya Sai	ML for Multi colour granite in faovur of M/s Raghu Granites, Madanapalle	5.46	5.46				0.00	0.000	0.00	0.000	0.00	1.60000	5.46	0.000	0.00	0.000	0.00	0.000	5.460	0.000	1.60000	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.00	1.60000	5.46	0.00000	0.00	0.000	0.00	0.000	5.46	0.00000	1.60000				
17	Ananthapuram	Sri Sthya Sai	Construction of Peddavagu Project in Adilabad District (Komaram Bheem Project)	189.00					0.00	0.000	0.00	0.000	420.00	7.88000	189.00	4.991	0.00	0.000	0.00	0.000	189.000	4.991	12.87100	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	420.00	7.88000	189.00	4.99100	0.00	0.000	0.00	0.000	189.00	4.99100	12.87100				
18	Ananthapuram	Sri Sthya Sai	Laying of Water Conductor system under "Godavari Lift Irrigation Scheme (GLIS) in Karimnagar District of AP.	350.00					0.00	0.000	0.00	0.000	222.00	20.54000	350.00	25.726	0.00	0.000	0.00	0.000	350.000	25.726	46.26600	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	222.00	20.54000	350.00	25.72600	0.00	0.000	0.00	0.000	350.00	25.72600	46.26600				
19	Ananthapuram	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (39.50 Ha)	43.50					0.00	0.000	0.00	0.000	500.00	4.35000	43.50	3.715	0.00	0.000	0.00	0.000	43.500	3.715	8.06520	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	500.00	4.35000	43.50	3.71520	0.00	0.000	0.00	0.000	43.50	3.71520	8.06520				
20	Ananthapuram	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (68.50 Ha)	75.00					0.00	0.000	0.00	0.000	202.00	3.04000	75.00	0.130	0.00	0.000	0.00	0.000	75.000	0.130	3.16990	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	202.00	3.04000	75.00	0.12990	0.00	0.000	0.00	0.000	75.00	0.12990	3.16990				
21	Ananthapuram	Sri Sthya Sai	Mining lease for extraction of granite in favour of M/s. DCR Granites, Tirupati.	7.40					0.00	0.000	0.00	0.000	0.00	0.50000	7.40	0.130	0.00	0.000	0.00	0.000	7.400	0.130	0.62990	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.00	0.50000	7.40	0.12990	0.00	0.000	0.00	0.000	7.40	0.12990	0.62990				
22	Ananthapuram	Sri Sthya Sai	Mining lease for extraction of granite in favour of M/s. Kamala Granites.	7.40					0.00	0.000	0.00	0.000	0.00	0.50000	7.40	0.087	0.00	0.000	0.00	0.000	7.400	0.087	0.58660	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.00	0.50000	7.40	0.08660	0.00	0.000	0.00	0.000	7.40	0.08660	0.58660				
23	Ananthapuram	Sri Sthya Sai	Diversion of 47.96 Ha. of Forest land in Compt. No. 552 to 566 Ellutla RF of Ananthapur Range of Anantapur Forest Division of Anantapur District, for establishing of 48.30 MW Wind Power Project, in favour of M/s Samiran Jaipur Wind farms Private Limited	48.00					0.00	0.000	0.00	0.000	502.00	5.85000	48.00	0.173	0.00	0.000	0.00	0.000	48.000	0.173	6.02320	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	502.00	5.85000	48.00	0.17320	0.00	0.000	0.00	0.000	48.00	0.17320	6.02320				

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (in cum)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
24	Ananthapuram	Sri Sthya Sai	Diversion of 16.84 Ha of forest land in Compartment No. 208, 210 and 211 of Devagudipadu RF of Dhone Range of Kurnool Forest Division / District for establishment of 18.90 MW Wind Power project, in favour of M/s Sarjan Realities Limited, Hyderabad	17.00					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	1.540	0.00	0.000	0.00	0.000	5.00	2.500	0.00	0.000	0.00	0.750	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	200.00	1.540	0.00	0.000	0.00	0.000	5.00	2.500	0.00	0.000	0.00	0.750	0.00	0.000				
25	Ananthapuram	Sri Sthya Sai	Laying out 400 KV SC line in Anantapur division	32.91	32.91				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.243	0.00	0.000						
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.243	0.00	0.000						
26	Ananthapuram	Sri Sthya Sai	Diversion of forest land for widening of road from 4-6 Lane in NH-7 from Anantapur to Karnataka Border Km.No.336-463.60	1.50					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.421	0.00	0.000						
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.421	0.00	0.000						
27	Ananthapuram	Sri Sthya Sai	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	13.00	13.00				0.00	0.000	0.00	0.000	0.000	0.000	10	1.000	0.00	0.000	500	3.850	0.00	0.000	0.00	0.000	5.00	2.500	0.00	0.000	0.00	1.000	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	10.00	1.000	0.00	0.000	500.00	3.850	0.00	0.000	0.00	0.000	5.00	2.500	0.00	0.000	0.00	1.000	0.00	0.000				
28	Ananthapuram	Sri Sthya Sai	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.	80.00	80.00				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	500	3.850	0.00	0.000	0.00	0.000	10.00	5.000	0.00	0.000	0.00	1.000	0.00	0.000				
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	500.00	3.850	0.00	0.000	0.00	0.000	10.00	5.000	0.00	0.000	0.00	1.000	0.00	0.000				
			SSS GRAND TOTAL :	1682.3	313.5	0.0			0.00	0.00	0.00	0.00	0.00	0.00	53.00	5.30	0.00	0.00	13850.00	106.6450	3.00	35.00	0.00	0.00	49.00	22.00	0.00	0.00	0.00	23.96	0.00	0.00				
			Ist year Maintenance																																	
1	Ananthapuram	Chittoor	Up-gradation of to four laning Chennai - Chittoor - Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati	46.5	25	21.5	Compt.No.24 2 & 243, Allapalle RF	13.12012, 78.55663	0	0	0.00	0	0	0	0	0									2	8	1	5	2	4		1				
			II nd year Maintenance																																	
2			Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	3.5	3.5	0	Compt.No.26 1 Basavapalle RF Chittoor East Range	13.10284 79.14657																												
			IIIInd year Maintenance																																	
3	Ananthapuram	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai	2.3	2.3	0	Compt.No.24 1, Vovilathota RF	13.33266 79.08393						1	2.625										500	4.865										

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
24	Ananthapuram	Sri Sthya Sai	Diversion of 16.84 Ha of forest land in Compartment No. 208, 210 and 211 of Devagudipadu RF of Dhone Range of Kurnool Forest Division / District for establishment of 18.90 MW Wind Power project, in favour of M/s Sarjan Realities Limited, Hyderabad	17.00					0.00	0.000	0.00	0.000	205.00	4.79000	17.00	1.804	0.00	0.000	0.00	0.000	17.000	1.804	6.59390	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	205.00	4.79000	17.00	1.80390	0.00	0.000	0.00	0.000	17.00	1.80390	6.59390				
25	Ananthapuram	Sri Sthya Sai	Laying out 400 KV SC line in Anantapur division	32.91	32.91				0.00	0.000	0.00	0.000	0.00	0.24290	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.24290	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.00	0.24290	0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.00000	0.24290				
26	Ananthapuram	Sri Sthya Sai	Diversion of forest land for widening of road from 4-6 Lane in NH-7 from Anantapur to Karnataka Border Km.No.336-463.60	1.50					0.00	0.000	0.00	0.000	0.00	0.42100	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.42100	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	0.00	0.42100	0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.00000	0.42100				
27	Ananthapuram	Sri Sthya Sai	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	13.00	13.00				0.00	0.000	0.00	0.000	515.00	8.35000	13.00	2.758	0.00	0.000	0.00	0.000	13.000	2.758	11.10800	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	515.00	8.35000	13.00	2.75800	0.00	0.000	0.00	0.000	13.00	2.75800	11.10800				
28	Ananthapuram	Sri Sthya Sai	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.	80.00	80.00				0.00	0.000	0.00	0.000	510.00	9.85000	80.00	0.866	0.00	0.000	0.00	0.000	80.000	0.866	10.71600	Forest Department	2023-24	Increase in Canopy density	1 year
									0.00	0.000	0.00	0.000	510.00	9.85000	80.00	0.86600	0.00	0.000	0.00	0.000	80.00	0.86600	10.71600				
			SSS GRAND TOTAL :	1682.3	313.5	0.0			0.00	0.00	0.00	0.00	13955.00	192.90980	1647.35	130.549	0.00	0.00	0.00	0.00	1647.35	130.54855	323.45835				
			Ist year Maintenance																								
1	Ananthapuram	Chittoor	Up-gradation of to four laning Chennai - Chittoor - Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati	46.5	25	21.5	Compt.No.24 2 & 243, Allapalle RF	13.12012, 78.55663	2	10		2.5	21.5	30.5	25	9.487	0	0		1	25	10.487	40.987	Forest Department	2018-19 to 2029-30	Increase in Canopy Density	1 year
			II nd year Maintenance																								
2			Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	3.5	3.5	0	Compt.No.26 1 Basavapalle RF Chittoor East Range	13.10284 79.14657							3.5	1.3283				0.5	3.5	1.8283	1.828	Forest Department	2018-19 to 2029-30	Increase in Canopy Density	1 year
			IIIInd year Maintenance																								
3	Ananthapuram	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai	2.3	2.3	0	Compt.No.24 1, Vovilathota RF	13.33266 79.08393					7.49		2.3	0.632				0.15	2.3	0.782	8.272	Forest Department	2018-19 to 2029-30	Increase in Canopy Density	1 year

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																								
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (in cum)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
			IVth year maintenance																														
4	Ananthapuram	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner - Krishnagiri border from Km 58/6 to Km 140/680 (Thotakanuma RF) in AP in favour of EE, R&B (NH) Chittoor.	4.1	4.1	0	Compt.No.24 2, Allapalle RF	13.12350, 78.55521															600	5.8							0.3		
4	Ananthapuram	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner - Krishnagiri border from Km 58/6 to Km 140/680 (Nadimur- Kurmanipalle RF) in AP in favour of EE, R&B (NH) Chittoor.	8	8	0	Compt.No.24 2, Allapalle RF	13.12009, 78.55663																								0.2	
			Vth year maintenance																														
			NIL																														
			VIth year maintenance																														
5	Ananthapuram	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chairiman/ Secretary, Sri Kaligirikonda Venkateswara swamy Temple Puttalapattu(M) & Chittoor Dist.	1.500	1.64	0	Vavilathota Addition	13.33655 79.08324									10	1.25		1.0													
6	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Shiva Granites, Chittoor	5.00	5.00	0																											
7	Ananthapuram	Chittoor	Laying of transmission line from Bangalore (New) to Madras in favour of M/s Power Grid Corporation Ltd.in Chittoor Division.	28.00	28.00	0																											
8	Ananthapuram	Chittoor	M/s Prasanthi Granites, Thimmapuram Village of Chittoor Dist.	4.00	4.00	0									0.00																		
9	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s Jyotheshwaran Granites, Gondivandlavooru	2.25	2.25	0									0.00																		
10	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Satyam Minning Corporation, Chittoor	4.00	4.00	0									0.00																		
11	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Sri Sai Rocks, Chittoor	5.00	5.00	0									33	3.70																	
12	Ananthapuram	Chittoor	Laying pipeline from Chennai-Bangalore for transportation of petroleum products in favour of Indian Oil Corporation, Chennai	9.29	9.29	0									40	4.36																	
13	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Maruthi Granites, Chittoor	2.00	2.00	0									7	0.86																	

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
			IVth year maintenance																								
			NIL																								
			VIth year maintenance																								
4	Ananthapuram	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner - Krishnagiri border from Km 58/6 to Km 140/680 (Thotakanuma RF) in AP in favour of EE, R&B (NH) Chittoor.	4.1	4.1	0	Compt.No.24 2, Allapalle RF	13.12350, 78.55521					0	6.1	4.1	1.127					4.1	1.127	7.227	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
4	Ananthapuram	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner - Krishnagiri border from Km 58/6 to Km 140/680 (Nadimur- Kurmanipalle RF) in AP in favour of EE, R&B (NH) Chittoor.	8	8	0	Compt.No.24 2, Allapalle RF	13.12009, 78.55663		2.5			0	2.7	8	2.2					8	2.2	4.900	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
5	Ananthapuram	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chairman/ Secretary, Sri Kaligirikonda Venkateswara Temple Puttalapattu(M) & Chittoor Dist.	1.500	1.64	0	Vavilathota Addition	13.33655 79.08324					10	2.25	1.64	0.41					1.64	0.412	2.662	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
6	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Shiva Granites, Chittoor	5.00	5.00	0								0.00							3.946	3.946	3.946	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
7	Ananthapuram	Chittoor	Laying of transmission line from Bangalore (New) to Madras in favour of M/s Power Grid Corporation Ltd.in Chittoor Division.	28.00	28.00	0							0								3.886	3.886	3.886	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
8	Ananthapuram	Chittoor	M/s Prasanthi Granites, Thimmapuram Village of Chittoor Dist.	4.00	4.00	0							4.882	4.88	0	0						0	4.882	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
9	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s Jyotheshwaran Granites, Gondivandlavooru	2.25	2.25	0								0.00	2.25	1.890						1.890	1.890	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
10	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Satyam Minning Corporation, Chittoor	4.00	4.00	0								0.00	0	0.000					3.996	3.996	3.996	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
11	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Sri Sai Rocks, Chittoor	5.00	5.00	0								3.70	0	0.000					0.296	0.296	3.996	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
12	Ananthapuram	Chittoor	Laying pipeline from Chennai-Bangalore for transportation of petroleum products in favour of Indian Oil Corporation, Chennai	9.29	9.29	0								4.36	0	0.000						0.000	4.362	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
13	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Maruthi Granites, Chittoor	2.00	2.00	0								0.86	0	0.000						0.000	0.862	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (in cum)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
14	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Prasad & Ramesh Granites, Chittoor	3.50	3.5	0									0.00																					
15	Ananthapuram	Chittoor	Erection of 220KVline from 400/220GD Nellore Sub-station to 220/132 KV palamaner Sub-station in favour of EE, TLC Division, Andhra Pradesh Trasco Ltd. Tirupathi.	44.06	44.06	0									52	6.00																				
16	Ananthapuram	Chittoor	Diversion of Forest Land in Boyakonda RF, of Chittoor Divison for development of Sri Boyakonda Gangamma Tevesthanam in favour of Assistant Commissioner	5.00	5.00	0									27	3.00																				
17	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Shiva Granites, Chittoor	5.00	5	0	Bommasamu dram beat									0.00																				
18	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor	5.00	5	0	Bommasamu dram beat									0.00																				
CTR Grand Total (CA) ::				65.900	44.540	21.50			0.00	0.00	0.00	0.00	0.00	0.00	160.00	20.55	10.00	1.25	0.00	1.00	2.00	8.00	1101	15.67	2.00	4.00	0.00	0.00	0.00	1.50	0.00	0.00				
CIRCLE Grand Total (CA) ::				1787.160	397.000	21.500			###	2.300	0.000	0.000	0.000	0.000	272.000	31.749	10.000	1.250	42300.000	128.072	5.000	43.000	1901	20.165	120.000	45.800	0.000	0.000	0.000	27.824	0.000	0.000				

1. Certified that the activities are proposed as per approved CA schemes.

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22. (in Ha)	CA Proposed for 2022-23. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
14	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Prasad & Ramesh Granites, Chittoor	3.50	3.5	0						5.044		5.04	0	0.000						0.000	5.044	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
15	Ananthapuram	Chittoor	Erection of 220KVline from 400/220GD Nellore Sub-station to 220/132 KV palamaner Sub-station in favour of EE, TLC Division, Andhra Pradesh Trasco Ltd. Tirupathi.	44.06	44.06	0						10.09		16.09	0	0.000						0.000	16.090	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
16	Ananthapuram	Chittoor	Diversion of Forest Land in Boyakonda RF, of Chittoor Divison for development of Sri Boyakonda Gangamma Tevesthanam in favour of Assistant Commissioner	5.00	5.00	0						3.302		6.30	0	0.000						0.000	6.302	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
17	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Shiva Granites, Chittoor	5.00	5	0	Bommasamu dram beat								5.00	0.870						0.870	0.870	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
18	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor	5.00	5	0	Bommasamu dram beat								5.00	1.375				5.5		6.875	6.875	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
CTR Grand Total (CA) ::				65.900	44.540	21.50			2.00	12.50	0.00	25.82	31.50	90.28	56.79	19.32	0.00	0.00	0.00	19.27	44.54	38.60	128.88	0.00	0.00	0.00	0.00
CIRCLE Grand Total (CA) ::				1787.160	397.000	21.500			2.000	12.500	0.000	25.818	43385.540	338.478	1805.256	164.698	0.000	0.000	0.000	19.274	#####	183.972	522.450				

1. Certified that the activities are proposed as per approved CA schemes.

Guntur Circle

Annexure - II(a): Compensatory Afforestation in Guntur Circle.

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/ CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
1	Guntur	Guntur	Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-II)	1.2 Km	0.000	1.2 Km	DFL, Tadepalli Beat, Compt.no.132, Mangalagiri Beat.	16.446603 80.588690 to 16.448689 80.594482	0.000	0.000	0.000	0.000	0.0	0.0	0	0.000	0	0.000	0	0.000	0	0.0	0	0.0	0	0.000	0	0.000	0.00	0.178	0	0.000	0	0.000		
2	Guntur	Guntur	Making LILO arrangement Tadikonda line to the proposed 132/33KV AIIMS SS at Mangalagiri in Guntur District (Stage-II)	0.820	0.000	0.820	DFL, Tadepalli RF, Compt.no.132, Mangalagiri Beat.	16.45230 80.58073 to 16.45259 80.58060	0.820	1.319	0.000	0.000	0.0	0.0	0	0.000	0	0.000	0	0.000	0	0.0	0	0.0	0	0.000	0	0.000	0.00	0.500	1	0.160	0	0.000		
			1.250	0.000	1.250	DFL, Kondaveedu RF, Compt.no.128,	16.26128, 80.31960	1.250	2.075	1.250	0.481	0.0	0.0	0	0.000	0	0.000	0	0.000	0	0.0	0	0.0	2	0.727	0	0.000	0.00	0.762	0	0.000	0	0.000			
Guntur Total::				2.070 Ha & 1.200 Km	0.000	2.070 Ha & 1.200 Km			2.070	3.394	1.250	0.481	0.0	0.0	0	0.000	0	0.000	0	0.000	0	0.0	0	0.0	2	0.727	0	0.000	0.000	1.440	1	0.160	0	0.000		
3	Guntur	Painadu	Construction of 132/33 KV Substation AIIMS at Mangalagiri (0.99Ha) (Stage-II)	0.448	0.000	0.448	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.606534 80.052312	0.448	0.261	0.448	0.168	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	290	0.412	0	0.000	0	0.000	0.00	0.016	0	0.000	0	0.000		
4	Guntur	Painadu	Laying of uner ground water pipeline at Papayapalem. (0.19 Ha) (Stage-II)	3.280 Km	3.28KM	0.000	DFL Kandipadu RF, Compt.no.113, Dodleru Beat.	16.538918 80.007359 to 16.532181 80.034471	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.164	0	0.000	0	0.000		
5	Guntur	Painadu	Erection of 2 Phase 132 KV DC/SC line from 132 KV Substation. (0.51 Ha) (Stage-II)	0.250	0.000	0.250	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.606786 80.050049	0.250	0.159	0.250	0.094	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.098	0	0.000	0	0.000		
6	Guntur	Painadu	Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-I)	0.843	0.000	0.843	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.610237 80.054431	0.843	0.457	0.843	0.290	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	340	0.775	0	0.000	0	0.000	0.00	0.137	0	0.000	0	0.000		
7	Guntur	Painadu	Prividing Approach Road and Steps to Kondaveedu fort. (0.40 Ha) (Stage-II)	1.600	0.000	1.600	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.607530 80.05586	1.600	0.878	1.600	0.374	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	530	2.173	0	0.000	0	0.000	0.00	0.100	0	0.000	0	0.000		
8	Guntur	Painadu	Proposals for diversion of 0.11 Ha of forest land falling Tangeda RF, Compt.No.98 in favor of M/s Bhavya Cements Ltd., Guntur for laying water pipe line from Krishna River to the factory - Stage-I approvals	1.500	0.000	1.500	DFL Tangeda RF, Compt.no.98, Vemavaram Beat	16.686152 79.816239, 16.685017 79.816334, 16.684991 79.815209, 16.686136 79.815140.	1.500	3.817	1.500	0.508	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.190	0	0.000	0	0.000		
9	Guntur	Painadu	Diversion of 0.85 ha of forest land in Compt.no.132, Tadepalli RF, Guntur Division for providing BT surface to the road from Bramhanandapuram Church to AIIMS road in f/o Municipal Commissioner, Tadepalli Municipality, Tadepalli in-principle (Stage-II) approval accorded -Reg	0.154	0.000	0.154	DFL Konanki RF, Compt.no.105, Konanki Beat	16.521309 79.985486, 16.521171 79.985913, 16.520914 79.985408, 16.520914 79.985871.	0.154	0.274	0.154	0.068	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		

Guntur Circle

Annexure - II(a): Compensatory Afforestation in Guntur Circle.

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Others (As per CA scheme)		Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
1	Guntur	Guntur	Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-II)	1.2 Km	0.000	1.2 Km	DFL, Tadepalli Beat, Compt.no.132, Mangalagiri Beat.	16.446603 80.588690 to 16.448689 80.594482	0	0.000	1.2 Km	0.178	1.2 Km	1.764	0	0.000	0.00	0.00	0.00	1.764	1.942	APFD	As per Scheme approval	Increment in Forest Cover	7 Years	Raising of Avenue plantations including cots of tall plants.
2	Guntur	Guntur	Making LILO arrangement Tadikonda line to the proposed 132/33KV AIIMS SS at Mangalagiri in Guntur District (Stage-II)	0.820	0.000	0.820	DFL, Tadepalli RF, Compt.no.132, Mangalagiri Beat.	16.45230 80.58073 to 16.45259 80.58060	1	5.000	0.820	6.979	0.00	0.000	0	0.000	0.00	0.00	0.00	0.000	6.979	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	1.Raising of Medicinal plantation with cost of plants under the transmission line, 2.M&E, 3.Contingencies 4.Providing Solar water pumpset with digging of Borewell and pumshed
				1.250	0.000	1.250	DFL, Kondaveedu RF, Compt.no.128,	16.26128, 80.31960	0	0.000	1.250	4.045	0.00	0.000	0	0.000	0.00	0.00	0.00	0.000	4.045	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	1.Advance operations cum Raising of plantations 2.SMC (MPT-2Nos) 3. Contingencies for wates to NTM during 2023-24
Guntur Total::				2.070 Ha & 1.200 Km	0.000	2.070 Ha & 1.200 Km			1	5.000	2.070	11.202	0.000	1.764	0	0.000	0.00	0.00	0.00	1.764	12.966					
3	Guntur	Palnadu	Construction of 132/33 KV Substation AIIMS at Mangalagiri (0.99Ha) (Stage-II)	0.448	0.000	0.448	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.606534 80.052312	0	0.000	0.448	0.857	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.857	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
4	Guntur	Palnadu	Laying of uner ground water pipeline at Papayapalem. (0.19 Ha) (Stage-II)	3.280 Km	3.28KM	0.000	DFL Kandipadu RF, Compt.no.113, Dodleru Beat.	16.538918 80.007359 to 16.532181 80.034471	0	0.000	3.28 Km	0.164	3.28	4.320	0	0.000	0.00	0.000	0.00	4.320	4.484	APFD	As per Scheme approval	Increment in Forest Cover	3 Years	1st year maintenance of Avenue plantations including cots of tall plants.
5	Guntur	Palnadu	Erection of 2 Phase 132 KV DC/SC line from 132 KV Substation. (0.51 Ha) (Stage-II)	0.250	0.000	0.250	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.606786 80.050049	0	0.000	0.250	0.351	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.351	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
6	Guntur	Palnadu	Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-I)	0.843	0.000	0.843	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.610237 80.054431	0	0.000	0.843	1.659	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	1.659	APFD	As per Scheme approval	Increment in Forest Cover	7 Years	Funds could not be released during 2022-23 Financial year and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
7	Guntur	Palnadu	Prividing Approach Road and Steps to Kondaveedu fort. (0.40 Ha) (Stage-II)	1.600	0.000	1.600	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat	16.607530 80.05586	0	0.000	1.600	3.525	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	3.525	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
8	Guntur	Palnadu	Proposals for diversion of 0.11 Ha of forest land falling Tangeda RF, Compt.No.98 in favor of M/s Bhavya Cements Ltd., Guntur for laying water pipe line from Krishna River to the factory - Stage-I approvals	1.500	0.000	1.500	DFL Tangeda RF, Compt.no.98, Vemavaram Beat	16.686152 79.816239, 16.685017 79.816334, 16.684991 79.815209, 16.686136 79.815140.	0	0.000	0.000	4.515	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	4.515	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year for advance works and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.
9	Guntur	Palnadu	Diversion of 0.85 ha of forest land in Compt.no.132, Tadepalli RF, Guntur Division for providing BT surface to the road from Bramhanandapuram Church to AIIMS road in f/o Municipal Commissioner, Tadepalli Municipality, Tadepalli in-principle (Stage-II) approval accorded -Reg	0.154	0.000	0.154	DFL Konanki RF, Compt.no.105, Konanki Beat	16.521309 79.985486, 16.521171 79.985913, 16.520914 79.985408, 16.520914 79.985871.	0	0.000	0.000	0.342	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.342	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not be released during 2022-23 Financial year for advance works and upon Advance operations cum Raising of plantations projected during 2023-24. Hence the deviation.

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																													
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/ CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35				
10	Guntur	Palnadu	Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandlakunta Extn. RF of mandadi RF & Veldurti RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada.(stage-II)	46.840	0.000	46.840	DFL Kakirala Extension IV RF, Compt.no.57, Minchalapadu Beat, Durgi Section of Macherla Range	16.11532698, 79.56823482, 16.11379109, 79.56934987, 16.11500871, 79.56628451, 16.11300624, 79.56990154, 16.11437200	0.000	0.000	46.840	20.600	0.65	7.499	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
11	Guntur	Palnadu	Diversion of 21.343 Ha for rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvenula RF of Mutukur Wildlife Division Markapur, in favour of Executive Engineer (R&B) NH Division, Vijayawada.	42.686	0.000	42.686	DFL Kakirala Exten. III RF, Compt.no.54, Adigoppula Beat, Durgi Section of Macherla Range	16.40885438, 79.62233540	0.000	0.000	42.270	18.599	0.57	6.767	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
12	Guntur	Palnadu	For laying 765 KV D/C Warangal-Chilakaluripeta Transmission line implemented by Warora Kurmool Transmission Line (WKTL). (Stage-II)	40.260	0.000	40.260	DFL Koppukoda RF, Compt.no.26, Kanumalacheruvu, Naidupalem Beat of Vinukonda Range	16.11532698, 79.56823482, 16.11379109, 79.56934987, 16.11500871, 79.56628491, 16.11300624, 79.56990154, 16.11382523,	0.000	0.000	40.260	17.714	0.54	6.445	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				
				5.630	0.000	5.630	1.Janapadu RF, 2. Madinapadu RF	16.71743425, 79.7594214, 16.43755655, 79.8631854	5.630	9.389	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
Regular funds total				140.211 Ha	3.28 Km	140.211			10.425	15.235	134.165	58.415	1.756	20.711	0	0.000	0	0.000	0	0.000	0	0.00	1160	3.360	0	0.000	0	0.000	0.000	8.705	0	0.000	0	0.000				
Leftover funds																																						
13	Guntur	Palnadu	Erection of Tower and formation of Metal Road in f/o Tata Communication Ltd., Bangalore, (Degraded RF Endroy Beat Guntur Ranne)	1.500	1.500	0.000	DFL Piduguralla/ Piduguralla/ Endroy	16.503777, 80.394436	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.204	0	0.000	0.00	0.000	0	0.000	0	0.000				
14	Guntur	Palnadu	Diversion of Forest land for extraction of Lime stone for Vizag Steel Plant (Degraded RF areas)	500.000	500.000	0.000	DFL Piduguralla, Vinukonda, Macherla, Narasaraopeta	16.502692, 80.394532	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.500	0	0.000	0.00	0.365	0	0.000	0	0.000				
								15.88863, 79.71322	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	6.00	0	0.000	4	2.000	0	0.000	0.00	0.400	0	0.000	0	0.000		
								16.32917, 79.4119, 16.44788, 79.43362	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	6.00	0	0.000	4	2.000	0	0.000	0.00	0.300	0	0.000	0	0.000
								16.716644, 80.120002	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	3	0.500	0	0.000	0.00	0.300	0	0.000	0	0.000
15	Guntur	Palnadu	Laying of 11 KV ET Line-to Amaralingeswara Swamy Temple in f/o APST Distribution company (Degraded RF, Ravvaram Beat Vinukonda Range)	2.000	2.000	0.000	DFLRavvaram Beat Vinukonda Range)	15.90791, 79.68815	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	2	0.739	0	0.000	0.00	0.000	0	0.000	0	0.000				

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works				Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks				
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries								Other maintenance works (As per CA scheme)		Total financial (41+43+45)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
10	Guntur	Palnadu	Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandlakunta Extn. RF of mandadi RF & Veldurti RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada.(stage-II)	46.840	0.000	46.840	DFL Kakirala Extension IV RF, Compt.no.57, Minchalapadu Beat, Durgi Section of Macherla Range	16.11532698, 79.56823482, 16.11379109, 79.56934987, 16.11500871, 79.56628451, 16.11300624, 79.56990154, 16.11437200	0	0.000	0.000	32.099	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	32.099	APFD	As per Scheme approval	Increment in Forest Cover	10years	Advance operationa cum raising of Nursery works projected during the year 2023-24.
11	Guntur	Palnadu	Diversion of 21.343 Ha for rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvenmala RF of Mutukur Wildlife Division Markapur, in favour of Executive Engineer (R&B) NH Division, Vijayawada.	42.686	0.000	42.686	DFL Kakirala Exten. III RF, Compt.no.54, Adigoppula Beat, Durgi Section of Macherla Range	16.40885438, 79.62233540	0	0.000	0.000	29.366	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	29.366					Advance operationa cum raising of Nursery works projected during the year 2023-24.
12	Guntur	Palnadu	For laying 765 KV D/C Warangal-Chilakaluripeta Transmission line implemented by Warora Kurmool Transmission Line (WKTLL). (Stage-II)	40.260	0.000	40.260	DFL Koppukoda RF, Compt.no.26, Kanumalacheruvu, Naidupalem Beat of Vinukonda Range	16.11532698, 79.56823482, 16.11379109, 79.56934987, 16.11500871, 79.56628491, 16.11300624, 79.56990154, 16.11382523,	0	0.000	0.000	24.159	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	24.159	APFD	As per Scheme approval	Increment in Forest Cover	10years	Advance operationa cum raising of Nursery works projected during the year 2023-24.
				5.630	0.000	5.630	1.Janapdu RF, 2. Madinapadu RF	16.71743425, 79.7594214, 16.43755655, 79.8631854	0	0.000	0.000	9.389	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	9.389	APFD	As per Scheme approval	Increment in Forest Cover	10years	Raising of Medicinal plantations undewr the Transmisison lines
Regular funds total				140.211 Ha	3.28 Km	140.211			0	0.000	3.141	106.426	3.280	4.320	0	0.000	0.000	0.000	0.000	4.320	110.746					
Leftover funds																										
13	Guntur	Palnadu	Erection of Tower and formation of Metal Road in f/o Tata Komunication Ltd., Bangalore, (Degraded RF Endroy Beat Guntur Ranne)	1.500	1.500	0.000	DFL Piduguralla/ Piduguralla/ Endroy	16.503777, 80.394436	0	0.000	0.000	0.204	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.204	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition
14	Guntur	Palnadu	Diversion of Forest land for extraction of Lime stone for Vizag Steel Plant (Degraded RF areas)	500.000	500.000	0.000	DFL Piduguralla, Vinukonda, Macherla, Narasaraopeta	16.502692, 80.394532	0	0.000	0.000	0.865	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.865	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition
								15.88863, 79.71322	0	0.000	0.000	8.400	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	8.400					
								16.32917, 79.4119, 16.44788, 79.43362	0	0.000	0.000	8.300	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	8.300					
								16.716644, 80.120002	0	0.000	0.000	0.800	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.800					
15	Guntur	Palnadu	Laying of 11 KV ET Line-to Amaralingeswara Swamy Temple in f/o APST Distribution company (Degraded RF, Ravvaram Beat Vinukonda Range)	2.000	2.000	0.000	DFLRavvaram Beat Vinukonda Range)	15.90791, 79.68815	0	0.000	0.000	0.739	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.739	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/ CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
16	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently transferred to Sri K.Suresh Kumar (Renewal approved upto 10 years inGOMs.No.113 EFS&T(For I)Dept, Dt.12-10-11(CA area Kakirala Range)	6.000	6.000	0.000	Kakirala Beat Macherla Range)	16.38272, 79.56645	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
17	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao (CA area Vaddemgunta Beat, Vinukonda Range)	3.610	3.610	0.000	Vaddemgunta Beat, Vinukonda Range	16.11750, 79.73293	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	4	1.477	0	0.000	0.00	0.000	0	0.000	0	0.000		
18	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (CA area Vaddemgunta Beat Vinukonda Range)	2.064	2.064	0.000	Ravvaram Beat, Vinukonda Range	15.88806, 79.69741	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.518	0	0.000	0.00	0.000	0	0.000	0	0.000		
19	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (CA area Ravvaram Beat, Vinukonda Range)	2.064	2.064	0.000	Ravvaram Beat, Vinukonda Range	15.88943, 79.70525	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.316	0	0.000	0.00	0.000	0	0.000	0	0.000		
20	Guntur	Palnadu	Reliance Gas transportation Infrastructure Ltd. (CA area Ravvaram Beat Vinukonda Range)	11.450	11.450	0.000	Ravvaram Beat, Vinukonda Range	15.88911, 79.69703	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	2	0.884	0	0.000	0.00	0.000	0	0.000	0	0.000		
21	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (CA area Kakirala Beat Macherla Range)	1.690	1.690	0.000	Kakirala Beat Macherla Range	16.36686, 79.53694	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
22	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (CA area Ravulapuram Beat Vinukonda Range)	3.687	3.687	0.000	Ravvaram Beat, Vinukonda Range	16.24923, 79.60024	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	1	0.348	0	0.000	0.00	0.000	0	0.000	0	0.000		
23	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda, (CA area Jayanthipuram Beat Vinukonda Range)	2.140	2.140	0.000	Jayanthipuram Beat Vinukonda Range	16.32812, 79.768047	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	3	1.021	0	0.000	0.00	0.000	0	0.000	0	0.000		
24	Guntur	Palnadu	Mining lease in favour of M/s Jurassic Stones (P) Ltd. (CA area Macherla Beat, Macherla Section)	8.215	8.215	0.000	Macherla Beat, Macherla Section	16.44667, 79.39072	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
25	Guntur	Palnadu	Mining lease in f/oYamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)	4.682	4.682	0.000	Jayanthipuram beat Vinukonda Range	16.3489, 79.78764	0.000	0.000	0.000	0.000	0.00	0.000	10	1.000	0	0.000	0	0.000	0	0.00	0	0.000	2	1.000	0	0.000	Ls	0.500	0	0.000	0	0.000		
26	Guntur	Palnadu	Diversion of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)	10.62	10.62	0.000	Domalagundam beat, Vinukonda Range	16.34526, 79.59611	0.000	0.000	0.000	0.000	0.00	0.000	10	1.000	0	0.000	708	1.775	0	0.00	0	0.000	2	1.000	0	0.000	Ls	15.098	0	0.000	0	0.000		
Leftover funds total				559.722	559.722	0.000			0.000	0.000	0.000	0.000	0.000	0.000	20	2.000	0	0.000	708	1.775	2	12.00	0	0.000	31	12.507	0	0.000	0.000	16.963	0	0.000	0	0.000		
Palandu Total :				699.933 Ha & 3.28 Km	559.722	140.211			10.425	15.235	134.165	58.415	1.756	20.711	20	2.000	0	0.000	708	1.775	2	12.00	1160	3.360	31	12.507	0	0.000	0.000	25.668	0	0.000	0	0.000		
27	Guntur.	Bapatla	For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis	21.220	4.764 KM	0.000	DFL along with NH-214 A (New NH-216)	15.583130 80.421500	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000						Ls	2.604	Ls	1.269		0.000			
II) Leftover funds																																				
28	Guntur.	Bapatla	Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat Repalle Range)	12.160	12.160	0.000	NFL-Dindi CA area	15.880906 80.699526	0.000																			Ls	0.770		0.000		0.000			
Bapatla Division Total :				33.380	12.16 Ha & 4.764Km	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	3.374	0	1.269	0	0.000		

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks	
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							Fin
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
16	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently transferred to Sri K.Suresh Kumar (Renewal approved upto 10 years inGOMs.No.113 EFS&T(For I)Dept, Dt.12-10-11(CA area Kakirala Macherla Range)	6.000	6.000	0.000	Kakirala Beat Macherla Range)	16.38272, 79.56645	0	0.000	0.000	0.000	0.00	0.000	0	0.000	6.00	1.496	0.00	1.496	1.496	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for Recouping the plantations as per field condition	
17	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao (CA area Vaddemgunta Beat, Vinukonda Range)	3.610	3.610	0.000	Vaddemgunta Beat, Vinukonda Range	16.11750, 79.73293	0	0.000	0.000	1.477	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	1.477	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition	
18	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (CA area Vaddemgunta Beat Vinukonda Range)	2.064	2.064	0.000	Ravvaram Beat, Vinukonda Range	15.88806, 79.69741	0	0.000	0.000	0.518	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.518	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition	
19	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (CA area Ravvaram Beat, Vinukonda Range)	2.064	2.064	0.000	Ravvaram Beat, Vinukonda Range	15.88943, 79.70525	0	0.000	0.000	0.316	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.316	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition	
20	Guntur	Palnadu	Reliance Gas transportation Infrastructure Ltd. (CA area Ravvaram Beat Vinukonda Range)	11.450	11.450	0.000	Ravvaram Beat, Vinukonda Range	15.88911, 79.69703	0	0.000	0.000	0.884	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.884	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition	
21	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (CA area Kakirala Beat Macherla Range)	1.690	1.690	0.000	Kakirala Beat Macherla Range	16.36686, 79.53694	0	0.000	0.000	0.000	0.00	0.000	0	0.000	1.69	0.366	0.00	0.366	0.366	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for Removal of weedgrowth as per field condition	
22	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (CA area Ravulapuram Beat Vinukonda Range)	3.687	3.687	0.000	Ravvaram Beat, Vinukonda Range	16.24923, 79.60024	0	0.000	0.000	0.348	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.348	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition	
23	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda, (CA area Jayanthipuram Beat Vinukonda Range)	2.140	2.140	0.000	Jayanthipuram Beat Vinukonda Range	16.32812, 79.768047	0	0.000	0.000	1.021	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	1.021	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition	
24	Guntur	Palnadu	Mining lease in favour of M/s Jurassic Stones (P) Ltd. (CA area Macherla Beat, Macherla Section)	8.215	8.215	0.000	Macherla Beat, Macherla Section	16.44667, 79.39072	0	0.000	0.000	0.000	0.00	0.000	0	0.000	2400	1.962	0.00	1.962	1.962	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for Maint. of fencing as per field condition	
25	Guntur	Palnadu	Mining lease in f/oYamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)	4.682	4.682	0.000	Jayanthipuram beat Vinukonda Range	16.3489, 79.78764	0	0.000	0.000	2.500	0.00	0.000	0	0.000	4.682	9.155	0.00	9.155	11.655	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for Recouping of plantation and Maint. of fencing and SMC works as per field condition	
26	Guntur	Palnadu	Diversion of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)	10.62	10.62	0.000	Domalagundam beat, Vinukonda Range	16.34526, 79.59611	271 Nos	5.417	0.000	24.290	0.00	0.000	0	0.000	10.620	15.800	0.00	15.800	40.090	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for 1.Recouping of plantation and 2.Maint. of fencing and 3.SMC works 4.Boundarypillars 5.Contingencies & Repairs and maint. of DFOs Office Buildings as per field condition	
Leftover funds total				559.722	559.722	0.000			0	5.417	0.000	50.662	0.000	0.000	0.000	0	0.000	2422.99	28.779	0.000	28.779	79.441					
Palandu Total :				699.933 Ha & 3.28 Km	559.722	140.211			0	5.417	3.141	157.088	3.280	4.320	0	0.000	2422.99	28.779	0.000	33.099	190.187						
27	Guntur.	Bapatla	For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis	21.220	4.764 KM	0.000	DFL along with NH-214 A (New NH-216)	15.583130 80.421500	0	0.000		3.873	4.764 KM	17.555	0.000						17.555	21.428	APFD	2023-24	dense forest	10 years	1st year maint. of Avenue plantation with cost of tall plants and over heads and M&E
II) Leftover funds																											
28	Guntur.	Bapatla	Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat Repalle Range)	12.160	12.160	0.000	NFL-Dindi CA area	15.880906 80.699526		0.000		0.770	0.000	0.000	0.000			12.160	0.400		0.400	1.170	APFD	2023-24	dense forest	1 years	Repare to fencing at Nizam patnam
Bapatla Division Total :				33.380	12.16 Ha & 4.764Km	0.000			0	0.000	0.000	4.643	4.764	17.555	0	0.000	12.160	0.400	0.000	17.955	22.598						

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/ CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
29	Guntur	Prakasam	Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (Stage-II)	238.000	238.000	0.000	(1) Compt.No.452 of Punugodu RF (2) Compt.No.439 of Inimeria RF of Kanigiri Range (DFL)	15.45748 79.56797 15.14671 79.46523		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	1500	3.675	2	12.000	0	0.000	0	0.000	0	0.000	0.000	20.000	3	1.500	0	0.000	
30	Guntur	Prakasam	Pulichintala Irrigation Project (Stage-II)	0.000	0.000	50.000	Compt.455 of Chakirala RF Hazeepuram Beat Kanigiri Section Kanigiri Range (DFL)	15.37714 79.42924		50.000	38.500	50.000	21.250	0.670	2.870	0	0.000	0	0.000	2439	5.000	4	17.000	0	0.000	10	8.000	0	0.000	0.000	10.000	0	0.000	0	0.000	
31	Guntur	Prakasam	Diversion of 0.11 Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted)	0.000	0.000	0.110	Sy.No.46 of Chennapunayunipalli (V), CS Puram (M), Prakasam (Dist)	15.15286 79.13233 15.15207 79.13466 15.15282 79.13232 15.15203 79.13466		0.110	0.249	0.110	0.085	0.00	0.000	0	0.000	0	0.000	4150	1.774	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.243	0	0.000	0	0.000	
32	Guntur	Prakasam	Diversion of 1.5Ha of forest land for laying of Ghat Road from Marripudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.	1.500	0.000	1.500	Sy.No.909/1 of Marripudi (V)& (M), Prakasam (Dist)	15.53648297, 79.61014374		1.500	0.972	1.500	0.825	0.20	0.577	0	0.000	0	0.000	5	0.539	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.486	0	0.000	0	0.000	
Left over funds																																				
33	Guntur	Prakasam	Quarry lease for Road Metal & Gravel in 3.9312 Ha., in f/o Sri.S.Ranga Swamy, Tadepalli (V) & (M) of Guntur District (Stage-II)	3.974	3.974	0.000	Sy.No.120, 111/5 and 112/1 of Venkatayacheruvu (V) CS Puram (M) Kanigiri Range (NFL)	15.21164 79.15797		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	420	1.000	0	0.000	0	0.000	2	1.000	0	0.000	0.000	1.761	0	0.000	0	0.000	
34	Guntur	Prakasam	Quarries lease for Road Metal & Gravel in 4.0004 Ha., in f/o Sri.K.Siva Reddy (Stage-II)	4.001	4.001	0.000	Sy.No.120, 172/1 and 172/2 of Venkatayacheruvu (V), CS Puram (M) Kanigiri Range (NFL)	15.21849 79.21467		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	420	1.000	0	0.000	0	0.000	4	3.000	0	0.000	0.000	2.000	0	0.000	0	0.000	

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Others (As per CA scheme)		Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
29	Guntur	Prakasam	Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (Stage-II)	238.000	238.000	0.000	(1) Compt.No.452 of Punugodu RF (2) Compt.No.439 of Inimerla RF of Kanigiri Range (DFL)	15.45748 79.56797 15.14671 79.46523	0	0.000	0.000	37.175	238.00	37.497	0	0.000	0.00	0.000	238.00	37.497	74.672	APFD	1.4.22 to 31.3.23	Increasing density	7 years	1. 5th Year Maintenance of Plantations. 2. Wages to DEO & NTM and Purchase of Stationery articles in Division office & circle Office and repairs of buildings 3. CCTs (1500 Cmt)& CD-2 4. M&E-3 trainings
30	Guntur	Prakasam	Pulichintala Irrigation Project (Stage-II)	0.000	0.000	50.000	Compt.455 of Chakirala RF Hazeepuram Beat Kanigiri Section (DFL)	15.37714 79.42924	1	10.000	0.000	112.620	0.00	0.000	0.67	1.720	0.00	0.000	0.000	1.720	114.340	APFD	1.4.22 to 31.3.23	Increasing density	10 Years	1. Advance Operations. 2. Raising of Plantations 3. Raising of Nursery 4. Maint. of Nursery, 5. Over heads (Purchase of Stationery and wages to NTM, DEO & Night Watch man at DFOs Office and Repairs and replacement of DFOs Office. 6. An amount of Rs.10,000 lakhs is proposed in the Col. No.37 under Pulichinthala Project is Solar water pump system with overhead tank and water supply to CA Plantations. 7.SMC worksCD, MPT, CCT)
31	Guntur	Prakasam	Diversion of 0.11 Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted)	0.000	0.000	0.110	Sy.No.46 of Chennapalayunipalli (V), CS Puram (M), Prakasam (Dist)	15.15286 79.13233 15.15207 79.13466 15.15282 79.13232 15.15203 79.13466	0	0.121	0.110	2.472	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	2.472	APFD	1.4.22 to 31.3.23	Increasing density	10 Years	1. Advance cum Raising of heads (Purchase of Stationery & other articles and conducting of DGPS Survey and demarcation/clearing the boundaries of CA areas for preparation of Block Notifications under Overhead Component and others as per CA Scheme) 3. Advance Operations and Raising of Plantations Note: The proposed works during 2022-23 could not be grounded due to no releasing of funds. Hence the same works are proposed during 2023-24
32	Guntur	Prakasam	Diversion of 1.5Ha of forest land for laying of Ghat Road from Mairipudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.	1.500	0.000	1.500	Sy.No.909/1 of Mairipudi (V)& (M), Prakasam (Dist)	15.53648297, 79.61014374	0	0.000	1.500	3.399	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	3.399	APFD	1.4.22 to 31.3.23	Increasing density	10 Years	1. Advance cum Raising of Plantations 2. Raising & Maint. of Nursery, 3.SMC works (CPT/CCT-5 nos) 4.Adminstration cost for preparation of U/s-24
Left over funds												0.000								0.000	0.000					
33	Guntur	Prakasam	Quarry lease for Road Metal & Gravel in 3.9312 Ha., in f/o Sri.S.Ranga Swamy , Tadepalli (V) & (M) of Guntur District (Stage-II)	3.974	3.974	0.000	Sy.No.120, 111/5 and 112/1 of Venkatayacheruvu (V) CS Puram (M) Kanigiri Range (NFL)	15.21164 79.15797	0	0.000	0.000	3.761	0.000	0.000	0	0.000	3.97	8.000	3.974	8.000	11.761	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants and Maint/ repirs of Barbed wire fencing. 2.SMC works. 3.Contingencies
34	Guntur	Prakasam	Quarries lease for Road Metal & Gravel in 4.0004 Ha., in f/o Sri.K.Siva Reddy (Stage-II)	4.001	4.001	0.000	Sy.No.120, 172/1 and 172/2 of Venkatayacheruvu (V), CS Puram (M) Kanigiri Range (NFL)	15.21849 79.21467	0	0.000	0.000	6.000	0.00	0.000	0	0.000	4.00	7.994	4.001	7.994	13.994	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants and Maint/ repirs of Barbed wire fencing. 2.SMC works. 3.Contingencies

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/ CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
35	Guntur	Prakasam	NCL Limited (Stage-II)	47.655	47.655	0.000	(1) Sy.No.467,476,467, 478, 480,481, 491,492,493 of Battuvanipalli, Giddalur Range, (2) Sy.No 1126, 1127 of Gudupatipalli & Gopasamudram (V) of Kanigiri Range, (3) Sy.No.975, 926 Gudipatipalli(V) of Kanigiri Range, (4) Sy.No.1 Punugodu (V) of Kanigiri Ranges (NFL)	15.27309 79.13265, 15.40238 79.22312, 15.43736 79.25179, 15.46967 79.56894.	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	1489	3.530	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.138	0	0.000	0	0.000		
36	Guntur	Prakasam	Conversion of Metre guage railway line to broad guage in Giddalur, Dronachalam section (Stage-II)	190.000	190.000	0.000	(1) Sy.No.1593 of Komarole (V) and (2) Sy.No.1093 of Idamakallu (V) Giddalur Range (NFL & DFL)	15.24482 79.25679, 15.32994 79.04425	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				
37	Guntur	Prakasam	Diversion of 900 Ha of Forest Land for renewal of mining lease for Jaggayapeta lime stone mining by Rashtriya Ispat Nigam in Krishna Dist f/o Visakhapatnam Steel Project (Rastriya Ispact)	370.000	370.000	0.000	Kanigiri & B.Peta & Ongole	15.264625, 79.516420	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	5	2.500	0	0.000	LS	3.500	0	0.000	0	0.000		
38	Guntur	Prakasam	Konapalli Seetharam Puram Road in f/o R&B Dept.,	11.200	11.200	0.000	Prakasam/ Kanigiri	15.28897, 79.29781	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	500	2.000	0	0.000	0	0.000	5	2.500	0	0.000	LS	2.425	0	0.000	0	0.000		
39	Guntur	Prakasam	Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)	37.760	37.760	0.000	Kanigiri/ Gudipatipalli/ Gudipatipalli	15.43218, 79.24886	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	4	2.000	0.000	LS	2.000	0.000	0.000	0.000				
40	Guntur	Prakasam	Mining Lease in f/o Sri S.Sankara Reddy. (CA Area 2.69 Ha- two patches)	2.690	2.690	0.000	B.Peta/ Tatcherla/ Tatcherla	15.39554, 79.05949 & 15.37843, 79.05399	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000	0.000	1	0.635	0.000	0.00	0.000	0.000	0.000	0.000				
41	Guntur	Prakasam	Laying of Natural Gas pipe line from Kakinada to Hyd., in f/o M/s Reliance Gas Transportation Infrastructure Ltd., Hyd.	3.600	3.600	0.000	Prakasam/ Kanigiri	15.24571, 79.51111	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000	0.000	1	0.386	0.000	0.000	0.000	0.000	0.000					
42	Guntur	Prakasam	Formation of approach road transport lime stone from Terala mining to feed input point in f/o M/s KCP Ltd., Macherla.	3.845	3.845	0.000	Kanigiri/ Gudipatipalli/ Gudipatipalli	15.40356, 79.22175	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.318	0.000	0.000	0.000	0.000	0.000					
43	Guntur	Prakasam	M/s Sri Venkateswara Granites Chittoore ,Chittoore district in lieu of diversion of Forest Land in Chittoore(W) Range of Chittoore West Division Sri.R.V.Balaji,	3.640	3.640	0.000	Sy. No 1/1 of Edavalli village, Kanigiri Mandal, Prakasam District		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	250	1.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
44	Guntur	Prakasam	Mining lease for limestone in F/o KCP Limited, Macherla	24.360	24.360	0.000	Kanigiri/ Gudipatipalli/ Gudipatipalli	15.43511, 79.24642	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	250	1.000	1	6.000		2	1.000	0.000	LS	2.778	0.000	0.000	0.000					
Prakasam Division total :				942.225	940.725	51.610			51.610	39.721	51.610	22.160	0.870	3.447	0	0.000	0	0.000	11423	20.518	7	35.000	0	0.000	35	21.339	0	0.000	0.000	45.331	3	1.500	0	0.000		
45	Guntur	Nellore	Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH -67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.EE, (R&B) NH Division, Kadapa.	0.225 KM	0.225 KM	0.000	DFL (Along the road from Dornala T Junction to Atmakur) Singanapalli RF Comp.413 Singanapalli Beat	14.692954, 79.183657	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks		
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)									
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							Fin	
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52			
35	Guntur	Prakasam	NCL Limited (Stage-II)	47.655	47.655	0.000	(1)Sy.No.467/4/6,467/478, 480,481, 491,492,493 of Battuvanipalli, Giddalur Range, (2) Sy.No 1126, 1127 of Gudupatipalli & Gopasamudram (V) of Kanigiri Range, (3) Sy.No.975, 926 Gudipatipalli(V) of Kanigiri Range, (4) Sy.No.1 Punugodu (V) of Kanigiri Ranges (NFL)	15.27309 79.13265, 15.40238 79.22312, 15.43736 79.25179, 15.46967 79.56894.		0	0.000	0.000	3.668	47.66	0.618	0	0.000	0.00	0.000	47.66	0.618	4.286	APFD	2023-24	Increasing density	1 Year	1. CCTs (1489 Cmt) 2. Over heads (conducting of DGPS Survey and demarcation/clearing the boundaries of 4 Nos CA areas for preparation of Block Notifications under Overhead Component) 3. Spillover 1st year Maint., of Plantations as per Court Order in OS No.67/2007	
36	Guntur	Prakasam	Conversion of Metre guage railway line to broad guage in Giddalur, Dronachalam section (Stage-II)	190.000	190.000	0.000	(1) Sy.No.1593 of Komarole (V) and (2) Sy.No.1093 of Idamakallu (V) Giddalur Range (NFL & DFL)	15.24482 79.25679, 15.32994 79.04425		0	0.000	0.000	0.000	190.00	2.029	0	0.000	0.00	0.000	190.00	2.029	2.029	APFD	2023-24	Increasing density	1 Year	1. Spillover 2nd year Maint., of Plantations as per Court Order in OS No.67/2007	
37	Guntur	Prakasam	Diversion of 900 Ha of Forest Land for renewal of mining lease for Jaggayapeta lime stone mining by Rashtriya Ispat Nigam in Krishna Dist f/o Visakhapatnam Steel Project (Rashtriya Ispat)	370.000	370.000	0.000	Kanigiri & B.Peta & Ongole	15.264625, 79.516420		0	0.000	0.000	6.000	0.00	0.000	0	0.000	320.00	6.925	320.00	6.925	12.925	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works 3.Contingencies	
38	Guntur	Prakasam	Konapalli Seetharam Puram Road in f/o R&B Dept.,	11.200	11.200	0.000	Prakasam/ Kanigiri	15.28897, 79.29781		0	0.000	0.000	6.925	0.00	0.000	0	0.000	11.20	3.500	11.20	3.500	10.425	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works 3.Contingencies	
39	Guntur	Prakasam	Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)	37.760	37.760	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.43218, 79.24886			0.000	0.000	4.000		0.000			35.00	4.241	35.00	4.241	8.241	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works 3.Contingencies	
40	Guntur	Prakasam	Mining Lease in f/o Sri S.Sankara Reddy. (CA Area 2.69 Ha- two patches)	2.690	2.690	0.000	B.Peta/ Taticherla/ Taticherla	15.39554, 79.05949 & 15.37843, 79.05399			0.000	0.000	0.635		0.000				0.00	0.000	0.00	0.000	0.635	APFD	2023-24	Increasing density	1 Year	1.SMC works
41	Guntur	Prakasam	Laying of Natural Gas pipe line from Kakinada to Hyd., in f/o M/s Reliance Gas Transportation Infrastructure Ltd., Hyd.	3.600	3.600	0.000	Prakasam/ Kanigiri	15.24571, 79.51111			0.000	0.000	0.386		0.000			3.60	3.000	3.60	3.000	3.386	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works	
42	Guntur	Prakasam	Formation of approach road transport lime stone from Terala mining to feed input point in f/o M/s KCP Ltd., Macherla.	3.845	3.845	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.40356, 79.22175			0.000	0.000	0.318		0.000			3.85	2.000	3.85	2.000	2.318	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works	
43	Guntur	Prakasam	M/s Sri Venkateswara Granites Chittoore ,Chittoore district in lieu of diversion of Forest Land in Chittoore(W) Range of Chittoore West Division Sri.R.V.Balaji,	3.640	3.640	0.000	Sy. No 1/1 of Edavalli village, Kanigiri Mandal, Prakasam District			0	0.000	0.000	1.000	0.00	0.000	0	0.000	3.64	0.658	3.64	0.658	1.658	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC work (CCT/CPT)	
44	Guntur	Prakasam	Mining lease for limestone in F/o KCP Limited, Macherla	24.360	24.360	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.43511, 79.24642			0.000	0.000	10.778		0.000			24.36	12.000	24.36	12.000	22.778	APFD	2023-24	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works 3.Contingencies	
Prakasam Division total :				942.225	940.725	51.610			1	10.121	1.610	199.137	475.66	40.144	1	1.720	409.62	48.318	885.28	90.182	289.319							
45	Guntur	Nellore	Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH -67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.EE, (R&B) NH Division, Kadapa.	0.225 KM	0.225 KM	0.000	DFL (Along the road from Dornala T Junction to Atmakur) Singanapalli RF Comp.413 Singanapalli Beat	14.692954, 79.183657		0	0.000	0.000	0.000	0.225 Km	0.210	0	0.000	0.00	0.000	0.225 Km	0.210	0.210	APFD	2023-24	Density	5 Years	4th year maint. Of Avenue Plantation	

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/ CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
46	Guntur	Nellore	Diversion of 19.80 Ha of Forest land for forming 6-lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B, Nellore.	19.800	19.800	0.000	NFL Duttaluru Beat	14.92118, 79.45786 & 14.91707, 79.45898	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
47	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (Stage-I)	4.000	4.000	0.000	DFL (Srikolanu RF, Compt., No. 370) Sangam Beat	14.68850, 79.79348 & 14.68475, 79.79289	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1050	8.658	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
				2.894 Km	2.894 Km	0.000	Singanapalli RF	14.63325, 79.22255 & 14.70201, 79.20747	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
48	Guntur	Nellore	Diversion of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	0.000	0.000	0.000	Pendchalakona	14.440160, 79.376496	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				
49	Guntur	Nellore	Diversion of 365.66 Ha., of forest land in Compt. No. 113,114,115,116 and 117 of Gaani RF, Kuranoal Range, Kurnoal Division for establishment of integrated Renewable Energy Project, Pinnapuram in favour of M/s Greenko Energies Pvt. Ltd, Hyderabad.	62.990	60.000	0.000	Kamireddipadu PF.	14.58647, 70.36871	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	7762	127.300	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
50	Guntur	Nellore		60.760	0.000	0.000	Dubagunta-A PF,	14.75030, 79.58141	0.000	0.000	60.760	34.630	0.00	0.00	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0	0.000		
							Punugodu nursery	14.68450, 79.61798	0.000	0.000	0.000	0.000	0.81	9.830	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0	0.000		
51	Guntur	Nellore		32.060	0.000	0.000	Dubagunta-B PF,	14.74012, 79.57996	0.000	0.000	32.060	18.270	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
							Punugodu nursery	14.68450, 79.61798	0.000	0.000	0.000	0.000	0.43	5.210	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0	0.000		
52	Guntur	Nellore		24.580	0.000	0.000	Dubagunta-C PF,	14.75013, 79.57804	0.000	0.000	24.580	14.010	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
							Punugodu nursery	14.68450, 79.61798	0.000	0.000	0.000	0.000	0.33	4.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0	0.000		
53	Guntur	Nellore		34.270	0.000	0.000	Kamireddipadu Extn-I PF,	14.58925, 79.35908	0.000	0.000	34.270	19.530	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
							Punugodu nursery	14.68450, 79.61798	0.000	0.000	0.000	0.000	0.46	5.570	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0	0.000		
54	Guntur	Nellore		43.770	0.000	0.000	Kamireddipadu Extn-II PF,	14.57153, 79.35338	0.000	0.000	43.770	21.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
						Punugodu nursery	14.68450, 79.61798	0.000	0.000	0.000	0.000	0.59	7.200	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0	0.000			
55	Guntur	Nellore	118.890	0.000	0.000	Kothapeta PF	14.96251, 79.45566	0.000	0.000	118.890	67.760	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000			
						Kaniyampadu nursery	14.98714, 79.45796	0.000	0.000	0.000	0.000	1.60	19.400	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	0	0.00	0	0.000			
						Rejuvenation plan																														
56	Guntur	Nellore	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.000	0.000	0.000	DFL Marupuru and Turupupondla RFS	14.076906, 79.932015	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	4550	7.380	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				
							---	-	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS	10.000	0	0.000	0	0.000				
							Restocking plan																													
							DFL Mittatmakur RF, Sydapuram	14.22298, 79.08056	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				
							DFL Marupuru RF, Marupur Beat, Compt-44	14.07569, 79.93773	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				
							DFL Toderu RF, Marupur Beat, Compt 44	14.41900, 79.78366	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				
							DFL Marupuru RF, Marupur Beat, Compt 44	14.36672, 79.78494,	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				
							DFL Marupuru RF, Marupuru Beat Compt 47	14.39223, 79.79816	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000				

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Others (As per CA scheme)		Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
46	Guntur	Nellore	Diversion of 19.80 Ha of Forest land for forming 6-lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B, Nellore.	19.800	19.800	0.000	NFL Duttaluru Beat	14.92118, 79.45786 814.91707, 79.45898	0	0.000	0.00	0.000	3.5 KM	1.167	0	0.000	0.00	0.000	3.5KM	1.167	1.167	APFD	2023-24	Density	5 Years	4th year maint. of Avenue Plantation along diverted road on either side
47	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (Stage-1)	4.000	4.000	0.000	DFL (Srikolanu RF, Compt., No. 370) Sangam Beat	14.68850, 79.79348 & 14.68475, 79.79289	0	0.000	4.00	8.658	4.00	2.576	0	0.000	0.00	0.000	0.00	2.576	11.234	APFD	2023-24	Density	7 Years	1st year maint. Of plantation in degraded Srikolanu RF
				2.894 Km	2.894 Km	0.000	Singanapalli RF	14.63325, 79.22255 & 14.70201, 79.20747	0	0.000	0.00	0.000	2.894 KM	2.387	0	0.000	0.00	0.000	2.894 Km	2.387	2.387	APFD	2023-24	Density	7 Years	4th year maint. of Avenue along diverted NH of 2.894 KM
48	Guntur	Nellore	Diversion of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-1)	0.000	0.000	0.000	Pendchalakona	14.440160, 79.376496	0	0.000	0.00	0.000	8.3 km	16.571	0	0.000	0.00	0.000	0.00	16.571	16.571	APFD	2023-24	Density	7 Years	1st year maint. of Avenue along NH in diverted RF.
49	Guntur	Nellore	Diversion of 365.66 Ha., of forest land in Compt. No. 113,114,115,116 and 117 of Gaani RF, Kuranoal Range, Kurnool Division for establishment of integrated Renewable Energy Project, Pinnapuram in favour of M/s Greenko Energies Pvt. Ltd, Hyderabad.	62.990	60.000	0.000	Kamireddipadu PF.	14.58647, 79.36871	0	0.000	0.00	127.300	62.99	59.650	0	0	0.00	0.000	0.00	59.650	186.950	APFD	2023-24	Density	7 Years	1st year maint. Of plantation
50	Guntur	Nellore		Dubagunta-A PF,	60.760	0.000	0.000		14.75030, 79.58141	0	0.00	60.76	34.630	0.00	0.000	0	0.00	0.00	0.00	0.000	34.630	APFD	2023-24	Density	7 Years	Advance operations in Dubagunta A block
				Punugodu nursery					14.68450, 79.61798	0	0.00	0.81	9.830	0.00	0.000	0	0.00	0.00	0.00	0.000	9.830	APFD	2023-24	Density	7 Years	Raising of nursery
51	Guntur	Nellore		Dubagunta-B PF,	32.060	0.000	0.000		14.74012, 79.57996	0	0.000	32.06	18.270	0.00	0.000	0	0.00	0.00	0.00	0.00	18.270	APFD	2023-24	Density	7 Years	Advance operations in Dubagunta B block
				Punugodu nursery					14.68450, 79.61798	0	0.00	0.43	5.210	0.00	0.000	0	0.00	0.00	0.00	0.000	5.210	APFD	2023-24	Density	7 Years	Raising of nursery
52	Guntur	Nellore		Dubagunta-C PF,	24.580	0.000	0.000		14.75013, 79.57804	0	0.000	24.58	14.010	0.00	0.000	0	0.00	0.00	0.00	0.00	14.010	APFD	2023-24	Density	7 Years	Advance operations in Dubagunta C block
				Punugodu nursery					14.68450, 79.61798	0	0.00	0.33	4.000	0.00	0.000	0	0.00	0.00	0.00	0.000	4.000	APFD	2023-24	Density	7 Years	Raising of nursery
53	Guntur	Nellore		Kamireddipadu Extn-I PF,	34.270	0.000	0.000		14.58925, 79.35908	0	0.000	34.27	19.530	0.00	0.000	0	0.00	0.00	0.00	0.00	19.530	APFD	2023-24	Density	7 Years	Advance operations in Kamireddipadu Extn-I block
				Punugodu nursery					14.68450, 79.61798	0	0.00	0.46	5.570	0.00	0.000	0	0.00	0.00	0.00	0.000	5.570	APFD	2023-24	Density	7 Years	Raising of nursery
54	Guntur	Nellore		Kamireddipadu Extn-II PF,	43.770	0.000	0.000		14.57153, 79.35338	0	0.000	43.77	21.000	0.00	0.000	0	0.00	0.00	0.00	0.00	21.000	APFD	2023-24	Density	7 Years	Advance operations in Kamireddipadu Extn-II block
			Punugodu nursery					14.68450, 79.61798	0	0.00	0.59	7.200	0.00	0.000	0	0.00	0.00	0.00	0.000	7.200	APFD	2023-24	Density	7 Years	Raising of nursery	
55	Guntur	Nellore	Kothapeta PF	118.890	0.000	0.000		14.96251, 79.45566	0	0.000	43.77	67.760	0.00	0.000	0	0.00	0.00	0.00	118.89	0.000	67.760	APFD	2023-24	Density	7 Years	Advance operations in Kothapeta Block
			Kaniyampadu nursery					14.98714, 79.45796	0	0.00	1.60	19.400	0.00	0.000	0	0.00	0.00	0.00	0.000	19.400	APFD	2023-24	Density	7 Years	Raising of nursery	
			Rejuvenation plan									0.000							0.000	0.000						
56	Guntur	Nellore	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.000	0.000	0.000	DFL Marupuru and Turupupondla RFS	14.076906, 79.932015	0	0.000	2.6KM	7.380	0.00	0.000	0	0.000	50.00	15.940	50.00	15.940	23.320	APFD	2023-24	Density	1 Years	1) Maint.of existing old plantations in Marupuru RF and CCT in Turupupodla RF
			---					-	0	0.000	LS	10.000	0.00	0.000	0	0.000	0.00	0.000	0.00	10.000		2023-24	-	-		Over heads towards engaging Data entry operators/NTM for uploading of a green watch and maint. Of records. In Nellore division & Circle office
			Restocking plan									0.000							0.000	0.000						
			DFL Mittatmakur RF , Sydapuram					14.22298, 79.08056	0	0.000	0.00	0.000	20.00	3.840	0	0.000	0.00	0.000	20.00	3.840	3.840	APFD	2023-24	Density	10 Years	2nd year maint of 2021 Mittatmakur Plantation
			DFL Marupuru RF, Marupur Beat, Compt-44					14.07569, 79.93773	0	0.000	0.00	0.000	20.00	4.680	0	0.000	0.00	0.000	20.00	4.680	4.680	APFD	2023-24	Density	10 Years	4th year maint. Of 2019 Marupuru plot
			DFL Toderu RF, Marupur Beat, Compt 44					14.41900, 79.78366	0	0.000	0.00	0.000	23.00	5.920	0	0.000	0.00	0.000	23.00	5.920	5.920	APFD	2023-24	Density	10 Years	5th year maintn. Of 2018 Toderu Plot
			DFL Marupuru RF, Marupur Beat, Compt 44					14.36672, 79.78494,	0	0.000	0.00	0.000	22.00	5.670	0	0.000	0.00	0.000	22.00	5.670	5.670	APFD	2023-24	Density	10 Years	5th year maintn. Of 2018 Marupuru Plot
			DFL Marupuru RF, Marupuru Beat, Compt 47					14.39223, 79.79816	0	0.000	0.00	0.000	20.00	5.670	0	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2023-24	Density	10 Years	6th year maint. Of 2017 Marupuru plot

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/ CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
	Guntur	Nellore	construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.000	0.000	0.000	DFL Marupur RF, Marupur Beat, Compt.47	14.37743, 79.78473	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
							DFL Marupur RF, Marupur Beat, Compt.47	14.37631, 79.77619	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
							DFL Turupurpandal RF, Sydapuram Beat,	14.20561, 79.79005	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
							Protection Plan																													
							DFL Marupuru RF, Marupuru Beat	14.07610, 79.61849	0.000	0.000	0.000	0.000	0.00	0.000	100	6.830	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0							
			Sub-Total	401.120 Ha	83.80 Ha	240.000			0.00	0.00	314.33	175.20	4.22	51.21	100.00	6.83	0.00	0.00	0.00	7.38	0.00	0.00	8812.00	135.96	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00			
			II) Leftover funds																																	
58	Guntur	Nellore	Diversion of 45 Ha. of forest land in Kavali RF for construction of Summer storage tank.	45.000	45.000	0.000	Diversion of 45 Ha. of forest land in Kavali RF for construction of Summer storage tank.	14.68916, 79.22258 & 14.68788, 79.22286	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
59	Guntur	Nellore	Diversion of Forest land for construction of Munagapadu-Sanayapalem Road.	1.000	1.000	0.000	DFL Tummatalapur RF & Beat Comt.117	14.29944, 79.66914	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
60	Guntur	Nellore	Diversion of 2.00 Ha. of Forest land in Sy. No. 135 of Palicherlapadu (V) in Vadlapudi RF, Nellore division for quarrying road metal and building stone in favour of Sri D. Siva Kumar Reddy.	4.050	4.050	0.000	Nallapalem Extn RF, Ammavaripalem beat, Dachur section, Rapur Range	14.47839, 79.71403 & 14.47690, 79.71371	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
61	Guntur	Nellore	Diversion of 8.71 Ha of forest land for const. of Anicut across Dugguntavagu and excavation of supply channel to feed Tummala talapur tank	8.710	8.500	0.000	NFL Chaganam Beat, Compt.116	14.27880 79.68100	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
62	Guntur	Nellore	Diversion of 10.3 Ha. of forest land for formation of alternate roads from Rapur to Penchala Kona and Adurpalli to Penchala kona in favour of Telugu Ganga Road.	10.500	10.500	0.000	NFL Duttaluru Beat	14.91685 79.46312	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
63	Guntur	Nellore	Diversion of 0.9625 Ha. of forest land of Surveypalli RF for purpose of extention of Tikkarapadu Major canal	1.000	1.000	0.000	DFL Surveypalli RF, Venkatachalam Beat, Comt.No.81	14.30015 79.94528	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
64	Guntur	Nellore	Diversion of 0.15 Ha. of forest land in Kakulakonda RF of Rapur range of Nellore Dvn. For repairs to Konderu Anicut of Tapur group of tanks	0.300	0.300	0.000	DFL Kakulakonda RF, Yepur Beat, Compt.302	14.24297 79.50064	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
65	Guntur	Nellore	Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in favour of Vizag Steel Factory.	530.000	530.000	0.000	Nellore, Rapur,Kavli, Atmakur and Udayagiri Rnges & Erstwhile Venkatagiri Range	--	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
66	Guntur	Nellore	Diversion of forest land for Widening of NH5 under AP.8 project in Nellore Dist.	2.740	2.740	0.000	Surveplalli RF, Venkatachlam beat, Amacharla section	14.30884, 79.91530	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		
67	Guntur	Nellore	Diversion of 19.80 Ha. of Forestland for forming six lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, Gov. Nellore	19.800	19.800	0.000	Tddupadu, Duttalur Section and Beat	14.92118, 79.45786 & 14.91685, 79.46312	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000		

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
	Guntur	Nellore	construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.000	0.000	0.000	DFL Marupur RF, Marupur Beat, Compt.47	14.37743, 79.78473	0	0.000	0.00	0.000	20.00	5.670	0	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2023-24	Density	10 Years	6th year maint. Of 2017 Marupur Bit I plot
							DFL Marupur RF, Marupur Beat, Compt.47	14.37631, 79.77619	0	0.000	0.00	0.000	20.00	5.670	0	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2023-24	Density	10 Years	6th year maint. Of 2017 Marupur Bit II plot
							DFL Turupurpandal RF, Sydapuram Beat,	14.20561, 79.79005	0	0.000	0.00	0.000	20.00	5.670	0	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2023-24	Density	10 Years	6th year maint. Of 2017 Turupurpandal plot
							Protection Plan																			
							DFL Marupuru RF, Marupuru Beat	14.07610, 79.61849				6.830								0.000	6.830	APFD	2023-24	Density	10 Years	Boundary pillars around Marupuru RF
			Sub-Total	401.120 Ha 3.119 KM	83.80 Ha 3.119KM	240.000			0.00	0.00	247.43	386.58	231.99	125.35	0.00	0.00	50.00	15.94	333.89	141.29	527.87					
			II) Leftover funds																	0.000	0.000					
58	Guntur	Nellore	Diversion of 45 Ha. of forest land in Kavali RF for construction of Summer storage tank.	45.000	45.000	0.000	DFL Marupur RF, Marupur Beat, Compt.47	14.68916, 79.22258 & 14.68788, 79.22286	0	0.000	0.00	0.000	0.000	0.000	0	0.000	45.00	0.104		0.104	0.104	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
59	Guntur	Nellore	Diversion of Forest land for construction of Munagapadu-Sanayapalem Road.	1.000	1.000	0.000	DFL Tummalatalapur RF & Beat Comt.117	14.29944, 79.66914	0	0.000	0.00	0.000	0.000	0.000	0	0.000	1.00	0.254		0.254	0.254	APFD	2023-24	Density	10 Years	Re-planting in gaps will be taken up
60	Guntur	Nellore	Diversion of 2.00 Ha. of Forest land in Sy. No. 135 of Palicherlapadu (V) in Vadlapudi RF, Nellore division for quarrying road metal and building stone in favour of Sri D. Siva Kumar Reddy	4.050	4.050	0.000	Nallapalem Extn RF, Ammavaripalem beat, Dachur section, Rapur Range	14.47839, 79.71403 & 14.47690, 79.71371	0	0.000	0.00	0.000	0.000	0.000	0	0.000	4.05	0.674		0.674	0.674	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
61	Guntur	Nellore	Diversion of 8.71 Ha of forest land for const. of Anicut across Dugguntavagu and excavation of supply channel to feed Tummala talapur tank	8.710	8.500	0.000	NFL Chaganam Beat, Compt.116	14.27880, 79.68100	0	0.000	0.00	0.000	0.000	0.000	0	0.000	8.50	0.943		0.943	0.943	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
62	Guntur	Nellore	Diversion of 10.3 Ha. of forest land for formation of alternate roads from Rapur to Penchala Kona and Adurpalli to Penchala kona in favour of Telugu Ganga Road	10.500	10.500	0.000	NFL Duttaluru Beat	14.91685, 79.46312	0	0.000	0.00	0.000	0.000	0.000	0	0.000	10.50	7.800		7.800	7.800	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
63	Guntur	Nellore	Diversion of 0.9625 Ha. of forest land of Surveypalli RF for purpose of extension of Tikkarapadu Major canal	1.000	1.000	0.000	DFL Surveypalli RF, Venkatachalam Beat, Comt.No.81	14.30015, 79.94528	0	0.000	0.00	0.000	0.000	0.000	0	0.000	1.00	0.720		0.720	0.720	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
64	Guntur	Nellore	Diversion of 0.15 Ha. of forest land in Kakulakonda RF of Rapur range of Nellore Dvn. For repairs to Konderu Anicut of Tapur group of tanks	0.300	0.300	0.000	DFL Kakulakonda RF, Yepur Beat, Compt.302	14.24297, 79.50064	0	0.000	0.00	0.000	0.000	0.000	0	0.000	0.30	0.258		0.258	0.258	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
65	Guntur	Nellore	Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in favour of Vizag Steel Factory.	530.000	530.000	0.000	Nellore, Rapur, Kavli, Atmakur and Udayagiri Ranges & Erstwhile Venkatagiri Range	--	0	0.000	0.00	0.000	0.000	0.000	0	0.000	50.00	3.225		3.225	3.225	APFD	2023-24	Density	10 Years	Out of 530 Ha. 180 Ha. raised in Venkatagiri Range which was transferred to Tirupathi Division. During 2023-24, an extent of 50 Ha. is proposed with Planting in gaps/ SMC works. The balance will be taken up during 2024-25.
66	Guntur	Nellore	Diversion of forest land for Widening of NH5 under AP.8 project in Nellore Dist.	2.740	2.740	0.000	Surveypalli RF, Venkatachlam beat, Amacharla section	14.30884, 79.91530	0	0.000	0.00	0.000	0.000	0.000	0	0.000	10.00	1.002		1.002	1.002	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up
67	Guntur	Nellore	Diversion of 19.80 Ha. of Forestland for forming six lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, Gov. Nellore	19.800	19.800	0.000	Tddupadu, Duttalur Section and Beat	14.92118, 79.45786 & 14.91685, 79.46312	0	0.000	0.00	0.000	0.000	0.000	0	0.000	19.80	5.490		5.490	5.490	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
68	Guntur	Nellore	Diversion of 33.28 Ha. of forest land in Kanupur, Kanupuru East and Sarvepalli RFs of Nellore Dvn. For construction of new BG line between Obulavarupalli to Krishnapatnam for providing port connectivity to the hinterland in faour of RVNL, Secunderabad.	67.000	67.000	0.000	Turupupondla RF, Sydapuram Beat, Amancharia section	14.217639, 79.782378	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
69	Guntur	Nellore	Diversion of 3.187 Ha of Forest land in Basavapalli RF of Chittoor (E) Division for mining lease for extraction of black granite by M/s Lakshmi Granites and Exports, Kadapa.	3.400	3.400	0.000	Kaneepalli,	14.58593, 79.31278 & 14.58453, 79.314861	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
70	Guntur	Nellore	Diversion of 231.797 Ha. of forest land in Krishna, Nalgonda and Khammam Dist. for excavation of 18 canals of Nagarjunasagar Project (NSLC)	232.000	232.000	0.000	Damancharla	15.09294, 79.42944	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
71	Guntur	Nellore	Renewal of Mining lease over an extent of 16.19Ha. In Sy.No. 553 & 357 of Chaganam (V) and Utukur (V) in Sydapuram (M), Nellore Dist. in favour of M/s Amrutesh Mining Company for mica mine.	9.000	9.00	0.000	Nellore Range,	14.20107, 79.65206& 14.19921, 79.65285	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
Erstwhile Giddalur Division																																				
72	Guntur	Nellore	Upgrading NH 5 to 4/6 lane divided carriage way from Chennai to Ch.Peta in f/o NHAI	20.740	20.740	0.000	Kavali Range		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
73	Guntur	Nellore	Construction of Micro wave repeater station in F/o P&T Dept.	1.160	1.16	0.000	Kavali Range		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
74	Guntur	Nellore	Laying underground pipeline at Gavanivari palem lift irrigation Scheme in F/o EE APSIDC.	0.380	0.38	0.000	Kavali Range		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
75	Guntur	Nellore	Diversion of FL for dispensary and primary school for Orphans in Chevur RF in f/o Ramadootha Swamy	2.000	2.00	0.000	Kavali Range		0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
76	Guntur	Nellore	Talcher - Bangalore ET Line in f/o Power Grid Corporation of India Ltd.,	40.000	40.00	0.000	Malakonda RF Kanigiri Range (DFL), Compt.415	15.07460 79.66879	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000		
Sub-Total				998.780	998.57	0.000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0	0.000	0	0.000		
Nellore Division total				1399.90 ha & 3.119KM	1082.37 Ha & 3.119 Km	240.000			0.000	0.000	314.330	175.200	4.220	51.210	100	6.830	0.000	0.000	0.00	7.380	0	0.000	8812	135.958	0	0.000	0	0.000	0.000	10.000	0	0.000	0	0.000		
Guntur Circle total				3044.128Ha & 7.599 Km	2591.337 Ha & 7.883 Km	433.891Ha & 1.20 KM			64.105	58.350	501.355	256.256	6.846	75.368	120	8.830	0	0.000	12131	29.673	9	47.000	9972	139.318	68	34.573	0	0.000	0.000	85.813	4	2.929	0	0.000		

1. Certified that the activities are proposed as per approved CA schemes.

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks	
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							Fin
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
68	Guntur	Nellore	Diversion of 33.28 Ha. of forest land in Kanupur, Kanupuru East and Sarvepalli RFs of Nellore Dvn. For construction of new BG line between Oblavarupalli to Krishnapatnam for providing port connectivity to the hinterland in faavour of RVNL, Secunderabad.	67.000	67.000	0.000	Turupupondla RF, Sydapuram Beat, Amancharla section	14.217639, 79.782378	0	0.000	0.00	0.000	0.000	0.000	0	0.000	67.00	0.046	0.046	0.046	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up		
69	Guntur	Nellore	Diversion of 3.187 Ha of Forest land in Basavapalli RF of Chittoor (E) Division for mining lease for extraction of black granite by M/s Lakshmi Granites and Exports, Kadapa.	3.400	3.400	0.000	Kaneepalli,	14.58593, 79.31278 & 14.58453, 79.314861	0	0.000	0.00	0.000	0.000	0.000	0	0.000	3.40	0.138	0.138	0.138	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up		
70	Guntur	Nellore	Diversion of 231.797 Ha. of forest land in Krishna, Nalgonda and Khammam Dist. for excavation of 18 canals of Nagarjunasagar Project (NSLC)	232.000	232.000	0.000	Damancharla	15.09294, 79.42944	0	0.000	0.00	0.000	0.000	0.000	0	0.000	232.00	5.704	5.704	5.704	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up		
71	Guntur	Nellore	Renewal of Mining lease over an extent of 16.19Ha. In Sy.No. 553 & 357 of Chaganam (V) and Utukur (V) in Sydapuram (M), Nellore Dist. in favour of M/s Amrutesh Mining Company for mica mine.	9.000	9.00	0.000	Nellore Range,	14.20107, 79.65206& 14.19921, 79.65285	0	0.000	0.00	0.000	0.000	0.000	0	0.000	9.00	0.068	0.068	0.068	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up		
Erstwhile Giddalur Division																											
72	Guntur	Nellore	Upgrading NH 5 to 4/6 lane divided carriage way from Chennai to Ch.Peta in f/o NHAI	20.740	20.740	0.000	Kavali Range		0	0.000	0.00	0.000	0.000	0.000	0	0.000	20.74	14.361	14.361	14.361	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up		
73	Guntur	Nellore	Construction of Micro wave repeater station in F/o P&T Dept.	1.160	1.16	0.000	Kavali Range		0	0.000	0.00	0.000	0.000	0.000	0	0.000	1.16	0.087	0.087	0.087	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up		
74	Guntur	Nellore	Laying underground pipeline at Gavanivari palem lift irrigation Scheme in F/o EE APSIDC.	0.380	0.38	0.000	Kavali Range		0	0.000	0.00	0.000	0.000	0.000	0	0.000	0.38	0.142	0.142	0.142	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up		
75	Guntur	Nellore	Diversion of FL for dispensary and primary school for Orphans in Chevur RF in f/o Ramadootha Swamy	2.000	2.00	0.000	Kavali Range		0	0.000	0.00	0.000	0.000	0.000	0	0.000	2.00	0.415	0.415	0.415	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up		
76	Guntur	Nellore	Talcher - Bangalore ET Line in f/o Power Grid Corporation of India Ltd.,	40.000	40.00	0.000	Malakonda RF Kanigiri Range (DFL), Compt.415	15.07460, 79.66879	0	0.000	0.00	0.000	0.000	0.000	0	0.000	40.00	7.274	7.274	7.274	APFD	2023-24	Density	10 Years	Planting in gaps/ SMC will be taken up		
Sub-Total				998.780	998.57	0.000			0	0.00	0.00	0.00	0.00	0.00	0.000	0	0.000	525.83	48.705	0.00	48.71	48.71					
Nellore Division total				1399.90 ha & 3.119KM	1082.37 Ha & 3.119 Km	240.000			0	0.000	247.430	386.578	231.990	125.351	0	0.000	575.830	64.645	333.890	189.996	576.574						
Guntur Circle total				3044.128Ha & 7.599 Km	2591.337 Ha & 7.883 Km	433.891Ha & 1.20 KM			2	20.538	254.251	758.648	715.689	189.134	1	1.720	3420.602	142.142	1219.165	332.996	1091.644						

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

Annexure II(a) : Compensatory Afforestation

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Kurnool	Kurnool	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	14.650	14.650	0.000	Compt.No.54, Pathikonda RF, of Adoni Range	15.43431-77.53519	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	2	8.000	1280	10.36	3	6.000	0	0.000	0	0.000
2	Kurnool	Kurnool	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	6.600	6.600	0.000	Tungabhadra RF of Adoni Ranger	15.92630-77.29540	0.000	0.000	0.000	0.000	0.000	0.000	10	1.500	0	0.000	0	0.000	1	4.000	0	0	2	3.000	0	0.000	0	0.598
3	Kurnool	Kurnool	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LLO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	54.000	54.000	0.000	Compt.No.57 of Tuggali RF of Adoni Range	15.333327-77.56170	0.000	0.000	0.000	0.000	0.000	0.000	50	7.500	0	0.000	0	0.000	3	12.000	4524	33.43	3	6.000	0	0.000	0	0.000
4	Kurnool	Kurnool	Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid)	42.840	42.840	0.000	10.27 Ha in Tuggali RF, Compt.No.57 and 32.57 Ha in Pathikonda RF	15.39034-77.51097	0.000	0.000	0.000	0.000	0.000	0.000	30	4.500	0	0.000	0	0.000	2	8.000	5600	45.53	2	4.000	0	0.000	0	0.000
Kurnool Division Total				118.090	118.090	0.000			0.000	0.000	0.000	0.000	0.000	0.000	90	13.500	0	0.000	0	0.000	8	32.000	11404	89.320	10	19.000	0	0.000	0	0.598
1	Kurnool	Y.S.R(T)	Diversion of 3.224 ha forest land in Muddalapaya RF of Muddanur Range of Kadapa District for laying road to Bhanukotamala temple from Mallela lavanur road via Ahobilam (V) in favour of SE, R&B Kadapa	3.224	3.224	0.000	Sy. No. 1- B- Kalasapadu CA Block	14.99610-78.86766	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

Kurnool Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Name of the circle	Name of the division	Name of the project	New works								Maintenance works										Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
			Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)								
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin						
2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
Kurnool	Kurnool	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	0	0.000	0	0.000	0	0.000	0.000	24.360	6th year maint	14.650	3.545	0.000	0.000	0.000	0.000	14.650	3.545	27.905	APFD	2023-24	Increase Canopy Density	10 Years	
Kurnool	Kurnool	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	0	0.000	0	0.000	0	0.000	0.000	9.098	5th year maint.	6.600	1.452	0.000	0.000	0.000	0.000	6.600	1.452	10.550	APFD	2023-24	Increase Canopy Density	5 Years	
Kurnool	Kurnool	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LLO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	0	0.000	0	0.000	0	0.000	0.000	58.930	4th year maint.	54.000	14.000	0.000	0.000	0.000	0.000	54.000	14.000	72.930	APFD	2023-24	Increase Canopy Density	10 Years	
Kurnool	Kurnool	Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid)	0	0.000	0	0.000	0	0.000	0.000	62.030	1st year maint. (10.27 ha) and 2nd year maint.(32.57 ha) - Total 42.84	42.840	20.880	0.000	0.000	0.000	0.000	42.840	20.880	82.910	APFD	2023-24	Increase Canopy Density	10 Years	
Kurnool Division Total			0	0.000	0	0.000	0	0.000		154.418		118.090	39.877	0.000	0.000	0.000	0.000	118.090	39.877	194.295					
Kurnool	Y.S.R(T)	Diversion of 3.224 ha forest land in Muddalapaya RF of Muddanur Range of Kadapa District for laying road to Bhanukotamala temple from Mallela lavanur road via Ahobilam (V) in favour of SE, R&B Kadapa	0	0.000	0	0.000	0	0.000	0.000	0.000	8th year	3.224	0.338	0.000	0.000	0.000	0.000	3.224	0.338	0.338	APFD	2023-24	Increase in Density	10 Years	

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																Project Over Heads / Administrative Charges.					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)			MPT/PT		Vegetative measures		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy
2	Kurnool	Y.S.R(T)	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of forest land for erection of 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited Note. :- Due to failure of plantation, the plantation is not proposed for further maintenance	81.000	81.000	0.000	Compt.No. 266 of Jangamrajupalli RF of Badvel Range of Proddatur (WL) Division	14.70983 78.89854	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
3	Kurnool	Y.S.R(T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line from Krishanapuram - Gooty	40.000	40.000	0.000	Compt. No. 36, Muddalapaya RF Muddanur Range of Proddatur (WL) Division	14.65819 78.27561	0.000	0.000	0.000	0.000	0.000	0.000	10	1.500	0	0.000	500	2.500	2	8.000	2000	7.000	0	0.000	0	0.000	0	1.500
4	Kurnool	Y.S.R(T)	Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE, Civil Construction, Stage-II, KTPP	12.810	12.810	0.000	Sy.No.849 & 862 of Chinnadandalur (V) of Yerraguntla (M) in WL Proddatur Division of Kadapa District CA Block	14.65474 78.29072	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	1000	3.000	2	12.000	2500	10.000	0	0.000	0	0.000	0	2.683
6	Kurnool	Y.S.R(T)	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	2.500	2.500	0.000	Bhanukotamala RF Compt. No. 33 of Proddatur (WL) Division	14.63132 78.32063	0.000	0.000	0.000	0.000	0.000	0.000	7	1.472	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
7	Kurnool	Y.S.R(T)	Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa	4.980	4.980	0.000	Nagasanipalli CA Block of Khajipeta Mandal of Proddatur (WL) Division	14.66554 78.82023	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		

Kurnool Circle

Name of the circle	Name of the division	Name of the project	New works								Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
			Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)			Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)							
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Fin
Kurnool	Y.S.R(T)	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of forest land for erection of 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited Note. :- Due to failure of plantation, the plantation is not proposed for further maintenance	0	0.000	0	0.000	0	0.000	0.000	0.000	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line from Krishanapatnam - Gooty	0	0.000	0	0.000	0	0.000	0.000	20.500	9th year	40.000	5.720	0.000	0.000	0.000	0.000	40.000	5.720	26.220	APFD	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE, Civil Construction, Stage-II, KTPP	0	0.000	0	0.000	0	0.000	0.000	27.683	8th year	12.810	1.832	0.000	0.000	0.000	0.000	12.810	1.832	29.515	APFD	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	0	0.000	0	0.000	0	0.000	0.000	1.472	5th Year	2.500	0.358	0.000	0.000	0.000	0.000	2.500	0.358	1.830	APFD	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa	0	0.000	0	0.000	0	0.000	0.000	0.000	2nd year	4.980	0.574	0.000	0.000	0.000	0.000	4.980	0.574	0.574	APFD	2023-24	Increase in Density	10 Years	

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																Project Over Heads / Administrative Charges.						
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)			MPT/PT		Vegetative measures			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin
8	Kurnool	Y.S.R(T)	Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction of distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project (Note: 108.45 Ha Plantation is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24)	138.450	138.450	0.000	Muddanur CA Block & Yamavaram (V) for 40.470 Ha. (effective area is 30.00 Ha. only) and Bukkapatnam (V) and Koppolu (V) of Kondapuram (M) for 165.500 Ha. (effective CA area is 108.45 Ha. only)	14.71265 78.36989		0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	3500	3.500	1	2.614	0	0.000	0	0.000	0	0.000	0	0.000
9	Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	128.500	40.000	48.500	Compt. No.01 of Dobbudupalli Reserve forest, Dodium Beat, Muddanur Range	14.90590 78.13925		48.500	54.951	40.000	19.360	0.780	20.826	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS	8.000
10	Kurnool	Y.S.R(T)	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	154.930	54.930	49.570	Degraded forest areas in Compt.No.200, 201, 245, 254, 230 & 237 of Porumamilla Range, Compt.No.27 of Muddanur Range and Compt.No.73 of Proddatur Range	15.04018 79.05281		49.570	56.163	50.430	24.408	0.966	25.792	0	0.000	40	4.000	4000	13.320	4	13.640	12000	105.600	0	0.000	0	0.000	LS	18.260
11	Kurnool	Y.S.R(T)	Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation of Peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa	16.000	0.000	16.000	Ponnathota CA Block, Jammalamadugu (M) of Kadapa District	14.82432 78.34710		16.000	18.128	0.000	0.000	0.045	1.202	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
12	Kurnool	Y.S.R(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	5.420	5.420	0.000	Compt.No.75 of Kamalapuram Block-III RF, Proddatur Range	14.26953 78.67083		0.000	0.000	0.000	0.000	0.015	0.401	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

Kurnool Circle

Name of the circle	Name of the division	Name of the project	New works										Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
			Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial ((11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)						
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
Kurnool	Y.S.R(T)	Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction of distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project (Note: 108.45 Ha is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24)	0	0.000	0	0.000	0	0.000	0.000	6.114	6th year	30.000	4.290	0.000	0.000	0.000	0.000	30.000	4.290	10.404	APFD	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	0	0.000	0	0.000	0	0.000	48.500	103.137	2nd year	40.000	13.200	0.646	3.101	0.000	0.000	40.000	16.301	119.437	APFD	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	0	0.000	0	0.000	3500	38.500	49.570	299.683	1st year	54.930	44.109	0.831	3.989	0.000	0.000	54.930	48.098	347.781	APFD	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation of Peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa	0	0.000	0	0.000	0	0.000	16.000	19.330	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.330	APFD	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	0	0.000	0	0.000	0	0.000	0.000	0.401	1st year	5.420	4.352	0.015	0.072	0.000	0.000	5.420	4.424	4.825	APFD	2023-24	Increase in Density	10 Years	

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
13	Kurnool	Y.S.R(T)	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	9.000	0.000	9.000	Compt No. 250, Kavalakuntla South RF, Siddavaram Beat, Porumamilla Range of Proddatur (WL) Division	14.98930 79.05752	9.000	10.197	0.000	0.000	0.025	0.668	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
14	Kurnool	Y.S.R(T)	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	13.750	0.000	13.750	Compt. No. 219, Tellapadu RF, Balayapalli Beat of Porumamilla Range	15.08974 78.86129	13.750	15.579	0.000	0.000	0.040	1.068	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	2.196		
15	Kurnool	Y.S.R(T)	Diversion of 0.02 ha forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in faovur of Airport Director, Airport Authority of India, Kadapa	0.250	0.000	0.250	Compt. No. 76, Chennamukapalli RF, Bayanapalli Beat, Proddatur Range	14.60768 78.80682	0.250	0.300	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
16	Kurnool	Y.S.R.(T)	Diversion of 1.81 Ha. of forest land for Rehabilitation and upgradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa (Raising)	3.720	3.720	0.000	Compt.No.759, Idupulapaya - Reddlacheruvu RF, Kadapa (Erstwhile Rayachoty Range)	14.29404; 78.72066	0.000	0.000	0.000	0.000	0.038	0.493	0	0.000	0	0.000	0	0.000	0	0.000	0.164	0	0.000	0	0.000	0.329		
17	Kurnool	Y.S.R.(T)	Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor	22.000	22.000	0.000	Compt.No.567, Kanumalopalli Beat of Bhakarapeta Section of Kadapa Range	14.47130, 78.87811	0.000	0.000	0.000	0.000	0.291	7.756	0	0.000	0	0.000	86	0.662	0	0.000	0	0.000	1	3.830	0.000	0	2.660	

Kurnool Circle

Name of the circle	Name of the division	Name of the project	New works										Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
			Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)						
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy						Fin
Kurnool	Y.S.R(T)	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	0	0.000	0	0.000	0	0.000	9.000	10.865	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.865	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	0	0.000	0	0.000	0	0.000	13.750	18.843	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.843	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 0.02 ha forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in faovur of Airport Director, Airport Authority of India, Kadapa	0	0.000	0	0.000	0	0.000	0.250	0.300	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R.(T)	Diversion of 1.81 Ha. of forest land for Rehabilitation and upgradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa (Raising)	0	0.000	0	2.250	0	2.342	0.000	5.578	2nd year	3.720	2.070	0.000	0.000	0.000	0.000	3.720	2.070	7.648	APFD	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R.(T)	Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor	0	0.000	0	0.000	0	4.058	0.000	18.966	1st year	22.000	19.118	0.000	0.000	0.000	0.000	22.000	19.118	38.084	APFD	2023-24	Increase in Density	10 Years

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																						
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
18	Kurnool	Y.S.R.(T)	Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favour of Airport Director, Airport Authority of India, Kadapa in Comp.No.567 of Kanumalopalli Extn., A RF of Kanumolopalli Beat of Bhakarapet Section of Kadapa Range and in Compt., No.570 of Ganganapalle RF of Gorlapalli Beat of Gorlapalli Section of Vempalli Range	0.340	0.000	0.340	CA 0.34 Ha. On DFL at Compt., No.567, Kanumalopalli Extn., RF, Kanumalopalli Beat, Bhakarapet Section of Kadapa Range.			0.340	0.319	0.000	0.000	0.005	0.089	0	0.000	0	0.000	100	0.195	0	0.000	0	0.000	0	0.000	0	0.000	0	0.038
YSR (T) Division Total				636.874	409.034	137.410			137.410	155.636	90.430	43.768	2.204	58.294	17	2.972	40	4.000	9186	23.177	9	36.254	16500	122.764	1	3.830	0	0.000	0	35.666	
Circle Total				754.964	527.124	137.410			137.410	155.636	90.430	43.768	2.204	58.294	107	16.472	40	4.000	9186	23.177	17	68.254	27904	212.084	11	22.830	0	0.000	0	36.264	
Proposals for the balance funds available in the projects for which project period completed																															
1	Kurnool	Kurnool	Diversion of 9.009 Ha. of forest land for laying 220 KV Transmission Line from Somayajulapalli to Nandyal in Kurnool District	18.020	18.020	0.000	Kuppagal RF of Adoni Range	--		0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.023		
2	Kurnool	Kurnool	Diversion of 18.62 Ha. of forest land in Madhavaram RF, Dhone Range, Kurnool Division, Kurnool District for renewal of mining lease in favour of M/s Deccan Limestone Mining Company (P) Limited.	40.000	40.000	0.000	Katarukonda RF of Kurnool Range	--		0.000	0.000	0.000	0.000	0.000	0.000	10	1.331	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS	1.300	0	0.078
3	Kurnool	Kurnool	Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division	571.000	571.000	0.000	Muddatamagi CA land of Adoni Range	--		5.000	2.860	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	2	8.000	0	0.000	3	3.000	0	0.000	0	2.732
4	Kurnool	Kurnool	Diversion of 2.92 Ha. of forest land for erection of 132 KV Racherla LILo line from LOC No.82 of Dhone Gooty Line in Jaladurgam RF, Kurnool Division in favour of EE, TLCDivision, AP Transco, Kurnool	5.840	5.840	0.000	Compt.No.32 of Kuppagal RF of Adoni Range	--		0.000	0.000	0.000	0.000	0.000	0.000	10	1.500	0	0.000	0	0.000	1	4.000	0	0.000	1	2.000	0	0.000	0	0.964

Kurnool Circle

Name of the circle	Name of the division	Name of the project	New works										Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
			Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)							
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
Kurnool	Y.S.R.(T)	Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favour of Airport Director, Airport Authority of India, Kadapa in Comp.No.567 of Kanumolopalli Extn., A RF of Kanumolopalli Beat of Bhakarapet Section of Kadapa Range and in Compt., No.570 of Ganganapalle RF of Gorlapalli Beat of Gorlapalli Section of Vempalli Range	0	0.000	0	0.000	0	0.000	0.340	0.641	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.641	APFD	2023-24	Increase in Density	10 Years	
YSR (T) Division Total			0	0.000	0	2.250	3500	44.900	137.410	533.511		219.584	95.960	1.492	7.162	0.000	0.000	219.584	103.122	636.633					
CircleTotal			0	0.000	0	2.250	3500	44.900	137.410	687.929		337.674	135.837	1.492	7.162	0.000	0.000	337.674	142.999	830.928					
Proposals for the balance																									
Kurnool	Kurnool	Diversion of 9.009 Ha. of forest land for laying 220 KV Transmission Line from Somayajulapalli to Nandyal in Kurnool District	0	0.000	0	0.000	0	0.000	0.000	0.023	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.023	Forest Dept.,	2023-24	Increase Canopy Density	1 Year	
Kurnool	Kurnool	Diversion of 18.62 Ha. of forest land in Madhavaram RF, Dhone Range, Kurnool Division, Kurnool District for renewal of mining lease in favour of M/s Deccan Limestone Mining Company (P) Limited.	0	0.000	0	0.000	0	0.000	0.000	2.709	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.709	Forest Dept.,	2023-24	Increase Canopy Density	1 Year	
Kurnool	Kurnool	Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division	0	0.000	0	0.000	0	7.900	0.000	24.492	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.492	Forest Dept.,	2023-24	Increase Canopy Density	3 Years	
Kurnool	Kurnool	Diversion of 2.92 Ha. of forest land for erection of 132 KV Racherla LILO line from LOC No.82 of Dhone-Gooty Line in Jaladurgam RF, Kurnool Division in favour of EE, TLCDivision, AP Transco, Kurnool	0	0.000	0	0.000	0	0.660	0.000	9.124	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.124	Forest Dept.,	2023-24	Increase Canopy Density	1 Year	

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
5	Kurnool	Kurnool	Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAI, Project	59.000	59.000	0.000	Katarukonda RF of Kurnool Range	--	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS	1.000		
6	Kurnool	Kurnool	Diversion of 1.523 Ha. of forest land in Tungabhadra RF of Kurnool Division for doubling of railway line between Guntakal - Raichur in favour of Rail Vikas Nigam Limited, RVNL, Secunderabad	3.500	3.500	0.000	Compt.No.33 of Kuppagal RF of Adoni Range	--	0.000	0.000	0.000	0.000	0.000	0.000	10	1.500	0	0.000	0	0.000	1	4.000	0	0.000	0	0.000	0	0.000	0	0.000
Kurnool Division Total				697.360	697.360	0.000			5.000	2.860	0.000	0.000	0.000	0.000	30	4.331	0	0.000	0	0.000	4	16.000	0	0.000	4	5.000	0	1.300	0	4.797
1	Kurnool	Y.S.R(T)	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	26.050	26.050	0.000	NFL at Akkimkundla CA Block of SAKN Mandal of Porumamilla Range	14.99985 78.85426	0.000	0.000	0.000	0.000	0.000	0.000	10	1.500	0	0.000	700	0.710	1	4.000	0	0.000	0	0.000	0	0.000	0	1.265
3	Kurnool	Y.S.R(T)	Diversion of 10.686 Ha. of forest land (7.686 Ha. in Anantapur Forest Division and 3.00 Ha. in Proddatur forest Division) for formation of new road from KM 59/2 to 83/10, Jammalamadugu Road - Kadiri Road to KM 83/10 of Jammalamadugu Road in Kadapa - Anant	10.686	10.686	0.000	NFL at Kalasapadu 1 B CA Block, Porumamilla Range	15.11893 78.88748	0.000	0.000	0.000	0.000	0.000	0.000	12	2.229	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Kurnool	Y.S.R(T)	Diversion of 24.294 Ha. of forest land i.e., (8.295 Ha. in Anantapur Division and 15.999 Ha. in Proddatur Division) for formation of Road from Pulivendula to Mudigubba in favour of EE, R&D, Pulivendula	24.840	24.840	0.000	NFL at Kalasapadu 1 B CA Block, Porumamilla Range	15.11816 78.88898	0.000	0.000	0.000	0.000	0.000	0.000	8	1.500	0	0.000	0	0.000	1	4.000	0	0.000	0	0.000	0	0.000	0	0.929
5	Kurnool	Y.S.R(T)	Diversion of 1.23 Ha. forest land for construction of Gandikota Dam and Laying of approach road in favour of Irrigation Department (GNSS Divisions) in Gandikonda RF in proddatur Division, Kadapa District	1.230	1.230	0.000	Nagasanipalli CA Block, Compt. No. 1177, Nagasanipalli Beat, Proddatur Range	14.66834 78.82036	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.378

Kurnool Circle

Name of the circle	Name of the division	Name of the project	Trainings		New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
			Phy	Fin	Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)							Total financial (41+43+45)		
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Phy
Kurnool	Kurnool	Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAI, Project	0	0.000	0	0.000	0	0.126	0.000	1.126	6th year maint.	19.000	4.807	0.000	0.000	0.000	0.000	19.000	4.807	5.933	Forest Dept.,	2023-24	Increase Canopy Density	2 Years
Kurnool	Kurnool	Diversion of 1.523 Ha. of forest land in Tungabhadra RF of Kurnool Division for doubling of railway line between Guntakal - Raichur in favour of Rail Vikas Nigam Limited, RVNL, Secunderabad	0	0.000	0	0.000	0	1.576	0.000	7.076	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.076	Forest Dept.,	2023-24	Increase Canopy Density	1 Years
Kurnool Division Total			0	0.000	0	0.000	0	10.262		44.550		19.000	4.807	0.000	0.000	0.000	0.000	19.000	4.807	49.357				
Kurnool	Y.S.R(T)	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	0	0.000	0	0.000	0	0.000	0.000	7.475	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.475	A. P Forest Department	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 10.686 Ha. of forest land (7.686 Ha. in Anantapur Forest Division and 3.00 Ha. in Proddatur forest Division) for formation of new road from KM 59/2 to 83/10, Jammalamadugu Road - Kadiri Road to KM 83/10 of Jammalamadugu Road in Kadapa - Anant	0	0.000	0	0.000	0	0.000	0.000	2.229	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.229	A. P Forest Department	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 24.294 Ha. of forest land i.e., (8.295 Ha. in Anantapur Division and 15.999 Ha. in Proddatur Division) for formation of Road from Pulivendula to Mudigubba in favour of EE, R&D, Pulivendula	0	0.000	0	0.000	0	0.000	0.000	6.429	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.429	A. P Forest Department	2023-24	Increase in Density	10 Years
Kurnool	Y.S.R(T)	Diversion of 1.23 Ha. forest land for construction of Gandikota Dam and Laying of approach road in favour of Irrigation Department (GNSS Divisions) in Gandikonda RF in proddatur Division, Kadapa District	0	0.000	0	0.000	0	0.000	0.000	0.378	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.378	A. P Forest Department	2023-24	Increase in Density	10 Years

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
6	Kurnool	Y.S.R(T)	Diversion of 6.79 Ha. of forest land (2.55 Ha. in Anantapur Division & 4.24 Ha. in Dorigallu R.F. of Muddanura Range WL Proddatur Division) for laying of 220 KV line from Pulivendula to Hindupur in favour of EE, TLC Division, AP TRASCO Ltd., Kadapa	9.200	9.200	0.000	DFL at Compt. No. 266 Kancherlamoram RF Jangamrajupalli Beat, Badvel Range	14.72271 79.91176	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.003		
7	Kurnool	Y.S.R(T)	Diversion of 0.780 Ha. of forest land in Sy.No.40 of Ethirajupalli (V) Badvel (M) for excavation of canal tail and minor and sub minor of Gundamrajupalli Branch Canal (GBC) under TGP SPVBR Left Canal in favour of SE, TGP Circle, Kadapa	7.800	7.800	0.000	DFL at Ganugapenta Ext.RF of Badvel Range.	14.87231 79.06831	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
8	Kurnool	Y.S.R(T)	Diversion of 9.29 Ha. of forest land (7.01 Ha. in Dadithota RF of Anantapur Division and 2.28 Ha. in Dorigallu RF of Proddatur Division) for GNSS Lift Scheme - Excavation of pipe line from Goddumarri Anicut to Chitravathi Balancing Reservoir in favour of	9.290	9.290	0.000	NFL at D.Agraharam CA Block, B. Mattam Mandal of Badvel Range	14.76049 78.94177	0.000	0.000	0.000	0.000	0.000	0.000	7	1.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.128		
9	Kurnool	Y.S.R(T)	Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP	118.710	118.710	0.000	NFL at Akkingundla CA Block, Compt. No. 1176, Itukalapadu Beat, Porumamilla Range	14.99294 78.84013	0.000	0.000	25.000	12.100	0.333	8.891	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
10	Kurnool	Y.S.R(T)	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts	27.000	27.000	0.000	DFL at Kavalakuntla RF, Siddavaram Beat Porumamilla Range	14.95009 79.05808	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	500	0.496	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
11	Kurnool	Y.S.R(T)	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandhi shethram in Kadapa District in favour of EE, R&D, Pulivendula	5.959	5.959	0.000	Nagasanipalli CA Block, Compt. No. 1177, Nagasanipalli Beat, Proddatur Range	14.67145 78.81785	0.000	0.000	0.000	0.000	0.000	0.000	10	1.300	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		

Kurnool Circle

Name of the circle	Name of the division	Name of the project	New works										Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
			Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)							
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
Kurnool	Y.S.R(T)	Diversion of 6.79 Ha. of forest land (2.55 Ha. in Anantapur Division & 4.24 Ha. in Dorigallu R.F. of Muddanura Range WL Proddatur Division) for laying of 220 KV line from Pulivendula to Hindupur in favour of EE, TLC Division, AP TRASCO Ltd., Kadapa	0	0.000	0	0.000	0	0.000	0.000	0.003	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 0.780 Ha. of forest land in Sy.No.40 of Ethirajupalli (V) Badvel (M) for excavation of canal tail and minor and sub minor of Gundamrajupalli Branch Canal (GBC) under TGP SPVBR Left Canal in favour of SE, TGP Circle, Kadapa	0	0.000	0	0.000	0	0.000	0.000	0.000	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 9.29 Ha. of forest land (7.01 Ha. in Dadithota RF of Anantapur Division and 2.28 Ha. in Dorigallu RF of Proddatur Division) for GNSS Lift Scheme - Excavation of pipe line from Goddummarri Anicut to Chitravathi Balancing Reservoir in favour of	0	0.000	0	0.000	0	0.000	0.000	1.128	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.128	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP	0	0.000	0	0.000	0	0.000	0.000	20.991	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.991	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts	0	0.000	0	0.000	0	0.000	0.000	0.496	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.496	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandhi shethram in Kadapa District in favour of EE, R&D, Pulivendula	0	0.000	0	0.000	0	0.000	0.000	1.300	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.300	A. P Forest Department	2023-24	Increase in Density	10 Years	

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
12	Kurnool	Y.S.R(T)	Diversion of 2.05 Ha. of forest land in Gundlakonda RF of Kurnool Division for excavation of HNSS main canal in favour of EE, HNSS Division-3, Kurnool	2.050	2.050	0.000	NFL at D.Agraharam CA Block, B. Mattam Mandal of Badvel Range	14.76110 78.93880	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.260		
13	Kurnool	Y.S.R(T)	Formation of Reservoir across Raillivagu near Mulkala village in Manchiryal Division, Adilabad Dist.	180.000	180.000	0.000	NFL at Mulapalli Gangannapalli CA Block of Porumamilla Range (120 ha) and Ethirajupalli CA Block (60 ha) of Badvel Range	15.03571 78.89256	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
14	Kurnool	Y.S.R(T)	Diversion of 7.00 Ha. of forest land in Markapur and Nandikotkur RFs of Markapur & Atmakur Forest Divisions for construction of weirs on River Krishna at 14.60 KM down stream of Srisailem Dam for infrastructure facilities in Markapur Divisions of Prakasha	7.000	7.000	0.000	NFL at Akkingundla CA Block of SAKN Mandal of Porumamilla Range	14.99932 78.85731	0.000	0.000	0.000	0.000	0.000	0.000	10	1.500	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.316		
15	Kurnool	Y.S.R.(T)	Diversion of 126.94 Ha. of forest land for construction of 220 KV Transmission Line from Kadapa to Renigunta in favour of APSEB in Palakonda RF, (29.624 Ha) Chintarajupalli RF, (15.138 Ha), Pathur RF, (6.608 Ha) Cheyyeru RF (16.32 Ha) of Kadapa Division	343.000	343.000	0.000	DFL at Compt. No. 516, 517 in Ganganapalli RF and Compt.No. 526 & 527 in Palakonda RF of Kadapa Division		0.000	0.000	0.000	0.000	0.000	0.000	12	2.000	75	3.000	1000	2.849	2	8.000	0	0.000	0	0.000	0	1.000		
16	Kurnool	Y.S.R.(T)	Diversion of 4.80 Ha. of forest land in Compt.No. 550 in Palakonda - Vongimalla RF in Kadapa District for formation of bye pass road to Kadapa town in Compt., 550, Palakonda & Vongimalla RF, Mamillapalli Beat, Mamillapalli Section, Kadapa Range	4.800	4.800	0.000	NFL at in Sy.No.266 of Jokulapalli village, Sidhout Mandal of Bhakarapet Beat, Bhakarapet Section, Kadapa Range		0.000	0.000	0.000	0.000	0.000	0.000	10	1.300	3	0.600	0.000	0.000	0.000	0.000	0.000	0.000	3	1.500	0	0.000		

Kurnool Circle

Name of the circle	Name of the division	Name of the project	New works										Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
			Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial ((11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)							
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
Kurnool	Y.S.R(T)	Diversion of 2.05 Ha. of forest land in Gundlakonda RF of Kurnool Division for excavation of HNSS main canal in favour of EE, HNSS Division-3, Kurnool	0	0.000	0	0.000	0	0.000	0.000	0.260	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.260	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Formation of Reservoir across Raillivagu near Mulkala village in Manchiryal Division, Adilabad Dist.	0	0.000	0	0.000	0	0.000	0.000	0.000	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R(T)	Diversion of 7.00 Ha. of forest land in Markapur and Nandikotkur RFs of Markapur & Atmakur Forest Divisions for construction of weirs on River Krishna at 14.60 KM down stream of Srisaillam Dam for infrastructure facilities in Markapur Divisions of Prakasha	0	0.000	0	0.000	0	0.000	0.000	1.816	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.816	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R.(T)	Diversion of 126.94 Ha. of forest land for construction of 220 KV Transmission Line from Kadapa to Renigunta in favour of APSEB in Palakonda RF, (29.624 Ha) Chintarajupalli RF, (15.138 Ha), Pathur RF, (6.608 Ha) Cheyyeru RF (16.32 Ha) of Kadapa Division	0	0.000	0	0.000	5	1.500	0.000	18.349	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.349	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R.(T)	Diversion of 4.80 Ha. of forest land in Compt.No. 550 in Palakonda - Vongimalla RF in Kadapa District for formation of bye pass road to Kadapa town in Compt., 550, Palakonda & Vongimalla RF, Mamillapalli Beat, Mamillapalli Section, Kadapa Range	0	0.000	0	0.000		1.637	0.000	5.037	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.037	A. P Forest Department	2023-24	Increase in Density	10 Years	

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																Project Over Heads / Administrative Charges.								
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)				MPT/PT		Vegetative measures				
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			Phy	Fin	Phy	Fin			
17	Kurnool	Y.S.R.(T)	Diversion of 0.81 Ha. of forest land in Idupulapaya RF for formation of 4 lane road from Rayachoti - Vempalli Road to Yogivemana Unversity (West Campus) and proposed IIIT campus in favour of EE (R&D) Pulivendula in Compt., No.624, Edupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli Range	0.810	0.810	0.000	NFL at Sy.No. 266 of Jokulapalli village of Siddout mandal, Bhakarapet Beat, Kadapa Range			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	2	0.400	400	0.341	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.650
18	Kurnool	Y.S.R.(T)	Diversion of 6.70 Ha. of forest land in Kadapa Division for development of Dr.YS Raja Sekhar Reddy Smruthi Vanam at Rajiv Knowledge Valley in favour of Secretary to government, Youth Advancement Tourism and Culture Department, Hyderabad in Compt., No., 624, Idupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli range	10.150	10.150	0.000	NFL at Idupulapaya Beat, Vempalli Section of Vempalli Range.			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	4	0.800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.397
19	Kurnool	Y.S.R.(T)	Diversion of 4.93 Ha. Of forest land in Ganganapalli RF of Kadapa Division for widening of Road from Mittameedipalli to Polathala Temple in favour of EE, PR Kadapa -in Compt.,No.571Ganganapalli RF , Gorlapalli Beat, Gorlapalli Section, Vempalli Range	5.400	5.400	0.000	DFL at Compt., No.570, Gorlapalli Beat, Gorlapalli Section of Vempalli Range			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	500	0.400	0	0.000	0	0.000	1	1.142	0	0.000	0	0.000	0	0.333
20	Kurnool	Y.S.R.(T)	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts in 603, 604, Idupulapaya Reddacheruvu RF, Idupulapaya Beat, Vempalli Section of Vempalli Range	26.000	26.000	0.000	DFL at Compt., No.645, Gorivikanuma RF, Vempalli Beat, Vempalli Section of Vempalli Range			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.108
YSR (T) Division Total				819.975	819.975	0.000			0.000	0.000	25.000	12.100	0.333	8.891	79	12.329	84	4.800	3100	4.796	4	16.000	0	0.000	4	2.642	0	0.000	0	0.000	0	6.767	
CircleTotal				1517.335	1517.335	0.000			5.000	2.860	25.000	12.100	0.333	8.891	109	16.660	84	4.800	3100	4.796	8	32.000	0	0.000	8	7.642	0	1.300	0	11.564			
GRAND TOTAL				2272.299	2044.459	137.410			142.410	158.496	115.430	55.868	2.537	67.185	216	33.132	124	8.800	12286	27.973	25	100.254	27904	212.084	19	30.472	0	1.300	0	47.828			

Kurnool Circle

Name of the circle	Name of the division	Name of the project	New works										Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
			Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)							
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
Kurnool	Y.S.R.(T)	Diversion of 0.81 Ha. of forest land in Idupulapaya RF for formation of 4 lane road from Rayachoti - Vempalli Road to Yogivemana Unverisity (West Campus) and proposed IIIT campus in favour of EE (R&D) Pulivendula in Compt., No.624, Edupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli Range	0	0.000	0	0.000	0	0.000	0.000	1.391	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.391	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R.(T)	Diversion of 6.70 Ha. of forest land in Kadapa Division for development of Dr.YS Raja Sekhar Reddy Smruthi Vanam at Rajiv Knowledge Valley in favour of Secretary to government, Youth Advancement Tourism and Culture Department, Hyderabad in Compt., No., 624, Idupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli range	0	0.000	0	0.000	0	6.430	0.000	8.627	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.627	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R.(T)	Diversion of 4.93 Ha. Of forest land in Ganganapalli RF of Kadapa Division for widening of Road from Mittameedipalli to Polathala Temple in favour of EE, PR Kadapa -in Compt.,No.571Ganganapalli RF , Gorlapalli Beat, Gorlapalli Section, Vempalli Range	0	0.000	0	0.000	0	0.000	0.000	1.875	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.875	A. P Forest Department	2023-24	Increase in Density	10 Years	
Kurnool	Y.S.R.(T)	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts in 603, 604, Idupulapaya Reddlacheruvu RF, Idupulapaya Beat, Vempalli Section of Vempalli Range	0	0.000	0	0.000	0	0.000	0.000	0.108	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.108	A. P Forest Department	2023-24	Increase in Density	10 Years	
YSR (T) Division Total			0	0.000	0	0.000	5	9.567	0.000	77.892		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	77.892					
CircleTotal			0	0.000	0	0.000	5	19.829	0.000	122.442		19.000	4.807	0.000	0.000	0.000	0.000	0.000	0.000	19.000	4.807	127.249			
GRAND TOTAL			0	0.000	0	2.250	3505	64.729	137.410	810.371		356.674	140.644	1.492	7.162	0.000	0.000	0.000	0.000	356.674	147.806	958.177			

1. Certified that the activities are proposed as per approved CA schemes.

Rajahmundry Circle

Annexure II(a) : Compensatory Afforestation

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																				
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT / ST in Rmt		Vegetative measures		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
1	Rajahmundry	Kakinada	Talluru Lift Left & Kodavali lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.	17.860	17.860										10	1.50									40	0.303			
2			Indira Sagar (Polavaram) Project-Forest area diverted	900.00	845.00																								
3			Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd	54.160	54.160										30	4.50									20	0.152			
4			Diversion of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada.	7.840		7.84																			100	0.758			
			Spillover raising of plantations 2022-23		7.840	0				2.000																			
			Kakinada Total	979.860	924.860	7.840	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	40.000	6.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	160	1.212	0.000	0.000
1	Rajahmundry	RCVaram	Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+ 40.691) (Sudikonda)	220.190	220.190	0			0.00	0.000	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0.000	75	2.18925	
2			Laying 220KV line from lower Sileru to Bommuru (Sudikonda)	225.160	225.160	0			0.00	0.000	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	
3			Indira Sagar (Polavaram) Project-Forest area diverted (Addateegala, Rajavommangi Indukuru & ...)	900.000	845.000	0			0.00	0.000	0	0	0	0.000	0	0	0	0	0	0	12	36.00	0	0	20(PT)	13.000	Dribbing of palmyrah	4	
4									0.00	0.000	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	400 (ST) RJV	1.250	weed removal 50 ha ADT, RIV, IND	4.368	
5									0.00	0.000	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	20(MPT)	6.000			
																									10 (WH)	0.500	0	0	
			Spill Over 2022-23 over head charges under ISP project (Purchase of Computer, Printer, Laptop, Pending electricity bills, Repairs to office building and Sub-DFO quarters, purchase of invertors and etc.)																							0	0	0	
			RC Varam Total	1345.350	1290.350	0			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.000	36.000	0.000	0.000	400	20.750	75.000	10.557	
1	Rajahmundry	Chintoor	Construction of Modikunta vagu Medium Irrigation project	69.01	30	39.01	NFL (RHRF, compt.no. 48)	17.312627 81.235017	20	2.40	0	0	0	0	0	0	6	1.59	0	0	0	0	0	0	6	2.145	0		
			Chintoor Total	69.01				Total	20	2.400	0	0.000	0	0.000	0	0.000	6	1.590	0.000	0.000	0.000	0.000	0.000	0.000	372	2.865	0		

Rajahmundry Circle

Annexure II(a) : Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Project Over Heads / Administrative Charges.		Trainings / Fire Watchers		New works				Maintenance works				Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
				Phy	Fin	Phy	Fin	Nursery Infrastructure and Development		any other works (As per CA scheme) (Creation of Fire lines etc)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations							Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)		
								Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
1	Rajahmundry	Kakinada	Talluru Lift Left & Kodavali Lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.			4	2.1164			12	1.152		5.071								0	5.071	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
2			Indira Sagar (Polavaram) Project-Forest area diverted		2.000	4	2.1164			12	1.152		5.268							0	5.268						
3			Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd		15.000								19.652							0	19.652						
4			Diversion of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada.		3.139			1	14.00				17.897	7.84	2.352				15.000		17.352	35.249					
			Spillover raising of plantations 2022-23										2.000								0.000	2.000					
			Kakinada Total	0.000	20.139	8	4.233	1.000	14.000	24	2.304	0.000	49.888	7.840	2.352	0.000	0.000	0.000	15.000	0.000	17.352	67.23980					
1	Rajahmundry	RCVaram	Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+ 40.691) (Sudikonda)	LS	15.559	0	0	LS	5.000				22.748					LS	3.289		3.289	26.037	Forest Department (Divisional Forest Officer, Rampachodavaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
2			Laying 220KV line from lower Sileru to Bommuru (Sudikonda)	0	0.000	0	0	0	0.000				0.000					LS	1.846		1.846	1.846					
3			Indira Sagar (Polavaram) Project-Forest area diverted (Addateegala, Rajavommangi Indukuru & ...)	Repairs to buildings	30.000	4	4	LS	10.000	0	0.000		97.000					CD (10)	5.0		5.000	102.000					
4				Stationary and other equipment	10.000	LS	20.6						36.218					PT (10)	1.500		1.500	37.718					
5				Conveyance of communications including hiring of a private jeep, developmental running	10.311	0	0	0	0.000	0	0.000	0	16.311	0	0.000			0	0	0	0.000	16.311					
					0	0.000	0	0	0.000	0	0.000	0	0.500	0	0.000			0	0	0	0.000	0.500					
			Spill Over 2022-23 over head charges under ISP project (Purchase of Computer, Printer, Laptop, Pending electricity bills, Repairs to office building and Sub-DFO quarters, purchase of invertors and etc.)	LS	11.000	0	0	0	0.000	0	0.000	0	11.000	0	0.000			0	0	0	0.000	11.000					
			RC Varam Total	0.000	76.870	4	24.600	0.000	15.000	0.000	0.000	0.000	183.777	0.000	0.000	0	0.000	0	0.000	11.635	0.000	11.635	195.412				
1	Rajahmundry	Chintoor	Construction of Modikunta vagu Medium Irrigation project		0		0		0				9.00		0				0		0.00	9.00	Forest Department	2015-16 to 2024-25			
			Chintoor Total	0	0.000	0	0.000	0	0.000	0	0.000	0	9.000	0	0.000	0	0.000	0	0.000	0	0.000	9.000					

Rajahmundry Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT / ST in Rmt		Vegetative measures			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Rajahmundry	E.G. Rajamahendravaram	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project	0.00	0	25	Mathangimetta	17.20393, 81.10693																						
Rajahmundry Division Total				0.00	0	25			0	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00				
1	Rajahmundry	Konaseema		0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Konaseema Total				0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
1	Rajahmundry	Eluru	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project.	1750.00	1455	145	List enclosed	List enclosed	0	0.000	0	0.00	0.00	0.00	0	0.00	15	1.95	800	1.96	2	6.00	0	0	5	1.25	0	0.00		
			1st year																											
			2nd year																											
			3rd year																											
			Sub total of ISP	1750.00	1455	145					0	165.953	0	0.00	0.00	0.00														
2			Singarani collieries OCP in favour MNG OC' IV	285.44	ANR 140 AR 116	ANR 145 AR 4	List enclosed	List enclosed	145	26.064	0	0.00	0.00	0.00	20	2.600	10	1.30	2000	4.90	2	6.00	0	0	0	0.00	0	0.00		
			Sub total of Singareni collieries	285.44	256	149					149	30.642	0	0.00	0.00	0.00	20	2.60	10	1.30	2000	4.90	2	6.00	0	0	0	0.00	0	0.00
3			Tadipudi Lift Irrigation Scheme	36.82	36.82	0			0	0.000	0	0.00	0.00	0.00	0	0.00	10	1.30	1000	2.45	1	3.00			3	0.75	0	0.00		
4			Kovvada Kaluva Project	39.27	39.27	0			0	0.000	0	0.00	0.00	0.00	55	7.150	0	0.00	0	0.00	0	0.00	0	0	3	0.71	0	0.00		
Eluru Total				2111.5	1787	294			294	196.594	0	0.00	0.00	0.00	75	9.750	35	4.550	3800	9.31	5	15.00	0	0	0	2.71	0	0.000		
	Rajahmundry	Bhimavaram		0.00	0.00	0.00				0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		
Bhimavaram Total				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	Rajahmundry	NTR Division, Vijayawada		0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NTR Division Total				0.00	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	Rajahmundry	Machilipatnam		0.0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Machilipatnam Total				0.000	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Rajahmundry	Wildlife Management, Eluru	DRDO	308.84	294.84	14	Raising: Gollalamodha Area comp no.70 Maintenance: Lankavani dibba Sorla gondhi, palakayat hippa 306.69 ha. Boundary Pillars: Sorla gondhi		14	16.80	0	0	0	0	20	6.00	0	0	0	0	0	0	0	0	0	0	0	0		
WLM Division, Eluru				308.84	294.84	14.00			14.00	16.80	0	0	0	0	20	6.000	0	0.00	0	0.00	0	0.000	0	0	0	0.000	0.000	0.000		
Rajahmundry Circle Total				4814.590	4297.140	340.840			328.00	217.794	0.000	0.000	0.000	0.000	135	21.750	41	6.140	3800	9.310	17	51.000	0.000	0.000	932	29.681	10.557			

1. Certified that the activities are proposed as per approved CA schemes.

Rajahmundry Circle

Sl No	Name of the circle	Name of the division	Name of the project	Project Over Heads / Administrative Charges.		Trainings / Fire Watchers		New works				Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
				Phy	Fin	Phy	Fin	Nursery Infrastructure and Development		any other works (As per CA scheme) (Creation of Fire lines etc)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)							Total financial (41+43+45)		
								Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Phy
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
1	Rajahmundry	E.G. Rajamahendravaram	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project																		0.00	0.00					
Rajahmundry Division Total					0.00		0.00		0.00		0.00		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00					
1	Rajahmundry	Konaseema		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000					
Konaseema Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000				
1	Rajahmundry	Eluru	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project.		2.50	5	0.70	4	5.00		36.000		55.36	120	13.320	0.162	0.896	0	0.000	0	14.216	69.58	Forest Department (District Forest Office, Eluru District, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
														70	2.793				1	2.793	2.79						
														270	10.773				2	10.773	10.77						
														165.953	65	22.289	1.774	9.810	0	0.000	0	32.099					198.05
			Sub total of ISP		2.50		0.70		5.00		36.000		221.313	555	53.615	1.936	10.706	0	0	63.241	285.633						
2			Singarani collieries OCP in favour MNG OC' IV		2.00	2	1.00	4	5.00		10.500		59.364	0	0.000	0.00	0.000	0	0.000	0	0.000	59.36	Forest Department (District Forest Office, Eluru District, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
														4.578	116	39.776	1.60	8.624		48.400	52.98						
			Sub total of Singareni collieries		2.00		1.00		5.00		10.500		63.942	116	39.776	1.60	8.624	0	0	48.400	112.342						
3			Tadipudi Lift Irrigation Scheme		0.50		0.30	0	0.00		0.000		8.300	0	0.000	0	0.000	0	0.000	0	0.000	8.300					
4			Kovvada Kaluva Project		0.00		0.00	0	0.00		0.000		7.859	0	0.000	0	0.000	0	0.000	0	0.000	7.859					
Eluru Total				0	5.00	7	2.00	3	10.00	0	46.500	0	301.413	671	93.391	3.536	19.330	0	0	0	111.641	414.134					
	Rajahmundry	Bhimavaram			0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000					
Bhimavaram Total				0	0	0	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000					
1	Rajahmundry	NTR Division, Vijayawada		0	0	0	0	0	0	0	0	0.00					0		0		0.00						
NTR Division Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1	Rajahmundry	Machilipatnam		0	0	0	0	0	0	0	0	0.00					0		0		0.00						
Machilipatnam Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
	Rajahmundry	Wildlife Management, Eluru	DRDO	LS	2.00	0	0	0	0	1	50.00	0	74.80	0	0.00	0	0	0	0	0	0.00	74.800	Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru	As per calendar of operations and availability of budget provision	5 YEARS	5 YEARS	
WLM Division, Eluru					2.00	0	0.000	0	0.000	1	50.000	0	74.800	0.000	0.00	0.00	0.00	0	0.000	0	0.000	74.800					
Rajahmundry Circle Total				0	104.009	19	30.833	4	39.000	25	98.804	0.000	618.878	678.840	95.743	3.536	19.330	0.000	26.635	0.000	140.628	760.586					

1. Certified that the activities are proposed as per approved CA schemes.

Visakhapatnam Circle

ANNEXURE II (a) Compensatory Afforestation																							(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)		
Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24.(in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																
									Raising of CA Plantations incl. Adv. Operations during 2023		Advance Operations for 2024 planting		Raising of nurseries for 2024 planting		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT		Check dams		Bamboo Decongestion/ Fencing(Rmt)		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cum.)	Fin	Phy (cum)	Fin	Phy (no.)	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
1	Visakhapatnam	Visakhapatnam	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	300	50.00	0.00	NFL Pedagantyada	17.64855 83.23519	0.00	0.00	0.00	0.00	0.00	0.00	20	2.20	500	1.11	0	0.00	0	0.00	0	0.00	
2			Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	113.70	0.00	0.00	DFL		0	0.00	113.70	52.53	1.51	16.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Visakhapatnam Total				413.70	50.00	0.00			0	0.00	114	52.53	1.51	16.66	20	2.20	500	1.11	0	0.00	0	0.00	0	0.00	
1	Visakhapatnam	Anakapalli	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	12.00	12.00	0.00	Gudivada	17.77728 82.27742	0	0	0.0	0.00	0	0.00	20	2.60	0	0.00	0	0.00	0	0.00	0	0.00	
				60.00	60.00	0.00	Kandipudi	17.77897 82.90067	0	0	0.0	0.00	0	0.00	20	2.60	300	0.67	3000	8.28	0	0.00	0	0.00	
				81.00	30.00	0.00	Tatiparthi	17.93358 82.74848	10	13	0.0	0.00	0	0.00	20	2.60	500	1.11	3000	8.28	0	0.00	0	0.00	
				20.00	10	0	Chodyam	17.65950 82.41780	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	
				14.29	0	0	Kothapalli	17.70230 82.30467	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	
Sub Total				187.29	112.00	0.00			10.00	13.05	0.00	0.00	0.00	0.00	60.00	7.80	800.00	1.78	6000.00	16.56	0.00	0.00	0.00	0.00	
2	Visakhapatnam	Anakapalli	Diversion of 469.60 ha forest land in Eluru Division for execution of 2A & 3A delivery system area, main canal and Tammileru D/s of Chintalapudi Lift Scheme. for the CA allotted to Visakhapatnam Division (519.88 ha)	140.28	0	0	Kayapurajupeta AKP Range	17.80122 82.96632	40	34.80	10	2.70	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00	
				54.08	0	0	Cheemalapalli AKP Range	17.81957 82.99170	0	0.00	20	5.40	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00	
				60.72	0	0	Gandhavaram AKP Range	17.77480 82.99689	20	17.40	10	2.70	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00	
				202.42	0	0	Tummapala AKP Range	17.70270 82.39663	20	17.40	20	5.40	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00	
				62.38	0	0	Bhogapuram CDV Range	17.78709 82.95433	20	17.40	0	0.00	0	0.00	50	6.50	125	0.38	2000	5.52	1	5.00	0	0.00	
				--	--	--	Anakapalli (DFL)		45	14.85	50	7.50	200	12.00	0	0.00	0	0.00	2000	5.52	0	0.00	0	0.00	
				--	--	--	Chodavaram (DFL)				40	6.00	200	12.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	
Sub Total				519.88	0	0	Sub -Total:-		190	116.70	200	37.20	600	36.00	250	32.50	625	1.91	14000	38.64	5	25.00	0	0.00	
Anakapalli Total				707.17	112.00	0.00			200	129.75	200	37.20	600	36.00	310	40.30	1425	3.69	20000	55.20	5	25.00	0	0.00	
1	Visakhapatnam	Chinthapalli	Indira Sagar Multi Purpose Project (Polavaram)	92.87	30	0	Robbasingi	17.75366 82.78171	0.00	0.00	0.00	0.00	0.00	0.00	20	2.20	350	1.05	2500	5.93	0.00	0.00	500.00	0.43	
2				292.91	20	0	Kondasantha	17.75687 82.53982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25	2.75	1250	3.75	1750	4.15	0.00	0.00	0.00	0.00
3				0	0	0	Chinthapalli range DFL		10.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3				0	0	0	Lothugedda Range DFL		10.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chinthapalli Total				385.78	50	0			20	17.60	0.00	0.00	0.00	0.00	45	4.95	1600	4.80	4250.00	10.07	0.00	0.00	500.00	0.43	

Visakhapatnam Circle

ANNEXURE II (a) Compensatory Afforestation																												
SI No	Name of the circle	Name of the division	Name of the project	New works														Maintenance works								Total estimate d cost (39+47)		
				MPT/PT		Trainings		Project Over Heads / Administrative Charges.		Construction of Boundary wall		Nursery Infrastructure and Development		Others (As per CA scheme- Fire Tracing/ Fencing/ Bor ewell/ CCT/ WAT)		Total financial (11+13+15+17+19 +21+23+25+27+29 +31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)				
				Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (Cmt/Rmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin
1	2	3	4	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48		
1	Visakhapatnam	Visakhapatnam	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	0	0.00	0	0.00	0	1.00	1.50	112.50	0	0	1000	0.16		116.970	0	0.00	0	0.00	0	0.00		0.00	116.97		
2			Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115	69.189	0.00	0.00	1.19	21.50	0.00	0.00	1	21.50	90.69
Visakhapatnam Total				0	0.00	0	0.00	0	1.00	2	112.50	0	0.00	1000	0.16	115	186.16	0	0.00	1	21.50	0	0.00	1	21.50	207.659		
1	Visakhapatnam	Anakapalli	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	0	0.00	0	0.00	0	5.00	0	0.00	0	0	2000	0.32	20	7.920	0	0	0	0.00	12	0.32	12	0.32	8.24		
				2000	5.40	0	0.00	0	5.00	0	0.00	1	40.00	4000	0.64	5321	62.586	0	0	0	0.00	60	1.62	60	1.62	64.21		
				2000	5.40	0	0.00	0	5.00	0	0.00	0	0	4000	0.64	5530	36.080	0	0	0.45	2.25	81	2.19	81	4.44	40.52		
				0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total				4000.00	10.80	0.00	0.00	0.00	15.00	0.00	0.00	1.00	40.00	10000	1.60	10871	106.59	0.00	0.00	0.45	2.25	153.00	4.13	153.45	6.38	112.97		
2	Visakhapatnam	Anakapalli	Diversion of 469.60 ha forest land in Eluru Division for execution of 2A & 3A delivery system area, main canal and Tammileru D/s of Chintalapudi Lift Scheme. for the CA allotted to Visakhapatnam Division (519.88 ha)	2000	5.40	0	0.00	0	5.00	0	0.00	0	0	5000	1.00	10.00	66.303	10	1.22	1.20	21.58	40	1.08	100.00	23.88	90.18		
				2000	5.40	0	0.00	0	5.00	0	0.00	0	0	2000	0.40	20.00	33.603	10	1.22	0.00	0.00	0	0.00	30.00	1.22	34.82		
				2000	5.40	0	0.00	0	5.00	0	0.00	0	0	2000	0.40	10.00	48.303	30	3.66	0.60	3.00	20	0.54	30.00	7.20	55.50		
				2000	5.40	0	0.00	0	5.00	0	0.00	0	0	3000	0.60	20.00	51.203	30	3.66	0.60	3.00	20	0.54	150.00	7.20	58.40		
				2000	5.40	0	0.00	0	5.00	0	0.00	0	0	2000	0.40	0.00	45.603	40	4.88	0.60	3.00	20	0.54	40.00	8.42	54.02		
				3000	8.10	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	52.970	0	0.00	0	0.00	0	0.00	0	0.00	52.97
				0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	18.000	0	0.00	0	0.00	0	0.00	0	0.00	18.00
				3000	8.10	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	52.970	0	0.00	0	0.00	0	0.00	0	0.00	52.97
Sub Total				16000	43.20	0	0.00	0	25.00	0	0.00	2	10.00	14000	2.80	60	368.95	120	14.64	3	30.58	100	2.70	350	47.92	416.87		
Anakapalli Total				20000	54.00	0	0.00	0	40.00	0	0.00	3	50.00	24000	4.40	10931	475.54	120	14.64	3	32.83	253	6.83	503.45	54.30	529.84		
1	Visakhapatnam	Chinthapalli	Indira Sagar Multi Purpose Project (Polavaram)	0.00	0.00	0	0.00	0.00	5.16	0.00	0.00	1.00	5.00	12000	0.900	0.00	20.665	20.00	6.00	0.00	0.00	30.00	3.75	0.00	9.75	30.42		
2				0.00	0.00	0	0.00	0.00	4.84	0.00	0.00	0.00	0.00	12000	0.900	0.00	16.391	20.00	6.00	0.00	0.00	60.00	7.50	0.00	13.50	29.89		
3				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	
3				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80
Chinthapalli Total				0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	1.00	5.00	24000.00	1.80	0.00	54.66	40.00	12.00	0.00	0.00	90.00	11.25	0.00	23.25	77.91		

Visakhapatnam Circle

ANNEXURE II (a) Compensatory Afforestation																						(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)				
SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24.(in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works														Bamboo Decongestion/Fencing(Rmt)			
									Raising of CA Plantations incl. Adv. Operations during 2023		Advance Operations for 2024 planting		Raising of nurseries for 2024 planting		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT		Check dams		Phy	Fin		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cum.)	Fin	Phy (cum)	Fin	Phy (no.)	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
1	Visakhapatnam	Paderu	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	1352.24 (500 ha. for Paderu Division.)	0.00	460.00	Paderu G.Madugula Munchinguputtu Araku		640	346.72	180	97.08	2.40	32.37	0	0.00	0	0.00	20000	50.00	0	0.00	0	0.00		
2				232.24 ha received from VSP division	0.00	100.00	Ananthigiri-II		60	81.38	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Paderu Total				732.24	0.00	560.00			700	428.10	180	97.08	2.40	32.37	0	0.00	0	0.00	20000	50.00	0	0.00	0	0.00		
6	Visakhapatnam	Vizianagaram	Formation of road from Raipur to Visakhapatnam (DFL)	65.88	0	65.88	Poolbagh R.F., * Damarasingi R.F. Shikarganj RF	83.45052 - 18.09246, 83.46312 - 18.16636	0	0	65.88	36.96	37 Beds & 91300 bag nursery	32.95	0	0	0	0	0	0	0	0	0	0		
			Tharakarama Theerthasagaram project	4.42	4.42	0	Thangudubillimetta (Kumili)	18.81612, 83.31142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vizianagaram Total				70.30	4.42	80.23			0.00	0.00	65.88	36.96	0.00	32.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	Visakhapatnam	Parvathipuram Manyam	Formation of 9 Roads proposed by EE,PR, Vizianagaram	32.20	0.00	19.14	Gottivalasa (V), Garugubilli Mandal	18.740009, 83.485801	19.14	6.699	0.00	0.000	0.40	8.800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
			NHAI- Development of Economic Corridor- Raipur to Visakhapatnam	14.63	0.00	24.34	Sangamvalasa (14.79 ha.)		14.79	5.177	0.00	0.000	0.04	0.880	100	11.000	0	0.000	0	0.000	0	0.000	0	0.000		
			Thaduru (Part-A)-3.18 ha.				Thaduru (Part-B)- 6.37 ha.		3.18	1.113	0.00	0.000	0.01	0.220	30	3.300	0	0.000	0	0.000	0	0.000	0	0.000		
			Laying of 400 KV transmission line from Jeypore to Gajuwaka	9.36	9.36	0.00	Mosuru		6.37	2.230	0.00	0.000	0.03	0.660	50	5.500	0	0.000	0	0.000	0	0.000	0	0.000		
Parvathipuram Manyam Total				56.19	9.36	43.48			43.48	15.22	0	0.00	0	10.56	188	20.68	0	0.00	0	0.00	0	0.00	0	0.00		
8	Visakhapatnam	Srikakulam	M/s Singareni Collieries Co Ltd. (Karimnagar East Division)	396.93		0.00	Mulapeta of Tekkali Range		0	0.00	0.00	0.00	0.00	0.00	50	6.60	0.00	0.00	0	0.00	0.00	0.00	0.00			
			M/s Singareni Collieries Co Ltd. (Kothagudem Division)				30.00	10.00	Dharmavaram & Jeerupalem of Srikakulam		10	2.86	0.00	0.00	0.00	0.00	0.00	40	2.58	0.00	0.00	0	0.00	0.00	0.00	0.00
							0.00	0.00	Rushiguda of Kasibugga Range		0	0.00	0.00	0.00	0.00	0.00	0.00	10	2.64	0.00	0.00	0	0.00	0.00	0.00	0.00
			Vamsadhara Project				7.50	10.00	Madanapuram of Pathapatnam Range		10	2.86	10.00	2.80	0.30	2.50	40	5.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Srikakulam Total				396.93	67.50	20.00			20	5.72	10.00	2.80	0.30	2.50	140.00	17.10	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00		
Circle Total:				2762.31	293.28	703.71			983.48	596.39	569.58	226.57	604.69	131.04	703.00	85.23	3525.00	9.60	44250.00	118.27	5.00	25.00	500.00	0.43		

1. Certified that the activities are proposed as per approved CA schemes.

Visakhapatnam Circle

ANNEXURE II (a) Compensatory Afforestation																												
SI No	Name of the circle	Name of the division	Name of the project	New works														Maintenance works								Total estimate d cost (39+47)		
				MPT/PT		Trainings		Project Over Heads / Administrative Charges.		Construction of Boundary wall		Nursery Infrastructure and Development		Others (As per CA scheme- Fire Tracing/ Fencing/ Bor ewell/ CCT/ WAT)		Total financial (11+13+15+17+19 +21+23+25+27+29 +31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)				
				Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin
1	2	3	4	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48		
1	Visakhapatnam	Paderu	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	0	0.00	0	0.00	LS	32.00	0	0.00	0	0.00	0	0.00	180	558.168	0	0.00	3.73	17.03	0	0.00	0.00	17.03	575.19		
2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.38
Paderu Total				0	0.00	0	0.00	0	32.00	0	0.00	0	0.00	0	0.00	180	639.55	0	0.00	4	17.03	0	0.00	0	17.03	656.57		
6	Visakhapatnam	Vizianagaram	Formation of road from Raipur to Visakhapatnam (DFL)	0	0	0	0	0	4.38	0	0	0	0	0	0	65.88	74.290	0	0	0	0	0	0	0	0	0	74.290	
			Tharakarama Theertha sagaram project	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4.42	0.683	2 beds & 250 bag nursery	0.0683	0	0	0.00	0.751	0.751	
Vizianagaram Total				0.00	0.00	0.00	0.00	0.00	4.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.88	74.29	4.42	0.68	0.00	0.07	0.00	0.00	0.00	0.75	75.04	
7	Visakhapatnam	Parvathipuram Manyam	Formation of 9 Roads proposed by EE,PR, Vizianagaram	7	2.100	3	0.600	0	1.000	0	0.000	0	0.000	0	0.000	0	19.199	0	0.000	0	0.000	0	0.000	0	0.000	0	19.199	
			NHAI- Development of Economic Corridor- Raipur to Visakhapatnam	0	0.000	0	0.000	0	0.500	0	0.000	0	0.000	0	0.000	0	0.000	0	17.557	0	0.000			0	0.000	0	0.000	17.557
				0	0.000	0	0.000	0	0.200	0	0.000	0	0.000	0	0.000	0	0.000	0	4.833	0	0.000			0	0.000	0	0.000	4.833
				0	0.000	0	0.000	0	0.300	0	0.000	0	0.000	0	0.000	0	0.000	0	8.690	0	0.000			0	0.000	0	0.000	8.690
Laying of 400 KV transmission line from Jeypore to Gajuwaka				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.880	0	0.000	0	0.000	0	0.000	0	0.000	0.880		
Parvathipuram Manyam Total				7	2.10	3	0.60	0	2.00	0	0.00	0	0.00	0	0.00	0	51.16	0	0.00	0.00	0.00	0	0.00	0	0.00	51.158		
8	Visakhapatnam	Srikakulam	M/s Singareni Collieries Co Ltd. (Karimnagar East Division)	0.00	0.00	2.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0	0	0	7.600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60		
			M/s Singareni Collieries Co Ltd. (Kothagudem Division)	0.00	0.00	1.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0	0.00	0	6.190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.19	
				0.00	0.00	1.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0	0.00	0	3.390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.39	
			Vamsadhara Project	0.00	0.00	1.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0	5.00	0	22.190	0.00	0.00	0.43	4.30	0.00	0.00	0.00	4.30	26.49	
Srikakulam Total				0.00	0.00	5.00	1.25	0.00	2.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	39.37	0.00	0.00	0.43	4.30	0.00	0.00	0.00	4.30	43.670		
Circle Total:				20007.00	56.10	8.00	1.85	0.00	91.38	1.50	112.50	4.00	55.00	49000.00	11.36	#####	1520.72	164.42	27.32	8.80	75.72	343.00	18.08	504.64	121.12	1641.84		

1. Certified that the activities are proposed as per approved CA schemes.

Tirupati Circle

Table-1 : Compensatory Afforestation

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
Tirupati Division:-																																				
1	Tirupati	Tirupati	Micro wave repeater station at Mamandur	1.500	1.500	0	0	0	0	0	0	0	0	0	0	0	5	0.240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2	Tirupati	Tirupati	Expansion of M/s Amara Raja Batteries	4.440	4.440	0	0	0	0	0	0	0	0	0	0	0	4	0.181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
3	Tirupati	Tirupati	Four Laning of Tirupati - Chennai Road	8.5	8.5	0	Compt No. 336, Narayanavanam RL, Puttur Range	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
4	Tirupati	Tirupati	Erection of 50No. electric poles for establishing 33 KV Line	7.50	7.50	0.00	Comp.No.195, Vampalli RF, Srikalahasthi Range	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
5	Tirupati	Tirupati	Eco- Tourism Project	110.87	110.87	0.00	Kothaguda RF Ranga Reddy Dist. Area diverted - 110	0	0	0	0	0	0	0	0	0	5	0.2	0	0.00	1	6.00	0	0	0	0	0	0	0	0.4	0	0				
6	Tirupati	Tirupati	New tank a/c Bhupatheswara Kona	51.00	51.00	0.00	Compt.No.282 & 283 of Tripurantakapuram RF of Saty	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
7	Tirupati	Tirupati	Construction of Velligallu Project in Kadapa District	52.00	52.00	0.00	Pndikunta and GundlaKonda RF of Kadapa Dvn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
8	Tirupati	Tirupati	Laying of approach road to Golden City Hospital, Varadaiahpalem	1.3	1.3	0	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
9	Tirupati	Tirupati	Construction of 220 KV Line Kadapa to Renigunta	82.5	82.5	0	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
10	Tirupati	Tirupati	Errection of Solar power obstacle lights	--	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
11	Tirupati	Tirupati	Renewal of Telugu Gang Project	0	0	0	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
8	Tirupati	Tirupati	Formation of Ground level Reservoir for Water supply to Tirupati Town	2.25	2.25	0.00	Compt.No.210, Ramapuram RF, Srikalahasthi Range		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
9	Tirupati	Tirupati	Diversion of 121.854 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL Chennai. (89.249ha in Nellore)			0.00	DFL Daggavolu RF, Dandavolu RF, Balayapalli Beat, Compt.No.129	14.14908, 79.66099	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
								14.14698, 79.66026	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	6.000	0.00	0.000					
Left over Funds																																				

Tirupati Circle

Table-1 : Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
									Nursery Infrastructure and Development		Others (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)							Total financial (41+43+45)		
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						Phy.	Fin.	Fin.
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
Tirupati Division:-																												
1	Tirupati	Tirupati	Micro wave repeater station at Mamandur	1.500	1.500	0	0	0	0	0	0	0	0	5.000	0.240	0	0	0	0	0	0.000	0.00	0.000	0.240	APFD	2023-24	Increase in canopy density	10 years
2	Tirupati	Tirupati	Expansion of M/s Amara Raja Batteries	4.440	4.440	0	0	0	0	0	0	0	0	4.000	0.181	0	0	0	0	0	0.000	0.00	0.000	0.181	APFD	2023-24	Increase in canopy density	10 years
3	Tirupati	Tirupati	Four Laning of Tirupati - Chennai Road	8.5	8.5	0	Compt No. 336, Narayanavanam RL, Puttur Range	0	0	0	0	0	0	0.000	0.000	0	0	0	0	0	5.405	0.00	5.405	5.405	APFD	2023-24	Increase in canopy density	10 years
4	Tirupati	Tirupati	Erection of 50No. electric poles for establishing 33 KV Line	7.50	7.50	0.00	Comp.No.195, Vampalli RF, Srikalahasthi Range	0	0	0	0	0	0	0.000	0.000	2	0.759	0	0	0	0.69	2.00	1.449	1.449	APFD	2023-24	Increase in canopy density	10 years
5	Tirupati	Tirupati	Eco- Tourism Project	110.87	110.87	0.00	Kothaguda RF Ranga Reddy Dist. Area diverted - 110	0	0	0	100	5.591	106.00	12.191	0	0	0	0	0	0	0	0.00	0.000	12.191	APFD	2023-24	Increase in canopy density	10 years
6	Tirupati	Tirupati	New tank a/c Bhupatheswara Kona	51.00	51.00	0.00	Compt.No.282 & 283 of Tripurantakapuram RF of Saty	0	0	0	0	0	0.000	0.000	0	0	0	0	0	0	2.999	0.00	2.999	2.999	APFD	2023-24	Increase in canopy density	10 years
7	Tirupati	Tirupati	Construction of Velligallu Project in Kadapa District	52.00	52.00	0.00	Pndikunta and GundlaKonda RF of Kadapa Dvn	0	0	0	0	0	0.000	0.000	0	0	0	0	0	0	0.794	0.00	0.794	0.794	APFD	2023-24	Increase in canopy density	10 years
8	Tirupati	Tirupati	Laying of approach road to Golden City Hospital, Varadaiahpalem	1.3	1.3	0	--	0	0	0	0	0	0.000	0.000	0	0	0	0	0	0	0.420	0.00	0.420	0.420	--	--	--	--
9	Tirupati	Tirupati	Construction of 220 KV Line Kadapa to Renigunta	82.5	82.5	0	--	0	0	0	0	0	0.000	0.000	0	0	0	0	0	0	5.033	0.00	5.033	5.033	--	--	--	--
10	Tirupati	Tirupati	Errction of Solar power obstacle lights	--	--	--	--	0	0	0	0	0	0.000	0.000	0	0	0	0	0	0	1.047	0.00	1.047	1.047	--	--	--	--
11	Tirupati	Tirupati	Renewal of Telugu Gang Project	0	0	0	--	0	0	0	0	0	0.000	0.000	0	0	0	0	0	0	0.321	0.00	0.321	0.321	--	--	--	--
8	Tirupati	Tirupati	Formation of Ground level Reservoir for Water supply to Tirupati Town	2.25	2.25	0.00	Compt.No.210, Ramapuram RF, Srikalahasthi Range	0	0	0	0	0	0.000	0.000	0	0	0	0	0	0	0.193	0.00	0.193	0.193	APFD	2023-24	Increase in canopy density	10 years
9	Tirupati	Tirupati	Diversion of 121.854 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL Chennai. (89.249ha in Nellore)			0.00	DFL Daggavolu RF, Dandavolu RF, Balayapalli Beat, Compt.No.129	14.14908, 79.66099	0.00	0.000	0.00	35.000	0	35.000	100	27.500	0	0.000	0.00	0.000	100	27.500	62.500	APFD	2023-24	Increase in canopy density	10 years	
								14.14698, 79.66026	0.00	0.000	0.00	5.000	0.000	11.000	144	39.600	0	0.000	0.00	0.000	144	39.600	50.600	APFD	2023-24	Increase in canopy density	10 years	
Left over Funds																												

Tirupati Circle

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
			Diversion of 121.854 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL Chennai.	244.00	244.00	20.000	Yellasiri /174	13.93580 79.99759	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00				
						20.000	Rosanuru/157	13.86063 79.87793	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00		
						20.000	Rosanuru/157	13.85703 79.88001	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00		
						20.000	Kothacheruvu/615	13.85654 79.75878	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00		
						20.000	Kothacheruvu/615	13.86140 79.76464	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00		
						20.000	Jampu/144	13.97516 79.75946	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00		
						20.000	Jampu/144	13.97954 79.77171	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00		
						20.000	Jampu/144	13.97527 79.76092	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00		
	Tirupati	Tirupati				20.000	Chilamanuru /146	13.97340 79.69492	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00		
	Tirupati	Tirupati				20.000	Chilamanuru /150	13.96590 79.69174	20	16.500	20	9.240	0.32	3.872	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3300	10.000	0	0.00	0	0.00	0	0.00	0	0.00		
10	Tirupati	Tirupati	Diversion of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in favour of EE R&B, NH Kadapa (Stage-I)	78.220	78.220	0.00	Alimili RF	14.32761, 79.924459	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	5314	43.320	0.00	0.000	0.00	0.000		6.000	0.00	0.000				
	Tirupati	Tirupati					Kalapdu nursery	13.99748, 79.588771	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000	0.00	0.000		

Tirupati Circle

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
									Nursery Infrastructure and Development		Others (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)							Total financial (41+43+45)			
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						Phy.	Fin.	Fin.	
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
			Diversion of 121.854 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL Chennai.	244.00	244.00	20.000	Yellasiri /174	13.93580 79.99759	0	0.00	0	0.00	3340.3	39.612	0	0.00	0	0.00	0	0.00	0	0.000	39.612	--	--	--	--		
						20.000	Rosanuru/157	13.86063 79.87793	0	0.00	0	0.00	3340.3	39.612					0	0.00	0	0.00	0	0.000	39.612	--	--	--	--
						20.000	Rosanuru/157	13.85703 79.88001	0	0.00	0	0.00	3340.3	39.612					0	0.00	0	0.00	0	0.000	39.612	--	--	--	--
						20.000	Kothacheruvu/615	13.85654 79.75878	0	0.00	0	0.00	3340.3	39.612					0	0.00	0	0.00	0	0.000	39.612	--	--	--	--
						20.000	Kothacheruvu/615	13.86140 79.76464	0	0.00	0	0.00	3340.3	39.612					0	0.00	0	0.00	0	0.000	39.612	--	--	--	--
						20.000	Jampu/144	13.97516 79.75946	0	0.00	0	0.00	3340.3	39.612					0	0.00	0	0.00	0	0.000	39.612	--	--	--	--
						20.000	Jampu/144	13.97954 79.77171	0	0.00	0	0.00	3340.3	39.612					0	0.00	0	0.00	0	0.000	39.612	--	--	--	--
						20.000	Jampu/144	13.97527 79.76092	0	0.00	0	0.00	3340.3	39.612					0	0.00	0	0.00	0	0.000	39.612	--	--	--	--
	Tirupati	Tirupati				20.000	Chilamanuru /146	13.97340 79.69492	0	0.00	0	0.00	3340.3	39.612					0	0.00	0	0.00	0	0.000	39.612	--	--	--	--
	Tirupati	Tirupati				20.000	Chilamanuru /150	13.96590 79.69174	0	0.00	0	0.00	3340.3	39.612					0	0.00	0	0.00	0	0.000	39.612	--	--	--	--
10	Tirupati	Tirupati	Diversion of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in favour of EE R&B, NH Kadapa (Stage-I)	78.220	78.220	0.00	Alimili RF	14.32761, 79.924459	0.00	0.000	0.00	0.000	5314	49.320	78.20	29.678	0	0.000	0.00	0.000	78.20	29.678	78.998	APFD	2023-24	Increase in canopy density	10 years		
	Tirupati	Tirupati					Kalapdu nursery	13.99748, 79.588771	0.00	0.000	0.00	0.000	0.000	1.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.000	APFD	2023-24	Increase in canopy density	10 years		

Tirupati Circle

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
11	Tirupati	Tirupati	Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palichariapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	3.240	3.240	0.00	NFL (Devulapalli Village, Venkatagiri Range).	14.16244, 79.50035	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	510	12.810	0.00	0.000	0.00	0.000	0.00	1.000	0.00	0.000				
	Tirupati	Tirupati						14.03447, 79.34453	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000		
12	Tirupati	Tirupati	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	3.960	3.960	0.00	NFL (Devulapalli Village, Venkatagiri Range).	14.16200, 79.50160	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1330	10.880	0.00	0.000	0.00	0.000	0.00	0.750	0.00	0.000				
	Tirupati	Tirupati						14.03447, 79.34453	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000		
13	Tirupati	Tirupati	Diversion of 2.26 Ha. of Forest land in Sangam RF for upgradation of NH 67 from KM 707+500 to 708 to 800 to 880 two lane paved shoulders. (stage-II)	5.00	5.00	0.00	Daggavolu RF	14.084187, 79.60659, 14.08326, 79.65111	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000				

Tirupati Circle

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Nursery Infrastructure and Development		Others (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)							Total financial (41+43+45)	
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						Phy.	Fin.
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
11	Tirupati	Tirupati	Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palichariapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	3.240	3.240	0.00	NFL (Devulapalli Village, Venkatagiri Range).	14.16244, 79.50035	0.00	0.000	0.00	0.000	510.000	13.810	3.24	1.230	0	0	0.00	0.000	3.24	1.230	15.040	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati						14.03447, 79.34453	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	APFD
12	Tirupati	Tirupati	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	3.960	3.960	0.00	NFL (Devulapalli Village, Venkatagiri Range).	14.16200, 79.50160	0.00	0.000	0.00	1.000	1330	12.630	3.96	1.503	0.00	0.000	0.00	0.000	3.96	1.503	14.133	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati						14.03447, 79.34453	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	APFD
13	Tirupati	Tirupati	Diversion of 2.26 Ha. of Forest land in Sangam RF for upgradation of NH 67 from KM 707+500 to 708 to 800 to 880 two lane paved shoulders. (stage-II)	5.00	5.00	0.00	Daggavolu RF	14.084187, 79.60659, 14.08326, 79.65111	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0	0	0.00	0.000	5.00	0.000	0.000	APFD	2023-24	Increase in canopy density	10 years

Tirupati Circle

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
Rejuvenation plan																																				
14	Tirupati	Tirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	160.00	160.00	0.00	DFL Kesavaram RF, Kesavaram Beat,		0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
	Tirupati	Tirupati		DFL Kesavaram RF, Kesavaram Beat,					0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
	Tirupati	Tirupati		DFL Mittatmakur RF	14.22298, 79.08056				0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
	Tirupati	Tirupati		DFL Mittatmakur RF	14.22298, 79.08056				0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
	Tirupati	Tirupati		DFL Vedicherla RF	14.22855, 79.79033				0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
	Tirupati	Tirupati		DFL Mittatmakur RF	14.08570, 79.75407				0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
	Tirupati	Tirupati		DFL Mittatmakur RF	14.08570, 79.75407				0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
	Tirupati	Tirupati		DFL Vinddoru	14.22855, 79.79033				0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
	Tirupati	Tirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	6.750	6.750	0.00	Perimidi Block A&B, Attivaram Beat, Compt.153	13.85944 79.73832	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
	Tirupati	Tirupati	DFL Dandavolu RF, Balayapalli Beat, Compt.no.132	0.00	0.00	0.00	14.07610, 79.61849		0	0.000	0	0.000	0.00	0.000	100	10.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
Rejuvenation plan																																				
15	Tirupati	Tirupati	Diversion of 54 Acs/2.16 Ha of Forest Land in Venkatagiri Mandal for extn. Of TGP Colony	22.400	22.400	0.00	--	--	0	0.000	0	0.000	0.00	0.000	0	0.000	12	0.618	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
16	Tirupati	Tirupati	Diversion of 2.00 Ha of Forest Land in Sy.No. 553 of Changanam (V), Nellore District for mining lease for quartz, vermiculate, mica, felsper etc., in favour of Smt S.K. Bibijan (Lease period for 10 years from 03.01.2007)	2.00	2.00	0.00	--	--	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
17	Tirupati	Tirupati	Diversion of Forest land for widening of NH5 under Andhra Pradesh.7 project in Nellore District.	10.00	10.00	0.00	--	--	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000				
Tirupati Division Total:-				857.430	857.430	200.00			200.00	165.00	200.00	92.40	3.20	38.720	100.00	10.00	26	1.239	0.00	0.00	1.00	6.00	40154	167.010	0.00	0.00	0.00	0.00	0.00	15.150	0.00	0.00				
Annamayya Division:-																																				
1	Tirupati Circle, Tirupati	Annamayya	Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary	178.402	178.402	0	NFL S.R. Palem - Sy. No. 154 (6Th Year Maint.)	14.13236 79.08595	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0				

Tirupati Circle

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Nursery Infrastructure and Development		Others (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)							Total financial (41+43+45)	
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						Phy.	Fin.
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
Rejuvenation plan																											
14	Tirupati	Tirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	160.00	160.00	0.00	DFL Kesavaram RF, Kesavaram Beat,		0.00	0.000	0.00	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati		DFL Kesavaram RF, Kesavaram Beat,		0.00	0.000	0.00	0.000	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years		
	Tirupati	Tirupati		DFL Mittatmakur RF	14.22298, 79.08056	0.00	0.000	0.00	0.000	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years		
	Tirupati	Tirupati		DFL Mittatmakur RF	14.22298, 79.08056	0.00	0.000	0.00	0.000	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years		
	Tirupati	Tirupati		DFL Vedicherla RF	14.22855, 79.79033	0.00	0.000	0.00	0.000	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years		
	Tirupati	Tirupati		DFL Mittatmakur RF	14.08570, 79.75407	0.00	0.000	0.00	0.000	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years		
	Tirupati	Tirupati		DFL Mittatmakur RF	14.08570, 79.75407	0.00	0.000	0.00	0.000	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years		
	Tirupati	Tirupati		DFL Vinddoru	14.22855, 79.79033	0.00	0.000	0.00	0.000	0.000	0.000	0.000	20	5.500	0	0.000	0.00	0.000	20.00	5.500	5.500	APFD	2023-24	Increase in canopy density	10 years		
	Tirupati	Tirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	6.750	6.750	0.00	Perimidi Block A&B, Attivaram Beat, Compt.153	13.85944 79.73832	0.00	0.000	0.00	0.000	0.000	0.000	6.75	1.856	0	0.000	0.00	0.000	6.75	1.856	1.856	APFD	2023-24	Increase in canopy density	10 years
	Tirupati	Tirupati	DFL Dandavolu RF, Balayapalli Beat, Compt.no.132	0.00	0.00	0.00	14.07610, 79.61849		0.00	0.000	0.00	0.000	100.000	10.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	10.000	APFD	2023-24	--	--
Rejuvenation plan													0.000														
15	Tirupati	Tirupati	Diversion of 54 Acs/2.16 Ha of Forest Land in Venkatagiri Mandal for extn. Of TGP Colony	22.400	22.400	0.00	--	--	0.00	0.000	0.00	0.000	12.000	0.618	0.00	0.000	0	0.000		0.000	0.00	0.000	0.618	APFD	2023-24	--	--
16	Tirupati	Tirupati	Diversion of 2.00 Ha of Forest Land in Sy.No. 553 of Changanam (V), Nellore District for mining lease for quartz, vermiculate, mica, felsper etc., in favour of Smt S.K. Bibijan (Lease period for 10 years from 03.01.2007)	2.00	2.00	0.00	--	--	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0	0.000	2	1.132	2.00	1.132	1.132	APFD	2023-24	--	--
17	Tirupati	Tirupati	Diversion of Forest land for widening of NH5 under Andhra Pradesh.7 project in Nellore District.	10.00	10.00	0.00	--	--	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0	0.000		2.074	0.00	2.074	2.074	APFD	2023-24	--	--
Tirupati Division Total:-				857.430	857.430	200.00			0.00	0.00	100.00	46.591	40784	542.110	498.150	146.126	0.00	0.00	2.00	20.108	505.150	166.234	708.344				
Annamayya Division:-																											
1	Tirupati Circle, Tirupati	Annamayya	Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary	178.402	178.402	0	NFL S.R. Palem - Sy. No. 154 (6Th Year Maint.)	14.13236 79.08595	0	0	0	0	0	0.000	28	3.620	0	0	0	0	28.000	3.620	3.620	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months

Tirupati Circle

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
2	Tirupati Circle, Tirupati	Annamayya	systems 1 to 9 Branch canal under KP Canal system of Telugu Ganga Project. (3rd year -28 Ha. + 2nd year -98 Ha. + 1st year -52.40 Ha.= 178.402 Ha.)				NFL Velagacherla, Sy. No.901/4 (4th Year Maint.)	14.29345 79.32659	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
3	Tirupati Circle, Tirupati	Annamayya					NFL Mallemarpuram, Sy. No. 1979 (5th Year Maint.)	14.24377 79.36666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
4	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (4th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (5th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Tirupati Circle, Tirupati	Annamayya					Spill over payment of Checkdam executed during 2021-22 in S.R.Palem CA area of Rajampet Range Under KP canal project	0.00	0.00	0.00	S.R.palem CA area in Rajamepet Range		0	0	0	0	0	0	0	0	0	0	0	0	1	2.734	0	0	0	0	0	0	0	0	0	
7	Tirupati Circle, Tirupati	Annamayya	Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (3rd Year Maintenance)	17.78	17.78	0.00	NFL Settigunta, Sy. NO. 2265/1 (6th Year Maint.)	13.78765 79.41361	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
8	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonda Range of Ananatapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" Charitees, Bangalore	4.75	4.75	0.00	NFL Thimmamambpura, Sy. No. 6-N9 & Chitvel Extn. RF. (1st year Maint.)	14.13686 79.32819	0	0.00	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
9	Tirupati Circle, Tirupati	Annamayya	Gollavagu Irrigation Project	230.00	230.00	0.00	Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet	14.14830 79.10474	0	0.00	0	0.000	0	0	0	0	0	0	0	0	2	10.00	0	0	30	15.00	0	0	0	0	0					
10	Tirupati Circle, Tirupati	Annamayya	Booster (Tank) to L.R. palli and other Villages	4.40	4.40	0	Sy. 1947 of Veeraballi village	14.15838 78.87725	0	0.00	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1.590	0	0	0	0					
11	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite over 7.00 ha in Compt.No.228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	7.00	7.00	0.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	13.89986 78.36852	0	0	0	0	0	0	55	3.98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
12	Tirupati Circle, Tirupati	Annamayya	ML for Black granite in favour of M/s Tirumala Granities, Chittoor	20.49	20.49	0.00	Horsley Hills Extn., "C" in Madanapalle Range (19th Year maint.,)	13.66240 78.41124	0	0	0	0	0	0	0	0	0	0	0	0	1	2.77	0	0	0	0	0	0	0	0	0					

Tirupati Circle

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implemention schedule	Measurable outcome	Period required for achieving measurable outcome			
									Nursery Infrastructure and Development		Others (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)							Total financial (41+43+45)		
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						Phy.	Fin.	Fin.
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
2	Tirupati Circle, Tirupati	Annamayya	systems 1 to 9 Branch canal under KP Canal system of Telugu Ganga Project. (3rd year -28 Ha. + 2nd year -98 Ha. + 1st year -52.40 Ha.= 178.402 Ha.)				NFL Velagacherla, Sy. No.901/4 (4th Year Maint.)	14.29345 79.32659	0	0	0	0	0	0.000	50.38	1.821	0	0	0	0	50.380	1.821	1.821	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months	
3	Tirupati Circle, Tirupati	Annamayya					NFL Mallemarapuram, Sy. No. 1979 (5th Year Maint.)	14.24377 79.36666	0	0	0	0	0	0.000	98	3.241	0	0	0	0	98.000	3.241	3.241	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months	
4	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (4th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0.000	52.402	3.241	0	0	0	0	52.402	3.241	3.241	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months	
5	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (5th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0.000	120	20.320	0	0	0	0	120.000	20.320	20.320	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months	
6	Tirupati Circle, Tirupati	Annamayya	Spill over payment of Checkdam executed during 2021-22 in S.R.Palem CA area of Rajampet Range Under KP canal project	0.00	0.00	0.00	S.R.palem CA aera in Rajamepet Range		0	0	0	0	1	2.734	0	0.000	0	0	0	0	0.000	0.000	2.734	Forest Department	Work Executed during 2021-22 and payment is	Increase in soil & moisture conservation	Work already completed	
7	Tirupati Circle, Tirupati	Annamayya	Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (3rd Year Maintenance)	17.78	17.78	0.00	NFL Settigunta, Sy. NO. 2265/1 (6th Year Maint.)	13.78765 79.41361	0	0	0	0	0	0.000	17.78	0.790	0	0	0	0	17.780	0.790	0.790	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months	
8	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonda Range of Ananatapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" Charitees, Bangalore	4.75	4.75	0.00	NFL Thimmamambpura, Sy. No. 6-N9 & Chitvel Extn. RF. (1st year Maint.)	14.13686 79.32819	0	0	0	0	0	0.000	4.75	14.015	0	0	0	0	4.750	14.015	14.015	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months	
9	Tirupati Circle, Tirupati	Annamayya	Gollavagu Irrigation Project	230.00	230.00	0.00	Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet	14.14830 79.10474	0	0	230	5.00	47	30.00	0	0.000	0	0	0	0	0.000	30.00	30.00	Forest Department	April'2023 to March, 2024	Increase in Canopy Density	12 Months	
10	Tirupati Circle, Tirupati	Annamayya	Booster (Tank) to L.R. palli and other Villages	4.40	4.40	0	Sy. 1947 of Veeraballi village	14.15838 78.87725	0	0	0	0.000	0	1.590	0	0.000	0	0	0	0	0.000	0.000	1.590	Forest Department	2015-16 to 2023-24	Increase in Canopy Density	12 Months	
11	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite over 7.00 ha in Compt.No.228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	7.00	7.00	0.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	13.89986 78.36852	0	0	0	0	55	7.230	7	1.19	0	0	0	0	7	1.190	8.420	Forest Department	2015-16 to 2023-24	Increase in Canopy Density	12 Months	
12	Tirupati Circle, Tirupati	Annamayya	ML for Black granite in favour of M/s Tirumala Granities, Chittoor	20.49	20.49	0.00	Horsley Hills Extn., "C" in Madanapalle Range (19th Year maint.,)	13.66240 78.41124	0	0	0	0	1	2.770	0	0.00	0	0	0	0	0	0.000	2.770	2.770	Forest Department	2023-24	Increase in Canopy Density	12 Months

Tirupati Circle

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
13	Tirupati Circle, Tirupati	Annamayya	Diversion of 4 Ha of FL for grant for ML for black granite in favour of Satyam Mining Corporation in Chittoor District.	4.00	4.00	0.00	Addakonda Additon in Madanapalle Range	13.39402 78.46817	0	0	0	0	0	0	0	0	0	0	0	0	1	4	0	0	0	0	0	0	0	0	0					
14	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Jayasree granites	3.20	3.2	0.00	Gopidinne "A" in Madanapalle Range (15th Year Maint.,)	13.86061 78.38950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1.33	0	0	0	0	0					
15	Tirupati Circle, Tirupati	Annamayya	Diversion of FL for extraction of Black granite in F/o M/s Vaishnav Granite	4.90	4.9	0.00	Cheekatipalli "C" in Madanapalle Range (15th Year Maint)	13.74308 78.77143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0.92	0	0	0	0	0					
16	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Shivasakthi Granites	2.50	2.5	0.00	Cheekatipalli "A" in Madanapalle Range (15th Year Maint)	13.74297 78.77316	0	0	0	0	0	0	0	0	0	0	0	1	3.38	0	0	0	0	0	0	0	0	0	0					
17	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite in favour of M/s Vishnu Granites, Mahal	2.50	2.5	0.00	Cheekatipalli "B" in Madanapalle Range (15th Year)	13.74307 78.76701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.63	0	0	0	0	0					
18	Tirupati Circle, Tirupati	Annamayya	Application of grant of Mining lease for Black granite over an extent of 3.00 Ha of FL in Compt N. 213 of Paradarami RF of Chittoor West Divn, in F/o M/s Padmavathi Granites	3.00	3.00	0.00	Gopidinne "B" in Madanapalle Range (12th Year Maint.,)	13.86307 78.38979	0	0	0	0	0	0	0	0	0	0	0	1	4.16	0	0	0	0	0	0	0	0	0	0					
19	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.90 Ha of FL for extraction of black granite in Compt No. 213 of Paradarami RF in F/o M/s Devaki Granites	4.90	4.9	0.00	Neredikonda "A" in Madanapalle Range (11th Year Maint.,)	13.88398 78.34369	0	0	0	0	0	0	0	0	0	0	0	1	3.65	0	0	0	0	0	0	0	0	0	0					
20	Tirupati Circle, Tirupati	Annamayya	Diversion of 3.50 Ha of FL for extraction of black granite in Compt No. 199, Peddakonda RF in F/O M/s Prasad & Ramesh Granites Pvt Ltd	3.50	3.5	0.00	Addakonda Addition III in Madanapalle Rrage	13.43280 78.49556	0	0	0	0	0	0	0	0	0	0	0	1	5.04	0	0	0	0	0	0	0	0	0	0					
21	Tirupati Circle, Tirupati	Annamayya	Koyagudam OCP to Mining Project in favour of Singareni Collieries Company	210.44	140.44	0.00	Thukunta C.A. land of Rayachoty Range		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	0					
22	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Divya Granites (Forest area diverted in Chittoor west Division)	5.05	5.05	0.00	Marella in Piler Range	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.84	0	0.00	2	1.00	0	0.00	0	0.000	0	0.00				
23	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Srinivasa Granites, Chittoor	5.19	5.19	0.00	Sy.No. 884, 778, 800 and 756 of Maarella (V) , K.V. Palle (M) of Piler Range		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2.61	0	0					

Tirupati Circle

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Nursery Infrastructure and Development		Others (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)							Total financial (41+43+45)	
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						Phy.	Fin.
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
13	Tirupati Circle, Tirupati	Annamayya	Diversion of 4 Ha of FL for grant for ML for black granite in favour of Satyam Mining Cooperation in Chittoor District.	4.00	4.00	0.00	Addakonda Addition in Madanapalle Range	13.39402 78.46817	0	0	0	0	1	4.000	0	0.00	0	0	0	0	0	0.000	4.000	Forest Department	2023-24	Increase in Canopy Density	12 Months
14	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Jayasree granites	3.20	3.2	0.00	Gopidinne "A" in Madanapalle Range (15th Year Maint.,)	13.86061 78.38950	0	0	0	0	3	1.330	0	0.00	0	0	0	0	0	0.000	1.330	Forest Department	2023-24	Increase in Canopy Density	12 Months
15	Tirupati Circle, Tirupati	Annamayya	Diversion of FL for extraction of Black granite in F/o M/s Vaishnav Granite	4.90	4.9	0.00	Cheekatipalli "C" in Madanapalle Range (15th Year Maint)	13.74308 78.77143	0	0	0	0	2	0.920	0	0.00	0	0	0	0	0	0.000	0.920	Forest Department	2023-24	Increase in Canopy Density	12 Months
16	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Shivasakthi Granites	2.50	2.5	0.00	Cheekatipalli "A" in Madanapalle Range (15th Year Maint)	13.74297 78.77316	0	0	0	0	1	3.380	0	0.00	0	0	0	0	0	0.000	3.380	Forest Department	2023-24	Increase in Canopy Density	12 Months
17	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite in favour of M/s Vishnu Granites, Mahal	2.50	2.5	0.00	Cheekatipalli "B" in Madanapalle Range (15th Year)	13.74307 78.76701	0	0	0	0	1	0.630	0	0.00	0	0	0	0	0	0.000	0.630	Forest Department	2023-24	Increase in Canopy Density	12 Months
18	Tirupati Circle, Tirupati	Annamayya	Application of grant of Mining lease for Black granite over an extent of 3.00 Ha of FL in Compt N. 213 of Paradarami RF of Chittoor West Divn, in F/o M/s Padmavathi Granites	3.00	3.00	0.00	Gopidinne "B" in Madanapalle Range (12th Year Maint.,)	13.86307 78.38979	0	0	0	0	1	4.160	0	0.00	0	0	0	0	0	0.000	4.160	Forest Department	2023-24	Increase in Canopy Density	12 Months
19	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.90 Ha of FL for extraction of black granite in Compt No. 213 of Paradarami RF in F/o M/s Devaki Granites	4.90	4.9	0.00	Neredikonda "A" in Madanapalle Range (11th Year Maint.,)	13.88398 78.34369	0	0	0	0	1	3.650	0	0.00	0	0	0	0	0	0.000	3.650	Forest Department	2023-24	Increase in Canopy Density	12 Months
20	Tirupati Circle, Tirupati	Annamayya	Diversion of 3.50 Ha of FL for extraction of black granite in Compt No. 199, Peddakonda RF in F/O M/s Prasad & Ramesh Granites Pvt Ltd	3.50	3.5	0.00	Addakonda Addition III in Madanapalle Range	13.43280 78.49556	0	0	0	0	1	5.040	0	0.00	0	0	0	0	0	0.000	5.040	Forest Department	2023-24	Increase in Canopy Density	12 Months
21	Tirupati Circle, Tirupati	Annamayya	Koyagudam OCP to Mining Project in favour of Singareni Collieries Company	210.44	140.44	0.00	Thukunta C.A. land of Rayachoty Range		0	0	0	0	1	5.000	0	0.00	0	0	0	0	0	0.000	5.000	Forest Department	2023-24	Increase in Canopy Density	12 Months
22	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Divya Granites (Forest area diverted in Chittoor west Division)	5.05	5.05	0.00	Marella in Piler Range	0	0	0.00	0	0.00	0	4.840	0	0.000	0	0.00	0	0.00	0	0.000	4.840	Forest Department	2023-24	Increase in Canopy Density	12 Months
23	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Srinivasa Granites, Chittoor	5.19	5.19	0.00	Sy.No. 884, 778, 800 and 756 of Maarella (V) , K.V. Palle (M) of Piler Range		0	0	0	0	1	2.610	0	0.00	0	0	0	0	0	0.000	2.610	Forest Department	2023-24	Increase in Canopy Density	12 Months

Tirupati Circle

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
24	Tirupati Circle, Tirupati	Annamayya	Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa – Hindupur Power Transmission Line (Advance cum Raising of CA Plantations)	52.00	40.00	0.00	Compt.No.693 of Palakonda – Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (4th Year Maint.)	14.22166, 78.79576	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	200	2.000	0	0.000	0	0.000	0	3.000	0	0.000				
Annamayya District Total:-				764.002	682.002	0.00			0.00	0.00	0.00	0.00	0.00	0.00	55.00	3.98	0.00	0.00	0.00	0.00	10.00	39.57	200	5.25	40.00	20.47	0.00	0.00	2.00	10.61	0.00	0.00				
Tirupati Circle Total:-				1621.432	1539.432	200.000			200.00	165.00	200.00	92.40	3.20	38.72	155.00	13.98	26	1.24	0.00	0.00	11.00	45.57	40354	172.26	40.00	20.47	0.00	0.00	2.00	25.76	0.00	0.00				

1. Certified that the activities are proposed as per approved CA schemes.

Tirupati Circle

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/DFL details)	Geo-coordinates	New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Nursery Infrastructure and Development		Others (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)							Total financial (41+43+45)	
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						Phy.	Fin.
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
24	Tirupati Circle, Tirupati	Annamayya	Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa – Hindupur Power Transmission Line (Advance cum Raising of CA Plantations)	52.00	40.00	0.00	Compt.No.693 of Palakonda – Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (4th Year Maint.)	14.22166, 78.79576	0	0.000	0	0.000	1.00	5.000	40.000	12.000	0.000	0.000	0.000	0.000	40.000	12.000	17.000	Forest Department	2023-24	Increase in Canopy Density	12 months
Annamayya District Total:-				764.002	682.002	0.00			0.00	0.00	230.00	5.00	118	84.88	418.31	60.24	0.00	0.00	0.00	0.00	418.31	60.24	145.122				
Tirupati Circle Total:-				1621.432	1539.432	200.000			0.00	0.00	330.00	51.59	40902	626.99	916.46	206.364	0.00	0.00	2.00	20.11	923.46	226.47	853.466				

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

Table-1 : Compensatory Afforestation

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto2022-23 (in Ha)	CA Proposed for 2023-24(in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																			
									Raising of CA Plantations		Advance Operations for 2023 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
1	Project Tiger Circle, Srisailam	Atmakur	M/s Deccan Cement Ltd.	177	177	0	C.A. Area	15.90514 78.65993	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5	15.000	0	0	0	0
			SRBC	323	0	0	C.A. Area		0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.000	0	0	0	0
			Atmakur Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5	15.000	0	0	0	0
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	2229.890	2229.89	65 (Revisiting)	Kalanuthal a, Bommalap uram and Nallaguntla	--	35	22.99	10	6.05	0	0.00	20	4.00	19	7.60	24	24.00	1	6.00	4000	40.00	14	14.00	0	0.00
			Markapur Total	2229.89	2229.89	0			35	22.99	10	6.05	0	0.00	20	4.00	19	7.60	24	24.00	1	6.00	4000	40.00	14	14.00	0	0.00
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	20.000	20.000	0.000	20.00 Ha. degraded forest land in Compt.No. 184 of Eddupenta Reserve forest, Malyala Beat of Dhone Section of Dhone Range of Kurnool	15.35625 77.78980	0.000	0.000	0.000	0.000	0.000	0.000	50	7.500	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	3.007	3.007	0.000	Sy.No.552 & 558, Nereducher la Revenue Village, Peapully Mandal, Kurnool District (CA Block)	15.20360; 77.89516	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.124	0	0.000

FDPT Srisailam Circle

Table-1 : Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	New works										Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)						
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
1	Project Tiger Circle, Srisailam	Atmakur	M/s Deccan Cement Ltd.	LS	6.000	0	0	0	0	2 No. Solar pumping borewell	10.600	0	31.600	177	5.062	0	0	0	0	0	5.062	36.662	APFD	2023-24	Survival of Plantations / Water Impounded	1 Year
			SRBC	0	1.043	0	0	0	0	0	0.000	0	1.043	0	0.000	0	0	0	0	0	0.000	1.043				
			Atmakur Total	0	7.043	0	0	0	0	0	10.600		32.643	177	5.062	0	0	0	0	0	5.062	37.705				
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	Ls	153.220	Ls	10.000	0	0.00	0.00	472.39	0	760.250	0	0.00	0	0	0	0	0.00	760.250	APFD	2023-24	To avoid soil erosion and sustainable water management to the wildlife	1 year	
			Markapur Total		153.22		10.00		0.00		472.39		760.25	0	0.00	0	0.00		0.00		0.00	760.250				
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	LS	0.650	0	0.000	0	0.000	0	0.000	0	8.150	20.000	5.180	0.000	0.000	0.000	0.000	20	5.18	13.330	Forest Department	2023-24	Increase in Canopy Density	10 Years
4	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	0	0.083	0	0.000	0	0.000	0	0.041	5	0.248	3.007	0.794	0.000	0.000	0.000	0.000	3.007	0.794	1.042	Forest Department	2023-24	Increase in Canopy Density	5 Years

FDPT Srisailam Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto2022-23 (in Ha)	CA Proposed for 2023-24(in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																			
									Raising of CA Plantations		Advance Operations for 2023 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
5	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	2.246	2.246	0.000	Sy.No.579 & 580, Nereducherla Revenue Village, Peapully Mandal, Kurnool District (CA Block)	15.20095; 77.89407	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
6	Project Tiger Circle, Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	112.210	90.000	22.210	Owk Mandal Cherlopalli CA Block - 39.90 Ha. Konapuram CA Block- 38.60 Ha. Sangapptanam CA Block- 68.38Ha. Total:- 147.88 Ha.	15.148473 ° 78.147575 °	22.210	33.715	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
7	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	2.610	2.000	0.610	Sy.no.98/1, 98/2, 98/3, 98/4, Kommemarrri village, Peapully Mandal, Peddapaya Beat of Dhone Range	15.15776 77.85955	0.610	0.551	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		

FDPT Srisailam Circle

SI No	Name of the circle	Name of the division	Name of the project	New works										Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)						
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
5	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	0	0.030	0	0.000	0	0.000	0	0.010	5	0.040	2.246	0.593	0.000	0.000	0.000	0.000	2.246	0.593	0.633	Forest Department	2023-24	Increase in Canopy Density	5 Years
6	Project Tiger Circle, Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	0	0.000	0	0.000	0	0.000	0	0.000	5	33.715	90.000	36.000	0.000	0.000	0.000	0.000	90	36.000	69.715	Forest Department	2023-24	Increase in Canopy Density	10 Years
7	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	0	0.000	0	0.000	0	0.000	0	0.000	5	0.551	2.000	0.800	0.000	0.000	0.000	0.000	2	0.800	1.351	Forest Department	2023-24	Increase in Canopy Density, ground water level	10 Years

FDPT Srisailam Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																				
									Raising of CA Plantations		Advance Operations for 2023 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
8	Project Tiger Circle, Srisailam	Nandyal	Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Kurnool Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261 +460 (both sides and from km 261 +950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu	6.960	0.000	6.960	South Dhone RF, Compt.No. 235 of Dhone Range	15.36970-77.84633	6.960	10.565	0.000	0.000	0.145	2.393	17	2.550	0	0.000	0	0.000	0	0.000	1783	20.860	2	1.000	0	0.000	
				147.033	117.253	29.780			29.780	44.831		0.000	0.145	2.393	67	10.050	0.000	0.000			0.000		0.000	1783	20.860	3	1.124		0.000
Spill over works for the year 2021-22 (pending payments)																													
9	Project Tiger Circle, Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	112.210	0.000	112.210	Owk Mandal Cherlopalli CA Block, Konapuram CA Block, Sangapantam CA Block	15.148473 78.147575	79.000	21.320	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	
10	Project Tiger Circle, Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	20.000	20.000	0.000	Yeddupent a RF/Compt. No.184/ Chinthalap eta Beat/ Dhone Range	15.35625 77.78980	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	
				132.21	20.000	112.21			79.000	21.320	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	##	0.000	###	0.000	##	0.000	###	0.000
Nandyal Total				279.243	137.253	141.99			108.780	66.151	0.000	0.145	2.393	###	10.050	0.000	0.000	0.000	0.000	0.000	##	0.000	###	20.860	##	1.124	0.000		
11	Project Tiger Circle, Srisailam	Giddalur	Erection of 132 KVHT line in favour of M/s NCL Industries limited	4.109	4.109	0.000	Sy.No.142/ 2c,2b,2a,1 b,1c & 1d of J.Pullela Cheruvu village of Racheerla Mandal,	15.49927 78.94102 15.49813 78.94020	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	845	2.283	0	0.000	0	0.000	0	0.000	0	0.000	
12	Project Tiger Circle, Srisailam	Giddalur	Pulichintala Irrigation Project (Stage-II)	1157.200	1157.200	0.000	-	15.37714 79.42924	0	0.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	

FDPT Srisailam Circle

Sl No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome																					
				Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)																				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Fin																		
8	Project Tiger Circle, Srisailam	Nandyal	Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Kurnool Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261 +460 (both sides and from km 261 +950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu	0	1.236	0	0.000	0	0.000	0	0.309	5	38.913	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	38.913	Forest Department	2023-24	Increase in Canopy Density, ground water level	10 Years																			
				1.999		0.000		0.000		0.360		81.616	117.253	43.367	0.000	0.000		0.000		43.367	124.983																								
Spill over works for the year 2021-22 (pending payment)																																													
9	Project Tiger Circle, Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	0	0.000	0	0.000	0	0.000	0	0.000	5	21.320	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	21.320	Forest Department	2023-24	Increase in Canopy Density	10 Years																			
10	Project Tiger Circle, Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	20.000	0.521	0.000	0.000	0.000	0.000	0	0.521	0.521																							
				0.000	0.000	##	0.000	0.000	0.000	0.000	0.000	5.000	21.320	20.000	0.521	0.000	0.000	0.000	0.000	0.000	0.000	0.521	21.841																						
Nandyal Total				1.999		0.000		0.000		0.360		102.936	137.253	43.888	0.000	0.000	0.000	0.000	0.000	0.000	43.888	146.824																							
11	Project Tiger Circle, Srisailam	Giddalur	Erection of 132 KVHT line in favour of M/s NCL Industries limited	0	0.000	0	0.000	0	0.000	0	0.000	5	2.283	0.000	0.000	0	0.000	4.109	3.000	0.000	3.000	5.283	Forest Dept	1.4.23 to 31.3.24	Increasing density	10 years																			
12	Project Tiger Circle, Srisailam	Giddalur	Pulichintala Irrigation Project (Stage-II)	0	3.000	0	0.000	0	0.000	0	0.000	5	3.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	3.000	Forest Dept	1.4.23 to 31.3.24	Increasing density	10 Years																			

FDPT Srisailam Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto2022-23 (in Ha)	CA Proposed for 2023-24(in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																			
									Raising of CA Plantations		Advance Operations for 2023 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
13	Project Tiger Circle, Srisailam	Giddalur	Poola Subbaiah Veligonda Project (Stage-II)	360.940	360.940	0.000	(1) Sy.No.38/1 & 3 of Madavapuram (V) of Turimella Range (16.20 Ha) (2) Sy.No.405/1 of Somidevipalli (V) of Turimella Range (12.37 Ha) (3) Sy.No.588/2 of Velagalapaya (V) of Turimella Range (332.37 Ha)	15.52540 79.02488 15.47499 79.03796 15.75828 78.96248	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	2	2.400	0	0.000		
14	Project Tiger Circle, Srisailam	Giddalur	Mining lease in F/o Sri K.Rami Reddy, Markapur (CA-5.00+SZA 1.78 = 6.78 Ha)	5.000	5.000	5.000	Sy.No.233/1, 232 of Velagalapaya Village.	15.799770 78.919076 15.799393 78.91963 15.799450 78.919919	0.00	0.000	0.00	0.000	0	0.000	0	0.000	1171	3.164	0	0.000	0	0.000	0	0.000	0	0.000		
Giddalur Total				1527.249	1527.249	5.000			0.000	0.000	0.000	0.000	0	0.000	0	0.000	2016	5.447	0	0.000	0	0.000	2	2.400	0	0.000		
Grand Total:									143.780	89.141	####	6.050	0.145	2.393	####	14.050	####	7.600	####	29.447	##	6.000	###	75.860	##	17.524	0.000	

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

Sl No	Name of the circle	Name of the division	Name of the project	New works										Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Fin	
13	Project Tiger Circle, Srisailam	Giddalur	Poola Subbaiah Veligonda Project (Stage-II)	0	3.000	0	0.000	0	0.000	0	0.000	0	0.000	5	5.400	0	0.000	0	0.000	0	0.000	0.000	0.000	5.400	Forest Dept	1.4.23 to 31.3.24	--	--
14	Project Tiger Circle, Srisailam	Giddalur	Mining lease in F/o Sri K.Rami Reddy, Markapur (CA-5.00+SZA 1.78 = 6.78 Ha)	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	5	3.164	0	0.000	0	0.000	0	0.000	0.000	0.000	3.164	Forest Dept	1.4.23 to 31.3.24	--	--
Giddalur Total				0	6.000	0	0.000	0	0.000	0	0.000	0	0.000	20	13.847	0	0.000	0	0.000	4	3.000	0	3.000	16.847				
Grand Total:					168.262	##	10.000	0.000	0.000		483.350		909.676	314.253	48.950	0.000	0.000	4.109	3.000		51.950	961.626						

1. Certified that the activities are proposed as per approved CA sci

ADDITIONAL COMPENSATORY AFFORESTATION (ACA)

Abstract of Additional Compensatory Afforestation

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Additional Compensatory Afforestation	113.346	0.000	48.875	53.466	0.000	0.000	11.254	226.94
	Total	113.346	0.000	48.875	53.466	0.000	0.000	11.254	226.94

Anantapuram Circle

ANNEXURE - II (b) : Additional Compensatory Afforestation

(Phy. in ha./no./km./cum. :)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																											
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28						
1	Ananthapuramu	Ananthapuramu	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	Revisiting of plantation		950	1.75		0		0		0		0		0		0		0		0		0		0.100						
					Total :	950	1.75		0		0		0		0		0		0		0		0		0		0.100						
1	Ananthapuramu	Sri Sathya Sai	Diversion of 522.321 Ha of FL for AVR HNSS Project Phase-II, Main Canal from Km 256.5 to 452.80, Punganur branch Canal K.M. 33.60 to 37.40 and Cherlopalli Reservoir, in vaour of Engineer - in - Chief, TGP, Srikalahasti, Chittoor district			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.000						
			Canal bank plantations (Kms) - 3rd year maintenance	Molakavemula Konda RF	14.27694, 77.99350																												
			Canal bank plantations (Kms) - 3rd year maintenance	Velichelamala RF	14.13798, 78.35343																												
			Canal bank plantations (Kms) - 3rd year maintenance	Thummala S RF	13.97349 78.14630																												
			Canal bank plantations (Kms) - 3rd year maintenance	Guttur RF	14.241058, 77.640593																												
			5th year maintenance	Thummala RF	14.03152 78.09075																												
			5th year maintenance	Guttur RF																													
						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.000						
2	Ananthapuramu	Sri Sathya Sai	Diversion of 24.204 Ha of FL in Kadapa (18.377 Ha) and Ananthapuramu (5.827 Ha) division for construction of 400 KV Double Cicut Kadapa - Hindupur Power Transmission line in favour of Power Grid Corporation of India Limited			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000						
			2nd year maint., plantation	Nigidi RF	14.11387 78.14257	0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
						0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000						
3	Ananthapuramu	Sri Sathya Sai	Diversion of 21.42 Ha of fores land (i.e., 9.19 Ha in gorivikanuma RF in Kadapa division and .90 Ha in gorivikanuma Rf, 3.86 in Nigidi & Extension RF and 5.47 Ha in Yerragonda Extension RF of Ananthapuramu division) for construction of 400 KV Double Circuit Power Transmission line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% subsidiary and POWERGRID)			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000						
			2nd year maint., plantation	Gorivikanuma RF	14.30540 78.33997	0.00	0.00000																										
			2nd year maint., plantation	Nigidi & Extension Rf	14.18281 78.25808	0.00	0.00000																										
			2nd year maint., plantation	Yerragonda Extension RF	13.84773, 77.66113	0.00	0.00000																										
						0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000						

Ananthapuram Circle

ANNEXURE - II (b) : Additional Compensatory Afforestation

and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Trainings		New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Phy 29	Fin 30	Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (36+38+40)					Total estimated cost (34+42)	
						Phy 31	Fin 32	Phy 33	Fin 34	Phy 35	Fin 36	Phy 37	Fin 38	Phy 39	Fin 40	Phy 41					Fin 42	Fin 43
1	Ananthapuramu	Ananthapuramu	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Dadiota RF in favour of EE, TGP, DIV-I, Kadapa		0		0		1.85	9	2.50		0		0		2.500	4.350	APFD	2023-24		
				0.000		0.000		1.850	9	2.500		0.000		0.000		2.500	4.350					
1	Ananthapuramu	Sri Sathya Sai	Diversion of 522.321 Ha of FL for AVR HNSS Project Phase-II, Main Canal from Km 256.5 to 452.80, Punganur branch Canal K.M. 33.60 to 37.40 and Cherlopalli Reservoir, in vaour of Engineer - in - Chief, TGP, Srikalahasti, Chittoor district	0.00	0.000	0.00	0.000	0.00	2.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.00000	Forest Department	2023-24	---	---
			Canal bank plantations (Kms) - 3rd year maintenance					0.00	0.000	4.80	2.54390					4.80	2.54390	2.54390	Forest Department	2023-24	Increase in Canopy density	1 year
			Canal bank plantations (Kms) - 3rd year maintenance					0.00	0.000	5.60	2.96789					5.60	2.96789	2.96789	Forest Department	2023-24	--- do ---	1 year
			Canal bank plantations (Kms) - 3rd year maintenance					0.00	0.000	3.60	1.90793					3.60	1.90793	1.90793	Forest Department	2023-24	--- do ---	1 year
			Canal bank plantations (Kms) - 3rd year maintenance					0.00	0.000	3.50	1.85493					3.50	1.85493	1.85493	Forest Department	2023-24	--- do ---	1 year
			5th year maintenance							50.00	8.55000					50.00	8.55000	8.55000	Forest Department	2023-24	--- do ---	1 year
			5th year maintenance							10.00	1.71000					10.00	1.71000	1.71000	Forest Department	2023-24	--- do ---	1 year
				0.00	0.000	0.00	0.000	0.00	2.00000	77.50	19.53465	0.00	0.000	0.00	0.000	77.50	19.53465	21.53465				
2	Ananthapuramu	Sri Sathya Sai	Diversion of 24.204 Ha of FL in Kadapa (18.377 Ha) and Ananthapuramu (5.827 Ha) division for construction of 400 KV Double Cicut Kadapa - Hindupur Power Transmission line in favour of Power Grid Corporation of India Limited	0.00	0.000	0.00	0.000	0.000	1.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.00000	Forest Department	2023-24	---	1 year
			2nd year maint., plantation	0.00	0.000	0.00	0.000	0.000	0.00000	5.83	3.08961	0.00	0.000	0.00	0.000	5.83	3.08961	3.08961	Forest Department	2023-24	--- do ---	1 year
				0.00	0.000	0.00	0.000	0.00	1.00000	5.83	3.090	0.00	0.00000	0.00	0.000	5.83	3.090	4.08961				
3	Ananthapuramu	Sri Sathya Sai	Diversion of 21.42 Ha of fores land (i.e., 9.19 Ha in gorivikanuma RF in Kadapa division and .90 Ha in gorivikanuma Rf, 3.86 in Nigidi & Extension RF and 5.47 Ha in Yerrakgonda Extension RF of Ananthapuramu division) for construction of 400 KV Double Circuit Power Transmission line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% subsidiary and POWERGRID)	0.00	0.000	0.00	0.000	0.00	1.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.00000	Forest Department	2023-24	---	1 year
			2nd year maint., plantation					0.00	0.00000	2.90	1.53686					2.90	1.537	1.53686	Forest Department	2023-24	--- do ---	1 year
			2nd year maint., plantation					0.00	0.00000	3.86	2.04561					3.86	2.046	2.04561	Forest Department	2023-24	--- do ---	1 year
			2nd year maint., plantation					0.00	0.00000	5.47	2.89883					5.47	2.899	2.89883	Forest Department	2023-24	--- do ---	1 year
				0.00	0.000	0.00	0.000	0.00	1.00000	12.23	6.481	0.000	0.00000	0.00	0.000	12.23	6.48129	7.48129				

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																					
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
					SSS Grand TOTAL :	0.000	0.00000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.0000	
			Additional Compensatory Afforestation (Rehabilitation Surrounding)																								
			5th Year Maint.																								
1	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Basavapalli RF	13.10913 79.16319																						
			2nd year maint.																								
2	Ananthapuram	Chittoor	Diversion of 64.23 Ha of FL for construction of 800 KV HVDC Raigarh-Puglur Transmission line in favour of M/s. Power Grid Corporation Ltd.,	Avulapalle RF	13.42425 78.926212							65	5					1	5.00			3	7			0.50	
3	Ananthapuram	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai	Boyakonda, 100	13.49805 78.61629																					0.125	
4	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s S.S.Granites, Chittoor Dist.	Bodabandla RF	13.11550 78.94280																					0.139	
5	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.04389 78.91647																					0.089	
6	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.49528 78.60061																						
			3rd Year Maint.																								
7	Ananthapuram	Chittoor	Mining lease over 3.69 Ha of FL in C.No.2016 Paradarami RF for extraction of Black Granite in favour of M/s Sri Jyotheshwaram Granites, Yadamarri (M) Chittoor	Compt.No. Ragimanupenta RF	13.17299 78.95464																						
8	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s B.K.R.Granites, Piler, Chittoor Dist	Compt.No.215 & 216 Paradarami RF	13.10978 78.97576													1	2.4			2	2.6			0.11	
9	Ananthapuram	Chittoor	Renewal of Mining lease for Black Granite in favour of M/s Vaishnavi Granities, Chittoor	Compt.No.213, Paradarami RF	13.08318 78.94556																						
			6th Year Maint.																								
10	Ananthapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt.No.203, Ragimanupenta RF	13.14364 78.98193																						
11	Ananthapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor	Compt.no.222 Chittapara RF	13.09445 79.10949																						
12	Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisetipalle - B RF in favour of M/s Sakku Granites, Chittoor	Comp.No. 216, Paradarami RF	13.11846 78.98647																						
13	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.49528 78.60061																						
			Additional Compensatory Afforestation (Road Side)																								
			2nd year maint.																								
14	Ananthapuram	Chittoor	Mining lease for Black Granite in Bodabanda RF in favour of M/s S.S.Granites, Chittoor	Compt.No.200 of Bodabandla RF	13.17269 78.95367																						
15	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.04387 78.91917																						
			6th Year Maint.																								
16	Ananthapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt.No.228 Keenatampalle RF	13.11352 79.04778																						
17	Ananthapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor	Compt.no.222 Chittapara RF	13.09676 79.11008																						
18	Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisetipalle - B RF in favour of M/s Sakku Granites, Chittoor	Comp.No.216 Paradarami RF	13.11846 78.98840																						
			CTR Grand Total Addl (CA) ::			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.40	0.00	0.00	5.00	9.60	0.00	0.00	0.00	0.96
			CIRCLE rand Total Addl (CA) ::			950.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.40	0.00	0.00	5.00	9.60	0.00	0.00	0.00	5.06	

1. Certified that the activities are proposed as per approved CA schemes.

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
				Trainings		Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)						Total financial (36+38+40)		Total estimated cost (34+42)
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin
				0.000	0.000	0.000	0.000	0.000	4.00000	95.560	29.10555	0.000	0.00000	0.000	0.000	95.560	29.10555	33.10555				
			Additional Compensatory Afforestation (Rehabilitation S 5th Year Maint.																			
1	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor							16	5.00	0	0			16	5	5.000	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
			2nd year maint.																			
2	Ananthapuram	Chittoor	Diversion of 64.23 Ha of FL for construction of 800 KV HVDC Raigarh-Puglur Transmission line in favour of M/s. Power Grid Corporation Ltd.,			0	0.00	69	17.50	34.61	13.13	0	0		2	34.61	15.134	32.634	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
3	Ananthapuram	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai					0	0.125	3.45	1.3	0	0				1.3	1.425	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
4	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s S.S.Granites, Chittoor Dist.					0.00	0.139	10	3.795	0	0			10	3.795	3.93	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
5	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.					0	0.089	6.5	2.466	0	0			6.5	2.466	2.555	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
6	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.					0	0	7	2.656	0	0			7	2.656	2.656	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
			3rd Year Maint.																			
7	Ananthapuram	Chittoor	Mining lease over 3.69 Ha of FL in C.No.2016 Paradarami RF for extraction of Black Granite in favour of M/s Sri Jyothswaram Granites, Yadamarri (M) Chittoor						0	11	3.02				0.037		3.057	3.057	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
8	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s B.K.R.Granites, Piler, Chittoor Dist					3	5.11	10	2.75					10	2.75	7.86	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
9	Ananthapuram	Chittoor	Renewal of Mining lease for Black Granite in favour of M/s Vaishnavi Granities, Chittoor					0	0	2	0.55					2	0.55	0.55	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
			6th Year Maint.																			
10	Ananthapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor					0	0	6.00	1.65				0.035	6	1.685	1.685	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
11	Ananthapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor					0	0	4.00	1.10					4	1.1	1.1	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
12	Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisetipalle - B RF in favour of M/s Sakku Granites, Chittoor					0	0	8.00	2.20					8	2.2	2.2	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
13	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.					0	0	7	2.656	0.04	0.165			7.04	2.821	2.821	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
			Additional Compensatory Afforestation (Road Side 2nd year maint.																			
14	Ananthapuram	Chittoor	Mining lease for Black Granite in Bodabanda RF in favour of M/s S.S.Granites, Chittoor					0	0	3.5	0.76	0.02	0.097			3.52	0.857	0.857	Forest Department	2019-20 to 2029-30	Increase in Canopy Density	1 year
15	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.					0	0	6.5	2.466	0.035	0.168			6.535	2.634	2.634	Forest Department	2019-20 to 2029-30	Increase in Canopy Density	1 year
			6th Year Maint.																			
16	Ananthapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor					0	0	6.20	1.65					6.2	1.65	1.65	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
17	Ananthapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor					0	0	3.50	0.96					3.5	0.962	0.962	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
18	Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisetipalle - B RF in favour of M/s Sakku Granites, Chittoor					0	0	8.40	2.31					8.4	2.31	2.31	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
			CTR Grand Total Addl (CA) ::	0.00	0.00	0.00	0.00	72.00	22.96	153.66	50.43	0.10	0.43	0.00	2.07	139.31	52.93	75.89				
			CIRCLE rand Total Addl (CA) ::	0.00	0.00	0.00	0.00	72.00	28.81	258.22	82.03	0.10	0.43	0.00	2.07	234.87	84.53	113.35				

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)	ACA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of ACA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
Kurnool Division Total				0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
2	Kurnool	Y.S.R(T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line	20.000	20.000	0.000	DFL in Badvel and Onipenta Ranges	14.72845 78.89253	0.000	0.000	0.000	0.000	0.000	0.000	20	3.000	0	0.000	1000	1.000	1	4.000	0	0.000	1	2.000	0	0.000	0	1.500	0	0.000				
3	Kurnool	Y.S.R(T)	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of forest land for erection of 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited	41.000	41.000	0.000	DFL in Badvel and Onipenta Ranges	14.69877 79.16132	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
4	Kurnool	Y.S.R(T)	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	1.199	1.199	0.000	DFL in Pennar Block - III RF Muddanur Range	14.77853 78.46436	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
5	Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	3.330	0.000	3.330	DFL in Pennar Plantation - III RF Proddatur Range	14.77216 78.46536	3.330	4.212	0.000	0.000	0.005	0.134	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
6	Kurnool	Y.S.R(T)	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	56.764	0.000	56.764	DFL in Badvel and Onipenta Ranges	14.72703 78.89672	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
7	Kurnool	Y.S.R(T)	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	5.000	0.000	5.000	DFL in Compt. No. 36, Muddalapaya Reserve Forest of Bhanukotamala Beat of Muddanur Range	14.67324 78.26069	5.000	5.665	0.000	0.000	0.014	0.374	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
8	Kurnool	Y.S.R(T)	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	6.340	0.000	6.340	DFL in Compt. No. 156 of Onipenta Range and Compt. No. 265 of Badvel Range (under the Transmission line)	14.72464 78.87464	6.340	8.020	0.000	0.000	0.008	0.214	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				

Kurnool Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)	ACA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works											Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
									any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (36+38+40)		Total estimated cost (34+42)						
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	7	8	9	34	35	36	37		38	39	40	41	42	43	44	45	46	47	48	49	50	
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0	0.000	0	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Forest Dept.,	2023-24	Increase in Density	10 Years
Kurnool Division Total				0.000	0.000	0.000			0	0.000	0	0.000		0	0.000	0	0.000	0	0.000	0	0.000	0.000					
2	Kurnool	Y.S.R(T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line	20.000	20.000	0.000	DFL in Badvel and Onipenta Ranges	14.72845 78.89253	0	0.000	0.000	11.500	6th year	20.000	1.400	0.000	0.000	0.000	0.000	20.000	1.400	12.900	A. P Forest Department	2022-23	Increase in Density	10 Years	
3	Kurnool	Y.S.R(T)	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of forest land for erection of 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited	41.000	41.000	0.000	DFL in Badvel and Onipenta Ranges	14.69877 79.16132	0	0.000	0.000	0.000	6th year	41.000	2.870	0.000	0.000	0.000	0.000	41.000	2.870	2.870	A. P Forest Department	2022-23	Increase in Density	10 Years	
4	Kurnool	Y.S.R(T)	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	1.199	1.199	0.000	DFL in Pennar Block - III RF Muddanur Range	14.77853 78.46436	0	0.000	0.000	0.000	5th year	1.199	0.250	0.000	0.000	0.000	0.000	1.199	0.250	0.250	A. P Forest Department	2022-23	Increase in Density	10 Years	
5	Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	3.330	0.000	3.330	DFL in Pennar Plantation - III RF Proddatur Range	14.77216 78.46536	0	0.000	3.330	4.346	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.346	A. P Forest Department	2022-23	Increase in Density	10 Years	
6	Kurnool	Y.S.R(T)	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	56.764	0.000	56.764	DFL in Badvel and Onipenta Ranges	14.72703 78.89672	0	0.000	0.000	0.000	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	A. P Forest Department	2022-23	Increase in Density	10 Years	
7	Kurnool	Y.S.R(T)	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	5.000	0.000	5.000	DFL in Compt. No. 36, Muddalapaya Reserve Forest of Bhanukotamala Beat of Muddanur Range	14.67324 78.26069	0	0.000	5.000	6.039	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.039	A. P Forest Department	2022-23	Increase in Density	10 Years	
8	Kurnool	Y.S.R(T)	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	6.340	0.000	6.340	DFL in Compt. No. 156 of Onipenta Range and Compt. No. 265 of Badvel Range (under the Transmission line)	14.72464 78.87464	0	0.000	6.340	8.234	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.234	A. P Forest Department	2022-23	Increase in Density	10 Years	

Kurnool Circle

Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)	ACA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of ACA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
9	Kurnool	Y.S.R(T)	Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor (in Compt.,No.504, 561, 552, 551, 550 & 758, Maddimadugu West; Bhakarapaet &K.G.Penta Beats of Kadapa Range and Yellatur Beat of Vempalli Range (Guvvalacheruvu West Beat of Erstwhile Rayachoty Range)	11.000	0.000	11.000	DFL at Compt.No.518, Maddimadugu East Beat, Maddimadugu Section of Kadapa Range		0.000	0.000	11.000	6.897	0.209	5.580	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.838	0	0.000				
YSR (T) Division Total:-				144.633	62.199	82.434			14.670	17.898	11.000	6.897	0.236	6.301	20	3.000	0	0.000	1000	1.000	1.00	4.000	0	0.000	1	2.000	0	0.000	0	2.338	0	0.000				

Proposals for the balance funds available in the projects for which project period completed

1	Kurnool	Kurnool		0.000	0.000	0.000	--	--	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Kurnool Division Total				0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
2	Kurnool	Y.S.R(T)		0.000	0.000	0.000	--	--	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
YSR (T) Division Total				0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Circle Total				0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
GRAND TOTAL				144.633	62.199	82.434			14.670	17.898	11.000	6.897	0.236	6.301	20	3.000	0	0.000	1000	1.000	1	4.000	0	0.000	1	2.000	0	0.000	0	2.338	0	0.000

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)	ACA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works				Maintenance works										Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
									any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (36+38+40)		Total estimated cost (34+42)						
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	7	8	9	34	35	36	37		38	39	40	41	42	43	44	45	46	47	48	49	50	
9	Kurnool	Y.S.R(T)	Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor (in Compt.,No.504, 561, 552, 551, 550 & 758, Maddimadugu West; Bhakarapaet &K.G.Penta Beats of Kadapa Range and Yellatur Beat of Vempalli Range (Guvvalacheruvu West Beat of Erstwhile Rayachoty Range)	11.000	0.000	11.000	DFL at Compt.No.518, Maddimadugu East Beat, Maddimadugu Section of Kadapa Range		0	0.922	0.000	14.237	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.237	A. P Forest Department	2022-23	Increase in Density	10 Years
YSR (T) Division Total:-				144.633	62.199	82.434			0	0.922	14.670	44.355		62.199	4.520	0.000	0.000	0.000	0.000	0.000	0.000	48.875					

Proposals for the balance funds available in the projects for which project period completed

1	Kurnool	Kurnool		0.000	0.000	0.000	--	--	0	0.000	0	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Forest Dept.,	2023-24	Increase in Density	10 Years
Kurnool Division Total				0.000	0.000	0.000			0	0.000	0	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
2	Kurnool	Y.S.R(T)		0.000	0.000	0.000	--	--	0	0.000	0	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Forest Dept.,	2023-24	Increase in Density	10 Years
YSR (T) Division Total				0.000	0.000	0.000			0	0.000	0	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
Circle Total				0.000	0.000	0.000			0	0.000	0	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
GRAND TOTAL				144.633	62.199	82.434			0	0.922	14.670	44.355		62.199	4.520	0.000	0.000	0.000	0.000	0.000	0.000	48.875					

1. Certified that the activities are proposed as per approved CA schemes.

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

Table-2 : Additional Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinate s	New works																								New works				Maintenance works										Implementing agency	Implement ion schedule	Measurabl e outcome	Period required for achieving measurabl e outcome			
						Raising of CA Plantations		Advance Operations for 2023 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (36+38+40)		Total estimate d cost (34+42)								
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47				
1	Project Tiger Circle, Srisailam	Atmakur				-NIL-																																												
2	Project Tiger Circle, Srisailam	Markapur				-NIL-																																												
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	6.141 Ha. in Giddalur PF block and for raising of Dwarf Species Medicinal Plants of Dhone	15.04756 78.26458	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.200	0.000	0.000	0	0.000	0.000	0.200	6.141	1.228	0.000	0.000	0	0.000	6.141	1.228	1.428	Forest Department	2023-24	Increase in canopy density	10 Years		
			Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	Compt.No. 143 of Panyam RF of Panyam Range	15.49719 78.17403	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	8	3.552	0	0.000	0	2.368	0.000	0.000	0	1.164	8.000	7.084	3.015	0.603	0.000	0.000	0	0.000	3.015	0.603	7.687	Forest Department	2023-24	Increase in canopy density	10 Years
			Diversion of forest land for Construction of 800 KV HVDC Raigarh - Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle	Compt.No.1 43 of Panyam RF of Konidedu Beat Panyam Range	15.48767 78.17599	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.250	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.180	0.000	0.000	0	0.090	1.000	0.520	5.060	1.619	0.000	0.000	0	0.000	5.060	1.619	2.139	Forest Department	2023-24	Increase in canopy density	10 Years		
			Total			0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	3.552	0.000	2.748	0.000	1.254	7.804	14.216	3.450	0.000	0.000	14.216	3.450	11.254																					
4	Project Tiger Circle, Srisailam	Giddalur				-NIL-																																												

1. Certified that the activities are proposed as per approved CA schemes.

PENAL COMPENSATORY AFFORESTATION (PCA)

Abstract of Penal Compensatory Afforestation

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Penal Compensatory Afforestation	11.774	32.702	13.429	0.000	0.000	2.400	183.130	243.44
	Total	11.774	32.702	13.429	0.000	0.000	2.400	183.130	243.44

Anantapuram Circle

ANNEXURE - II (c) : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																							
						Raising of CA Plantations		Advance operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.			
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
1	Ananthapuramu	Ananthapuramu	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhraramamba Minerals, Tadipatri in Anantapur division			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	800	0.574	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000		
			5th year maintenance	Nagasamudram North RF	15.11267, 77.47543																								
			Re-visiting of plantations																										
2	Ananthapuramu	Ananthapuramu	Mining Lease for extraction of Iron Ore in Bellary R.F. in favour of M/s. Obulapuram Mining Company (P) Limited (25.98 ha)	Yemmeharri RF	14.36706, 77.11312	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	3250	2.334	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.161		
				Settur RF	14.4444, 77.03080	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	3250	2.334	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.170
				Dharmapuri RF	14.73814, 76.90674	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	3250	2.334	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.170
				M.N. Palli RF	14.58414, 77.26935	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	3250	2.334	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.170
			Total :			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	13800	9.908	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.671		
1	Ananthapuramu	Sri Sathya Sai				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000		
			4th Year Maint.																										
1	Ananthapuramu	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chairman/ Secretary, Sri Kailigirikonda Venkateswara swamy Temple Puttalapattu(M) & Chittoor Dist.	Putthalapattu RF & Beat	13.34203 79.16405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			CTR Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
			CIRCLE Grand Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13800	9.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67			

1. Certified that the activities are proposed as per approved CA schemes.

Anantapuram Circle

ANNEXURE - II (c) : Penal Compensatory Afforestation

Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Trainings		Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)						Total financial (38+40+42)		Total estimated cost (36+44)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin
1	2	3	4	5	6	29	30	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
1	Ananthapuram	Ananthapuram	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division			0.00	0.000	0.00	0.000	800.00	0.574	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.574	APFD	2023-24		
			5th year maintenance	Nagasamudram North RF	15.11267, 77.47543							2.00	0.3700					2.00	0.370	0.370	APFD	2023-24		
			Re-visiting of plantations																					
2	Ananthapuram	Ananthapuram	Mining Lease for extraction of Iron Ore in Bellary R.F. in favour of M/s. Obulapuram Mining Company (P) Limited (25.98 ha)	Yemmeharri RF	14.36706, 77.11312	0.00	0.000	0.00	0.000	3250	2.495	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.495	APFD	2023-24		
				Settur RF	14.4444, 77.03080	0.00	0.000	0.00	0.000	3250	2.504	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.504	APFD	2023-24		
				Dharmapuri RF	14.73814, 76.90674	0.00	0.000	0.00	0.000	3250	2.504	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.504	APFD	2023-24		
				M.N. Palli RF	14.58414, 77.26935	0.00	0.000	0.00	0.000	3250	2.504	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.504	APFD	2023-24		
			Total :			0.00	0.000	0.00	0.000	13800	10.579	2.00	0.370	0.00	0.000	0.00	0.000	2.00	0.370	10.949				
1	Ananthapuram	Sri Sathya Sai				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			Total :			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00000	0.00	0.000	0.00	0.000	0.00	0.00000	0.00000				
			4th Year Maint.																					
1	Ananthapuram	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chairman/ Secretary, Sri Kailigirikonda Venkateswara swamy Temple Puttalapattu(M) & Chittoor Dist.	Putthalapattu RF & Beat	13.34203 79.16405	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.83					0.83	0.83	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year	
			CTR Total			0	0	0	0	0	0	3	0.825					0.825	0.825					
			CIRCLE Grand Total			0.00	0.00	0.00	0.00	13800.0	10.58	5.00	1.20	0.00	0.00	0.00	0.00	2.00	1.20	11.77				

1. Certified that the activities are proposed as per approved CA schemes.

Guntur Circle

Annexure - II(C): Penal Compensatory Afforestation in Guntur Circle.

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																				New works		Maintenance works								Impl. agency	Implement. schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks																										
						Raising of CA Plantations		Advance Operations for next year planting	Raising of nurseries		Construct ion of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures	Project Over Heads / Administrative Charges.		Trainings		Others (As per CA scheme)		Total financial (8+10+12+14 +16+18+20+22+24+26+28 +30+32+34)		Maintenance of Plantations		Maint enance of nurseries							Other maintenance works (As per CA scheme)		Total financial (38+40+42)		Total estimate d cost (36+44)																					
						7	8		9	10	11	12	13	14	15	16	17	18	19	20	21	22		23	24	25	26	27	28	29	30	31	32	33	34						35	36	37	38		39	40	41	42	43	44	45														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49																		
Leftover funds																																																																		
1	Guntur	Palnadu	(i) Erection of Tower and formation of Metal Road in f/o Tata Communication Ltd.,Bangalore (ii) Renewal permission was accorded. (Atchempet Beat, Piduguralla Range)	Venkatayapalem RF, 114, Atchempet Beat	16.645356, 80.073126	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	0	0	0	5.000	APFD	2023-24	Increment in Forest Cover	2023-24	The savings amount will be utilized for 1.Recouping of plantation 2.SMC works as per field condition															
				Venkatayapalem RF, 116, Atchempet Beat	16.643231, 80.074563, 16.643891, 80.074099	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.785	0.00	0.000	0	0	0.00	0.00	0.00	0.00	0.785	APFD	2023-24	Increment in Forest Cover	2023-24																		
				Venkatayapalem RF, 115, Atchempet Beat	16.643441, 80.073102	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.000	0.00	0.000	0	0	11.50	5.00	11.50	5.00	5.000	APFD	2023-24	Increment in Forest Cover	2023-24																			
2	Guntur	Palnadu	Renewal of Mining lease in f/o M/s. KCP Ltd. Macherla. (Ravvaram Beat Vinukonda Range -39.50Ha & Endroy Beat, Piduguralla Range-6.00Ha	Pamidipadu RF, Ravvaram Beat	15.90768, 79.67847	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	1.000	0.00	0.000	0	0	39.50	8.75	39.50	8.75	9.750	APFD	2023-24	Increment in Forest Cover	2023-24	The savings amount will be utilized for 1.Recouping of plantation per field condition 2. O/H																		
				Kariapudi RF	16.489671, 80.398626	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.390	0.00	0.000	0	0	6.00	1.25	6.00	1.25	1.640	APFD	2023-24	Increment in Forest Cover	2023-24																					
Palnadu total						0.00	0.00	0.00	0.00	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5.000	0	0.00	2	0.785	0	0.000	0	1.390	0	0.000	0	0.000	0.000	7.175	0.000	0.000	0	0	57.000	15.000	57.000	15.000	22.175									
3	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa	DFL Udayagiri Ponguru RF, Beat, Compt.356	14.73322, 79.42718	0.00	0.00	0.00	0.00	0.00	0.00	0	0.000	0	0	0	0	0	0	0.000	3474	7.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3474	7.100	3.474	2.237	0	0	0.000	0.000	3.4740	2.237	9.337	APFD	2023-24	Density	7 Years.	1st year maint. Of plantation in Byravaram degraded RF																
Left over funds																																																																		
4	Guntur	Nellore	Diversion of 19.91 Ha of forest land in Sy.No.504 & 505 of Chanaganam (v), and Sy.No.528 of Molakalapoondla (V), for renewal of Mining lease for Mica, Feldspar and Vermiculite in favour of Sri G. Ramesh Babu (in already borken up area of 7.99 Ha and under ground mining)	Amancharla degraded RF	--	0.00	0.00	0.00	0.00	0.00	0.00	0	0.000	0	0	0	0	0	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	16.000	1.190	####	1.190	1.190	APFD	2023-24	Density	7 Years.	Gap planting/ SMC works will be taken up																		
Nellore total						0.00	0.00	0.00	0.00	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Circle total						0.00	0.00	0.00	0.00	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5.000	3474	7.10	2	0.785	0	0.000	0	1.390	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0					

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

Annexure II (c) : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	PCA Stipulation (in Ha)	PCA Plantation Raised upto 2022-23. (in Ha)	PCA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of PCA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
Kurnool Division Total:				0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
1	Kurnool	Y.S.R.(T)	Diversion of 4.75 Ha. of forest land in Kothakota - Dasarapalli RFs of Proddatur Division for Telugu Ganga Project-II - for canal under subsidiary Reservoir No. II of TGP main canal	9.500	9.500	0.000	DFL in Compt. No. 135, Kothapalli Beat of Onipenta Range of Proddatur (WL) Division	14.86538 78.75063	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.118	0	0.000				
2	Kurnool	Y.S.R.(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	2.000	0.000	2.000	Compt.No.323, Gopavaram RF, Badvel Range	14.70059 79.17885	2.000	3.234	0.000	0.000	0.006	0.160	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
YSR (T) Division Total:-				11.500	9.500	2.000			2.000	3.234	0.000	0.000	0.006	0.160	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.118	0	0.000				
Circle Total:-				11.500	9.500	2.000			2.000	3.234	0.000	0.000	0.006	0.160	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.118	0	0.000				
Proposals for the balance funds available in the projects for which project period completed																																				
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
Kurnool Division Total:				0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
1	Kurnool	Y.S.R.(T)	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	23.120	23.120	0.000	Penal CA in DFL at Compt. No. 36 Bhanukotamala Beat of Muddanur Range	14.66535 78.26652	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	2500	2.500	2	6.000	0	0.000	0	0.000	0	0.000	0	0.600	0	0.000				
2	Kurnool	Y.S.R.(T)	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandhi shethram in Kadapa District in favour of EE, R&D, Pulivendula in Compt., 629, Gorvikanuma RF, Bonagondhi Cheruvu Beat, Vempalli Section, Vempalli Range	11.918	11.918	0.000	DFL at Ganganapalli RF of Vempalli Range		0	0.000	0	0.000	0	0.000	0	0.000	3	0.600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.217	0	0.000				
YSR (T) Division Total:-				35.038	35.038	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	3	0.600	2500	2.500	2	6.000	0	0.000	0	0.000	0	0.000	0	0.817	0	0.000				
Circle Total:-				35.038	35.038	0.000			0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	3	0.600	2500	2.500	2	6.000	0	0.000	0	0.000	0	0.000	0	0.817	0	0.000				
GRAND TOTAL:-				46.538	44.538	2.000			2.000	3.234	0.000	0.000	0.006	0.160	0	0.000	3	0.600	2500	2.500	2	6.000	0	0.000	0	0.000	0	0.000	0	0.935	0	0.000				

Kurnool Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	PCA Stipulation (in Ha)	PCA Plantation Raised upto 2022-23. (in Ha)	PCA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works				Maintenance works										Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (38+40+42)		Total estimated cost (36+44)							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin								
34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50												
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	--	--	
Kurnool Division Total:				0.000	0.000	0.000			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000						
1	Kurnool	Y.S.R.(T)	Diversion of 4.75 Ha. of forest land in Kothakota - Dasarapalli RFs of Proddatur Division for Telugu Ganga Project-II - for canal under subsidiary Reservoir No. II of TGP main canal	9.500	9.500	0.000	DFL in Compt. No. 135, Kothapalli Beat of Onipenta Range of Proddatur (WL) Division	14.86538 78.75063	0	0.000	0.000	0.118	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.118	A. P Forest Department	2023-24	Increase in Density	10 Years		
2	Kurnool	Y.S.R.(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	2.000	0.000	2.000	Compt.No.323, Gopavaram RF, Badvel Range	14.70059 79.17885	0	0.000	2.000	3.394	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.394	A. P Forest Department	2023-24	Increase in Density	10 Years		
YSR (T) Division Total:-				11.500	9.500	2.000			0	0.000	2.000	3.512		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.512						
Circle Total:-				11.500	9.500	2.000			0	0.000	2.000	3.512		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.512						
Proposals for the balance funds available in the projects for which project period complete																												
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Forest Dept.,	2023-24	--	--		
Kurnool Division Total:				0.000	0.000	0.000			0	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000						
1	Kurnool	Y.S.R.(T)	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	23.120	23.120	0.000	Penal CA in DFL at Compt. No. 36 Bhanukotamala Beat of Muddanur Range	14.66535 78.26652	0	0.000	0.000	9.100	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.100	A. P Forest Department	2023-24	Increase in Density	10 Years		
2	Kurnool	Y.S.R.(T)	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandhi shethram in Kadapa District in favour of EE, R&D, Pulivendula in Compt., 629, Gorvikanuma RF, Bonagondhi Cheruvu Beat, Vempalli Section, Vempalli Range	11.918	11.918	0.000	DFL at Ganganapalli RF of Vempalli Range		0	0.000	0.000	0.817	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.817	A. P Forest Department	2023-24	Increase in Density	10 Years		
YSR (T) Division Total:-				35.038	35.038	0.000			0	0.000	0.000	9.917		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.917						
Circle Total:-				35.038	35.038	0.000			0	0.000	0.000	9.917		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.917						
GRAND TOTAL:-				46.538	44.538	2.000			0	0.000	2.000	13.429		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.429						

1. Certified that the activities are proposed as per approved CA schemes.

Tirupati Circle

Table-2 : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum.)

Sl. No	Name of the circle	Name of the District / Division	Name of the project	Location	Geo-coordinates	New works																													
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings							
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30						
1	Tirupati Circle, Tirupati	Tirupati	Renewal of Mining lease in f/o M/s Tellabodu Co (P) Ltd., over an extent of 17.63 Ha of Forest land in Sy. No. 356 of Utukura and Sy.No. 553 of Chaganam (V) of Sydapuram (M) Nellore Divn., & Dist. For Felsper quartz and mica.	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
2		Annamayya	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Tirupati Circle Total:-						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							

1. Certified that the activities are proposed as per approved CA schemes.

Tirupati Circle

Table-2 : Penal Compensatory Afforestation

and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and

Sl. No	Name of the circle	Name of the District / Division	Name of the project	Location	Geo-coordinates	New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (36+38+40)					Total estimated cost (34+42)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
1	Tirupati Circle, Tirupati	Tirupati	Renewal of Mining lease in f/o M/s Tellabodu Co (P) Ltd., over an extent of 17.63 Ha of Forest land in Sy. No. 356 of Utukura and Sy.No. 553 of Chaganam (V) of Sydapuram (M) Nellore Divn., & Dist. For Felsper quartz and mica.	--	--	0	0	0	0	6.5	2.4	0	0	0	0	0	2.40	2.40	--	--	--	--
2		Annamayya	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--	--	--
Tirupati Circle Total:-						0	0	0	0	6.5	2.4	0	0	0	0	0	2.40	2.40				

1. Certified that the activities are proposed as per ap

FDPT Srisailam Circle

Table-3 : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																											
						Raising of CA Plantations		Advance Operations for 2023 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
1	FDPT Srisailam	Atmakur	-NIL-																														
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	Suddakurava Thanda	16.151 31, 79.368 87	0	0	0	0	0	0	50	13.00	0	0	0	0	0	0	0	0	0	2	2.00	0	0	Ls	45.00	Ls	4.000			
Total:						0	0	0	0	0	0	50	13.00	0	0	0	0	0	0	0	0	2	2.00	0	0	0	45.00	0	4.000				
3	FDPT Srisailam	Nandyal	-NIL-																														
4	FDPT Srisailam	Giddalur	-NIL-																														

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

Table-3 : Penal Compensatory Afforestation (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	New works				Maintenance works									Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (38+40+42)		Total estimated cost (36+44)				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
1	FDPT Srisailam	Atmakur		-NIL-																
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	0	119.13	0.00	183.13	0	0	0	0	0	0.000	0	0.000	183.130	Divisional Forest Officer, WLM, Markapur	April, 2022 to March, 2023	Improvement of water tree growth	
				119.13	0.00	183.13	0	0.000	0	0	0	0	0	0.000	183.130					
3	FDPT Srisailam	Nandyal		-NIL-																
4	FDPT Srisailam	Giddalur		-NIL-																

1. Certified that the activities are proposed as

SAFETY ZONE AFFORESTATION (SZA)

Abstract of Safety Zone Afforestation

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Safety Zone Afforestation	35.128	29.569	7.851	113.550	0.000	2.004	2.265	190.37
	Total	35.128	29.569	7.851	113.550	0.000	2.004	2.265	190.37

Anantapuram Circle

ANNEXURE - II (d) : Safety Zone Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														Maintenance works	
						Raising of CA Plantations		Advance operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)		Maintenance of Plantations	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Ananthapuramu	Ananthapuramu	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhraramamba Minerals, Tadipatri in Anantapur division			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	####	0.862	#####	0.862	0.00	0.000
			4th year maintenance	Nagasamudram North RF	15.11656, 77.47959															1.00	0.185
2	Ananthapuramu	Ananthapuramu	Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s White Field Minerals			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	800.00	0.574	800.00	0.574		0.000
			4th year maintenance	Nagasamudram North RF	15.11256, 77.47659															1.034	0.191
3	Ananthapuramu	Ananthapuramu	Renewal of mining lease for for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of Smt. A. Sumana, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	####	0.862	#####	0.862	0.00	0.000
			4th year maintenance	Nagasamudram North RF	15.11456, 77.47859															1.00	0.185
4	Ananthapuramu	Ananthapuramu	Renewal of Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Ananthapuramu	Ananthapuramu	Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuramu district for extraction of Barytes in favour of Smt. J.C. Vijaya, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
			4th year maintenance	Yellatla RF	14.64589, 77.95010															0.60	0.111
			TOTAL :			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	####	2.298	3200	2.298	3.634	0.672
1	Ananthapuramu	Sri Sathya Sai				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anantapuram Circle

ANNEXURE - II (d) : Safety Zone Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)						Total estimated cost (20+28)
						Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	23	24	25	26	27	28	29	30	31	32	33
1	Ananthapuramu	Ananthapuramu	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhraramamba Minerals, Tadipatri in Anantapur division			0.00	0.000	0.00	0.000	0.00	0.000	0.862	APFD	2023-24		
			4th year maintenance	Nagasamudram North RF	15.11656, 77.47959					1.00	0.185	0.185	APFD	2023-24	Increase in Canopy density	5 years
2	Ananthapuramu	Ananthapuramu	Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s White Field Minerals			0.00	0.000	0.00	0.000	0.00	0.000	0.574	APFD	2023-24		
			4th year maintenance	Nagasamudram North RF	15.11256, 77.47659					1.034	0.191	0.191	APFD	2023-24	Increase in Canopy density	5 years
3	Ananthapuramu	Ananthapuramu	Renewal of mining lease for for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of Smt. A. Sumana, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.862	APFD	2023-24		
			4th year maintenance	Nagasamudram North RF	15.11456, 77.47859					1.00	0.185	0.185	APFD	2023-24	Increase in Canopy density	5 years
4	Ananthapuramu	Ananthapuramu	Renewal of Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.			0.00	0.000	0.00	0.123	0.00	0.123	0.123	APFD	2023-24		
5	Ananthapuramu	Ananthapuramu	Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuramu district for extraction of Barytes in favour of Smt. J.C. Vijaya, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.000	APFD	2023-24		
			4th year maintenance	Yellatla RF	14.64589, 77.95010					0.60	0.111	0.111	APFD	2023-24	Increase in Canopy density	5 years
			TOTAL :			0.00	0.000	0.00	0.123	3.634	0.795	3.093				
1	Ananthapuramu	Sri Sathya Sai				0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			TOTAL :			0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														Maintenance works	
						Raising of CA Plantations		Advance operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)		Maintenance of Plantations	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
2nd Year Maintenance																					
1	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.47485 78.56677													0	0	0.9	0.3415
3rd Year Maintenance																					
2	Ananthapuram	Chittoor West	Mining lease for Black Granite in Bodabanda RF in favour of M/s. S.S.Granites, Chittoor	Paradarami RF	13.16974 78.95288													0	0	2.1	0.577
3	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. B.K.R.Granites, Piler, Chittoor (D)	Compt.No.197, Peddakonda RF	13.14704 78.88225													0	0.00	1.52	0.418
4	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.14704 78.88225													0	0	1.2	0.33
5	Ananthapuram	Chittoor West	Mining lease for Black Granite in favour of M/s Sri Jytheswaram Granites, Yadarammi Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225								870	4.738				0	4.738	1.00	0.38
4th Year Maintenance																					
6	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Nagamani Granites, Yadamarri Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225													0	0	1.02	0.28
7	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Vaishnavi Granities, Chittoor	Compt.No.197, Peddakonda RF	13.14704 78.88225													0	0	1.25	0.352
8	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Cheelapalli RF, Chittoor beat	13.10929 79.16180													0	0	2.18	1.1
Vth year maintenance																					
9	Ananthapuram	Chittoor West	Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor	Compt.No.240 Vavilathota RF	13.33266 79.08370													0	0	2.34	0.643
10	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Tirumala Granities, Chittoor	Compt.No.203, Ragimanupenta RF	13.12157 78.96661													0	0	2.2	0.61
11	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite (Veerisettipalle RF) in favour of M/s Vishnu Granites, Mahal	Compt.No.203, Ragimanupenta RF	13.12157 78.96661								765	3.79		0.117	765	3.907	0.84	0.194	
12	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jytheswaran Granites, Gondivandlavooru	Compt.No.198, Peddakonda Rf	13.15736 78.91406												0.12	0	0.12	1.0	0.28
13	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jayasree Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.12157 78.96661												0.117	0	0.117	0.8	0.28
Vith year maintenance																					
14	Ananthapuram	Chittoor West	Mining lease for Black Granite over 4.90 ha in Compt.No. 213 of paradarami RF in favour of M/s Siddartha Granites.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193								185	2.57				185	2.57	1.05	0.288

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)						Total estimated cost (20+28)
						Phy	Fin	Phy	Fin	Phy	Fin					Fin
2nd Year Maintenance																
1	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.47485 78.56677	0	0		0.45	0.9	0.7915	0.7915	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
3rd Year Maintenance																
2	Ananthapuram	Chittoor West	Mining lease for Black Granite in Bodabanda RF in favour of M/s. S.S.Granites, Chittoor	Paradarami RF	13.16974 78.95288				1.05	2.1	1.627	1.627	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
3	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. B.K.R.Granites, Piler, Chittoor (D)	Compt.No.197, Peddakonda RF	13.14704 78.88225				0.038	1.52	0.456	0.456	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
4	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.14704 78.88225	0	0		0.6	1.2	0.93	0.93	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
5	Ananthapuram	Chittoor West	Mining lease for Black Granite in favour of M/s Sri Jyothswaram Granites, Yadarammi Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225	0.27	0.49			1	0.87	5.608	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
4th Year Maintenance																
6	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Nagamani Granites, Yadamarri Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225				0.61	1.02	0.89	0.89	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
7	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Vaishnavi Granities, Chittoor	Compt.No.197, Peddakonda RF	13.14704 78.88225				0.75	1.25	1.102	1.102	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
8	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Cheelapalli RF, Chittoor beat	13.10929 79.16180					2.18	1.1	1.100	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
Vth year maintenance																
9	Ananthapuram	Chittoor West	Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor	Compt.No.240 Vavilathota RF	13.33266 79.08370				1.21	2.34	1.853	1.853	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
10	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Tirumala Granities, Chittoor	Compt.No.203, Ragimanupenta RF	13.12157 78.96661				0.04	2.2	0.65	0.65	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
11	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite (Veerisettipalle RF) in favour of M/s Vishnu Granites, Mahal	Compt.No.203, Ragimanupenta RF	13.12157 78.96661				0.42	0.84	0.614	4.521	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
12	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jyothswaran Granites, Gondivandlavooru	Compt.No.198, Peddakonda RF	13.15736 78.91406				0.5	1.00	0.78	0.900	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
13	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jayasree Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.12157 78.96661				0.4	0.80	0.68	0.797	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
Vith year maintenance																
14	Ananthapuram	Chittoor West	Mining lease for Black Granite over 4.90 ha in Compt.No. 213 of paradarami RF in favour of M/s Siddartha Granites.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193				0.429	1.05	0.717	3.287	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														Maintenance works	
						Raising of CA Plantations		Advance operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)		Maintenance of Plantations	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
15	Ananthapuram	Chittoor West	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt.No.203, Ragimanupenta RF	13.14364 78.98193									100	1.32		0.034	100	1.354	2.05	0.563
16	Ananthapuram	Chittoor West	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193									140	1.95		0.062	140	2.012	1.08	0.297
17	Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisettipalle - B RF in favour of M/s Sakku Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193									120	1.404		0.47	120	1.874	0.82	0.225
CTR Grand Total (Safety Zone) ::						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2180	15.772	0.00	0.92	16.692	23.35	7.16	
CIRCLE Grand Total (Safety Zone) ::						0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2180	15.772	3200	3.218	3200	18.990	26.984	7.831

1. Certified that the activities are proposed as per approved CA schemes.

Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)						Total estimated cost (20+28)
						Phy	Fin	Phy	Fin	Phy	Fin					Fin
15	Ananthapuram	Chittoor West	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt.No.203, Ragimanupenta RF	13.14364 78.98193				0.563	2.05	1.126	2.48	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
16	Ananthapuram	Chittoor West	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193				0.36	1.08	0.657	2.669	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
17	Ananthapuram	Chittoor	Mining lease for Black Granite over 3.00 ha in Compt.No. 218 of Veerisettipalle - B RF in favour of M/s Sakku Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.14364 78.98193				0.275	0.82	0.5	2.374	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
CTR Grand Total (Safety Zone) ::						0.270	0.490	0.000	7.695	23.62	15.344	32.036	0.0	0.0	0.0	0.0
CIRCLE Grand Total (Safety Zone) ::						0.270	0.490	0.000	7.818	27.254	16.139	35.128	0.0	0.0	0.0	0.0

1. Certified that the activities are proposed as per approved CA schemes.

Guntur Circle

Annexure - II(d) : Safety Zone Afforestation in Guntur Circle.

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works													Maintenance works						
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			Leftover funds																						
1	Guntur	Guntur	Mining lease in f/o Sri K.Sivareddy (0.60Ha around SZA at Mangalagiri Beat & 0.92Ha Elsewhere SZA at Atchempet Beat of Guntur Division).	Mangalagiri	16.452415 80.592760	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	1.52	3.26	
2	Guntur	Guntur	Mining lease in f/o Sri S.Rangaswamy (0.617 Ha around SZA at Mangalagiri Beat & 0.92Ha Elsewhere SZA at Atchempet Beat of Guntur Division).	Mangalagiri	16.451126 80.594116	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	1.54	3.47	
3	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms. No.113 EFS&T (For-I), Dept Dt.12-10-11 (Ameenabad Beat, Guntur Range) (SZA area 0.90ha)	Vaddemgunta Beat, Vinukonda Range	16.07723, 79.72429	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.325	
			Guntur Total:			0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	3.06	7.06	
4	Guntur	Palnadu	Mining lease in f/o M/s KCP Ltd. Macherla. (Mandadi Mine S.Zone 3.00 Ha)	Macherla Beat Macherla Range	16.44758, 79.43392	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	2.00	0.938	0.00	0.94	0.00	0.00	0.0	0.00	3.00	1.000
5	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao, (Vaddemgunta Beat, Vinukonda Range) (Elswhere SZA =1.47ha)	Vaddemgunta Beat, Vinukonda Range	16.07436, 79.7146	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.194
6	Guntur	Palnadu	Renewal of ML in f/o Smt.Swamy Kasiratnam (Ravvaram Beat, Vinukonda Range) (SZA 1.77ha)	Ravvaram Beat, Vinukonda Range	15.90746, 79.68231	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.733
7	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (Ravvaram Beat, Vinukonda Range) (SZA 1.693Ha)	Ravvaram Beat, Vinukonda Range	16.23245, 79.64144	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.044
8	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (Ravvaram Beat, Vinukonda Range) (SZA 1.103 ha)	Ravvaram Beat, Vinukonda Range	16.24808, 79.65529	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.080
9	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (Mellavagu Beat, Vinukonda Range) (Elswhere SZA 0.90ha)	Mellavagu Beat, Vinukonda Range	16.36099, 79.75396	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.077
10	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (Ravvaram Beat, Vinukonda Range) (Elswhere SZA 2.356 Ha)	Ravvaram Beat, Vinukonda Range	16.24923, 79.60024	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.177
11	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda, (Ravulapuram Beat, Vinukonda Range) (Elsewhere SZA 1.256ha)	Ravulapuram Beat, Vinukonda Range	16.22983, 79.64305	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.0	0.00	Ls	0.314

Guntur Circle

Annexure - II(d) : Safety Zone Afforestation in Guntur Circle.

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Lakhs			Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Total financial (22+24+26)		Total estimated cost (20+28)					
						Phy	Fin	Fin					
1	2	3	4	5	6	27	28	29	30	31	32	33	
Leftover funds													
1	Guntur	Guntur	Mining lease in f/o Sri K.Sivareddy (0.60Ha around SZA at Mangalagiri Beat & 0.92Ha Elsewhere SZA at Atchempet Beat of Guntur Division).	Mangalagiri	16.452415 80.592760	0.00	3.262	3.262	APFD	2023-24	Increment in Forest Cover	1 Years	Repairs to Barbed wire fencing at SZA and recouping the plantation with tall plants.
2	Guntur	Guntur	Mining lease in f/o Sri S.Rangaswamy (0.617 Ha around SZA at Mangalagiri Beat & 0.92Ha Elsewhere SZA at Atchempet Beat of Guntur Division).	Mangalagiri	16.451126 80.594116	0.00	3.468	3.468	APFD	2023-24	Increment in Forest Cover	1 Years	Repairs to Barbed wire fencing at SZA and recouping the plantation with tall plants.
3	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently transferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms. No.113 EFS&T (For-I), Dept Dt.12-10-11 (Ameenabad Beat, Guntur Range) (SZA area 0.90ha)	Vaddemgunta Beat, Vinukonda Range	16.07723, 79.72429	0.00	0.325	0.325	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. Barbed wire fencing
Guntur Total:						0.00	7.06	7.055					
4	Guntur	Palnadu	Mining lease in f/o M/s KCP Ltd. Macherla. (Mandadi Mine S.Zone 3.00 Ha)	Macherla Beat Macherla Range	16.44758, 79.43392	0.00	1.000	1.938	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Recouping of plantation and SMC (MPT-2nos)
5	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao, (Vaddemgunta Beat, Vinukonda Range) (Elsewhere SZA =1.47ha)	Vaddemgunta Beat, Vinukonda Range	16.07436, 79.7146	0.00	0.194	0.194	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
6	Guntur	Palnadu	Renewal of ML in f/o Smt.Swamy Kasiratnam (Ravvaram Beat, Vinukonda Range) (SZA 1.77ha)	Ravvaram Beat, Vinukonda Range	15.90746, 79.68231	0.00	0.733	0.733	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
7	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (Ravvaram Beat, Vinukonda Range) (SZA 1.693Ha)	Ravvaram Beat, Vinukonda Range	16.23245, 79.64144	0.00	0.044	0.044	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
8	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (Ravvaram Beat, Vinukonda Range) (SZA 1.103 ha)	Ravvaram Beat, Vinukonda Range	16.24808, 79.65529	0.00	0.080	0.080	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
9	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (Mellavagu Beat, Vinukonda Range) (Elsewhere SZA 0.90ha)	Mellavagu Beat, Vinukonda Range	16.36099, 79.75396	0.00	0.077	0.077	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
10	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (Ravvaram Beat, Vinukonda Range) (Elsewhere SZA 2.356 Ha)	Ravvaram Beat, Vinukonda Range	16.24923, 79.60024	0.00	0.177	0.177	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
11	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda, (Ravulapuram Beat, Vinukonda Range) (Elsewhere SZA 1.256ha)	Ravulapuram Beat, Vinukonda Range	16.22983, 79.64305	0.00	0.314	0.314	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings

Guntur Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														Maintenance works						
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
12	Guntur	Palnadu	Mining lease in favour of M/s Jurassic Stones (P) Ltd. (Ravulapuram Beat, Vinukonda Range) (Elsewhere SZA 2.90 Ha)	Ravulapuram Beat, Vinukonda Range)	16.23192, 79.64083	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.146
13	Guntur	Palnadu	Mining lease in f/o Yamuna Stone Industries, Markapur, Prop. V.Poli Reddy (0.74Ha around SZA at Ravulapuram Beat & 1.11 Ha Elsewhere SZA at Jayanthipuram Beat of Vinukonda Range.	Jayanthipuram Beat of Vinukonda Range.	16.33430, 79.74792	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	3.512
14	Guntur	Palnadu	Mining lease in f/o M/s KCP Ltd., Macherla (Veldurthy Beat & Macherla Range) (Elsewhere SZA 5.57ha)	Veldurthy Beat & Macherla Range	16.4241, 79.43748	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	2.00	1.000	0.00	1.00	0.00	0.00	0.00	0.00	0.00	5.47	8.697
Palnadu Total						0.00	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	4.000	1.938	0.000	1.938	0.00	0.000	0.0	0.000	10.320	14.974	
15	Guntur	Prakasam	Mining lease in F/o Sri K.Rami Reddy, Markapur (SZA 1.78 Ha)	Prakasam/ Ongole/ vetapalem/ Chimakurthy	15.613781 79.809540	0.00	0	0	0	0	0	0	0	0		Ls	0.455	0	0.46	0.00	0	0.0	0	950	4.237	
Prakasam total						0.00	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.455	0.000	0.455	0.00	0.000	0.0	0.000	950.000	4.237	
16	Guntur	Nellore	Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	DFL Nellore RF- Kondlapudi Beat, Compt.65	14.41295, 79.89469	0.00	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.00	0.00	1.50	0.425	0.0	0.000	0.000	0.000	
17	Guntur	Nellore	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	DFL Sangam RF, Sangam Beat, Compt.376	14.60572, 79.75249 & 14.60255, 79.75299	0.00	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.00	0.00	1.73	0.4850	0.0	0.000	0.000	0.000	
Nellore total:						0.00	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	3.23	0.910	0.0	0.000	0.000	0.000	
Circle total:						0.00	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	4.000	2.393	0.000	2.393	3.23	0.910	0.0	0.000	963.377	26.266	

1. Certified that the activities are proposed as per approved CA schemes.

Guntur Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Lacs			Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Total financial (22+24+26)		Total estimated cost (20+28)					
						Phy	Fin	Fin					
1	2	3	4	5	6	27	28	29	30	31	32	33	
12	Guntur	Palnadu	Mining lease in favour of M/s Jurassic Stones (P) Ltd. (Ravulapuram Beat, Vinukonda Range) (Elsewhere SZA 2.90 Ha)	Ravulapuram Beat, Vinukonda Range)	16.23192, 79.64083	0.00	0.146	0.146	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings
13	Guntur	Palnadu	Mining lease in f/o Yamuna Stone Industries, Markapur, Prop. V.Poli Reddy (0.74Ha around SZA at Ravulapuram Beat & 1.11 Ha Elsewhere SZA at Jayanthipuram Beat of Vinukonda Range.	Jayanthipuram Beat of Vinukonda Range.	16.33430, 79.74792	0.00	3.512	3.512	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings 2.Recouping of plantations
14	Guntur	Palnadu	Mining lease in f/o M/s KCP Ltd., Macherla (Veldurthy Beat & Macherla Range) (Elsewhere SZA 5.57ha)	Veldurthy Beat & Macherla Range	16.4241, 79.43748	0.00	8.697	9.697	APFD	2023-24	Increment in Forest Cover	0	The savings amount will be utilized for maint. 1.Maitn. Of fencings 2.Recouping of plantations 3.SMC (MPT-2Nos & 4.Contingencies for FRO, MCL Office maint.
Palnadu Total						0.0	14.974	16.912					
15	Guntur	Prakasam	Mining lease in F/o Sri K.Rami Reddy, Markapur (SZA 1.78 Ha)	Prakasam/ Ongole/ vetapalem/ Chimakurthy	15.613781 79.809540	950	4.237	4.692	APFD	2023-24	Density	7 Years	1.Barbed Wire Fencing and Maintainance 2.Contingencies
Prakasam total						950	4.237	4.692					
16	Guntur	Nellore	Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	DFL Nellore RF- Kondlapudi Beat, Compt.65	14.41295, 79.89469	1.500	0.425	0.425	APFD	2023-24	Density	7 Years	2nd year maint. of SZA (Around mining area 0.60Ha. + Elsewhere SZA 0.9 Ha.) 2021-22 Planting
17	Guntur	Nellore	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	DFL Sangam RF, Sangam Beat, Compt.376	14.60572, 79.75249 & 14.60255, 79.75299	1.730	0.485	0.485	APFD	2023-24	Density	7 Years	3rd year maint. Of SZA (Around mining area 0.69 Ha. + + Elsewhere SZA 1.04 Ha.) 2021-22 Planting
Nellore total:						3.230	0.910	0.910					
Circle total:						953.230	27.176	29.569					

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

Annexure II(d): Safety Zone Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														Maintenance works			
						Raising of SZA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		any other works (As per CA scheme) (Specify activity) (SMC WORKS)		Total financial (8+10+12+14+16+18)			Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21	22	
1	Kurnool	Kurnool	Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi	Compt.No. 77, Emboy RF of Kurnool Range	15.55472 78.01133	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.502	0	1.502	5th year maint.	0.870	0.200	
			Kurnool Division Total:			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.502	0	1.502		0.870	0.200	
2	Kurnool	YSR (T)	--	--	--	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		0.000	0.000	
			YSR (T) Division Total:			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		0.000	0.000	
			Circle Total:			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.502	0	1.502		0.870	0.200	
Proposals for the balance funds available in the projects for which project period completed																							
1	Kurnool	Kurnool	Renewal of mining lease area for extraction of Iron ore and Red Oxide over an extent of 31.16 Ha. in Compt. No.77, Emboy RF, Ramallakota Beat, Kurnool Range, Kurnool Division in favour of Smt T.Subbamma, M/s Ramakrishna Minerals, Veldurthy	Compt.No. 77, Emboy RF of Kurnool Range	15.55472 78.01133	0	0.000	0	0.000	0	0.000	10	1.500	0	0.000	1	2.910	0	4.410		0.000	0.000	

Kurnool Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (22+24+26)						Total estimated cost (20+28)
						Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	23	24	25	26	27	28	29	30	31	32	33
1	Kurnool	Kurnool	Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi	Compt.No. 77, Emboy RF of Kurnool Range	15.55472 78.01133	0	0.000	0	0.000	0.870	0.200	1.702	APFD	2023-24	Afforestation	
			Kurnool Division Total:			0	0.000	0	0.000	0.870	0.200	1.702				
2	Kurnool	YSR (T)	--	--	--	0	0.000	0	0.000	0.000	0.000	0.000	APFD	2023-24	--	--
			YSR (T) Division Total:			0	0.000	0	0.000	0.000	0.000	0.000				
			Circle Total:			0	0.000	0	0.000	0.870	0.200	1.702				
			Proposals for the balance funds available in the													
1	Kurnool	Kurnool	Renewal of mining lease area for extraction of Iron ore and Red Oxide over an extent of 31.16 Ha. in Compt. No.77, Emboy RF, Ramallakota Beat, Kurnool Range, Kurnool Division in favour of Smt T.Subbamma, M/s Ramakrishna Minerals, Veldurthy	Compt.No. 77, Emboy RF of Kurnool Range	15.55472 78.01133	0	0.000	0	0.000	0.000	0.000	4.410	APFD	2023-24	Afforestation	--

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														Maintenance works			
						Raising of SZA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		any other works (As per CA scheme) (Specify activity) (SMC WORKS)		Total financial (8+10+12+14+16+18)			Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
2	Kurnool	Kurnool	Renewal of Mining lease area for Iron ore over an extent of 19.00 Ha. in Compt. No.77, Emboy RF of Ramallakota Beat, Kurnool Section & Range, Kurnool Division in favour of sri P.B.Joshi, M/s B.V.Joshi Mines & Minerals, Secunderabad	Compt.No. 77, Emboy RF of Kurnool Range	--	0	0.000	0	0.000	0	0.000	10	1.500	0	0.000	0	0.239	0	1.739		0.000	0.000	
			Kurnool Division Total:			0	0.000	0	0.000	0	0.000	20	3.000	0	0.000	1	3.149	0	6.149		0.000	0.000	
3	Kurnool	YSR (T)	--	--	--	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		0.000	0.000	
			YSR (T) Division Total:			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		0.000	0.000	
			Circle Total:			0	0.000	0	0.000	0	0.000	20	3.000	0	0.000	1	3.149	0	6.149		0.000	0.000	
			GRAND TOTAL:			0	0.000	0	0.000	0	0.000	20	3.000	0	0.000	1	4.651	0	7.651		0.870	0.200	

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (22+24+26)						Total estimated cost (20+28)
						Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	23	24	25	26	27	28	29	30	31	32	33
2	Kurnool	Kurnool	Renewal of Mining lease area for Iron ore over an extent of 19.00 Ha. in Compt. No.77, Emboy RF of Ramallakota Beat, Kurnool Section & Range, Kurnool Division in favour of sri P.B.Joshi, M/s B.V.Joshi Mines & Minerals, Secunderabad	Compt.No. 77, Emboy RF of Kurnool Range	--	0	0.000	0	0.000	0.000	0.000	1.739	APFD	2023-24	Afforestation	--
			Kurnool Division Total:			0	0.000	0	0.000	0.000	0.000	6.149				
3	Kurnool	YSR (T)	--	--	--	0	0.000	0	0.000	0.000	0.000	0.000	APFD	2023-24	--	--
			YSR (T) Division Total:			0	0.000	0	0.000	0.000	0.000	0.000				
			Circle Total:			0	0.000	0	0.000	0.000	0.000	6.149				
			GRAND TOTAL:			0	0.000	0	0.000	0.870	0.200	7.851				

Rajahmundry Circle

Annexure II(d): Safety Zone Afforestation

(Phy. in ha./no./km./c)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														
						Raising of SZA Plantations		Advance Operations for next year planting		Raising of nurseries (Wildlife Conservation measures)		Construction of Boundary pillars around CA Blocks / Fire Watchers		Fencing / Creation of Firelines		any other works (As per CA scheme) (CCT/ STs)		Total financial (8+10+12+14+16+18)		
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Rajahmundry	Kakinada	Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd								2.000	5	2.6455	2	0.192	70	0.530		5.36775	
											2.000		2.646		0.192		0.530		5.368	
2	Rajahmundry	RCVaram																		
3	Rajahmundry	Chintur				NI L														
4	Rajahmundry	Rajamahendravaram																		
5	Rajahmundry	Eluru																		
6	Rajahmundry	Bhimavaram																		
			Diversion of 900 Ha forest land in Budawada RF in favour of Visakhapatnam Steel Plant																	
			Erection of Barbed wire Fencing in Mining area - Proposed 6954 Rmts @ Rs.497/- per Rmt.												6954	34.607			6954	34.607
			Project Total												6954	34.607			6954	34.607

Rajahmundry Circle

Annexure II(d): Safety Zone Afforestation

um. and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Maintenance works		Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (22+24+26)						Total estimated cost (20+28)	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin	
1	2	3	4	21	22	23	24	25	26	27	28	29	30	31	32	33	
1	Rajahmundry	Kakinada	Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd	13	1.950							1.950	7.318	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calender of operations prescribed in the FSR and as per the approved scheme	All measuarable quanatities can be measured and recorded in M-Book	31.03.2024
				13	1.950							1.950	7.31775				
2	Rajahmundry	RCVaram		NIL													
3	Rajahmundry	Chintur		NIL													
4	Rajahmundry	Rajamahendravaram		NIL													
5	Rajahmundry	Eluru		NIL													
6	Rajahmundry	Bhimavaram		NIL													
			Diversion of 900 Ha forest land in Budawada RF in favour of Visakhapatnam Steel Plant														
			Erection of Barbed wire Fencing in Mining area - Proposed 6954 Rmts @ Rs.497/- per Rmt.							0.00	0.00	34.61					
			Project Total							0.00	0.00	34.607					

Rajahmundry Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works															
						Raising of SZA Plantations		Advance Operations for next year planting		Raising of nurseries (Wildlife Conservation measures)		Construction of Boundary pillars around CA Blocks / Fire Watchers		Fencing / Creation of Firelines		any other works (As per CA scheme) (CCT/ STs)		Total financial (8+10+12+14+16+18)			
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	Rajahmundry	NTR, Vijayawada	Diversion of 160 Ha. of Forest land in Budawada RF in favour of M/s Madras Cements Ltd., Budawada RF																		
			Erection of Chainlink Mesh Fencing in Mining area Proposed 3507 Rmts @ Rs.1625 per Rmt.												3507	57			3507	57	
			Construction of Check Dam (7.63 ha SZ)														1 No.	2		2	
			Construction of Check Dam (11.45 ha SZ)														1 No.	8		8	
			Overheads															1.43167		1.43167	
			Project Total												3507	57			11.43167	3507	68.43167
			Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee Balaji cement project																		
			Mini Percolation Tanks MYL - 5 VJA - 6 1 No. MPT=100 Cmt(100x269.00=Rs.26,900) Rate per 1 cmt = Rs.269.00														11 Nos MPTs	2.959	11 Nos MPTs	2.959	
			Overheads															0.235		0.235	
			Project Total												0	0			3.194	0	3.194
			Diversion of 900 Ha forest land in Budawada RF in favour of Visakhapatnam Steel Plant																		
			Erection of Barbed wire Fencing in Mining area - Proposed 6954 Rmts @ Rs.497/- per Rmt.												6954	34.607			6954	34.607	
			Project Total												6954	34.607			0	6954	34.607
			Vijayawada Total												10461	91.607			14.626	10461	106.233
8	Rajahmundry	Machilipatnam																			
			Rajahmundry Circle Total				0	0	0	0	2.000	0	2.646	10461	91.799	0.000	15.156	10461	111.600		

1. Certified that the activities are proposed as per approved CA schemes.

Rajahmundry Circle

Sl No	Name of the circle	Name of the division	Name of the project	Maintenance works		Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (22+24+26)						Total estimated cost (20+28)
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Rajahmundry	NTR, Vijayawada	Diversion of 160 Ha. of Forest land in Budawada RF in favour of M/s Madras Cements Ltd., Budawada RF		0											
			Errection of Chainlink Mesh Fencng in Mining area Proposed 3507 Rmts @ Rs.1625 per Rmt.							0	0	57				
			Construction of Check Dam (7.63 ha SZ)									0	2			
			Construction of Check Dam (11.45 ha SZ)									0	8			
			Overheads									0	1,43167			
			Project Total	0	0					0	0	68.43167				
			Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee Balaji cement project		0											
			Mini Percoluation Tanks MYL - 5 VJA - 6 1 No. MPT=100 Cmt(100x269.00=Rs.26,900) Rate per 1 cmt = Rs.269.00	0	0					0	0	2.959				
			Overheads	0	0					0	0	0.235				
			Project Total	0	0					0	0	3.194				
			Diversion of 900 Ha forest land in Budawada RF in favour of Visakhapatnam Steel Plant													
			Errection of Barbed wire Fencing in Mining area - Proposed 6954 Rmts @ Rs.497/- per Rmt.							0	0	34.607				
			Project Total							0	0	34.607				
			Vijayawada Total	0	0					0	0	106.233				
8	Rajahmundry	Machilipatnam														
			Rajahmundry Circle Total	13.000	1.950	0.000	0.000	0.000	0.000	0.000	1.950	113.550				

Tirupati Circle

Table-2 : Safety Zone Afforestation						(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)													
SI No	Name of the Circle	Name of the Division	Name of the project	Location	Geo-coordinates	New works													
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Tirupati Circle, Tirupati	Tirupati	Kamala Granites	Patha gunta	13.08584, 79.13909	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
2	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.89 Ha of RF area in Sangam RF for quarrying of Road metal in favour of Smt D. Mamatha Rani (SZA+Elsewhere SZA)	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
3	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.80 Ha of Forest Land in Vdlapudi RF for road metal in favour of M/s Lakshmi Srinivasa Mining (Mg. Partner D. Mamatha Rani (SZA+Elsewhere SZA)	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
Total:-						0	0	0	0.00	0.000	0.000		0	0	0.000		0.000		0.00

1. Certified that the activities are proposed as per approved CA schemes.

Tirupati Circle

Table-2 : Safety Zone Afforestation																		(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)			
SI No	Name of the Circle	Name of the Division	Name of the project	Location	Geo-coordinates	Maintenance works		Maintenance works								Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)		Total estimated cost (20+28)							
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin							
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33			
1	Tirupati Circle, Tirupati	Tirupati	Kamala Granites	Patha gunta	13.08584, 79.13909	2.45	0.78	0	0	0	0	0	0.780	0.780	Forest Department	2022-23	Plantations raised & Maintained	12 Months			
2	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.89 Ha of RF area in Sangam RF for quarrying of Road metal in favour of Smt D. Mamatha Rani (SZA+Elsewhere SZA)	--	--	1.73	0.656	0	0	0	0	0	0.656	0.656	Forest Department	2022-23	Plantations raised & Maintained	12 Months			
3	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.80 Ha of Forest Land in Vdlapudi RF for road metal in favour of M/s Lakshmi Srinivasa Mining (Mg. Partner D. Mamatha Rani (SZA+Elsewhere SZA)	--	--	1.5	0.568	0	0	0	0	0	0.568	0.568	Forest Department	2022-23	Plantations raised & Maintained	12 Months			
Total:-						5.68	2.004	0.00	0.00	0.00	0.00	0.00	2.004	2.004							

FDPT Srisailam Circle

Table-4 : Safety Zone Afforestation

(Phy. in ha./no./km./cum. and

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works													
						Raising of CA Plantations		Advance Operations		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Project Tiger Circle, Srisailam	Atmakur	-NIL-																
2	Project Tiger Circle, Srisailam	Markapur	-NIL-																
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	Compartmen t no.313 of Gulamaliabad South RF	15.316440 78.194406	1.083	0.170	0.000	0.000	0.050	0.825	0.000	0.000	0	0.000	0	0.00	1.133	0.995
			Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	Enrichment Plantation over one and half times of the SZA area		1.625	0.255	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.00	1.625	0.255
			Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	Compartmen t no.313 of Gulamaliabad South RF	15.31378 78.18621 (SZA)	0.500	0.079	0.000	0.000	0.010	0.165	0.000	0.000	0	0.000	0	0.000	0.510	0.244
			Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	Enrichment Plantation over one and half times of the SZA area		0.750	0.118	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.750	0.118
			Diversion of 2.597 ha. of forest land in Compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy)	Compartmen t no.313 of Gulamaliabad South RF	15.312661 78.191241 around mining lease	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.000	0.000
			Division & District for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy)	Compartmen t no.313 of Gulamaliabad South RF	15.312661- 78.191241 around mining lease	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.000	0.000

FDPT Srisailam Circle

Table-4 : Safety Zone Afforestation
Fin. Rs.in lakh)
(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Maintenance works		Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
				Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)						Total estimated cost (20+28)		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin		
1	2	3	4	21	22	23	24	25	26	27	28	29	30	31	32	33		
1	Project Tiger Circle, Srisailam	Atmakur		-NIL-														
2	Project Tiger Circle, Srisailam	Markapur		-NIL-														
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.995	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.255	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.244	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.118	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.597 ha. of forest land in Compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy)	0.470	0.034	0.0000	0.000	0.000	0.000	0.000	0.000	0.034	0.034	0.034	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.597 ha. of forest land in Compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy)	2.110	0.151	0.0000	0.000	0.000	0.000	0.000	0.000	0.151	0.151	0.151	Forest Department	2023-24	Increase in Canopy Density	5 Years

FDPT Srisailam Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works													
						Raising of CA Plantations		Advance Operations		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				Compt.no.186, Kothaburuju RF	SZA one and halftimes area enrichment plantation	1.036	0.163	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	1.036	0.163
			Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District in favour of Sri Y.Balathimma Reddy	Compartment no.313 of Gulamalaiabad South RF	15.31233-78.18913 SZA	0.54	0.085	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.00000	0.540	0.085
			Diversion of 2.662 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range Kurnool Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy	Compartment no.313 of Gulamalaiabad South RF	15.31060-78.19060 SZA	0.55	0.086	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.00000	0.550	0.086
			Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District I favour of Sri D.Shivasankar Reddy	Compartment no.313 of Gulamalaiabad South RF	15.31335-78.18308 SZA	0.864	0.136	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.00000	0.864	0.136
						6.948	1.091		0.000		0.990		0.000		0.000		0.000		2.081
4	Project Tiger Circle, Srisailam	Giddalur	-NIL-																
	Grand Total					6.948	1.091		0.000		0.990		0.000		0.000		0.000		2.081

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

SI No	Name of the circle	Name of the division	Name of the project	Maintenance works		Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)						Total estimated cost (20+28)
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin
				0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.163	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District in favour of Sri Y.Balathimma Reddy	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.085	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.662 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range Kurnool Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.086	Forest Department	2023-24	Increase in Canopy Density	5 Years
			Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Kurnool Division & District I favour of Sri D.Shivasankar Reddy	0.000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.136	Forest Department	2023-24	Increase in Canopy Density	5 Years
				2.580	0.184		0.000		0.000		0.184	2.265				
4	Project Tiger Circle, Srisailam	Giddalur										-NIL-				
	Grand Total				0.184		0.000		0.000		0.184	2.265				

CATCHMENT AREA TREATMENT(CAT)

Abstract of Catchment Area Treatment

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Catchment Area Treatment	0.000	133.684	60.000	198.948	102.000	75.527	566.650	1136.81
	Total	0.000	133.684	60.000	198.948	102.000	75.527	566.650	1136.81

Guntur Circle

Annexure-II (e): Catchment Area Treatment in Guntur Circle.

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
1	Guntur	Guntur	Pulichintala Irrigation Project	14.00	14.00	0.00	Chowdavaram 14 Ha, Compartment No.128, Kondaveedu RF,	16.26548 80.32586	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000							
Guntur total:				14.00	14.00	0.00			0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.00	0.00	0.000	0.000	0.000	0.000							
2	Guntur	Palnadu	Pulichinthala Irrigation project (Stage-II)	0.00	6 Km	14 Km	Bommarajupalli X Road Kondramutla Cross Road (NFL) Comp No.48 Muppalla RF, Vaddemgunta Beat Ipur East	16.27562 79.785513 to 16.275620 79.753915	14 Km	26.180	0.000	0.000	0.000	0.000	0.000	0.000	95	13.971	4031	2.599	5	31.788	0	0	2	2.291	0.00	0.00	0	0.00						
							Karlapudi RF, Lemalle Nursery	16.484954, 80.395316	0.000	0.000	0.000	0.000	1.000	8.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00		
							Nidumukkala RF, Nidumukkala Nursery	16.452422, 80.408072	0.000	0.000	0.000	0.000	1.000	8.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00		
							KondamoduNursery	16.461007, 79.913087	0.000	0.000	0.000	0.000	1.000	8.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00		
							Mandadi Block-II RF,Mandadi Nursery	16.42422, 79.400672	0.000	0.000	0.000	0.000	1.000	8.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00		
							Badrupalem Nursery	16.230017, 79.776525	0.000	0.000	0.000	0.000	0.500	4.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00
							Sandra Thanda Nursery	16.726632, 80.134089	0.000	0.000	0.000	0.000	0.500	4.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00		
							NeelayawaraPalem 20 Ha,Comp. No.115, Venkatayapalem RF , Atchampet Beat	16.64710 80.07200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00		
							Padamadduru RF, Comp. No. 122	16.535807, 80.392793	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00		
							Jayanthipuram 5 Ha, Compt No.41 Guthikonda RF,	16.32799 79.76962	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00		
Karampudi 10 Ha, Compartment No.36, Guthikonda RF	16.39650 79.71447	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.00	0.00	0	0.00									
Palnadu total :				0.00	6 Km	14 Km			14 Km	26.180	0.000	0.000	5.000	40.000	0.000	0.000	95	13.971	4031	2.599	5.000	31.788	0	0	2.000	2.291	0.000	0.000	0	0.000						
3	Guntur	Nellore	Poola Subbaiah Veligonda Project	0.00	0	0	Durgam RF, Udayagiri west beat, Compt.501	14.88788 79.294792	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Nellore total :				0.00	0	0	0		0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Circle total :									14 Km	26.18	0	0	5	40.000	0	0	95	13.97	4031	2.599	5	31.788	0	0	2	2.291	0	0	0							

1. Certified that the activities are proposed as per approved CA schemes.

Guntur Circle

Annexure-II (e): Catchment Area Treatment in Guntur Circle.

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works								Maintenance works								Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Trainings		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (39+41+43)		Total estimated cost (37+45)						
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
1	Guntur	Guntur	Pulichintala Irrigation Project	14.00	14.00	0.00	Chowdavaram 14 Ha, Compartment No.128, Kondaveedu RF,	16.26548 80.32586	0	0	0	0	0.000	0.000	14.00	0.480	0	0.000	0.0	0.000	14	0.480	0.480	APFD	2023-24	Increment in Forest Cover	As per Schedule	8th year maintenance of (GAP) plantation	
Guntur total:				14.00	14.00	0.00			0	0	0	0	0.000	0.000	14.00	0.480	0	0.000	0.000	0.000	14	0.480	0.480						
2	Guntur	Palnadu	Pulichinthala Irrigation project (Stage-II)	0.00	6 Km	14 Km	Bommarajupalli X Road Kondramutta Cross Road (NFL) Comp No.48 Muppalla RF, Vaddemgunta Beat Ipur East	16.27562 79.785513 to 16.275620 79.753915	0	0	0	0	14 Km	76.829	6 Km	5.45	0	0.00	0.0	0.00	0	5.445	82.274	APFD	2023-24	Increment in Forest Cover	As per Schedule	1.Raising of 14 Km Avenue plantations including cost of nursery 2.1st year maint. Of Avenue plantations	
							Karlapudi RF, Lemalle Nursery	16.484954, 80.395316	0	0	0	0	1.000	8.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	8.000	APFD	2023-24	Increment in Forest Cover	As per Schedule	1.Raising of 5 lakh nursery proposed for raising of plantations during 2024-25 and free distribution to the formares within the CAT areas. 2. 8th year maint. of plantations including Recouping of stocking. Note. The balance amount available from maintenance of plantations and other works is proposed for rising of Nurseries.	
							Nidumukkala RF, Nidumukkala Nursery	16.452422, 80.408072	0	0	0	0	1.000	8.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	8.000						
							KondamoduNursery	16.461007, 79.913087	0	0	0	0	1.000	8.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	8.000						
							Mandadi Block-II RF,Mandadi Nursery	16.42422, 79.400672	0	0	0	0	1.000	8.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	8.000						
							Badrupalem Nursery	16.230017, 79.776525	0	0	0	0	0.500	4.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	4.000						
							Sandra Thanda Nursery	16.726632, 80.134089	0	0	0	0	0.500	4.000	0.00	0.00	0	0.00	0.0	0.00	0	0.000	4.000						
							NeelayswaraPalem 20 Ha,Comp. No.115, Venkatayapalem RF , Atchampet Beat	16.64710 80.07200	0	0	0	0	0.00	0.000	20.00	1.73	0	0.00	0.0	0.00	0	1.730	1.730						
							Padamadduru RF, Comp. No. 122	16.535807, 80.392793	0	0	0	0	0.00	0.000	1.00	0.05	0	0.00	0.0	0.00	0	0.050	0.050						
							Jayanthipuram 5 Ha, Compt No.41 Guthikonda RF,	16.32799 79.76962	0	0	0	0	0.00	0.000	5.00	0.75	0	0.00	0.0	0.00	0	0.750	0.750						
							Karampudi 10 Ha, Compartment No.36, Guthikonda RF	16.39650 79.71447	0	0	0	0	0.00	0.000	15.00	1.50	0	0.00	0.0	0.00	0	1.500	1.500						
Palnadu total :				0.00	6 Km	14 Km			0	0	0	0	5.000	116.83	41 Ha. & 6 Kms	9.475	0	0.00	0	0	0	9.475	126.304						
3	Guntur	Nellore	Poola Subbaiah Veligonda Project	0.00	0	0	Durgam RF, Udayagiri west beat, Compt.501	14.88788 79.294792	0	0	0	0	0.00	0.000	0.00	0.000	1	6.900	0.0	0.000	1	6.900	6.900	APFD	APFD	2023-21	Density	For free distribution in Catment area/ planing in departmental plantations	
Nellore total :				0.00	0	0	0		0	0	0	0	0.00	0.000	0.000	1	6.900	0.0	0.000	1	6.900	6.900							
Circle total :									0	0	0	0	5.00	116.83	41 Ha. & 6 Kms	9.955	1	6.900	0.0	0	15	16.86	133.684						

1. Certified that the activities are propo

Kurnool Circle

Annexure II (e) : Catchment Area Treatment

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CAT Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0	0.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
			Kurnool Division Total:	0.000	0.000	0.000			0	0.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
2	Kurnool	Y.S.R(T)	Diversion of 120.60 Ha. of forest land for formation of Buggavanka Reservoir Scheme across Buggavanka River near Ippapenta village in Compt.,No.530, Palakonda RF, Mamilapalli & Ippapenda Beat of Kadapa Range	0.000	0.000	0.000	--	--	10	8.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
			YSR (T) Division Total:	0.000	0.000	0.000			10	8.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
			Circle Total:	0.000	0.000	0.000			10	8.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				

Kurnool Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works				Maintenance works										Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
									any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)				Total financial (39+41+43)						Total estimated cost (37+45)
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41		42	43	44	45	46	47	48	49	50	
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0	0.000	0	0.000	0	0.000	0	0.000		0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	--	--	
			Kurnool Division Total:	0.000	0.000	0.000			0	0.000	0	0.000	0	0.000	0	0.000		0	0.000	0	0.000	0.000					
2	Kurnool	Y.S.R(T)	Diversion of 120.60 Ha. of forest land for formation of Buggavanka Reservoir Scheme across Buggavanka River near Ippapenta village in Compt.,No.530, Palakonda RF, Mamillapalli & Ippapenda Beat of Kadapa Range	0.000	0.000	0.000	--	--	0	0.000	10	8.000	0	0.000	0.000	0.000	Formation of fire checking and soil conservation stone walls (in Kms)	10	40.000	0.000	52.000	60.000	--	--	--	--	
																	Earthening of Bamboo clumps (in Nos.)	2500	1.300								
																	Improvement to kuntas (in Nos.)	2	1.000								
																	Dibbling of Miscellaneous seed (in MTs)	0.5	2.250								
																	Infrastructure Development	LS	7.450								
			YSR (T) Division Total:	0.000	0.000	0.000			0	0.000	10	8.000	0	0.000	0.000				52.000	0.000	52.000	60.000					
			Circle Total:	0.000	0.000	0.000			0	0.000	10	8.000	0	0.000	0.000				52.000	0.000	52.000	60.000					

Rajahmundry Circle

Annexure II (e) : Catchment Area Treatment

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CAT Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
1	Rajahmundry	Kakinada								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Kakinada Total									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	Rajahmundry	RCVaram	Indira Sagar Polavaram	900	845				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	18.00	0	0.00	10	6.50	Dibbling palmyrah	5.00	LS	2.50	4	4.00	0	0.00	0	36.00
	RC Varam Total								900	845	0	0.00	0	0.00	0	0.00	0	0.00	6	18.00	0	0.00	10	6.50	0	5.00	0	2.50	4	4.00	0	0.00	0	0.00	0	36.00
2	Rajahmundry	Chintoor	Polavaram	--	0		DFL		20	4.10						20	5.83	10	14.348	2	17.57			50	20.67							1000	8.95		71.468	
	Chintoor Total								20	4.10	0	0.00	0	0.00	0	0.00	20	5.83	10	14.348	2	17.57	0	0.00	50	20.67	0	0.00	0	0.00	0	0.00	1000	8.95	0	71.468
3	Rajahmundry	Rajahmahendravaram								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Rajahmahendravaram Total									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Rajahmundry	Konaseema								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Konaseema Total									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Rajahmundry	Eluru	ISP Polavaram (ANR)	0	100	40	1st		40	7.19	0	0.00	0	0.00	0	0.00	30	3.90	0	0.00	3	9.00			6	1.50			2.00						24.59	
	Rajahmundry	Eluru	ISP Polavaram (Social Forestry)						0	0.00	0	0.00	0	0.00																					0.00	
	Rajahmundry	Eluru	ISP Polavaram (Fruit bearing seedlings)										5	35.00																					35.00	
	Eluru Total								7.19	0.00	0.00	35.00	0.00	0.00	3.90	0.00	9.00	0.00	1.50	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.59	
5	Rajahmundry	Bhimavaram								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Bhimavaram Total								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Rajahmundry	Vijayawada								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Vijayawada Total								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Rajahmundry	Machilipatnam								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Machilipatnam Total								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Rajahmundry	WLM Eluru								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	WLM Eluru Total								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Rajahmundry Circle								11.29	0.00	0.00	0.00	35.00	0.00	0.00	20	9.73	10	14.35	8.00	44.57	0.00	0.00	60	28.67	0.00	7.00	0.00	3.50	4	4.00	1000	8.95	0.00	167.05	

1. Certified that the activities are proposed as per approved CA schemes.

Rajahmundry Circle

Annexure II (e) : Catchment Area Treatment

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Maintenance works									Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (39+41+43)		Total estimated cost (37+45)				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	38	39	40	41	42	43	44	45	46	47	48	49	50
1	Rajahmundry	Kakinada		0	0.00	0	0.00	0	0.00	0	0.00	0.000				
	Kakinada Total			0	0.00	0	0.00	0	0.00	0	0.00	0				
1	Rajahmundry	RCVaram	Indira Sagar Polavaram	0	0.00	0	0.00	Repairs to SMC works - 10	5.00	10	5.00	41.000	Forest Department (Divisional Forest Officer, Rampachodavaram Division, RCVaram)	As per the calender of operations prescribed in the FSR and as per the approved scheme	All measuarable quanatities can be measured and recorded in M-Book	31.03.2024
	RC Varam Total			0	0.00	0	0.00	0	5.00	10	5.00	41.000				
2	Rajahmundry	Chintoor	Polavaram	50	10.50					1102	10.50	81.968	Forest Department	2017-18 to 2023-24		
	Chintoor Total			50	10.50	0	0.00	0	0.00	1102	10.50	81.968				
3	Rajahmundry	Rajamahendravaram		0	0.00	0	0.00	0	0.00	0	0.00	0				
	Rajamahendravaram Total			0	0.00	0	0.00	0	0.00	0	0.00	0				
4	Rajahmundry	Konaseema		0	0.00	0	0.00	0	0.00	0	0.00	0				
	Konaseema Total			0	0.00	0	0.00	0	0.00	0	0.00	0				
5	Rajahmundry	Eluru	ISP Polavaram (ANR)	30	3.33	0.12	0.66	0	0.00	39.12	3.99	28.580	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calender of operations prescribed in the FSR and as per the approved scheme	All measuarable quanatities can be measured and recorded in M-Book	31.03.2023
	Rajahmundry	Eluru	ISP Polavaram (Social Forestry)	0	0.00	0	0.00				0.00	0.00				
	Rajahmundry	Eluru	ISP Polavaram (Fruit bearing seedlings)			5	12.40			5	12.40	47.400				
	Eluru Total			30	3.33	13.06	0.00	0.00	0.00	16.39	75.98					
5	Rajahmundry	Bhimavaram		0	0.00	0	0.00	0	0.00	0	0.00	0				
	Bhimavaram Total			0	0.00	0	0.00	0	0.00	0	0.00	0				
6	Rajahmundry	Vijayawada		0	0.00	0	0.00	0	0.00	0	0.00	0				
	Vijayawada Total			0	0.00	0	0.00	0	0.00	0	0.00	0				
7	Rajahmundry	Machilipatnam		0	0.00	0	0.00	0	0.00	0	0.00	0				
	Machilipatnam Total			0	0.00	0	0.00	0	0.00	0	0.00	0				
8	Rajahmundry	WLM Eluru		0	0.00	0	0.00	0	0.00	0	0.00	0				
	WLM Eluru Total			0	0.00	0	0.00	0	0.00	0	0.00	0				
	Rajahmundry Circle			80.0	13.8	0.0	13.1	0.0	5.0	1112.0	31.89	198.95				

1. Certified that the activities are proposed as per api

Visakhapatnam Circle

Table-1 : Catchment Area Treatment

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations (Treatment)		Advance Operations for 2024 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures (Foreshore planting)		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
1	Visakhapatnam	Parvathipuram Manyam	Peddagedda Reservoir	38.40	38.40	0	Kesali (396)	18.46495, 83.06632	200	####	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.000						
								Total :		70.00		0.00		0.00		0.00	0	0.00		0.0000	0	0.00	0.00	0.00	0	0.00	10	3.100	0.00	1.00						

Contd....2

Visakhapatnam Circle

Table-1 : Catchment Area Treatment

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/DFL details)	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
								Trainings		Others (As per CA scheme) Devp. Of field nursery		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)						Total financial (39+41+43)		Total estimated cost (37+45)
								Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin
1	2	3	4	5	6	7	8	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
1	Visakhapatnam	Parvathipuram Manyam	Peddagedda Reservoir	38.40	38.40	0	Kesali (396)	0	0.000	1	####		91.000	50.00	9.500	0	0.000	10	1.500	0	11.000	102.000	Forest Department	2023-24	Protection of Forest & Wildlife	1 Year
								0.00	0.00	1.00	20.00	0	91.00	50.00	9.50	0.00	0.00	10.00	1.50	0.00	11.00	102.000				

1. Certified that the activities are proposed as per approved CA schemes.

Tirupati Circle

Table-1 : Catchment Area Treatment

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl. No	Name of the Circle	Name of the District / Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
1	Tirupati Circle, Tirupati	Tirupati	Formation of Reservoir across Ubbalamadugu near Kallivettu (v) in BN Kandriga (M) of Tirupati (Dist.)	88	88	0	Kambakam RF (Compt no. 260, 262)	13.603365, 79.897785	0	0.00	0	0.00	0	0.00	25	2.269	0	0.00	0	0.00	0	0.00	0	0.00	0	0.000	0	0.00	0	2.00	0	0.00				
							Kambakam RF (Compt no. 260)	13.597653, 79.893552	0	0.00	0	0.00	0	0.00	0	0.00	5	0.908	0	0.00	3	17.00	0	0.00	5	12.10	0	0.00	0	0.00	0	0.00				
							Chilamatturu Extn RF (Compt no.263)	13.556901, 79.996525	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							Kambakam RF (Compt No. 267)	13.5581, 79.99665	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							Ardur RF (Compt No. 327, 328)	13.56055, 80.00228	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							Kambakam RF (Compt No. 267)	13.56253, 79.91054	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							1. Kadur RF (Compt no.333)	13.60975, 79.96355	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							1. Kadur RF (Compt no.333)	13.60975, 79.96351	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							3.Ardhur RF (Compt.no. 328)	13.52545, 79.97922	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							3.Ardhur RF (Compt.no. 267)	13.56311, 79.90700	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							4.Ardhur RF (Compt.no. 267, 268)	13.55345, 79.90426	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							5.Kambakam RF (Compt. No. 272,268)	13.54851, 79.89118	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							5.Chilamathur RF (Compt.no. 463)	13.56042, 79.99654	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							6.Kambakam RF (Compt. No. 263)	13.61048, 79.84279	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
Total:-										0	0.00	0	0.00	0	0.00	25	2.269	5	0.908	0	0.00	3	17.00	0	0.00	5	12.100	0	0.00	0	2.00	0	0.00			

Tirupati Circle

Table-1 : Catchment Area Treatment

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl. No	Name of the Circle	Name of the District / Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome									
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (39+41+43)					Total estimated cost (37+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin							
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50							
1	Tirupati Circle, Tirupati	Tirupati	Formation of Reservoir across Ubbalamadugu near Kallivettu (v) in BN Kandriga (M) of Tirupati (Dist.)	88	88	0	Kambakam RF (Compt no. 260, 262)	13.603365, 79.897785	0	0.000	25.00	4.269	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.269	4.269	Forest Department	2022-23	Increase in ground water level	10 months			
							Kambakam RF (Compt no. 260)	13.597653, 79.893552	0	0.00	13.00	30.008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.008							
							Chilamatturu Extn RF (Compt no.263)	13.556901, 79.996525	0	0.00	0.00	0.000	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000						
							Kambakam RF (Compt No. 267)	13.5581, 79.99665	0	0.00	0.00	0.000	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000					
							Ardur RF (Compt No. 327, 328)	13.56055, 80.00228	0	0.00	0.00	0.000	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000					
							Kambakam RF (Compt No. 267)	13.56253, 79.91054	0	0.00	0.00	0.000	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000					
							1. Kadur RF (Compt no.333)	13.60975, 79.96355	0	0.00	0.00	0.000	0.000	10.00	2.750	0.00	0.00	0.00	0.00	0.00	0.00	10.00	2.75	2.750	--	--	--	--				
							1. Kadur RF (Compt no.333)	13.60975, 79.96351	0	0.00	0.00	0.000	0.000	20.00	5.500	0.00	0.00	0.00	0.00	0.00	20.00	5.50	5.500	--	--	--	--					
							3.Ardhur RF (Compt.no. 328)	13.52545, 79.97922	0	0.00	0.00	0.000	0.000	13.00	3.575	0.00	0.00	0.00	0.00	13.00	3.58	3.575	--	--	--	--						
							3.Ardhur RF (Compt.no. 267)	13.56311, 79.90700	0	0.00	0.00	0.000	0.000	7.00	1.925	0.00	0.00	0.00	0.00	7.00	1.93	1.925	--	--	--	--						
							4.Ardhur RF (Compt.no. 267, 268)	13.55345, 79.90426	0	0.00	0.00	0.000	0.000	30.00	8.250	0.00	0.00	0.00	0.00	30.00	8.25	8.250	--	--	--	--						
							5.Kambakam RF (Compt. No. 272,268)	13.54851, 79.89118	0	0.00	0.00	0.000	0.000	20.00	5.500	0.00	0.00	0.00	0.00	20.00	5.50	5.500	--	--	--	--						
							5.Chilamathur RF (Compt.no. 463)	13.56042, 79.99654	0	0.00	0.00	0.000	0.000	20.00	5.500	0.00	0.00	0.00	0.00	20.00	5.50	5.500	--	--	--	--						
							6.Kambakam RF (Compt. No. 263)	13.61048, 79.84279	0	0.00	0.00	0.000	0.000	30.00	8.25	0.00	0.00	0.00	0.00	30.00	8.25	8.250	--	--	--	--						
Total:-										0	0.00	38	34.277	150	41.250	0	0.00	0	0.00	150	41.250	75.527										

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

Table-5: Catchment Area Treatment

(Phy. in ha./no./km./cum. and

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																			
									Raising of CA Plantations		Advance Operations for 2020 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
1	Project Tiger Circle, Srisailam	Atmakur							-NIL-																			
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	0	0	--	Kalanut hala Beat, Compt. No. 315, ENB-III RF	15.85545, 79.0934	20	14.96	0	0	0	0	35	8.75	50	22.00	0	0	10	60.00	2000	20.00	10	10.00	0	0
Total:				0	0	0	0	0	20	14.96	0	0	0	0	35	8.75	50	22.00	0	0	10	60.00	2000	20.00	10	10.00	0	0
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	50.00	25.50	24.50	GA Bad South Block of GA bad Beat - 25 Ha and Gani RF, Thamm arajupale Beat- 10 Ha	15.56058-78.20117	24.50	37.191	0	0.000	0.500	8.250	0	0.000	0	0.000	0	0	0	0.000	0	0.00	0	0.000	0	0.000
Total:				50.00	25.50	24.50			24.50	37.191	0	0	0.50	8.250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Project Tiger Circle, Srisailam	Giddalur							-NIL-																			
Grand Total				50.00	25.50	24.50			44.50	52.151	0.00	0.00	0.50	8.250	35.00	8.75	50.00	22.00	0.00	0.00	10.00	60.00	###	20.00	10.00	10.00	0.00	0.00

FDPT Srisailam Circle

Table-5: Catchment Area Treatment | Fin. Rs.in lakh) (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works										Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Project Over Heads / Administrative Charges.		Trainings		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (39+41+43)		Total estimated cost (37+45)							
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin							
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50			
1	Project Tiger Circle, Srisailam	Atmakur		-NIL-																							
2	Project Tiger Circle, Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	Ls	25.00	Ls.	10.00	Ls.	339.87	20	510.58	0	0.00	0	0.00	0	0.00	20	0.00	510.58	APFD	2023-24	-	-			
Total:				0	25.00	0	10.00	0	339.87	20	510.58	0	0	0	0	0	0	20	0	510.58							
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	0	0.847	0	0	0	0.50		46.788	25.500	9.282	0	0.000	0	0.000	0.000	9.28	56.07	Forest Department	2023-24	Increase in Canopy Density, ground water level	5 years			
Total:					0.847		0		0.50		46.788	25.500	9.282	0	0.000	0	0	0	9.282	56.070							
4	Project Tiger Circle, Srisailam	Giddalur		-NIL-																							
Grand Total				0.00	25.847	0.00	10.00	0.00	340.37	20.00	557.368	25.50	9.282	0.00	0.00	0.00	0.00	20.00	9.282	566.650	0.00	0.00	0.00	0.00			

1. Certified that the activities are proposed as per approved CA schemes.

INTEGRATED WILDLIFE MANAGEMENT PLAN ACTIVITIES (IWMP)

Abstract of Integrated Wildlife Management Activities in Guntur Circle

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Integrated Wildlife Management Activities in Guntur Circle	0.000	77.745	0.000	0.000	0.000	0.000	0.000	77.75
	Total	0.000	77.745	0.000	0.000	0.000	0.000	0.000	77.75

Guntur Circle

Annexure - II (f): Integrated Wildlife Management Activities in Guntur Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works			Maintenance works			Total Estimated cost (8+10)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Activities/ Name of the component	Phy	Fin	Activities/ Name of the component	Phy	Fin						
1	2	3	4	5	6	7	8		9	10		11	12	13	14	15	
1	Guntur	Nellore	Diversion of 33.459 Ha. of forest land for rehabilitation and upgradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in favour of EE R&B, NH Kadapa	-	-	Crop Compensation	LS	1.500	Maintenance of Fire lines	10	0.500	2.000	APFD	2023-24	Protection	5 Years	The proposals is subject to approval of change of locations as per field conditions
				-	-	Human injuries	LS	1.500	Maintenance of vehicles	2	2.000	3.500	APFD	2023-24	Protection	5 Years	
				Komativari bavi/ Mottisila/ Gagirenigunta		Construction of Watch Towers	1	5.000	Maint of FSO/ FBO/ ABO quarters	9	6.750	11.750	APFD	2023-24	Protection	5 Years	
				Chalama (Pangili Kaluva location)	-	Construction of new Check Dams	1	4.000	Maintenance of office	0	2.000	6.000	APFD	2023-24	Density	5 Years	
				Yepur Section and Beat	14.29426 79.44139	Fire line creation	10KM	0.740	Desilting of Natural water resources at Kakulakonda RF near Rekalakunta location	5.00	1.000	1.740	APFD	2023-24	Density	5 Years	
				Rapur, Yepur, Valasa, Gonupalli, Tegaherla & Koturupalli (Compt.No.323 , 324, 336, 346	--	Providing water to existing saucer pits (2 waterings per Month x 5 Months i.e. Jan-Feb-Mar, April & May)	150 (111 Nos 770 ltrs+ 39 Nos 1700 Lts	12.000	Improvement of EEC		3.500	15.500	APFD	2023-24	Density	5 Years	
					--	Conducting awareness programme	0	2.000	Maint. Of Base camps at Mallammakonda & Mamidikona	2	2.000	4.000	APFD	2023-24	Density	5 Years	
					--	Construction of FRO Quarters	1	25.000	Maint. Of check posts at Maddelamadugu & Pangili	2	2.000	27.000	APFD	2023-24	Density	5 Years	
					--	Training & Publicity & Awareness camps	0	1.500		0	0.000	1.500	APFD	2023-24	Density	5 Years	
		Development of CBET for empowering local people as well as to supportconservation effortsand observe wildlife	0	4.755	--	0	0.000	4.755	APFD	2023-24	Protection	5 Years					
						Total	LS	57.995		LS	19.750	77.745					

1. Certified that the activities are proposed as per approved CA schemes.

Others (Projects like power transmission lines, poolasubbaiah veligonda, ISP Polavaram, Papikonda National Park, DRDO etc.,)

Abstract of Others

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	Others (Projects like power transmission lines, poola subbaiah veligonda, ISP Polavaram, Papikonda National Park,	0.000	97.358	80.075	882.940	213.840	1.605	94.071	1369.89
	Total	0.000	97.358	80.075	882.940	213.840	1.605	94.071	1369.89

Guntur Circle

Others in Guntur Circle.

(Phy. in ha./no. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	New Works								Maintenance Works						Total estimated cost (16+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks		
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Other Items		Total financial (8+10+12+14)		Maintenance of Plantations		Maintenance of nurseries								Total financial (18+20)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	Guntur	Guntur	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000) & Rs. 4.21786 Lakhs, (Stage-II)	Guntur.	16.294611 80.430258	0.00	0.00	0.00	0.000	0.0	0.0	1	16.00	1.00	16.00	0.00	0.000	0	0.000	0.00	0.000	16.000	APFD	2023-24	assets	As per Schedule	The u/a has deposited said amount towards loss of assets at Nagaravanam for renovation of the existing buildings.
				Kondaveedu Ext-IRF	16.311892, 80.360845	0.25	0.19	0.25	0.094	0.0	0.0	0	0.127	0.25	0.412	0.00	0.000	0	0.000	0.00	0.000	0.412	APFD	2023-24	assets	As per Schedule	Advance cum Raising of 0.25 Ha in DFL including cost of tall plants
Guntur Total:						0.25	0.19	0.25	0.094	0.0	0.0	1	16.13	1.25	16.41	0.00	0.000	0	0.000	0.00	0.000	16.412					
2	Guntur	Palnadu	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000/-) & 4.21786Lakhs, (Stage-II)	Narasaraopeta	Division Office	0.000	0.000	0.000	0.000	0.000	0.000	1	40.00	1.000	40.000	0.00	0.00	0	0.00	0.00	0.00	40.000	APFD	1.4.22 to 31.3.33	assets	As per Schedule	The u/a has deposited said amount towards loss of assets at Nagaravanam. 1 building was proposed for DFOs Office at Narasaraopeta newly created Division of Palnadu District after re-organization of New Districts
				Palnadu Total:						0.000	0.000	0.000	0.000	0.000	0.000	1	40.00	1.000	40.000	0.00	0.00	0	0.00	0.00	0.00	40.000	
3	Guntur	Nellore	Diversion of 25.85 Ha of Forest land in Nellore Division for erection of 765 KV Nellore-Kurnool double circuit transmission line by Power Grid Corpn of India Ltd.(Stage-II)	DFL Byravaram RF Block 356, Ponguru Beat	14.74175, 79.42919 & 14.73333, 79.42742	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.000	0.000	53.00	18.850	0	0.000	53.00	18.850	18.850	APFD	2023-24	Density	10 Years	7th year Maint in Byravaram DFL
				Singanapalli Block-A,412, Singanapalli beat	14.69733, 79.21167 & 14.69667, 79.20828	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.000	0.000	21.50	19.640	0	0.000	21.50	19.640	19.640	APFD	2023-24	Density	10 Years	2nd year maint. Of Dwarf plantation below power line

Guntur Circle

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	New Works										Maintenance Works						Total estimated cost (16+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Other Items		Total financial (8+10+12+14)		Maintenance of Plantations		Maintenance of nurseries		Total financial (18+20)							
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
4	Guntur	Nellore	Diversion of Forest land over 42.071Ha (22.195Ha in Nellore + 19.876 Ha in WLM, Prodhutur) for erricon 400 KV Multiy Circute Transmission line from Krishna Patnam-Gooty Kurnool by Power Grid Corpn.	DFL Byravaram RF 356, Ponguru Beat	14.73311, 79.42717	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.000	0.000	45.00	1.553	0	0.000	45.00	1.553	1.553	APFD	2023-24	Density	10 Years	9th year maint. In Byravaram DFL
3	Guntur	Nilore	Diversion of 17.722 Ha of Forest land in Nellore Divison for construction of 765 KV double circuit power transmission line from Kadapa-Chilakaluripet in favour of Power Grid corporation of India.	Seetharampur am RF, Compt. No. 554, SR puram Bealand Sction	15.01085, 79.11094& 15.00576, 79.087134	0.00	0.000	0.00	0.000	0.0860	0.903	0	0.000	0.0860	0.903	0.00	0.000	0	0.000	0.00	0.000	0.903	0.903	2023-24	Density	10 Years	Raising of medicinal value species nursery for raising of dwarf seedlings.
Nellore Total:						0.00	0.000	0.00	0.000	0.086	0.903	0	0.000	0.086	0.903	119.50	40.043	0	0.000	119.50	40.043	40.946					
Circle Total:						0.250	0.191	0.250	0.094	0.086	0.903	2	56.127	2.336	57.315	119.50	40.043	0	0.000	119.50	40.043	97.358					

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

Annexure II(g): Others

(Phy. in ha./no. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works								Maintenance works						Total estimated cost (14+20)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Any other works (As per CA Scheme) (Specify activity)		Total financial (8+10+12)		Maintenance of Plantations		Maintenance of nurseries							Total financial (16+18)		
						Phy	Fin	Phy	Fin	Phy	Fin	Activity		Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12			13	14	15	16	17	18	19	20	21	22	23	24	25	
Name of the Scheme: Black Buck Protection Scheme																											
1	Kurnool	Kurnool	Diversion of 4.88 Ha of forest land for link canal from km 4.725 km to km 6.025 of Pulikanuma Lift Irrigation Scheme near Peddathumabalam (V), Adoni Mandal, Kurnool District,.	Kuppagal RF/Compt. No.33 of Adoni Range	15.770709-77.232524	0	0.000	0	0.000	0	0.000	Erection of chainlink fence along the canal on bothsides (Rmt)	2600	19.454	2600	19.454	0	0.000	0	0.000	0	0.000	19.454	APFD	2023-24	Forest Protection	1 year
						0	0.000	0	0.000	0	0.000	Antipoaching Rescue Squad at Adoni Range	1	13.968	1	13.968	0	0.000	0	0.000	0	0.000	13.968	APFD	2023-24	Forest Protection	1 year
						0	0.000	0	0.000	0	0.000	Construction of Checkdam	2	8.000	2	8.000	0	0.000	0	0.000	0	0.000	8.000	APFD	2023-24	Forest Protection	1 year
						0	0.000	0	0.000	0	0.000	Construction of PT/MPT	2	1.200	2	1.200	0	0.000	0	0.000	0	0.000	1.200	APFD	2023-24	Forest Protection	1 year
						0	0.000	0	0.000	0	0.000	Administrative Cost /Overheads	LS	1.618	LS	1.618	0	0.000	0	0.000	0	0.000	1.618	APFD	2023-24	Forest Protection	1 year
						0	0.000	0	0.000	0	0.000			44.240	44.240	0.000	0.000	0.000	0.000	0.000	44.240						
(a) Name of the Scheme: Afforestation (For improving canopy density from "Open" to Moderately dense forest scheme																											
2	Kurnool	Kurnool	Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tall Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad	Gani RF, Compt.No. 116, 117	15.63065-78.24298	0	0.000	0	0.000	0.14	2.590	Overheads	LS	0.080	LS	2.670	0	0.000	0	0.000	0	0.000	2.670	APFD	2023-24	Forest Protection	3 years
						0	0.000	0	0.000	0.14	2.590		0	0.080	0	2.670	0	0.000	0	0.000	0	0.000	0	0.000	2.670		
(B) Name of the Scheme: Gap plantation and Soil Moisture Conservation Activities Scheme																											
	Kurnool	Kurnool	-----do-----	Gani RF, Compt.No. 116, 117	15.61610-78.25476	0	0.000	0	0.000	0.175	3.238	Rock Fil Dams	5	1.250	LS	4.488	0	0.000	0	0.000	0	0.000	4.488	APFD	2023-24	Forest Protection	1 year
						--	0.000	--	0.000	--	0.000	Check Dams	2	8.000	LS	8.000	0	0.000	0	0.000	0	0.000	8.000	APFD	2023-24	Forest Protection	1 year
						--	0.000	--	0.000	--	0.000	Mini Percolation Tanks	2	1.320	LS	1.320	0	0.000	0	0.000	0	0.000	1.320	APFD	2023-24	Forest Protection	1 year
						--	0.000	--	0.000	--	0.000	CCT	1000	0.800	LS	0.800	0	0.000	0	0.000	0	0.000	0.800	APFD	2023-24	Forest Protection	1 year
						--	0.000	--	0.000	--	0.000	Boundary Pillars	25	3.750	LS	3.750	0	0.000	0	0.000	0	0.000	3.750	APFD	2023-24	Forest Protection	1 year
						--	0.000	--	0.000	--	0.000	Improvement to Office/Residential buildings	LS	10.000	LS	10.000	0	0.000	0	0.000	0	0.000	10.000	APFD	2023-24	Forest Protection	1 year
						--	0.000	--	0.000	--	0.000	Maint. Of vehicles	LS	4.000	LS	4.000	0	0.000	0	0.000	0	0.000	4.000	APFD	2023-24	Forest Protection	1 year
						--	0.000	--	0.000	--	0.000	Overheads	LS	0.807	LS	0.807	0	0.000	0	0.000	0	0.000	0.807	APFD	2023-24	Forest Protection	1 year
						0	0.000	0	0.000	0.175	3.238			29.927		33.165	0.000	0.000	0.000	0.000	33.165						
						0	0.000	0	0.000	0.315	5.828			74.247		80.075	0.000	0.000	0.000	0.000	80.075						

1. Certified that the activities are proposed as per approved CA schemes.

Rajahmundry Circle

* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan (in PNP area) : CAF Rules, 2018

Table 07: Others

2023-24

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ELURU DIVISION																
I	Survey and Demarcation of the P.A. Boundary															
1	Construction of boundary pillars					25	0.120	3.00			0.00	3.00	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024
	Sub total :							3.00			0.00	3.00				
II	Habitat Management															
2	Planting across river side					1		4.00				4.00				
								4.00			0.00	4.00				
	Enrichment planting															
3	Providing salt supplements to the wild animals					200.0		0.25			0.00	0.25				
	Sub total :							0.25				0.25				
	Creation of fire lines and maintenance															
4	Establishment of fire fighting crews/ Fire watchers in Polavaram, P.R.Gudem, Rampachodavaram, V.R.Puram, Kuknoor, Chinur, Gokavaram Ranges (1 team in each range consisting 5 persons in each team) service charges to each team Rs. 0.17080 x 5 nos = 0.85400 lakh/p.m per team for 4 months ie. April, May and Feb to March)					1.0	0	3.42			0.00	3.42				
5	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring.							0.50			0.00	0.50				
								3.92				3.92				
	Soil and Moisture Conservation															
6	Creation and maintenance of water holes					10	0.25	2.50			0.00	2.50				
7	Development and Maintenance of Water resources in PNP area ie. check dams					1	2.50	2.50			0.00	2.50				
8	Saucer pits construction					10	0.30	3.00			0.00	3.00				
9	Percolation Tanks					0	0.00	0.00	5	1.00 lakh / each	5.00	5.00				
10	Mini Percolation Tanks								10	0.05	5.00	5.00				
11	Rock filled dams					10	0.25	2.50				2.50				
12	Maintenance of check dams, old SMC structures								10	0.50	5.00	5.00				
13	Construction of fish ladders					5	5.00	5.00				5.00				
14	Repairs and maintenance of internal Roads								2	2.00	4.00	4.00				
	Sub total :							15.50			19.00	34.50	District Forest Office, West Godavari, Eluru)	Operations prescribed in the FSR and approved Scheme	can be measured and recorded in M-Book	31.03.2024

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
III	Forest and Wildlife Protection															
	Establishment of fire fight crew															
15	Providing Equipment for manual fire fighting crew and its maintenance					0	0	0.00	2	0.50 lakh/each	1.00	1.00	Forest Department (Dis)	As per the calendar of operations as per the	All measurable quantities	
16	Establishment of fire fight crew watchers in Polvaram, PRGudem, Rampachodavaram, VR Puram, Kuknoor and Gokavaram Ranges (1 team in each Range consisting 5 persons in each team) Service charges to each team Rs.0.17080 x 5 nos.= 0.854 p.m for 4months					1		3.42			0.00	3.42				
17	Maintenance of watch towers					0		0.00	1	LS	1.00	1.00				
18	Maintenance of existing camping places at Koruturu and RC.Varam					LS		2.50				2.50				
								5.92			2.00	7.92				
	Communication Network and Mobility of Staff															
19	Maintenance of Launches, Speed boats and Jeeps					0		0.00	1		1.50	1.50				
20	Vaccination to cattle of Fringe villages					LS		0.00	0	0	0.00	0.00				
21	Payment of Compensation to crop damage					LS		0.50			0.00	0.50				
22	Rewards to informants on poaching & Smugling															
								0.50			1.50	2.00				
	Staff Office infrastructure and Residential Quarters Construction															
23	Maintenance/Repairs to office buildings.					0	0.00	0.00	2		5.00	5.00				
24	Providing solar lamps					LS		0.50				0.50				
25	Capacity building in scientific back ground and awareness					LS		0.50				0.50				
26	Creating bird walk's/Meets/ workshops.					LS		1.00				1.00				
27	Pubcity material like posters, brochures, stickers etc.					LS		1.00				1.00				
	Sub total :							3.00			5.00	8.00				
IV	Wildlife Management intervention															
28	Procurement of camera traps for monitorig wildlife movement in PNP area					10	0.25	2.50				2.50				
29	Maintenance of existing camera traps for monitorig wildlife movement in PNP area								10	0	0.20	0.20				
30	Maintenance GPSs, Binoculars and Night vision Binoculars etc.,to the field staff					LS		1.00			0.00	1.00				

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31	Refresher courses for field staff to improve scientific competence					1		0.50				0.50				
	Sub total :							4.00			0.20	4.20				
V	Eco-Tourism/Eco-Development															
32	Maintenance of existing cottages, Paths at Jungle star, Maredumilli and CBET Koruturu.								4	2.00 lakh / each	8.00	8.00				
	Sub total :							0.00			8.00	8.00				
VI	Administrative and other office expenditure															
33	Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.					Ls	Actuals	0.72			0.00	0.72				
	Sub total :							0.72			0.00	0.72				
	Grand Total :							40.80			35.70	76.50				
RAMPACHODAVARAM DIVISION																
I	Survey and Demarcation of the P.A. Boundary															
1	Water/floating Boundary pillars					5.00	0.30 lakh/ each	1.50				1.50				
2	Construction of boundary pillars					50.00	0.12 lakh/ each	6.00				6.00				
	Sub total :					0.00		7.50				7.50				
II	Habitat Management					0.00		0.00				0.00				
3	Planting across river side					2.00	4.00 lakh/ Km	8.00				8.00				
4	Removal of unwanted misc.growth obnoxious weeds for promoting natural grass.					30.00	0.165 lakh/ ha	4.95				4.95				
	Enrichment planting					0.00		0.00				12.95				
5	Establishment of grass lands in empty patches in the National park areas (manually)					15.00	0.165 lakh/ ha.	2.48				2.48				
6	Sowing of bubul seed or planting species like T.arjuna, Jamun, P.dulci, Wild mango, C.fistula and acasia nelotica etc.on either sides of the margins of submergence line.					10.00	0.50 lakh/ ha.	5.00				5.00				
7	Planting fruit bearing tree species					500.00	0.005 lakh/ each	2.50				2.50				
8	Providing salt supplements to the wild animals					400.00	Actuals	0.50				0.50				
	Creation of fire lines and maintenance					0.00		0.00				0.00				
9	Creation and maintenance of fire lines in VR.Puram & Chintur Ranges					0.00	Actuals	0.00				0.00				
10	Awareness and active involvement of local dwellers during fire season					12.00	0.25 lakh/ ha.	3.00				3.00				
11	Establishment of fire fighting crews/ Fire watchers in Polavaram, P.R.Gudem, Rampachodavaram, V.R.Puram, Kuknoor, Chinur, Gokavaram Ranges (1 team in each range consisting 5 persons in each team) service charges to each team Rs. 0.17080 x 5 nos = 0.85400 lakh/p.m per team for 4 months ie. April, May and Feb to March)					6.00	0.854 lakh p.m/ team	20.50				20.50				
12	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring.					Ls	Actuals	1.00				1.00				
	Soil and Moisture Conservation					0.00		0.00				24.496				

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
13	Creation and maintenance of water holes	Raja hmu ndry	Raj pach odav aram			25.00	0.25 lakh/ each	6.00				6.00					
14	Development and Maintenance of Water resources in PNP area ie. check dams					1.00	2.50 lakh/ each	2.50					2.50				
15	Saucer pits construction					100.00	0.06 lakh/ each	6.00					6.00				
16	Percolation Tanks					30.00	0.50 lakh / each	15.00					15.00				
17	Mini Percolation Tanks					30.00	0.50 lakh / each	15.00					15.00				
18	Rock filled dams					40.00	0.25 lakh / each	10.00					10.00				
19	Maintenace of check dams, old SMC structures					30.00	1.00 lakh / each	25.00					25.00				
20	Construction of fish ladders					2.00	Actuals	10.00					10.00				
21	Establishment of fish hatcheries					2.00	5.00 lakh / each	10.00					10.00				
22	Prey base augmentations/Relocation of carnivores					Ls	Actuals	14.00					14.00				
23	Provision for solar water pumps to base camps/at water sources					1.00	3.50 lakh/ each	3.50					3.50				
24	Provision for solar water pumps to base camps/at water sources					1.00	3.50 lakh/ each	3.50					3.50				
25	Repairs and maintenance of internal Roads					4.00	Actuals	8.00					8.00				
	Sub total :							0.00		128.50			128.50				
										176.42			176.42				
III	Forest and Wildlife Protection													0.00			
26	Engaging animal trackers/base camp staff (5 nos x 0.20449 p.m = 1.02245 lakh p.m x 5 locations)							5.00	1.02245 lakh p.m /each	61.35				61.35			
	Establishment of fire fight crew							0.00		0.00				0.00			
26	Providing Equipment for manual fire fighting crew and its maintenance							4.00	0.50 lakh/ each	2.00				2.00			
27	Establishment of fire fight crew watchers in Polvaram, PRGudem, Rampachodavaram, VR Puram, Kuknoor and Gokavaram Ranges (1 team in each Range consisting 5 persons in each team) Service charges to each team Rs.0.17080 x 5 nos.= 0.854 p.m for 4months							6.00	0.854 lakhs/ p.m/ team	20.50				20.50			
28	Anti-poaching team with the Assistance of the hired Vechicle with a team of 5 Persons for 12 Months (vehicle hire 0.35 lakh/ p.m and service charges to team Rs. 0.854 lakh/p.m)							1.00	1.204 lakh p.m/ team	14.45				14.45			
29	Maintenance of Arches with barriers/ gates ie, service charges to checkpost staff (2 nos. Rs.0.15527 lakh/p.m = Rs. 0.31054 for 3 check posts)							3.00	0.31054 lakh p.m /each	11.18				11.18			
30	Maintenance of watch towers							2.00	1.00 lakh/ each	2.00				2.00			
31	Maintenance of existing camping places at Koruturu and RC.Varam							Ls	Actuals	7.50				7.50			
32	Renovation & Maintenance of Range Offices & Staff Quarters in V.R.Puram, Chintur and Lakkavaram Ranges							0.00	2.50 lakh/ each	0.00				0.00			
	Communication Network and Mobility of Staff											0.00					
32	Maintenance of Launches, Speed boats and Jeeps					4.00	1.50 lakh/ each	7.50				7.50					
33	Vaccination to cattle of Fringe villages					Ls	L.S	2.00				2.00					
34	Payment of Compensation to crop damage					Ls	L.S	0.90				0.90					

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
35	Rewards to informants on poaching & Smugling					Ls	L.S	0.70				0.70				
	Staff Office infrastructure and Residential Quarters Construction							0.00				0.00				
36	Maintenance/Repairs to office buildings.							2.00	Actuals			5.00				
37	Providing solar lamps							20.00	0.05 lakh/each			1.00				
38	Procurement of necessary equipment and maintenance of Range office and check posts							0.00	Actuals			1.00				
39	Capacity building in scientific back ground and awareness							3.00	0.50 lakh/each			1.50				
40	Creating bird walk's/Meets/ workshops.							2.00	1.00 lakh/each			2.00				
41	Publicity material like posters, brochures, stickers etc.							Ls	Actuals			2.00				
42	Errection/Maintenance of hoardings and sign boards							8.00	0.50 lakh/each			4.00				
43	Service charges to Boat Drivers							4.00	0.3181 lakh p.m / each			15.27				
44	Service charges to Boat helpers							2.00	0.23764 lakh p.m / each			5.70				
45	Service charges to Jeep Driver							2.00	0.3181 lakh p.m / each			7.63				
46	Engaging unit-B watch and ward at EEC, NSC and Bio-lab							3.00	0.18967 lakh p.m / each			6.83				
	Sub total :							0.00				182.01				
IV	Wildlife Management intervention							0.00				0.00				
47	Service charges to Research scholar							2.00	0.49929 lakh / each			11.98				
48	Service charges to GIS expert							1.00	0.49929 lakh / each			5.99				
49	Trap camera monitoring with technical persons (2 Nos. @ 0.23764 p.m = 0.47528 p.m)							4.00	0.47528 lakh p.m / each			11.41				
50	Procurement of camera traps for monitorig wildlife movement in PNP area							50.00	0.25 lakh/each			12.50				
51	Maintenance of Research and Monitoring lab andm animal rescue centre							2.00	Actuals			6.00				
52	Maintenance of existing camera traps for monitorig wildlife movement in PNP area							140.00	0.02 lakh/each			2.80				
53	Maintenance of existing Drone/DSLR Cameras for documentation of Wildlife monitoring, research and habitant studies etc.,							1.00	Actuals			2.00				
54	Maintenance GPSs, Binoculars and Night vision Binoculars etc.,to the field staff							LS	Actuals			2.00				
55	Refresher courses for field staff to improve scientific competence							3.00	0.50 lakh / each			1.50				
56	Procurement Tranqlizing equipments and maintenance of cages							0.00	Actuals			4.00				
	Sub total :							0.00				60.18				
V	Eco-Tourism/Eco-Development							0.00				0.00				

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
57	Maintenance of existing interpretation centres, Rampachodavaram and Lalacheruvu.	Rajahmundry	Chintoor			2.00	2.00 lakh/each	4.00				4.00						
58	Maintenance of tourism vehicles							1.00	Actuals	3.00				3.00				
59	Field trips to other protected areas in India for executive staff for awareness and betterment							2.00	2.00 lakh / each	4.00				4.00				
60	Maintenance of existing cottages, Paths at Jungle star, Maredumilli and CBET Koruturu.							4.00	2.00 lakh / each	8.00				8.00				
61	Trainings to local tribes and establishment of Bamboo workshop							1.00	1.00 lakh/each	1.00				1.00				
62	Eco-Development activities in P.A fringe Villages							3.00	1.00 lakh/each	3.00				3.00				
63	Organizing medical Camps to fringe villages							2.00	0.50 lakh/each	1.00				1.00				
	Sub total :							0.00		24.00				24.00				
VI	Administrative and other office expenditure							0.00		0.00				0.00				
64	Engaging qualified graduate to assist in office work i.e.Accounts, etc.,							1.00	0.23764lakh p.m /each	2.85				2.85				
65	Engaging computer operators at division office, Range Office and Bio-diversity lab.							3.00	0.3181 lakh p.m / each	11.45				11.45				
66	Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.							LS	Actuals	2.09				2.09				
	Sub total :									16.39				16.39				
	Grand Total :							466.50				466.50						
	CHINTUR DIVISION											24.50						
I	Survey and Demarcation of the P.A. Boundary	Rajahmundry	Chintoor															
1	Construction of boundary pillars							25	0.12	3.00				3.00				
	Sub total :									3.00				3.00				
II	Habitat Management													0.00				
1	Planting across river side							1	4	4.00				4.00				
III	Enrichment planting													0.00				
1	Providing salt supplements to the wild animals							200	0.00125	0.25				0.25				
IV	Creation of fire lines and maintenance													0.00				
1	Creation and maintenance of fire lines in VR.Puram & Chintoor Ranges							50	0.2738	13.69				13.69				
V	Soil and Moisture Conservation													0.00				
1	Creation and maintenance of water holes							10	0.25	2.50				2.50				
2	Development and Maintenance of Water resources in PNP area ie. check dams							1	2.5	2.50				2.50				
3	Saucer pits construction							50	0.06	3.00				3.00				
4	Percolation Tanks					10	0.5	5.00				5.00						
5	Mini Percolation Tanks					10	0.5	5.00				5.00						
6	Rock filled dams					10	0.25	2.50				2.50						
7	Maintenance of check dams, old SMC structures					10	0.5	5.00				5.00						
8	Construction of fish ladders					1	5	5.00				5.00						
9	Provision for solar water pumps to base camps/at water sources					2	3.5	7.00				7.00						

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	Repairs and maintenance of internal Roads					2	2	4.00				4.00				
	Sub total :							59.44				59.44				
VI	Forest and Wildlife Protection											0.00				
1	Base camp (1 no.) with team of 5 persons for 12 months for forest and wildlife protection					1	7.9704	7.97				7.97				
VII	Establishment of fire fight crew											0.00				
1	Providing Equipment for manual fire fighting crew and its maintenance					2	0.5	1.00				1.00				
2	Anti-poaching team with the Assistance of the hired Vechicle with a team of 5 Persons for 12 Months (vehicle hire 0.35 lakh/ p.m and service charges to team Rs. 0.854 lakh/p.m)					1	14.448	14.45				14.45				
3	Maintenance of existing camping places at Koruturu and RC.Varam					Ls		2.50				2.50				
4	Renovation & Maintenance of Range Offices & Staff Quarters in V.R.Puram, Chintoor and Lakkavaram Ranges					3	2.5	7.50				7.50				
VIII	Communication Network and Mobility of Staff											0.00				
1	Vaccination to cattle of Fringe villages					Ls		1.00				1.00				
2	Payment of Compensation to crop damage					Ls		0.50				0.50				
IX	Staff Office infrastructure and Residential Quarters Construction											0.00				
1	Maintenance/Repairs to office buildings.					2	2.5	5.00				5.00				
2	Capacity building in scientific back ground and awareness					1	0.5	0.50				0.50				
3	Creating bird walk's/Meets/ workshops.					1	1	1.00				1.00				
4	Publcity material like posters, brochures, stickers etc.					Ls		1.00				1.00				
5	Service charges to Boat helpers					2	2.85168	5.70				5.70				
	Sub total :							48.12				48.12				
X	Wildlife Management intervention											0.00				
1	Procurement of camera traps for monitorig wildlife movement in PNP area					10	0.25	2.50				2.50				
2	Maintenance of existing camera traps for monitorig wildlife movement in PNP area					40	0.02	0.80				0.80				
3	Maintenance of existing Drone/DSLR Cameras for documentation of Wildlife monitoring, research and habitant studies etc.,					1	2	2.00				2.00				
4	Maintenance GPSs, Binoculars and Night vision Binoculars etc.,to the field staff					Ls		1.00				1.00				
	Sub total :							6.30				6.30				
XI	Eco-Tourism/Eco-Development											0.00				

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Trainings to local tribes and establishment of Bamboo workshop					1	1	1.00				1.00				
2	Organizing medical Camps to fringe villages					2	0.5	1.00				1.00				
	Sub total :							2.00				2.00				
XII	Administrative and other office expenditure											0.00				
1	Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.					Ls		0.61				0.61				
	Sub total :							0.61				0.61				
	Grand total :							119.47				119.47				
	PNP TOTAL											662.47				
	WLM ELURU DIVISION															
A	DRDO Wildlife Plan	Raja	WLM,													
B	Raising of mangrove seedlings bag nursery.	hmu	ELUR													
1	Raising of mangrove seedlings in bags.	ndry	U			0.900	5.630	5.067				5.067				
2	Casualty replacement															
	Sub Total:							5.067				5.067				
c	Maintenance of Mangrove Natural regeneration areas															
1	De-silting of feeder / field Channels in established natural regeneration areas.				N15.889150 E81.030503	160	0.035	5.669				5.669				
	Sub Total:							5.669				5.669				
D	Raising of mangrove plantations in degraded areas by dibbling of seed / propagules.															
1	Advance and Raising of mangrove plantation				N15.889150 E81.030503	50	1.166	69.600				69.600				
2	1st year maintance								50	0.169	8.450	8.450				
3	2nd year maintance					0	0.000	0.000				0.000				
4	3rd year maintance					0	0.000	0				0				
	Sub Total:							69.600				78.050				
E	Raising of mangrove plantations in blank areas using bag seedlings of mangroves															
1	Advance and Raising of mangrove plantation					50	1.166	58.300				58.300				
2	1st year maintance								50	0.177	8.850	8.850				
3	2nd year maintance					0	0.000	0.000				0.000				
	Sub Total:							58.300				67.150				
F	In-situ and Ex-situ Conservation of Olive															
1	In-situ Conservation of Olive Ridley Turtle				N15.954726 E81.115683	1.000	3.042	3.042				3.042				
2	Ex-situ Conservation of Olive Ridley Turtle				N15.954726 E81.115683	1.000	5.474	5.474				5.474				
	Sub Total:							8.516				8.516				
G	Infrastructure costs															
1	Demarcation of sanctuary boundaries in and around DRDO facility				N15.822526 E80.923054		LS	5.000				5.000				
2	Protection staff on outsourcing basis - wages as per minimum basis - wage in force				N15.957307 E81.114667	5 Nos	1.800	9.000				9.000				

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Fuel and maintenance charges for running boat and cost of safety equipment				N16.035610 E80.908265 (Purchase item)		LS	4.500				4.500				
	Sub Total:							18.500				18.500				
H	Wildlife research & Activites															
1	Reseach scholars fellowship for carrying research						LS	5.00				5.00				
2	Administrative cost						LS	1.50				1.50				
	Sub Total:							6.500				6.500				
I	Trainings / Filed visits.															
1	Trainings / Filed visits.						LS	0.000				0.000				
	Sub Total:							0.000				0.000				
J	Administrative costs for implementation of the plan.															
1	Administrative costs for implementation of the plan.							5.000				5.000				
	Sub Total:							5.000				5.000				
	DRDO Wildlife Plan Total::							177.152				194.452				
B	Eco-Development Plan															
1	Budget requirement for Sorlagondi village under eco-development.															
1	Repairs to irrigation channels						1No	Ls	2.000			2.000				
2	Conducting medical camps twice a year including cost of medicines.				N15.857729 E80.970990		2Nos	Ls	2.000			2.000				
3	Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.				N15.857729 E80.970990		0.000	Ls	0.000			0.000				
4	Financial assistance to animal trackers/ guides etc				N15.857729 E80.970990		2Nos	0.720	1.440			1.440				
5	Administrative expenses				N15.857729 E80.970990			L.S	1.000			1.000				
	Sub Total:								6.440			6.440				
2	Budget requirement for Gullalamodha village under eco-development.															
1	Repairs to irrigation channels						1No	Ls	2.000			2.000				
2	Conducting medical camps twice a year including cost of medicines.				N15.83006 E80.928277		2Nos	Ls	2.000			2.000				
3	Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.				N15.83006 E80.928277		5Nos	Ls	0.000			0.000				
4	Financial assistance to animal trackers/ guides etc				N15.83006 E80.928277		2Nos	0.720	1.440			1.440				
5	Administrative expenses				N15.83006 E80.928277			L.S	1.000			1.000				
	Sub Total:								6.440			6.440				
3	Budget requirement for Dinadayalpuram village under eco-development.															
1	Repairs to irrigation channels						1No	Ls	2.000			2.000				

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Conducting medical camps twice a year including cost of medicines.				N15.862922 E80.948716	2Nos	Ls	2.000				2.000				
3	Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.				N15.862922 E80.948716	5Nos	Ls	0.000				0.000				
4	Financial assistance to animal trackers/ guides etc				N15.862922 E80.948716	2Nos	0.720	1.440				1.440				
5	Administrative expenses				N15.862922 E80.948716		L.S	1.000				1.000				
	Sub Total:							6.440				6.440				
4	Budget requirement for eco-tourism activities.															
1	Purchase of speed water boats / on board motor boats with life jackets and other equipment.					2Nos	LS	0.000				0.000				
2	Construction of platform for erection of tents, cost of tents, night stay facility, lighting etc.						LS	0.000				0.000				
3	Financial assistance to guides.					2Nos	0.600	1.200				1.200				
4	Conduct of nature camps for school and college students and providing basic amenities.				N15.784720 E80.997739	2Nos	1.25	2.500				2.500				
5	Administrative / operational expenses.				N16.717455 E81.092115		L.S	3.000				3.000				
	Sub Total:							6.700				6.700				
	Eco-Development Plan Total::							26.020				26.020				
	DRDO Grand Total::							203.172				220.472				
	CIRCLE TOTAL											882.944				

1. Certified that the activities are proposed as per approved CA schemes.

Visakhapatnam Circle

Annexure II(f): Integrated Wildlife Management Activities as per approved CA scheme

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works		Maintenance works		Total estimated cost (8+10)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable	
						Activities/ Name of the		Activities/ Name of the							Fin
						Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Visakhapatnam	Parvathipuram Manyam	Raising of ANR plantations			100	46.31	0	0	46.31	Forest Department	2023-24	Protection of Forest & Wildlife	1 Year	
2			Maint. Of nursery for 2023 planting			0.12	1.56	0	0	1.56					
			Sub Total					47.87	0	0					47.87
3			Engaging fire watchers@Rs.12064/-PM			10	6.032	0	0	6.032					
4			Cost of Fire Blowers			2	1.088	0	0	1.088					
			Sub Total					7.12	0	0					7.12
5			Elephnat Camp Centre			1	100	0	0	100					
			Sub Total					100	0	0					100
6			Engagement of 10 man power for the purpose of Anti-Depredation Squad @Rs.12064/-PM			10	14.5	0	0	14.5					
7			Supply of Uniform, shoes, Kit bags etc.			LS	1	0	0	1					
8			Awareness & training programs			LS	4	0	0	4					
9			Publicity and extension			LS	2	0	0	2					
10			Providing Solar Street Lights			LS	2	0	0	2					
			Sub Total					23.5	0	0					23.5
11	Procurement of Drones			2	6	0	0	6							
	Sub Total					6	0	0	6						
12	Engaging Research fellows for conducting Biodiversity Study			2	9.35	0	0	9.35							
	Sub Total					9.35	0	0	9.35						
13	Equipment for research purpose			LS	10	0	0	10							
	Sub Total					10	0	0	10						
14	Corpus fund				10	0	0	10							
	Sub Total					10	0	0	10						
			Total			213.84	0	0	213.84						

1. Certified that the activities are proposed as per approved CA schemes.

Tirupati Circle

Annexure-II (g): Others

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl. No	Name of the Circle	Name of the Division	Name of the project	Location	Geo-coordinates	New works										Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Other Items		Total financial (8+10+12+14)		Maintenance of Plantations		Maintenance of nurseries		Total financial (18+20)						Total estimated cost (16+22)	
						Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	Tirupati Circle, Tirupati	Tirupati	Laying of Pipe Line from Papavinasanam Dam to Forest Check Post in the already diverted forest land at Tirumala Hill R.F.	Tirumala & Karakambadi	--	0	0	0	0	0	0	0	1.605	0	1.605	0	0	0	0	0	0	0	1.605	APFD	2023-24	Increase in vegetation Density over 50 Ha.	7 Months
2		Annamayya	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--	--	--
Tirupati Circle Total:-						0	0	0	0	0	0	0	1.605	0	1.605	0	0	0	0	0	0	0	1.605				

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

Annexure II(g): Others

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New Works						Others (As per CA scheme)				Total financial (8+10+12+15)	
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Component	Activities/ Name of the component		Phy	Fin	
						Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin			Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Project Tiger Circle, Srisailam	Atmakur															-Nil -
2	Project Tiger Circle, Srisailam	Markapur															-Nil -
3	Project Tiger Circle, Srisailam	Nandyal															
1			Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	GA Bad South RF & Panyam RF	15.30346-78.17492	--	0.000	--	0.000	--	0.000	Check Dams	2	5.600	2	5.600	
				GA Bad South RF & Panyam RF	15.29960-78.18159	--	0.000	--	0.000	Mini Percolation Tanks	4	4.400	4	4.400			
				--	--	--	0.000	--	0.000	Digging of CCT (Cum)	1000	1.330	1000	1.330			
				Kurnool Range/Dhone Range	--	--	0.000	--	0.000	Maint. Of Water tankers with mini lorry	1	2.000	1	2.000			
				--	--	--	0.000	--	0.000	Restoration Action							
				--	--	--	0.000	--	0.000	Development of grass lands/Meadows	10	3.330	10	3.330			
				--	--	--	0.000	--	0.000	Eradiction of obnoxious weeds	25	1.660	25	1.660			
				GA Bad South RF & Panyam RF	15.291869-78.178464	--	0.000	--	0.000	Development of fodder plots	10	2.660	10	2.660			
				GA Bad South RF & Panyam RF	15.474580-78.286918	--	0.000	--	0.000	Creation of fire lines	10	0.870	10	0.870			
				--	--	--	0.000	--	0.000	Creation of view lines	10	0.660	10	0.660			
				GA Bad South RF & Panyam RF	15.291869-78.178464	--	0.000	--	0.000	Salts licks, Mineral bricks	LS	0.400	LS	0.400			
				Dhone Range	--	--	0.000	--	0.000	Antipoaching squad party with 5 nos.	1	8.000	1	8.000			
--	--	--	0.000	--	0.000	Development of Road network (km)	4	2.660	4	2.660							

FDPT Srisailam Circle

Annexure II(g): Others

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Maintenance works						Total financial estimated cost (17+23)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of plantations		Maintenacne of nurseries		Total financial (19+21)						
					Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28
1	Project Tiger Circle, Srisailam	Atmakur													
2	Project Tiger Circle, Srisailam	Markapur													
3	Project Tiger Circle, Srisailam	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	GA Bad South RF & Panyam RF	--	0.000	--	0.000	--	0.000	5.600	Forest Department	2023-24	increase in ground water level	1 year
				GA Bad South RF & Panyam RF	--	0.000	--	0.000	--	0.000	4.400	Forest Department	2023-24	increase in ground water level	1 year
				--	--	0.000	--	0.000	--	0.000	1.330	Forest Department	2023-24	increase in ground water level	1 year
				Kurnool Range/Dhone Range	--	0.000	--	0.000	--	0.000	2.000	Forest Department	2023-24	increase in ground water level	1 year
				--	--	0.000	--	0.000	--	0.000	3.330	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				--	--	0.000	--	0.000	--	0.000	1.660	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				GA Bad South RF & Panyam RF	--	0.000	--	0.000	--	0.000	2.660	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				GA Bad South RF & Panyam RF	--	0.000	--	0.000	--	0.000	0.870	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				--	--	0.000	--	0.000	--	0.000	0.660	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				GA Bad South RF & Panyam RF	--	0.000	--	0.000	--	0.000	0.400	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				Dhone Range	--	0.000	--	0.000	--	0.000	8.000	Forest Department	2023-24	Protection of Forest and wildlife	1 year
				--	--	0.000	--	0.000	--	0.000	2.660	Forest Department	2023-24	Protection of Forest and wildlife	1 year

FDPT Srisailam Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New Works						Others (As per CA scheme)				Total financial (8+10+12+15)	
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Component	Activities/ Name of the component				
						Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
				--	--	--	0.000	--	0.000	--	0.000	Compensatory Action					
				Dhone, Panyam and Banaganapalli Ranges	--	--	0.000	--	0.000	--	0.000	Capturing and translocation of black bucks	500	9.980	500	9.980	
				Dhone, Panyam and Banaganapalli Ranges	--	--	0.000	--	0.000	--	0.000	Man & animal conflict	LS	2.000	LS	2.000	
				Dhone, Panyam and Banaganapalli Ranges	--	--	0.000	--	0.000	--	0.000	Conservation, Education, Awareness, Publicity	LS	2.000	LS	2.000	
				Dhone, Panyam and Banaganapalli Ranges	--	--	0.000	--	0.000	--	0.000	Over Heads/Administrative costs	LS	2.000	LS	2.000	
							0.000	0	0.000	0	0.000	Grand Total:		49.550		49.550	
(a) Name of the Scheme: Afforestation (For improving canopy density from "Open" to Moderately dense forest scheme)																	
2	FDPT Srisailam	Nandyal	Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad	Gani RF, Compt.No.113, 114 & 115	15.63065-78.24298	--	0.000	--	0.000	0.160	2.640	Overhads	LS	0.072	LS	2.712	
						0	0.000	0	0.000	0.160	2.640		500	0.072	500	2.712	
(b) Name of the Scheme: Gap plantation and Soil Moisture Conservation Activities Scheme																	
			----do-----	Gani RF, Compt.No.113, 114 & 115	15.61610-78.25476	0	0.000	0	0.000	0.185	3.053	Rock Fil Dams	5	1.250	LS	4.303	
						--	0.000	--	0.000	--	0.000	Check Dams	2	8.000	LS	8.000	

FDPT Srisailam Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Maintenance works						Total financial estimated cost (17+23)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of plantations		Maintenacne of nurseries		Total financial (19+21)						
					Phy	Fin	Phy	Fin	Phy	Fin					
				--	0.000	--	0.000	--	0.000	9.980	Forest Department	2023-24	Protection of Forest and wildlife	1 year	
			Dhone, Panyam and Banaganapalli Ranges	--	0.000	--	0.000	--	0.000	2.000	Forest Department	2023-24	Protection of Forest and wildlife	1 year	
			Dhone, Panyam and Banaganapalli Ranges	--	0.000	--	0.000	--	0.000	2.000	Forest Department	2023-24	Protection of Forest and wildlife	1 year	
			Dhone, Panyam and Banaganapalli Ranges	--	0.000	--	0.000	--	0.000	2.000	Forest Department	2023-24	Protection of Forest and wildlife	1 year	
				--	0.000	--	0.000	--	0.000	49.550					
			(a) Name of the Scheme: Afforestation (For improv												
2	FDPT Srisailam	Nandyal	Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad	Gani RF, Compt.No.113, 114 & 115	--	0.000	--	0.000	--	0.000	2.712	Forest Department	2023-24	Afforestation	10 years
					0	0.000	0	0.000	0	0.000	2.712				
			(b) Name of the Scheme: Gap plantation and Soil M												
			-----do-----	Gani RF, Compt.No.113, 114 & 115	0	0.000	0	0.000	0	0.000	4.303	APFD	2023-24	Forest Protection	1 year
					0	0.000	0	0.000	0	0.000	8.000	APFD	2023-24	Forest Protection	1 year

FDPT Srisailam Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New Works						Others (As per CA scheme)		Total financial (8+10+12+15)		
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Component	Activities/ Name of the component			
						Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
						--	0.000	--	0.000	--	0.000	Mini Percolation Tanks	4	2.320	LS	2.320
						--	0.000	--	0.000	--	0.000	CCT	1000	0.800	LS	0.800
						--	0.000	--	0.000	--	0.000	Boundary Pillars	25	3.750	LS	3.750
						--	0.000	--	0.000	--	0.000	Improvement to Office/Residential buildings	LS	10.000	LS	10.000
						--	0.000	--	0.000	--	0.000	Maint. Of vehicles	LS	4.000	LS	4.000
						--	0.000	--	0.000	--	0.000	Overheads	LS	1.790	LS	1.790
						0	0.000	0	0.000	0.185	3.053			31.910		34.963
						0	0.000	0	0.000	0.345	5.693			81.532		87.225
4	Project Tiger Circle, Srisailam	Giddalur	Poola Subbaih Veligonda Project	Outside protected area in Giddalur, Gundlakamma, Turimella, Ranges	15.75719 78.90704 15.75855 78.90777 15.71503 78.79016 15.40889 78.80099 15.72539 78.79776 15.72365 78.79273 15.70634 78.85731 15.70601 78.95493	0	0.000	0	0.000	0	0.000	Hire Charges of Tractors with 8000 Ltrs Capacity Tanker for supply of water in to the Saucer Pits in Summer Seasons for wild animals (6 Months x 3 Ranges X 19500 = Rs. 351000/-)	3	3.51	0.000	3.510
					15.32207 78.83119 15.70938 78.86228	0	0.000	0	0.000	0	0.000	Repairs of Borewell and Maintenance in Giddalur and Turimella Ranges	2	3.336	0.000	3.336
						0	0	0	0	0	0		5	6.846	0	6.846
					Grand Total	0	0	0	0	0.345	5.6925			88.378		94.071

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Maintenance works						Total financial estimated cost (17+23)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of plantations		Maintenacne of nurseries		Total financial (19+21)						
					Phy	Fin	Phy	Fin	Phy	Fin					
					0	0.000	0	0.000	0	0.000	2.320	APFD	2023-24	Forest Protection	1 year
					0	0.000	0	0.000	0	0.000	0.800	APFD	2023-24	Forest Protection	1 year
					0	0.000	0	0.000	0	0.000	3.750	APFD	2023-24	Forest Protection	1 year
					0	0.000	0	0.000	0	0.000	10.000	APFD	2023-24	Forest Protection	1 year
					0	0.000	0	0.000	0	0.000	4.000	APFD	2023-24	Forest Protection	1 year
					0	0.000	0	0.000	0	0.000	1.790	APFD	2023-24	Forest Protection	1 year
						0.000		0.000		0.000	34.963				
						0.000		0.000		0.000	87.225				
4	Project Tiger Circle, Srisailam	Giddalur	Poola Subbaih Veligonda Project	Outside protected area in Giddalur, Gundlakamma, Turimella, Ranges	0	0.000	0	0.000	0.000	0.000	3.510	Forest Dept.,	1.4.23 to 31.3.24	--	--
					0	0.000	0	0.000	0.000	0.000	3.336	Forest Dept.,	1.4.23 to 31.3.24		
					0	0	0	0	0	0	6.846				
						0		0		0	94.0705				

1. Certified that the activities are proposed as per approved CA scheme

PART – III
(NET PRESENT VALUE AND INTEREST)

Financial abstract of Net Present Value and Interest APO 2023-24

(Rs. in lakh)

Sl. no.	Components		Total
1	2	3	4
1	Net Present Value		
1	5 (2) (a)	Assisted Natural Regeneration	825.94
2	5 (2) (b)	Artificial Regeneration	3722.03
3	5 (2) (c)	Silvicultural Operations	0.00
4	5 (2) (d)	Protection of Forests and plantations	4064.83
5	5 (2) (e)	Pest and disease control in forest	0.00
6	5 (2) (f)	Forest Fire prevention and control operations	770.35
7	5 (2) (g)	Soil and moisture Conservation works in the forest	581.92
8	5 (2) (h)	Voluntary relocation of villages from protected areas	0.00
9	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	1744.62
10	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.00
11	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	184.60
12	5 (2) (l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00
13	5 (2) (m)	Management of biological diversity and biological resource	104.94
	Sub Total - 5 (2):- Not less than 80% of NPV		11999.22
1	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	411.85

Sl. no.	Components		Total
1	2	3	4
2	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.00
3	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	448.56
4	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	0.00
5	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	501.75
6	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	406.17
7	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	98.90
8	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	689.18
9	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	81.45
10	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	302.94
11	5 (3) (k)	Forest certification and development of certification standards	0.00
	Sub Total - 5 (3):- Not more than 20% of NPV		2940.80
	NPV Total - 5 (2) + 5 (3):-		14940.02

Sl. no.	Components		Total
1	2	3	4
2	Interest		
6 (a)	6 (a) (i) (ii) (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,	0.00
	6 (a) (iv)	Disbursement of salary and allowances of members and staff of State Authority	100.00
	6 (a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority	50.00
	6 (a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,	400.00
	Sub Total:- Not less than 60% of Interest		550.00
6 (b)	6 (b) (i) (iii) (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,	132.00
	6 (b) (ii)	Administrative Expenses	100.00
	6 (b) (v)	Monitoring and Evaluation expenditure	134.00
	Sub Total - 6 (b):- Not more than 40% of Interest		366.00
	Interest total - 6 (a) + 6 (b):-		916.00
	Grand total (NPV+Interest):-		15856.02

Circle wise Financial abstract of Net Present Value and Interest APO 2023-24

(Rs. in lakh)

Sl. no.	Components		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Head Office & Others	Total (4+5+6+7+8+9+10+11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Net Present Value										
1	5 (2) (a)	Assisted Natural Regeneration	342.65	60.42	139.68	81.10	75.04	49.41	77.66	0.00	825.94
2	5 (2) (b)	Artificial Regeneration	1100.41	792.31	361.65	346.14	541.33	539.10	41.09	0.00	3722.03
3	5 (2) (c)	Silvicultural Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5 (2) (d)	Protection of Forests and plantations	342.88	284.54	446.21	1238.28	593.62	730.47	428.84	0.00	4064.83
5	5 (2) (e)	Pest and disease control in forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	5 (2) (f)	Forest Fire prevention and control operations	118.77	59.30	36.68	57.80	88.80	140.78	268.24	0.00	770.35
7	5 (2) (g)	Soil and moisture Conservation works in the forest	138.92	61.50	55.90	33.69	59.44	94.53	137.95	0.00	581.92
8	5 (2) (h)	Voluntary relocation of villages from protected areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	349.62	133.37	97.01	133.67	293.91	228.07	508.97	0.00	1744.62
10	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	4.00	0.00	0.00	0.00	110.00	55.00	15.60	0.00	184.60
12	5 (2) (l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	5 (2) (m)	Management of biological diversity and biological resource	0.00	0.00	0.00	50.00	0.00	54.94	0.00	0.00	104.94
	Sub Total - 5 (2):- Not less than 80% of NPV		2397.24	1391.43	1137.13	1940.67	1762.12	1892.29	1478.35	0.00	11999.22

Sl. no.	Components		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisaillam	Head Office & Others	Total (4+5+6+7+8+9+10+11)
1	2	3	4	5	6	7	8	9	10	11	12
1	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	80.15	81.70	44.00	41.00	87.00	78.00	0.00	0.00	411.85
2	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	22.51	23.30	10.65	53.12	34.10	33.98	22.95	247.95	448.56
4	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	86.00	33.00	37.00	106.00	49.15	98.25	92.35	0.00	501.75
6	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	20.36	20.38	20.21	251.78	35.53	38.44	19.48	0.00	406.17
7	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	16.00	3.30	7.00	19.30	26.25	8.30	6.75	12.00	98.90
8	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	59.56	82.51	49.40	159.66	131.37	91.32	115.36	0.00	689.18
9	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	7.80	12.75	4.50	33.15	6.25	6.50	10.50	0.00	81.45
10	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	108.91	43.50	34.07	52.80	36.82	26.84	0.00	0.00	302.94
11	5 (3) (k)	Forest certification and development of certification standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total - 5 (3):- Not more than 20% of NPV		401.29	300.44	206.82	716.82	406.46	381.64	267.38	259.95	2940.80
	NPV Total - 5 (2) + 5 (3):-		2798.52	1691.87	1343.95	2657.48	2168.59	2273.93	1745.73	259.95	14940.02
2	Interest										

Sl. no.	Components		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Head Office & Others	Total (4+5+6+7+8+9+10+11)
1	2	3	4	5	6	7	8	9	10	11	12
6 (a)	6 (a) (i) (ii) (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,									0.00
	6 (a) (iv)	Disbursement of salary and allowances of members and staff of State Authority									100.00
	6 (a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority									50.00
	6 (a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,									400.00
Sub Total:- Not less than 60% of Interest			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
6 (b)	6 (b) (i) (iii) (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,									132.00
	6 (b) (ii)	Administrative Expenses									100.00
	6 (b) (v)	Monitoring and Evaluation expenditure									134.00
Sub Total - 6 (b):- Not more than 40% of Interest			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.00
Interest total - 6 (a) + 6 (b):-			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.00
Grand total (NPV+Interest):-			2798.52	1691.87	1343.95	2657.48	2168.59	2273.93	1745.73	259.95	15856.02

Assisted Natural Regeneration

Rule no. 5 (2) (a) of CAF Rules, 2018

Abstract of Assisted Natural Regeneration

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (a)	Assisted Natural Regeneration	342.645	60.416	139.675	81.098	75.040	49.405	77.664	825.94
	Total	342.645	60.416	139.675	81.098	75.040	49.405	77.664	825.94

Anantapuram Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
	A. Assisted Natural Regeneration																									
1	Improvement and Management					-	-		-	-		-	-		-	-		-	-		-	-		-	-	
2	Improvement and Management					-	-		-	-		-	-		-	-		-	-		-	-		-	-	
3	Improvement and Management					-	-		-	-		-	-		-	-		-	-		-	-		-	-	
4	Improvement and management																									
				Total		0	0.000	0.00																		
5	Seed dibbling																									
6	Hill treatment	Ananthapuramu	Ananthapuramu	Yellutla RF, Comp. 559	14.65364, 77.95495	30	0.198	5.900																		
				Kanumpalli, Comp. No. 483	14.89341, 77.62029	30	0.198	5.900																		
				Sub Total		60		11.800																		
		Ananthapuramu	Ananthapuramu	Dharmapuram RF, Compt No. 715	14.70346, 76.93507																					
				Sub Total																						
				Mutchukota RF Compt. No. 591	14.825920, 77.843903																					
				Budikonda RF, Compt No. 750	14.59248, 77.05119																					
				Sub Total																						

Anantapuram Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules,

(Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works										Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)						Maintenance of SMC works			Total financial (36+39+42)			
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
A.	Assisted Natural Regeneration																										
1	Improvement and Management					-	-		-	0.000	-	-	-		-	-		-	-			0.000	0.000	-	-	-	-
2	Improvement and Management					-	-		-	0.000	-	-	-		-	-		-	-			0.000	0.000	-	-	-	-
3	Improvement and Management					-	-		-	0.000	-	-	-		-	-		-	-			0.000	0.000	-	-	-	-
4	Improvement and management									0.000												0.000	0.000				
										0.000												0.000	0.000				
				Total						0.000												0.000	0.000				
5	Seed dibbling									0												0.000	0.000				
6	Hill treatment	Ananthapuramu	Ananthapuramu	Yellutla RF, Comp. 559	14.65364, 77.95495					5.900												0.000	5.900				
				Kanumpalli, Comp. No. 483	14.89341, 77.62029					5.900												0.000	5.900				
										0.000												0.000	0.000				
										0.000												0.000	0.000				
										0.000												0.000	0.000				
				Sub Total						11.800												0.000	11.800				
		Ananthapuramu	Ananthapuramu	Dharmapuram RF, Comp No. 715	14.70346, 76.93507					0	1st Year	100	0.1397	13.9700								13.970	13.970				
				Sub Total						0		100		13.9700	0		0.0000	0		0.0000	0	13.9700	13.970				
				Mutchukota RF Compt. No. 591	14.825920, 77.843903					0	2nd year maint.	100	0.1265	12.6500								12.650	12.650				
				Budikonda RF, Compt No. 750	14.59248, 77.05119					0	2nd year maint.	100	0.1265	12.6500								12.650	12.650				
				Sub Total						0		200		25.300	0		0.000	0		0.000	0	25.300	25.300				

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
		Ananthapuramu	Ananthapuramu	Kuderu RF, compt.No. 457	14.665529, 77.424438																					
				Yadiki RF, Compt. No. 618 & 619	15.06993, 77.84410																					
				Kaiyandurg North RF, Compt No. 754	14.59015, 77.05698																					
				Sub Total		0	0.00	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.000			
		Anantapuramu	Anantapuramu	Kuderu C.N	14.66590, 77.42245																					
		Anantapuramu	Anantapuramu	Sy. No. 1, Gooty	15.086773, 77.633010																					
		Anantapuramu	Anantapuramu	Somandepalli nursery Compt No: 735	14.75041 76.84751																					
				Sub Total		0	0.000	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000			
				ATP Grand Total :		60	11.800	0	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000			
A.	Assisted Natural Regeneration																									
1	Improvement and Management																									
2	Improvement and Management of Bamboo bearing																									
3	Improvement and Management																									
4	Improvement and management of Natural forest area																									
5	Seed dibbling																									
6	Hill treatment / ANR	Ananthapuramu	Sri Sathya Sai	Somandepalli RF, Penukonda Beat	14.068317, 77.641111	20	0.198	3.96000																		
				Somandepalli RF, Somandepalli Beat	14.028239, 77.609472	10	0.198	1.98000																		
				Ramagiri West RF, Ramagiri Wesr Beat	14.34620 77.47677	10	0.198	1.98000																		
				TOTAL :		40	7.92000																			

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
		Ananthapuramu	Ananthapuramu	Kuderu RF, Compt.No. 457	14.665529, 77.424438				0		3rd year maint.	80	0.0363	2.9040							80	2.904	2.904					
				Yadiki RF, Compt. No. 618 & 619	15.06993, 77.84410				0		3rd year maint.	38	0.0363	1.3794							38	1.379	1.379					
				Kaiyandurg North RF, Compt No. 751	14.59015, 77.05698				0		3rd year maint.	65	0.0363	2.3595							65	2.360	2.360					
				Sub Total		0		0.000	0			183		6.643	0		0.000	0		0.000	183	6.643	6.643					
		Anantapuramu	Anantapuramu	Kuderu C.N	14.66590, 77.42245				0.000							0.271	5.830	1.580				1.580	1.580					
		Anantapuramu	Anantapuramu	Sy. No. 1, Gooty	15.086773, 77.633010				0.000							0.240	5.830	1.399				1.399	1.399					
		Anantapuramu	Anantapuramu	Bondanaka nursery Compt No: 733	14.75041 76.84751				0.000							0.271	5.830	1.580				1.580	1.580					
				Sub Total		0		0.000	0.000			0		0.000	0.782		4.559	0		0.000	4.55906	4.559						
		ATP Grand Total :				0		0.000	0	11.800		483		45.913	0.782		4.559	0		0.000	50.472	62.272						
A.	Assisted Natural Regeneration																											
1	Improvement and Management																											
2	Improvement and Management of Bamboo bearing																											
3	Improvement and Management																											
4	Improvement and management of Natural forest area																											
5	Seed dibbling																											
6	Hill treatment / ANR	Ananthapuramu	Sri Sathya Sai	Somandepalli RF, Penukonda Beat	14.068317, 77.641111				20.00	3.96000												3.96000		Forest Department	2023-24	Increase in Canopy density	1 Year	
				Somandepalli RF, Somandepalli Beat	14.028239, 77.609472				10.00	1.98000												1.98000	--do--	--do--	--do--	--do--		
				Ramagiri West RF, Ramagiri Wesr Beat	14.34620 77.47677				10.00	1.98000												1.98000	--do--	--do--	--do--	--do--		
									0.00	0.00000												0.00000	--do--	--do--	--do--	--do--		
									0.00	0.00000												0.00000	--do--	--do--	--do--	--do--		
									0.00	0.00000												0.00000	--do--	--do--	--do--	--do--		
				TOTAL :					40.00	7.92000												7.92000						

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
				Neredikonda Compt. No. 316	14.10609, 77.72911																					
				Compt.No.8, Eswaramala RF, Edurudona Beat	13.98091, 78.33540																					
				TOTAL :		0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0		
				Ramagiri (W) RF, Compt.No. 417	14.282638, 77.494501																					
				Compt.No.11 5, 116, Niggidi RF, Kuntlapalli Beat	14.19034, 78.24634																					
				Somandepalli RF of Penukonda Beat, Compt No. 327 & 382	14.068317, 77.641111																					
				TOTAL :																						
				Kunukuntla RF, Compt. No. 543	14.658109, 77.872227																					
				Kondakamari RF Compt No 307	14.007905, 77.921024																					
				Kondakamari RF Compt No 305	14.028459, 77.922855																					
				Thummala RF, Compt.No.49, Tanakal Beat	13.88130, 78.12523																					
				Compt.No.18 5, Dorigallu RF, Dorigallu(W) Beat	14.41792, 78.07302																					
				Penukonda Beat (Somandepalli RF) Compt. No. 327	14.065464, 77.638348																					
				TOTAL :		0.0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0.00000		
				Bukkapatna m nursery	14.19915, 77.80481																					

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works								Total financial (36+39+42)	
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
				Neredikonda Compt. No. 316	14.10609, 77.72911						3rd year maint	75	0.0363	2.7225							75	2.72250	2.72250	Forest Department	2023-24	Increase in Canopy density	1 Year
				Compt.No.8, Eswaramala RF, Edurudona Beat	13.98091, 78.33540						3rd year maint	100	0.0363	3.6300							100	3.63000	3.63000	--do --	--do --	--do --	--do --
				TOTAL :		0	0.00000	0.00000				175.00		6.3525	0	0.00000	0				175	6.35250	6.35250				
				Ramagiri (W) RF, Compt.No. 417	14.282638, 77.494501			0.00	0.00000	2nd year maint	100	0.1265	12.6500								100	12.65000	12.65000	Forest Department	2023-24	Increase in Canopy density	1 Year
				Compt.No.115, 116, Niggidi RF, Kuntlapalli Beat	14.19034, 78.24634			0.00	0.00000	2nd year maint	100	0.1265	12.6500								100	12.65000	12.65000	--do --	--do --	--do --	--do --
				Somandepalli RF of Penukonda Beat, Compt No. 327 & 382	14.068317, 77.641111			0.00	0.00000	2nd year maint	100	0.1265	12.6500								100	12.65000	12.65000	--do --	--do --	--do --	--do --
				TOTAL :				0	0.0000		300		37.9500								300	37.9500	37.9500				
				Kunukuntla RF, Compt. No. 543	14.658109, 77.872227			0.00	0.00000	1st year maint	100	0.1397	13.97000								100	13.97000	13.97000	Forest Department	2023-24	Increase in Canopy density and ground water level	1 Year
				Kondakamari RF Compt No 307	14.007905, 77.921024			0.00	0.00000	1st year maint	50	0.1397	6.98500								50	6.98500	6.98500	-- do --	-- do --	-- do --	-- do --
				Kondakamari RF Compt No 305	14.028459, 77.922855			0.00	0.00000	1st year maint	50	0.1397	6.98500								50	6.98500	6.98500	-- do --	-- do --	-- do --	-- do --
				Thummala RF, Compt.No.49, Tanakal Beat	13.88130, 78.12523			0.00	0.00000	1st year maint	50	0.1397	6.98500								50	6.98500	6.98500	-- do --	-- do --	-- do --	-- do --
				Compt.No.185, Dorigallu RF, Dorigallu(W) Beat	14.41792, 78.07302			0.00	0.00000	1st year maint	50	0.1397	6.98500								50	6.98500	6.98500	-- do --	-- do --	-- do --	-- do --
				Penukonda Beat (Somandepalli RF) Compt. No. 327	14.065464, 77.638348			0.00	0.00000	1st year maint	100	0.1397	13.97000								100	13.97000	13.97000	-- do --	-- do --	-- do --	-- do --
				TOTAL :		0	0.00000	0	0.000		400		55.88000	0	0.00000	0	0.00000	0	0.00000		400.000	55.88000	55.88000				
				Bukkapatna m nursery	14.19915, 77.80481				0.00000						0.27100	0.0583	1.57993				0.27100	1.57993	1.57993	-- do --	-- do --	-- do --	-- do --

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
				Balasangam Nursery	13.88296, 78.21744																					
				Chilamathur nursery	13.82915, 77.68580																					
				TOTAL :		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				SSS GRAND TOTAL :		40		7.9200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
A. Assisted Natural Regeneration																										
1	Improvement and Management of Red Sanders bearing forests																									
2	Improvement and Management of Bamboo bearing forests																									
	1st Year Maintenance	Anantapuramu	Chittoor	Rampalle C.No128&129	13.24460, 78.51387																					
	2nd Year Maintenance	Anantapuramu	Chittoor	Rampalle C.No128&129	13.24460, 78.51387																					
		Anantapuramu	Chittoor	Upparapalle C.No.126&127	13.37106, 78.85257																					
		Anantapuramu	Chittoor	Pettur C.122	13.37918, 78.87888																					
3	Improvement and Management of Teak bearing forests																									
4	Improvement and management of Natural forest area																									
	Raising Plantation	Anantapuramu	Chittoor	Kuppam, Kadapalle	12.81579, 78.424127	10	0.6094	6.367																		
		Anantapuramu	Chittoor	Mittapalle	12.72140, 78.42813	10	0.6094	6.094																		
		Anantapuramu	Chittoor	Peddannaya kadurgam C.No.258	12.94522, 78.61977	10	0.6094	6.094																		
		Anantapuramu	Chittoor	Musalimadugu Extn C.No.296	13.13169, 78.75205	10	0.6094	6.094																		
		Anantapuramu	Chittoor	Muthukur West C.No.113	13.25841, 78.61240	5	0.6094	3.047																		
		Anantapuramu	Chittoor	Arantlapalle C.No.106	13.48226, 78.50830	5	0.6094	3.047																		

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works								Total financial (36+39+42)						
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin				
				Balasmudram Nursery	13.88296, 78.21744					0.00000										0.27100	0.0583	1.57993				0.27100	1.57993	1.57993	-- do --	-- do --	-- do --	-- do --
				Chilamathur nursery	13.82915, 77.68580					0.00000										0.27100	0.0583	1.57993				0.27100	1.57993	1.57993	-- do --	-- do --	-- do --	-- do --
				TOTAL :		0		0		0		0		0		0		0		0.81300		4.73979	0		0	0.81300	4.73979	4.73979				
				SSS GRAND TOTAL :		0		0		7.92000	0	875		100.182500	0.81300		4.739790	0	0	875.00	104.92229	112.84229										
A. Assisted Natural Regeneration																																
1	Improvement and Management of Red Sanders																															
2	Improvement and Management of Bamboo bearing																															
	1st Year Maintenance	Anantapuramu	Chittoor	Rampalle C.No128&129	13.24460, 78.51387						1st Year	30	0.2057	6.171												30	6.17	6.171	Forest Dept.,		Increase in Canopy Density	1 Year
	2nd Year Maintenance	Anantapuramu	Chittoor	Rampalle C.No128&129	13.24460, 78.51387																					0	0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Upparapalle C.No.126&127	13.37106, 78.85257																					0	0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Pettur C.122	13.37918, 78.87888																					0	0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
3	Improvement and Management of Teak bearing f																															
4	Improvement and management of Natural fore																															
	Raising Plantation	Anantapuramu	Chittoor	Kuppam, Kadapalle	12.81579, 78.424127					10	6.367															0.00	6.367	6.367	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Mittapalle	12.72140, 78.42813					10	6.094															6.094	6.094	6.094	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Peddannaya kadurgam C.No.258	12.94522, 78.61977					10	6.094															0.00	6.094	6.094	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Musalimadugu Extn C.No.296	13.13169, 78.75205					10	6.094															0.00	6.094	6.094	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Muthukur West C.No.113	13.25841, 78.61240					5	3.047															0.00	3.047	3.047	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Arantlapalle C.No.106	13.48226, 78.50830					5	3.047															0.00	3.047	3.047	Forest Dept.,		Increase in Canopy Density	1 Year
										0	0.000															0.00	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
										0	0.000															0.00	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
										0	0.000															0.00	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
										0	0.000															0.00	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
	1st Year Maint. Plantation	Anantapuramu	Chittoor	Kuppan, Mallapakonda	12.71030 78.28172																					
		Anantapuramu	Chittoor	Muddanapalli 371	12.86064, 78.55041																					
		Anantapuramu	Chittoor	PND North, 257	13.03986, 78.54797																					
		Anantapuramu	Chittoor	Basireddyalli 276	13.12149, 78.66943																					
		Anantapuramu	Chittoor	Kallur, 144	13.45484 78.97949																					
	2nd Year Maintenance	Anantapuramu	Chittoor	Narayanapuram 372	12.86570 78.52480																					
		Anantapuramu	Chittoor	Muddanapalli 371	12.86340 78.56550																					
		Anantapuramu	Chittoor	Irala, 172	13.37493 78.95606																					
		Anantapuramu	Chittoor	G.V. Puram Compt. No. 385	13.39942 79.35422																					
		Anantapuramu	Chittoor	Gullur Beat Compt. No. 338	13.44083 79.47727																					
	3rd Year Maintenance	Anantapuramu	Chittoor	Compt.no. 447, Puthalapatu RF/Beat	79.10459 79.10459																					
5	Seed dibbling																									
6	Hill Treatment																									
	Raising Plantation	Anantapuramu	Chittoor	Thumba North, 189 Setteri	13.29339, 78.92738	10	0.5478	5.478																		

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works								Total financial (36+39+42)	
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
									0	0.000										0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year		
									0	0.000										0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year		
	1st Year Maint. Plantation	Anantapuramu	Chittoor	Kuppan, Mallapakonda	12.71030 78.28172				0	0.000	1st Year Maintenance	15	1.364	20.460	0	0	0	0	0	15	20.460	20.460	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Muddanapalli 371	12.86064, 78.55041				0	0.000	1st Year Maintenance	15	1.364	20.460	0.1	6.655	0.666	0	0	0	15	21.126	21.126	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	PND North, 257	13.03986, 78.54797				0	0.000	1st Year Maintenance	15	1.364	20.460						15	20.460	20.460	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Basireddyalli 276	13.12149, 78.66943				0	0.000	1st Year Maintenance	10	1.364	13.640						10	13.640	13.640	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Kallur, 144	13.45484 78.97949				0	0.000	1st Year Maintenance	20	1.364	27.280						20	27.280	27.280	Forest Dept.,		Increase in Canopy Density	1 Year	
	2nd Year Maintenance	Anantapuramu	Chittoor	Narayanapuram 372	12.86570 78.52480				0	0.000										0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Muddanapalli 371	12.86340 78.56550				0	0.000										0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Irala, 172	13.37493 78.95606				0	0.000										0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	G.V. Puram Compt. No. 385	13.39942 79.35422				0	0.000										0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Gullur Beat Compt. No. 338	13.44083 79.47727															0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year	
	3rd Year Maintenance	Anantapuramu	Chittoor	Compt.no. 447, Puthalapatu RF/Beat	79.10459 79.10459				0	0.000										0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year	
5	Seed dibbling																			0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year		
6	Hill Treatment																										
	Raising Plantation	Anantapuramu	Chittoor	Thumba North, 189 Setteri	13.29339, 78.92738				10	5.478										0	0.00	5.478	Forest Dept.,		Increase in Canopy Density	1 Year	
									0	0.000																	

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																							
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
	1st Year Maintenance	Anantapuramu	Chittoor	Santhapet 238	13.25403 79.08839																								
		Anantapuramu	Chittoor	Kadapalli, 350	12.81271 78.42922																								
		Anantapuramu	Chittoor	Palamaner, 310	13.21278, 77913																								
		Anantapuramu	Chittoor	Yeddulakonda, 92	13.47997, 78.77277																								
	2nd Year Maintenance	Anantapuramu	Chittoor	Santhapet 237&238	13.24752 79.09023																								
		Anantapuramu	Chittoor	BMkonda, 329	12.7560 78.2420																								
		Anantapuramu	Chittoor	Boyakonda Extn., 99	13.48803, 78.63206																								
	CTR Grand Total					60		36.221	0		0	0		0	0		0	0		0	0		0	0					
	Circle Grand Total					160.00		55.94	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
	1st Year Maintenance	Anantapuramu	Chittoor	Santhapet 238	13.25403 79.08839				0	0.000	1st year Maintenance	30	0.154	4.620	0.1	6.655	0.666				30	5.29	5.286	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Kadapalli, 350	12.81271 78.42922				0	0.000	1st year Maintenance	20	0.154	3.080							20	3.08	3.080	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Palamaner, 310	13.21278, 77913				0	0.000	1st year Maintenance	10	0.154	1.540	0.05	6.655	0.333				10	1.87	1.873	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Yeddulakonda, 92	13.47997, 78.77277				0	0.000	1st year Maintenance	10	0.154	1.540							10	1.54	1.540	Forest Dept.,		Increase in Canopy Density	1 Year	
	2nd Year Maintenance	Anantapuramu	Chittoor	Santhapet 237&238	13.24752 79.09023				0	0.000	2nd Year Maintenance	30	0.149	4.455							30	4.46	4.455	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	BMkonda, 329	12.7560 78.2420				0	0.000	2nd Year Maintenance	20	0.149	2.97							20	2.97	2.970	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Boyakonda Extn., 99	13.48803, 78.63206				0	0.000	2nd Year Maintenance	20	0.149	2.97							20	2.97	2.970	Forest Dept.,		Increase in Canopy Density	1 Year	
	CTR Grand Total Circle Grand Total					0	0	60	36.22		245		129.65	0	2	0	0	0	245	131.31	167.53							
	CTR Grand Total Circle Grand Total					0.00	0.00	60.00	55.94		1603.00		275.74	1.85	0.00	10.96	0.00	0.00	0.00	1120.00	286.70	342.645						

Guntur Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																															
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32						
A.	Assisted Natural Regeneration																																				
1	Improvement and Management of Red Sanders bearing forests	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						
2	Improvement and Management of Bamboo bearing forests	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						
3	Improvement and Management of Teak bearing forests	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						
4	Improvement and management of Natural forest area	Guntur	Guntur			0.00	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						
5	Seed dibbling	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						
6	Hill treatment	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						
Guntur Division Total								0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000					
A.	Assisted Natural Regeneration																																				
1	Improvement and Management of Red Sanders bearing forests	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						
2	Improvement and Management of Bamboo bearing forests	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						
3	Improvement and Management of Teak bearing forests	Guntur	Palanadu	-	-	0.00	0.000		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						
4	Improvement and management of Natural forest area	Guntur	Palanadu	-	-	20.00	0.394	7.887	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000						

Guntur Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
A.	Assisted Natural Regeneration																					
1	Improvement and Management of Red Sanders bearing forests	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Improvement and management of Natural forest area	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Seed dibbling	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Hill treatment	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
Guntur Division Total									0.000			0.000			0.000		0.000	0.000				
A.	Assisted Natural Regeneration																					
1	Improvement and Management of Red Sanders bearing forests	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Improvement and management of Natural forest area	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	7.887	Forest Department	2023-24	Conopy Density	After 5 Years

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																											
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
4	Improvement and management of Natural forest area	Guntur	Palanadu	Madugula RF, 92, Madugula Beat	16.49258 79.56159	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
		1st year maintenance of Plantations total					0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000	
		Guntur	Palanadu			0.00	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
		Maintenance of Nursery total					0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000	
		Guntur	Palanadu	Pillutla RF, 104, Konanki Beat	16.518516, 79.948592	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
		2nd year maintenance of Plantations total					0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000	
		Guntur	Palanadu	Ramudu palem, 21 Ravvaram Beat	15.83709, 79.73502	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.400	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
		Guntur	Palanadu	Karlapudi, 123 Endroy Beat	16.51748, 80.40378	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
Guntur	Palanadu	Mutukuru Extn.III, 61A Loyapalli Beat	16.32384, 79.410762	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000			
3rd Year maintenance of Plantations total					0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000			
Improvement and management of Natural forest area component total					20.00		7.887	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	20.00	7.887		
5	Seed dibbling	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000			
6	Hill treatment	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000			
Palnadu Division Total					20.00		7.887	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	20.00	7.887		
A.	Assisted Natural Regeneration																																
1	Improvement and Management of Red Sanders bearing forests	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000			
2	Improvement and Management of Bamboo bearing forests	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000			
3	Improvement and Management of Teak bearing forests	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000			
4	Improvement and management of Natural forest area	Guntur	Bapatla			0.00	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000			
5	Seed dibbling	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000			
6	Hill treatment	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.00	0.000			
Bapatla Division Total							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000		0.000			

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
4	Improvement and management of Natural forest area	Guntur	Palanadu	Madugula RF, 92, Madugula Beat	16.49258 79.56159	1st Year	50.00	0.195	9.750	0.00	0.000	0.000	0.00	0.000	0.000	50.00	9.750	9.750	Forest Department	2023-24	Conopy Density	After 5 Years	
		1st year maintenance of Plantations total						50.00		9.750	0.00		0.000	0.00		0.000	50.00	9.750	9.750				
		Guntur	Palanadu					0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	--	--	--	--
		Maintenance of Nursery total						0.00		0.000	0.00		0.000	0.00		0.000		0.000	0.000	--	--	--	--
		Guntur	Palanadu	Pillutla RF, 104, Konanki Beat	15.518516, 79.948592	2nd Year	50.00	0.138	6.900	0.00	0.000	0.000	0.00	0.000	0.000	50.00	6.900	6.900	Forest Department	2023-24	Conopy Density	After 5 Years	
		2nd year maintenance of Plantations total						50.00		6.900	0.00		0.000	0.00		0.00	50.00	6.900	6.900				
		Guntur	Palanadu	Ramudu palem, 21 Ravvaram Beat	15.83709, 79.73502	3rd Year	50.00	0.138	6.900	0.00	0.000	0.000	0.00	0.000	0.000	50.00	6.900	6.900	Forest Department	2023-24	Conopy Density	After 5 Years	
		3rd Year maintenance of Plantations total						140.00		19.319	0.00		0.000	0.00		0.000	140.00	19.319					19.319
Improvement and management of Natural forest area component total						240.00		35.969	0.00		0.000	0.00		0.000	240.00	35.969	43.856						
5	Seed dibbling	Guntur	Palanadu	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
6	Hill treatment	Guntur	Palanadu	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
Palnadu Division Total							240.00		35.969	0.00		0.000	0.00		0.000	240.00	35.969	43.856					
A.	Assisted Natural Regeneration																						
1	Improvement and Management of Red Sanders bearing forests	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
2	Improvement and Management of Bamboo bearing forests	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
3	Improvement and Management of Teak bearing forests	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
4	Improvement and management of Natural forest area	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
5	Seed dibbling	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
6	Hill treatment	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
Bapatla Division Total									0.000			0.000			0.000		0.000	0.000					

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																											
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
A.	Assisted Natural Regeneration																																
1	Improvement and Management of Red Sanders bearing forests	Guntur	Prakasam		-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000		
2	Improvement and Management of Bamboo bearing forests	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000		
3	Improvement and Management of Teak bearing forests	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000		
4	Improvement and management of Natural forest area	Guntur	Prakasam			0.00	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000		
5	Seed dibbling	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000		
6	Hill treatment	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0	0.000	0.00	0.000	0.000	0.00	0.000		
Prakasam Division Total								0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
1	Improvement and Management of Red Sanders bearing forests (Singling Operations)	Guntur	Nellore	-	-	0	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	
				Total		0		0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		
2	Improvement and management of Natural forest area	Guntur	Nellore	-	-	0	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		
				Total		0.00		0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000			
3	Raising of nursery			Durgampalli	14.88739 79.29531	0.00	0.000	0.000	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		
				Total		0.00		0.000	0.00		0.00	0.00		0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000			
4	2nd year	Guntur	Nellore	S.R.Puram RF - 554	15.01705 79.08924	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000			
		Guntur	Nellore	Udayagiri Durgam B Extn	14.80608 79.32069	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		
		Guntur	Nellore	Appasamudram-490	14.88588 79.33303	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		
		Guntur	Nellore	Kondayapalem Extn	14.92690 79.27905	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		
		Guntur	Nellore	Telugu Rayapuram bit-I 265	14.52867 79.48051	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		
		Guntur	Nellore	Telugu Rayapuram bit-II 265	14.52472 79.48555	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		
2nd year Maint. Total						0.00		0.000	0		0	0		0	0		0	0		0	0		0	0		0	0	0	0.00	0.000			
NELLORE DIVISION TOTAL						0.00		0.000	0		0	0.000		0.000	0		0	0		0	0		0	0		0	0	0	0.00	0.000			
Guntur Circle TOTAL						20.00		7.887	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000	20.00	7.887			

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works											Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Year of maintenance (1st/ 2nd/ 3rd year etc.)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
A. Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
2	Improvement and Management of Bamboo bearing forests	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
3	Improvement and Management of Teak bearing forests	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
4	Improvement and management of Natural forest area	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
5	Seed dibbling	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
6	Hill treatment	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
Prakasam Division Total									0.000			0.000			0.000		0.000	0.000					
1	Improvement and Management of Red Sanders bearing forests (Singling Operations)	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2023-24	Conopy Density	After 5 Years	
Total							0.00		0.000	0	0		0		0	0.00	0.000	0.000					
2	Improvement and management of Natural forest area	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2023-24	Conopy Density	After 5 Years	
Total							0.00		0.000	0	0	0	0		0	0.00	0.000	0.000					
3	Raising of nursery			Durgampalli	14.88739 79.29531		0.00	0.000	0.000	0	0	0	0	0	0	0.000	0.000	0.000	APFD	2023-24	Conopy Density	After 5 Years	
Total							0.00	0.00	0.000	0	0	0	0	0	0	0	0.000	0.000	0.000				
4	2nd year	Guntur	Nellore	S.R.Puram RF - 554	15.01705 79.08924	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years	
		Guntur	Nellore	Udayagiri Durgam B Extn	14.80608 79.32069	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years	
		Guntur	Nellore	Appasamudram-490	14.88588 79.33303	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years	
		Guntur	Nellore	Kondagapalem Extn	14.92690 79.27905	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years	
		Guntur	Nellore	Telugu Rayapuram bit-I 265	14.52867 79.48051	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years	
		Guntur	Nellore	Telugu Rayapuram bit-II 265	14.52472 79.48555	2nd year	20.00	0.138	2.760	0	0	0	0	0	0	20.00	2.760	2.760	APFD	2023-24	Conopy Density	After 5 Years	
2nd year Maint. Total							120.00		16.560	0	0	0	0	0	120.00	16.560	16.560						
NELLORE DIVISION TOTAL							120.00		16.560	0	0	0	0	0	120.00	16.560	16.560						
Guntur Circle TOTAL							360.00		52.529	0.00	0.000	0.00	0.000	0.000	360.00	52.529	60.416						

Kurnool Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																		New works					
						Adv. Cum Raising of plantation			Advance Operations for the next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	Kurnool Division																												
A.	Assisted Natural Regeneration																												
1	Improvement and Management of Red Sanders bearing forests	--	--	--		0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
2	Improvement and Management of Bamboo bearing forests	--	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
3	Improvement and Management of Teak bearing forests	--	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
4	Improvement and management of Natural forest area	Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31	15.74505-77.22046	40	0.242	9.680	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.660	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		40		9.680	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				Kuppagal RF/Compt.No.32	15.74716-77.21471	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Gani RF /Compt.No.123	15.57732-78.19318	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
5	Seed dibbling (in MTs)	Kurnool	Kurnool	Pathikonda RF/Compt.No.52, 53 & 54	15.423325-77.545549	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
6	Hill Treatment (ANR model with 100 plants per ha)	Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	15.43706-77.15008	20	0.143	2.860	0	0.000	0.000										0	0.000	0.000				0	0.000	0.000
				Sub-Total:		20		2.860	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				Kurnool Division Total		60		12.540	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000

Kurnool Circle

Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Others (in MTs)			Total financial (9+12+15+18+21+24+27+3)		Year of maintenance (1st/ 2nd/ 3rd year)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
	Kurnool Division																											
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red Sanders bearing forests	--	--	--		0	0.000	0.000	0	0.000	--	0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	--	--	
	Sub-Total:					0		0.000	0	0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000						
2	Improvement and Management of Bamboo bearing forests	--	--	--	--	0	0.000	0.000	0	0.000	--	0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	--	--	
	Sub-Total:					0		0.000	0	0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000						
3	Improvement and Management of Teak bearing forests	--	--	--	--	0	0.000	0.000	0	0.000	--	0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	--	--	
	Sub-Total:					0		0.000	0	0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000						
4	Improvement and management of Natural forest area	Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31	15.74505-77.22046	0	0.000	0.000	40	9.680	--	0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	9.680	Forest Dept.,	2023-24	Increase in Canopy Density	3 years	
						0	0.000	0.000	0	0.000	--	0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years	
						0	0.000	0.000	0	0.000	--	0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years	
	Sub-Total:					0		0.000	40	9.680		0		0.000	0		0.000	0		0.000	0	0.000	9.680					
				Kuppagal RF/Compt.No.32	15.74716-77.21471	0	0.000	0.000	0	0.000	3rd year maint.	50	0.033	1.650	0	0.000	0.000	0	0.0	0.000	50	1.650	1.650	Forest Dept.,	2023-24	Increase in Canopy Density	3 years	
				Gani RF /Compt.No.123	15.57732-78.19318	0	0.000	0.000	0	0.000	3rd year maint.	50	0.033	1.650	0	0.000	0.000	0	0.0	0.000	50	1.650	1.650	Forest Dept.,	2023-24	Increase in Canopy Density	3 years	
	Sub-Total:					0		0.000	0	0.000		100		3.300	0		0.000	0		0.000	100	3.300	3.300					
5	Seed dibbling (in MTs)	Kurnool	Kurnool	Pathikonda RF/Compt.No.52, 53 & 54	15.423325-77.545549	5.00	5.610	28.050	0	28.050	--	0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	28.050	Forest Dept.,	2023-24	Increase in Canopy Density	1 year	
	Sub-Total:					5.00		28.050	0	28.050		0		0.000	0		0.000	0		0.000	0	0.000	28.050					
6	Hill Treatment (ANR model with 100 plants per ha)	Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	15.43706-77.15008	0	0.000	0.000	20	2.860	--	0	0.000	0.000	0	0.000	0.000	0	0.0	0.000	0	0.000	2.860	Forest Dept.,	2023-24	Increase in Canopy Density	1 year	
	Sub-Total:					0		0.000	20	2.860		0		0.000	0		0.000	0		0.000	0	0.000	2.860					
	Kurnool Division Total					5		28.050	60	40.590		100		3.300	0		0.000	0		0.000	100	3.300	43.890					

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																		New works					
						Adv. Cum Raising of plantation			Advance Operations for the next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	YSR (T) Division																												
A.	Assisted Natural Regeneration																												
1	Improvement and Management of Red Sanders bearing forests	Kurnool	Y.S.R (T)	Badvel Range	--	20	0.206	4.120	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Kadapa Range , Maddimadugu Section		20	0.206	4.120	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Proddatur Range		20	0.206	4.120	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
									0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		60		12.360	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
2	Improvement and Management of Bamboo bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
3	Improvement and Management of Teak bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
4	Improvement and management of Natural forest area	Kurnool	Y.S.R (T)	Kadapa Range, (Mamillapalli Beat & Rasoolpalli Beat) 763 of Guvvalacheruvu west	14.44247, 78.89787;	20	0.242	4.840	0	0.000	0.000				0	0.000	0.000		0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Sidhout Range Turupukonda RF muthukur beat COMP NO kondur beat LANKAMALLA KALIVIKODI CA Lands	14.59524 79.11326	30	0.242	7.260	0	0.000	0.000				0	0.000	0.000		0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli Range pandillapalli Beat-10, Vempalli-20, Idupulapaya-10, Gorlapalli-10, Yelathur-10, total 60 Ha. 1st year and Pandillapalli Beat-20 ANR	14.38290 78.67906 14.36894 78.67390 14.34612 78.64108	20	0.242	4.840	0	0.000	0.000				0	0.000	0.000		0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)						0	0.000	0.000				0	0.000	0.000		0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Others (in MTs)			Total financial (9+12+15+18+21+24+27+3)		Year of maintenance (1st/ 2nd/ 3rd year)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
	YSR (T) Division																											
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red Sanders bearing forests	Kurnool	Y.S.R (T)	Badvel Range	--	0	0.000	0.000	20	4.120		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	4.120	Forest Department	2023-24	Increase in Canopy Density	--	
				Kadapa Range , Maddimadugu Section		0	0.000	0.000	20	4.120		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	4.120	Forest Department	2023-24	Increase in Canopy Density	--	
				Proddatur Range		0	0.000	0.000	20	4.120		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	4.120	Forest Department	2023-24	Increase in Canopy Density	--	
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	--	
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	--	
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	--	
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	--	
				Sub-Total:		0		0.000	60	12.360		0		0.000	0.000		0.000	0		0.000	0	0.000	12.360					
2	Improvement and Management of Bamboo bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	--	
3	Improvement and Management of Teak bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	--	
4	Improvement and management of Natural forest area	Kurnool	Y.S.R (T)	Kadapa Range, (Mamillapalli Beat & Rasoolpalli Beat) 763 of Guvvalacheruvu west	14.44247, 78.89787;	0	0.000	0.000	20	4.840	2nd	20	0.071	1.420	0.000	0.000	0.000	0	0.0	0.000	20	1.420	6.260	Forest Department	2023-24	Increase in Canopy Density	3 years	
		Kurnool	Y.S.R (T)	Sidhout Range Turupukonda RF muthukur beat COMP NO kondur beat LANKAMALLA KALIVIKODI CA Lands	14.59524 79.11326	0	0.000	0.000	30	7.260	2nd	70	0.071	4.970	0.000	0.000	0.000	0	0.0	0.000	70	4.970	12.230	Forest Department	2023-24	Increase in Canopy Density	3 years	
		Kurnool	Y.S.R (T)	Vempalli Range pandillapalli Beat-10, Vempalli-20, Idupulapaya-10, Gorlapalli-10, Yelathur-10, total 60 Ha. 1st year and Pandillapalli Beat-20 ANR	14.38290 78.67906 14.36894 78.67390 14.34612 78.64108	0	0.000	0.000	20	4.840	2nd	60	0.071	4.260	0.000	0.000	0.000	0	0.0	0.000	60	4.260	9.100	Forest Department	2023-24	Increase in Canopy Density	3 years	
		Kurnool	Y.S.R (T)			0	0.000	0.000	0	0.000	2nd	20	0.071	1.420	0.000	0.000	0.000	0	0.0	0.000	20	1.420	1.420	Forest Department	2023-24	Increase in Canopy Density	3 years	

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																		New works					
						Adv. Cum Raising of plantation			Advance Operations for the next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
									0	0.000	0.000				0	0.000	0.000		0.100	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.000	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.000	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.000	0.000	0	0.001	0.000	0	0.000	0.000
									0	0.000	0.000				0	0.000	0.000	0	0.250	0.000	0	0.000	0.000	0	0.001	0.000	0	0.000	0.000
				Sub-Total:		70		16.940	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	
5	Seed dibbling	Kurnool	Y.S.R (T)	Kadapa Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Muddanur Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Onipenta Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Porumamilla Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sidhout Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Vempalli Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Vontimitta Range	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	
6	Hill treatment	Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 249 Siddavaram Beat	14.96744 79.08258	50	0.143	7.150	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																			Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Others (in MTs)			Total financial (9+12+15+18+21+24+27+3)		Year of maintenance (1st/ 2nd/ 3rd year)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)								
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin							
31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49											
						0	0.000	0.000	0	0.000	1st	30	0.071	2.130	0.112	8.800	0.986	0	0.0	0.000	30	3.116	3.116	Forest Department	2023-24	Increase in Canopy Density	3 years		
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years		
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years		
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years		
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years		
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years		
						0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in Canopy Density	3 years		
						0		0.000	70	16.940		200		14.200	0		0.986	0		0.000	200	15.186	32.126						
5	Seed dibbling	Kurnool	Y.S.R (T)	Kadapa Range	-	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	--		
				Muddanur Range	-	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	--		
				Onipenta Range	-	0.2	4.500	0.900	0.2	0.900		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.900	Forest Department	2023-24	Increase in Canopy Density	--		
				Porumamilla Range	-	0.2	4.500	0.900	0.2	0.900		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.900	Forest Department	2023-24	Increase in Canopy Density	--		
				Sidhout Range	-	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	--		
				Vempalli Range	-	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	--		
				Vontimitta Range	-	0.5	4.500	2.250	0.5	2.250		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.250	Forest Department	2023-24	Increase in Canopy Density	--		
						2.9		13.050		13.050		0		0.000	0.000		0.000	0		0.000	0	0.000	13.050						
6	Hill treatment	Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 249 Siddavaram Beat	14.96744 79.08258	0	0.000	0.000	50	7.150		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	7.150	APFD	2023-24	Increase in Density	3 years		

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																		New works					
						Adv. Cum Raising of plantation			Advance Operations for the next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
									0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.700	0.000	0	0.001	0.000	0	0.000	0.000
				Porumamilla Range Compt. No. 253 Tekurpeta Beat	15.01224 79.08014	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 253 Tekurpeta Beat	14.99307 79.07181	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Muddanur Range Compt. No. 54 Mallela Beat	14.62067 78.35760	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 332 V. V. Palli Beat	14.72401 79.13980	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Onipenta Range, Comp.No.112, Ganjikunta Beat and Comp.No.106, Neelapuram Beat	14.847611 78.726412 ; 14.926760 78.714653	20	0.143	2.860	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli Range	14.40814 78.67667	0	0.000	0.000	0	0.000	0.000	0	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Kadapa Range (Formerly Rayachoti Nadimpalli (Guvvalacheruvu)		0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli Range 60 HaGonumakulapalli Beat Comp.No.645 30 Ha Rachakuntapalli Comp.No. 20 Ha.Compt., 738, Pandillapalli, Compt., No.768, Compt., 739, Pandillapalli Beat formerly Rayachoty Range	14.43256 78.49902 14.33412 78.22678	0	0.000	0.000	0	0.000	0.000	0.000	18.500	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vontimitta Range		10	0.143	1.430	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.700	0.000			0	0.000	0.000	
				Sub-Total:		80		11.440	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
6	Increase of Forest Cover and Forest Density in the notified forest area	Kurnool	Y.S.R (T)	Compt.,520, Maddimidugu East Beat of Kadapa Range	14.32860 78.77582	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Compt.,738, Surabhi/Panchillapalli Beat Vempalli (Erstwhile Rayachoty Range)	14.16427 78.56077	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Others (in MTs)			Total financial (9+12+15+18+21+24+27+3)		Year of maintenance (1st/2nd/3rd year)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works								Total financial (36+39+42)	
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49									
							0	0.000	0.000	0	0.000		0	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	0.000	APFD	2023-24	Increase in Density	3 years
				Porumamilla Range Compt. No. 253 Tekurpeta Beat	15.01224 79.08014	0	0.000	0.000	0	0.000	1st year	50	0.055	2.750	0.000	0.000	0.000	0	0.0	0.000	50	2.750	2.750	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 253 Tekurpeta Beat	14.99307 79.07181	0	0.000	0.000	0	0.000	2nd year	50	0.055	2.750	0.000	0.000	0.000	0	0.0	0.000	50	2.750	2.750	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Muddanur Range Compt. No. 54 Mallela Beat	14.62067 78.35760	0	0.000	0.000	0	0.000	2nd year	50	0.055	2.750	0.000	0.000	0.000	0	0.0	0.000	50	2.750	2.750	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 332 V. V. Palli Beat	14.72401 79.13980	0	0.000	0.000	0	0.000	2nd year	50	0.055	2.750	0.000	0.000	0.000	0	0.0	0.000	50	2.750	2.750	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Onipenta Range, Comp.No.112, Ganjikunta Beat and Comp.No.106, Neelapuram Beat	14.847611 78.726412 ; 14.926760 78.714653	0	0.000	0.000	20	2.860		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	2.860	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range	14.40814 78.67667	0	0.000	0.000	0	0.000	2nd year	20	0.055	1.100	0.000	0.000	0.000	0	0.0	0.000	20	1.100	1.100	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Kadapa Range (Formerly Rayachoti Nadimpalli (Guvvalacheruvu)		0	0.000	0.000	0	0.000	3rd year	10	0.033	0.330	0.000	0.000	0.000	0	0.0	0.000	10	0.330	0.330	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range 60 HaGonumakulapalli Beat Comp.No.645 30 Ha Rachakuntapalli Comp.No. 20 Ha.Compt., 738, Pandillapalli, Compt., No.768, Compt., 739, Pandillapalli Beat formerly Rayachoty Range	14.43256 78.49902 14.33412 78.22678	0	0.000	0.000	0	0.000	3rd year	100	0.033	3.300	0.000	0.000	0.000	0	0.0	0.000	100	3.300	3.300	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Vontimitta Range		0	0.000	0.000	10	1.430		0	0.000	0.000	0.000	0.000	0.000	0	0.0	0.000	0	0.000	1.430	APFD	2023-24	Increase in Density	3 years
				Sub-Total:		0		0.000	80	11.440		330		15.730	0		0.000	0		0.000	330	15.730	27.170				
6	Increase of Forest Cover and Forest Density in the notified forest area	Kurnool	Y.S.R (T)	Compt.,520, Maddimadugu East Beat of Kadapa Range	14.32860 78.77582	0	0.000	0.000	0	0.000	3rd year	10	0.047	0.470	0.000	0.000	0.000	0	0.0	0.000	10	0.470	0.470	APFD	2023-24	Increase in Density	3 years
		Kurnool	Y.S.R (T)	Compt.,738, Surabhi/Panchillapalli Beat Vempalli (Erstwhile Rayachoty Range)	14.16427 78.56077	0	0.000	0.000	0	0.000	3rd year	50	0.047	2.350	0.000	0.000	0.000	0	0.0	0.000	50	2.350	2.350	APFD	2023-24	Increase in Density	3 years

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																		New works					
						Adv. Cum Raising of plantation			Advance Operations for the next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Compt.,628, Bonigondhicheruvu Beat of Vempallit Range	14.25805 78.42737	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Compt.,371, Muthukur Beat of Sidhout Range(Included 2 items i.e., CCTs -@0.0063/- per Nos. & SLTs-@0.0005/- per Nos.	14.63541, 79.11394	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Compt.,451, Chintharajupalli Beat of Vontimitta Range	14.30819 79.00194	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
						0		0.000	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
		Kurnool	Y.S.R (T)	Compt.,638, Bonigondhicheruvu Beat of Vempallit Range	14.30819 79.00194	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Compt.,445, Dasarladoddi Beat, Chintharajupalli Section; Compt., 485, Madhavaram Beat, Vontimitta Section of Vontimitta Range	14.30819 79.00194; 14.35470 79.05824	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				Y.S.R.(T) Division Total:		210		40.740	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000
				Circle Total:		270		53.280	0		0.000	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) A
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Others (in MTs)			Total financial (9+12+15+18+21+24+27+3)		Year of maintenance (1st/2nd/3rd year)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
		Kurnool	Y.S.R (T)	Compt.,628, Bonigondhicheruvu Beat of Vempallit Range	14.25805 78.42737	0	0.000	0.000	0	0.000	3rdyear	15	0.047	0.705	0.000	0.000	0.000	0	0.0	0.000	15	0.705	0.705	APFD	2023-24	Increase in Density	3 years	
		Kurnool	Y.S.R (T)	Compt.,371, Muthukur Beat of Sidhout Range(Included 2 items i.e., CCTs -@0.0063/- per Nos. & SLTs-@0.0005/- per Nos.	14.63541, 79.11394	0	0.000	0.000	0	0.000	3rdyear	30	0.047	1.410	0.000	0.000	0.000	0	0.0	0.000	30	1.410	1.410	APFD	2023-24	Increase in Density	3 years	
		Kurnool	Y.S.R (T)	Compt.,451, Chintharajupalli Beat of Vontimitta Range	14.30819 79.00194	0	0.000	0.000	0	0.000	3rdyear	25	0.047	1.174	0.000	0.000	0.000	0	0.0	0.000	25	1.174	1.174	APFD	2023-24	Increase in Density	3 years	
						0		0.000	0	0.000		130		6.109	0.000		0.000	0		0.000	130	6.109	6.109					
		Kurnool	Y.S.R (T)	Compt.,638, Bonigondhicheruvu Beat of Vempallit Range	14.30819 79.00194	0	0.000	0.000	0	0.000	2nd year	50	0.071	3.550	0.000	0.000	0.000	0	0.0	0.000	50	3.550	3.550	APFD	2023-24	Increase in Density	3 years	
		Kurnool	Y.S.R (T)	Compt.,445, Dasarladoddi Beat, Chintharajupalli Section; Compt., 485, Madhavaram Beat, Vontimitta Section of Vontimitta Range	14.30819 79.00194; 14.35470 79.05824	0	0.000	0.000	0	0.000	2nd year	20	0.071	1.420	0.000	0.000	0.000	0	0.0	0.000	20	1.420	1.420	APFD	2023-24	Increase in Density	3 years	
						0		0.000	0	0.000		70		4.970	0.000		0.000	0		0.000	70	4.970	4.970					
				Sub-Total:		0		0.000	0	0.000		200		11.079	0.000		0.000	0		0.000	200	11.079	11.079					
				Y.S.R.(T) Division Total:		3		13.050	210	53.790		730		41.009	0.112		0.986	0		0.000	730	41.995	95.785					
				Circle Total:		8		41.100	270	94.380		830		44.309	0.112		0.986	0		0.000	830	45.295	139.675					

Act, 2006.

Rajahmundry Circle

**Annexure III(a):
Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)**

(Phy. in

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																							
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
A.	Assisted Natural Regeneration																												
1	Improvement and Management of Red Sanders bearing forests																												
2	Improvement and Management of Bamboo bearing forests																												
3	Improvement and Management of Teak bearing forests																												
4	Improvement and management of Natural forest area	Rajahmundry	Kakinada	List enclosed	List enclosed	0	0.22	0.00																					
	Spillover Maint., of ANR plantations																												
5	Seed dibbling																												
6	Hill treatment																												
	Kakinada Total					0	0.00					0	0.000																
A.	Assisted Natural Regeneration																												
1	Improvement and Management of Red Sanders bearing forests																												
2	Improvement and Management of Bamboo bearing forests																												
3	Improvement and Management of Teak bearing forests																												
4	Improvement and management of Natural forest area	Rajahmundry	Rampachodavaram	List enclosed	List enclosed	50	0.22	11.00																					
5	Seed dibbling																												
6	Hill treatment																												

Rajahmundry Circle

**Annexure III(a):
Assisted Natural Regeneration : CAF Rules, 2018**

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	ha./no. and Fin. Rs. in lakh)														(Phy. in ha./no. and Fin. Rs. in lakh)						
				Rmt)	Total financial (9+12+15+18+21+24+27+30)			Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests																							
2	Improvement and Management of Bamboo bearing forests																							
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area	Rajahmundry	Kakinada		0	0.000	1st year	15	0.07	1.05							15	1.05	1.050					
							2nd year	100	0.03	3.00							100	3.00	3.000					
	Spillover Maint., of ANR plantations									4.50								4.50	4.500					
5	Seed dibbling																							
6	Hill treatment																							
	Kakinada Total					0.000		115		8.550							0	8.55	8.550					
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests					0.00												0	0.00					
2	Improvement and Management of Bamboo bearing forests					0.00												0	0.00					
3	Improvement and Management of Teak bearing forests					0.00												0	0.00					
4	Improvement and management of Natural forest area	Rajahmundry	Rampachodavaram		50	11.00	1st year	50	0.07	3.5							50	3.5	14.50					
						0.00	2nd yaer	250	0.03	7.5							250	7.5	7.50					
5	Seed dibbling					0.00												0	0.00					
6	Hill treatment					0.00												0	0.00					

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																						
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
	RC Varam Total					50		11.00				0.00		0.000														
A.	Assisted Natural Regeneration			Compt.no.16, Uppanapally RF	17.710881 81.193835	25	0.205	5.125																				
1	Improvement and Management of Red Sanders bearing forests																											
2	Improvement and Management of Bamboo bearing forests																											
3	Improvement and Management of Teak bearing forests																											
4	Improvement and management of Natural																											
5	Seed dibbling																											
6	Hill treatment																											
	Chintoor Total					25		5.13				0		0														
A.	Assisted Natural Regeneration																											
1	Improvement and Management of Red																											
2	Improvement and Management of Bamboo																											
3	Improvement and Management of Teak																											
4	Improvement and management of Natural forest area	Rajamahendravaram	Rajamahendravaram	Kalujolla (compt. N17.28840, E81.99335)	5	0.22	1.100	0	0	0.00				0.000														
				Mallavaram (compt. N17.28840, E81.99335)																								
				Bhavaram (compt. Enclosed)																								
				T.Palem (compt. Enclosed)	5	0.22	1.100	0	0	0.00				0.000														
				R.Y.palem (501) Enclosed)																								
5	Seed dibbling							0.000			0.00			0.000														
6	Hill Treatment							0.000			0.00			0.000														
	Rajahmundry Total					10		2.200			0.000			0.00														

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				Rmt	Total financial (9+12+15+18+21+24+27+30)			Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
					Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
	RC Varam Total					11.00		300		11							50	11	22.00					
A.	Assisted Natural Regeneration																							
					25	5.1250	1st yr	25	0.11	2.67									2.67	7.79				
					0	0.0000													0.00	0.00				
					0	0.0000													0.00	0.00				
1	Improvement and Management of Red Sanders bearing forests					0.0000													0.00	0.00				
2	Improvement and Management of Bamboo bearing forests					0.0000													0.00	0.00				
3	Improvement and Management of Teak bearing forests					0.0000													0.00	0.00				
4	Improvement and management of Natural forest area					0.0000													0.00	0.00				
5	Seed dibbling					0.0000													0.00	0.00				
6	Hill treatment					0.0000													0.00	0.00				
	Chintoor Total				25.00	5.13		25		2.67									2.67	7.79				
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests																							
2	Improvement and Management of Bamboo bearing forests																							
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area	Rajamahendravaram	Rajamahendravaram		5	1.100														1.100				
							2 nd year	5	0.050	0.250									5	0.250	0.250			
							2 nd year	5	0.050	0.250									5	0.250	0.250			
					5	1.100													0	0.000	1.100			
							2 nd year	5	0.050	0.250									5	0.250	0.250			
5	Seed dibbling																		0	0.000	0.000			
6	Hill Treatment																		0	0.000	0.000			
	Rajahmundry Total				10.00	2.20		15.00		0.75									15.00	0.75	2.950			

Forest Department (District Forest Officer, Rajamahendravaram)

As per the calendar of operations prescribed in the FSR and as per the approved Scheme

All measurable quantities can be measured and recorded in M-Book

31.03.2024

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																										
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29				
A.	Assisted Natural Regeneration																															
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Konaseema					0.000			0.000						0.000															
2	Improvement and Management of Bamboo bearing forests									0.000			0.000						0.000													
3	Improvement and Management of Teak bearing forests									0.000			0.000						0.000													
4	Improvement and management of Natural forest area									0.000			0.000						0.000													
5	Seed dibbling							0.000			0.000						0.000															
	Konaseema Total					0		0.00			0.000						0.000															
A.	Assisted Natural Regeneration																															
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Eluru	0	0																											
2	Improvement and Management of Bamboo bearing forests																															
3	Improvement and Management of Teak bearing forests																															
4	Improvement and management of Natural forest area							30	0.180	5.393	0	0	0.00																			
5	Seed dibbling																															
	EluruTotal					30		5.39	0		0						0.000															
A.	Assisted Natural Regeneration																															
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Bhimavaram					0.000			0.000						0.000															
2	Improvement and Management of Bamboo bearing forests									0.000			0.000					0.000														
3	Improvement and Management of Teak bearing forests									0.000			0.000					0.000														
4	Improvement and management of Natural forest area									0.000			0.000					0.000														

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
				Phy	Total financial (9+12+15+18+21+24+27+30)			Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)								
					Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin	
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49			
A.	Assisted Natural Regeneration																									
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Konaseema	0.000		0.0000													0	0.00	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024		
2	Improvement and Management of Bamboo bearing forests			0.000		0.0000														0					0.00	
3	Improvement and Management of Teak bearing forests			0.000		0.0000																			0	0.00
4	Improvement and management of Natural forest area			0.000		0.0000																			0	0.00
5	Seed dibbling			0.000		0.0000													0	0.00						
	Konaseema Total			0.000		0.000	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
A.	Assisted Natural Regeneration																									
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Eluru																		Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024		
2	Improvement and Management of Bamboo bearing forests																									
3	Improvement and Management of Teak bearing forests																									
4	Improvement and management of Natural forest area			0	5.3925	1st year	60	0.1110	6.660	0.220	5.390	1.186							60	7.85					13.238	
				0.0000	2nd year	175	0.0399	6.983										175	6.98	6.983						
				0.0000	3rd year	250	0.0399	9.975										250	9.98	9.975						
5	Seed dibbling					0.0000														0.000						
	EluruTotal					5.39		485		23.6175	0.22	5.39	1.1858					485	30.1958							
A.	Assisted Natural Regeneration																									
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Bhimavaram	0.000		0.0000													0	0.00	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024		
2	Improvement and Management of Bamboo bearing forests			0.000		0.0000														0					0.00	
3	Improvement and Management of Teak bearing forests			0.000		0.0000														0					0.00	
4	Improvement and management of Natural forest area			0.000		0.0000		0	0.0000	0.000	0.000	0.000	0.000							0					0.00	

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																								
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
5	Seed dibbling							0.000			0.000			0.000			0.000			0.000			0.000			0.000				
	Bhimavaram Total					0		0.00			0.000			0.000			0.000			0.000			0.000			0.000				
A.	Assisted Natural Regeneration																													
1	Improvement and Management of Red Sanders bearing forests																													
2	Improvement and Management of Bamboo bearing forests																													
3	Improvement and Management of Teak bearing forests																													
4	Improvement and management of Natural forest area	Rajahmundry	NTR Division, Vijayawada	Jaggayyapeta Main Block comp.No.8 (KHA)	N 16.86949 E 80.12855	10	0.1830	1.830	0	0	0	0.06	Rs.27/- per plant	1.620	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Jaggayyapeta Main Block comp.No.8 (KHA)				N 16.86949 E 80.12856	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RF Comp No.150 (MYL)				N 16.94141 E 80.64160	10	0.1830	1.830	10	0.0330	0.330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(MYL)					0	0	0	0	0.0000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Seed dibbling					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
6	Hill treatment					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Vijayawada Total					20		3.660	10		0.330	0.06		1.620	0	0	0	0	0	0	0	0	0	0	0	0	0			
A.	Assisted Natural Regeneration																													
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Machilipatnam					0.000			0.000			0.000			0.000			0.000			0.000			0.000				
2	Improvement and Management of Bamboo bearing forests									0.000			0.000			0.000			0.000			0.000			0.000			0.000		
3	Improvement and Management of Teak bearing forests									0.000			0.000			0.000			0.000			0.000			0.000			0.000		
4	Improvement and management of Natural forest area									0.000			0.000			0.000			0.000			0.000			0.000			0.000		
5	Seed dibbling									0.000			0.000			0.000			0.000			0.000			0.000			0.000		
	Machilipatnam Total					0		0.00			0.000			0.000			0.000			0.000			0.000			0.000				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				In Rmt)	Total financial (9+12+15+18+21+24+27+30)			Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
					Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
5	Seed dibbling			0.000		0.0000												0	0.00					
	Bhimavaram Total			0.000		0.000		0	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000					
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests																							
2	Improvement and Management of Bamboo bearing forests																							
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area	Rajahmundry	NTR Division, Vijayawada	0	10	3.450	(VJA - 10, Myl-10)	20	0.0320	0.64	0	0	0	0	0	0		0.64	4.090	Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	Protection of forest	1 Year	
				0	0	0.000	2nd Year (VJA-70)	70	0.0240	1.68	0	0	0	0	0	0		1.68	1.680					
				0	10	2.160	VJA - 50 MYL - 20	70	0.0240	1.680	0	0	0	0	0	0		1.680	3.840					
				0	0	0.000		0	0	0	0	0	0	0	0	0	0	0	0.000					
5	Seed dibbling			0		0		0		0	0	0	0	0	0	0	0	0	0.000					
6	Hill treatment			0		0		0		0	0	0	0	0	0	0	0	0	0.000					
	Vijayawada Total			0		5.610		160		4.000	0	0	0	0	0	0	4.000	9.610						
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Machilipatnam	0.000		0.0000												0	0.00	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
2	Improvement and Management of Bamboo bearing forests			0.000		0.0000												0	0.00					
3	Improvement and Management of Teak bearing forests			0.000		0.0000												0	0.00					
4	Improvement and management of Natural forest area			0.000		0.0000		0	0.0000	0.000	0.000	0.000	0.000					0	0.00					
5	Seed dibbling			0.000		0.0000												0	0.00					
	Machilipatnam Total			0.000		0.000		0	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000					

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																								
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
A.	Assisted Natural Regeneration																													
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	SF Eluru					0.000			0.000			0.000			0.000			0.000			0.000			0.000				
2	Improvement and Management of Bamboo bearing forests									0.000			0.000			0.000			0.000			0.000			0.000			0.000		
3	Improvement and Management of Teak bearing forests									0.000			0.000			0.000			0.000			0.000			0.000			0.000		
4	Improvement and management of Natural forest area									0.000			0.000			0.000			0.000			0.000			0.000			0.000		
5	Seed dibbling									0.000			0.000			0.000			0.000			0.000			0.000			0.000		
	SF Eluru Total					0		0.00			0.000			0.000			0.000			0.000			0.000			0.000				
	SS, Rajahmundry		SS, RJY			0		0.00			0.000			0.000			0.000			0.000			0.000			0.000				
	Wildlife Eluru		Wildlife Eluru			0		0.00			0.000			0.000			0.000			0.000			0.000			0.000				
	Rajahmundry Circle Total					135		27.378	10		0.330	0.06		1.620			0.000			0.000			0.000			0.000				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recogn
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)											
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin										
30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49						
A.	Assisted Natural Regeneration																								
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	SF Eluru	0.000		0.0000												0	0.00	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024		
2	Improvement and Management of Bamboo bearing forests			0.000		0.0000													0					0.00	
3	Improvement and Management of Teak bearing forests			0.000		0.0000																		0	0.00
4	Improvement and management of Natural forest area			0.000		0.0000		0	0.00	0.00	0.00	0.00	0.00											0	0.00
5	Seed dibbling			0.000		0.0000																		0	0.00
	SF Eluru Total			0.000		0.000		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	SS, Rajahmundry		SS, RJY	0.000		0.000		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	Wildlife Eluru		Wildlife Eluru	0.000		0.000		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	Rajahmundry Circle Total			0.000		29.328		1100.00		50.585	0.22		1.186		0.000	135	26.968	81.098							

ition of Forest Right) Act, 2006.

Visakhapatnam Circle

Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location	Geo-Coordinates		New works										Maintenance works						Total estimated cost (32+44)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome							
							Raising of plantation including Adv. Operations (for 2023 planting)			Advance Operations for 2024 planting			Raising of nurseries (In lakh)			Total financial		Maintenance of Plantations			Maintenance of nurseries / cost of seedlings (In lakh)							Total financial						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
A.	Assisted Natural Regeneration	Visakhapatnam	Visakhapatnam																															
1	Improvement and Management of Bamboo bearing forests																																	
2	Improvement and Management of Teak bearing forests																			1st year	0	0.130	0.00	0	0.00	0.00	0	0.00	0.00					
3	Improvement and management of Natural forest area							0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00					
4	Hill Treatment							0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0	0.00	0.00	3rd yr.	0	0.190	0.00	0	15.00	0.00	0	0.00	0.00					
	Visakhapatnam Total					0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00							
A.	Assisted Natural Regeneration	Visakhapatnam	Chinthapalli																															
1	Improvement and Management of Bamboo bearing forests																																	
2	Improvement and Management of Teak bearing forests																			1st year	0	0.130	0.00	0	0.00	0.00	0	0.00	0.00					
3	Improvement and management of Natural forest area							0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00					
4	Hill Treatment							0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0	0.00	0.00	3rd yr.	0	0.190	0.00	0	15.00	0.00	0	0.00	0.00					
	Chinthapalli Total					0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00							
A.	Assisted Natural Regeneration	Visakhapatnam	Paderu																															
1	Improvement and Management of Bamboo bearing forests																																	
2	Improvement and Management of Teak bearing forests																			1st year	50	0.130	3.50	0	0.00	0.00	50	3.50	3.50					
3	Improvement and management of Natural forest area							0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00					
4	Hill Treatment							0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0	0.00	0.00	3rd yr.	0	0.000	0.00	0.03	15.00	0.1100	0	0.11	0.11					
	Paderu Total					0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0		50	3.50	0.03	0.110	50	3.610	3.610									
A.	Assisted Natural Regeneration	Visakhapatnam	Anakapalli																															
1	Improvement and Management of Bamboo bearing forests																																	
2	Improvement and Management of Teak bearing forests																			1st year	0	0.130	0.00	0	0.0000	0.00	0	0.00	0.00					
3	Improvement and management of Natural forest area							50	0.25	12.50	50	0.10	5.00	0	16.0000	0.00	100	17.50	0.00	2nd year	0	0.000	0.00	0.24	###	3.60	0	3.60	21.10					
4	Hill Treatment							0	0.00	0.00	0	0.00	0.00	0	0.0000	0.00	0	0.00	0.00	3rd yr.	0	0.000	0.00	0	###	0.00	0	0.00	0.00					
	Anakapalli Total					50	12.50	50	5.00	0	0.00	100	17.500	0.00	100	17.500	0		0	0.00	0.24	3.60	0	3.60	21.100									

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location	Geo-Coordinates		New works										Maintenance works								Total estimated cost (32+44)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome					
							Raising of plantation including Adv. Operations (for 2023 planting)			Advance Operations for 2024 planting			Raising of nurseries (In lakh)			Total financial		Year of maint. (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings (In lakh)								Total financial				
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
A.	Assisted Natural Regeneration	Visakhapatnam	Vizianagaram																															
1	Improvement and Management of Bamboo bearing forests							0	0	0	0	0	0	0	0	0	0	0																
2	Improvement and Management of Teak bearing forests			Ganti-konda				10	0.407	4.07	10	0.165	1.650	40	0.045	1.80	60	7.52	1st year	25	0.297	7.43	8 beds/ 0.040 Stumps	0.0070	0.056		7.48	15.01						
3	Improvement and management of Natural forest area							0	0	0	0	0	0	0	0	0	0	0																
4	Hill Treatment							0	0	0		0	0		0	0	0	0									0	0						
	Vizianagaram Total					10		4.070	10		1.650	40		1.804	0	7.524			25		7.425		0	0.056	0	7.48	15.005							
A.	Assisted Natural Regeneration	Visakhapatnam	Parvathipuram																															
1	Improvement and Management of Bamboo bearing forests							0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00																
2	Improvement and Management of Teak bearing forests							0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00																
3	Improvement and management of Natural forest area							15	0.25	1.75	40	0.15	6.00	0.000	16.000	0.000		7.75																
4	Hill Treatment							0	0.00	0.00	0	0.00	0.00	0	0.000	0.000	0.00	0.000	1st Year	35	0.1300	4.55	0	0.00	0.000	35	4.55	4.550						
	Parvathipuram Manyam Total					15		1.750	40		6.00	0		0.00	0	7.750			35		4.55	0.025		0.38	35	4.93	12.675							
A.	Assisted Natural Regeneration	Visakhapatnam	Srikakulam																															
1	Improvement and Management of Bamboo bearing forests							10	0.14	1.40	0	0.00	0.00	0	0.00	0.00	10	1.40	2nd year	0	0.000	0.00	0.11	10.00	1.10	0	1.10	2.50						
2	Improvement and Management of Teak bearing forests																		1st year	10	0.15	1.50	0.07	15.00	1.05		2.55	2.55						
3	Improvement and management of Natural forest area							0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00						
4	Hill Treatment							45	0.33	14.85	0	0.00	0.00	0	16.00	0.00	45	14.85	3rd yr.	0	0.190	0.00	0.11	25.00	2.75	0	2.75	17.60						
	Srikakulam Total					55		16.250	0		0.000			0.000	45	16.250			10		1.500	0.29		4.900	10	6.400	22.650							
	Visakhapatnam Circle total					130		34.57	100		12.65	40	0.00	1.80	145	49.02	0.00		120		16.98	1		9.04		26.02	75.040							

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																										
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
1	Tirupati (T) Division																															
A.	Assisted Natural Regeneration																															
1	Improvement and Management of Red Sanders bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			
2	Improvement and Management of Bamboo bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			
3	Improvement and Management of Teak bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			
4	Improvement and management of Natural forest area																															
4 a)	2nd year Maintenance	Tirupati	Tirupati (T)	Copt No. 379, Palamangalam/ Gollavanigunta	13.444584 79.675657			0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
		Tirupati	Tirupati (T)	Compt.No. 375 Narayanavanam/Nagirelu	13.45281 79.604512			0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
		Tirupati	Tirupati (T)	Mamanduru Compt.40	13.726344 79.463618			0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
		Tirupati	Tirupati (T)	Talakona South Beat, Compt.38	13.7587 79.19981			0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
	Sub-Total:																															
4 b)	3rd year Maintenance	Tirupati	Tirupati (T)	Compt.No. 325, 324 vanellore RF, STVD Range	13.78448 78.94534			0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
		Tirupati	Tirupati (T)	Compt.No. 282, TR Puram RF, SK Madugu (B), STVD	13.734332 79.570240			0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
		Tirupati	Tirupati (T)	Daggavolu, compt.No.131	14.09137 79.66167			0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
	Sub-Total:							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			
5	Seed dibbling							0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
6	Hill treatment							0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
	Tirupati (T) Division Total:					0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000			

Tirupati Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
						Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
1	Tirupati (T) Division																								
A.	Assisted Natural Regeneration																								
1	Improvement and Management of Red Sanders bearing forests					0	0.000				0.000			0.000			0.000	0	0.000	0.000					
2	Improvement and Management of Bamboo bearing forests					0	0.000				0.000			0.000			0.000	0	0.000	0.000					
3	Improvement and Management of Teak bearing forests					0	0.000				0.000			0.000			0.000	0	0.000	0.000					
4	Improvement and management of Natural forest area																								
4 a)	2nd year Maintenance	Tirupati	Tirupati (T)	Copt No. 379, Palamangalam/ Gollavanigunta	13.444584 79.675657	0	0.000				0.000			0.000			0.000	0	0.000	0.000	DFO Tirupati	2023-24	Increase in canopy density	12 Months	
		Tirupati	Tirupati (T)	Compt.No. 375 Narayanavanam/Nagir elu	13.45281 79.604512	0	0.000				0.000			0.000			0.000	0	0.000	0.000					
		Tirupati	Tirupati (T)	Mamanduru Compt.40	13.726344 79.463618		0.000				0.000			0.000			0.000	0	0.000	0.000					
		Tirupati	Tirupati (T)	Talakona South Beat, Compt.38	13.7587 79.19981	0	0.000				0.000			0.000			0.000	0	0.000	0.000					
	Sub-Total:								0		0.000							0	0.000	0.000					
4 b)	3rd year Maintenance	Tirupati	Tirupati (T)	Compt.No. 325, 324 vanellore RF, STVD Range	13.78448 78.94534	0	0.000				0.000			0.000			0.000	0	0.000	0.000	DFO Tirupati	2023-24	Increase in canopy density	12 Months	
		Tirupati	Tirupati (T)	Compt.No. 282, TR Puram RF, SK Madugu (B), STVD	13.734332 79.570240	0	0.000				0.000			0.000			0.000	0	0.000	0.000					
		Tirupati	Tirupati (T)	Daggavolu, compt.No.131	14.09137 79.66167	0	0.000				0.000			0.000			0.000	0	0.000	0.000					
	Sub-Total:						0.000		0		0.000			0.000			0.000	0	0.000	0.000					
5	Seed dibbling					0	0.000				0.000			0.000			0.000	0	0.000	0.000					
6	Hill treatment					0	0.000				0.000			0.000			0.000	0	0.000	0.000					
	Tirupati (T) Division Total:					0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000					

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																										
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
2	Annamayya (T) Division																															
A.	Assisted Natural Regeneration																															
1	Improvement and Management of Red Sanders bearing forests	Tirupati	Annamayya (T)	1113 Gunjana South Beat	13.875349 79.340324	20	0.326	6.517	20	0.064	1.276	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0			
2	Improvement and management of Natural forest area	Tirupati	Annamayya (T)	Chitvel Beat / Chitvel Extension B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513/ 79.31703	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.00	0	0	0.000	0	0	0			
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983/ 78.96358	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.00	0	0	0.000	0	0	0			
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of Kodur Range (Compt. Total Area - 131 Ha.)	13.95031/ 79.26175	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.00	0	0	0.000	0	0	0			
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of Rajampt Range (Compt. Total Area - 233.90 Ha.)	14.12942/ 79.07398	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.000	0	0.00	0.000	0	0	0			
				Nerella Vanka, Compt.No.10, Marella RF, Vagalla Beat of Piler Range	13.78347 78.93955	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00	0.000	0	0.00	0.000	0	0	0			
		Tirupati	Annamayya (T)	Chitvel Beat / Chitvel Extension B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513/ 79.31703	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983/ 78.96358	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of Kodur Range (Compt. Total Area - 131 Ha.)	13.95031/ 79.26175	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
						Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
2	Annamayya (T) Division																								
A.	Assisted Natural Regeneration																								
1	Improvement and Management of Red Sanders bearing forests	Tirupati	Annamayya (T)	1113 Gunjana South Beat	13.875349 79.340324	40	7.793		0	0.00	0.000	0.000	0	0.000	0	0	0	0	0.000	7.793				10 months	
2	Improvement and management of Natural forest area	Tirupati	Annamayya (T)	Chitvel Beat / Chitvel Extension B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513/ 79.31703	0	0.000		0	0.000	0	0	0.000	0	0	0	0	0	0.000	0.000				6 Months	
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983/ 78.96358	0	0.000		0	0.000	0	0	0.000	0	0	0	0	0	0.000	0.000				6 Months	
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of Kodur Range (Compt. Total Area - 131 Ha.)	13.95031/ 79.26175	0	0.000		0	0.000	0	0	0.000	0	0	0	0	0	0.000	0.000				6 Months	
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of Rajampt Range (Compt. Total Area - 233.90 Ha.)	14.12942/ 79.07398	0	0.000		0	0.000	0	0	0.000	0	0	0	0	0	0.000	0.000			Increase in canopy density, ground water level	6 Months	
				Nerella Vanka, Compt.No.10, Marella RF, Vagalla Beat of Piler Range	13.78347 78.93955	0	0.000		0	0.000	0	0	0.000	0	0	0	0	0	0.000	0.000				6 Months	
		Tirupati	Annamayya (T)	Chitvel Beat / Chitvel Extension B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513/ 79.31703	0	0.000		0	0.000	0	0	0.000	0	0	0	0	0	0.000	0.000				10 months	
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983/ 78.96358	0	0.000		0	0.000	0	0	0.000	0	0	0	0	0	0.000	0.000				10 months	
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of Kodur Range (Compt. Total Area - 131 Ha.)	13.95031/ 79.26175	0	0.000		0	0.000	0	0	0.000	0	0	0	0	0	0.000	0.000				10 months	

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																										
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of Rajampet Range (Compt. Total Area - 233.90 Ha.)	14.12942/ 79.07398	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Seshachalam R.F. Compt. 1117 of SVNP Balapalli Range	13.88982 79.320430	0	0	0.000	0	0	0	0	0	0	0	0	0.000	0	0	0.0000	0	0	0			0.000	0	0	0			
		Tirupati	Annamayya (T)	Rayachoty Range, Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 of Korthimadugu Beat.	14.260535 78.6792081 4.24343 78.76696	20	0.157	3.140	0	0.000	0.000	0	14.30	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.008	0.000	0	0.000	0.000			
		Tirupati	Annamayya (T)	Compt No. 62, T. Sadukonda RF of Thamballapalle Beat of Madanapalli Range	13.83729 78.50307	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Compt. No. 30, Mudivedu RF of Ramiganipalle Beat of Madanapalli Range	13.68707 78.49844	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Compt. No. 69 of Musalikunta RF of Kottala Beat of Madanapalli Range	13.90034 78.47028	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Compt. No. 12 of Horsley Hills RF of Chalimamidi Beat of Madanapalli Range	13.62239 78.36173	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Compt. No. 28 of Madinikonda RF of Penchupadu Beat of Madanapalli Range	13.53813 78.52991	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Compt. No. 22, Avulakonda R.F. , of Cheekalabailu RF of Madanapalli Range	13.53942 78.39648	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Compt. No. 12, Horsley Hills R.F. of Chalimamidi Beat of Madanapalli Range	13.60235 78.34588	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)											
						Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin									
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49					
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of Rajampet Range (Compt. Total Area - 233.90 Ha.)	14.12942/ 79.07398	0	0.000				0	0	0.000	0	0	0	0	0	0	0.000	0.000	DFO, Annamayya (T)	2023-24	Increase in canopy density, ground water level	10 months				
		Tirupati	Annamayya (T)	Seshachalam R.F. Compt. 1117 of SVNP Balapalli Range	13.88982 79.320430	0	0.000				0	0	0.00	0	0	0	0	0	0	0.000	0.000							10 months	
		Tirupati	Annamayya (T)	Rayachoty Range , Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 of Korthimadugu Beat.	14.260535 78.6792081 4.24343 78.76696	20	3.140				0	0.000	0	0.000	0.000	0	0	0	0	0	0.000				3.140				10 months
		Tirupati	Annamayya (T)	Compt No. 62, T. Sadukonda RF of Thamballapalle Beat of Madanapalli Range	13.83729 78.50307	0	0.000				0	0.000	0		0.000	0	0	0	0	0	0.000				0.000				10 months
		Tirupati	Annamayya (T)	Compt. No. 30, Mudivedu RF of Ramiganipalle Beat of Madanapalli Range	13.68707 78.49844	0	0.000				0	0.000	0		0.000	0	0	0	0	0	0.000				0.000				10 months
		Tirupati	Annamayya (T)	Compt. No. 69 of Musalikunta RF of Kottala Beat of Madanapalli Range	13.90034 78.47028	0	0.000				0	0.000	0		0.000	0	0	0	0	0	0.000				0.000				10 months
		Tirupati	Annamayya (T)	Compt. No. 12 of Horsley Hills RF of Chalimamidi Beat of Madanapalli Range	13.62239 78.36173	0	0.000				0	0.000	0		0.000	0	0	0	0	0	0.000				0.000				10 months
		Tirupati	Annamayya (T)	Compt. No. 28 of Madinikonda RF of Penchupadu Beat of Madanapalli Range	13.53813 78.52991	0	0.000				0	0.000	0		0.000	0	0	0	0	0	0.000				0.000				10 months
		Tirupati	Annamayya (T)	Compt. No. 22, Avulakonda R.F. , of Cheekalabailu RF of Madanapalli Range	13.53942 78.39648	0	0.000	1st year	10	0.08	0.770	0		0.000	0	0	0	0	10	0.770	0.770							10 months	
		Tirupati	Annamayya (T)	Compt. No. 12, Horsley Hills R.F. of Chalimamidi Beat of Madanapalli Range	13.60235 78.34588	0	0.000	1st year	10	0.08	0.770	0		0.000	0	0	0	10	0.770	0.770							10 months		

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																										
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
		Tirupati	Annamayya (T)	Compt. No. 64, T. Sadukonda R.F. of Thamballapalle Beat of Madanapalli Range	13.86722 78.49491	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Compt. No.69, Musalikunta R.F. of Kottala Beat of Madanapalli Range	13.90263 78.47591	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Neredikonda Neredikonda RF Compt. No.02 of Madanapalli Range	13.92729 78.34656	10	0.266	2.657	10	0.168	1.683	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Vepuruikota Bathalapuram RF Compt. No. 8 of Madanapalli Range	13.739424 78.291146	10	0.266	2.657	10	0.168	1.683	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Thettu Horsley Hills RF Compt. No.18 of Madanapalli Range	13.59634 78.36770	10	0.266	2.657	10	0.168	1.683	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Kotala, Musalikunta, Compt. No: 69 of Madanapalli Range	13.90559 78.48014							0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Thamballapalle T. Sadukonda Compt. No. 64 of Madanapalli Range	13.86854 78.48889							0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	Penchupadu Madinikonda C. No. 28	13.53813 78.52991										0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
		Tirupati	Annamayya (T)	1113 Gunjana South Beat	13.875349 79.340324							0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.000	0	0.000	0.000	0	0	0			
	Sub-Total:					70		17.626	50		6.325	0.00		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000			

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)		Total estimated cost (32+44)				
						Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
		Tirupati	Annamayya (T)	Compt. No. 64, T. Sadukonda R.F. of Thamballapalle Beat of Madanapalli Range	13.86722 78.49491	0	0.000	1st year	20	0.08	1.540	0		0.000	0	0	0	20	1.540	1.540	DFO, Annamayya (T)	2023-24	Increase in canopy density, ground water level	10 months
		Tirupati	Annamayya (T)	Compt. No.69, Musalikunta R.F. of Kottala Beat of Madanapalli Range	13.90263 78.47591	0	0.000	1st year	10	0.08	0.770	0		0.000	0	0	0	10	0.770	0.770				10 months
		Tirupati	Annamayya (T)	Neredikonda Neredikonda RF Compt. No.02 of Madanapalli Range	13.92729 78.34656	20	4.340		0		0.000	0		0.000	0	0	0	0	0.000	4.340				10 months
		Tirupati	Annamayya (T)	Vepuruikota Bathalapuram RF Compt. No. 8 of Madanapalli Range	13.739424 78.291146	20	4.340		0		0.000	0		0.000	0	0	0	0	0.000	4.340				10 months
		Tirupati	Annamayya (T)	Thettu Horsley Hills RF Compt. No.18 of Madanapalli Range	13.59634 78.36770	20	4.340		0		0.000	0		0.000	0	0	0	0	0.000	4.340				10 months
		Tirupati	Annamayya (T)	Kotala, Musalikunta, Compt. No: 69 of Madanapalli Range	13.90559 78.48014	0	0.000		0		0.000	0		0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Thamballapalle T. Sadukonda Compt. No. 64 of Madanapalli Range	13.86854 78.48889	0	0.000		0		0.000	0		0.000	0	0	0	0	0.000	0.000				10 months
		Tirupati	Annamayya (T)	Penchupadu Madinikonda C. No. 28	13.53813 78.52991	0	0.000		0		0.000	0.200	0.00	2.400	0	0	0	0	2.400	2.400				10 months
		Tirupati	Annamayya (T)	1113 Gunjana South Beat	13.875349 79.340324	0	0.000		0		0.000	0.000		0.000	0	0	0	0	0.000	0.000				10 months
	Sub-Total:					120	23.951		50		3.850	0.200		2.400		0.000	50	6.250	30.201					

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																										
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
3	Hill treatment	Tirupati	Annamayya (T)	Compt. No. 804, Motakatla RF of T. Sundupalli Beat of Sanipaya Range	13.964254 / 78.784349	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0	0.000			
		Tirupati	Annamayya (T)	Rayachoty Range , Compt: 739, Payalopalli RF Surabi Beat, Papepalli East RF, Comp: 721 of T.Sakibanda Beat and Pandikunta RF Compt: 751 of Pandillapalli, Rekkalakonda RF Compt: 717 of Kesapuram Beat.	14.180114 78.549393,1 3.978499 78.630052,1 4.150214 78.643538, 13.925959 78.623998	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0	0.000	0	0	0.000		
		Tirupati	Annamayya (T)	Compt. No. 53, Ankalammakonda RF, Kalikiri Beat of Madannaalli Range	13.59337 78.76464	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0	0.000	0	0	0.000		
		Tirupati	Annamayya (T)	Compt. No. 28, Madinikonda RF, Penchupadu Beat of madannapdlali Range	13.53880 78.52616	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0	0.000	0	0	0.000		
		Tirupati	Annamayya (T)	Compt. No. 28 Madinikonda RF of Penchupadu Beat of Madanpalli Range	13.53611 78.51310	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0	0.000	0	0	0.000		
		Tirupati	Annamayya (T)	Compt. No. 53 Ankalammakonda RF, Kalikiri Beat of madannapdlali Range	13.59305 78.76475	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1	0	0	0	0	0.000	0	0	0.000		
	Sub-Total:					0		0.000			0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000			
	Annamayya (T) Division Total:					70		17.626	50		6.325	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000			
	Tirupati circle Total:					70		17.626	50		6.325	0.000		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000			

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
						Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
3	Hill treatment	Tirupati	Annamayya (T)	Compt. No. 804, Motakatla RF of T. Sundupalli Beat of Sanipaya Range	13.964254 / 78.784349	0	0.000	3rd Year	224	0.041	9.184	0	0	0.000	0	0	0	224	9.184	9.184	DFO, Annamayya (T)	2023-24	Increase in canopy density, ground water level	10 months	
		Tirupati	Annamayya (T)	Rayachoty Range , Compt: 739, Payalopalli RF Surabi Beat, Papepalli East RF, Comp: 721 of T.Sakibanda Beat and Pandikunta RF Compt: 751 of Pandillapalli, Rekkalakonda RF Compt: 717 of Kesapuram Beat.	14.180114 78.549393,1 3.978499 78.630052,1 4.150214 78.643538, 13.925959 78.623998	0	0.000	3rd Year	120	0.041	4.920	0	0	0.000	0	0	0	120	4.920	4.920				10 months	
		Tirupati	Annamayya (T)	Compt. No. 53, Ankalammakonda RF, Kalikiri Beat of Madanpalli Range	13.59337 78.76464	0	0.000	2nd Year	10	0.041	0.410	0	0	0.000	0	0	0	10	0.410	0.410				10 months	
		Tirupati	Annamayya (T)	Compt. No. 28, Madinikonda RF, Penchupadu Beat of madannapdlali Range	13.53880 78.52616	0	0.000	2nd Year	20	0.041	0.820	0	0	0.000	0	0	0	20	0.820	0.820				10 months	
		Tirupati	Annamayya (T)	Compt. No. 28 Madinikonda RF of Penchupadu Beat of Madanpalli Range	13.53611 78.51310	0	0.000	1st Year	20	0.069	1.380	0	0	0.000	0	0	0	20	1.380	1.380				10 months	
		Tirupati	Annamayya (T)	Compt. No. 53 Ankalammakonda RF, Kalikiri Beat of madannapdlali Range	13.59305 78.76475	0	0.000	1st year	10	0.069	0.690	0.150	0.000	1.800	0	0	0	10	2.490	2.490				10 months	
	Sub-Total:					0	0.000		404		17.404	0.150		1.800	0		0.000	404	19.204	19.204					
	Annamayya (T) Division Total:					120	23.951		454		21.254	0.350		4.200	0		0.000	454	25.454	49.405					
	Tirupati circle Total:					120	23.951		454		21.254	0.350		4.200	0		0.000	454	25.454	49.405					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)																										
(Phy. in ha./no. and Fin. Rs. in lakh)																										
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
A.	Assisted Natural Regeneration																									
1	Improvement and Management of Red Sanders bearing forests																									
2	Improvement and Management of Bamboo bearing forests																									
3	Improvement and Management of Teak bearing forests																									
4	Improvement and management of Natural forest area	PT Circle, Srisailam	Atmakur																							
5	Seed dibbling	---	---																							
6	Hill treatment	PT Circle, Srisailam	Atmakur	Gummada puram Beat, Guvvala kuntla-B RF, C.No. 827	15.99768 78.45689																					
				Venkata Puram, Guvvala Kuntla-C RF C.No. 750	15.90043 78.67728																					
				Atmakur Total																						
A.	Assisted Natural Regeneration																									
1	Improvement and Management of Red Sanders bearing forests	FDPT, Srisailam	Markapur																							
2	Improvement and Management of Bamboo bearing forests																									

FDPT Srisailam Circle

Assisted Natural Reg																								
(Phy. in ha./no. and Fin. Rs. in lakh)																								
Sl No	Activities/ Sub-activities	Maintenance works																			Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of works			Total financial (36+39+42)		Total estimated cost (32+44)					
		Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests																							
2	Improvement and Management of Bamboo bearing forests																							
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area																				APFD	2022-23	Increased Canopy density	6 Months
5	Seed dibbling																							
6	Hill treatment					0.000	3rd Year	200	0.0286	5.720								200	5.720	5.720	APFD	2023-24	Increased Canopy density	6 Months
						0.000	3rd Year	120	0.0286	3.432								120	3.432	3.432				
						0.000		320		9.152								320	9.152	9.152				
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests																							
2	Improvement and Management of Bamboo bearing forests																							

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works																							
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			MPTs (In Nos)			CCTs (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
3	Improvement and Management of Teak bearing forests																												
4	Improvement and management of Natural forest area			Jammanapalli, ENB -IV 301	15.77697 79.10235			0			0			0			0			0			0			0			
				Tellagatla, Ganapavaram, Compt No.193	16.14907 79.47575			0			0			0			0			0			0			0			0
				Gajulapalem, ENB - XIV Compt. No. 237	16.26684 79.54999			0			0			0			0			0			0			0			0
Sub-Total:								0			0			0			0			0			0			0			
5	Seed dibbling																												
6	Hill treatment			Korrappolu Range, Compt.No.17, P.Manthanal Beat	15.90060 78.93720 15.89520 78.93312																								
				G.V.Palli Range, Compt.No.140	16.03080 79.106790																								
				Y.Palem Range, ENB-X, Compt.No.175	16.0775 79.2977																								
				V.P.South Range Pasuvemula RF, Compt.No.86	16.54450 79.38450																								
7	Avenue Plantation			1. Pasuvemula Beat of VP South Range	16.5441192 79.3832695	7.20 kms	3.386 lakh /km	24.379																					
				1. Sirigiripadu Beat of VP South Range	16.2475985 79.3093868	2.00 kms	3.386 lakh /km	6.772																					
Sub-Total:						9.20 kms		31.151			0			0			0			0			0			0			
Markapur Total								31.151			0			0			0			0			0			0			
A.	Assisted Natural Regeneration																												
1	Improvement and Management of Red Sanders bearing forests	FDPT, Srisailam	Nandyal	Bayakka sela in Ahobilam (S) Beat Compt.No.421 / Rudravaram Range	15.10888 78.72583	10	0.2132	2.132																					
TOTAL:						10		2.132	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000			
2	Improvement and Management of Bamboo bearing forests	FDPT, Srisailam	Nandyal	--	--																								
TOTAL:						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000			
3	Improvement and Management of Teak bearing forests	FDPT, Srisailam	Nandyal																										
TOTAL:						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000			

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Maintenance works																		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of works			Total financial (36+39+42)							
		Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area			0		0	4th year	25	0.026	0.656						0	25	0.656	0.656	APFD	2023-24	Increase in Forest density	1 year	
				0		0	4th year	25	0.026	0.656						0	25	0.656	0.656					
				0		0	4th year	25	0.026	0.656						0	25	0.656	0.656					
				0		0		75		1.967			0		0	75	1.967	1.967						
5	Seed dibbling																							
6	Hill treatment					0.00	3rd Year Maint.	200	0.0114	2.28							200	2.28	2.280					
						0.00	3rd Year Maint.	200	0.0114	2.28							200	2.28	2.280					
						0.00	3rd Year Maint.	200	0.0114	2.28							200	2.28	2.280					
						0.00	3rd Year Maint.	200	0.0114	2.28							200	2.28	2.280					
7	Avenue Plantation					24.379													24.379					
						6.772													6.772					
				0		31.151		800		9.120			0		0	800	9.120	40.271						
				0		31.151		875		11.087			0		0	875	11.087	42.238						
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests				10	2.132		0	0.000	0	0	0.000	0.000	0.000	0.000	0	0.000	2.132	APFD	2023-24	Increase in Conopy Density	--		
		0		0.000	10	2.132		0		0.000	0		0.000	0		0.000	0	2.132						
2	Improvement and Management of Bamboo bearing forests																							
		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000					
3	Improvement and Management of Teak bearing forests																							
		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000					

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works																					
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			MPTs (In Nos)			CCTs (In Rmt)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
4	Improvement and management of Natural forest area	FDPT, Srisailam	Nandyal	GTD-Gajulapalli (Chelama Range)	15.43222, 78.59847																				0	0.00000	0.000
				Neellasela rasta (Compt. No.471, Sirvella R.F) / Chelama Range	15.30376, 78.64674																						
				Galeru vagu (Compt. No. 470 / Sirvella Ext-II) / Chelama Range	15.29942, 78.64099																						
				Lakulabridge / Compt. No. 507 / Chelama Range	15.42665, 78.61416																						
				Ahobilam Forest Complex / Rudravaram Range	15.13331, 78.67642																						
				Bandi Atmakur Range Office Complex	15.573087, 78.52909																						
				Ernapadu Nursury / Bandi Atmakur Range	15.542375, 78.572708																						
				Nandyal	--																						
				TOTAL:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	
5	Seed dibbling	FDPT, Srisailam	Nandyal	--																							
				TOTAL:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	
6	Hill treatment	FDPT, Srisailam	Nandyal	--	--																						
				TOTAL:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	
7	Increase of Forest cover and forest density in the notified forest areas	FDPT, Srisailam	Nandyal	--	--																						
				TOTAL:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	
				Nandyal Total		10		2.132	0		0.000	0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	
A.	Assisted Natural Regeneration																										
1	Improvement and Management of Red Sanders bearing forests	FD, PT, Srisailam	DD, PT, Giddalur	--	--																						
2	Improvement and Management of Bamboo bearing forests	FD, PT, Srisailam	DD, PT, Giddalur	--	--																						
3	Improvement and Management of Teak bearing forests	FD, PT, Srisailam	DD, PT, Giddalur	--	--																						
4	Improvement and management of Natural forest area	FD, PT, Srisailam	DD, PT, Giddalur	Patlasarava Rasta (Uyyalawada RF, Compt. No.637)	15.20294, 78.84097																						

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Maintenance works																		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of works			Total financial (36+39+42)							
		Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
4	Improvement and management of Natural forest area	0	0.000	0.000	5000	0.825	0.000	0	0.000	0									0.000	APFD	2023-24	Increase in Conopy Density	--	
							1st year	20	0.074	1.482							20	1.482	1.482	APFD	2023-24	Increase in Conopy Density		
							2nd year	50	0.072	3.59							50	3.590	3.590	APFD	2023-24	Increase in Conopy Density		
							2nd year	50	0.072	3.59							50	3.590	3.590	APFD	2023-24	Increase in Conopy Density		
					0	0.000												0.000	0.000	APFD	2023-24	Increase in Conopy Density	--	
					0	0.000												0.000	0.000	APFD	2023-24	Increase in Conopy Density	--	
					0	0.000												0.000	0.000	APFD				
					0	0.000												0	0	APFD	2023-24	Increase in Conopy Density	--	
		0		0.000	5000	0.000	0.000	120		8.662	0		0.000	0.000		0.000	120	8.662	8.662					
5	Seed dibbling																							
		0		0.000	0	0.000	--	0		0.000	0		0.000	0		0.000	0	0.000	0.000					
6	Hill treatment																							
		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000					
7	Increase of Forest cover and forest density in the notified forest areas																							
		0		0.000	0	0.000		0		0.000	0		0.000	0		0.000	0	0.000	0.000					
		0		0.000	5010	6.377		120		8.662	0		0.000	0.000		0.000	120	8.662	10.794					
A.	Assisted Natural Regeneration																							
1	Improvement and Management of Red Sanders bearing forests																							
2	Improvement and Management of Bamboo bearing forests																							
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area					0.000	2nd year	40	0.129	5.160								5.160	5.160	Forest Dept	01.04.23 to 31.03.24	Increasing density	2 Years	

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		FD, PT, Srisailam	DD, PT, Giddalur	Kothakota (Uyyalawada Exten., Compt.No.674)	15.36631 78.82610																					
		FD, PT, Srisailam	DD, PT, Giddalur	Bollupalli (ENB III RF, Compt. No.812)	15.72949 78.91524																					
		2nd year maintenance of Plantation total					0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
		CF, FDPT	Giddalur	Madharavani Chalima (Uyyalwada Exten., Compt. No.668)	15.30734 78.84464																					
		3rd year maintenance of Plantation total					0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Seed dibbling	FD, PT, Srisailam	DD, PT, Giddalur	--	--																					
6	Hill treatment	FD, PT, Srisailam	DD, PT, Giddalur	--	--																					
		Giddalur Total					0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
		Circle Total					10.000	33.283	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Maintenance works																		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of works			Total financial (36+39+42)							
		Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49			
1	2				0.000	2nd year	40	0.129	5.160								5.160	5.160	Forest Dept	01.04.23 to 31.03.24	Increasing density	2 Years		
					0.000	2nd year	40	0.129	5.160								5.160	5.160	Forest Dept	01.04.23 to 31.03.24	Increasing density	2 Years		
		0.00		0.000	0.000		120		15.480	0		0.000	0		0.000		15.480	15.480						
		0.00		0.000	0.000		0		0.000	0.00		0.000	0.00		0.000		0.000	0.000						
5	Seed dibbling																							
6	Hill treatment																							
		0.00		0.000	0.000		120		15.480	0.00		0.000	0.00		0.000		15.480	15.480						
				0.000	37.528		1435		44.381			0.000			0.000		44.381	77.664						

Artificial Regeneration

Rule no. 5 (2) (b) of CAF Rules, 2018

Abstract of Artificial Regeneration

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (b)	Artificial Regeneration	1100.409	792.310	361.654	346.138	541.325	539.097	41.094	3722.03
	Total	1100.409	792.310	361.654	346.138	541.325	539.097	41.094	3722.03

Anantapuram Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	New works													Total financial (10+13+16+19)	
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Phy	Fin	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin			
8	9	10	11	12	13	14	15	16	17	18	19	20	21								
A.	Artificial Regeneration																				
1	Bamboo																				
2	Red Sanders																				
3	Teak																				
4	Non-teak secondary hardwood species			Advance cum Raising																	
1				Marutla South RF, Comp. No:464	14.78927, 77.48361	SMM	20	1.290	25.800									20	25.800		
				Marutla North RF, Comp. No:480	14.86373, 77.41873	SMM	25	1.290	32.250									25	32.250		
				Kanumpalli RF, Com. No.	14.88033, 77.60944	SMM		1.290										0	0.000		
				Ellutla RF, Comp No. 558	14.67721, 77.95679	SMM		1.290										0	0.000		
				Katrimala West RF, Comp. no.676	14.95714, 77.41771	SMM		1.290										0	0.000		
				Peddoddi RF,Jakkalacheruvu Beat, Comp. no:642	15.16228, 77.70401	SMM		0.000										0	0.000		
				Molakathalla RF, Rayalacheruvu Beat, Comp. no. 632	14.92982, 77.76431	SMM		1.290										0	0.000		
				Beluguppa RF, Beluguppa Beat, Compt No. 746	14.67314, 77.10687	SMM		0.000										0	0.000		
				Pillalapalli RF, Pillalapalli Beat, Comp. no.748	14.55806, 76.99574	SMM		1.290										0	0.000		
				Budikonda RF, Pillalapalli Beat, comp. no. 749	14.58182, 77.04187	SMM	0	0.000	0.000									0	0.000		
				Pillalapalli RF, Pillalapalli Beat, comp. no. 748	14.55748, 77.00037	SMM	0	0.000	0.000									0	0.000		
				Settur RF, Settur Beat, comp. no. 761	14.47402, 77.00228	SMM		1.290										0	0.000		
				Settur RF, Settur Beat, comp. no. 761	14.47097, 77.00183	SMM	0	0.000	0.000									0	0.000		
				Yemmahatti RF, Kharevu Beat, comp. no. 776	14.36980, 77.09096	SMM	20	1.290	25.800									20	25.800		
				Ayyampalli RF, Kharevu Beat, cop. No. 780	14.31017, 77.29929	SMM	20	1.290	25.800									20	25.800		
				Bondanakal RF, Rayadur Beat, comp. no.722	14.74003, 76.86076	SMM	0	0.000	0.000									0	0.000		
				Dharmapuri RF, Dharmapuri Beat, Comp. no.	14.69672, 76.93595	SMM	20	1.290	25.800									20	25.800		
				Muddinayunipalli RF, Kalyandurg Beat, Comp. no. 802	14.56770, 77.24006	SMM	0	0.000	0.000									0	0.000		
				Beluguppa RF, Beluguppa Beat, Compt No. 742	14.69407, 77.06569	SMM	0	0.000	0.000									0	0.000		
							105		135.450									105	135.450		
		Ananthapuram	Ananthapuram	Settur RF Compt. No. 761	14.47020, 77.00552	SMM												0	0.000		
				Dharmapuri RF Compt. No. 714 (Bit-1)	14.71298, 76.92415	SMM												0	0.000		
				Dharmapuri RF Compt. No. 714 (Bit-2)	14.71563, 76.92602	SMM												0	0.000		
				Rayadurg RF Compt. No. 732	14.68683, 76.79769	SMM												0	0.000		

Anantapuram Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
A.	Artificial Regeneration																						
1	Bamboo																						
2	Red Sanders																						
3	Teak																						
4	Non-teak secondary hardwood species			Advance cum Raising																			
1				Marutla South RF, Comp. No:464	14.78927, 77.48361	SMM											0	25.800					
				Marutla North RF, Comp. No:480	14.86373, 77.41873	SMM											0	32.250					
				Kanumpalli RF, Com. No.	14.88033, 77.60944	SMM											0	0.000					
				Ellutla RF, Comp No. 558	14.67721, 77.95679	SMM											0	0.000					
				Katrimala West RF, Comp. no.676	14.95714, 77.41771	SMM											0	0.000					
				Peddoddi RF,Jakkalacheruvu Beat, Comp. no:642	15.16228, 77.70401	SMM											0	0.000					
				Molakathalla RF, Rayalacheruvu Beat, Comp. no. 632	14.92982, 77.76431	SMM											0	0.000					
				Beluguppa RF, Beluguppa Beat, Compt No. 746	14.67314, 77.10687	SMM											0	0.000					
				Pillalapalli RF, Pillalapalli Beat, Comp. no.748	14.55806, 76.99574	SMM											0	0.000					
				Budikonda RF, Pillalapalli Beat, comp. no. 749	14.58182, 77.04187	SMM											0	0.000					
				Pillalapalli RF, Pillalapalli Beat, comp. no. 748	14.55748, 77.00037	SMM											0	0.000					
				Settur RF, Settur Beat, comp. no. 761	14.47402, 77.00228	SMM											0	0.000					
				Settur RF, Settur Beat, comp. no. 761	14.47097, 77.00183	SMM											0	0.000					
				Yemmahatti RF, Kharevu Beat, comp. no. 776	14.36980, 77.09096	SMM											0	25.800					
				Ayyampalli RF, Kharevu Beat, cop. No. 780	14.31017, 77.29929	SMM											0	25.800					
				Bondanakal RF, Rayadur Beat, comp. no.722	14.74003, 76.86076	SMM											0	0.000					
				Dharmapuri RF, Dharmapuri Beat, Comp. no.	14.69672, 76.93595	SMM											0	25.800					
				Muddinayunipalli RF, Kalyandurg Beat, Comp. no. 802	14.56770, 77.24006	SMM											0	0.000					
				Beluguppa RF, Beluguppa Beat, Compt No. 742	14.69407, 77.06569	SMM											0	0.000					
																	0	135.450					
		Ananthapuramu	Ananthapuramu	Settur RF Compt. No. 761	14.47020, 77.00552	SMM	1st year	20	0.387	7.740							7.740	7.740					
				Dharmapuri RF Compt. No. 714 (Bit-1)	14.71298, 76.92415	SMM	1st year	20	0.387	7.740							7.740	7.740					
				Dharmapuri RF Compt. No. 714 (Bit-2)	14.71563, 76.92602	SMM	1st year	20	0.387	7.740							7.740	7.740					
				Rayadurg RF Compt. No. 732	14.68683, 76.79769	SMM	1st year	20	0.387	7.740							7.740	7.740					

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Khairevu RF Compt. No. 769	14.43712, 77.08403	SMM													0	0.000
				Pillalapalli RF, Compt No. 748 (Bit-1)	14.56436, 76.99374	SMM													0	0.000
				Pillalapalli RF, Compt No. 748 (Bit-2)	14.56520, 76.98802	SMM													0	0.000
				Bondanakal RF, Compt. No. 722	14.73967, 76.85246	SMM													0	0.000
				Beluguppa RF, Compt. No. 745	14.68039, 77.09606	SMM													0	0.000
				Idukallu RF, Compt. No. 756	14.55464, 77.07144	SMM													0	0.000
				Jakkalacheruvu RF, Compt. No. 636	15.074805, 77.720858	SMM													0	0.000
				Bhadrapalli RF Compt. No. 688	14.894323, 77.390713	SMM													0	0.000
				Bhadrapalli RF Compt. No. 688	14.896051, 77.386147	SMM													0	0.000
				Molakathalla RF Compt. No. 630 & 631	14.96129, 77.74395	SMM													0	0.000
				Yellutla RF Compt. No. 555 & 556	14.638579, 77.977199	SMM													0	0.000
				Marutla (N) RF Compt. No. 477	14.82393, 77.42755	SMM													0	0.000
				Marutla (S) RF Compt. No. 468, 469	14.79094, 77.48158	SMM													0	0.000
				Total															0	0.000
				Setturu RF (764)	14.46837, 77.02197	SMM													0	0.000
				Setturu RF (766)	14.46488, 77.02553	SMM													0	0.000
				Setturu RF (767)	14.475, 77.02958	SMM													0	0.000
				Setturu RF (763)	14.482, 77.01477	SMM													0	0.000
				Dharmapuri RF (714, 715)	14.70017, 76.92831	SMM													0	0.000
				Katrimala West RF Compt. No. 682 & 681	14.924553, 77.413125	SMM													0	0.000
				Molakathalla RF Compt. No. 630 & 631	14.95526, 77.75113	SMM													0	0.000
				Yellutla RF, Compt.No. 555, 559, 562	14.67721, 77.95679	SMM													0	0.000
				Kanumpalli RF, Compt.No.484	14.88033, 77.60944	SMM													0	0.000
				Marutla (N) RF, Compt.No.480	14.86271, 77.41361	SMM													0	0.000
				Total															0	0.000
				Settur RF in Compt. No. 761	14.46487, 76.99245	SMM													0	0.000

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
								Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
				Khairevu RF Compt. No. 769	14.43712, 77.08403	SMM	1st year	20	0.387	7.740								7.740	7.740					
				Pillalapalli RF, Compt No. 748 (Bit-1)	14.56436, 76.99374	SMM	1st year	20	0.387	7.740								7.740	7.740					
				Pillalapalli RF, Compt No. 748 (Bit-2)	14.56520, 76.98802	SMM	1st year	20	0.387	7.740								7.740	7.740					
				Bondanakal RF, Compt. No. 722	14.73967, 76.85246	SMM	1st year	20	0.387	7.740								7.740	7.740					
				Beluguppa RF, Compt. No. 745	14.68039, 77.09606	SMM	1st year	20	0.387	7.740								7.740	7.740					
				Idukallu RF, Compt. No. 756	14.55464, 77.07144	SMM	1st year	20	0.387	7.740								7.740	7.740					
				Jakkalacheruvu RF, Compt. No. 636	15.074805, 77.720858	SMM	1st year	10	0.387	3.870								3.870	3.870					
				Bhadrapalli RF Compt. No. 688	14.894323, 77.390713	SMM	1st year	20	0.387	7.740								7.740	7.740					
				Bhadrapalli RF Compt. No. 688	14.896051, 77.386147	SMM	1st year	10	0.387	3.870								3.870	3.870					
				Molakathalla RF Compt. No. 630 & 631	14.96129, 77.74395	SMM	1st year	0	0.387	0.000								0.000	0.000					
				Yellutla RF Compt. No. 555 & 556	14.638579, 77.977199	SMM	1st year	10	0.387	3.870								3.870	3.870					
				Marutla (N) RF Compt. No. 477	14.82393, 77.42755	SMM	1st year	20	0.387	7.740								7.740	7.740					
				Marutla (S) RF Compt. No. 468, 469	14.79094, 77.48158	SMM	1st year	20	0.387	7.740								7.740	7.740					
				Total				290		112.230								112.23	112.230					
				Setturu RF (764)	14.46837, 77.02197	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360					
				Setturu RF (766)	14.46488, 77.02553	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360					
				Setturu RF (767)	14.475, 77.02958	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360					
				Setturu RF (763)	14.482, 77.01477	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360					
				Dharmapuri RF (714, 715)	14.70017, 76.92831	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360					
				Katrimala West RF Compt. No. 682 & 681	14.924553, 77.413125	SMM	2nd year maint.,	50	0.3180	15.900								15.900	15.900					
				Molakathalla RF Compt. No. 630 & 631	14.95526, 77.75113	SMM	2nd year maint.,	30	0.3180	9.540								9.540	9.540					
				Yellutla RF, Compt.No. 555, 559, 562	14.67721, 77.95679	SMM	2nd year maint.,	20	0.3180	6.360								6.360	6.360					
				Kanumpalli RF, Compt.No.484	14.88033, 77.60944	SMM	2nd year maint.,	15	0.3180	4.770								4.770	4.770					
				Marutla (N) RF, Compt.No.480	14.86271, 77.41361	SMM	2nd year maint.,	15	0.3180	4.770								4.770	4.770					
								230		73.140								73.140	73.140					
				Settur RF in Compt. No. 761	14.46487, 76.99245	SMM	3rd year maint.,	25.00	0.2530	6.32500								6.325	6.325					

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/ LIM)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Settur RF in Compt. No. 761	14.46483, 76.99118	SMM													0	0.000
				Settur RFCompt. No. 763	14.48329, 77.01907	SMM													0	0.000
				Settur RFCompt. No. 763	14.46923, 77.00921	SMM													0	0.000
				Settur RFCompt. No. 764	14.46172, 77.00183	SMM													0	0.000
				Settur RFCompt. No. 766	14.45791, 77.03023	SMM													0	0.000
				Konthanapalli RF,Compt. No. 718	14.70946, 76.89229	SMM													0	0.000
				Konthanapalli RF,Compt. No. 718	14.71180, 76.88.568	SMM													0	0.000
				Idukallu RF, Compt. No. 758	14.52171,77.0892	SMM													0	0.000
				Beluguppa RF, Compt. No. 743	14.69831,77.05988	SMM													0	0.000
				Beluguppa RFCompt. No. 744	14.69334,77.06909	SMM													0	0.000
				Pillalapalli RF, Compt. No. 747	14.57288,76.98658	SMM													0	0.000
				Budukonda, Compt. No. 749	14.567490, 77.05430	SMM													0	0.000
				Budukonda, Compt. No. 749	14.57662, 77.05126	SMM													0	0.000
				Khairevu RF, Compt. No. 769	14.44232, 77.09679	SMM													0	0.000
				Khairevu RF, ompt. No. 770	14.45076, 77.11533	SMM													0	0.000
				Khairevu RF, Compt. No. 773	14.47001, 77.13787	SMM													0	0.000
				Yemmehatti RF, Compt. No. 777	14.35343, 77.09335	SMM													0	0.000
				Rayadurga RFCompt. No. 729	14.73908, 76.80435	SMM													0	0.000
																			0	0.000
				Beluguppa RF, Beluguppa Beat Compartment no. 746,	14.67953, 77.10897	SMM				20.00	0.55	11.00							20	11.000
				Pillalapalli beat, Pillapalli RF, Comp. no. 748	14.54409, 77.00127	SMM				20.00	0.55	11.00							20	11.000
				Pillalapalli beat, Budikonda RF, Comp. no. 749	14.57157, 77.05520	SMM				20.00	0.55	11.00							20	11.000
				Settur RF, Settur beat comp. no. 767	14.466813, 77.03268	SMM				20.00	0.55	11.00							20	11.000
				Yemmahatti RF, Khairevu, Comp. no. 776	14.37197, 77.09459	SMM				0.00	0.00	0.00							0	0.000
				Bondanakal RF, Rayadurg beat Comp. no. 722	14.73062, 76.86685	SMM				20.00	0.55	11.00							20	11.000
				Dharmapuri RF, Gharmapuri beat, comp. no. 712	14.72457, 76.9074	SMM													0	0.000
				Katrimala East RF, Anumpalli Beat, Comp. 666, 667	14.95637, 77.52426	SMM													0	0.000
				Molakathalla RF, Rayalacheruvu Beat, Comp. no. 632	14.92982, 77.76431	SMM													0	0.000
				Molakathalla RF, Rayalacheruvu Beat, Comp. no. 630	14.92557, 77.75770	SMM													0	0.000

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
								Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
				Settur RF in Compt. No. 761	14.46483, 76.99118	SMM	3rd year maint.,	25.00	0.2530	6.32500								6.325	6.325					
				Settur RFCompt. No. 763	14.48329, 77.01907	SMM	3rd year maint.,	30.00	0.2530	7.59000								7.59	7.590					
				Settur RFCompt. No. 763	14.46923, 77.00921	SMM	3rd year maint.,	15.00	0.2530	3.79500								3.795	3.795					
				Settur RFCompt. No. 764	14.46172, 77.00183	SMM	3rd year maint.,	20.00	0.2530	5.06000								5.06	5.060					
				Settur RFCompt. No. 766	14.45791, 77.03023	SMM	3rd year maint.,	30.00	0.2530	7.59000								7.59	7.590					
				Konthanapalli RF,Compt. No. 718	14.70946, 76.89229	SMM	3rd year maint.,	40.00	0.2530	10.12000								10.12	10.120					
				Konthanapalli RF,Compt. No. 718	14.71180, 76.88.568	SMM	3rd year maint.,	20.00	0.2530	5.06000								5.06	5.060					
				Idukallu RF, Compt. No. 758	14.52171,77.0892	SMM	3rd year maint.,	15.00	0.2530	3.79500								3.795	3.795					
				Beluguppa RF, Compt. No. 743	14.69831,77.05988	SMM	3rd year maint.,	5.00	0.2530	1.26500								1.265	1.265					
				Beluguppa RFCompt. No. 744	14.69334,77.06909	SMM	3rd year maint.,	3.80	0.2530	0.96140								0.9614	0.961					
				Pillalapalli RF, Compt. No. 747	14.57288,76.98658	SMM	3rd year maint.,	60.00	0.2530	15.18000								15.18	15.180					
				Budukonda, Compt. No. 749	14.567490, 77.05430	SMM	3rd year maint.,	23.00	0.2530	5.81900								5.819	5.819					
				Budukonda, Compt. No. 749	14.57662, 77.05126	SMM	3rd year maint.,	10.00	0.2530	2.53000								2.53	2.530					
				Khairevu RF, Compt. No. 769	14.44232, 77.09679	SMM	3rd year maint.,	70.00	0.2530	17.71000								17.71	17.710					
				Khairevu RF, ompt. No. 770	14.45076, 77.11533	SMM	3rd year maint.,	3.80	0.2530	0.96140								0.9614	0.961					
				Khairevu RF, Compt. No. 773	14.47001, 77.13787	SMM	3rd year maint.,	11.00	0.2530	2.78300								2.783	2.783					
				Yemmehatti RF, Compt. No. 777	14.35343, 77.09335	SMM	3rd year maint.,	10.00	0.2530	2.53000								2.53	2.530					
				Rayadurga RFCompt. No. 729	14.73908, 76.80435	SMM	3rd year maint.,	35.00	0.2530	8.85500								8.855	8.855					
								451.60		114.255								114.255	114.255					
				Beluguppa RF, Beluguppa Beat Compartment no. 746,	14.67953, 77.10897	SMM												0	11.000					
				Pillalapalli beat, Pillapalli RF, Comp. no. 748	14.54409, 77.00127	SMM												0	11.000					
				Pillalapalli beat, Budikonda RF, Comp. no. 749	14.57157, 77.05520	SMM												0	11.000					
				Settur RF, Settur beat comp. no. 767	14.466813, 77.03268	SMM												0	11.000					
				Yemmahatti RF, Khairevu, Comp. no. 776	14.37197, 77.09459	SMM												0	0.000					
				Bondanakal RF, Rayadurg beat Comp. no. 722	14.73062, 76.86685	SMM												0	11.000					
				Dharmapuri RF, Gharmapuri beat, comp. no. 712	14.72457, 76.9074	SMM												0	0.000					
				Katrimala East RF, Anumpalli Beat, Comp. 666, 667	14.95637, 77.52426	SMM												0	0.000					
				Molakathalla RF, Rayalacheruvu Beat, Comp. no. 632	14.92982, 77.76431	SMM												0	0.000					
				Molakathalla RF, Rayalacheruvu Beat, Comp. no. 630	14.92557, 77.75770	SMM												0	0.000					

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Marutla RF, Marutla (S) Beat, Compt.No.469	14.788321 77.474804	SMM													0	0.000
				Marutla RF, Marutla (N) Beat, Compt.No.474	14.842723 77.469865	SMM													0	0.000
				Dadithota RF, Singavaram Beat, Compt.No.536	14.570258, 77.986607	SMM													0	0.000
				Sub Total						100		55.00							100	55.000
				Upperapalli/ Vanamitra nursery	14.40250, 77.35510								0.440	11.4	4.987				0.440	4.987
				Kuderu C.N	14.66590, 77.42245								0.500	11.4	5.700				0.500	5.700
				Pamidi nursery	14.953489, 77.593281								0.400	11.4	4.560				0.400	4.560
				Sy. No. 1, Gooty	15.086773, 77.633010								0.400	11.4	4.560				0.400	4.560
				Gundlapalli nursery Compt No: 757	14.68370 77.07256								0.400	11.4	4.560				0.400	4.560
				Settur nursery Compt No: 764	14.48009 77.02139									11.4					0.000	0.000
				Bondanakal nursery Compt No: 721	14.75041 76.84751									11.4					0.000	0.000
				Khairevu nursery Compt No: 773	14.47194 77.14048									11.4					0.000	0.000
				Sub Total									2.140		24.367				2.140	24.367
5	Bamboo with Miscellaneous																		0	0.000
6	Shelterbelt plantations																		0	0.000
7	Mangrove plantations																		0	0.000
8	Barren Hill Afforestation																		0	0.000
9	Etc																		0	0.000
	ATP Grand Total						105		135.450	100		55.000	2		24.367	0		0.000		214.817
A.	Artificial Regeneration																			
1	Bamboo						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
2	Red Sanders						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
3	Teak						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
4	Non-teak secondary hardwood species	Ananthapura mu	Sri Sathya Sai	Ramagiri east RF , Ramagiri East Beat	14.34620, 77.47677	SMM				20.00	0.55	11.00							20.00	11.00000
				Guttur RF, Guttur Beat	14.22463, 77.65939	SMM				20.00	0.55	11.00							20.00	11.00000
				Hottebetta RF, Rolla Beat	13.872866 77.112941	SMM													0.00	0.00000
				Kadiri	14.11457, 78.15875	SMM													0.00	0.00000
				Yelavalakonda RF	1432447, 77.98332	SMM													0.00	0.00000

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38							
1				Marutla RF, Marutla (S) Beat, Compt.No.469	14.788321 77.474804	SMM											0	0.000					
				Marutla RF, Marutla (N) Beat, Compt.No.474	14.842723 77.469865	SMM											0	0.000					
				Dadithota RF, Singavaram Beat, Compt.No.536	14.570258, 77.986607	SMM											0	0.000					
				Sub Total													0	55.000					
				Upperapalli/ Vanamitra nursery	14.40250, 77.35510					0.650	5.8300	3.790					3.790	8.777					
				Kuderu C.N	14.66590, 77.42245					0.650	5.8300	3.790					3.790	9.490					
				Pamidi nursery	14.953489, 77.593281					0.470	5.8300	2.740					2.740	7.300					
				Sy. No. 1, Gooty	15.086773, 77.633010					0.500	5.8300	2.915					2.915	7.475					
				Gundlapalli nursery Compt No: 757	14.68370 77.07256					0.500	5.8300	2.915					2.915	7.475					
				Settur nursery Compt No: 764	14.48009 77.02139					0.500	5.8300	2.915					2.915	2.915					
				Bondanakal nursery Compt No: 721	14.75041 76.84751					0.500	5.8300	2.915					2.915	2.915					
				Khairevu nursery Compt No: 773	14.47194 77.14048					0.390	5.8300	2.274					2.274	2.274					
				Sub Total						4.160	24.253						24.2528	48.620					
5	Bamboo with Miscellaneous																0	0.000					
6	Shelterbelt plantations																0	0.000					
7	Mangrove plantations																0	0.000					
8	Barren Hill Afforestation																0	0.000					
9	Etc																0	0.000					
	ATP Grand Total									972	299.625	4	24.253	0	0.00		323.878	538.695					
A.	Artificial Regeneration																						
1	Bamboo																						
2	Red Sanders																						
3	Teak																						
4	Non-teak secondary hardwood species	Ananthapura mu	Sri Sathya Sai	Ramagiri east RF , Ramagiri East Beat	14.34620, 77.47677	SMM										0.00	0.00000	11.00000	Forest Deptatment	2023-24	Increase in canopy density	1 Year	
				Gutturu RF, Gutturu Beat	14.22463, 77.65939	SMM											0.00000	11.00000	-- do --	-- do --	-- do --	-- do --	
				Hottebetta RF, Rolla Beat	13.872866 77.112941	SMM											0.00000	0.00000	-- do --	-- do --	-- do --	-- do --	
				Kadiri	14.11457, 78.15875	SMM											0.00000	0.00000	-- do --	-- do --	-- do --	-- do --	
				Yelavalakonda RF	1432447, 77.98332	SMM											0.00000	0.00000	-- do --	-- do --	-- do --	-- do --	

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/ LIM)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Gangireddypalli RF	14.10159, 77.73876	SMM				10.00	0.55	5.50							10.00	5.50000
				TOTAL						50.00		27.50	0.00	0.00	0.00	0.00	0.00	0.00	50.00	27.50
				Errappakonda RF, Compt. No. 204, Charupalli Beat	14.20119, 78.04139	SMM													0.00	0.00000
				Kokkanti RF, Compt. No.42, Kokkanti Beat	14.01377, 78.26057	SMM													0.00	0.00000
				Velichelamala RF, Compt.No.100, Tallakalva Beat	14.12944, 78.35	SMM													0.00	0.00000
				Gorivikanuma RF, Compt. No.164, Talupula Beat	14.27765, 78.28	SMM													0.00	0.00000
				Ramagiri East RF Compt. No.422	14.38889, 77.58206	SMM													0.00	0.00000
				Mandalapalli Beat (Hottebetta RF) Compt. No. 388	13.916744, 77.13	SMM													0.00	0.00000
				Rolla Beat (Hottebetta RF) Compt. No. 396	13.872866, 77.11	SMM													0.00	0.00000
				Guttur Beat (Guttur East RF), Compt. No.406	14.22463, 77.659	SMM													0.00	0.00000
				Yelavalakonda RF Compt No 191	14.32447, 77.98332	SMM													0.00	0.00000
				Neredukonda RF Compt no. 316	14.10159, 77.73876	SMM													0.00	0.00000
							0		0.000										0	0.00000
				Kekathi RF in Rallapalli Beat in Compt. No. 371 (BIT-I)	13.977324, 77.212551	SMM													0.00	0.00000
				Kekathi RF in Rallapalli Beat in Compt. No. 371 (BIT-II)	13.974403, 77.210743	SMM													0.00	0.00000
				Kekathi RF in Rallapalli Beat in Compt. No. 371 (BIT-III)	13.982119, 77.205851	SMM													0.00	0.00000
				Somandepalli RF in Somandepalli Beat in Compt. No.332 (BIT-I)	14.014404, 77.625237	SMM													0.00	0.00000
				Somandepalli RF in Somandepalli Beat in Compt. No.332 (BIT-II)	14.023465, 77.617601	SMM													0.00	0.00000
				Somandepalli RF in Somandepalli Beat in Compt. No.332 (BIT-III)	14.021911, 77.630219	SMM													0.00	0.00000
				Errappakonda RF, Compt. No. 207, Charupalli Beat	14.17041, 78.04	SMM													0.00	0.00000
				Gorivikanuma RF, Compt. No.163, Talupula Beat	14.28667, 78.2	SMM													0.00	0.00000
				Eswaramala RF, Compt. No.17, Chamalagondi Beat	14.03986, 78.33	SMM													0.00	0.00000
				Thummala RF, Compt.No.63, Thummala(S) Beat	13.97269, 78.13	SMM													0.00	0.00000
				Nelakota RF, Compt.No.508, 509, 510	14.35970, 77.78872	SMM													0.00	0.00000
				Nelakota RF, Compt.No.525	14.32886, 77.82482	SMM													0.00	0.00000
				Kondapalli RF, Compt.No.440, 441, 444	14.53523, 77.39382	SMM													0.00	0.00000
																			0.00	0.00000
				Roddam Block in Penukonda Beat in Compt. No. 804	14.088028, 77.549783	SMM													0.00	0.00000

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
								Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)								Total financial (25+28+31)	
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Gangireddypalli RF	14.10159, 77.73876	SMM												0.00000	5.50000	-- do --	-- do --	-- do --	-- do --
				TOTAL			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00
				Errappakonda RF, Compt. No. 204, Charupalli Beat	14.20119, 78.04139	SMM	1st year	25	0.3852	9.6300							25.00	9.63000	9.63000	-- do --	-- do --	-- do --	-- do --
				Kokkanti RF, Compt. No.42, Kokkanti Beat	14.01377, 78.26057	SMM	1st year	25	0.3852	9.6300							25.00	9.63000	9.63000	-- do --	-- do --	-- do --	-- do --
				Velichelamala RF, Compt.No.100, Tallakalva Beat	14.12944, 78.35	SMM	1st year	25	0.3852	9.6300							25.00	9.63000	9.63000	-- do --	-- do --	-- do --	-- do --
				Gorivikanuma RF, Compt. No.164, Talupula Beat	14.27765, 78.28	SMM	1st year	25	0.3852	9.6300							25.00	9.63000	9.63000	-- do --	-- do --	-- do --	-- do --
				Ramagiri East RF Compt. No.422	14.38889, 77.58206	SMM	1st year	20	0.3852	7.7040							20.00	7.70400	7.70400	-- do --	-- do --	-- do --	-- do --
				Mandalapalli Beat (Hottebetta RF) Compt. No. 388	13.916744, 77.13	SMM	1st year	20	0.3852	7.7040							20.00	7.70400	7.70400	-- do --	-- do --	-- do --	-- do --
				Rolla Beat (Hottebetta RF) Compt. No. 396	13.872866, 77.11	SMM	1st year	20	0.3852	7.7040							20.00	7.70400	7.70400	-- do --	-- do --	-- do --	-- do --
				Guttur Beat (Guttur East RF), Compt. No.406	14.22463, 77.659	SMM	1st year	20	0.3852	7.7040							20.00	7.70400	7.70400	-- do --	-- do --	-- do --	-- do --
				Yelavalakonda RF Compt No 191	14.32447, 77.98332	SMM	1st year	20.00	0.3852	7.7040							20.00	7.70400	7.70400	-- do --	-- do --	-- do --	-- do --
				Neredukonda RF Compt no. 316	14.10159, 77.73876	SMM	1st year	20.00	0.3852	7.7040							20.00	7.70400	7.70400	-- do --	-- do --	-- do --	-- do --
								220		84.74400							220.00	84.744000	84.744000				
				Kekathi RF in Rallapalli Beat in Compt. No. 371 (BIT-I)	13.977324, 77.212551	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
				Kekathi RF in Rallapalli Beat in Compt. No. 371 (BIT-II)	13.974403, 77.210743	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
				Kekathi RF in Rallapalli Beat in Compt. No. 371 (BIT-III)	13.982119, 77.205851	SMM	2nd year maint.,	10	0.3179	3.17900							10.00	3.17900	3.17900	-- do --	-- do --	-- do --	-- do --
				Somandepalli RF in Somandepalli Beat in Compt. No.332 (BIT-I)	14.014404, 77.625237	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
				Somandepalli RF in Somandepalli Beat in Compt. No.332 (BIT-II)	14.023465, 77.617601	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
				Somandepalli RF in Somandepalli Beat in Compt. No.332 (BIT-III)	14.021911, 77.630219	SMM	2nd year maint.,	10	0.3179	3.17900							10.00	3.17900	3.17900	-- do --	-- do --	-- do --	-- do --
				Errappakonda RF, Compt. No. 207, Charupalli Beat	14.17041, 78.04	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
				Gorivikanuma RF, Compt. No.163, Talupula Beat	14.28667, 78.2	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
				Eswaramala RF, Compt. No.17, Chamalagondi Beat	14.03986, 78.33	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
				Thummala RF, Compt.No.63, Thummala(S) Beat	13.97269, 78.13	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
				Nelakota RF, Compt.No.508, 509, 510	14.35970, 77.78872	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
				Nelakota RF, Compt.No.525	14.32886, 77.82482	SMM	2nd year maint.,	5	0.3179	1.58950							5.00	1.58950	1.58950	-- do --	-- do --	-- do --	-- do --
				Kondapalli RF, Compt.No.440, 441, 444	14.53523, 77.39382	SMM	2nd year maint.,	20	0.3179	6.35800							20.00	6.35800	6.35800	-- do --	-- do --	-- do --	-- do --
								225		71.5275							225.00	71.52750	71.52750				
				Roddam Block in Penukonda Beat in Compt. No. 804	14.088028, 77.549783	SMM	3rd year maint	25.00	0.1584	3.96000							25.00	3.96000	3.96000	-- do --	-- do --	-- do --	-- do --

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	New works														
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
				Kekathi RF in Rallapalli Beat in Compt. No. 371	13.983707, 77.203766	SMM													0.00	0.00000	
				Yerrakonda Extn. RF in Yerrakonda South Beat in Compt. No.355	13.82801, 77.68427	SMM													0.00	0.00000	
																			0.00	0.00	
				Agraharam RF Compt No 202	14.249666, 77.963262	SMM	20	1.2925	25.8500										20.00	25.85000	
				Neredukonda RF Compt No 315	14.102728, 77.738146	SMM	20	1.2925	25.8500										20.00	25.85000	
				Thummala RF, Compt. No. 79, Thummala(N)	14.02781, 78.059	SMM	20	1.2925	25.8500										20.00	25.85000	
				Eswaramala RF, Compt. No.12, Edurudona	13.99796, 78.364	SMM	20	1.2925	25.8500										20.00	25.85000	
				Niggidi Exrension RF, Compt.No.112, Thummalabylu Beat	14.15997, 78.269	SMM	20	1.2925	25.8500										20.00	25.85000	
				Hottebetta RF, Mandalapalli Beat	13.537534, 77.83	SMM		0.0000											0.00	0.00000	
				Gundumala Beat (Gundumala RF), Compt. No.379	13.947772, 77.19	SMM		1.2925											0.00	0.00000	
				Yerrakonda South Beat (Yerrakonda South RF) Compt. No.352	13.85691, 77.635	SMM		1.2925											0.00	0.00000	
				Madakasira RF, Madakasira Beat	13.57240, 77.15130	SMM		1.2925											0.00	0.00000	
							100.00		129.2500	0.00		0.0000							100	129.25000	
				Bukkapatnam nursery	14.19915, 77.80481								0.30	0.12540	3.76200				0.30	3.76200	
				Balasangamudram Nursery	13.88296, 78.21744								0.35	0.12540	4.38900				0.35	4.38900	
				Rolla Nursery, Hottebetta RF - 396	13.85653, 77.11866								0.35	0.12540	4.38900				0.35	4.38900	
													1.00		12.54000				1.00	12.54000	
				Leftover stock of nursery during 2021-22 (will be utilized for restocking of CA plantations during the year 2023-24)																	
				Bukkapatnam nursery	14.198697, 77.805296																
				Puttaparthi nursery	14.149022, 77.813752																
				Balasangamudram Nursery	13.88296, 78.21744																
				Kalasangamudram Nursery	14.21408, 78.10722																
				Rolla Nursery, Hottebetta RF - 396	13.85653, 77.11866																
				Chilamathur nursery	13.82915, 77.68580																
				Ugrepalli Nursery (Rallapalli Beat)	13.968939, 77.173179																
							0.000		0.000	0.000		0.000		0.000		0.000	0.000		0.000	0.000	
5	Bamboo with Miscellaneous																				
6	Shelterbelt plantations																				
7	Mangrove plantations																				
8	Barren Hill Afforestation																				
9	Etc																				
				SSS GRAND TOTAL :				100		129.2500	50		27.5000	1.0000		12.5400	0		0.0000	151	169.2900

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
								Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)								Total financial (25+28+31)	
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Kekathi RF in Rallapalli Beat in Compt. No. 371	13.983707, 77.203766	SMM	3rd year maint	25.00	0.1584	3.96000							25.00	3.96000	3.96000	-- do --	-- do --	-- do --	-- do --
				Yerrakonda Extn. RF in Yerrakonda South Beat in Compt. No.355	13.82801, 77.68427	SMM	3rd year maint	10.00	0.1584	1.58400							10.00	1.58400	1.58400	-- do --	-- do --	-- do --	-- do --
								60.00		9.50400							60.00	9.50400	9.50400				
				Agraharam RF Compt No 202	14.249666 77.963262	SMM											0.00	0.00000	25.85000	-- do --	-- do --	-- do --	-- do --
				Neredukonda RF Compt No 315	14.102728 77.738146	SMM											0.00	0.00000	25.85000	-- do --	-- do --	-- do --	-- do --
				Thummala RF, Compt. No. 79, Thummala(N)	14.02781, 78.059	SMM											0.00	0.00000	25.85000	-- do --	-- do --	-- do --	-- do --
				Eswaramala RF, Compt. No.12, Edurudona	13.99796, 78.364	SMM											0.00	0.00000	25.85000	-- do --	-- do --	-- do --	-- do --
				Niggidi Exrenson RF, Compt.No.112, Thummalabylu Beat	14.15997, 78.269	SMM											0.00	0.00000	25.85000	-- do --	-- do --	-- do --	-- do --
				Hottebetta RF, Mandalapalli Beat	13.537534, 77.83	SMM											0.00	0.00000	0.00000				
				Gundumala Beat (Gundumala RF), Compt. No.379	13.947772, 77.19	SMM											0.00	0.00000	0.00000	-- do --	-- do --	-- do --	-- do --
				Yerrakonda South Beat (Yerrakonda South RF) Compt. No.352	13.85691, 77.635	SMM											0.00	0.00000	0.00000	-- do --	-- do --	-- do --	-- do --
				Madakasira RF, Madakasira Beat	13.57240, 77.15130	SMM											0.00	0.00000	0.00000	-- do --	-- do --	-- do --	-- do --
																	0	0.00000	129.25000				
				Bukkapatnam nursery	14.19915, 77.80481						0.50	0.0583	2.91500				0.50	2.91500	6.67700	-- do --	-- do --	-- do --	-- do --
				Balasangam Nursery	13.88296, 78.21744						0.50	0.0583	2.91500				0.50	2.91500	7.30400	-- do --	-- do --	-- do --	-- do --
				Rolla Nursery, Hottebetta RF - 396	13.85653, 77.11866						0.50	0.0583	2.91500				0.50	2.91500	7.30400	-- do --	-- do --	-- do --	-- do --
											1.50		8.7450				1.50	8.74500	21.28500				
				Leftover stock of nursery during 2021-22 (will be utilized for restocking of C																			
				Bukkapatnam nursery	14.198697, 77.805296						0.72	0.0583	4.19760				0.72	4.19760	4.19760	-- do --	-- do --	-- do --	-- do --
				Puttaparthi nursery	14.149022, 77.813752						0.30	0.0583	1.74900				0.30	1.74900	1.74900	-- do --	-- do --	-- do --	-- do --
				Balasangam Nursery	13.88296, 78.21744						0.20	0.0583	1.16600				0.20	1.16600	1.16600	-- do --	-- do --	-- do --	-- do --
				Kalasangam Nursery	14.21408, 78.10722						0.95	0.0583	5.53850				0.95	5.53850	5.53850	-- do --	-- do --	-- do --	-- do --
				Rolla Nursery, Hottebetta RF - 396	13.85653, 77.11866						0.22	0.0583	1.28260				0.22	1.28260	1.28260	-- do --	-- do --	-- do --	-- do --
				Chilamathur nursery	13.82915, 77.68580						1.02	0.0583	5.92911				1.02	5.92911	5.92911	-- do --	-- do --	-- do --	-- do --
				Ugripalli Nursery (Rallapalli Beat)	13.968939, 77.173179						0.40	0.0583	2.33200				0.40	2.33200	2.33200	-- do --	-- do --	-- do --	-- do --
											3.807		22.19481				3.807	22.19481	22.19481				
5	Bamboo with Miscellaneous																						
6	Shelterbelt plantations																						
7	Mangrove plantations																						
8	Barren Hill Afforestation																						
9	Etc																						
				SSS GRAND TOTAL :				505		165.7755	5.31		30.9398	0	0	510.31	196.7153	366.0053					

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A. Artificial Regeneration																				
1	Bamboo																			
2	Red Sanders																			
	Leftover seedlings maint., 2023	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230															
	Red Sanders Plantations - 2nd year maint., (SMM)	--do--	--do--	456, Basivepalli Ext.RF, Bommasamudram Beat	13.10873 79.15807															
3	Teak																			
4	Non-teak secondary hardwood species																			
	Raising of NTSHS Nursery during the year 2024 planting Maint., of NTSHS Nursery during the year 2023 planting	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230								0.5	9.850	4.925				0	4.925
	Raising of Plantation	Anantapuramu	Chittoor	Nayayanapuram	12.85259 78.54177	SMM	1.26						0.25	9.763	4.88				0	4.880
		Anantapuramu	Chittoor	Kammanapalle C.No.275	13.09833, 78.63856	SMM	1.26						0.25	9.763	4.88				0	4.880
		Anantapuramu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	SMM	1.26												0	0.000
		Anantapuramu	Chittoor	Muthukur East, C.No.114	13.25919 ,78.65695	SMM	1.26							9.763					0	0.000
		Anantapuramu	Chittoor	Annemmagaripalle, 120	13.39336 - 78.73392	SMM	1.26							9.763					0	0.000
		Anantapuramu	Chittoor	Santhapeta 234	13.27153, 79.07873	SMM	0						0	0					0	0.000
		Anantapuramu	Chittoor	Keenatampalli Extn 230	13.14892, 79.04852	SMM	0												0	0.000
		Anantapuramu	Chittoor	Putramaddi, C.No.169	13.37598, 78.99239	SMM	0												0	0.000
		Anantapuramu	Chittoor	Irala A 154	13.42652, 78.94230	SMM	0												0	0.000
		Anantapuramu	Chittoor	Ampapalle RL. Co.No.385	13.392303, 79.409021	SMM	0												0	0.000
		Anantapuramu	Chittoor	K. Nagar RL C. No. 421	13.367664, 79.657447	SMM	1.26												0	0.000
		Anantapuramu	Chittoor	K. Nagar RL C. No. 338	13.440490, 79.657447	SMM	1.26												0	0.000
		Anantapuramu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	SMM	0	0											0	0.000

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
A. Artificial Regeneration																							
1	Bamboo																						
2	Red Sanders																						
	Leftover seedlings maint., 2023	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230						0.5	6.000	3.000				0	3.000	3.000	Forest Dept.,	1 Year	Increase in Canopy Density	1 year
	Red Sanders Plantations - 2nd year maint., (SMM)	--do--	--do--	456, Basivepalli Ext.RF, Bommasamudram Beat	13.10873 79.15807		2nd year	20	0.397	7.938							20	7.938	7.938	Forest Dept.	1 Year	Increase in Canopy Density	1 year
3	Teak																						
4 Non-teak secondary hardwood species																							
	Raising of NTSHS Nursery during the year 2024 planting	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230												0.000	4.925		Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Maint., of NTSHS Nursery during the year 2023 planting	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230						0.5	6	3.000				3.000	3.000		Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Raising of Plantation	Anantapuramu	Chittoor	Nayayanapuram	12.85259 78.54177	SMM											0	0.000	4.880	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kammanapalle C.No.275	13.09833, 78.63856	SMM											0	0.000	4.880	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthukur East, C.No.114	13.25919 ,78.65695	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagaripalle, 120	13.39336 - 78.73392	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Santhapeta 234	13.27153, 79.07873	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Keenatampalli Extn 230	13.14892, 79.04852	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Putramaddi, C.No.169	13.37598, 78.99239	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Irala A 154	13.42652, 78.94230	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Ampapalle RL. Co.No.385	13.392303, 79.409021	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	K. Nagar RL C. No. 421	13.367664, 79.657447	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	K. Nagar RL C. No. 338	13.440490, 79.657447	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Anantapuramu	Chittoor	C.No. 387, Allamadugu RF & beat	13.38141 79.30857	SMM		0	0										0	0.000
		Anantapuramu	Chittoor	C.No. 385, Ammapalli RL & G.V.Puram beat	13.39230 79.40902	SMM		0	0										0	0.000
		Anantapuramu	Chittoor	C.No. 338, K. Nagar RL & Gullur beat	13.43833 79.47820	SMM		0	0										0	0.000
		Ananthapuramu	Chittoor	Chittoor West	Santhapeta										LS					
		Ananthapuramu	Chittoor	Chittoor West	Santhapeta								0.50	LS	3.00					
	Advance operation (2024-25)	Anantapuramu	Chittoor	Irala A Compt No.155	13.43663 78.96946	SMM				20	0.6	12.000							0	12.000
		Anantapuramu	Chittoor	Narayanapuram	12.85259 78.54177	SMM				20	0.6	12.000							0	12.000
		Anantapuramu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	SMM													0	0.000
		Anantapuramu	Chittoor	Muthukur west, compt No.113	13.26158 78.66214	SMM													0	0.000
		Anantapuramu	Chittoor	Compt. No.458, B.Samudram RF/Beat	13.07115 79.15469	SMM													0	0.000
		Anantapuramu	Chittoor	Nagiri RF C. No. 421	13.367664 79.657447	SMM				0	0	0.000							0	0.000
	1st Year Plantation	Anantapuramu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	SMM													0	0.000
		Anantapuramu	Chittoor	Muthurkur East, 114	13.26158 78.66214	SMM													0	0.000
		Anantapuramu	Chittoor	Valligatla	13.56582, 78.74435	SMM													0	0.000
		Anantapuramu	Chittoor	Setteri, 188	13.27189, 78.88394	SMM													0	0.000
		Anantapuramu	Chittoor	Keenatampalli 229	13.14278, 79.05579	SMM													0	0.000
		Anantapuramu	Chittoor	Allapalle, 243	13.13023, 78.55713	SMM													0	0.000
																			0	
	2nd Year Plantation	Anantapuramu	Chittoor	Royal pet, C.121	13.33312, 78.79256	SMM													0	0.000
		Anantapuramu	Chittoor	Royal pet, C.121	13.33964, 78.79503	SMM													0	0.000
		Anantapuramu	Chittoor	Kammanapalli 275	13.10377, 78.63398	SMM													0	0.000

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
							Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)							Total financial (25+28+31)		
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Anantapuramu	Chittoor	C.No. 387, Allamadugu RF & beat	13.38141 79.30857	SMM													0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	C.No. 385, Ammapalli RL & G.V.Puram beat	13.39230 79.40902	SMM													0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	C.No. 338, K. Nagar RL & Gullur beat	13.43833 79.47820	SMM													0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Ananthapuramu	Chittoor	Chittoor West	Santhapeta																		
		Ananthapuramu	Chittoor	Chittoor West	Santhapeta																		
	Advance operation (2024-25)	Anantapuramu	Chittoor	Irala A Compt No.155	13.43663 78.96946	SMM											0	0.000	12.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Narayanapuram	12.85259 78.54177	SMM											0	0.000	12.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Basivreddipalle C.No.281	13.13953, 78.69302	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthukur west, compt No.113	13.26158 78.66214	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt. No.458, B.Samudram RF/Beat	13.07115 79.15469	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nagiri RF C. No. 421	13.367664 79.657447	SMM											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	1st Year Plantation	Anantapuramu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	SMM	1st year	20	0.397	7.938							20	7.938	7.938	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthurkur East, 114	13.26158 78.66214	SMM	1st year maintenance	10	0.3971	3.971	0.45	6.00	2.700				10	6.671	6.671	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Valligatla	13.56582, 78.74435	SMM	1st year maintenance	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Setteri, 188	13.27189, 78.88394	SMM	1st year maintenance	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Keenatampalli 229	13.14278, 79.05579	SMM	1st year maintenance	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Allapalle, 243	13.13023, 78.55713	SMM	1st year maintenance	10	0.3971	3.971	0.2	6.00	1.200				10	5.171	5.171	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	2nd Year Plantation	Anantapuramu	Chittoor	Royal pet, C.121	13.33312, 78.79256	SMM	2nd year maintenance	10	0.3971	3.971	0.2	6.00	1.200				10	5.171	5.171	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Royal pet, C.121	13.33964, 78.79503	SMM	2nd year maintenance	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kammanapalli 275	13.10377, 78.63398	SMM	2nd year maintenance	10	0.3971	3.971	0.2	6.00	1.200				10	5.171	5.171	Forest Dept.	1 Year	Increase in Canopy Density	1 year

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Anantapuramu	Chittoor	Thavanampalle, 231	13.24018, 78.97005	SMM													0	0.000
	3rd Year Plantation	Anantapuramu	Chittoor	Kuppam 346	12.77047, 78.39881	SMM													0	0.000
	Raising of Plantation	Anantapuramu	Chittoor	Jagamarla, 314	13.24160, 78.82103	LIM	20	0.44	8.800										20	8.800
		Anantapuramu	Chittoor	Annemmagaripalle, 120	13.39308-78.73426	LIM	10	0.44	4.400										10	4.400
		Anantapuramu	Chittoor	Keenatampalle Ext., 230	13.14892, 79.04852	LIM	10	0.44	4.400										10	4.400
		Anantapuramu	Chittoor	Ragimanipenta, 203	13.14327, 78.96563	LIM	10	0.44	4.400										10	4.400
		Anantapuramu	Chittoor	Compt.No.447, Puthalapattu RF/Beat	13.34260 79.15012	LIM	20	0.44	8.800										20	8.800
	1st Year Plantation	Anantapuramu	Chittoor	Allapalle, 243	13.13308, 78.55947	LIM													0	0.000
		Anantapuramu	Chittoor	Kangundi	12.78477, 78.45382	LIM													0	0.000
		Anantapuramu	Chittoor	Poolakonda. 87	13.57193 78.75111	LIM													0	0.000
	2nd Year Plantation	Anantapuramu	Chittoor	Kammanapalle, 275	13.10437, 78.63712	LIM													0	0.000
		Anantapuramu	Chittoor	Kangundi	12.78477, 78.45382	LIM													0	0.000
		Anantapuramu	Chittoor	Halsapuramu , Compt No.116	13.299429 78.665601	LIM													0	0.000
5	Bamboo with Miscellaneous																			
6	Shelterbelt plantations																			
7	Mangrove plantations																			
8	Barren Hill Afforestation																			
	Raising of Plantation	Anantapuramu	Chittoor	Eddulakonda RF, C.No.92	13.46439-78.83188	LIM	10	0.44	4.4										10	4.400
		Anantapuramu	Chittoor	Veerisettipalle B, 217	13.09517, 79.00356	LIM	10	0.44	4.4										10	4.400
		Anantapuramu	Chittoor	460, Pachigunta RF/Beat	13.23957 79.28958	LIM	20	0.44	8.8										20	8.800
		Anantapuramu	Chittoor	Mangunta East C. No. 390	13.354385 79.321514	LIM	10	0.44	4.4				0.096	9.763	0.9372				10	5.337
		Anantapuramu	Chittoor	Ammapalli RL C. No. 384	13.399469 79.380753	LIM	10	0.44	4.4				0.048	9.763	0.4686				10	4.869

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
								Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
		Anantapuramu	Chittoor	Thavanampalle, 231	13.24018, 78.97005	SMM	2nd year maintenance	10	0.3971	3.971	0.35	6.00	2.100				10	6.071	6.071	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
	3rd Year Plantation	Anantapuramu	Chittoor	Kuppam 346	12.77047, 78.39881	SMM	3rd Year Maint.,	10	0.2618	2.618							10	2.618	2.618	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
	Raising of Plantation	Anantapuramu	Chittoor	Jagamarla, 314	13.24160, 78.82103	LIM											0	0.000	8.800	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Annemmagaripalle, 120	13.39308-78.73426	LIM											0	0.000	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Keenatampalle Ext., 230	13.14892, 79.04852	LIM											0	0.000	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Ragimanipenta, 203	13.14327, 78.96563	LIM											0	0.000	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Compt.No.447, Puthalapattu RF/Beat	13.34260 79.15012	LIM											0	0.000	8.800	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
	1st Year Plantation	Anantapuramu	Chittoor	Allapalle, 243	13.13308, 78.55947	LIM	1st year maintenance	10	0.3971	3.971	0.16	6.00	0.960				10	4.931	4.931	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Kangundi	12.78477, 78.45382	LIM	1st year maintenance	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Poolakonda. 87	13.57193 78.75111	LIM	1st year maintenance	10	0.3971	3.971	0.16	6.00	0.960				10	4.931	4.931	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
	2nd Year Plantation	Anantapuramu	Chittoor	Kammanapalle, 275	13.10437, 78.63712	LIM	2nd year Maint.	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Kangundi	12.78477, 78.45382	LIM	2nd year Maint.	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Halsapuramu , Compt No.116	13.299429 78.665601	LIM	2nd year Maint.	10	0.3971	3.971							10	3.971	3.971	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
5	Bamboo with Miscellaneous																							
6	Shelterbelt plantations																							
7	Mangrove plantations																							
8	Barren Hill Afforestation																							
	Raising of Plantation	Anantapuramu	Chittoor	Eddulakonda RF, C.No.92	13.46439-78.83188	LIM											0.000	4.400	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Veerisetipalle B, 217	13.09517, 79.00356	LIM											0.000	4.400	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	460, Pachigunta RF/Beat	13.23957 79.28958	LIM											0.000	8.800	8.800	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Mangunta East C. No. 390	13.354385 79.321514	LIM											0.000	5.337	5.337	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Ammapalli RL C. No. 384	13.399469 79.380753	LIM											0.000	4.869	4.869	Forest Dept.	1 Year	Increase in Canopy Density	1 year	

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1st Year Plantation	Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0.00	0.000
	2nd Year Plantation	Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0.00	0.000
	3rd Year Plantation	Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0.00	0.000
		Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0.00	0.000
9	Etc																			
	CTR Grand Total						130		57.200	40		24.000	1.644		19.09	0.00		0.000	130	83.291
	Circle Grand Total						335.00		321.90	190.00		106.50	4.78		56.00	0.00	0.00	0.00	281.00	467.40

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LIM)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
	1st Year Plantation	Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	LIM	1st year maintenance	10	0.346	0.381							10	0.381	0.381	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	2nd Year Plantation	Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	LIM	2nd year Maint.	10	0.3806	3.806	0.35	4.50	1.575	0	0	0	10	5.381	5.381	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	3rd Year Plantation	Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	LIM	3rd Year Maint.	20	0.232	4.640	0.35	4.50	1.575	0	0	0	20	6.215	6.215	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	LIM	3rd Year Maint.	20	0.232	4.640	0.16	8.90	1.424	0	0	0	20	6.064	6.064	Forest Dept.	1 Year	Increase in Canopy Density	1 year
9	Etc																						
	CTR Grand Total							260		91.52	3.580		20.894	0.0		0	260	112.42	195.710				
	Circle Grand Total							1736.60		556.93	13.05		76.09	0.00		0.00	770.31	633.01	1100.41				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
A.	Artificial Regeneration																				
1	Bamboo	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
2	Red Sanders	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
3	Teak	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
4	Non-teak secondary hardwood species	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
5	Bamboo with Miscellaneous	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
6	Shelterbelt plantations	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
7	Mangrove plantations	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
8	Barren Hill Afforestation	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
9	Etc	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
		Guntur Division Total							0.000				0.000			0.000			0.000		0.000
A.	Artificial Regeneration																				
1	Bamboo	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
2	Red Sanders	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
3	Teak	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
4	Non-teak secondary hardwood species	Guntur	Palanadu	Andugulapadu RF, 25 (A. Kothapalem VSS)	16.035645, 79.59282	SMM	0.00	0.000	0.000	20.00	0.467	9.340	0.00	0.000	0.000	0.00	0.000	0.000	20.00	9.340	
		Guntur	Palanadu	Narsayapalem RF, 24 (Mrutyumjayapuram VSS)	15.960332, 79.573234	SMM	0.00	0.000	0.000	20.00	0.467	9.340	0.00	0.000	0.000	0.00	0.000	0.000	20.00	9.340	
		Guntur	Palanadu	Kakirala RF, 36 (Karempudi VSS)	16.36064, 79.66684	SMM	0.00	0.000	0.000	10.00	0.467	4.670	0.00	0.000	0.000	0.00	0.000	0.000	10.00	4.670	
		Guntur	Palanadu	Bollapalli RF, 44 (Remidicherla VSS)	16.28517, 79.69647	SMM	0.00	0.000	0.000		0.467	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
		Guntur	Palanadu	Guthikonda Block - 2 RF, 40 (Chejarla VSS)	16.297641, 79.797896	SMM	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
		Guntur	Palanadu	Venkatayapalem RF, 121 (Sandrathanda VSS)	16.727243, 80.130324	SMM	0.00	0.000	0.000		0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
		Guntur	Palanadu	Venkatayapalem RF, 115 (Nindujerla VSS)	16.611914, 80.061307	SMM	0.00	0.000	0.000		0.467	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
		Advance Operations Total						0.00		0.000	50.00		23.350	0.00		0.000	0.00		50.00	23.350	
		Guntur	Palanadu	Madugula, 92 (Madugula VSS)	16.50146, 79.55624	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
		Guntur	Palanadu	Kakirala RF, 36 (Karempudi VSS)	16.36637, 79.65526	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	
		Ist year maintenance of Plantations Total						0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	

Guntur Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	(Phy. in ha./no. and Fin. Rs. in lakh)												(Phy. in ha./no. and Fin. Rs. in lakh)				
					Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
Phy	Unit cost	Fin	Phy	Unit cost		Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin						
1	2	3	4	5	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
A.	Artificial Regeneration																				
1	Bamboo	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Red Sanders	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Teak	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Non-teak secondary hardwood species	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Bamboo with Miscellaneous	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Shelterbelt plantations	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
7	Mangrove plantations	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
8	Barren Hill Afforestation	Guntur	Guntur	-	-		0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
9	Etc	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
		Guntur Division Total						0.000				0.000			0.000		0.000				
A.	Artificial Regeneration																				
1	Bamboo	Guntur	Palanadu	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
2	Red Sanders	Guntur	Palanadu	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Teak	Guntur	Palanadu	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Non-teak secondary hardwood species	Guntur	Palanadu	Andugulapadu RF, 25 (A. Kothapalem VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	9.340	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Narsayapalem RF, 24 (Mrutyumjayapuram VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	9.340	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Kakirala RF, 36 (Karempudi VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	4.670	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Bollapalli RF, 44 (Remidicherla VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Guthikonda Block - 2 RF, 40 (Chejarla VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Venkatayapalem RF, 121 (Sandrathanda VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Venkatayapalem RF, 115 (Nindujerla VSS)		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
		Advance Operations Total				0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000	23.350				
		Guntur	Palanadu	Madugula, 92 (Madugula VSS)	1st year	10.00	0.330	3.300	0.00	0.000	0.000	0.00	0.000	0.000	10.00	3.300	3.300	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Kakirala RF, 36 (Karempudi VSS)	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0.00	0.000	0.000	20.00	6.600	6.600	Forest Dept	2023-24	Density	5 Years
		1st year maintenance of Plantations				30.00		9.900	0.00		0.000	0.00		0.000	30.00	9.900	9.900				

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
4	Non-teak secondary hardwood species	Guntur	Palanadu	Venkatayapalem RF (Nindujerla VSS)	15.83709, 79.73502	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
2nd year maintenance of Plantations Total							0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000
		Guntur	Palanadu	Badrupalem Nursery	16.27540, 79.80518		0.00	0.000	0.000	0.00	0.000	0.000	0.500	13.7	6.850	0.00	0.000	0.000	1.070	6.850
		Guntur	Palanadu	Sandrathanda Nursery	16.726632, 80.134089		0.00	0.000	0.000	0.00	0.000	0.000		13.7		0.00	0.000	0.000	0.268	0.000
Raising of Nursery Total							0.00	0.00	0.00	0.00	0.00	0.00	0.500		6.850	0.00		0.00	1.338	6.850
		Guntur	Palanadu	Thallapalli Nursery	16.516403, 79.383077		0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000
		Guntur	Palanadu	Badrupalem Nursery	16.230017, 79.776525		0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000
Maint., of Nursery Total							0.000		0.000	0.000		0.000	0.00		0.000	0.000		0.000		0.000
Non-teak secondary hardwood species Total							0.00		0.000	50.00		23.350	0.50		6.850	0.00		0.000		0.000
5	Bamboo with Miscellaneous	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
6	Shelterbelt plantations	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
7	Mangrove plantations	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
8	Barren Hill Afforestation	Guntur	Palanadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
9	Size of the bag (6"x12")	Guntur	Palanadu	Kotappakonda	16.14595, 80.05007	-	0.00	0.000	0.000	0.00	0.000	0.000	0.25	12.650	3.163	0.00	0.000	0.000	0.00	3.163
		Guntur	Palanadu	Kondamodu	16.460619, 80.395267	-	0.00	0.000	0.000	0.00	0.000	0.000		12.650		0.00	0.000	0.000	0.00	0.000
Palnadu Division Total							0.00		0.000	50.00		23.350	0.750		10.013	0.00		0.000	0.00	33.363
A.	Artificial Regeneration																			
1	Bamboo	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
2	Red Sanders	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
3	Teak	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
4	Non-teak secondary hardwood species	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
5	Bamboo with Miscellaneous	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
6	Shelterbelt plantations	Guntur	Bapatla	Nizampatnam 3	15.844575, 80.520114	SMM	0	0	0.000		0.44		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Mutham palem A	15.843566, 80.477853	SMM	0	0	0.000		0.44		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Mutham palem B	15.871391, 80.604451	SMM	0	0	0.000	20	0.44	8.800	0.00	0.000	0.000	0.00	0.000	0.000	0.00	8.800
Advance operations for raising of Shelterbelt plantations							0.00		0.000	20.00		8.800			0.000			0.000		8.800
				Nizampatnam 3	15.844575, 80.520114	SMM		1.174		0	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Mutham palem A	15.843566, 80.477853	SMM	20	1.174	23.480	0	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	20.00	23.480
				Mutham palem B	15.871391, 80.604451	SMM	10	1.174	11.740	0	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	10.00	11.740
Raising of Shelterbelt plantations							30.00		35.220			0.000			0.000			0.000		35.220
Shelterbelt plantations total							30.00		35.220			8.800			0.000			0.000		44.020

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Year of maintenance (1st/ 2nd/ 3rd year etc.)	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others								Total financial (25+28+31)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
4	Non-teak secondary hardwood species	Guntur	Palanadu	Venkatayapalem RF (Nindujerla VSS)	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0.00	0.000	0.000	20.00	5.660	5.660	Forest Dept	2023-24	Density	5 Years
2nd year maintenance of Plant						20.00		5.660	0.00		0.000	0.00		0.000	20.00	5.660	5.660				
		Guntur	Palanadu	Badrupalem Nursery		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	6.850	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Sandrathanda Nursery		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
Raising of Nursery To						0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.000	6.850				
		Guntur	Palanadu	Thallapalli Nursery		0.00		0.00	0.020	7.49	0.150	0.00	0.000	0.000	0.02	0.150	0.150	Forest Dept	2023-24	Density	5 Years
		Guntur	Palanadu	Badrupalem Nursery		0.00		0.000	0.063	7.49	0.472	0.00	0.000	0.000	0.06	0.472	0.472	Forest Dept	2023-24	Density	5 Years
Maint., of Nursery To						0.000		0.000	0.083		0.622	0.000		0.000	0.083	0.622	0.622				
Non-teak secondary hardwood species Total						50.00		15.560	0.08		0.622	0.00		0.000	0.083	16.182	46.382				
5	Bamboo with Miscellaneous	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Shelterbelt plantations	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
7	Mangrove plantations	Guntur	Palanadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
8	Barren Hill Afforestation	Guntur	Palanadu	-	-		0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
9	Size of the bag (6"x12")	Guntur	Palanadu	Kotappakonda	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	3.163	-	-	-	-
		Guntur	Palanadu	Kondamodu	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
Palnadu Division Total						50.00		15.560	0.083		0.622	0.00		0.000	0.083	16.182	49.544				
A.	Artificial Regeneration																				
1	Bamboo	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Red Sanders	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Teak	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Non-teak secondary hardwood species	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Bamboo with Miscellaneous	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Shelterbelt plantations	Guntur	Bapatla	Nizampatnam 3	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
				Mutham palem A	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
				Mutham palem B	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	8.800	Forest Dept	2023-24	Density	5 Years
Advance operations for raising of She								0.000			0.000			0.000		0.000	8.800				
				Nizampatnam 3	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Density	5 Years
				Mutham palem A	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	23.480	Forest Dept	2023-24	Density	5 Years
				Mutham palem B	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	11.740	Forest Dept	2023-24	Density	5 Years
Raising of Shelterbelt plan								0.000			0.000			0.000		0.000	35.220				
Shelterbelt plantations total								0.000			0.000			0.000		0.000	44.020				

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works															
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam 3	15.844575, 80.520114	SMM	0	0.000	0.000	10.00	0.793	7.930	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.930		
	Advance operations for raising of Mangrove plantations						0.00		0.000	10.00		7.930	0.00		0.000	0.00		0.000	0.00	7.930		
		Guntur	Bapatla	Nizampatnam 3	15.844575, 80.520114	SMM	10.00	0.266	2.660	0.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.000	10.00	2.660	
	Raising of Mangrove plantations						10.00		2.660	0.00		0.000	0.00		0.000	0.00		0.000	10.00	2.660		
		Guntur	Bapatla	Nizampatnam 3	15.887510, 80.656750	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.000	0.00	0.000	
	Maintenance of Mangrove plantations						0.00		0.000	0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000		
	Mangrove plantations total						10.00		2.660	10.00		7.930	0.00		0.000	0.00		0.000	10.00	10.590		
8	Barren Hill Afforestation	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.000	
9	Size of the bag (6"x12")	Guntur	Bapatla	Muthapalem B	15.871391, 80.604451	-	0.00	0.000	0.000	0.00	0.000	0.000	0.25	12.650	3.163	0.00	0.000	0.000	0.00	0.00	3.163	
		Guntur	Bapatla	Ramannapeta.	15.772304, 80.300818	-	0.00	0.000	0.000	0.00	0.000	0.000	0.25	12.650	3.163	0.00	0.000	0.000	0.00	0.00	3.163	
	Bapatla Division Total						40.00		37.880	30.00		16.730	0.500		3.163			0.000		57.773		
A.	Artificial Regeneration																					
1	Bamboo	Guntur	Prakasam	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000
2	Red Sanders	Guntur	Prakasam	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000
3	Teak	Guntur	Prakasam	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000
4	Non-teak secondary hardwood species	Guntur	Prakasam	Lingamguntla Compt. 518	15.52345, 79.28982	SMM	20	0.856	17.120	20	0.467	9.340	0	0.00	0.000	0	0.00	0.000	20	26.460		
		Guntur	Prakasam	Vengalapuram Compt.427	15.23150, 79.63722	SMM	0	0.000	0.000	20	0.467	9.340	0	0.00	0.000	0	0.00	0.000	0	9.340		
		Guntur	Prakasam	Kodigumpala Compt.437	15.08991, 79.32747	SMM	0	0.000	0.000		0.467		0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	Nagireddypalli Compt.459	15.20587, 79.32727	SMM	0	0.000	0.000		0.467		0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	N. Gollapalli Compt.455	15.38427, 79.43186	SMM	0	0.000	0.000		0.467		0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	Naidupalli RF Compt. 535	15.95914, 79.55285	SMM	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	Podilikonda RF Compt.348	15.49809, 79.61695	SMM	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		
							20		17.120	40		18.680	0		0.000	0		0.000		35.800		
		Guntur	Prakasam	Tadivaripalli Compt. 515	15.57931, 79.22517	SMM	0	0.00	0.000	0	0.00	0.000	0.445	13.7	6.0965	0	0.00	0.000	0.445	6.097		
		Guntur	Prakasam	Gundukonda RF Compt. 336	15.56700, 79.52490	SMM	0	0.00	0.000	0	0.00	0.000	0.111	13.7	1.5207	0	0.00	0.000	0.111	1.521		
	Raising of Nurseries total>>						0		0.000	0		0.000	0.556		7.617	0		0.000		7.617		
		Guntur	Prakasam	Adivilopalli Compt. 428	15.16292, 79.61393	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	Viswanadapuram Compt. 449	15.26721, 79.51402	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	Botlagudur Compt. 437	15.10304, 79.55047	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	Thummagunta I Compt. 451	15.49722, 79.42366	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	Thummagunta II Compt. 451	15.49906, 79.42810	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	Hazeepuram I Compt. 456	15.41024, 79.42448	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		
		Guntur	Prakasam	Hazeepuram II Compt. 457	15.43582, 79.43972	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)							Fin
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam 3	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	7.930	Forest Dept	2023-24	Density	5 Years	
	Advance operations for raising of Ma						0.000			0.000			0.000			0.000	7.930					
		Guntur	Bapatla	Nizampatnam 3	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	2.660	Forest Dept	2023-24	Density	5 Years	
	Raising of Mangrove plant						0.000			0.000			0.000			0.000	2.660					
		Guntur	Bapatla	Nizampatnam 3	1st year	20	0.787	15.740	0.00	0.000	0.000	0.00	0.000	0.000	20.00	15.740	15.740	Forest Dept	2023-24	Density	5 Years	
	Maintenace of Mangrove pla					20.00		15.740	0.00		0.000	0.00		0.000	20.00	15.740	15.740					
	Mangrove plantations total					20.00		15.740	0.00		0.000	0.00		0.000	20.00	15.740	26.330					
8	Barren Hill Afforestation	Guntur	Bapatla	-	-	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.000	-	-	-	-	
9	Size of the bag (6"x12")	Guntur	Bapatla	Muthapalem B	-	0.00	0.000	0.000	1.50	4.000	6.000	0.00	0.000	0.000	0.00	6.000	9.163	-	-	-	-	
		Guntur	Bapatla	Ramannapeta.	-	0.00	0.000	0.000	0.50	7.400	3.700	0.00	0.000	0.000	0.00	3.700	6.863	-	-	-	-	
	Bapatla Division Total					20.00		15.740			3.700			0.000		19.440	77.213					
A.	Artificial Regeneration																					
1	Bamboo	Guntur	Prakasam	--		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--	
2	Red Sanders	Guntur	Prakasam	--		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--	
3	Teak	Guntur	Prakasam	--		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--	
4	Non-teak secondary hardwood species	Guntur	Prakasam	Lingamguntla Compt. 518		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	26.460	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Vengalapuram Compt.427		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	9.340	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Kodigumpala Compt.437		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Nagireddypalli Compt.459		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	N. Gollapalli Compt.455		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Naidupalli RF Compt. 535		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Podilikonda RF Compt.348		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
						0		0.000	0		0.000	0		0.000		0.000	35.800					
		Guntur	Prakasam	Tadivaripalli Compt. 515		0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	6.097	Forest Dept	01.04.23 to 31.03.24	Increasing density	--	
		Guntur	Prakasam	Gundukonda RF Compt. 336		0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	1.521	Forest Dept	01.04.23 to 31.03.24	Increasing density	--	
	Raising of Nurseries total>>					0		0.000	0		0.000	0		0.000		0.000	7.617					
		Guntur	Prakasam	Adivilopalli Compt. 428	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Viswanadapuram Compt. 449	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Botlagudur Compt. 437	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Thummagunta I Compt. 451	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Thummagunta II Compt. 451	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Hazeepuram I Compt. 456	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	
		Guntur	Prakasam	Hazeepuram II Compt. 457	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
4	Non-teak secondary hardwood species	Guntur	Prakasam	Gudipatipalli I Compt. 507	15.45097 79.23985	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Gudipatipalli II Compt. 500	15.38500 78.21310	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Naidupalem RF Compt. 353	15.9432 79.53974	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Ganugapenta RF Compt. 325	15.69078 79.35436	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
		Guntur	Prakasam	Podilikonda RF Compt.347	15.54184 79.60685	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
4th year maintenance of Plantations total							0		0.000	0		0.000	0		0.000	0		0.000		0.000
5	Bamboo with Miscellaneous	Guntur	Prakasam	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
6	Shelterbelt plantations	Guntur	Prakasam	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
7	Mangrove plantations	Guntur	Prakasam	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
8	Barren Hill Afforestation	Guntur	Prakasam	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
9	Etc			--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
Prakasam Division Total							20		17.120	40		18.680	0.556		7.617	0		0.000		43.417
1	RS Raising	Guntur	Nellore	Yerukollu gundemadakala-474	14.85376 79.48532	SMM	20.00	0.856	17.120	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	26.460
		Guntur	Nellore	TC Palli-454	15.02891 79.28948	SMM	20.00	0.856	17.120	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	26.460
		Guntur	Nellore	Venkatampeta RF-489	14.84735 79.33394	SMM	20.00	0.856	17.120	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	26.460
		Guntur	Nellore	Nandipadu-482	14.78499 79.36399	SMM		0.856			0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocharla chalam cherla Bit-I -575	14.98468 79.91350	SMM		0.856			0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocharla chalam cherla Bit-II -574	14.99735 79.93107	SMM		0.856			0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanur-468	15.02394 79.45457	SMM	0.00	0.000	0.000		0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Viruvuru-467	15.07533 79.36586	SMM	0.00	0.000	0.000	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	9.340
		Guntur	Nellore	Viruvuru-467	15.07206 79.36871	SMM	0.00	0.000	0.000	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	9.340
Raising of Red Sanders Plantations							60.00		51.360	100.00		46.700	0.00		0.000	0		0	0.00	98.060
2	Raising of nursery (RS)	Guntur	Nellore	Durgampalli	14.88739 79.29531		0.00	0.000	0.000	0.00	0.000	0.000	1.000	13.70	13.700	0	0	0	1.000	13.700
		Guntur	Nellore	Mungamur	14.92256 79.99600		0.00	0.000	0.000	0.00	0.000	0.000	1.000	13.70	13.700	0	0	0	1.000	13.700
Raising of Red Sanders Nursery							0.00		0.000	0.00		0.000	2.000		27.400	0		0	2.000	27.400
3	Maint of nursery(RS)	Guntur	Nellore	Mungamur	14.92256 79.99600		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Punugodu	14.68450 79.61798		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Durgampalli	14.88739 79.29531		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Maintenance of Red Sanders Nursery							0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
4	Non-teak secondary hardwood species	Guntur	Prakasam	Gudipatipalli I Compt. 507	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Gudipatipalli II Compt. 500	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Naidupalem RF Compt. 353	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Ganugapenta RF Compt. 325	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Podilikonda RF Compt.347	4th year	20	0.116	2.320	0	0.00	0.000	0	0.00	0.000	20	2.320	2.320	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
				4th year maintenance of Plantation		240		27.840	0		0.000	0		0.000		27.840	27.840				
5	Bamboo with Miscellaneous	Guntur	Prakasam	--		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
6	Shelterbelt plantations	Guntur	Prakasam	--		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
7	Mangrove plantations	Guntur	Prakasam	--		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
8	Barren Hill Afforestation	Guntur	Prakasam	--		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
9	Etc			--		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
				Prakasam Division Total		240		27.840	0		0.000	0		0.000		27.840	71.257				
1	RS Raising	Guntur	Nellore	Yerukollu gundemadakala-474		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	26.460	APFD	2023-24	Density	5 Years
		Guntur	Nellore	TC Palli-454		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	26.460	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Venkatampeta RF-489		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	26.460	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nandipadu-482		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocharla chalam cherla Bit-I -575		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocharla chalam cherla Bit-II -574		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur-468		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Viruvuru-467		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	9.340	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Viruvuru-467		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	9.340	APFD	2023-24	Density	5 Years
				Raising of Red Sanders Plantations		0.00		0.000	0.00		0.000	0		0		0.000	98.060				
2	Raising of nursery (RS)	Guntur	Nellore	Durgampalli		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	13.700	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mungamur		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	13.700	APFD	2023-24	Density	5 Years
				Raising of Red Sanders Nursery		0.00		0.000	0.00		0.000	0		0	0.00	0.000	27.400				
3	Maint of nursery(RS)	Guntur	Nellore	Mungamur	Maintenance of nurseries	0.00	0.000	0.000	0.500	7.490	3.745	0	0	0	0.50	3.745	3.745	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Punugodu		0.00	0.000	0.000	0.50	7.490	3.745	0	0	0	0.50	3.745	3.745	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Durgampalli		0.00	0.000	0.000	0.500	7.490	3.745	0	0	0	0.50	3.745	3.745	APFD	2023-24	Density	5 Years
				Maintenance of Red Sanders Nursery		0.00		0.000	1.500		11.235	0		0	1.50	11.235	11.235				

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
4	RS 1st year	Guntur	Nellore	Vinjamur-358	14.78610 79.56480		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanur Extn	14.98359 79.45781		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
				1st year RS Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.000
5	RS 2nd year	Guntur	Nellore	Vinjamur-358	14.78470 79.57254	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.01800 79.91988	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.01545 79.93755	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Katrayapadu-37	14.72816 79.87566	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Guderipalem-475	14.90222 79.41674	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Udayagiri Durgam A&B-484	14.80451 79.32788	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanur-468	15.01892 79.46659	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
				2nd year maintenance of RS Plantations			0.00		0.000	0.00		0.000	0.00		0.000	0	0	0	0.00	0.000
6	RS 4th year	Guntur	Nellore	Ponugodu-364	14.71034, 79.64663	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ponugodu-364	14.71373, 79.63976	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ponugodu-365	14.71547, 79.63445	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Nellorepalem-363	14.67600, 79.58855	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	JP Gudur RF-36	14.73890 79.91494	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Manubolupadu-586	14.71676 79.85087	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram-575	15.01101, 79.90420	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram-575	15.01117, 79.91463	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Apparaothota-14	14.93595, 79.88216	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Lakshampuram-576	15.01552, 79.92431	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dubagunta-2	14.90369, 79.71072	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.27039 79.94978	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Nallapalem-274	14.47690 79.74103	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Yerukollu Gundemadakala-474	14.84022 - 79.48655	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kadirinenipalli-485	14.76750 79.33582	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Epilagunta-482	14.77063 79.33362	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	T.C.Palli-454	15.02514- 79.29041	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
6	RS 4th year	Guntur	Nellore	Arlapadiya-444	15.05058- 79.26535	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
4	RS 1st year	Guntur	Nellore	Vinjamur-358	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur Extn	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
				1st year RS Total		40.00		13.200	0.00	0.00	0.00	0	0	0	40.00	13.200	13.200				
5	RS 2nd year	Guntur	Nellore	Vinjamur-358	2nd year	60.00	0.283	16.980	0.00	0.000	0.000	0	0	0	60.00	16.980	16.980	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla-576	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla-576	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Katrayapadu-37	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Guderipalem-475	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Udayagiri Durgam A&B-484	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur-468	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
				2nd year maintenance of RS Plantations		180.00		50.940	0.00	0.000	0	0	0	180.00	50.940	50.940					
6	RS 4th year	Guntur	Nellore	Ponugodu-364	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ponugodu-364	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ponugodu-365	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nellorepalem-363	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	JP Gudur RF-36	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Manubolupadu-586	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram-575	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram-575	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Apparaothota-14	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Lakshampuram-576	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dubagunta-2	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nallapalem-274	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Yerukollu Gundemadakala-474	4th year	30.00	0.116	3.480	0.00	0.000	0.000	0	0	0	30.00	3.480	3.480	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kadirinenipalli-485	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Epilagunta-482	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	T.C.Palli-454	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
6	RS 4th year	Guntur	Nellore	Arlapadiya-444	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	Narasimhapuram	15.00271 79.48498	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Pandurangi-451	14.97173- 79.13137	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	T.Talupuru-117	14.29266, 079.66884	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
4th year maintenance of RS Plantations							0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000
Red sanders Total							60.00		51.36	100.00		46.70	2.00		27.400	0		0	0.00	125.460
	Teak				-	-														
1	Non-Teak Raising	Guntur	Nellore	Utukur-470 bit-III	14.86361 79.50562	SMM	20.00	0.856	17.120	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	20.00	26.460
		Guntur	Nellore	Guvvadi west-460	14.98046 79.34033	SMM	10.00	0.856	8.560		0.467		0.00	0.000	0.000	0	0	0	10.00	8.560
		Guntur	Nellore	Vinjamur	14.89089 79.57980	SMM		0.856			0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Prabhagiripatnam-278	14.45391 79.73200	SMM	0.00	0.000	0.000		0.467		0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Prabhagiripatnam Bit-II-278	14.45396 79.73195	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Survepalli-82 bit-I	14.29177 79.95963	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Donthali RF-69	14.38453 79.87809	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudluru-404 Bit-I	15.05881 79.92263	SMM	0.00	0.000	0.000	20.00	0.467	8.730	0.00	0.000	0.000	0	0	0	0.00	8.730
		Guntur	Nellore	Gudluru-404 Bit-II	15.06009 79.92568	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-chalamcherla-576	15.01194 79.93083	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-Chalamcherla-388	15.04594 79.97279	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Naidupalem-409	14.96816 79.84672	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Malakonda-415	15.07498 79.68291	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Veligandla-558	15.02730 79.61907	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudluru-402 Bit-I	15.04997 79.88622	SMM	0.00	0.000	0.000	20.00	0.467	9.340	0.00	0.000	0.000	0	0	0	0.00	9.340
		Guntur	Nellore	Gudluru-402 Bit-II	15.04134 79.90054	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudluru-402 Bit-III	15.03745 79.88344	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Yeturu -272	14.45491 79.65795	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Utukur-470 bit-I	14.86894 79.58595	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Utukur-470 bit-II	14.85852 79.50504	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Damacherla Extn RF	15.01347 79.45196	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Raising of NTSH Plantations total							30.00		25.68	60.00		27.41	0.00		0.000	0		0	30.00	53.09
2	Raising NTSH nursery	Guntur	Nellore	Mungamur	14.92256 79.99600	SMM	0.00	0.000	0.000	0.00	0.000	0.000	1.00	13.70	13.700	0	0	0	1.00	13.700
		Guntur	Nellore	Punugodu	14.68450 79.61798	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.50	13.70	6.850	0	0	0	0.50	6.850

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
		Guntur	Nellore	Narasimhapuram	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Pandurangi-451	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	T.Talupuru-117	4th year	10.00	0.116	1.160	0.00	0.000	0.000	0	0	0	10.00	1.160	1.160	APFD	2023-24	Density	5 Years
4th year maintenance of RS Plantations						420.00		48.720	0.00		0.000	0		0	420.00	48.720	48.720				
Red sanders Total						640.00		112.86	1.50		11.235	0		0	124.095	249.555					
Teak																					
1	Non-Teak Raising	Guntur	Nellore	Utukur-470 bit-III		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	26.460	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Guvvadi west-460		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	8.560	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Vinjamur		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Prabhagiripatnam-278		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Prabhagiripatnam Bit-II-278		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Survepalli-82 bit-I		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Donthali RF-69		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-404 Bit-I		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	8.730	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-404 Bit-II		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-chalamcherla-576		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla-388		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Naidupalem-409		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Malakonda-415		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Veligandla-558		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-402 Bit-I		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	9.340	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-402 Bit-II		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudluru-402 Bit-III		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Yeturu -272		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Utukur-470 bit-I		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Utukur-470 bit-II		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Damacherla Extn RF		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
Raising of NTSH Plantations total						0.00		0.000	0.00		0.000	0		0.00	0.000	53.090					
2	Raising NTSH nursery	Guntur	Nellore	Mungamur		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	13.700	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Punugodu		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	6.850	APFD	2023-24	Density	5 Years

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	Durgampalli	14.88739 79.29531	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.50	13.70	6.850	0	0	0	0.50	6.850
		Guntur	Nellore	Nagaravanam-67	14.41463 79.90173	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.000	0	0	0	0.00	0.000
Raising of Nursery total							0.00		0.000	0.00		0.000	2.00		27.400	0		0	2.00	27.400
3	Maint of nursery(NTSH)	Guntur	Nellore	Mungamur	14.92256 79.99600	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Punugodu	14.68450 79.61798	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Durgampalli	14.88739 79.29531	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
Maintenance of Nursery total							0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000
4	NTSH 1st year		Nellore	Mocherla-Chalamcherla-575	15.01171 79.92533	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
			Nellore	Veligondla-558	15.02632 79.61921	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
			Nellore	Veligondla-558	15.02371 79.61446	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
			Nellore	Venkatampeta Extn RF-489	14.84556 79.34393	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
			Nellore	Nandipadu-481	14.76575 79.36399	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
			Nellore	Vinjamur-358	14.79931 79.56027	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
			Nellore	Mahimalur - 380	14.64855 79.45410	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
			Nellore	Udayagiri veligonda-436	14.28697 79.75592	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
1st year NTSH Total							0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
5	NTSH-2nd year	Guntur	Nellore	Mahimaluru -380	14.63387 79.46136		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Udayagiri-Veligonda 435	14.63451 79.46258		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.02111 79.92528		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.02250 79.92876		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Guderipalem-475	14.88951 79.41630		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Yerukollu Gundemadakala - 474	14.84503 79.49255		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanur+468	15.01971 79.46251		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudlur RF, Compt. No.403	15.05810 79.90837	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudlur RF, Compt. No.406	15.05239 79.93327	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
2nd year maintenance of Plantations total							0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
		Guntur	Nellore	Durgampalli		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	6.850	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nagaravanam-67		0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.000	APFD	2023-24	Density	5 Years
Raising of Nursery total						0.00		0.000	0.00		0.000	0		0	0.00	0.000	27.400				
3	Maint of nursery(NTSH)	Guntur	Nellore	Mungamur	Maintenance of Nurseries.	0.00	0.000	0.000	1.00	6.900	6.900	0	0	0	1.00	6.900	6.900	APFD	2022-23	Density	5 Years
		Guntur	Nellore	Punugodu		0.00	0.000	0.000	1.00	6.900	6.900	0	0	0	1.00	6.900	6.900	APFD	2022-23	Density	5 Years
		Guntur	Nellore	Durgampalli		0.00	0.000	0.000	1.00	6.900	6.900	0	0	0	1.00	6.900	6.900	APFD	2022-23	Density	5 Years
Maintenance of Nursery total						0.00		0.000	3.00		20.700	0		0	3.00	20.700	20.700				
4	NTSH 1st year		Nellore	Mocherla-Chalamcherla-575	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Veligondla-558	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Veligondla-558	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Venkatampeta Extn RF-489	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Nandipadu-481	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Vinjamur-358	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Mahimalur - 380	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
			Nellore	Udayagiri veligonda-436	1st year	20.00	0.330	6.600	0.00	0.000	0.000	0	0	0	20.00	6.600	6.600	APFD	2023-24	Density	5 Years
1st year NTSH Total						160.00		52.800							160.00	52.800	52.800				
5	NTSH-2nd year	Guntur	Nellore	Mahimaluru -380	2nd year	40.00	0.283	11.320	0.00	0.000	0.000	0	0	0	40.00	11.320	11.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Udayagiri-Veligonda 435	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla-576	2nd year	40.00	0.283	11.320	0.00	0.000	0.000	0	0	0	40.00	11.320	11.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla-576	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Guderipalem-475	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Yerukollu Gundemadakala - 474	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur+468	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudlur RF, Compt. No.403	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudlur RF, Compt. No.406	2nd year	20.00	0.283	5.660	0.00	0.000	0.000	0	0	0	20.00	5.660	5.660	APFD	2023-24	Density	5 Years
2nd year maintenance of Plantations total						220.00		62.260	0.00		0.000	0		0	220.00	62.260	62.260				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
6	NTSH-3rd year	Guntur	Nellore	Sangam-376	14.59513 79.74622		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
3rd year maintenance of Plantations total							0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000
7	NTSH-4th year	Guntur	Nellore	Rajavolu-361	14.71709, 79.59723	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	CB.Varam Bc.colony-361	14.72331, 79.64407	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Marripadu-371	14.68076, 79.81436	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Marripadu-371	14.67326, 79.81559	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Turimerla-373	14.63913, 79.89884	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kethigunta-387	14.63872, 79.38334	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ramaswampalli-380	14.63361, 79.46200	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ramaswampalli-380	14.63361, 79.46200	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Indiranagar-435	14.79808, 79.26628	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	DST Colony/35	14.67931, 79.93114	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Manubolupadu-39	14.72826, 79.86125	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Chalamcherla-574	14.93352, 79.94840	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Chalamcherla-11	14.98385, 79.93782	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram-574	14.99938, 79.93456	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram-575	15.00192, 79.91251	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Veligandla-577	15.01468, 79.62027	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Apparaothota-14	14.93406, 79.89039	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Maddurupadu/18	14.97943, 79.98429	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli Bit-I /82	14.27799, 79.94466	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.27517, 79.94605	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.27411, 79.95041	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.27070, 79.94610	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.27218, 79.95151	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Sarvepalli-82	14.26644, 79.95308	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.25741, 79.82869	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
7	NTSH-4th year	Guntur	Nellore	Madamanur-113	14.25574, 79.83180	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	South Mopur-46	14.40488, 79.82583	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
6	NTSH-3rd year	Guntur	Nellore	Sangam-376	3rd year	10.00	0.283	2.830	0.00	0.000	0.000	0	0	0	10.00	2.830	2.830	APFD	2023-24	Density	5 Years
3rd year maintenance of Plantations total						10.00		2.830	0.00		0.000	0		0	10.00	2.830	2.830				
7	NTSH-4th year	Guntur	Nellore	Rajavolu-361	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	CB.Varam Bc.colony-361	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Marripadu-371	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Marripadu-371	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Turimerla-373	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kethigunta-387	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ramaswampalli-380	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ramaswampalli-380	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Indiranagar-435	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	DST Colony/35	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Manubolupadu-39	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Chalamcherla-574	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Chalamcherla-11	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram-574	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram-575	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Veligandla-577	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Apparaothota-14	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Maddurupadu/18	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli Bit-I /82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
7	NTSH-4th year	Guntur	Nellore	Madamanur-113	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	South Mopur-46	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	South Mopur-46	14.40746 79.82407	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dontali-68	14.40109 79.89036	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kasumuru - 59	14.35843 79.85963	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kasumuru-57	14.32244 79.83277	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ankupalli-289	14.38190 79.64920	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kaniyampadu-468	15.00686 79.45556	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Yerukollu Gundemadakala-473	14.82883- 79.48575	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Bandakindapalli	14.86334 79.48926	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Epilagunta-482	14.77451- 79.33001	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Pulabandavaka	14.83719 79.27203	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Chowdepalli-458	14.96521- 79.32017	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanuru-468	15.02661 79.47038	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanuru-468	15.01722 79.47172	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Krishnampalli-451	14.98126- 79.23733	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	T.Talupuru-117	14.29327, 79.66834	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Malapadu (Bit-I) (Chavabeedu RF) Compt.423	15.22413 79.68055	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Malapadu (Bit-II) (Chavabeedu RF) Compt.423	15.23718 79.68421	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Ramayapatnam (Ramayapatnam RF), Compt.392	15.07972 80.00503	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mogallur (Bit-I) (Gudluru RF), Compt.401	15.04722 79.88435	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Mogallur (Bit-II) (Gudluru RF), Compt.401	15.04820 79.88692	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Santhinagar (Rapuru RF), Compt.393	15.04850 80.01388	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Gudlur (Gudlur RF), Compt.403	15.05566 79.90536	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
7	NTSH-4th year	Guntur	Nellore	Mocherla (Mocherla RF), Compt.390	15.06347 79.96548	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
4th year maintenance of Plantations total							0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000
8	NTSH-5th year	Guntur	Nellore	Dontali-68	14.40984 79.88094	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Kasumuru -59	14.35542 79.85898	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
		Guntur	Nellore	South Mopur-46	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dontali-68	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kasumuru - 59	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kasumuru-57	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ankupalli-289	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kaniyampadu-468	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Yerukollu Gundemadakala-473	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Bandakindapalli	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Epilagunta-482	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Pulabandavaka	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Chowdepalli-458	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanuru-468	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanuru-468	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Krishnampalli-451	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	T.Talupuru-117	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Malapadu (Bit-I) (Chavabeedu RF) Compt.423	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Malapadu (Bit-II) (Chavabeedu RF) Compt.423	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Ramayapatnam (Ramayapatnam RF), Compt.392	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mogallur (Bit-I) (Gudluru RF), Compt.401	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Mogallur (Bit-II) (Gudluru RF), Compt.401	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Santhinagar (Rapuru RF), Compt.393	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Gudlur (Gudlur RF), Compt.403	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
7	NTSH-4th year	Guntur	Nellore	Mocheria (Mocheria RF), Compt.390	4th year	20.00	0.116	2.320	0.00	0.000	0.000	0	0	0	20.00	2.320	2.320	APFD	2023-24	Density	5 Years
4th year maintenance of Plantations total						1000.00		116.000	0.00		0.000	0		0	1000.00	116.000	116.000				
8	NTSH-5th year	Guntur	Nellore	Dontali-68	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Kasumuru -59	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	Kasumuru -59	14.34830 79.87437	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.25487 79.84442	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.25617 79.84170	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.26071 79.83994	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Madamanur-113	14.25700 79.83657	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Dakkanur	15.02447 79.46286	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Nandipadu	14.92001 79.63273	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Nallapalem-274	14.48065 79.73907	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Peddavaram	15.00572 79.92025	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Maddurupadu	14.95658 79.97663	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	K.M Palem	14.73020 79.91678	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		Guntur	Nellore	Turimerla	14.27045 79.72105	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000
		5th year maintenance of Plantations total					0.00		0.000	0.00		0.000	0.00		0.000	0		0	0.00	0.000
		NTHS Component Total					30.00		25.68	60.00		27.41	2.000		27.400	0		0	32.00	80.490
		Nellore Division total					90.00		77.04	160.00		74.110	4.000		54.800	0		0		205.950
		Guntur Circle total					150.00		132.040	280.00		132.870	5.81		75.592	0.00		0.000		340.502

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
		Guntur	Nellore	Kasumuru -59	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Madamanur-113	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Dakkanur	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nandipadu	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Nallapalem-274	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Peddavaram	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Maddurupadu	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	K.M Palem	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
		Guntur	Nellore	Turimerla	5th year	20.00	0.035	0.690	0.00	0.000	0.000	0	0	0	20.00	0.690	0.690	APFD	2023-24	Density	5 Years
5th year maintenance of Plantations total						280.00		9.660	0.00		0.000	0		0	280.00	9.660	9.660				
NTHS Component Total						1670		243.550	3.000		20.700	0		0	264.250	344.740					
Nellore Division total						2310		356.410	4.500		31.935	0		0	388.345	594.295					
Guntur Circle total						2620.00		415.550	4.58		36.257	0.00		0.000	451.807	792.309					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Kurnool Division																			
A.	Artificial Regeneration																			
1	Bamboo	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
2	Red Sanders	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
3	Teak	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
4	Non-teak secondary hardwood species	Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.47363-77.60174	SMM	40	0.770	30.800	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	40	30.800
				Gundlakonda RF/Compt.No.49 & 50 (Only planting activities)	15.484736-77.610656	SMM	25	0.517	12.925	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	25	12.925
				Komarolu RF/Compt.No.163	15.53648-78.15269	SMM	5	0.770	3.850	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	5	3.850
							70		47.575	0		0.000	0		0.000	0		0.000	70	47.575
				Pathikonda RF/Compt.No.53 & 54	15.40374-77.529479	SMM	0	0.000	0.000				0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Kuppagal RF/Compt.No.32	15.756091-77.233093	SMM	0	0.000	0.000				0.000	0.000	0.000	0	0.000	0.000	0	0.000
				L.Banda RF/Compt.no.175	15.523258-78.054690	SMM	0	0.000	0.000				0.000	0.000	0.000	0	0.000	0.000	0	0.000
							0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
				Vijayavanam Central Nursery	15.769237-78.021595	8"x12"	0	0.000	0.000	0	0.000	0.000	0.150	18.500	2.775	0	0.000	0.000	0	2.775
				Peddathumbalam Central nursery	15.767394-77.235536	8"x12"	0	0.000	0.000	0	0.000	0.000	0.150	18.500	2.775	0	0.000	0.000	0	2.775
				Pandkona Central Nursery	15.43446-77.54394	8"x12"	0	0.000	0.000	0	0.000	0.000	0.150	18.500	2.775	0	0.000	0.000	0	2.775
	Size of the bag - 5"x9"/ 8"x12"	Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477	8"x12"	0	0.000	0.000	0	0.000	0.000	0.050	18.500	0.925	0	0.000	0.000		0.925
		Kurnool	Kurnool	Gonegandla	15.69448 / 77.59058	8"x12"	0	0.000	0.000	0	0.000	0.000	0.050	18.500	0.925	0	0.000	0.000		0.925

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works											Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
	Kurnool Division																						
A.	Artificial Regeneration																						
1	Bamboo	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--	
							0		0.000	0		0.000	0		0.000	0	0.000	0.000					
2	Red Sanders	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--	
							0		0.000	0		0.000	0		0.000	0	0.000	0.000					
3	Teak	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--	
							0		0.000	0		0.000	0		0.000	0	0.000	0.000					
4	Non-teak secondary hardwood species	Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.47363-77.60174	Raising of Plantations	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	30.800	Forest Dept.,	2023-24	Increase in Canopy Density	3 years	
				Gundlakonda RF/Compt.No.49 & 50 (Only planting activities)	15.484736-77.610656		0	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	12.925	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
				Komarolu RF/Compt.No.163	15.53648-78.15269		0	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	3.850	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
							0		0.000	0		0.000	0		0.000	0	0.000	47.575					
				Pathikonda RF/Compt.No.53 & 54	15.40374-77.529479	Advance operations	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years	
				Kuppagal RF/Compt.No.32	15.756091-77.233093		0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years	
				L.Banda RF/Compt.no.175	15.523258-78.054690		0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years	
							0		0.000	0.000		0.000	###		0.000	0	0.000	0.000					
				Vijayavanam Central Nursery	15.769237-78.021595	Raising of Nursery	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	2.775	Forest Dept.,	2023-24	Increase in Canopy Density	2 years	
				Peddathumbalam Central nursery	15.767394-77.235536		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	2.775	Forest Dept.,	2023-24	Increase in Canopy Density	2 years	
				Pandkona Central Nursery	15.43446-77.54394		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	2.775	Forest Dept.,	2023-24	Increase in Canopy Density	2 years	
	Size of the bag - 5"x9"/ 8"x12"	Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.925					
		Kurnool	Kurnool	Gonegandla	15.69448 / 77.59058		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	0.925					

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Kurnool	Kurnool	Bodebanda	15.71218 / 77.42760	8"x12"	0	0.000	0.000	0	0.000	0.000	0.050	18.500	0.925	0	0.000	0.000		0.925
		Kurnool	Kurnool	Karivemula	15.35927 / 77.36154	8"x12"	0	0.000	0.000	0	0.000	0.000	0.030	18.500	0.555	0	0.000	0.000		0.555
		Kurnool	Kurnool	Pandikona	15.43268 / 77.54098	8"x12"	0	0.000	0.000	0	0.000	0.000	0.100	18.500	1.850	0	0.000	0.000		1.850
		Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Veldurthy	15.33797 / 77.55785	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Madarpuram	15.31649 / 77.55447	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Banavasi	15.30253 / 77.79395	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Nagalapuram	15.69448 / 77.59058	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Karivemula	15.71218 / 77.42760	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
		Kurnool	Kurnool	Kalvabugga	15.43189 / 77.25847	5"x9"	0	0.000	0.000	0	0.000	0.000		6.700		0	0.000	0.000		0.000
							0		0.000	0		0.000	0.73		13.505	0		0.000	0.00	13.505
				Gundlakonda RF/Compt.No.49 & 50	15.47363-77.60174	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
				Kuppagal RF/Kuppagal Beat	15.73073-77.27075	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Kuppagal RF/Kuppagal Beat	15.72907-77.27625	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Kuppagal RF/Kuppagal Beat	15.74346-77.2763	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Gundlakonda RF/Beat	15.45325-77.59876	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
				Komarolu RF/Bethamcherla Beat	15.53648-78.15269	SMM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
				Pandkona Central Nursery	15.43446-77.54394	8"x12"	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works											Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Kurnool	Kurnool	Bodebanda	15.71218 / 77.42760		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.925				
		Kurnool	Kurnool	Karivemula	15.35927 / 77.36154		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.555				
		Kurnool	Kurnool	Pandikona	15.43268 / 77.54098		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	1.850				
		Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Veldurthy	15.33797 / 77.55785		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Madarpuram	15.31649 / 77.55447		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Banavasi	15.30253 / 77.79395		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Nagalapuram	15.69448 / 77.59058		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Karivemula	15.71218 / 77.42760		0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Kalvabugga	15.43189 / 77.25847		0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
							0		0.000	0		0.000	0		0.000	0	0.000	13.505				
				Gundlakonda RF/Compt.No.49 & 50	15.47363-77.60174	1st year maint.	15	0.400	6.000	0.000	0.000	0.000	0	0.000	0.000	15	6.000	6.000	Forest Dept.,	2023-24	Increase in Canopy Density	2 years
							15		6.000	0		0.000	0		0.000	15	6.000	6.000				
				Kuppagal RF/Kuppagal Beat	15.73073-77.27075	2nd year maint.	10	0.400	4.000	0	0.000	0.000	0	0.000	0.000	10	4.000	4.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
				Kuppagal RF/Kuppagal Beat	15.72907-77.27625		10	0.400	4.000	0	0.000	0.000	0	0.000	0.000	10	4.000	4.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
				Kuppagal RF/Kuppagal Beat	15.74346-77.2763		10	0.400	4.000	0	0.000	0.000	0	0.000	0.000	10	4.000	4.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
				Gundlakonda RF/Beat	15.45325-77.59876		20	0.400	8.000	0	0.000	0.000	0	0.000	0.000	20	8.000	8.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
				Komarolu RF/Bethamcherla Beat	15.53648-78.15269		15	0.400	6.000	0	0.000	0.000	0	0.000	0.000	15	6.000	6.000	Forest Dept.,	2023-24	Increase in Canopy Density	3 years
							65		26.000	0		0.000	0		0.000	65	26.000	26.000				
				Pandkona Nursery	Central 15.43446-77.54394	Maintenance of nurseries	0	0.000	0.000	0.60	8.600	5.160	0	0.000	0.000	0	5.160	5.160	Forest Dept.,	2023-24	Increase in Canopy Density	3 years

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
						Sub-Total	70		47.575	0		0.000	0.73		13.505	0		0.000	70	61.080
5	Bamboo with Miscellaneous	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
6	Shelterbelt plantations	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
7	Mangrove plantations	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0.000		0.000	0		0.000	0	0.000
8	Barren Hill Afforestation	Kurnool	Kurnool	Kurnool Range	--	--	10	0.286	2.860	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	10	2.860
						Sub-Total	10		2.860	0		0.000	0.000		0.000	0		0.000	10	2.860
						Kurnool Division Total	80		50.435	0		0.000	0.730		13.505	0		0.000	80	63.940
	YSR (T) Division:																			
A.	Artificial Regeneration																			
1	Bamboo	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
2	Red Sanders	Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 350, Ganugapenta Beat/RF	14.86183 79.07108	SMM	25	0.770	19.250	0	0.000	0.000	0.070	18.500	1.286	0	0.000	0.000	25	20.536
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.10229 78.86134	SMM	25	0.770	19.250	0	0.000	0.000	0.070	18.500	1.286	0	0.000	0.000	25	20.536
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.07498 78.85231	SMM	18	0.770	13.930	0	0.000	0.000	0.070	18.500	1.286	0	0.000	0.000	18	15.216
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251 Siddavaram Beat	14.94842 79.05338	SMM	14	0.770	10.780	0	0.000	0.000	0.039	18.500	0.720	0	0.000	0.000	14	11.500
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 201, Peddabhavi Beat, Kothakota Dasaripalli RF	15.17253, 78.86289	SMM	0	0.000	0.000	20	0.484	9.680	0.267	18.500	4.933	0	0.000	0.000	0	14.613

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
							0		0.000	0.6		5.160	0		0.000	0	5.160	5.160				
							80		32.000	0.60		5.160	0.00		0.000	80	37.160	98.240				
5	Bamboo with Miscellaneous	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
							0		0.000	0		0.000	0		0.000	0	0.000	0.000				
6	Shelterbelt plantations	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
							0		0.000	0		0.000	0		0.000	0	0.000	0.000				
7	Mangrove plantations	Kurnool	Kurnool	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
							0		0.000	0		0.000	0		0.000	0	0.000	0.000				
8	Barren Hill Afforestation	Kurnool	Kurnool	Kurnool Range	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.860	--	--	--	--
							0		0.000	0		0.000	0		0.000	0	0.000	2.860				
					Kurnool		80		32.000	0.60		5.160	0		0.000	80	37.160	101.100				
	YSR (T) Division:																					
A.	Artificial Regeneration																					
1	Bamboo	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
2	Red Sanders	Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 350, Ganugapenta Beat/RF	14.86183 79.07108	--	0	0.000	0.000	0.070	8.600	0.602	0	0.000	0.000	0	0.602	21.138	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.10229 78.86134	--	0	0.000	0.000	0.030	8.600	0.258	0	0.000	0.000	0	0.258	20.794	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.07498 78.85231	--	0	0.000	0.000	0.280	8.600	2.408	0	0.000	0.000	0	2.408	17.624	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251 Siddavaram Beat	14.94842 79.05338	--	0	0.000	0.000	0.000	8.600	0.000	0	0.000	0.000	0	0.000	11.500	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 201, Peddabhavi Beat, Kothakota Dasaripalli RF	15.17253, 78.86289	--	0	0.000	0.000	0	8.600	0.000	0	0.000	0.000	0	0.000	14.613	Forest Dept.	2023-04	RS & its associate species	3 years

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Kurnool	Y.S.R (T)	Badvel Range Ganugapenta Beat/RF, Compt. No. 350 (20Ha.) & Compt., no.342, Ganugapenta Extn., RF (20Ha.)	14.85951, 79.07641; 14.84835, 79.08339	SMM	0	0.000	0.000	30	0.484	14.520	0.534	18.500	9.879	0	0.000	0.000	0	24.399
		Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 353, Ganugapenta Beat	14.90120 79.06372	SMM	0	0.000	0.000					18.500		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Compt., no.471, Nadimpalli Beat, Vontimitta section of Vontimitta Range	14.32760, 79.01302	SMM	0	0.000	0.000	0	0.000	0.000		18.500		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251, Siddavaram Beat	14.95009 79.05808	SMM	0	0.000	0.000	0	0.000	0.000		0.000		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Compt., no.471, Nadimpalli Beat, Vontimitta section of Vontimitta Range	14.32760, 79.01302	SMM								18.500		0	0.000	0.000	0	0.000
						Sub-Total:	82		63.210	50		24.200	1.048		19.389	0		0.000	82	106.799
3	Teak	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
4	Non-teak secondary hardwood species	Kurnool	Y.S.R (T)	Onipenta Range, Compt. No. 135, 133 KothaPalli Beat	14.84879 78.76677 14.86394 78.76218	SMM	10	0.770	7.700	0	0.000	0.000	0.164	18.500	3.025	0	0.000	0.000	10	10.725
		Kurnool	Y.S.R (T)	Vempalli Range 1).20 Ha Vempalli Comp.No.602 2).20 Ha B.G.Chervu beat Comp.No.630	14.35468 78.48739 14.24708, 78.42795	SMM	0	0.000	0.000	0	0.000	0.000	0.090	18.500	1.665	0	0.000	0.000	0	1.665
		Kurnool	Y.S.R (T)	Porumamilla Range, Jyothi Beat, Kothakota Dasaripalli RF, Compt.,no.201, Peddabavu Beat, Akulanarayanapalli Beat, Kothakota Dasaripalli RF, Compt., no.209	15.04512, 78.83469; 15.16688, 78.86208, 15.03309, 78.83584	SMM								18.500		0	0.000	0.000	0	0.000

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Kurnool	Y.S.R (T)	Badvel Range Ganugapenta Beat/RF, Compt. No. 350 (20Ha.) & Compt., no.342, Ganugapenta Extn., RF (20Ha.)	14.85951, 79.07641; 14.84835, 79.08339	--	0	0.000	0.000	0.280	8.600	2.408	0	0.000	0.000	0	2.408	26.807	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 353, Ganugapenta Beat	14.90120 79.06372	1st year	25	0.400	10.000	0	8.600	0.000	0	0.000	0.000	25	10.000	10.000	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Compt., no.471, Nadimpalli Beat, Vontimitta section of Vontimitta Range	14.32760, 79.01302	1st	10	0.400	4.000	0.197	8.600	1.696	0	0.000	0.000	10	5.696	5.696	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251, Siddavaram Beat	14.95009 79.05808	2nd year	11	0.400	4.400	0	8.600	0.000	0	0.000	0.000	11	4.400	4.400	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Compt., no.471, Nadimpalli Beat, Vontimitta section of Vontimitta Range	14.32760, 79.01302	2nd year	13	0.400	5.200	0	8.600	0.000	0	0.000	0.000	13	5.200	5.200	Forest Dept.	2023-04	RS & its associate species	3 years
							59		23.600	0.857		7.372	0		0.000	59	30.972	137.771				
3	Teak	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	8.800	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
4	Non-teak secondary hardwood species	Kurnool	Y.S.R (T)	Onipenta Range, Compt. No. 135, 133 KothaPalli Beat	14.84879 78.76677 14.86394 78.76218	1st year	50	0.400	20.000	0.420	8.600	3.612	0	0.000	0.000	50	23.612	34.337	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Vempalli Range 1).20 Ha Vempalli Comp.No.602 2).20 Ha B.G.Chervu beat Comp.No.630	14.35468 78.48739 14.24708, 78.42795	1st year	12.3	0.400	4.920	0.189	8.600	1.625	0	0.000	0.000	12	6.545	8.210	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range, Jyothi Beat, Kothakota Dasaripalli RF, Compt.,no.201, Peddabavu Beat, Akulanarayanapalli Beat, Kothakota Dasaripalli RF, Compt., no.209	15.04512, 78.83469; 15.16688, 78.86208, 15.03309, 78.83584	--	0	0.000	0.000	0.280	8.600	2.408	0	0.000	0.000	0	2.408	2.408	Forest Dept.	2023-04	RS & its associate species	3 years

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Kurnool	Y.S.R (T)	Muddanur Range, Compt.No.36 of B.K.Mala Beat (25 Ha. 2nd Year) ,Compt., 45 of Kanamala Beat (40 Ha.), Compt., of Mallela Beat (20 Ha.), Compt., 51 of Mallela Beat (20 Ha.)	14.67081 78.26595; 14.62447, 78.49664; 14.56337, 78.34168; 14.52552 78.40703	SMM	0	0.000	0.000	40	0.484	19.360	0.500	18.500	9.250	0	0.000	0.000	0	28.610
		Kurnool	Y.S.R (T)	Sidhout Range, Iankamalla RF Maddur beat	14.52011 79.04774	SMM	20	0.770	15.400	0	0.000	0.000		18.500		0	0.000	0.000	20	15.400
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 353,350 Ganugapenta Beat/RF,	14.86644, 79.07036	SMM								18.500		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Kadapa Range, (Rajeev Smruthivanam, Kanumalopalli RF, 565), Mamilapalli Beat, Compt., no.549	14.44211, 78.89662; 14.430103, 78.870804	SMM	0	0.770	0.000					18.500		0	0.000	0.000	0	0.000
						Sub-Total:	30		23.100	40		19.360	0.754		13.940	0		0.000	30	56.400
5	Bamboo with Miscellaneous	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
6	Shelterbelt plantations	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
7	Mangrove plantations	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
8	Barren Hill Afforestation	Kurnool	Y.S.R (T)	Vempalli Range	14.35039 78.46011	LIM	30	0.286	8.580	0	0.000	0.000	0.080	18.500	1.480	0	0.000	0.000	30	10.060
						Sub-Total:	30		8.580	0		0.000	0.080		1.480	0		0.000	30	10.060
9	Etc	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Y.S.R(T) Division Total	142		94.890	90		43.560	1.882		34.809	0		0.000	142	173.259
						Circle Total	222		145.325	90		43.560	2.612		48.314	0		0.000	222	237.199

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Kurnool	Y.S.R (T)	Muddanur Range, Compt.No.36 of B.K.Mala Beat (25 Ha. 2nd Year) ,Compt., 45 of Kanamala Beat (40 Ha.), Compt., of Mallela Beat (20 Ha.), Compt., 51 of Mallela Beat (20 Ha.)	14.67081 78.26595; 14.62447, 78.49664; 14.56337, 78.34168; 14.52552 78.40703	2nd year	25	0.400	10.000	0.350	8.600	3.010	0	0.000	0.000	25	13.010	41.620	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Sidhout Range, Iankamalla RF Maddur beat	14.52011 79.04774	2nd year	2	0.400	0.800	0.194	8.600	1.672	0	0.000	0.000	2	2.472	17.872	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 353,350 Ganugapenta Beat/RF,	14.86644, 79.07036		0	0.000	0.000	0	8.600	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-04	RS & its associate species	3 years
		Kurnool	Y.S.R (T)	Kadapa Range, (Rajeev Smruthivanam, Kanumalopalli RF, 565), Mamilapalli Beat, Compt., no.549	14.44211, 78.89662; 14.430103, 78.870804		0	0.000	0.000	0.080	8.600	0.688	0	0.000	0.000	0	0.688	0.688	Forest Dept.	2023-04	RS & its associate species	3 years
							89		35.720	1.513		13.015	0		0.000	89	48.735	105.134				
5	Bamboo with Miscellaneous	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
6	Shelterbelt plantations	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
7	Mangrove plantations	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
8	Barren Hill Afforestation	Kurnool	Y.S.R (T)	Vempalli Range	14.35039 78.46011	2nd year	50	0.127	6.350	0.144	8.600	1.238	0	0.000	0.000	50	7.588	17.648	Forest Dept.	2023-04	RS & its associate species	3 years
							50		6.350	0.144		1.238	0		0.000	50	7.588	17.648				
9	Etc	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
					Y.S.R(T)		198		65.670	2.515		21.625	0		0.000	198	87.295	260.554				
							278		97.670	3.115		26.785	0		0.000	278	124.455	361.654				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/ LI)	New works														Maintenance works										Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc..)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)								Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy						Fin		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy						Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
A. Artificial Regeneration																																						
1	Bamboo																																					
2	Red Sanders																																					
3	Teak						19	0.6	11.400	10	0.2	2.000	0.575	9.4	5.405										1	4.8	4.800						4.800	23.605				
4	Spillover raising of nurseries (200 beds)						0	0	0.000	0	0	0.000	0	0	0.000										1	4.8	7.000					7.000	7.000					
5	Non-teak secondary hardwood species																																					
6	Bamboo with Miscellaneous																																					
7	Shelterbelt plantations																																					
8	Mangrove plantations																																					
9	Barren Hill Afforestation																																					
10	Etc																																					
Kakinada Total							19		11.400	10		2.000	0.575		5.405						19	18.805				2		11.800				11.800	30.6050					
A. Artificial Regeneration																																						
1	Bamboo																																					
2	Red Sanders																																					
3	Teak	Rajahmundry	Rampachodavaram				50	0.6	30.000	40	0.18	7.200	1.2	9.2	11.040									1	5	5.000					5.000	53.240						
4	Non-teak secondary hardwood species																																					
5	Bamboo with Miscellaneous																																					
6	Shelterbelt plantations																																					
7	Mangrove plantations																																					
8	Barren Hill Afforestation																																					
9	Etc																																					
RC Varam Total							50		30.000	40		7.200	1.2		11.040					50	48.240				1		5.000				5.000	53.240						
A. Artificial Regeneration																																						
1	Bamboo	Rajahmundry	Chintur	Marrigura RF, Compt.No.14	17.729582 81.564114	LIM	25	0.11	2.75																								0	2.75				
		Rajahmundry	Chintur	Mattapally RF, Compt.no.69	17.67907 81.35105	LIM	25	0.11	2.75																							0	2.75					
	Raising of nursery	Rajahmundry	Chintur																																			
2	Red Sanders																																0	0				

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates	Method of planting	New works														Maintenance works										Total estimated cost (16+25)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome						
							Advance Operations for 2023 planting			Raising of plantations during 2023			Advance Operations for 2024 planting			Raising of nurseries for 2024 planting (In lakh)			Total financial (5+8+11+14)		Year of maint.	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings for 2023 planting (In lakh)			Others (In lakh)								Total financial (20+23)					
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38				
B																																									
1	Teak	Visakhapatnam	Srikakulam				0	0.000	0.00	10	0.870	8.70	0	0.000	0.00	60	0.055	3.30		12.00	1st year	15	0.51	7.65	0.30	5.00	1.500	0	0.0000	0.00	15.3	9.15	21.15	Forest Department	2023-24	Increase in Canopy density	5 years				
	Teak bed Nursery																					0.00	2nd year	0	0.37	0.00	0.00	0.00	0.000	0	0.00	0.00	0					0.00	0.00		
	Sub Total								0		0.00	10		8.700	0		0.000	60		3.300		12.00	3rd year	0	0.47	0.00	0.00	0.01	0.000	0	0.0000	0.00	0					0.00	0.00		
2	NTSH						0	0.00	0.00	10	0.95	9.50	0	0	0.00	0.14	16.00	2.21		11.71	1st year	0	0.490	0.00	0.14	20.00	2.80	0.00	0.00	0.00	0.14	2.80	14.51								
	Sub Total						0		0.00	10		9.50	0		0.00	0.14		2.208		11.71	2nd year	0	0.370	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00								
3	Barren Hill Afforestation						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	1st year	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00								
	Sub Total						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	2nd year	0	0.000	0.00	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00								
	Production of Tall Plants (8"x12")																0.00	0.00	0.00		0.00																				
	Production of Planting material (5"x9")																0.00	0.00	0.00		0.00																				
SRIKAKULAM TOTAL							0		0.00	20		18.20	0		0.00	60		5.51		23.71		15		7.65		4.30	0		0.00	15	11.95	35.66									
CIRCLE TOTAL							70		25.71	90		58.53	75		37.89	212		43.82		165.95		770		354.90	334.70	20.48	0		0.00		375.38	541.33									

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Tirupati (T) Division																			
A.	Artificial Regeneration																			
1	Red Sanders																			
A.	Red Sanders Nursery Maintenance (Raised during year 2022-23)	Tirupati	Tirupati	Kothur Field Nursery 228, Adavaram RF, Thimmasamudram Beat	13.627249 / 79.715642		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:						0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
B	Raising of Red Sanders Nursery during the year 2024 planting	Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 / 79.909677		0	0	0.000	0	0	0.000	0.25	12.10	3.025	0	0	0.000	0.25	3.025
		Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 / 79.909677		0	0	0.000	0	0	0.000	0.25	12.10	3.025	0	0	0.000	0.25	3.025
		Tirupati	Tirupati	Kothur Field Nursery 228, Adavaram RF, Thimmasamudram Beat	13.627249 / 79.715642		0	0	0.000	0	0	0.000	0.50	12.10	6.050	0	0	0.000	0.50	6.050
	Sub-Total:						0		0.000			0.000	1.00		12.100	0		0.000		12.100
C	Red Sanders (Advance operation in 2023 season for plating (SMM))	Tirupati	Tirupati	Compt. No.331, Chilamathur RF,, Kadur Beat	13.600408 / 79.994669	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.2400
		Tirupati	Tirupati	Compt. No.317, Sathyavedu RF,, Sathyavedu Beat	13.439490 / 79.925370	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.2400
		Tirupati	Tirupati	Compt. No.188, Yerpedu RF,, Chinthalapalem Beat	13.785719 / 79.555022	SMM	0	0	0.000				0	0	0.000	0	0	0.000	0	0.0000
		Tirupati	Tirupati	Compt. No.196, Inagalur RF,, Mannavaram Beat	13.904312 / 79.544840	SMM	0	0	0.000				0	0	0.000	0	0	0.000	0	0.0000
	Sub-Total:						0		0.000	40		18.480			0.000			0.000	40	18.4800

Tirupati Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)							Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
1	Tirupati (T) Division																					
A.	Artificial Regeneration																					
1	Red Sanders																					
A.	Red Sanders Nursery Maintenance (Raised during year 2022-23)	Tirupati	Tirupati	Kothur Field Nursery 228, Adavaram RF, Thimmasamudram Beat	13.627249 / 79.715642		0	0	0.000	0.50	6.00	3.000	0	0	0.000	0.50	3.000	3.000	DFO, Tirupati	2023-24	Increase in canopy density	6 Months
	Sub-Total:						0		0.000	0.50		3.000	0		0.000	3.000	3.000					
B	Raising of Red Sanders Nursery during the year 2024 planting	Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 / 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	3.025	DFO, Tirupati	2023-24	Increase in canopy density	6 Months
		Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 / 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	3.025				
		Tirupati	Tirupati	Kothur Field Nursery 228, Adavaram RF, Thimmasamudram Beat	13.627249 / 79.715642		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	6.050				
	Sub-Total:						0		0.000	0		0.000	0		0.000	0	0	12.100				
C	Red Sanders (Advance operation in 2023 season for plating (SMM))	Tirupati	Tirupati	Compt. No.331, Chilamathur RF,, Kadur Beat	13.600408 / 79.994669		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.2400	DFO, Tirupati	2023-24	Increase in canopy density	3 Months
		Tirupati	Tirupati	Compt. No.317, Sathyavedu RF,, Sathyavedu Beat	13.439490 / 79.925370		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.2400				
		Tirupati	Tirupati	Compt. No.188, Yerpedu RF,, Chinthalapalem Beat	13.785719 / 79.555022		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.0000				
		Tirupati	Tirupati	Compt. No.196, Inagalur RF,, Mannavaram Beat	13.904312 / 79.544840		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.0000				
	Sub-Total:						0		0.000	0		0.000	0		0.000	0	0	18.4800				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
D	Red Sanders Plantations - 1st year maint., (SMM)	Tirupati	Tirupati	Compt.No. 331, Chilamathur RF, Kadur Beat,	13.600923 79.997837	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.907004 79.551120	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Tirupati	Tirupati	Compt.No. 272, T.P. Puram RF, B.Puram Beat,	13.543890 79.894340	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.910634 79.554501	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.824224 79.510199	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
	Sub-Total:						0		0.000			0.000	0		0.000	0		0.000		0.000	
E	Red Sanders Plantations - 2nd year maint., (SMM)	Tirupati	Tirupati	Compt.No. 188, Yerpedu RF, Chinthalapalem Beat,	13.779297 79.564598	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.829013 79.505492	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Tirupati	Tirupati	Compt.No.176 Nelaballi	13.84663 79.94580	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Tirupati	Tirupati	Basavayagunta	13.91344 79.55278	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
	Sub-Total:						0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	
	RS Total:						0		0.000	40		18.480	1.00		12.100	0		0.000	40	30.580	
2	Non - Teack Secondary HardWood species																				
A.	Red Sanders Nursery Maintenance (Raised during year 2022-23)	Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)							Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
D	Red Sanders Plantations - 1st year maint., (SMM)	Tirupati	Tirupati	Compt.No. 331, Chilamathur RF, Kadur Beat,	13.600923 / 79.997837	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, Tirupati	2023-24	Increase in canopy density	12 Months
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.907004 / 79.551120	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Compt.No. 272, T.P. Puram RF, B.Puram Beat,	13.543890 / 79.894340	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.910634 / 79.554501	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.824224 / 79.510199	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
	Sub-Total:						100		37.950	0		0.000	0		0.000	100	37.950	37.950				
E	Red Sanders Plantations - 2nd year maint., (SMM)	Tirupati	Tirupati	Compt.No. 188, Yerpedu RF, Chinthalapalem Beat,	13.779297 / 79.564598	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, Tirupati	2023-24	Increase in canopy density	12 Months
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.829013 / 79.505492	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Compt.No.176 Nelaballi	13.84663 79.94580	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
		Tirupati	Tirupati	Basavayagunta	13.91344 79.55278	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590				
	Sub-Total:						80		30.360	0		0.000	0		0.000	80	30.360	30.360				
	RS Total:						180		68.310	0.50		3.000	0		0.000	180	71.310	101.890				
2	Non - Teack Secondary HardWood species																					
A.	Red Sanders Nursery Maintenance (Raised during year 2022-23)	Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 / 79.909677		0	0	0.000	0.22	6.000	1.320	0	0	0.000	0.220	1.320	1.320	DFO		Increase	
		Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 / 79.909677		0	0	0.000	0.12	6.000	0.720	0	0	0.000	0.120	0.720	0.720				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.803419 79.589645		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Puduru	13.88582 79.91889		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Kalapadu	14.27310 79.15210		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:						0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
B	Raising of NTSHS Nursery during the year 2024 planting	Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 79.909677		0	0	0.000	0	0	0.000	0.25	12.10	3.025	0	0	0.000	0.250	3.025
		Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 79.909677		0	0	0.000	0	0	0.000	0.25	12.10	3.025	0	0	0.000	0.250	3.025
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.803419 79.589645		0	0	0.000	0	0	0.000	1.00	12.10	12.100	0	0	0.000	1.000	12.100
		Tirupati	Tirupati	Puduru	13.88582 79.91889		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
		Tirupati	Tirupati	Kalapadu	14.27310 79.15210		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
		Tirupati	Tirupati	Nagalapuram CN Compt. 290, Nagarapuram Beat	13.40538 79.79515		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
		Tirupati	Tirupati	Panapakam CN	13.499290 79.207766		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
		Tirupati	Tirupati	Thondawada CN	13.59682 79.33913		0	0	0.000	0	0	0.000		12.10		0	0	0.000	0.000	0.000
	Sub-Total:						0		0.000	0		0.000	1.500		18.150	0		0.000		18.150
C	Advance cum Raising of Plantation in 2023 planting seasons	Tirupati	Tirupati	Nandhanam / 302 / Gopalapuram	13.40786 79.83997	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Saguturu-156	13.97922 79.83882	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Rosanuru - 157	13.85516 79.88329	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru-158	13.85248 79.90342	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-I 144	13.97456 79.75521	SMM	0	0.825	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)							Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.803419 79.589645		0	0	0.000	0.8	6.000	4.800	0	0	0.000	0.800	4.800	4.800	DFO Tirupati	2023-24	in canopy density	6 Months
		Tirupati	Tirupati	Puduru	13.88582 79.91889		0	0	0.000	2.14	6.000	12.84	0	0	0.000	2.140	12.840	12.840				
		Tirupati	Tirupati	Kalapadu	14.27310 79.15210		0	0	0.000	1.87	6.000	11.22	0	0	0.000	1.870	11.220	11.220				
	Sub-Total:						0		0.000	5.15		30.900	0		0.000	0	30.900	30.900				
B	Raising of NTSHS Nursery during the year 2024 planting	Tirupati	Tirupati	Ambakam CN 307, Ambakam RF, Ambakam Beat	13.375914 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	3.025	DFO, Tirupati	2023-24	Increase in canopy density	6 Months
		Tirupati	Tirupati	Rajiv Nagar Nursery 318, Sathyavedu RF, Sathyavedu Beat	13.375914 79.909677		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	3.025				
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.803419 79.589645		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	12.100				
		Tirupati	Tirupati	Puduru	13.88582 79.91889		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Kalapadu	14.27310 79.15210		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Nagalapuram CN Compt. 290, Nagapuram Beat	13.40538 79.79515		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Panapakam CN	13.499290 79.207766		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Thondawada CN	13.59682 79.33913		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
	Sub-Total:						0		0.000	0		0.000	0		0	0	0.000	18.150				
C	Advance cum Raising of Plantation in 2023 planting seasons	Tirupati	Tirupati	Nandhanam / 302 / Gopalapuram	13.40786 79.83997		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO		Increase	
		Tirupati	Tirupati	Saguturu-156	13.97922 79.83882		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500				
		Tirupati	Tirupati	Rosanuru - 157	13.85516 79.88329		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Rosanuru-158	13.85248 79.90342		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Ravipadu-Bit-I 144	13.97456 79.75521		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Tirupati	Tirupati	Ravipadu-Bit-II 144	13.97636 79.74879	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-III 144	13.98281 79.75584	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Kalaganda - 148	13.98986 79.68177	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Kayyuru - 139	14.01134 79.67016	SMM	0	0.825	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040	SMM	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Spill Pver Over works (Raising of Plantation)	Tirupati	Tirupati	Rosanur-Bit-1 (Spill over)	13.85215 79.89490	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Rosanur-Bit-II (Spill over)	13.85737 79.89391	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Pudur Bit-I (Spill over)	13.89862 80.00046	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Pudur Bit-II (Spill over)	13.89803 80.01618	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
		Tirupati	Tirupati	Pudur Bit-III (Spill over)	13.88961 80.01341	SMM	20	0.825	16.500	0	0	0.000	0	0	0.000	0	0	0.000	20	16.500
	Sub-Total:						140		115.500	0		0.000	0		0.000			0.000	140	115.500
D	NTSH (Advance operation in 2023 for planting 2024 Season	Tirupati	Tirupati	Saguturu-156	13.97922 79.83882	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240
		Tirupati	Tirupati	Rosanuru - 157	13.85516 79.88329	SMM	0	0	0.000		0.462		0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru-158	13.85248 79.90342	SMM	0	0	0.000		0.462		0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-I 144	13.97456 79.75521	SMM	0	0	0.000		0.462		0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-II 144	13.97636 79.74879	SMM	0	0	0.000		0.462		0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ravipadu-Bit-III 144	13.98281 79.75584	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240
		Tirupati	Tirupati	Kalaganda - 148	13.98986 79.68177	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240
		Tirupati	Tirupati	Kayyuru - 139	14.01134 79.67016	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040	SMM	0	0	0.000	20	0.462	9.240	0	0	0.000	0	0	0.000	20	9.240

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)							Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Tirupati	Tirupati	Ravipadu-Bit-II 144	13.97636 79.74879		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT Tirupati	2023-24	in canopy density	12 months
		Tirupati	Tirupati	Ravipadu-Bit-III 144	13.98281 79.75584		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Kalaganda - 148	13.98986 79.68177		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Kayyuru - 139	14.01134 79.67016		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040		0	0	0	0	0	0.000	0	0	0.000	0	0.000	0.000				
	Spill Pver Over works (Raising of Plantation)	Tirupati	Tirupati	Rosanur-Bit-1 (Spill over)	13.85215 79.89490		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Rosanur-Bit-II (Spill over)	13.85737 79.89391		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Pudur Bit-I (Spill over)	13.89862 80.00046		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Pudur Bit-II (Spill over)	13.89803 80.01618		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
		Tirupati	Tirupati	Pudur Bit-III (Spill over)	13.88961 80.01341		0	0	0	0	0	0.000	0	0	0.000	0	0.000	16.500	DFO, TPT	2023-24	Density	10 years
	Sub-Total:						0		0.000	0		0.000	0		0.000	0	0.000	115.500				
D	NTSH (Advance operation in 2023 for planting 2024 Season)	Tirupati	Tirupati	Saguturu-156	13.97922 79.83882		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Rosanuru - 157	13.85516 79.88329		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Rosanuru-158	13.85248 79.90342		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Ravipadu-Bit-I 144	13.97456 79.75521		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Ravipadu-Bit-II 144	13.97636 79.74879		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Ravipadu-Bit-III 144	13.98281 79.75584		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Kalaganda - 148	13.98986 79.68177		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Kayyuru - 139	14.01134 79.67016		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		10 years
		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	9.240	DFO, TPT	2023-24		10 years

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Tirupati	Tirupati	314, Rajugunta RF, Ambakam Beat	13.440622 / 79.904482	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	282, T.P. Puram RF, S.K. Madugu Beat	13.475788 / 79.860998	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt. No.249, Anjur RF, Kandlur Beat	13.590619 / 79.797553	SMM	0	0	0	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt. No.217, Adavaram RF, Adavaram Beat	13.554745 / 79.684495	SMM	0	0	0	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.806266 / 79.599389	SMM	0	0	0	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:						0		0.000	100		46.200	0		0.000	0		0.000	100	46.200
E	Maintenacne of 1st Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.751058 / 79.582197	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 314, Rajugunta RF, Ambakam Beat,	13.437340 / 79.907025	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total:						0		0.000	0		0.000	0		0.000	0		0.000		0.000
F	Maintenacne of 2nd Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.746285 / 79.582585	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 324, Vanellore RF, Vanellore Beat,	13.480854 / 79.863369	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru Bit-I	13.85615 / 79.90470	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru Bit-II		SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Poolarangadupalli Bit-I		SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Poolarangadupalli Bit-II	13.91344 / 79.55278	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Poolarangadupalli Bit-III		SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)							Total financial (25+28+31)			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
		Tirupati	Tirupati	314, Rajugunta RF, Ambakam Beat	13.440622 / 79.904482		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months	
		Tirupati	Tirupati	282, T.P. Puram RF, S.K. Madugu Beat	13.475788 / 79.860998		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months	
		Tirupati	Tirupati	Compt. No.249, Anjur RF, Kandlur Beat	13.590619 / 79.797553		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months	
		Tirupati	Tirupati	Compt. No.217, Adavaram RF, Adavaram Beat	13.554745 / 79.684495		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months	
		Tirupati	Tirupati	Compt. No.194, Pallam RF, Chinthalapalem Beat	13.806266 / 79.599389		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24		4 Months	
		Sub-Total:					0		0.000	0		0.000	0		0.000	0	0.000	46.200					
E	Maintenacne of 1st Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.751058 / 79.582197	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Increase in canopy density	3 Months	
		Tirupati	Tirupati	Compt.No. 314, Rajugunta RF, Ambakam Beat,	13.437340 / 79.907025	1st year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Increase in canopy density	12 Months	
		Sub-Total:					40		15.180			0.000			0.000	40	15.180	15.180					
F	Maintenacne of 2nd Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.746285 / 79.582585	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Increase in canopy density	3 Months	
		Tirupati	Tirupati	Compt.No. 324, Vanellore RF, Vanellore Beat,	13.480854 / 79.863369	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Increase in canopy density	12 Months	
		Tirupati	Tirupati	Rosanuru Bit-I	13.85615 / 79.90470	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years	
		Tirupati	Tirupati	Rosanuru Bit-II		2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years	
		Tirupati	Tirupati	Poolarangadupalli Bit-I		2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years	
		Tirupati	Tirupati	Poolarangadupalli Bit-II	13.91344 / 79.55278	2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years	
		Tirupati	Tirupati	Poolarangadupalli Bit-III		2nd year	20	0.380	7.590	0	0	0.000	0	0	0.000	20	7.590	7.590	DFO, TPT	2023-24	Density	10 years	

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sub-Total:						0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
	NTSH Total:						140		115.500	100		46.200	1.50		18.150	0		0.000	240	179.850
3	Barren Hill Afforestation	Tirupati	Tirupati				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Tirupathi Circle Total:						140		115.500	140		64.680	2.500		30.250	0		0.000	280	210.430
2	Annamayya (T) Division																			
A.	Artificial Regeneration																			
1	Bamboo	Tirupati	Annamayya (T)	Madinkonda of Madanapalli Range		0	1	0.7073	0.707	1	0.48575	0.486	0.00	0	0.000	0	0	0.000	2	1.193
	Sub-Total:						1		0.707	1		0.486	0.00		0.000	0		0.000	2	1.193
2	Red Sanders	Tirupati	Annamayya (T)	compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat	14.088314 / 79.173714	SMM	40	0.7073	28.292	0	0	0.000	0.00	0	0.000	0	0	0.000	40	28.292
				Seshachalam RF, Compt. No. 1123, Gurappagarikunta location of M. Bhavi Beat of Kodur Range	13.98584 / 79.23162	SMM	0	0	0.000	0	0	0.000	0	0	0.0000	0	0	0.000	0	0.000
				compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat	14093199 / 79.173638	SMM	0	0	0.000	0	0	0.000	0	0	0.0000	0	0	0.000	0	0.000
	Sub-Total:						40		28.292			0.000	0.00		0.000			0.000	40	28.292
4	Non-teak secondary hardwood species	Tirupati	Annamayya (T)	Marripadu Gundluru RF Compt. No.54	13.74767 / 78.61918	SMM		1.4245			0.6237		0	0	0.000	0	0	0	0	0
				Thamballapalle T. Sadukonda Compt. No.64	13.86832 / 78.49006	SMM		1.4245			0.6237		0	0	0.000	0	0	0	0	0
				Nadimicherla Urakonda RF Compt. No. 70	13.89655 / 78.74282	LIM	10	0.759	7.590	10	0.337	3.37	0	0	0.000	0	0	0	20	10.960

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)							Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
	Sub-Total:						140		53.130	0		0.000	0		0.000	140	53.130	53.130				
	NTSH Total:						180		68.310	5.150		30.900	0		0.000	180	99.210	279.060				
3	Barren Hill Afforestation	Tirupati	Tirupati			0	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	DFO, TPT	2023-24	Increase in canopy density	12 Months
	Tirupathi Circle Total:						360		136.620	5.650		33.900	0		0.000	360	170.520	380.950				
2	Annamayya (T) Division																					
A.	Artificial Regeneration																					
1	Bamboo	Tirupati	Annamayya (T)	Madinkonda of Madanapalli Range			0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	1.193	Forest Department	2023-24	Increase in canopy density, ground water level	10 months
	Sub-Total:								0.000			0.000			0.000		0.000	1.193				
2	Red Sanders	Tirupati	Annamayya (T)	compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat	14.088314 / 79.173714		0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	28.292	Forest Department	2023-24		10 months
				Seshachalam RF, Compt. No. 1123, Gurapparikunta location of M. Bhavi Beat of Kodur Range	13.98584 / 79.23162	1st year	20	0.295	5.901	0	0	0.000	0	0	0.0000	20	5.901	5.901	Forest Department	2023-24		10 months
				compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat	14093199 / 79.173638	1st year	25	0.295	7.377	0	0	0.000	0	0	0.0000	25	7.377	7.377	Forest Department	2023-24		10 months
	Sub-Total:						45		13.278			0.000			0	45	13.278	41.570				
4	Non-teak secondary hardwood species	Tirupati	Annamayya (T)	Marripadu Gundluru RF Compt. No.54	13.74767 / 78.61918		0	0	0	0	0	0.000	0	0	0	0	0.000	0.000	Forest Department	2023-24		6 Months
				Thamballapalle T. Sadukonda Compt. No.64	13.86832 / 78.49006		0	0	0	0	0	0.000	0	0	0	0	0.000	0.000	Forest Department	2023-24		6 Months
				Nadimicherla Urakonda RF Compt. No. 70	13.89655 / 78.74282		0	0	0	0	0	0.000	0	0	0	0	0.000	10.960	Forest Department	2023-24		6 Months

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Kotala Musalikulunta RF Compt. No. 69	13.90238 78.47967	LIM	20	0.759	15.180	20	0.337	6.74	0	0	0.000	0	0	0	40	21.920
				Compt.,748, Pandillapalli Beat Compt.,692, Saraswathipalli Beat of Rayachoty Range	14.150751 78.470775 14.240618 78.768707	SMM	0	1.4	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Marella RF, Talapula Beat of Piler Range		SMM				15	0.555	8.331	0	0.00	0.000	0		0.000	15	8.331
				Compt. No. 70, Urakonda R.F. of Nadimicherla Beat of Madanapalli Range	13.85570 / 78.72381	SMM	0	0	0.000	0		0	0	0	0.000	0		0	0	0.000
				Compt. No.54, Gundluru RF of Mairipadu Beat of Madanapalli Range	13.76853 / 78.74848	SMM	0	0.000	0.000	0		0	0	0	0.000	0		0	0	0.000
				Compt. No. 48, Guttapalem RF of Kalikiri Beat of Madanapalli Range	13.60564 / 78.73654	SMM	0	0.000	0.000	0		0	0	0	0.000	0		0	0	0.000
				Ramiganipalle Kukkarajupalle R.F. C. No. 34	13.71766 78.54421	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Ramiganipalle Kukkarajupalle R.F. C. No. 34	13.68454 78.50025	Nursery	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Ankalammakonda R.F. C. No. 51	13.66306 778.84678	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Ankalammakonda R.F. C. No. 51	13.65795 78.84975	Nursery	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Mairipadu Gundluru R.F. C. No. 54	13.75464 78.76632	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Mairipadu Gundluru R.F. C. No. 54	13.75141 78.74970	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works				Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)								Total financial (25+28+31)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Kotala Musalikutta RF Compt. No. 69	13.90238 78.47967		0	0	0	0	0	0.000	0	0	0	0	0.000	21.920	Forest Department	2023-24		6 Months
				Compt.,748, Pandillapalli Beat Compt.,692, Saraswathipalli Beat of Rayachoty Range	14.150751 78.470775 14.240618 78.768707	1st Year	20	0.295	5.901	0.070	4.400	0.095	0	0.000	0.000	20	5.996	5.996	Forest Department	2023-24		10 months
				Marella RF, Talapula Beat of Piler Range			0		0.000	0.000		0.000	0		0.000	0	0.000	8.331	Forest Department	2023-24		6 Months
				Compt. No. 70, Urakonda R.F. of Nadimicherla Beat of Madanapalli Range	13.85570 / 78.72381	2nd Year	10	0.304	3.036	0	0	0.000	0	0	0	10	3.036	3.036	Forest Department	2023-24		10 months
				Compt. No.54, Gundluru RF of Mairipadu Beat of Madanapalli Range	13.76853 / 78.74848	1st Year	10	0.409	4.092	0	0.000	0.000	0	0.000	0.000	10	4.092	4.092	Forest Department	2023-24		10 months
				Compt. No. 48, Guttapalem RF of Kalikiri Beat of Madanapalli Range	13.60564 / 78.73654	1st Year	10	0.409	4.092	0	0.000	0.000	0	0.000	0.000	10	4.092	4.092	Forest Department	2023-24		10 months
				Ramiganipalle Kukkarajupalle R.F. C. No. 34	13.71766 78.54421	3rd Year Maintenance	10	0.312	3.124	0	0	0.000	0	0	0	10	3.124	3.124	Forest Department	2023-24		10 months
				Ramiganipalle Kukkarajupalle R.F. C. No. 34	13.68454 78.50025	Nursery	0	0	0	0.550	20.35	0.749	0	0	0	0	0.749	0.749	Forest Department	2023-24		10 months
				Ankalammakonda R.F. C. No. 51	13.66306 78.84678	3rd Year Maintenance	10	0.312	3.124	0	0	0.000	0	0	0	10	3.124	3.124	Forest Department	2023-24		10 months
				Ankalammakonda R.F. C. No. 51	13.65795 78.84975	Nursery	0	0	0	0.150	20.35	0.204	0	0	0.000	0	0.204	0.204	Forest Department	2023-24		10 months
				Mairipadu Gundluru R.F. C. No. 54	13.75464 78.76632	3rd Year Maintenance	20	0.312	6.248	0	0	0.000	0	0	0.000	20	6.248	6.248	Forest Department	2023-24		10 months
				Mairipadu Gundluru R.F. C. No. 54	13.75141 78.74970	3rd Year Maintenance	2	0.312	0.6248	0	0	0.000	0	0	0.000	2	0.625	0.625	Forest Department	2023-24		10 months

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Penchupadu Madinikonda RF C. No. 28	13.53355 78.51095	Nursery	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Thamballapalle T. Sadukonda RF C. No. 64	13.86824 78.49536	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Kottala Musalikulunta RF Compt. No. 69	13.90594 78.48403	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Thamballapalle T. Sadukonda RF C. No. 62	13.83598 78.50428	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Kottala (BIT-II) Musalikulunta C. No. 69	13.90196 78.47046	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Kottala (BIT-I) Musalikulunta C. No. 69	13.90196 78.47046	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Vepurikota (BIT-I) Bathalapuram C. No. 08	13.72112 78.28611	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Vepurikota (BIT-II) Bathalapuram C. No. 08	13.72131 78.29249	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				1117 of Desettipalli Beat	13.881722 79.324607	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Anumapalli Centraly Nursery of Chitvel Range		Nursery	0	0	0.000	0	0	0	1.200	2.50	3.000	0	0	0	0	3.000
				KRSP Plantation of Kodur Range		Nursery	0	0	0.000	0	0	0		0.00		0	0	0	0	0.000
				Balapalli Range		Nursery	0	0	0.000	0	0	0		0.00		0	0	0	0	0.000
				Rayachoti Range		Nursery	0	0	0.000	0	0	0		0.00		0	0	0	0	0.000
				Sub-Total:			30		22.770	45		18.441	1.200		3.000	0		0.000	75	44.211
5	Barren Hill Afforestation	Tirupati	Annamayya (T)	Kalikiri Guttapalem RF C. No. 49	13.59311 78.76489		0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0.000

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works				Maintenance works							Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Penchupadu Madinikonda RF C. No. 28	13.53355 78.51095		0	0	0	0.35	20.35	0.476	0	0	0.000	0	0.476	0.476	Forest Department	2023-24		10 months
				Thamballapalle T. Sadukonda RF C. No. 64	13.86824 78.49536	1st Year Maint.	10	0.337	3.366	0	0	0.000	0	0	0.000	10	3.366	3.366	Forest Department	2023-24		10 months
				Kottala Musalikunta RF Compt. No. 69	13.90594 78.48403	1st Year Maint.	15	0.337	5.049	0	0	0.000	0	0	0.000	15	5.049	5.049	Forest Department	2023-24		10 months
				Thamballapalle T. Sadukonda RF C. No. 62	13.83598 78.50428	2nd year Maint.	10	0.241	2.409	0	0	0.000	0	0	0.000	10	2.409	2.409	Forest Department	2023-24		10 months
				Kottala (BIT-II) Musalikunta C. No. 69	13.90196 78.47046	2nd year Maint.	5	0.241	1.2045	0	0	0.000	0	0	0.000	5	1.205	1.205	Forest Department	2023-24		10 months
				Kottala (BIT-I) Musalikunta C. No. 69	13.90196 78.47046	2nd year Maint.	10	0.241	2.409	0	0	0.000	0	0	0.000	10	2.409	2.409	Forest Department	2023-24		10 months
				Vepurikota (BIT-I) Bathalapuram C. No. 08	13.72112 78.28611	2nd year Maint.	10	0.241	2.409	0	0	0.000	0	0	0.000	10	2.409	2.409	Forest Department	2023-24		10 months
				Vepurikota (BIT-II) Bathalapuram C. No. 08	13.72131 78.29249	2nd year Maint.	10	0.241	2.409	0	0	0.000	0	0	0.000	10	2.409	2.409	Forest Department	2023-24		10 months
				1117 of Desettipalli Beat	13.881722 79.324607	2nd year	50	0.241	12.045	0	0	0.000	0	0	0.000	50	12.045	12.045	Forest Department	2023-24		10 months
				Anumapalli Centraly Nursery of Chitvel Range			0	0	0	0	0	0.000	0	0	0.000	0	0.000	3.000	Forest Department	2023-24		10 months
				KRSP Plantation of Kodur Range			0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	Forest Department	2023-24		10 months
				Balapalli Range			0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	Forest Department	2023-24		10 months
				Rayachoti Range			0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	Forest Department	2023-24		10 months
				Sub-Total:			212		61.543	1.120		1.524	0		0.000	212	63.067	107.278				
5	Barren Hill Afforestation	Tirupati	Annamayya (T)	Kalikiri Guttapalem RF C. No. 49	13.59311 78.76489	1st year Maint.	15	0.286	4.290	0	0	0	0	0	0.000	15	4.290	4.290	Forest Department	2023-24		10 months

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Kalikiri Ankalammakonda RF C. No. 53	13.59040 78.76329		0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0.000
				Kalikiri Ankalammakonda RF C. No. 53	13.65795 78.84975	Nursry	0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0
	Sub-Total:						0		0.000	0		0.000	0.00		0.000	0		0.000	0	0.000
	Annamayya (T) Division:						71		51.769	46		18.927	1.20		3.000	0		0.000	117	73.696
	Tirupati Circle Total:						211		167.269	186		83.607	3.70		33.250	0		0.000	397	284.126

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)							Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Kalikiri Ankalammakonda RF C. No. 53	13.59040 78.76329	2nd year Maint.	15	0.223	3.3405	0	0	0	0	0	0.000	15	3.341	3.341	Forest Department	2023-24		10 months
				Kalikiri Ankalammakonda RF C. No. 53	13.65795 78.84975	Nursery	0	0	0	0.35	20.35	0.476	0	0	0.000	0.35	0.476	0.476	Forest Department	2023-24		10 months
							30		7.631	0.350		0.476	0		0.000	30	8.107	8.107				
							287		82.451	1.470		2.001			0.000	287	84.451	158.147				
							647		219.071	7.120		35.901	0		0.000	647	254.971	539.097				

1. Certified that all the activities or works proposed are in accordance with approved plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Commi Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Tr Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works															
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
A.	Artificial Regeneration	FDPT, Srisailam	Atmakur	-NIL-																		
A.	Artificial Regeneration																					
1	Bamboo	FDPT, Srisailam	Markapur	--	--	--														0		
2	Red Sanders			--	--	--														0		
3	Teak			--	--	--														0		
4a	Non-teak secondary hardwood			--	--	--														0		
4b	Non-teak secondary hardwood species			Kalanutala, Cumbum RF, Compt No. 322, 315	15.83695 79.08954	SMM														0		
				Kalanutala, Cumbum RF, Compt No. 315	15.82588, 79.11052	SMM															0	
				Gajulapalem, ENB-XIV, Compt No. 237	16.25353 79.54901	SMM																0
				Tellagatla, Ganapavaram RF, Compt, No. 193, 194	16.13689 79.48033	SMM																0
				Komarolu VSS, ENB X, Compt No.175	16.07439 79.29875	SMM																0
5	Bamboo with Miscellaneous			-																0		
6	Shelterbelt plantations			-																0		
7	Mangrove plantations			-																0		

FDPT Srisailam Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others							Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
A.	Artificial Regeneration	FDPT, Srisailam	Atmakur																			
A.	Artificial Regeneration																					
1	Bamboo	FDPT, Srisailam	Markapur	--	--																	
2	Red Sanders			--	--																	
3	Teak			--	--																	
4a	Non-teak secondary hardwood			--	--				0							0	0.000					
									0							0	0.000					
4b	Non-teak secondary hardwood species			Kalanutala, Cumbum RF, Compt No. 322, 315	15.83695 79.08954	4th year	20	0.0472	0.944							20	0.944					
				Kalanutala, Cumbum RF, Compt No. 315	15.82588, 79.11052	4th year	10	0.0472	0.472							10	0.472					
				Gajulapalem, ENB-XIV, Compt No. 237	16.25353 79.54901	4th year	20	0.0472	0.944							20	0.944					
				Tellagatla, Ganapavaram RF, Compt, No. 193, 194	16.13689 79.48033	4th year	20	0.0472	0.944							20	0.944					
				Komarolu VSS, ENB X, Compt No.175	16.07439 79.29875	4th year	20	0.0472	0.944							20	0.944					
5	Bamboo with Miscellaneous			-					0							0						
6	Shelterbelt plantations			-					0							0						
7	Mangrove plantations			-					0							0						

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
8	Barren Hill Afforestation			Dookudu area 20Ha, Pasuvemula Beat	16.32522 79.24556															0
				Dookudu area 10Ha, Pasuvemula Beat	16.32475 79.24757															0
				Econampet 20Ha	16.56529 79.36887															0
				Markapur Division Total			0		0			0			0			0		0
A.	Artificial Regeneration																			
1	Bamboo	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
2	Red Sanders	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
3	Teak	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
4	Non-teak secondary hardwood species	FD, PT, Srisailam	DD, PT, Giddalur	Utlra Rasta (Uyyalawada RF compt. 660)	15.26699 78.83636	SMM	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.00	0.000	0	0.000
							0		0.000	0		0.000	0		0.000	0		0.000		0.000
				Uyyalwada RF, Compt., 645 & 646	15.25031 78.85984	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
				2nd year maintenance of Plantations total			0		0.000	0		0.000	0		0.000	0		0.000		0.000
				Ambavaram (Ambavaram RF), Compt.771	15.45963 78.88677	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
				Racherla (ENB-I RF), Compt.759	15.45455 78.89862	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
				4th year maintenance of Plantations total			0		0.000	0		0.000	0		0.000	0		0.000		0.000

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy				
8	Barren Hill Afforestation			Dookudu area 20Ha, Pasuvemula Beat	16.32522 79.24556	4th year	20	0.026	0.524							20	0.524	0.524				
				Dookudu area 10Ha, Pasuvemula Beat	16.32475 79.24757	4th year	10	0.026	0.262							10	0.262	0.262				
				Econampet 20Ha	16.56529 79.36887	4th year	20	0.026	0.524							20	0.524	0.524				
				Markapur Division To			140		5.559			0		0	140	5.559	5.559					
A.	Artificial Regeneration																					
1	Bamboo	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.000	0.000	0	0	0	0	0	0		0.000	0.000	--	--	--	--
2	Red Sanders	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.000	0.000	0	0	0	0	0	0		0.000	0.000	--	--	--	--
3	Teak	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.000	0.000	0	0	0	0	0	0		0.000	0.000	--	--	--	--
4	Non-teak secondary hardwood species	FD, PT, Srisailam	DD, PT, Giddalur	Utlra Rasta (Uyyalawada RF compt. 660)	15.26699 78.83636		0	0.000	0.000	0	0	0	0	0	0		0.000	0.000	--	--	--	--
							0		0.000	0		0	0	0			0.000	0.000				
				Uyyalwada RF, Compt., 645 & 646	15.25031 78.85984	2nd year	20	0.298	5.960	0	0	0	0	0	0	20	5.960	5.960	Forest Dept	2023-24	Increasing density	3 Years
				2nd year maintenance of Plantations total			20		5.960	0		0	0	0		5.960	5.960					
				Ambavaram (Ambavaram RF), Compt.771	15.45963 78.88677	4th year	20	0.267	5.340	0	0	0	0	0	0	20	5.340	5.340	Forest Dept	2023-24	Increasing density	1 Years
				Racherla (ENB-I RF), Compt.759	15.45455 78.89862	4th year	20	0.267	5.340	0	0	0	0	0	0	20	5.340	5.340	Forest Dept	2023-24	Increasing density	1 Years
				4th year maintenance of Plantations total			40		10.680	0		0	0	0		10.680	10.680					

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
5	Bamboo with Miscellaneous	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
6	Shelterbelt plantations	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
7	Mangrove plantations	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
8	Barren Hill Afforestation	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
9	Etc			--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
Giddalur Division Total							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
A. Artificial Regeneration																				
1	Bamboo	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
Sub-Total							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
2	Red Sanders	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
Sub-Total							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
3	Teak	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
Sub-Total							0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
4	Non-teak secondary hardwood species	FDPT, Srisailam		Panyam 'Gani RF Thammarajupalli beat compt no 129 / Panyam Range	15.579912 78.296396	--	10	1.573	15.730	0	0.000	0.000	0	0.171	0.000	0	0.000	0.000	10	15.730
	Spill over for raising of nursery (8"x12) during 2021-22			Mettualli locality / Owk Beat / Banaganapalli Range	15.26626 78.11105	--	0	0.000	0.000	0	0.000	0.000	75000	0.000	1.490	0	0.000	0.000	75000	1.490

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others							Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					Phy	Fin	Fin
5	Bamboo with Miscellaneous	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	--	--	--	--
6	Shelterbelt plantations	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	--	--	--	--
7	Mangrove plantations	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	--	--	--	--
8	Barren Hill Afforestation	FD, PT, Srisailam	DD, PT, Giddalur	--	--		0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	--	--	--	--
9	Etc			--	--		0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	--	--	--	--
Giddalur Division Tot							60		16.640	0	0	0	0	0	0	0	16.640	16.640				
A. Artificial Regeneration																						
1	Bamboo	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24	--	--
							0		0.000	0	0	0	0	0	0	0	0.000	0.000				
2	Red Sanders	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24	RS & its associate species	--
							0		0.000	0	0	0	0	0	0	0	0.000	0.000				
3	Teak	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24	--	--
							0		0.000	0	0	0	0	0	0	0	0.000	0.000				
4	Non-teak secondary hardwood species	FDPT, Srisailam		Panyam 'Gani RF Thammarajupalli beat compt no 129 / Panyam Range	15.579912 78.296396	--	0	0.000	0.000	0	0	0	0	0	0	0	0.000	15.730	APFD	2023-24	Increase in Canopy Density	--
	Spill over for raising of nursery (8"x12) during 2021-22			Mettualli locality / Owk Beat / Banaganapalli Range	15.26626 78.11105	--	0	0.000	0.000	0	0	0	0	0	0	0	0.000	1.490	APFD	2023-24	Increase in Canopy Density	--

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
						Sub-Total	10		15.730	0		0.000	75000		1.490	0		0.000	75010	17.220
5	Bamboo with Miscellaneous	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
6	Shelterbelt plantations	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
7	Mangrove plantations	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
8	Barren Hill Afforestation	FDPT, Srisailam	Nandyal	Mittapalli Beat / Rudravaram Range	15.09936 78.59263		0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						Sub-Total	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
						Nandyal Division Total	10		15.730	0		0.000	75000		1.490	0		0.000	75010	17.220
						Circle Total			15.730			0.000			1.490			0.000		17.220

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
							0		0.000	0	0	0	0	0	0	0	0.000	17.220				
5	Bamboo with Miscellaneous	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24	--	--
							0		0.000	0	0	0	0	0	0	0		0.000				
6	Shelterbelt plantations	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24	--	--
							0		0.000	0	0	0	0	0	0	0		0.000				
7	Mangrove plantations	FDPT, Srisailam	Nandyal	--	--	--	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2023-24	--	--
							0		0.000	0	0	0	0	0	0	0		0.000				
8	Barren Hill Afforestation	FDPT, Srisailam	Nandyal	Mittapalli Beat / Rudravaram Range	15.09936 78.59263	3rd year maint. (BHA)	25	0.067	1.675	0	0	0	0	0	0	25	1.675	1.675	APFD	2023-24	Increase in Canopy density	--
							0.000	25	1.675	0	0	0	0	0	25	1.675	1.675					
					Nandyal Division		25		1.675	0	0	0	0	0	25	1.675	1.675					
					Circle Total				23.874		0		0			23.874	41.094					

Protection of Forests and plantations

Rule no. 5 (2) (d) of CAF Rules, 2018

Abstract of Protection of Forests and plantations

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (d)	Protection of Forests and plantations	342.880	284.542	446.208	1238.275	593.617	730.471	428.838	4064.83
	Total	342.880	284.542	446.208	1238.275	593.617	730.471	428.838	4064.83

Anantapuram Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A. Protection of Forests and plantations																											
1	Base Camps	Anantapuramu	Anantapuramu	Bellary RF	15.06181, 76.85906			0.00			0.000	0.000	0.000	1	10.396	10.396			0.000	1	10.396	10.396	10.396	APFD	2023-24	Protection of Forests	1 year
					Sub-Total :			0.00			0.000	0.000	0.000			10.396			0.000		10.396	10.396					
2	Strike Forces or Antipoaching Squads	Ananthapuramu	Ananthapuramu	Kalayndurg	14.54977, 77.10594			0.00			0.000	0.000	0.000	1	14.050	14.05000			0.000	1	14.050	14.050	14.050	APFD	2023-24	Protection of Forests	1 year
					Sub-Total :			0.00			0.00	0.00	0.00	1.00		14.05000	0		0.00	1	14.050	14.050				---	---
3	Safeguarding of Seizures	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67697, 77.599915						1.000	1	1.000	0	0	0	0	LS	0.000	0	0.000	1.000	1.000	APFD	2023-24	Protection of Forests	1 year
				Kalyandurg								0	0.000	0	0	0	0	LS	0.000	0	0.000	0.000	0.000	APFD	2023-24		
				Gooty	15.125325, 77.632784							0	0.000	0	0	0	0	LS	0.000	0	0.000	0.000	0.000	APFD	2023-24		
					Sub-Total :						1.00	1	1.00			0.00	0		0.00	0	0.000	1.000	1.000			---	---
4	Construction of boundary pillars/ Trench	Ananthapuramu	Ananthapuramu	Rayadurg RF, Comp. no: 731	14.70559, 76.80881							0	0.000								0.000	0.000	0.000	APFD	2023-24	Protection of Forests	1 year
				Marutla North, com. No. 477	14.82262, 77.43027							0	0.000								0.000	0.000	0.000	APFD	2023-24	Protection of Forests	1 year
				Badrampalli RF, Comp. No,687	14.91541, 77.38573							0	0.000								0.000	0.000	0.000	APFD	2023-24	Protection of Forests	1 year
				Ellutla, Comp. No.557	14.62848, 77.94425							0	0.000								0.000	0.000	0.000	APFD	2023-24	Protection of Forests	1 year
					Sub-Total :	0		0.00				0	0.000	0		0.000	0		0.000	0	0.000	0.000	0.000				
5	Mobility charges for the vehicles	Ananthapuramu	Ananthapuramu	CF, Ananthapuramu										1	3.134	3.134	1	2.880	2.880	2	6.014	6.014	6.014	APFD	2023-24	Protection of forests	1 year
				DFO, Ananthapuramu									1	3.134	3.134	1	2.880	2.880	2	6.014	6.014	6.014					
				Ananthapuramu									1	3.134	3.134	1	2.880	2.880	2	6.014	6.014	6.014					
				Gooty									1	3.134	3.134	1	2.880	2.880	2	6.014	6.014	6.014					

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
				Kalyandurg									1	3.134	3.134	1	2.880	2.880	2	6.014	6.014						
					Sub-Total :	0		0.00	0		0.00	0	0.00	5		15.670			14.400	10	30.070	30.070					
	Total				ATP Grand TOTAL :	0		0.00			1.000		1.000			40.116			14.400		54.516	55.516					
A. Protection of Forests and plantations																											
1	Base Camps	Ananthapuramu	Sri Sathya Sai	Rolla RF	14.062127, 77.603486	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.000	1	10.14800	10.14800	0.00	0.00	0.000	1.000	10.148	10.148	DFO, Sri Sathya Sai	01.04.2023 to	Base camp	12 months	
					Sub-Total :	0.00		0.00	0.00		0.00000	0.00	0.00	1.00		10.14800	0.00		0.00	1.00	10.148	10.148					
2	Strike Forces or Antipoaching Squads																										
					Sub-Total :	0.00		0.00	0.00		0.00	0.00	0.00	0.00		0.00000	0.00		0.00	0.00	0.000	0.000					
3	Safeguarding of Seizures	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	14.19915, 77.80481						0.00	0.000	0	0	0	0.00	LS	0.250	0.000	0.250	0.250	DFO, Sri Sathya Sai	01.04.2023 to 31.03.2024	Safe guarding	12 months		
				Kadiri	14.11457, 78.15875						0.00	0.000	0	0	0	0.00	LS	0.250	0.000	0.250	0.250						
				Penukonda	14.092474, 77.596960						0.00	0.000	0	0	0	0.00	LS	0.000	0.000	0.000	0.000						
					Sub-Total :						0.00	0.00				0.000	0.00		0.50	0.00	0.500	0.500					
4	Construction of boundary pillars/ Trench	Ananthapuramu	Sri Sathya Sai	Kokkarajukonda RF, Compt No 147, 148, Kurli Beat	14.29123, 78.18706						0.00	0.000							0.000	0.000	0.000						
				Kadiri RF, Compt No 89, Mothukupalli Beat	14.08762, 78.21368						0.00	0.000							0.000	0.000	0.000						
				Nigidi RF, Compt No 130, Kalasamudramu Beat	14.22823, 78.13294						0.00	0.000							0.000	0.000	0.000						
				Ramagiri West RF, Ramagiri West Beat	14.29343, 77.46509						0.00	0.000							0.000	0.000	0.000						
					Sub-Total :	0		0.00			0	0.0000				0.000	0.00		0.00	0.00	0.000	0.000					
5	Mobility charges for the vehicles	Ananthapuramu	Sri Sathya Sai																			Forest Department	2023-24	Protection of forests	1 year		
				Anti-poaching, Puttaparthi							0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222						
				Sub-DFO, Penukonda	---						0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222						
				Bukkapatnam	---						0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222						
				Kadiri	---						0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222						
				Penukonda	---						0.00	0.000	1	3.04500	3.04500	1	3.177	3.17680	2.000	6.222	6.222						

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
					Sub-Total :	0.00		0.00	0.00		0.00	0.00	0.00		5.00		15.22500	5.00	15.88400	10.00	31.109	31.109						
	Total				SSS Total TOTAL :	0		0.00	0		0.00000	0.00	0.0000	6.00		25.37300	5	16.38400	11	41.757	41.757							
A. Protection of Forests and plantations																												
1	Base Camps																											
		Anantapuramu	Chittoor	Nellipatla	13.06171, 78.65265							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	PND South	12.98802, 78.5719							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Kaluvapalli	13.09032, 78.48556							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	M.Kotur	13.0975 78.76528							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Palamaner (Gandhinagar)	13.20697 78.7961							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Peddur	12.79406, 78.5835							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Muddanapalli/ Nayakneri	12.936241 78.608776							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Nadimuru	12.67677, 78.33463							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Naniyala	12.83054, 78.57352							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Pandyalamadugu	12.54274, 78.36245							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Raagimanupenta Kammappalli	13.07543, 78.91417							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Whitepillarlocality, Compt.No.451, Chittoor RF	13.20478 79.10596							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Paithopu locality, Compt.No.448, Chassis Hill	13.20989 79.13492							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Kuppanigunta	13.43142 79.48429							0	1	10.1484	10.1484					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	PUPalli, Compt No.126	13.367562 78.847458							0	1	10.1484	10.15					1	10.148	10.148	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
2	Strike Forces or Antipoaching Squads																											
		Anantapuramu	Chittoor	Chittoor West	13.21556, 79.10898							0	1	11.5556	11.55564	1	2.24	2.24	1	13.796	13.796	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year			
		Anantapuramu	Chittoor	Chittoor East	13.20631 79.10472							0	1	11.5556	11.55564	1	2.24	2.24	1	13.796	13.796	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year			
3	Safeguarding of Seizures																											
		Anantapuramu	Chittoor								1.00	1.00									0.000	1.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
4	Construction of boundary pillars/ Trench																											
		Anantapuramu	Chittoor	Poolakonda RF. C.No.87	13.55910 78.74298			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		
		Anantapuramu	Chittoor	Keelapatla, 321	13.30831, 78.75491			0.00				0	0.00								0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year		

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
		Anantapuram	Chittoor	Nadimuru	12.67718, 78.33476			0.00				0	0.00						0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year				
		Anantapuram	Chittoor	Pandyalamadugu	12.90570, 78.56278			0.00				0	0.00						0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year				
		Anantapuram	Chittoor	Narayanapuram	12.85259, 78.54177			0.00				0	0.00						0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year				
		Anantapuram	Chittoor	Thumba Nort RF Compt.no.183	13.26059, 78.818210			0.00				0	0.00						0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year				
		Anantapuram	Chittoor	Mangunta West & East RF	13.32902, 79.28012			0.00				0	0.00						0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year				
		Anantapuram	Chittoor	Basivepalli RF, Compt.No.458	13.06595, 79.15255			0.00				0	0.00						0.000	0.000	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year				
5	Mobility charges for the vehicles																											
		Anantapuram	Chittoor	Punganur	13.36499, 78.56626								1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year			
		Anantapuram	Chittoor	Palamaner	13.20163, 78.74697								1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year			
		Anantapuram	Chittoor	Kuppam	13.758077, 78.348593								1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year			
		Anantapuram	Chittoor	Chittoor West	13.214084, 79.107316								1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year			
		Anantapuram	Chittoor	ACF, Palamaner	13.20163, 78.74697								1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year			
		Anantapuram	Chittoor	Karvetinagar	13.42507, 79.44678								1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year			
		Anantapuram	Chittoor	Chittoor	13.20631, 79.10472								1	3.045	3.045	1	2.24	2.24	1	5.285	5.285	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year			
	Communications/ Wireless network charges																											
		Anantapuram	Chittoor	Punganur	13.36499, 78.56626							0	0.00						35	0.032	1.12	35	1.120	1.120	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuram	Chittoor	Palamaner	13.20163, 78.74697							0	0.00						35	0.032	1.12	35	1.120	1.120	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuram	Chittoor	Kuppam	12.758077, 78.348596							0	0.00						36	0.032	1.152	36	1.152	1.152	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
		Anantapuram	Chittoor	Chittoor West	13.214084, 79.107316							0	0.00						45	0.032	1.44	45	1.440	1.440	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
			Chittoor	Chittoor East	13.20612, 79.10454							0	0.00						25	0.032	0.80	25	0.800	0.800	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
			Chittoor	Kuppanigunta Base Camp	13.43142, 79.48429							0	0.00						20	0.032	0.64	20	0.640	0.640	Forest Dept.,	2023-24	Increase in Canopy Density	1 Year
	CTR Grand Total					0	0.00	0	1.0	0	1.00	24	196.65	9	26.43	220	223.086	224.086										
A.	Protection of Forests and Plantations																											
1	Base Camps																		NIL									
2	Strike Forces or Antipoaching Squads																											
3	Safeguarding of Seizures																											

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome															
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)														
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin										
4	Construction of boundary pillars/Trench																																				
5	Mobility charges for the Vehicles	A.T.P.	SF ATP	DFO car diesel and repairs	N.14.677321 N, E. 77.5999459 E,	0	0	0.00	1	160/PM X 12	3.630	1	3.630	0	0	0	0	0	0	0	0.000	3.630	D.F.O. S.F. ATP	2023-24	Increase in Canopy Density	1 Year											
6	DFO SF's Driver and FROS driver	A.T.P.	SF ATP	Anantapuramu					1	0.254/PMx12	3.05		3.05									3.048	D.F.O. S.F. ATP	2023-24	Increase in Canopy Density	1 Year											
7	DFO of DFO office								1	0.254/PMx12	3.05		3.05									3.048	D.F.O. S.F. ATP	2023-24	Increase in Canopy Density	1 Year											
					DFO SF ATP TOTAL :						9.726		9.726									9.726															
A.	Protection of Forests and Plantations																																				
1	Base Camps																																				
2	Strike Forces or Antipoaching Squads																																				
3	Safeguarding of Seizures																																				
4	Construction of boundary pillars/Trench																																				
5	Mobility charges for the Vehicles																																				
				Vehicle of DFO, SF, SSS (Diesel and Repairs)					1	160/PM X 12	3.200	1	3.200									3.200	D.F.O. S.F. SSS	2023-24	Increase in Canopy Density	1 Year											
		A.T.P.	SF, SSS	PUTTAPARTHI	N:14.104704, E:77.4755727	0	0	0.00	1	0.254/PMx11	3.05	2	3.050	0	0	0	0	0	0	0	0.000	3.050	D.F.O. S.F. SSS	2023-24	Increase in Canopy Density	1 Year											
					DFO SF SSS TOTAL :						6.250		3.000									6.250															

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
	A Protection of Forests and Plantations																											
1	Base Camps																											
2	Strike Forces or Antipoaching Squads																											
3	Safeguarding of Seizures																											
4	Construction of boundary pillars/Trench																											
5	Mobility charges for the Vehicles	Anantapuramu	SF Chittoor					1		2.50	1	2.50	1	3.045	3.045				0	3.045	5.545	Forest Department	2023-24	Protection of Forests	1 year			
				DFO SF CTR TOTAL :	0	0.00	1		2.50	1	2.50	1	3.045	3.045				0	3.045	5.545								
				CIRCLE GRAND TOTAL :	0.00	0.00	1.00		20.48		20.48	31.00	3.05	265.19	14.00		57.22	231.00	322.404	342.880								

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A.	Protection of Forests and plantations	Guntur	Guntur																								
1	Base Camps			--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0	0.000	-	-	-	-	
	Base Camps Total					0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000						
2	Strike Forces or Antipoaching Squads	Guntur	Guntur	Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.188	13.188	0	0.000	0.000	0	13.188	13.188	Forest Department	2023-24	Protection	1 year	
	Strike Forces Total					0		0.000	0		0.000	0	0.000	0		13.188	0		0.000	0	13.188	13.188					
3	Safeguarding of Seizures	Guntur	Guntur	Ameenabad, 127	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.500	0.500	1	0.500	0.500	Forest Department	2023-24	Protection	1 year	
		Guntur	Guntur	Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.500	0.500	1	0.500	0.500	Forest Department	2023-24	Protection	1 year	
	Safeguarding of Seizures Total					0		0.000	0		0.000	0	0.000	0		0.000	2		1.000	2	1.000	1.000					
4	Construction of boundary pillars/ Trench	Guntur	Guntur	Ameenabad, 127	16.312024, 80.360721				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Tadepalli RF, Comp no.132	16.47743, 80.58250					0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year
	Construction of Boundary Pillars Total					0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000					
	Erection of Fencing around the Urban Blocks	Guntur	Guntur	Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	Sub total					0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000					
5	Mobility charges for the vehicles	Guntur	Guntur	Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year	
		Guntur	Guntur	Mangalagiri	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year	
		Guntur	Guntur	DFO, FSP, Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1 No.	2.200	2.200	1 No.	2.200	2.200	Forest Department	2023-24	Protection	1 year	
		Guntur	Guntur	DFO, Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1 No.	2.200	2.200	1 No.	2.200	2.200	Forest Department	2023-24	Protection	1 year	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
Mobility Charges Total						0		0.000	0		0.000	0	0.000	2 Nos		6.090	4 Nos		8.800	4 Nos	14.890	14.890					
Guntur Division Total						0		0.000	0		0.000	0	0.000	0		19.278			9.800		29.078	29.078					
A.	Protection of Forests and plantations	Guntur	Palnadu																								
1	Strike Forces or Antipoaching Squads	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No	13.188	13.188	0	0.000	0.000	1	13.188	13.188	Forest Department	2023-24	Protection	1 year	
		Guntur	Palnadu	Macherla	16.47652 79.43611	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No	13.188	13.188	0	0.000	0.000	1	13.188	13.188	Forest Department	2023-24	Protection	1 year	
Strike Forces Total						0		0.000	0		0.000	0	0.000	2		26.376	0		0.000	1	26.376	26.376					
2	Safeguarding of Seizures	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.500	0.462	1	0.462	0.462	Forest Department	2023-24	Protection	1 year	
		Guntur	Palnadu	Piduguralla	16.479133, 79.896849	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000				1	0.000	0.000	Forest Department	2023-24	Protection	1 year	
		Guntur	Palnadu	Vinukonda	16.25900 79.44220	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000				1	0.000	0.000	Forest Department	2023-24	Protection	1 year	
		Guntur	Palnadu	Macherla	16.4766 79.43618	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000				1	0.000	0.000	Forest Department	2023-24	Protection	1 year	
Safeguarding of Seizures Total						0		0.000	0		0.000	0	0.000	0		0.000	1		0.462	4	0.462	0.462					
				Guthikonda RF, 40, Chejerla Beat	16.28744, 79.79881		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Bollapalli RF, 44, Remedicherla Beat	16.29060, 79.68821		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Bollapalli RF, 35, Domalagundam Beat	16.31321, 79.59794		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Narasayapalem RF	15.97022, 79.58436		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Andugulapadu RF, Compt., no. 25	16.01866, 79.57652		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Guthikonda RF, Compt., no. 38,	16.35510, 79.74760		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Mothadaka RF, Compt., no. 125	16.45284, 80.39918		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Kakirala Extn., - 2 Compt., no. 53	16.41322, 79.64849		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
3	Construction of boundary pillars/ Trench	Guntur	Palnadu	Mutukuru Extn-3, 61, Loyapalli Beat	16.33909, 79.40652		0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year		
				Veldurthy RF, 72, Veldurthy Beat	16.36925, 79.40413				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Venkatayapalem RF, 115, Atchempet Beat	16.588424, 80.063636				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Venkatayapalem RF, 116, Chintapalli Beat	16.71686, 81.122203				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year	
				Venkatayapalem RF, 121, Tsallagariga Beat	16.726632, 80.134089				0	0.000	0.000	0	0.000	0	0.000	0.000	10	0.050	0.500	10	0.500	0.500	0.500	Forest Department	2023-24	Protection	1 year	
				Venkatayapalem RF, 118,	16.56670, 79.98950				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Mutukuru Extn-4, 57, Loyapalli Beat	16.36185, 79.53671				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Govindapuram Compt., No. 100	16.63138, 79.87803				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Guthikonda RF Compt., No. 110 & 111	16.645000, 79.814293				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Janapadu RF Compt., No. 102	16.460517, 79.916991				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year
				Madinapadu RF, Compt., No.96	16.66027, 79.76085				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year
Kakirala Extn., - 4 Compt., no. 56	16.36814, 79.55833				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year				
Construction of Boundary Pillars Total						0		0.000	0		0.000	0	0.000	0		0.000	10		0.500	10	0.500	0.500						
4	Erection of Fencing around the Urban Blocks	Guntur	Palnadu	Kandiagunta Extn-I RF, Compt., No. 81	16.45361, 79.43456	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year		
Sub total						0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000						
5	Mobility charges for the vehicles	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year		
		Guntur	Palnadu	Piduguralla	16.479133, 79.896849	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year		
		Guntur	Palnadu	Vinukonda	16.25900, 79.44220	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year		
		Guntur	Palnadu	Macherla	16.4766, 79.43618	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year		

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
		Guntur	Palnadu	ACF, Macherla	16.4766 79.43618	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year		
Mobility Charges Total						0		0.000	0		0.000	0	0.000	5 Nos		15.225	5 Nos		11.000	5 Nos	26.225	26.225						
	Communications/ Wireless network charges (Procurement of Mobile Phones to Executive Staff)	Guntur	Palnadu	Narasaraopet							0	0.000										0.000						
				Piduguralla									0	0.000										0.000				
				Vinukonda										22	0.000										0.000			
				Macherla										0	0.000										0.000			
Palnadu Division Total						0		0.000	0		0.000		0.000			41.601			11.962		53.563	53.563						
A.	Protection of Forests and plantations																											
1	Base Camps	Guntur	Bapatla	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000						
2	Strike Forces or Antipoaching Squads	Guntur	Bapatla	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000						
3	Safeguarding of Seizures	Guntur	Bapatla	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Protection	1 year		
4	Construction of boundary pillars/ Trench	Guntur	Bapatla	Muthayapalem B	15.871391 80.604451				0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0	0.000						
				Muthayapalem A	15.843566 80.477853	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0	0.000				
5	Mobility charges for the vehicles	Guntur	Bapatla	Repalle	16.021482, 80.832487	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year		
		Guntur	Bapatla	Chirala	15.821647, 80.366872	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year		
		Guntur	Bapatla	DFO, Bapatla	15.894217, 80.471370	0	0.000	0.000	0	0.000	0.000	0	0.000	1 No.	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	Forest Department	2023-24	Protection	1 year		
Mobility Charges Total						0		0.000	0		0.000	0	0.000	3Nos		9.135	3 Nos		6.600	3 Nos	15.735	15.735						
Bapatla Division Total						0		0.000	0		0.000		0.000	0		9.135			6.600		15.735	15.735						
A.	Protection of Forests and plantations																											

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	Base Camps	Guntur	Prakasam	Allinagaram	15.18039 79.05804	0	0.000	0.000	0	0.000	0.000		0.000	1	10.148	10.148	0	0.000	0.000		10.148	10.148	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
	Base Camps total					0		0.000	0		0.000		0.000	1		10.148	0		0.000		10.148	10.148				
2	Strike Forces	Guntur	Prakasam	Kanigiri	15.17484 79.17678	0	0.000	0.000	0	0.000	0.000		0.000	1	13.188	13.188	0	0.000	0.000		13.188	13.188	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
	Striking Force total					0		0.000	0		0.000		0.000	1		13.188	0		0.000		13.188	13.188				
3	Safeguarding of Seizures	Guntur	Prakasam	Kanigiri	15.40050 79.50724	0	0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	LS	1.000	1.000		1.000	1.000	Forest Dept	01.04.23 to 31.03.24	Protection	1 year

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
4	Construction of boundary pillars/ Trench	Guntur	Prakasam	Gubakonda RF	15.24162 79.64111		0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
		Guntur	Prakasam	Bhairavakonda RF	15.12283 79.19080		0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept			
		Guntur	Prakasam	Pulimikonda RF	15.24857 79.34391		0.000	0.000	0	0.000	0.000		0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept			
5	Mobility charges for the vehicles	Guntur	Prakasam	Sub-DFO, Kanigiri	--	0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
		Guntur	Prakasam	FRO-Ongole	--	0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
		Guntur	Prakasam	FRO-Kanigiri	--	0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
		Guntur	Prakasam	FRO-Bestavaripeta	--	0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
		Guntur	Prakasam	DFO Prakasam	--	0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
	Mobility charges to vehicles Total					0	0.000	0		0.000		0.000	5		15.225	5		11.000		26.225	26.225					
	Prakasam Division total					0	0.000	0		0.000		0.000			38.561			12.000		50.561	50.561					

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome														
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)													
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin									
A.	Protection of Forests and plantations	Guntur	Nellore																																	
1	Base Camps	Guntur	Nellore	Jennitla, -405	14.37277 79.12304	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year										
		Guntur	Nellore	Venkatapuram paya-432	14.80797 79.17650	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year										
		Guntur	Nellore	Mallammakona, -343	14.36174 79.39571	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year										
		Guntur	Nellore	Mamidikona -328	14.43382 79.33950	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year										
		Guntur	Nellore	Kalivela vootu- 518	14.86441 79.18494	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year										
		Guntur	Nellore	Sakutu-530	14.88915 79.14470	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	10.148	10.148	0.00	0.000	0.000	1	10.148	10.148	APFD	2023-24	Protection	1 year										
		Base Camps Total				0.00		0.000	0.00		0.000	0.00	0.000	6		60.888	0.00		0.000	6	60.888	60.888														
2	Strike Forces	Guntur	Nellore	SR Puram	--	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	13.188	13.188	0.00	0.000	0.000	1	13.188	13.188	APFD	2023-24	Protection	1 year										
		Strike Forces Total				0.00		0.000	0.00		0.000	0.00	0.000	1		13.188	0.00		0.000	1	13.188	13.188			Protection	1 year										
3	Safeguarding of Seizures	Guntur	Nellore	Rapur	--	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1	1.000	1.000	1	1.000	1.000	APFD	2023-24	Protection	1 year										
		Guntur	Nellore	Atmakur	--	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.500	APFD	2023-24	Protection	1 year										
		Guntur	Nellore	Udayagiri	--	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.500	APFD	2023-24	Protection	1 year										
		Safe Guarding of seizures Total				0.00		0.000	0.00		0.000	0.00	0.000	0.00		0.000	3		2.000	3	2.000	2.000														

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
4	Construction of boundary pillars/ Trench	Guntur	Nellore	Appasamudram-490	14.87285 79.31649		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Nandipadu-483	14.81120 79.32879		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Duttalur-477 & 478	14.84348 79.38249		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	SR Puram-543	14.95079 79.14700		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	SR Puram-544	15.02749 79.11099		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Guvvadi-459	14.98361 79.32352		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Chowdepalli-455	15.01349 79.28329		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	SR Puram Extn	15.07892 79.11474		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Podalakur-282	14.37396 79.67905		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	D.Rajavolu 361	14.70326, 79.61567		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	B.Chirivella 362	14.68823, 79.58049		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	D.Rajavolu Extn 624	14.76567, 79.57872		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Vinjamur 357	14.77275, 79.53876		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Vinjamur Extn	14.80722, 79.55096		0.000	0.000	0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Duggunta RF Compt., 284	14.33588 79.68347				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Uyyalapalli RF Compt., 617	14.43736 79.38614				0.00	0.000	0.000	70	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Nandipadu RF Compt., 483	14.81120 79.32879				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
		Guntur	Nellore	Duttalur RF Compt., 477 & 478	14.84348 79.38249				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year
Guntur	Nellore	SR Puram Extn RF	15.07892 79.11474				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	APFD	2023-24	Protection	1 year		

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
		Guntur	Nellore	Sangam Compt., 376	14.59513 79.74622				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Marripadu East RF Compt., 626	14.65989 79.84645				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Punugodu Extn RF Compt., No. 625	14.68450 79.61798				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Ananthasagaram A & B Compt., 383 & 384	14.63872 79.38334				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Gowravaram Compt., 385 & 387	14.63872 79.38334				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Mahimaluru RF Compt., 380 & 381	14.63407 79.46230				0.00	0.000	0.000	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection	1 year	
		Boundary Pillars Total				0			0.000	0		0.000	70	0.000	0		0.000	0		0.000	0	0.000	0.000					
	Erection of Fencing around the Urban Blocks	Guntur	Nellore	Nellore RF	14.41220 79.89308	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection	1 year	
		Sub total				0			0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000					
5	Mobility charges for the vehicles	Guntur	Nellore	DFO	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	1	3.045	3.045	1	2.200	2.200	1	5.245	5.245	5.245	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	1	3.045	3.045	1	2.200	2.200	1	5.245	5.245	5.245	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Rapur	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	2	3.045	6.090	2	2.200	4.400	2	10.490	10.490	10.490	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Kavali	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	2	3.045	6.090	2	2.200	4.400	2	10.490	10.490	10.490	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Atmakur	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	1	3.045	3.045	1	2.200	2.200	1	5.245	5.245	5.245	APFD	2023-24	Protection	1 year	
		Guntur	Nellore	Udayagiri	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	1	3.045	3.045	1	2.200	2.200	1	5.245	5.245	5.245	APFD	2023-24	Protection	1 year	
		Total for Mobility charges to the Vehicles				0.00			0.000	0.00		0.000	0	0.000	8.00		24.360	8		17.600	8	41.960	41.960					
	Communications/ Wireless network charges (Procurement of Mobile Phones to Executive Staff)	Guntur	Nellore	Nellore								LS	0.000									0.000						
		Nellore Division Total				0			0.000	0		0.000	0	0.000	15		98.436	11		19.600	18	118.036	118.036					
1	Mobility charges for the	Guntur	Palnadu	SF, Palnadu	16.233343, 80.037168	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.045	3.045	1 No.	2.200	2.200	1 No.	5.245	5.245	5.245	Forest Department	2023-24	Protection	1 year	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
SF Division, Palnadu Total						0		0.000	0		0.000		0.000			3.045		2.200		5.245	5.245					
1	Mobility charges for the	Guntur	Prakasam	DFO SF Division, Ongole		0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1 No.	4.000	4.000		7.045	7.045	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
SF Division, Ongole Total						0		0.000	0		0.000		0.000			3.045		4.000		7.045	7.045					
1	Mobility charges for the	Guntur	SPSR Nellore	DFO SF Division, Nellore		0	0.000	0.000	0	0.000	0.000		0.000	1	3.045	3.045	1 No.	2.200	2.200		5.245	5.245	Forest Dept	01.04.23 to 31.03.24	Protection	1 year
SF Division, Nellore Total						0		0.000	0		0.000		0.000			3.045		2.200		5.245	5.245					
Guntur Circle total						0		0.000	0		0.000		0.000			216.146		68.362		284.508	284.508					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-III
Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Base camps, Check posts, Striking force, Drivers, etc.,			Others (Including POL Charges)						Total financial (17+20)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
	Kurnool Division																												
A. Protection of Forests and plantations																													
1	Base Camps	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	---	---	---	---
					Sub-Total	0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0	0.000	0.000					
2	Strike Forces or Antipoaching Squads	Kurnool	Kurnool	FRO, FSP, Kurnool	---	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968	0	0.000	0.000	1	13.968	13.968	Forest Dept.,	2023-24	Protection of Forests	1 year			
					Sub-Total	0		0.000	0		0.000	0	0.000	1		13.968	0		0.000	1	13.968	13.968							
3	Safeguarding of Seizures	Kurnool	Kurnool	FRO-Adoni	---	0	0.000	0.000	1	0.250	0.250	1	0.250	0	0.000	0.000	0	0.000	0.000	0	0.000	0.250	Forest Dept.,	2023-24	Protection of Forests	1 year			
				FRO-Kurnool	---	0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Protection of Forests	1 year			
					Sub-Total	0		0.000	3		0.250	1	0.250			0.000			0.000		0.000	0.250							
4	Construction of boundary pillars/ Trench	Kurnool	Kurnool	Pathikonda RF/Compt.No.53 & 54	15.421962-77.552624		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Protection of Forests	1 year			
				L.Banda RF/Compt.No.179	15.486432-78.001617		0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Protection of Forests	1 year			
				Kotekal RF/Compt.No.41 & 42	15.662900-77.411219				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Protection of Forests	1 year			
				Emboy RF/Compt.No.78	15.555655-78.058181				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Protection of Forests	1 year			
					Sub-Total	0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000							
5	Mobility charges for the vehicles	Kurnool	Kurnool	FRO-Adoni	--	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	1	5.272	5.272	Forest Dept.,	2023-24	Protection of Forests	1 year			
				FRO-Kurnool	--	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	1	5.272	5.272	Forest Dept.,	2023-24	Protection of Forests	1 year			
				DFO-Kurnool	--	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	1	5.272	5.272	Forest Dept.,	2023-24	Protection of Forests	1 year			
					Sub-Total	0		0.000	0		0.000	0	0.000	3		9.336	3		6.480	3	15.816	15.816							
	Communications/ Wireless network charges	Kurnool	Kurnool														38	0.060	2.280	1	2.280	2.280							
				Kurnool Division Total		0		0.000	3		0.250		0.250			23.304	41		8.760		32.064	32.314							

Kurnool Circle

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Base camps, Check posts, Striking force, Drivers, etc.,			Others (Including POL Charges)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	Mobility charges of the vehicle	Kurnool	S.F.Division Nandyal	SF Division office, Nandyal.	-	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	1	5.272	5.272	Forest Department	2022-23	Protection of forerst	1 year
				SF Nandyal Division Total		0		0.000	0		0.000	0	0.000	1		3.112	1		2.160	1	5.272	5.272				
				SF, Kadapa																						
1	Mobility charges of the vehicle	Kurnool	S.F.Division Kadapa	SF Division office, Nandyal.	-	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112	1	2.160	2.160	1	5.272	5.272	Forest Department	2022-23	Protection of forerst	1 year
				SF Kadapa Division Total		0		0.000	0		0.000	0	0.000	1		3.112	1		2.160	1	5.272	5.272				
				Circle Total				0.000			4.749		4.750			388.416			53.040		441.456	446.206				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22) Fin	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome								
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force etc.,			Any Other works (Pl. Specify)						Total financial (17+20)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
A. Protection of Forests and plantations																														
1	Base Camps	Rajahmundry	Kakinada	K.Lingamparthi									0.00	1	10.1483	10.148							10.15	10.14834	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024		
	Spillover Base Camps-2021-22 (Jan-2022 to March-2022)			K.Lingamparthi											0.00	1		1.735						1.74					1.73505	
	Spillover Base Camps-2022-23 (Sept-2022 to March-2023)			K.Lingamparthi											0.00	1		5.287						5.29					5.28675	
2	Strike Forces or Antipoaching Squads														0.00									0.00					0.00000	
3	Safeguarding of Seizures														0.00								2.000	2.00					2.00000	
4	Construction of boundary pillars/ Trench							0	0.0000	0.000					0.00									0.00					0.00000	
5	Mobility charges for the vehicles														0.00									0.00					0.00000	
	Mobility charges														0.00	3	3.40	10.21	3	2.3040	6.912			17.12					17.12439	
	R&R														0.00				3	0.2000	0.600			0.60					0.60000	
	Spillover Mobility Charges-2021-22														0.00							3		2.000					2.00	2.00000
	Spillover Mobility Charges-2022-23														0.00							3		6.000					6.00	6.00000
	Spillover Drivers-2021-22 (Jan-2022 to March-2022)															3		2.50						2.50					2.50000	
	Spillover Drivers-2022-23 (Sept-2022 to March 2023)															3		6.50						6.50					6.50000	
	Kakinada Total							0	0.00						0.00			36.38			17.51	0	53.89	53.8945						
A. Protection of Forests and plantations																														
1	Base Camps			1) Nurupudi									0.00	10	10.1480	101.48							101.48	101.48	m Division, RCVaram)	as per the approved Scheme	Recorded in M-Book			
	Spillover Base Camps-2021-22 (Jan-2022 to March-2022)														0.00	10	1.7351	17.3505											17.35	17.35
	Spillover Base Camps-2022-23 (Sept-2022 to March-2023)														0.00	11	5.2868	58.15425											58.15	58.15
	(10 Base camps from old Kakinada Division and 1 Base camp from WLM Rajahmundry transferred to RCVaram Division)					2) Peerukonda																		0.00					0.00	
						3) Tigercamp																								0.00
						4) Vayyada																								0.00
						5) Badadanapalli																								0.00
						6) Zaddangi																								0.00
						7) Bullojupalem																								0.00
						8) Modugukota																								0.00
						9) Lododdi																								0.00
				10) Koyyalagudem																				0.00						
				11) Kintakuru Transferred from WLM Rajahmundry	17.40221 81.57676																			0.00						
2	Strike Forces or Antipoaching Squads			Rampachodavaram									0.00	2	13.1880	26.376							26.38	26.38						

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force etc.,			Any Other works (Pl. Specify)						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
	Spillover Strike Force -2021-22 (Jan-2022 to March-2022)	Rajahmundry	RCVaram										0.00	1	1.7000	1.700					1.70	1.70	Forest Department (Divisional Forest Officer, RCVaram)	As per the calendar of operations prescribed in the FSR and	All measurable quantities can be measured and r	31.03.2024		
	Spillover Strike Force-2022-23 (Sept-2022 to March-2023)														0.00	1	4.2070	4.207									4.21	4.21
3	Safeguarding of Seizures														0.00	0	0	0	3	1.0000	2.00						2.00	2.00
4	Construction of boundary pillars/ Trench														0.00	0	0.0000	0									0.00	0.00
5	Mobility charges for the vehicles														0.00	0	0.0000	0									0.00	0.00
	Mobility charges					FRO,Rajavomman gi FRO,Rampachoda varam FRO,Sudikonda Sub- DFO,R.C.Varam Division Office, R.C.Varam FRO, Maredumilli FRO WL RCVaram								0.00	6	3.0450	18.27	8	2.3040	18.432		36.70					36.70	
	Mobility charges -2021-22 (Sep-2021 to March-2022)														0.00	0	0	0	6		3.859						3.86	3.86
	Mobility charges -2022-23 (Apr-2022 to March-2023)														0.00	0	0	0	6		8.621						8.62	8.62
	R&R														0.00	0	0	0	10	0.5000	5.00						5.00	5.00
	Others -2021-22 (Sep-2021 to March-2022)														0.00	0	0	0	5	LS	0.99						0.99	0.99
	Others -2022-23 (Apr-2022 to March-2023)														0.00	0	0	0	6	LS	1.20						1.20	1.20
	Drivers -2021-22 (Jan-2022 to March-2022)														0.00	6	0.5231	3.13884	0	0	0.00						3.14	3.14
	Drivers -2022-23 (Sept-2022 to March-2023)														0.00	6	1.4776	8.86536	0	0	0.00						8.87	8.87
	RC Varam Total						0				0		0.00						40.11		279.6472							

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome									
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force etc.,			Any Other works (Pl. Specify)						Total financial (17+20)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27					
A.	Protection of Forests and plantations																														
1	Base Camps	Rajahmundry	Chintoor	Marrigura, compt.no.7	17.791013 81.604125								0.00	6	10.148	60.890				0	60.890	60.890									
				Lakkavaram Comt.No.15	17.788025 81.532582							0.00												0							
				Thatilanka RF, compt.no.146	17.72204 81.18696							0.00												0							
				Ramachandram RF compt.no.135	17.66304 81.16426							0.00												0							
				Repaka RF, Compt.No.157	17.610097 81.217612							0.00												0							
				Gogubaka RF. Compt.No.18	17.64161 81.02212							0.00												0							
				Bandrevu RF, Compt.No.18	17.729790 81.099297							0.00							0												
2	Strike Forces or Antipoaching Squads			Nellipaka	17.72234 81.05093							0.00	1	13.188	13.188				0	13.188	13.188										
3	Safeguarding of Seizures											0.00							0	0.000	0.000										
4	Construction of boundary pillars/ Trench											0.00							0	0.000	0.000										
5	Mobility charges for the vehicles											0.00	6	3.045	18.272	6	1.632	9.792		28.064	28.064										
	Spill-Over for 2023-24 (from Sept-2022 to March -2023)																														
	BASE CAMP			17.791013 81.604125									1	0.738	5.163					5.163	5.163										
				17.788025 81.532582										1	0.738	5.163					5.163	5.163									
				17.72204 81.18696											1	0.738	5.163				5.163	5.163									
				17.66304 81.16426											1	0.738	5.163				5.163	5.163									
				17.610097 81.217612											1	0.738	5.163				5.163	5.163									
				17.64161 81.02212											1	0.738	5.163				5.163	5.163									
				17.729790 81.099297											1	0.738	5.163				5.163	5.163									
7	Strike Forces or Antipoaching Squads												1	0.601	4.207					4.207	4.207										
8	Drivers												6	1.505	9.033					9.033	9.033										
	Chintoor Total											0.000			141.727			9.792	151.519	151.519											

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force etc.,			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A.	Protection of Forests and plantations																										
1	Base Camps	Rajahmundry	Rajahmahendravaram					0.00			0.00		0		0.00	0.00				0.000		0.00					
2	Strike Forces or Antipoaching Squads (for FSD Rajahmundry)			FSD Rajahmundry				0.00			0.00		0	1	10.14200	10.142				0.000		10.14200		10.14200			
	Srike Force Driver (FSD Rajahmundry)																					0.000		0.00000			
3	Safeguarding of Seizures							0.00			0.00		0		Actuals	0.500				0.000		0.500		0.500			
4	Construction of boundary pillars/ Trench							0.00			0.00		0							0.000		0.00		0.00			
5	Mobility charges for the vehicles																					0.00		0.00			
				RJY Range										1	3.04529	3.045	1	1.632	1.632			4.677		4.677			
				FSD, RJY										1	3.04529	3.045	1	1.632	1.632			4.677		4.677			
	Repair & Replacements to Vehicles (Rjy Range)							0.00			0.00		0				1	0.20	0.200			0.200		0.200			
	Repair & Replacements to Vehicles (FSD Rajahmundry)							0.00			0.00		0				1	0.20	0.200			0.200		0.200			
	Communications/ Wireless network charges								1	0.500	0.500	1	0.500									0.00		0.500			
	Sub Total:							0.00			0.00		0.50									0.00		20.40		20.8966	
B	Spillover 2021-23 (From 1/2022 to 22022)																										
1	Striking Forces or Antipoaching Squads for FSD Rajamahendravaram												0	1	0.46815	1.40445						1.40445		1.40445			
2	Striking Force Driver (FSD Rjy)			RJY									0	1	0.17438	0.52314						0.52314		0.52314			
	Sub total													2		1.92759						1.92759		1.92759			
C	Spillover 2022-23 (from 9/2022 to 3/2023)																										
1	Striking Forces or Antipoaching Squads for FSD Rajamahendravaram												0	1	0.6010	4.2070						4.20700		4.20700			
2	Striking Force Driver (FSD Rjy)			RJY									0	1	0.21506	1.50542						1.50542		1.50542			
	Sub total												0	2		5.71242						5.71242		5.71242			
	Rajahmundry Total							0.00			0.00		0.50			24.37259				3.66		28.04		28.5366			

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force etc.,			Any Other works (Pl. Specify)						Total financial (17+20)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
A. Protection of Forests and plantations																													
1	Base Camps	Rajahmundry	Konaseema			0	0	0.00	0	0	0.00	0	0.00	0	0	0.00					0	0.00	0.00	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	31.03.2024		
	Base Camps spil over 2021-22 (Jan- 22 to March-22)					0	0	0.00	0	0	0.00	0	0.00	0	0	0.00						0	0.00					0.00	
2	Strike Forces or Antipoaching Squads					0	0	0.00	0	0	0.00	0	0.00	0	0	0.00						0	0.00					0.00	
	Strike Forces spil over 2021-22 (Jan- 22 to March-22)					0	0	0.00	0	0	0.00	0	0.00	0	0	0.00						0	0.00					0.00	
3	Safeguarding of Seizures					0	0	0.00	0	0	0.00	0	0.00	0	0	0.00						0	0.00					0.00	
4	Construction of boundary pillars/ Trench					0	0	0.00	0	0	0.00	0	0.00	0	0	0.00						0	0.00					0.00	
5	Mobility charges for the vehicles				FRO Amalapuram	0	0	0.00	0	0	0.00	0	0.00	1	3.05	3.045	2	1.92	3.840	3	6.89	6.885							
6	Repair & Replacements			0	0	0.00	0	0	0.00		0.00	0	0	0.00						0	0.00	0.00							
Konaseema Total								0.00			0.00		0.00			3.05			3.84000		6.89	6.885							
A. Protection of Forests and plantations																													
1	Base Camps	Rajahmundry	Eluru	1) Kotrupalli	17.56895 81.81961	0	0	0.00	0	0	0.00	0	0.00	7	10.15	69.01					7	69.01	69.008	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	31.03.2024		
	Base Camps spil over 2021-22 (Jan- 22 to March-22)			2) Ramanarasapuram	17.24403 81.49989										6	1.72	10.32					6	10.32					10.320	
	Base Camps spil over 2022-23 (Sep- 22 to March-23)			3) P.R.Gudem	17.38844 81.70353										7	5.16	36.14					7	36.14					36.138	
2	Strike Forces or Antipoaching Squads			4) Chilakaluru	17.38469 81.50603										3	13.19	39.56					3	39.56					39.563	
	Strike Forces spil over 2021-22 (Jan- 22 to March-22)			5) Kamaiahpalem	17.27155 81.22769										3	1.43	4.29					3	4.29					4.290	
	Strike Forces spil over 2022-23 (Sep- 22 to March-23)			6) Koundinyamukthi	17.54117 80.99093										3	4.21	12.62					3	12.62					12.621	
3	Safeguarding of Seizures					0	0	0.00	0	0	0.00	0	0.00	3	1	3.00						3	3.00					3.000	
4	Construction of boundary pillars/ Trench					0	0.00	0.00				0	0.0	0	0	0.00						0	0.00					0.000	
5	Mobility charges for the vehicles					0	0	0	0	0	0	0	0.00	8	3.045	24.36	8	2.310	18.48	16	42.84	42.842							
6	Repair & Replacements																					8	0.25					2.00	2.000
	Drivers spil over 2021-22 (Jan- 22 to March-22)																			5	0.54	2.70	2.700						
	Drivers spil over 2022-23 (Sep- 22 to March-23)																			7	1.47	10.31	10.315						
Eluru Total						0		0.00			0.00		0.00			199.302			33.49		232.797	232.797							

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome											
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force etc.,			Any Other works (Pl. Specify)						Total financial (17+20)										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27							
A.	Protection of Forests and plantations	Rajahmundry	Bhimavaram																				Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	31.03.2024							
1	Base Camps								0.00			0.00						0.00	0		0.00						0.00						
	Base Camps spil over 2021-22 (Jan- 22 to March-22)																																
2	Strike Forces or Antipoaching Squads																																
	Strike Forces spil over 2021-22 (Jan- 22 to March-22)																																
3	Safeguarding of Seizures																																
4	Construction of boundary pillars/ Trench																																
5	Mobility charges for the vehicles																																
6	Repair & Replacements																																
	Bhimavaram Total							0.00			0.00			0.00			0.00	0		0.00		0.00											
A.	Protection of Forests and plantations																																
1	Base Camps	Rajahmundry	NTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	Protection of forest	1 year						
2	Strike Force	Rajahmundry	NTR	Vijayawada	N 16.50845 E 80.63588	0	0	0	0	0	0	0	0	1	11.55500	11.555				1	11.555	11.555											
3	Strike Force													1	13.18800	13.188				1	13.188	13.188											
4	Spillover (2) Strike forces (2 months i.e. January-2022 and February-2022)													1	1.70928	1.709				1	1.709	1.709											
5	Safeguarding of Seizures	Rajahmundry	NTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
6	Construction of boundary pillars/ Trench	Rajahmundry	NTR	Kothuru RF Compartment No.59, 60	N 16.61025 E 80.63788	0	0	0.000	0	0	0	0	0.000		0	0	0	0	0	0	0	0											
				MYL				0.000	0	0	0	0	0.000		0	0	0	0	0	0	0	0											
7	Mobility charges for the vehicles	Rajahmundry	NTR	Vijayawada Range Mylavaram Range, DFO, Vijayawada		0		0.000	0	0	0	0	0.000	3	3.045285	9.136	3Nos/ 12 months	0.148	7.092	3Nos/ 12 months	16.228	16.228											
8	Spillover Drivers for 5 nos. 2 months February-2022 to Mar(9nos per 2 months i.e. January-2022 and February-2022)													5	0.35372	1.769				1.769	1.7686												
	NTR Division, Vijayawada					0		0.00	0.00	0.00	0.00	0.00	0.00	11.00	29.85	37.36	0.00	0.15	7.09	3.00	44.45	44.449											
A.	Protection of Forests and plantations																																
1	Base Camps	Rajahmundry	Krishna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Forest Department (District Forest Office, Krishna Division, Machilipatnam)	As per the calendar of operations prescribed in the FSR 2022-23/ Outsourcing Employee's wage Rate & as per	Forest Protection and improvement of natural Forest & Mangrove areas	1 Year (April 2023 to March 2024)						
2	Strike Force	Rajahmundry	Krishna	Machilipatnam	N 16.11370 E 80.08311	0	0	0	0	0	0	0	0	0	0.000	0.000	0	0	0	0	0												
3	Construction of boundary pillars/ Trench	Rajahmundry	Krishna	Nuthulagattu RF	16.622109 N, 80.792650 E	0	0	0	0	0	0	0	0.000		0	0	0	0	0	0	0												
5	Mobility charges for the vehicles	Rajahmundry	Krishna	FRO, Machilipatnam Taskforce, Vijayawada		0	0	0	0	0	0	0	0.000				1	2.840	2.840	0	2.840	2.840											
	Machilipatnam Total					0		0.000			0	0	0.000				1	3.045	3.045		3.045	3.045											

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force etc.,			Any Other works (Pl. Specify)						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
A. Protection of Forests and plantations																												
1	Base Camps																											
2	Strike Forces or Antipoaching Squads																											
3	Safeguarding of Seizures																											
4	Construction of boundary pillars/ Trench																											
5	Mobility charges for the vehicles	Rajahmundry	SF. Division, Eluru			0	0	0	0	1	LS	2.704	1	2.704	0	0	0	0	0	0	0	0	0.000	2.704	0	0	0	
SF Eluru Total										1		2.704		2.704														
A. Protection of Forests and plantations																												
1	Base Camps			1) Pothunuru 2) Nidmarru 3) Pulla 4) Kaikaluru 5) Akiveedu	1)N 16.44343 E 81.13138 2)N 16.45176 E 81.20591 3)N 16.79499 E 81.32559 4)N 16.58687 E 81.31874 5)N 16.58721 E 81.37185	0	0	0.000	0	0	0.000	0	0.000	4 Nos	10.14834	40.598	0	0	0	0	0	0	0.000	40.598	40.598			
	Base Camps spillover 2021-22 (i.e., February, 2022 & March, 2022)					0	0	0.000	0	0	0.000	0	0.000	5 Nos 2ms	0.56565 / per 1 month	5.657						5 Nos	5.657	5.657				
	Base Camps Spill over wages 2022-23 (i.e., September, 2022 to March, 2023 7Months)					0	0	0.000	0	0	0.000	1	0.000	5 Nos 7ms	0.73750 / per 1 month	25.813						6 Nos	25.813	25.813				
2	Strike Forces or Antipoaching Squads					0	0	0.000	0	0	0.000	0	0.000	0	0	0	0	0	0	0	0	0.000	0.000					
3	Safeguarding of Seizures					0	0	0.000	0	0	0.000	0	0.000	0	0	0	0	0	0	0	0	0.000	0.000					
4	Construction of boundary pillar / Trench											0.000											0.000					
i)	LIDAR Survey of Kolleru WLS					0	0	0.000	LS	329	329.000		329.000										329.000					
ii)	Construction of boundary pillar as per CSSR 2021-22					0	0.260	0.000	0	0	0.000	0	0.000	0	0	0	0	0	0	0	0	0.000	0.000					
5	Oils and Vehicle Maintenance					0	0.00	0.000	0	0	0.000	0	0.000	0	0	0	4nos 12 ms	2.50/ per year	10.000			4nos 12 ms	10.000	10.000				
6	Mobility charges for the vehicles					0	0	0.000	0	0	0.000	0	0.000	0	0	0	4nos 12 ms	3.045285	12.181			4nos 12 ms	12.1811	12.1811				
	R & R													0	0	0						0.000	0.0000	0.0000				
	Mobility Charges for vehicles spillover 2021-22 (i.e., February, 2022 & March, 2022)					0	0	0.000	0	0	0.000	0	0.000	0	0	0	2 no.s 2ms	0.34876/ per 1 month	0.698			1	0.69752	0.69752				
	Mobility Charges for Vehicle Spill over wages 2022-23 (i.e., September, 2022 to March, 2023 7Months)																2 no.s 7ms	0.43012/ per 1 month	3.011				3.01084	3.01084				
WLM Eluru Total						0		0.00			329.00		329.00				72.07		25.89			97.96	426.96					
A. Protection of Forests and plantations																												
1	Base Camps										0																	
2	Strike Forces or Antipoaching Squads										0																	
3	Safeguarding of Seizures										0																	
4	Construction of boundary pillars/ Trench										0																	

31.03.2024

Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru

As per calendar of operations and availability of budget provision

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force etc.,			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
5	Mobility charges for the vehicles oils and Repair charges to Government Vehicles	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794			0					0.000	2	3.045	6.090	2	2.2	4.40			10.490	10.490	Through VSS	April-2023 - March2024	To inspect PT, CSOs, CMAs, Demo plantations, Arboretum and Medicinal garden.	One year
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.)							0					0.000	1 no	0.21506	2.15060						2.151	2.151				
	SS,Rajahmundry Total							0				0				8.2406						12.6406	12.641				
	Rajahmundry Total					0.00		0.000				332.204	332.204			754.396						626.424	1238.275				

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works							Maintenance of works							Total estimated cost (10+18)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome					
							Boundary pillars/ Trench works			Others			Total financial (5+8)		Base camps, Striking force etc.,			Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,)								Total financial (13+16)				
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin		
Lat.	Long.	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27								
1	Base Camps	Visakhapatnam	Visakhapatnam				0	0.000	0.000	0	0.000	0.000	0	0.000	2	10.525	21.050	1	1.000	1.000	3	22.050	22.050	Forest Department	2023-24	Protection of Forests	1 year			
	Spillover payments of 2021-22															6	1.130	6.783					6.783					6.783		
2	Strike Forces or Antipoaching Squads						0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.387	10.387	1	4.200	4.200	2	14.587	14.587							
	Spillover payments															2	1.760	3.520					3.520					3.520		
3	Safeguarding of Seizures						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					0	0.000	0.000
4	Construction of boundary pillars/ Trench						0	0.130	0.000	0	0.000	0.000	10	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					0	0.000	0.000
5	Mobility charges for the vehicles						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	2	3.050	6.100	2	2.500	5.000	4					11.100	11.100	
	Spillover payments of 2021-22													5	0.350	1.750					1.750	1.750								
6	Communication charges to frontline staff				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	10	0.042	0.420			0.420	0.420								
Visakhapatnam Total:							0		0.000	0		0.000		0.000			49.590			10.620		60.21	60.210							
1	Base Camps	Visakhapatnam	Chinthapalli				0	0.000	0.000	0	0.000	0.000	0	0.000	6	10.148	60.888	6	0.500	3.000		63.888	63.888	Forest Department	2023-24	Protection of Forests	1 year			
	Spillover payments of 2021-22																						9.060					9.060		
2	Strike Forces or Antipoaching Squads						0	0.000	0.000	0	0.000	0.000	0	0.000	1	8.510	8.510	1	4.677	4.677			13.187					13.187		
	Spillover payments of 2021-22																						2.840					2.840		
3	Safeguarding of Seizures						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					0	0.000	0.000
4	Construction of boundary pillars/ Trench						0	0.130	0.000	0	0.000	0.000	10	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					0	0.000	0.000
5	Mobility charges for the vehicles						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	6	3.045	18.270	6	2.500	15.000						33.270	33.270	
	Spillover payments of 2021-22																				2.440	2.440								
6	Communication charges to frontline staff				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.042	0.000	0.000	0.000							
Chinthapalli Total:							0		0.000	0		0.000		0.000			102.008			22.677		124.69	124.685							

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works						Maintenance of works						Total estimated cost (10+18)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome					
							Boundary pillars/ Trench works			Others			Total financial (5+8)		Base camps, Striking force etc.,			Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,)						Total financial (13+16)				
					Lat.	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost					Fin	Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
1	Base Camps	Visakhapatnam	Paderu				0	0	0.00	0	0	0.00	0	0.000	3	10.530	31.590	0	0.500	0.000	0	31.590	31.590	Forest Department	2023-24	Protection of Forests	1 year	
2	Strike Forces or Antipoaching Squads						0	0	0.00	0	0	0.00	0	0.000	0	8.887	0.00	0	4.200	0.00	0	0.000	0.00					
3	Safeguarding of Seizures						0	0	0.00	0	0.00	0.000	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.00					
4	Construction of boundary pillars/ Trench						0	0.119	0.00	0	0	0.00	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.00					
5	Mobility charges for the vehicles						0	0	0.00	0	0	0.00	0	0.000	7	3.050	21.350	7	2.500	17.50	0	38.850	38.85					
	Spillover payments of 2021-22															6		2.100					2.100					2.10
6	Communication charges to frontline staff						0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	7	0.10	0.70	0	0.70	0.70					
7	Mobility charges for the year 2021-22 (6 no.)						0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	6	2.00	12.00	0	12.00	12.00					
8	Mobility charges for the year 2022-23 (6 no.)						0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	6	2.58	15.47	0	15.47	15.47					
	Paderu Total					0		0.00			0.00		0.00			55.04				45.67	100.71	100.710						
1	Base Camps	Visakhapatnam	Anakapalli				0	0	0.00	0	0	0.00	0	0.000	3	10.525	31.58	3	0.500	1.50	0	33.08	33.08	Forest Department	2023-24	Protection of Forests	1 year	
2	Strike Forces or Antipoaching Squads						0	0	0.00	0	0	0.00	0	0.000	2	8.887	17.77	2	4.200	8.40	0	26.17	26.17					
	Spillover															1	7.230	7.23					7.23					7.23
	Spillover																	3.61					3.61					3.61
3	Safeguarding of Seizures						0	0	0.00	0	1.00	0.000	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.00					
4	Construction of boundary pillars/ Trench						0	0.13	0.00	0	0	0.00	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.00					
5	Mobility charges for the vehicles						0	0	0.00	0	0	0.00	0	0.000	6	3.045	18.27	6	2.50	15.00	0	33.27	33.270					
6	Communication charges to frontline staff						0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	60	0.042	2.52		2.520	2.520					
	Anakapalli Total					0		0.00			0		0			78.46				27.42	105.88	105.881						
1	Base Camps	am	am	Vizianagara			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Strike Forces or Antipoaching Squads	am	am	Vizianagara			0	0	0	0	0	0	0	0	1	13.188	13.188	0	0	0	0	1	13.188	13.188	nt		sts	

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works						Maintenance of works						Total estimated cost (10+18)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome						
							Boundarypillars/ Trench works			Others			Total financial (5+8)		Base camps, Striking force etc.,			Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,)						Total financial (13+16)					
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
Lat.	Long.	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27							
3	Safeguarding of Seizures	Visakhapatnam	Visakhapatnam	Vizianagaram			0	0	0	1	0.500	0.500	1	0.500	0	0	0	0	0	0	0	0	0	0	0.500	Department	2023-24	1 of Forest	1 year

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works							Maintenance of works							Total estimated cost (10+18)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome					
							Boundary pillars/ Trench works			Others				Total financial (5+8)			Base camps, Striking force etc.,			Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,)						Total financial (13+16)				
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin	Phy	Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27										
4	Construction of boundary pillars/ Trench	Visakhapatnam	Vizianagaram	Chintapalli (26), Vizianagaram			0	0.170	0.000	0	0	0	0	0.000	0	0	0	50	0.05	2.500	50	2.500	2.50	Forest Dept	2023-24	Protection of Forests	1 year			
5	Mobility charges for the vehicles						0	0	0	0	0	0	0	0	0	2	3.045	6.090	2	2.50	5.000	4	11.090					11.09		
Vizianagaram Total							0	0.000		0.500	0.500		19.278		7.500	26.778	27.278													
1	Base Camps	Visakhapatnam	Parvathipuram			0	0.000	0.000	0	0.000	0.000	0	0.000	7	10.15	73.680	7	0.50	3.500	14	77.180	77.180	Forest Department	2023-24	Protection of Forests	1 year				
2	Strike Forces or Antipoaching Squads					0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0	0.000	0.000	0	0.00	0.000	0					0.000	0.000		
3	Safeguarding of Seizures					0	0.000	0.000	1	0.500	0.500	0	0.500	0	0.00	0.000	0	0	0.000		0.000	0.500								
4	Construction of boundary pillars/ Trench					0	0.130	0.000	0	0.000	0.000	0	0.000	0	0.00	0.000	0	0	0.000	0	0.000	0					0.000	0.00		
5	Mobility charges for the vehicles					0	0.000	0.000	0	0.000	0.000	0	0.000	5	3.045	15.225	5	2.50	12.500	10	27.725	27.73								
6	Communication charges to frontline staff					0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	100	0.042	4.200		4.200	4.200								
Parvathipuram Total							0	0.00		0.5	0.50		88.91		20.20	109.11	109.605													
1	Base Camps	Visakhapatnam	Srikakulam			0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.000	0.00	0	0	0.00	0	0.00	0.00	Forest Department	2023-24	Protection of Forests	1 year				
	Spillover payments of 2021-22														10		3.39			0	3.39	3.39								
2	Strike Forces or Antipoaching Squads					0	0.00	0.00	0	0.00	0.00	0	0.000	1	13.188	13.19	0	0.000	0.00	0	13.19	13.19								
	Spillover payments of 2021-22														5		1.40			0	1.40	1.40								
3	Safeguarding of Seizures					0	0.00	0.00	LS	LS	0.50	LS	0.500	0	0.00	0.00	0	0.00	0.00	LS	0.000	0.50								
4	Construction of boundary pillars/ Trench					0	0.130	0.00	0	0.00	0.00	500	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00								
5	Mobility charges for the vehicles			0	0.00	0.00	0	0.00	0.00	0	0.000	6	3.045	18.270	6	2.640	15.84	12	34.110	34.11										
	Spillover payments of 2021-22												7		3.660			0	3.66	3.66										
6	Communication charges to frontline staff			0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.00	0.00	75	0.042	3.45	75	3.450	3.45										
Srikakulam Total							0	0.00		0.50	0.50		39.91		19.29	59.20	59.70													

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works							Maintenance of works							Total estimated cost (10+18)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome					
							Boundary pillars/ Trench works			Others				Total financial (5+8)			Base camps, Striking force etc.,			Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,)						Total financial (13+16)				
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin	Phy	Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27										
1	Base Camps	Visakhapatnam	S F Anakapalli				0	0.00	0.00	0	0.00	0.00	0	0.000	0	10.525	0.000	0	0.50	0.00	0	0.00	0.00		Forest Department	2023-24	Protection of Forests	1 year		
2	Strike Forces or Antipoaching Squads						0	0.00	0.00	0	0.00	0.00	0	0.000	0	8.887	0.000	0	0.000	0.00	0	0.000	0.00							
3	Safeguarding of Seizures						0	0.00	0.00	0	0	0.00	0	0.000	0	0.00	0.00	0	0.00	0.00	LS	0.000	0.00							
4	Construction of boundary pillars/ Trench						0	0.130	0.00	0	0.00	0.00	0	0.000	0	0.00	0.000	0	0.00	0.00	0	0.000	0.00							
5	Mobility charges for the vehicles						0	0.00	0.00	0	0.00	0.00	0	0.000	1	3.050	3.050	1	2.500	2.50		5.550	5.55							
6	Communication / Mobile charges						0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.00	0.000	0	0.000	0.00	0	0.000	0.00							
	S F Anakapalli Total				0		0.00			0.00		0.00			3.05				2.50		5.55	5.55								
	CIRCLE TOTAL				0.00		0.00			1.50		1.50			436.24				155.88		592.12	593.62								

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest)
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	Tirupati (T) Division																										
A.	Protection of Forests and plantations																										
1	Base Camps	Tirupati	Tirupati (T)	Athimanuchlam Base Camp, Compt no. 146, Karakambadi RF	13.710554, 79.488009	0	0	0.000	0	0	0.000	0	0.000	12	10.400	124.800	0	0	0.000	12	124.800	124.800	DFO, Tirupati	2023-24	Protection of Forest	1 year	
				Mamandur Extn. R.F. Udagamanudoddi, Compt.No.143,	13.71592, 79.44002	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Mavillamanda Base camp, Tirupati Hill R.F. Compt.No.129	13.70961, 79.32379	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Chellur Dam Base camp, Chellur Beat , Compt no. 211, Adavaram RF	13.595774, 79.615518	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Pulibonu (Chamala RF, Compt.69)	13.71977 79.25848	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Eethagunta (Nagapatla RF, Compt.no.56)	13.65189 79.32267	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Aripenta (Bhakarapet Rf, Compt.46)	13.64605 79.19880	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Addagunta (Talakona RF, Compt.no.36)	13.77993 79.18578	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Kotavakillu, 236	14.03077 79.49311	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Chinakona -246	14.30869 79.48502	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Mallammabanda - 233	13.99156 79.49198	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
				Puttur / 365 / Sadhasivakona	13.51815 79.57784	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000								
	Sub-Total:					0		0.000	0		0.000	0	0.000	12		124.800	0		0.000	12	124.800	124.800					

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2	Strike Forces or Antipoaching Squads	Tirupati	Tirupati (T)	Tirupati Striking Force, Compt No. 118, Tirupati Extn B RF	13.65414, 79.42302	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955	DFO, Tirupati	2023-24	Protection of Forest	1 year
				Mamandur Extn. R.F. Udagamanudoddi, Compt.No.143,	13.71592, 79.44002	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				WLMR Tirupati (Tirupati)	13.39303, 79.25333	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				Srikalahasti	13.74721, 79.71157	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				Marrimanupenta-231	13.99156 79.49198	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				Nagapatla Forest quarters.	13.63477 79.27587	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				Bhakarapet	13.65507 79.15901	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
				Tirupati (BioTrim)FSPTPT	13.39303, 79.25333	0	0	0.000	0	0	0.000	0	0.000	1	13.955	13.955	0	0	0.000	1	13.955	13.955				
	Sub-Total:					0		0.000	0		0.000	0	0.000	8		111.640	0		0.000	8	111.640	111.640				
3	Safeguarding of Seizures	Tirupati Circle	Tirupati (T)	Sathyavedu		0	0	0.000	1	0.600	0.600	1	0.600	0	0.000	0.000	0	0	0.000	0	0.000	0.600	DFO, Tirupati	2023-24	Protection of Forest	1 year
				Srikalahasti	13.74721, 79.71157	0	0	0.000	1	0.100	0.100	1	0.100	0	0.000	0.000	0	0	0.000	0	0.000	0.100				
				WLR Tirupati (Tirupati)		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
				Puttur		0	0	0.000	1	0.500	0.500	1	0.500	0	0.000	0.000	0	0	0.000	0	0.000	0.500				
				Tirupati		0	0	0.000	0	0.300	0.000	0	0.000	0	0.000	0.000	0	0	0.000	0	0.000	0.000				
				Panapakam		0	0	0.000	1	0.500	0.500	1	0.500	0	0.000	0.000	0	0	0.000	0	0.000	0.500				
				Bhakarapet		0	0	0.000		0.500		0	0.000	0	0.000	0.000	0	0	0.000	0	0.000	0.000				
				Venkatagiri		0	0	0.000		0.500		0	0.000	0	0.000	0.000	0	0	0.000	0	0.000	0.000				
				Naidupeta		0	0	0.000		0.500		0	0.000	0	0.000	0.000	0	0	0.000	0	0.000	0.000				
	Sub-Total:					0		0.000	5		2.000	5	2.000	0		0.000	0		0.000	0	0.000	2.000				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
4	Construction of boundary pillars/ Trench	Tirupati	Tirupati (T)	Compt.No.331, Chilamathur RF, Kadur Beat	13.645872, 79.984527	0	0.0907	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000	D F O, Tirupati	2023-24	Protection of Forest	1 year	
				Compt.No.327, Arudur RF, Pandur Beat	13.526466, 79.970661	0	0.0907	0.000	0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0	0.000					0.000
				Compt.No.260, Kambakam RF, Kambakam Beat	13.605752, 79.892436	0	0.0907	0.000	0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0	0.000					0.000
				Compt.No.318, Sathyavedu RF, Sathyavedu Beat	13.431531, 79.945193		0.0907	0.000	0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0	0.000					0.000
				Compt.No.306, Ambakam RF, Ambakam Beat	13.373330, 79.912265	0	0.0907	0.000	0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0	0.000					0.000
				Compt.No.281, T.P. Puram RF, S.K. Madugu Beat	13.471039, 79.836729	0	0.0907	0.000	0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0	0.000					0.000
				Compt.No.257, Anjur RF, Katur Beat	13.70857, 79.82217		0.0907	0.000	0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0	0.000					0.000
				Compt.No.256, Anjur RF, Anjur Beat	13.65555, 79.79720		0.0907		0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0	0.000					0.000
		Tirupati	Tirupati (T)	Compt.No.217, Adavaram RF, Adavaram Beat	13.56271, 79.68418		0.0907		0	0	0.000	0	0.000	0	0	0.000	0	0	0	0.000	0.000	D F O,TPT	2023-24	Protection of Forest	1 year		
				Compt.No.224, Adavaram RF, Thimmasamudram Beat	13.57122, 79.70035		0.0907		0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0.000					0.000	
				Compt.No.188, Yerpedu RF, Chinthalapalem Beat	13.77079, 79.58061		0.0907		0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0.000					0.000	
				Compt.No.464, Venkatagiri Ext. RF, Melachur Beat	13.83557, 79.50362		0.0907		0	0	0.000	0	0.000	0	0.000	0	0	0.000	0	0	0.000					0.000	
				Sub-Total:				0		0.000	0		0.000	0	0.000	0		0.000	0		0.000					0	0.000

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
5	Mobility charges for the vehicles			Sathyavedu		0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				Srikalahasti	13.74721, 79.71157	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	0.000	2	3.135	3.135				
				Venkatagiri (Sub-DFO & FRO)	-	0	0	0.0000	0	0	0.000	0	0.000	2	3.135	6.270	2	2.065	4.130	4	10.400	10.400				
				Naidupeta	-	0	0	0.0000	0	0	0.000	0	0.000				1	2.065	2.065	1	2.065	2.065				
				Puttur	13.43175 79.55523	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				Panapakam		0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
		Tirupati	Tirupati (T)	FRO, WLM Tirupati AP03-BH-3060	13.39303, 79.25333	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200	DFO, Tirupati	2023-24	Protection of Forest	1 year
				FRO, Bhakrapeta		0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				FRO, Tirupati		0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				DFO, Tirupati		0	0	0.0000	0	0	0.000	0	0	1	3.135	3.135	1	2.065	2.065	1	5.200	5.200				
				SDFO, Tirupati		0	0	0.0000	0	0	0.000	0	0	1	3.135	3.135	1	2.065	2.065	1	5.200	5.200				
				FRO, FSP, Tirupati AP03-BH-3047	13.39303, 79.25333	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
				DFO, FSP, Tirupati (Driver)	13.39303, 79.25333	0	0	0.0000	0	0	0.000	0	0.000	1	3.135	3.135	1	2.065	2.065	2	5.200	5.200				
	Sub-Total:					0		0.000	0		0.000	0	0.000	13		40.755	14		26.845	25	67.600	67.600				

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
6	Others (Maint. of Dog Squad)	Tirupati	Tirupati (T)	Srikalahasti	13.74721, 79.71157	0	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	1	4	4.000	1	4.000	4.000	DFO, Tirupati	2023-24	Protection of Forest	1 year			
				Puttur	13.43175 79.55523	0	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	1	4	4.000	1	4.000	4.000							
				WLM Range, Tirupati (Forest Complex)	13.654353, 79.42308	0	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	1	4	4.000	1	4.000	4.000							
	Sub-Total:					0		0.000	0		0.000	0	0.000	0		0.000	3		12.000	3	12.000	12.000							
	Wireless Communications/Errection of Wirelees Towers/Mobilesets/Hand sets	Tirupati	Division (All Ranges, Division, SDFO)	Tirupati	13.39303, 79.25333	0	0	0.000	LS	LS	8.36	LS	8.362	0	0	0	0	0	0	0	0.000	8.362							
	Tirupati (T) Division Total:					0		0.000	5		10.362	5	10.362	33		277.195	17		38.845	48	316.040	326.402							
2	Annamayya (T) Division																												
A. Protection of Forests and plantations																													
1	Base Camps	Tirupati	Annamayya (T)	Rajukunta Salivendula RF, Compt. No. 1006 of Chitvel Range	14.11188 / 79.42646	0	0	0.000	0	0	0.000	0	0.000	23	10.148	233.404	0	0	0.000	23	233.404	233.404	Forest Department	2023-24	Protection of forests	1 year			
				Reddivaripalli & Venkatrajupalli, Salivendula RF, Compt. No. 1020 of Chitvel Range	14.23913/ 79.40841	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				0	0	0.000	Forest Department	2023-24	Protection of forests	1 year
				Sukkavaripalli & Kondur, Kokaletimakumja Extn. A, compt. No. 1067 of Chitvel Range.	14.38244 / 79.22501	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				0	0	0.000	Forest Department	2023-24	Protection of forests	1 year
				Kothur, Kothuru RF, Compt. NO. 1067	14.36754/ 79.33306	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				0	0	0.000	Forest Department	2023-24	Protection of forests	1 year

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)								Total financial (17+20)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Gadela & M. Bhavi of Kodur Range	13.91292 / 79.17381	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				N.G. Penta of Kodur Range	13.93610 / 79.10936	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				K.V. Bhavi (North) & K.V. Bhavi (South) of Kodur Range	13.91677/ 79.22620	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Balapalli East & Chiyavaram of Kodur Range	13.81030/ 79.44340	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				S.R. Palem, Renuthala & Rollamadugu of Rajampet Range	14.07457 / 79.07327	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				T. Bylu, Arimanipenta & C.C. Kunta of Rajampet Range	14.01283 / 79.11811	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				B.D. Bhavi, Annasamudram & Vathalur of Rajampet Range	14.01311 / 79.12386	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Sanipaya & Jandrapenta	14.12203 / 78.96815	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Veeraballi of Sanipaya Range	14.13199 / 78.93634	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				T. Sundupalli & Vanarachapalli of Sanipaya Range	14.06178 / 78.97656	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Mudumpadu of Sanipaya Range	13.94892 / 79.02753	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Jillelamanda of Sanipaya Range	13.91119 / 79.07315	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Siddaleru Base Camp, Comp No. 1204	13.788383 / 79.376630	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Kangimadugu Base Camp, Comp No. 1212	13.807116 / 79.329553	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Pulaguripenta Base Camp, Comp No. 1191	13.845534 / 79.319377	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Thalakona Bunglowgutta Base Camp, Comp No. 1184	13.811773 / 79.218387	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Thugudubandalu Base Camp, Comp No. 1117	13.89727 / 79.30767	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				kasireddykunta Base Camp, Comp No. 1184	13.811773 79.218387	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Cowkona of Rajayachoty Range	14.27830 78.79535	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Pulusuguntha of Rajayachoty Range	14.23798 78.81970	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Enumulacheruvu of Rajayachoty Range	14.23223 78.86950	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Yepilamitta of Rajayachoty Range	14.60853 78.98744	0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Bonthakanuma of Piler Range		0	0	0.000	0	0	0.000	0	0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Horsley Hills of Madanapalli Range	13.65048, 78.40049	0	0	0.000	0	0	0.000		0.000				0	0	0.000				Forest Department	2023-24	Protection of forests	1 year
				Sub-Total :-		0		0.000	0		0.000	0	0.000	23		233.404	0		0.000	23	233.404	233.404				
2	Strike Forces or Antipoaching Squads	Tirupati	Annamayya (T)	Chitvl Range	14.16937/ 79.33416	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.700	0	0	0.000	1	11.700	11.700	Forest Dept.	2023-24	Protection of Forests	1 year
				Kodur Range	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.700	0	0	0.000	1	11.700	11.700	Forest Dept.	2023-24	Protection of Forests	1 year
				Rajampet Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.700	0	0	0.000	1	11.700	11.700	Forest Dept.	2023-24	Protection of Forests	1 year
				Sanipaya Range	13.95181/ 79.35368	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.700	0	0	0.000	1	11.700	11.700	Forest Dept.	2023-24	Protection of Forests	1 year
				Balapalli (Balapalli Check Post)	13.80997 / 79.407562	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.525	0	0	0.000	1	11.525	11.525	Forest Dept.	2023-24	Protection of Forests	1 year
				Balapalli Range	13.95212/ 79.353546	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.525	0	0	0.000	1	11.525	11.525	Forest Dept.	2023-24	Protection of Forests	1 year
				Rayachooty Range	14.09695 / 78.75762	0	0	0.000	0	0	0.000	0	0.000	1	11.525	11.525	0	0	0.000	1	11.525	11.525	Forest Dept.	2023-24	Protection of Forests	1 year
				Sub-Total :-		0		0.000			0.000	0.000	0.000	7		81.375	0	0	0.000	7	81.375	81.375				
3	Safeguarding of Seizures	Tirupati	Annamayya (T)	Chitvel Range	14.16878 / 79.39312	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests	1 year
				Kodur Range	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests	1 year
				Rajampet Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests	1 year
				Sanipaya Range	13.95181/ 79.35368	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests	1 year
				SVNP Ballapalli Range (Balapalli Check Post)	13.809972, 79.407562	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000		LS		0	0.000	0.000	Forest Dept.	2023-24	Protection of forests	1 year
				Piler Range		0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests	1 year
				Rayachoty Range		0	0	0.000	0	0	0.000	0	0.000	0	0	0.000				0	0.000	0.000	Forest Dept.	2023-24	Protection of forests	1 year
				Madanapalli Range		0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	Forest Dept.	2023-24	Protection of forests	1 year

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
	Sub-Total :-					0		0.000			0.000		0.000	0		0.000	6		3.000	6	3.000	3.000					
4	Construction of Boundary Pillars	Tirupati	Annamayya (T)	Chitvel Range		0	0.091	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year	
				Kodur Range		0	0.091	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year	
				Rajampet Range			0.091		0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year	
				Rayachooty Range			0.091		0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year	
				Madanapalli Range		0	0.091	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year	
				SVNP Balapalli Range			0.091		0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year	
				Piler Range.			0.091		0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.	2023-24		1 year	
	Sub-Total :-					0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000					
5	Mobility charges for the vehicles	Tirupati	Annamayya (T)	FRO, Chitvel Range	14.16937 / 79.33416	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
				FRO, Kodur Range	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
				Sub- DFO, Kodur	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
				FRO, Rajampet Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
				FRO, Sanipaya Range	13.95181/ 79.35368	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
				FRO, SVNP Balapalli	13.95212/ 79.353546	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
				FRO, Rayachooty Range	--	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
				FRO, Piler Range	--	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
				FRO, Madanapalle Range	13.54934 / 78.50637	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
				Sub-DFO Madanapalle	13.54934 / 78.50637	0	0	0.000	0	0	0.000	0	0.000	1	3.045	3.045	1	2.56	2.560	2	5.605	5.605	Forest Dept.	2023-24	Protection of forests	1 year	
	Sub-Total :-					0		0.000	0		0.000	0	0.000	10		30.450	10		25.600	20	56.050	56.050					
	Communication charges	Tirupati	Annamayya	Chitvel	14.16937 / 79.33416	0	0	0	0	0	0	0	0.00	0	0	0	12	0.06	0.720	12	0.720	0.720					
		Tirupati	Annamayya	Kodur	13.59037/ 78.55651	0	0	0	0	0	0	0	0.00	0	0	0	12	0.06	0.720	12	0.720	0.720					
		Tirupati	Annamayya	Rajampet	14.19947 / 79.15710	0	0	0	0	0	0	0	0.00	0	0	0	10	0.06	0.600	10	0.600	0.600					
		Tirupati	Annamayya	Sanipaya	13.95181/ 79.35368	0	0	0	0	0	0	0	0.000	0	0	0	12	0.06	0.720	12	0.720	0.720					
		Tirupati	Annamayya	Madanapalli	13.54934 / 78.50637	0	0	0	0	0	0	0.00	0	0.000	0	0	0	26	0.06	1.560	26	1.560	1.560				
		Tirupati	Annamayya	Piler	--	0	0	0	0	0	0	0.00	0	0.000	0	0	0	6	0.06	0.360	6	0.360	0.360				
		Tirupati	Annamayya	Rayachoty	--	0	0	0	0	0	0	0.00	0	0.000	0	0	0	11	0.06	0.660	11	0.660	0.660				
		Tirupati	Annamayya	SVNP Balapalli	--	0	0	0	0	0	0	0.00	0	0.00	0	0	0	8	0.06	0.480	8	0.480	0.480				
						0		0.00	0		0.00	0	0.00	0		0.00	97		5.82	97	5.82	5.82					
	Annamayya (T) Division Total:					0		0.000	0		0.000	0	0.000	40		345.229	113		34.420	153	379.649	379.649					

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
3	Tirupati SF Division																										
A.	Protection of Forests and plantations																										
1	Mobility charges for the vehicle																										
	POL and Maint. of Vehicle charges	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0	0.000	0	0.000	1	3	3.120	1	2.260	2.260	1	5.380	5.380	DFO Tirupati SF	2023-24	Towards inspection of plantations & nurseries and attending of official meetings	12 months	
	Communication / Wireless network charges					0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	LS	LS	0.140	LS	0.140	0.140					
	Tirupati SF Total:							0.000			0.000		0.000	1		3.120			2.400		5.520	5.520					
4	Annamayya SF Division																										
A.	Protection of Forests and plantations																										
1	Mobility charges for the vehicle																										
1	i) POL and Maint. of Vehicle charges	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321	0	0	0.000	0	0	0.000	0	0.000	1	3.120	3.120	1	2.260	2.260	1	5.380	5.380	DFO Annamayya SF	2023-24	POL chages Towards inspection of nurseries and attending of official meetings	12 months	
	Communication / Wireless network charges	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.60	0.600	1	0.600	0	0	0.000	0	0	0.000	0	0.000	0.600					
	Annamayya SF Total:							0.000			0.600		0.600	1		3.120	1		2.260	3	5.380	5.980					
5	WLMD Sullurpet Division																										
A.	Protection of Forests and plantations																										
1	Construction of boundary pillars/ Trench	Tirupathi Circle	WLM Sullurpet	Venadu, Ramapuram, Damaraya & Pernadu	13.63868, 80.13513, 13.49824 80.09796, 13.78171, 80.12253 13.80272, 80.16851	0	0	0.000	0	0	0.000	183	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	WLMD Sullurpet	2023-24	number of boundary pillars constructed to prevent encroachments, biotic pressure on the	5 Months	
2	Mobility charges for the vehicles (POL & Maint., of Vehicle)			Nelapattu	13.825085, 79.949615	0	0	0.000	0	0	0.000	0	0.000	1	3.12	3.120	1	2.26	2.260	1	5.380	5.380	WLMD Sullurpet	2023-24	Towards inspection of plantations & nurseries and attending of official meetings	12 months	

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	Communications/ Wireless network charges	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	0	2	0	0.2500	2	0.250	0.250				
WLM D Sullurpet Total:						0		0.000			0.000	183	0.000	1	3	3.120	1		2.510	3	5.630	5.630				
6	State Silviculturist, Tirupati																									
A.	Protection of Forests and plantations																									
5	Mobility charges for the vehicles	WLM Circle, Tirupati	State Silviculturist, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL Comt	N:13.65779 E:79.43934 N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	3	2.430	7.290	3	7.290	7.290	S.S., Tirupati	April, 2023 to March, 2024	No. of vehicles maintain	April, 2023 to March, 2024
SS Total:								0.000			0.000		0.000			0.000	3		7.290	3	7.290	7.290				
Tirupati Circle Total:						0		0.000	5		10.962	188	10.962	76		631.784	135		87.725	210	719.509	730.471				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)																														
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	(Phy. in no. and Fin. Rs. in lakh)		Period required for achieving measurable outcome									
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others			Total financial (17+20)		Implementing agency	Implementation schedule	Measurable outcome						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy		Unit cost	Fin					Phy	Fin	Fin			
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27										
A. Protection of Forests and plantations																														
1	Base Camps	FDPT Circle, Srisailam	Atmakur																				APFD	2023-24	Protection of forest	1 Year				
2	Strike Forces or Antipoaching Squads			Maintenance of Govt. vehicles to Striking Force, Srisailam including wages to driver	15.97001 78.83885										1	13.812	13.812							1	13.812	13.812				
				Kothapalli / Nandikotkur RF	15.94253 78.54729										1	13.812	13.812							1	13.812	13.812				
3	Maintenance of Dog Squad Atmakur			Atmakur	15.87937 78.58521														1	3.000	3.000			1	3.000	3.000				
4	Safeguarding of Seizures			Atmakur	--																									
5	Construction of boundary pillars/ Trench			Velgode (west) beat /Velgode RF	15.74663 78.54570 15.75962 78.54340	0	0.000	0.000					0.000																	0.000
6 a)	Mobility charges for the vehicles										0.000	7	3.045	21.315	7	2.400	16.800	14	38.115	38.115										
	Communications / Wireless network charges	ATmakur	15.87914 78.58167								0.000					101	0.060	6.060			6.060	6.060								
Atmakur Division Total						0	0.000	0	0.000	0	0.000	9	48.939	109	25.860	17	74.799	74.799												
A. Protection of Forests and plantations																														
1	b) Base camp Protection Watchers towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)	FDPT, Srisailam	Markapur	Rollapenta & Chinnamanthanal Base camps	1) 15.8815 78.8281 2) 15.8354 78.8595									3	1.103	3.309						3	3.309	3.309						
2	a) Strike Forces or Antipoaching Squads			Korraprolu	15.90702, 79.09673									1	11.412	11.412						1	11.412	11.412						
				G.V.Palli	16.07083, 79.24683									1	11.412	11.412						1	11.412	11.412						
				Markapur Range	15.73761 79.269227									1	11.412	11.412						1	11.412	11.412						
				Y Palem Range	16.04455, 79.30558									1	11.412	11.412						1	11.412	11.412						
	b) Strike Forces Squads towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)			1) Dornal Range 2) GV Palli Range	1) 15.90728, 79.09746 2) 16.07083, 79.24683									2	1.264	2.528						2	2.528	2.528						
	c) Strike Forces Squads towards payment for the year 2022-23 (January, 2023 to March, 2023 - 3 months)			1) Dornal Range 2) GV Palli Range	1) 15.90728, 79.09746 2) 16.07083, 79.24683									2	2.428	4.856						2	4.856	4.856						

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
3	a) Safeguarding of Seizures			Dornal	15.90728, 79.09746									0	2.401	0.000	1	Ls	3.000	1	3.000	3.000				
	b) Seizures Helper towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)			Dornal	15.90728, 79.09746									1	0.281	0.281				1	0.281	0.281				
	c) Seizures Helper towards payment for the year 2022-23 (January, 2023 to March, 2023 - 3 months)			Dornal	15.90728, 79.09746									1	0.546	0.546				1	0.546	0.546				
4	Construction of boundary pillars/ Trench			1. Magutur Beat, Markapur RF, Compt. No.260 & 259	1. 15.720173 79.059472, 2. 15.719469 79.091924	0	0.165	0.000				10	0.000								0	0.000				
				2. Bommlingam Beat, Markapur RF, Compt No.274 & 275	15.776869 78.988614	0	0.165	0.000				15	0.000									0	0.000			
				3. Gundamchrela Beat, ENB-IV RF, Compt No.292	15.78496, 79.11225 to	0	0.165	0.000				10	0.000									0	0.000			
				4. Magutur Boundary, Gottipadiya Beat, ENB RF, Compt No.298	15.718696 79.094516 15.706925 79.094364	0	0.165	0.000				15	0.000									0	0.000			
				Chilakacherla Beat - Bandambavi to Rajukonda Motu (Comp No.54)	15.88774, 79.04952							10	0.000									0	0.000			
				ENB 6c RF 1.Y.C.Palli Beat, Kummarikunta, Compt. No-47 2.Kurapenta Compt. No-46	1.15.53133, 78.55556 2.15.50290, 78.55257	0	0.165	0.000				20	0.000									0	0.000			
				Balusukonda, Compt.No.161, Boyalapalli Beat of Y Palem Range	16.03920 79.28678		0.165					20	0.000									0	0.000			
				Suddakurava, Compt.No.181, 182, 183, 87, 188, Mallapalem Beat of Y Palem Range	16.13342 79.35774		0.165					10	0.000									0	0.000			
				Devunikonda area, Compt.No.179, Naidupalem Beat of Y Palem Range	16.01125 79.43467		0.165					15	0.000									0	0.000			

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
5	a) Mobility charges for the vehicles			Markapur Range	15.73761 79.269227							0		1	3.045	3.045	1	2.400	2.400	1	5.445	5.445					
				Dornala Range	15.90728, 79.09746							0		1	3.045	3.045	2	2.400	4.800	2	7.845	7.845					
				Korrappolu Range (Hiring Vehicle)	15.90702, 79.09673								0					1	4.200	4.200	1	4.200	4.200				
				Y. Palem Range	16.04455, 79.30558								0		1	3.045	3.045	1	2.400	2.400	1	5.445	5.445				
				G.V.Palli Range	16.07083, 79.24683								0		1	3.045	3.045	1	2.400	2.400	1	5.445	5.445				
				Nekkanti Range (Hiring Vehicle)	16.08909, 78.975051								0					1	4.200	4.200	1	4.200	4.200				
				V.P. South	16.30771, 79.32953								0		1	3.045	3.045	1	2.400	2.400	1	5.445	5.445				
	b) Mobility charges for the Govt. vehicles towards Spillover payments during 2021-22			Dornala Range	15.90728, 79.09746							0					2	1.569	1.569	2	1.569	1.569					
	b) Protection Vehicles towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)			Entire Division	15.73750, 79.27888												5	0.523	2.616	1	2.616	2.616					
	c) Protection Vehicles towards payments for the year 2022-23 (January, 2023 to March, 2023 - 3 months)			Entire Division	15.73750, 79.27888												5	0.645	3.226	1	3.226	3.226					
7	Amenities to Basecamp Protection Watchers			Bavipenta Base Camp G.V.Palli Beat of GV Palli Range	16.03286 79.16750				1	2.000	2.000	1	2.000								0	2.000					
				Donthara gundala Base Camp Burugundala Beat of GV Palli Range	16.16177, 79.20966				1	2.000	2.000	1	2.000									0	2.000				
				Kuntala Padugu Basecamp, Guttalachenu Beat of Nekkanti Range	16.163888, 78.991592				1	2.000	2.000	1	2.000									0	2.000				
				Gangaram Penta Base Camp in Nekkanti Beat of Nekkanti Range	16.13920, 79.97568				1	2.000	2.000	1	2.000										0	2.000			
				Entire Division	15.73750, 79.27888				8	1.000	5.000	8	5.000										0	5.000			
Markapur Division Total						0	0.000			13.000		13.000			72.392		33.211		105.603	118.603							
A. Protection of Forests and plantations																											

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	Base Camps (New rates are adopted as per PCCF instructions) Spill over 8 months (08/2022 to 03/2023)	FDPT, Srisailam	Nandyal	Jagur Base Camp (N.R.Kunta) of Bandi Atmakur Range	15.65383 78.61130							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24	--	--
				Cobra Base Camp (TGP Canal Bridge) of Bandi Atmakur Range	15.56301 78.62618							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24	--	--
				Chital Base Camp (Boring Rasta) of Rudravaram Range	15.12411 78.71286							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24	--	--
				Sambar Base Camp (Nichendlabavi) of Rudravaram Range	15.02262 78.69674							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24	--	--
				Chowsinga Base Camp (Pavana Rasta) of Rudravaram Range	15.05931 78.72989							0	0.000	1	6.889	6.889	0	0.000	0.000	1	6.889	6.889	APFD	2023-24	--	--
				Sub-Total		0	0.000	0	0.000	0	0.000	5	34.445	34.445	0	0.000	0.000	5	34.445	34.445						
2	Base Camps (New rates are adopted as per PCCF instructions) during 2023-24	FDPT, Srisailam	Nandyal	Jagur Base Camp (N.R.Kunta) of Bandi Atmakur Range	15.65383 78.61130							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24	--	--
				Cobra Base Camp (TGP Canal Bridge) of Bandi Atmakur Range	15.56301 78.62618							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24	--	--
				Chital Base Camp (Boring Rasta) of Rudravaram Range	15.12411 78.71286							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24	--	--
				Sambar Base Camp (Nichendlabavi) of Rudravaram Range	15.02262 78.69674							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24	--	--
				Chowsinga Base Camp (Pavana Rasta) of Rudravaram Range	15.05931 78.72989							0	0.000	1	10.334	10.334	0	0.000	0.000	1	10.334	10.334	APFD	2023-24	--	--
				Sub-Total		0	0.000	0	0.000	0	0.000	5	51.670	51.670	0	0.000	0.000	5	51.670	51.670						
3	Strike Forces or Antipoaching Squads during 2023-24	FDPT, Srisailam	Nandyal	Nandyal Range	15.483698 78.494864							0	0.000	1	7.872	7.872	0	0.000	0.000	1	7.872	7.872	APFD	2023-24	--	--
				Sub-Total		0	0.000	0	0.000	0	0.000	1	7.872	7.872	0	0.000	0.000	1	7.872	7.872						
4	Strike Forces or Antipoaching Squads during 2023-24	FDPT, Srisailam	Nandyal	Nandyal Range	15.483698 78.494864							0	0.000	1	13.970	13.970	0	0.000	0.000	1	13.970	13.970	APFD	2023-24	--	--
				Sub-Total		0	0.000	0	0.000	0	0.000	1	13.970	13.970	0	0.000	0.000	1	13.970	13.970						
5	Safeguarding of Seizures	FDPT, Srisailam	Nandyal	Nandyal Range	15.483698 78.494864				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24	--	--
				GTD-Gajulapalli / Chelama Range	15.43175, 78.59978				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		
				Bandi Atmakur Range					1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		
				Rudravaram Range	15.242136° 78.605369°							0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		
				Panyam Range								0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24		

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Banaganapalli Range	15.3191084 78.2243142				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		
				Dhone Range	15.393504° 77.873749°				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24		
				Sub-Total		0		0.000	5		5.000	5	5.000	0		0.000	0		0.000	0	0.000	5.000				
6	Construction of boundary pillars/ Trench	FDPT, Srisailam	Nandyal	Nandyal Range	--	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				TGP Canal (Sirvella R.F, 470) & Ankireddy Cheruvu (Nandyal R.F 510) / Chelama Range	15.31431, 78.63479 & 15.39507, 78.66505	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				TGP Canal (Sirvella R.F, 470) & Ankireddy Cheruvu (Nandyal R.F 510)	15.31431, 78.63479 & 15.39507, 78.66505				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Thokaline Compt No.542	N15.549753 E78.611361 N15.549675 E78.610983 N15.549659 E78.610645 N15.549593 E78.610134 N15.549593 E78.667478	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Gangamma gudi back side Compt No.603E	N15.368063 E78.605822 N15.637811 E78.606755				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				M.P.Thanda 5Nos 370 Peddavangali 5Nos 379 Ahobilam (S) 5Nos Ahobilam (N) 5Nos	15.03335 78.63607 14.99930 78.63539 15.14517 78.67561 15.10934 78.67554	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Panyam Range, Bethamcherla Beat Bethamcherla RF Comp 165	15.511564 78.169571	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Ramathertham Beat Ramathertham extn RF compt 152,153 / Panyam Range	N:15.45699 E:78.26982 / N:15.45703 9 E:78.26011 4	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Banaganapalli Range Bathuluru padu regu thopu	15.344086° 78.214808°	0	0.150	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				GA Bad North RF, compt. No. 336,337	15.393004° 78.191070°				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Rangapuram RF/Compt.No.333	15.406210° 78.119032°				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Dhone Range Madhavaram RF comptno. 254, 257	15.301266° 77.886644°				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				North Dhone RF compt. No. 246,247,248	15.445107° 77.997148°				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				North Dhone RF compt. No. 237,238,239	15.401210° 77.898580°				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Kamalapuram RF compt. No. 251,252	15.359686° 77.937449°				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Jaladurgam RF compt.no. 219,220	15.201470° 77.883660°				0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Sub-Total		0		0.0	0		0	0	0.000	0		0	0		0	0	0.000	0.000				
7	Drivers Spill over during 2022-23	FDPT, Srisailam	Nandyal	Nandyal Range (7 months)	15.475633 78.487764°							0	0.000	0	0.000	0.000	1	1.815	1.815	1	1.815	1.815	APFD	2023-24	--	--
				Chelama Range (8 months)	--							0	0.000	0	0.000	0.000	1	2.075	2.075	1	2.075	2.075	APFD	2023-24	--	--

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				GBM Range (7 months)	15.66037 78.74392							0	0.000	0	0.000	0.000	1	1.815	1.815	1	1.815	1.815	APFD	2023-24	--	--
				Bandi Atmakur Range (7 months)	15.577998° 78.528463°							0	0.000	0	0.000	0.000	1	1.815	1.815	1	1.815	1.815	APFD	2023-24	--	--
				Rudravaram Range & Sub-DFO, Rudravaram (7 months)	15.242136° 78.605369°							0	0.000	0	0.000	0.000	2	1.815	3.630	2	3.630	3.630	APFD	2023-24	--	--
				Panyam Range (5 months)	--							0	0.000	0	0.000	0.000	1	1.297	1.297	1	1.297	1.297	APFD	2023-24		
				Banaganapalli Range (5 months)	15.3191084° 78.2243142°							0	0.000	0	0.000	0.000	1	1.297	1.297	1	1.297	1.297	APFD	2023-24		
				Dhone Range (6 months)	15.393504° 77.873749°							0	0.000	0	0.000	0.000	1	1.556	1.556	1	1.556	1.556	APFD	2023-24	---	---
				Sub-Total		0		0.000	0		0.000	0	0.000	0		0.000	9		15.300	9	15.300	15.300				
8	Drivers during 2023-24	FDPT, Srisailam	Nandyal	Nandyal Range	15.475633 78.487764°							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24	--	--
				Chelama Range	--							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24	--	--
				GBM Range	15.66037 78.74392							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24	--	--
				Bandi Atmakur Range	15.577998° 78.528463°							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24	--	--
				Rudravaram Range & Sub-DFO, Rudravaram	15.242136° 78.605369°							0	0.000	0	0.000	0.000	2	3.112	6.224	2	6.224	6.224	APFD	2023-24	--	--
				Panyam Range	--							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24		
				Banaganapalli Range	15.3191084° 78.2243142°							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24		
				Dhone Range	15.393504° 77.873749°							0	0.000	0	0.000	0.000	1	3.112	3.112	1	3.112	3.112	APFD	2023-24	---	---
				Sub-Total		0		0.000	0		0.000	0	0.000	0		0.000	9		28.008	9	28.008	28.008				

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
9	Mobility charges for the vehicles	FDPT, Srisailam	Nandyal	Nandyal Range	15.475633 78.487764°							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24	--	--
				Chelama Range	--							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24	--	--
				GBM Range	15.66037 78.74392							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24	--	--
				Bandi Atmakur Range	15.577998° 78.528463°							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24	--	--
				Rudravaram Range & Sub-DFO, Rudravaram	15.242136° 78.605369°							0	0.000	0	0.000	0.000	2	2.160	4.320	2	4.320	4.320	APFD	2023-24	--	--
				Panyam Range	--							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24	--	--
				Banaganapalli Range	15.3191084 78.2243142							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24	--	--
				Dhone Range	15.393504° 77.873749°							0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	APFD	2023-24	--	--
				Sub-Total		0	0.000	0	0	0.000	0	0	0.000	0	0.000	0	9	19.440	9	19.440	19.440					
	Communications/ Wireless network charges	FDPT, Srisailam	Nandyal	Nandyal Range	--	0	0.000	0.000	1	0.500	0.500	1	0.500													
				Pacherla & Chelama	--	0	0.000	0.000	1	0.500	0.500	1	0.500													
				Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range	15.66037 78.74392	0	0.000	0.000	1	0.500	0.500	1	0.500													
				Bandi Atmakur Range	--	0	0.000	0.000	1	0.500	0.500	1	0.500													
				Rudravaram Range	15.13331 78.67642	0	0.000	0.000	1	0.500	0.500	1	0.500													
				Banaganapalli Range	15.3191084 78.2243142	0	0.000	0.000	1	0.500	0.500	1	0.500													
				Dhone Range	15.393504° 77.873749°	0	0.000	0.000	1	0.500	0.500	1	0.500													
				Sub-Total		0	0.000	7	3.500	7	3.500	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	3.500				
				Nandyal Total		0	0.000		8.500	8.500						107.957			62.748		170.705	179.205				
A.	Protection of Forests and plantations																									
1	Base Camps	FD, PT, Srisailam	DD, PT, Giddalur	Lokki (Uyyalawada RF Compt.704)	15.54355 78.82007							0.000	1	10.148	10.148	0	0.000	0.000		10.148	10.148	APFD	2023-24	--	--	
	Base Camps total					0	0.000	0	0.000	0.000	1	10.148	0	10.148	0	0.000	0.000	0.000	10.148	10.148						
2	Strike Forces or Antipoaching Squads	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--							0.000	1	11.412	11.412	0	0.000	0.000		11.412	11.412	APFD	2023-24	--	--	
	Striking Force total					0	0.000	0	0.000	0.000	1	11.412	0	11.412	0	0.000	0.000	0.000	11.412	11.412						
3	Safeguarding of Seizures	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--							0.000	0	0.000	0.000	LS	2.000	2.000		2.000	2.000	APFD	2023-24	--	--	

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4	Construction of boundary pillars/ Trench	FD, PT, Srisailam	DD, PT, Giddalur	(Uyyalawada RF Compt.657 to 659)	15.30646 78.84538	0	0.165	0.000					0.000	0	0.000	0.000					0.000	0.000	APFD	2023-24	--	--
5	Mobility charges for the vehicles	FD, PT, Srisailam	DD, PT, Giddalur	Sub-DFO, Giddalur	--								0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--								0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma	--								0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Turimella	--								0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	DE Range	--								0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Anti Poaching Party, Giddalur	--								0.000	1	3.045	3.045	1	2.400	2.400		5.445	5.445	APFD	2023-24	--	--
	Mobility charges to vehicles Total					0	0.000	0	0	0.000	0	0.000	6		18.270	6		14.400		32.670	32.670					
	Mobile Phones	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--						0.000	0	0.000								0.000					
	Giddalur Division Total					0	0.000	0	0	0.000	0	0.000	8		39.830			16.400		56.230	56.230					
	Circle Total					0	0.000	0	0	21.500	21.500	17	0.000	269.118				138.219		407.337	428.837					
	1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.																									
	2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.																									
	3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.																									

Forest Fire prevention and control operations

Rule no. 5 (2) (f) of CAF Rules, 2018

Abstract of Forest Fire prevention and control operations

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (f)	Forest Fire prevention and control operations	118.765	59.295	36.675	57.801	88.797	140.776	268.237	770.35
	Total	118.765	59.295	36.675	57.801	88.797	140.776	268.237	770.35

Anantapuram Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in n

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Creation of new fire lines	Anantapuramu	Anantapuramu	Jambugumpula RF	14.22965, 77.08607	3	0.289	0.867							3	0.867
				Marutla South	14.77906, 77.50422	3	0.289	0.867							3	0.867
				Kuderu RF, Comp. no 457	14.66578, 77.42510	2	0.289	0.578							2	0.578
				Yellutla RF, Comp. no: 559	14.65422, 77.9315	1	0.289	0.289							1	0.289
				Yadiki Beat, Yadiki RF, Copm. No;619	15.06803, 77.84610	1	0.289	0.289							1	0.289
				Mutcukota RF, Mutchkota South Beat, Comp. no.		0	0.289	0.000							0	0.000
						10		2.889							10	2.889
2	Maintenance of Fire lines			Ananthapuramu	-											
				Gooty												
				Kalayandurg												
3	Organization awareness campaigns	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.28667 78.03354							1	LS	0.500	1	0.500
				Gooty	13.99157, 78.33593							1	LS	0.500	1	0.500
				Kalyandurg											0	0.000
				SubTotal :								2		1.00	2	1.000
4	Forest fire maps	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122											0.000
																0.000
5	Procurement of Fire fighting equipment	Ananthapuramu	Ananthapuramu	Ananthapuramu					1	LS	1.000				1	1.000
				Gooty					1	LS	1.000				1	1.000
				Kalyandurg					1	LS	1.000				1	1.000
				Sub-Total :							3.000	0		0.00	3	3.000
				ATP Grand Total		10		2.889	0		3.000	2		1.000	15	6.889
1	Creation of new fire lines	Ananthapuramu	Sri Sathya Sai	Yelavalakonda RF	1432447, 77.98332	5.00	0.867	4.335							5.00	4.335
				Gangireddypalli RF	14.10159, 77.73876	5.00	0.867	4.335							5.00	4.335

Anantapuram Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

o./km. and Fin. Rs. in lakh)

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
18	19	20	21	22	23	24	25	26	27	28	29	30						
1	Creation of new fire lines	Anantapuramu	Anantapuramu	Jambugumpula RF	14.22965, 77.08607							0	0.867	APFD	2023-24	Fire careation		
				Marutla South	14.77906, 77.50422							0	0.867	APFD	2023-24	- do-		
				Kuderu RF, Comp. no 457	14.66578, 77.42510							0	0.578	APFD	2023-24	- do-		
				Yellutla RF, Comp. no: 559	14.65422, 77.9315							0	0.289	APFD	2023-24	- do-		
				Yadiki Beat, Yadiki RF, Copm. No;619	15.06803, 77.84610							0	0.289	APFD	2023-24	- do-		
				Mutckukota RF, Mutchkota South Beat, Comp. no.								0	0.000	APFD	2023-24	- do-		
												2.889						
2	Maintenance of Fire lines			Ananthapuramu	-	9	###	4.644				4.644	4.644	APFD	2023-24	Maintt. Of fires		
				Gooty		9	###	4.644				4.644	4.644	APFD	2023-24	- do-		
				Kalayandurg		7	###	3.612				3.612	3.612	APFD	2023-24	- do-		
						25		12.9				12.900	12.9					
3	Organization awareness campaigns	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.28667 78.03354			0.516				0	0.000	APFD	2023-24	Fire prevention in forests	5 months	
				Gooty	13.99157, 78.33593							0	0.000					
				Kalyandurg								0	0.000					
				SubTotal :		0		0.516	0	0.000	0	0.000	1.000					
4	Forest fire maps	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122				LS	0		0.000	0.000					
												0.000	0.000					
5	Procurement of Fire fighting equipment	Ananthapuramu	Ananthapuramu	Ananthapuramu								0	0.000	Forest Department	2023-24	Fire prevention in forests	5 months	
				Gooty								0	0.000					
				Kalyandurg								0	0.000					
				Sub-Total :		0		0.000	0	0.000	0	0.000	3.000					
				ATP Grand Total		0		13.416	0	0.000	0	12.900	19.789					
1	Creation of new fire lines	Ananthapuramu	Sri Sathya Sai	Yelavalakonda RF	1432447, 77.98332							0.00	0.000	Forest Department	2023-24	Fire Prevention in forests	5 months	
				Gangireddypalli RF	14.10159, 77.73876							0.00	0.000					

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
				Edurudona Beat, Eswaramala RF, compt. No.16	14.00672, 78.32465	1.00	0.867	0.867							1.00	0.867
				Tanakal Beat, Thummala RF, Compt. No.50	13.87848, 78.12405	1.00	0.867	0.867							1.00	0.867
				Thummala(S), Thummala RF, Compt. No.63	13.96876, 78.13542	1.00	0.867	0.867							1.00	0.867
				Dorigallu(W) Beat, Dorigallu RF, Compt. No.182	14.40516, 78.06940	1.00	0.867	0.867							1.00	0.867
				Kalagamudram Beat, Niggidi RF, Compt. No.137	14.17117, 78.15225										0.00	0.000
				Kuntlapalli Beat, Niggidi RF, Compt. Nos. 119,120, 121,	14.19791, 78.20636										0.00	0.000
				Tallakalva Beat, Niggidi RF, Compt. No.105, 108	14.13014, 78.29430	1.00	0.867	0.867							1.00	0.867
				Talupula Beat, Gorivikanuma RF, Compt. No.163,164	14.28892, 78.29213										0.00	0.000
				Peddannavaripalli Beat, Gorivikanuma RF, Compt. No.153, 154	14.25909, 78.41466	2.00	0.867	1.734							2.00	1.734
				Dorigallu(E) Beat, Dorigallu RF, Compt.No.172, 173, 177	14.33599, 78.19923	1.00	0.867	0.867							1.00	0.867
				Chamalagondi Beat, Eswaramala RF, Compt. Nos.18,20,21,22,24, 25.	14.05226, 78.36825	2.00	0.867	1.734							2.00	1.734
				Somandepalli RF , Penukonda Beat	14.028239, 77.609472	10.00	0.867	8.670							10.00	8.670
				Sub-Total :		30		26.010	0		0.00000	0		0.00000	30	26.010
2	Maintenance of Fire lines	Ananthapuramu	Sri Sathya Sai	Kadiri Range	14.22924 77.09688										0.00	0.000
				Bukkapatnam Range	14.812813 77.835912										0.00	0.000
				Penukonda Range	14.092474, 77.596960										0.00	0.000
				Sub-Total :		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.000
3	Organization awareness campaigns	Ananthapuramu	Sri Sathya Sai													
				Bukkapatnam	14.812813°, 77.835912°							1.00	0.10	0.100	1.00	0.100
				Kadiri	14.22924 77.09688							2.00	0.10	0.200	2.00	0.200
				Penukonda	14.092474, 77.596960							2.00	0.10	0.200	2.00	0.200
				Sub-Total :		0.00		0.00	0.00		0.00	5		0.50	5.00	0.500

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
				Edurudona Beat, Eswaramala RF, compt. No.16	14.00672, 78.32465							0.00	0.000	0.867				
				Tanakal Beat, Thummala RF, Compt. No.50	13.87848, 78.12405							0.00	0.000	0.867				
				Thummala(S), Thummala RF, Compt. No.63	13.96876, 78.13542							0.00	0.000	0.867				
				Dorigallu(W) Beat, Dorigallu RF, Compt. No.182	14.40516, 78.06940							0.00	0.000	0.867				
				Kalagamudram Beat, Niggidi RF, Compt. No.137	14.17117, 78.15225							0.00	0.000	0.000				
				Kuntlapalli Beat, Niggidi RF, Compt. Nos. 119,120, 121,	14.19791, 78.20636							0.00	0.000	0.000				
				Tallakalva Beat, Niggidi RF, Compt. No.105, 108	14.13014, 78.29430							0.00	0.000	0.867				
				Talupula Beat, Gorivikanuma RF, Compt. No.163,164	14.28892, 78.29213							0.00	0.000	0.000				
				Peddannavaripalli Beat, Gorivikanuma RF, Compt. No.153, 154	14.25909, 78.41466							0.00	0.000	1.734				
				Dorigallu(E) Beat, Dorigallu RF, Compt.No.172, 173, 177	14.33599, 78.19923							0.00	0.000	0.867				
				Chamalagondi Beat, Eswaramala RF, Compt. Nos.18,20,21,22,24, 25.	14.05226, 78.36825							0.00	0.000	1.734				
				Somandepalli RF , Penukonda Beat	14.028239, 77.609472							0.00	0.000	8.670				
				Sub-Total :		0		0.00000	0		0.00000	0.00	0.000	26.010				
2	Maintenance of Fire lines	Ananthapuramu	Sri Sathya Sai	Kadiri Range	14.22924 77.09688	20.00	###	10.230				20.00	10.230	10.230	Forest Department	2023-24	Fire prevention in forests	5 Months
				Bukkapatnam Range	14.812813 77.835912	20.00	###	10.222				20.00	10.222	10.222				
				Penukonda Range	14.092474, 77.596960	20.00	###	10.215				20.00	10.215	10.215				
				Sub-Total :		60.0		30.667	0.00		0.00	60.00	30.667	30.667				
3	Organization awareness campaigns	Ananthapuramu	Sri Sathya Sai												Forest Department	2023-24	Fire prevention in forests	5 months
				Bukkapatnam	14.812813°, 77.835912°							0.00	0.000	0.100				
				Kadiri	14.22924 77.09688							0.00	0.000	0.200				
				Penukonda	14.092474, 77.596960								0.000	0.200				
				Sub-Total :		0.00		0.000	0.00		0.00	0.00	0.000	0.500				
												0.00	0.000	0.000				

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
4	Procurement of Fire fighting equipment	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	14.22924 77.09688				1.00	1.00	1.00000				1.00	1.000
				Kadiri	14.812813 77.835912				1.00	1.00	1.00000				1.00	1.000
				Penukonda	14.092474, 77.596960				1.00	1.00	1.00000				1.00	1.000
				Sub-Total :		0.00		0.00	3.00		3.00	0.00		0.00	3.00	3.000
5	Forest fire maps	Ananthapuramu	Sri Sathya Sai	Puttaparthi											0.00	0.000
					Sub-Total :	0		0	0		0	0		0	0	0.000
					SSS Grand Total	30.0		26.0	3.0		3.0	5.0		0.5	38.0	29.510
1	Creation of new fire lines															
		Anantapuramu	Chittoor	Jagamarla C.No.316	13.23863, 78.79621	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Keelapatla Extn C.No.321	13.30831, 78.75491	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Musalimadugu C.No.298	13.10909, 78.79233	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Mordhana C.No.292	13.10228, 78.77943	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Basivireddipalle C.No.276	13.12782, 78.66668	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Veerlabanda C.No.288	13.0742, 78.69364	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Peddabayakadurgam C.No.251	13.03628, 78.56814	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Nayakaneri C.No.259	13.03163, 78.60796	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	BM chenlu	12.750631, 78.516926	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Peddavanka	12.664098, 78.466523	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Vavilthota RF Compt No.240	13.31191 79.06591	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Padiputlabailu Compt No.146	13.53676 79.00949	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Peddakonda Compt No.197	13.14340 78.88105	2	0.30	0.600							2	0.600

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin
4	Procurement of Fire fighting equipment	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	14.22924 77.09688								Forest Department	2023-24	Fire prevention in forests	5 months	
				Kadiri	14.812813 77.835912					0.00	0.000	1.000					
				Penukonda	14.092474, 77.596960					0.00	0.000	1.000					
				Sub-Total :		0.00		0.000	0.00		0.00	0.000	2.000				
5	Forest fire maps	Ananthapuramu	Sri Sathya Sai	Puttaparthi								0.000					
				Sub-Total :		0		0	###		0	0	0.000				
				SSS Grand Total		60.0		30.7	###		0.0	60.0	30.7	59.177			
1	Creation of new fire lines																
		Anantapuramu	Chittoor	Jagamarla C.No.316	13.23863, 78.79621						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Keelapatla Extn C.No.321	13.30831, 78.75491						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Musalimadugu C.No.298	13.10909, 78.79233						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Mordhana C.No.292	13.10228, 78.77943						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Basivireddipalle C.No.276	13.12782, 78.66668						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Veerlabanda C.No.288	13.0742, 78.69364						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Peddabayakadurgam C.No.251	13.03628, 78.56814						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Nayakaneri C.No.259	13.03163, 78.60796						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	BM chenlu	12.750631, 78.516926						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Peddavanka	12.664098, 78.466523						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Vavilthota RF Compt No.240	13.31191 79.06591						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Padiputlabailu Compt No.146	13.53676 79.00949						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Peddakonda Compt No.197	13.14340 78.88105						0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year	

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuramu	Chittoor	Compt.No.455 Chilapalli RF	13.12131 79.16839	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.3977, Pullur West RF, S.R.Puram Beat	13.28475 79.42066	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudram Beat	13.10412 79.1600	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudram Beat	13.11045 79.16451	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.406, Amudala RF, Amudala Beat	13.18091 79.33487	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.402, Pullur West, Palasamudram Beat	13.21054 79.33312	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Compt.No.397, Pullur West, S.R.Puram Beat	13.27124 79.41043	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Nagiri RF C. No. 420 & 421	13.37927 79.63673	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	K. Nagar RL Compt. No. 356	13.49675 79.403219	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Ammapalli RL C. No. 386	13.37703 79.38788	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Allamadugu RF C. No. 387	13.37797 79.30037	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Mangunta East & West 389 & 390	13.33973 79.29604	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Madiramalai West - Compt.No.135	13.390764 78.703863	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Madiramalai East - Compt.No.136	13.44358 78.79236	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Annemmagaripalle - Compt.No.120	13.33822 78.78197	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Annemmagaripalle - Compt.No.118	13.39086 78.74071	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Yeddulakonda - Compt.No.90	13.47769 78.83330	2	0.30	0.600							2	0.600
		Anantapuramu	Chittoor	Kandur East - Compt.No.93	13.49464 78.00326										0	0.000
		Anantapuramu	Chittoor	Poolakonda Compt.No.83	13.57060 78.73212										0	0.000

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works				Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Maintenance of fire lines			Any Other works (Pl. Specify)			Total financial (20+23)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin				
		Anantapuramu	Chittoor	Compt.No.455 Chilapalli RF	13.12131 79.16839							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.3977, Pullur West RF, S.R.Puram Beat	13.28475 79.42066							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudram Beat	13.10412 79.1600							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudram Beat	13.11045 79.16451							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.406, Amudala RF, Amudala Beat	13.18091 79.33487							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.402, Pullur West, Palasamudram Beat	13.21054 79.33312							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.397, Pullur West, S.R.Puram Beat	13.27124 79.41043							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nagiri RF C. No. 420 & 421	13.37927 79.63673							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	K. Nagar RL Compt. No. 356	13.49675 79.403219							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Ammapalli RL C. No. 386	13.37703 79.38788							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Allamadugu RF C. No. 387	13.37797 79.30037							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Mangunta East & West 389 & 390	13.33973 79.29604							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Madiramalai West - Compt.No.135	13.390764 78.703863							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Madiramalai East - Compt.No.136	13.44358 78.79236							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagaripalle - Compt.No.120	13.33822 78.78197							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagaripalle - Compt.No.118	13.39086 78.74071							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Yeddulakonda - Compt.No.90	13.47769 78.83330							0	0	0.600	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kandur East - Compt.No.93	13.49464 78.00326							0	0	0.000	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Poolakonda Compt.No.83	13.57060 78.73212							0	0	0.000	Forest Dept.	Increase in Canopy Density	1 year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuramu	chittoor	Nallakonda R.F Compt.No.142	13.49444 78.97718										0	0.000
		Anantapuramu	chittoor	Annemmagaripalle R.F Compt.No.122	13.33583 78.82634										0	0.000
2	Maintenance of Fire lines															
		Anantapuramu	chittoor	Nallakonda, 142	13.500348 78.918985										0	0
		Anantapuramu	chittoor	Avulapalle, 139	13.44991 78.89520										0	0
		Anantapuramu	chittoor	Kandur West, 97	13.494308 78.729035										0	0
		Anantapuramu	chittoor	Valligatla, 87	13.57285 78.755559										0	0
		Anantapuramu	chittoor	Yeddulakond, 92	13.465763 78.834562										0	0
		Anantapuramu	chittoor	Boyakonda, 100	13.48835 78.63336										0	0
		Anantapuramu	chittoor	Palamaner, 309	13.20430, 78.78264										0	0
		Anantapuramu	chittoor	Jagamarla, 311	13.20822, 78.79029										0	0
		Anantapuramu	chittoor	Mordhana, 292	13.10456, 78.78065										0	0
		Anantapuramu	chittoor	Tekumanda, 301	13.15954, 78.84220										0	0
		Anantapuramu	chittoor	Basivireddipalle, 276	13.13154, 78.66228										0	0
		Anantapuramu	chittoor	Veerlabanda, 288	13.04660, 78.69141										0	0
		Anantapuramu	chittoor	Peddanayakadurgam, 252	13.01473, 78.55828										0	0
		Anantapuramu	chittoor	Nayakaneri, 259	13.04261, 78.59223										0	0
		Anantapuramu	chittoor	Peddur	12.78047, 78.57716										0	0
		Anantapuramu	chittoor	Naniyala	12.88240, 78.57035										0	0

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin
		Anantapuramu	chittoor	Nallakonda R.F Compt.No.142	13.49444 78.97718							0	0	0.000	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Annemmagaripalle R.F Compt.No.122	13.33583 78.82634							0	0	0.000	Forest Dept.	Increase in Canopy Density	1 year
2	Maintenance of Fire lines																
		Anantapuramu	chittoor	Nallakonda, 142	13.500348 78.918985	3	0.16	0.468				3	0.468	0.468	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Avulapalle, 139	13.44991 78.89520	3	0.16	0.468				3	0.468	0.468	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Kandur West, 97	13.494308 78.729035	5	0.16	0.78				5	0.78	0.78	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Valligatla, 87	13.57285 78.755559	2	0.16	0.312				2	0.312	0.312	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Yeddulakond, 92	13.465763 78.834562	5	0.16	0.78				5	0.78	0.78	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Boyakonda, 100	13.48835 78.63336	1	0.16	0.156				1	0.156	0.156	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Palamaner, 309	13.20430, 78.78264	1	0.16	0.156				1	0.156	0.156	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Jagamarla, 311	13.20822, 78.79029	1	0.16	0.156				1	0.156	0.156	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Mordhana, 292	13.10456, 78.78065	1	0.16	0.156				1	0.156	0.156	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Tekumanda, 301	13.15954, 78.84220	1	0.16	0.156				1	0.156	0.156	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Basivireddipalle, 276	13.13154, 78.66228	1	0.16	0.156				1	0.156	0.156	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Veerlabanda, 288	13.04660, 78.69141	2	0.16	0.312				2	0.312	0.312	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Peddanyakadurgam, 252	13.01473, 78.55828	2	0.16	0.312				2	0.312	0.312	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Nayakaneri, 259	13.04261, 78.59223	2	0.16	0.312				2	0.312	0.312	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Peddur	12.78047, 78.57716	4	0.16	0.624				4	0.624	0.624	Forest Dept.	Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Naniyala	12.88240, 78.57035	5	0.16	0.78				5	0.78	0.78	Forest Dept.	Increase in Canopy Density	1 year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuramu	chittoor	BMChednulu	12.74060, 78.53567										0	0
		Anantapuramu	chittoor	Nadimuru	12.75060, 78.24780										0	0
		Anantapuramu	chittoor	Santhapeta	13.25710, 79.07807										0	0
		Anantapuramu	chittoor	M.V. Giri	13.14768, 78.88312										0	0
		Anantapuramu	chittoor	Gajulapalle	13.32343, 78.89342										0	0
		Anantapuramu	chittoor	Tumbakuppam	13.28163, 78.87583										0	0
		Anantapuramu	chittoor	Irala	13.36339, 78.94839										0	0
		Anantapuramu	chittoor	Compt.No.451, Chittoor RF/BEat	13.20608 79.10467										0	0
		Anantapuramu	Chittoor	Compt.No.402, Pullur West RF, Palasamudram	13.20999 79.33280										0	0
		Anantapuramu	Chittoor	Compt.No.103, Mangalampeta	13.55038 79.13378										0	0
		Anantapuramu	Chittoor	Allamadugu C. No.392	13.313897 79.318777										0	0
		Anantapuramu	Chittoor	Surendranagar C. No. 411	13.433566 79.491710										0	0
		Anantapuramu	Chittoor	Gullur C. No. 338	13.43395 79.47951										0	0
3	Organization awareness campaigns															
		Anantapuramu	Chittoor	Putramaddi RF compt No.170	13.32973, 79.01354							1	0.5	0.50	1	0.500
			Chittoor	Nagaravanam, Chittoor RF	13.20881 79.10742								0.5	0.00	0	0.000
			Chittoor	Kuppam	12.758652, 78.349188							1	0.5	0.50	1	0.500
			Chittoor	Palamaner, 310	13.20193, 78.74665								0.5	0.00	0	0.000
			Chittoor	Kothaburagapalle Annemmagaripille Compt.No.121	13.35846 78.81150								0.5	0.00	0	0.000

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Maintenance of fire lines			Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
		Anantapuramu	chittoor	BMChednulu	12.74060, 78.53567	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Nadimuru	12.75060, 78.24780	10	0.16	1.56				10	1.56	1.56	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Santhapeta	13.25710, 79.07807	10	0.16	1.56				10	1.56	1.56	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	M.V. Giri	13.14768, 78.88312	10	0.16	1.56				10	1.56	1.56	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Gajulapalle	13.32343, 78.89342	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Tumbakuppam	13.28163, 78.87583	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Irala	13.36339, 78.94839	5	0.16	0.78				5	0.78	0.78	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	chittoor	Compt.No.451, Chittoor RF/BEat	13.20608 79.10467	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.402, Pullur West RF, Palasamudram	13.20999 79.33280	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.103, Mangalampeta	13.55038 79.13378	3	0.16	2.074				3	2.074	2.074	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Allamadugu C. No.392	13.313897 79.318777	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Surendranagar C. No. 411	13.433566 79.491710	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Gullur C. No. 338	13.43395 79.47951	3	0.16	0.468				3	0.468	0.468	Forest Dept.		Increase in Canopy Density	1 year
												0						
3	Organization awareness campaigns											0						
		Anantapuramu	Chittoor	Putramaddi RF compt No.170	13.32973, 79.01354							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Nagaravanam, Chittoor RF	13.20881 79.10742							0	0	0.00	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Kuppam	12.758652, 78.349188							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Palamaner, 310	13.20193, 78.74665							0	0	0.00	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Kothaburagapalle Annemmagaripalle Compt.No.121	13.35846 78.81150							0	0	0.00	Forest Dept.		Increase in Canopy Density	1 year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
			Chittoor	Karvetinagar	13.421301, 79.446764								0.5	0.00	0	0.000
4	Procurement of Fire fighting equipment															
		Anantapuramu	Chittoor	Putramaddi RF Compt No.169	13.39228 78.99435				1	0.5	0.50				1	0.500
			Chittoor	Compt.No.451, Chittoor RF/Beat	13.20610 79.10454				1	0.5	0.50				1	0.500
			Chittoor	Palamaner, 310	13.20193, 78.74665				1	0.5	0.50				1	0.500
			Chittoor	Punganur -107	13.4367 78.47472				1	0.5	0.50				1	0.500
			Chittoor	Karvetinagar	13.421301, 79.446764				1	0.5	0.50				1	0.500
5	Forest fire maps	Anantapuram	Chittoor	All Ranges	13.210499 79.099884											0.000
	CTR Grand Total					60		18.00	5		2.50	2		1.00		21.50
	CIRCLE Grand Total					100		46.90	8.00		8.50	9.00		2.50		57.90

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
			Chittoor	Karvetinagar	13.421301, 79.446764							0	0	0.00	Forest Dept.		Increase in Canopy Density	1 year
4	Procurement of Fire fighting equipment																	
		Anantapuramu	Chittoor	Putramaddi RF Compt No.169	13.39228 78.99435							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Compt.No.451, Chittoor RF/Beat	13.20610 79.10454							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Palamaner, 310	13.20193, 78.74665							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Punganur -107	13.4367 78.47472							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Karvetinagar	13.421301, 79.446764							0	0	0.50	Forest Dept.		Increase in Canopy Density	1 year
5	Forest fire maps	Anantapuram	Chittoor	All Ranges	13.210499 79.099884					0	0	0	0	0.00				
	CTR Grand Total					107		18.298			0.00	107	18.30	39.798				
	CIRCLE Grand Total					167.00		62.38			0.00	167.00	61.87	118.76				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife mana
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in cor provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire

Guntur Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Creation of new fire lines	Guntur	Guntur	Tadepalli RF, 132	16.453674, 80.58109	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
				Tadepalli RF, 133	16.443815, 80.571949	2	0.115	0.230	0.00	0.000	0.000	0.00	0.000	0.000	2	0.230
				Kondaveedu RF, 128	16.26021, 80.28141	2	0.115	0.230	0.00	0.000	0.000	0.00	0.000	0.000	2	0.230
Creation of Fire lines total						5		0.575	0.00		0.000	0.00		0.000	5	0.575
2	Maintenance of Fire lines	Guntur	Guntur	Tadepalli RF, 133	16.443815, 80.571949	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Kondaveedu RF, 128	16.26021, 80.28141	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
Maintenance of Fire lines Total						0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000
3	Organization awareness campaigns	Guntur	Guntur	Guntur Range	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0	0.000
				Mangalagiri Range	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0	0.000
Awareness Campaign Total						0.00		0.000	0.00		0.000	0		0.000	0	0.000
4	Procurement of Fire fighting equipment	Guntur	Guntur	Guntur Range	-	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
				Mangalagiri Range	-	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
						0.00	0.000	0.000	1	2.000	2.000	0	0.000	0.000	2	2.000
Guntur Division total						10.00		0.575	2		2.000	4		0.000		2.575
1	Creation of new fire lines	Guntur	Palnadu	Ellamanda RF, 32A, Tangedumalli Beat	16.15958, 80.04281	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
				Mutukuru Extn.-4, 57, Minchalapadu Beat	16.35490, 79.53695	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
				Mutukuru Extn.-3, 61, Loyapalli Beat	16.333259, 79.41126	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115

Guntur Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2)

./km. and Fin. Rs. in lakh)

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
					Maintenance of fire lines			Others								Total financial (20+23)			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin	
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30		
1	Creation of new fire lines	Guntur	Guntur	Tadepalli RF, 132	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year		
				Tadepalli RF, 133	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.230	Forest Dept	2023-24	Prevention of Fire	1 Year
				Kondaveedu RF, 128	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.230	Forest Dept	2023-24	Prevention of Fire	1 Year
Creation of Fire lines total					0.00		0.000	0.00		0.000	0.00	0.000	0.575						
2	Maintenance of Fire lines	Guntur	Guntur	Tadepalli RF, 133	1 No.	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year		
				Kondaveedu RF, 128	2Nos	0.475	0.950	0.00	0.000	0.000	2Nos	0.950	0.950	0.950	Forest Dept	2023-24	Prevention of Fire	1 Year	
Maintenance of Fire lines Total					3 Nos		1.425	0.00		0.000	3 Nos	1.425	1.425						
3	Organization awareness campaigns	Guntur	Guntur	Guntur Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year		
				Mangalagiri Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
Awareness Campaign Total					0.00		0.000	0.00		0.000	0.00	0.000	0.000						
4	Procurement of Fire fighting equipment	Guntur	Guntur	Guntur Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year		
				Mangalagiri Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
					0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	2.000						
Guntur Division total					3		1.425	0.00		0.000	3 Nos	1.425	4.000						
1	Creation of new fire lines	Guntur	Palnadu	Ellamanda RF, 32A, Tangedumalli Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year		
				Mutukuru Extn.-4, 57, Minchalapadu Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
				Mutukuru Extn.-3, 61, Loyapalli Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	Creation of new fire lines	Guntur	Palnadu	Venkatayapalem RF, 115 Atchempet Beat	16.623682, 80.065679	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
				Venkatayapalem RF, 114 Atchempet Beat	16.623725, 80.065713	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
				Venkatayapalem RF, 114 Papauapalem Beat	16.57769, 80.00244	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
				Venkatayapalem, 116, Chintapalli Beat	16.71686, 80.12384	4	0.115	0.460	0.00	0.000	0.000	0.00	0.000	0.000	4	0.460
Creation of Fire lines total						20		1.150	0.00		0.000	0.00		0.000	10	1.150
2	Maintenance of Fire lines	Guntur	Palnadu	Konanki RF, 105, Konanki Beat	16.51240 79.98469	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Karlapudi RF, 124, Endroy Beat	16.494299 80.396626	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Nidumukkala RF, 126, Endroy Beat	16.448313, 80.406243	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Bellamkonda RF, 112, Dodleru Beat	16.515622, 80.019916	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Venkatayapalem RF, 114, Papayapalem Beat	16.57769, 80.00244	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Venkatayapalem RF, 117, Venkatayapalem Beat	16.745658 80.122373	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Nemalipuri RF,106, Tripurapuram Beat	16.44836 79.99007	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Bollapalli RF, 32 Kandrika Beat	16.18022, 79.57327	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
				Andugulapadau, RF, 25, Tangirala Beat	16.03514, 79.59274	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Others								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	Creation of new fire lines	Guntur	Palnadu	Venkatayapalem RF, 115 Atchempet Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 114 Atchempet Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 114 Papauapalem Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.115	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem, 116, Chintapalli Beat	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.460	Forest Dept	2023-24	Prevention of Fire	1 Year
Creation of Fire lines total					0.00		0.000	0.00		0.000	0.00	0.000	1.150				
2	Maintenance of Fire lines	Guntur	Palnadu	Konanki RF, 105, Konanki Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Karlapudi RF, 124, Endroy Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Nidumukkala RF, 126, Endroy Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bellamkonda RF, 112, Dodleru Beat	0	0	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 114, Papayapalem Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 117, Venkatayapalem Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Nemalipuri RF,106, Tripurapuram Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 32 Kandrika Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Andugulapadau, RF, 25, Tangirala Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works												
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
2	Maintenance of Fire lines	Guntur	Palnadu	Vinukonda RF, 49, Vaddemgunta Beat	16.14181, 79.72579	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
				Koppukonda RF, 26 Kanumala cheruvu Beat	16.11424, 79.59354	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Bollapalli RF, 30, Naidupalem Beat	16.13815, 79.60187	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Muppalla RF, 47, Ipuru East Beat	16.27342, 79.80514	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Guthikonda RF, 41, Ipuru West Beat	16.28945, 79.77741	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Guthikonda RF, 40, Chejerla Beat	16.297711, 79.79594	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Ramudupalem RF, 21, Ravvaram Beat	15.84154, 79.71671	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Bollapalli RF, 44, Remedicherla Beat	16.24011, 79.66399	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Bollapalli RF, 33, Ravulapuram Beat	16.27101, 79.62114	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Bollapalli RF, 35, Domalagundam Beat	16.31354, 79.59807	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Bollapalli RF, 46, Bollapalli Beat	16.20864, 79.69134	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Guthikonda RF, 38, Mellavagu Beat	16.35945, 79.77150	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Kakirala RF, 36, Karempudi Beat	16.36627, 79.65511	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Guthikonda Block-II RF, 41, Jayanthipuram Beat	16.34781, 79.78441	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
Bollapalli RF, 42, Garikapadu Beat	16.303779, 79.71265	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Others								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
2	Maintenance of Fire lines	Guntur	Palnadu	Vinukonda RF, 49, Vaddemgunta Beat	0	0.475	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Koppukonda RF, 26 Kanumala cheruvu Beat	0	0.475	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 30, Naidupalem Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Muppalla RF, 47, Ipuru East Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF, 41, Ipuru West Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF, 40, Chejerla Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Ramudupalem RF, 21, Ravvaram Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 44, Remedicherla Beat	0	0	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 33, Ravulapuram Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 35, Domalagundam Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Bollapalli RF, 46, Bollapalli Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF, 38, Mellavagu Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Kakirala RF, 36, Karempudi Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda Block-II RF, 41, Jayanthipuram Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
Bollapalli RF, 42, Garikapadu Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works												
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
2	Maintenance of Fire lines	Guntur	Palnadu	Mutukuru, 57 Minchlapadu Beat	16.35363 79.51702	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
				Kandlagunta Extn.I, 80,81, Macherla Beat	16.44984, 79.42087	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Mutukuru Extn.III, 61, Loyapalli Beat	16.31973, 79.41067	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Kakirala extn-3, 54, Adigoppula Beat	16.35785 79.57213	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Guthikonda RF,110, Nakarikallu Beat	16.345251, 79.897675	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Janapadu RF, 102 Gundlapalli Beat	16.346178, 79.910863	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Janapadu RF, 102 Gundlapalli Beat	16.346378, 79.910663	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Guthikonda RF, Guthikonda Beat	16.64505 79.81429	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Venkatayapalem RF, 120 Tsallagariqa Beat	16.720302, 80.127804	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Venkatayapalem RF, 121 Tsallagariqa Beat	16.723496, 80.126156	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Venkatayapalem RF, 116 Chintapalli Beat	16.720854, 80.110115	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
				Venkatayapalem RF, 114 Atchempet Beat	16.611504, 80.051584	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000
Venkatayapalem RF, 115 Atchempet Beat	16.618800, 80.060489	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000				
Maintenance of Fire lines Total						0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000		

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Others								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
2	Maintenance of Fire lines	Guntur	Palnadu	Mutukuru, 57 Minchlapadu Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Kandlagunta Extn.I, 80,81, Macherla Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Mutukuru Extn.III, 61, Loyapalli Beat	0	0	0	0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Kakirala extn-3, 54, Adigoppula Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF,110, Nakarikallu Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Janapadu RF, 102 Gundlapalli Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Janapadu RF, 102 Gundlapalli Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Guthikonda RF, Guthikonda Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 120 Tsallagariga Beat	1	0.475	0.475	0.00	0.000	0.000	1 No.	0.475	0.475	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 121 Tsallagariga Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 116 Chintapalli Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 114 Atchempet Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Venkatayapalem RF, 115 Atchempet Beat				0.00	0.000	0.000	1 No.	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
Maintenance of Fire lines Total					15		7.125	0.00		0.000	38 Nos	7.125	7.125				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
3	Organization awareness campaigns	Guntur	Palnadu	Narasaraopet Range	16.234389, 80.037546	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500
				Pidugurlla Range	16.479133, 79.896849	0.00	0.000	0.000	0.00	0.000	0.000				0	0.000
				Vinukonda Range	16.25900 79.44220	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500
				Macherla Range	16.4766 79.43618	0.00	0.000	0.000	0.00	0.000	0.000			0.000	0	0.000
Awareness Campaign Total						0.00		0.000	0.00		0.000	2		1.000	2	1.000
4	Procurement of Fire fighting equipment	Guntur	Palnadu	Narasaraopet Range	16.234389, 80.037546	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
				Pidugurlla Range	16.479133, 79.896849	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
				Vinukonda Range	16.25900 79.44220	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
				Macherla Range	16.4766 79.43618	0.00	0.000	0.000	1	1.000	1.000	0	0.000	0.000	1	1.000
						0.00	0.000	0.000	1		4.000	0	0.000	0.000	4	4.000
Palnadu Division total						20.00		1.150	4		4.000	4		1.000		6.150
1	Creation of new fire lines	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0	0.000
2	Maintenance of Fire lines	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0	0.000
3	Organization awareness campaigns	Guntur	Bapatla	Repalle	16.021482 80.832487	0.00	0.000	0.000	0.00	0.000	0.000		0.000	0.000	0	0.000
4	Procurement of Fire fighting equipment	Guntur	Bapatla	Repalle	16.021482 80.832487	0.00	0.000	0.000	LS	1.000	1.000	0	0.000	0.000		1.000
Bapatla Division total								0.000			1.000			0.000		1.000
1	Creation of new fire lines (6 Mts)	Guntur	Prakasam	Veligonda South Compt.576	15.30180, 79.08958	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam	Veligonda South Compt.574	15.27163, 79.07057	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam	Veligonda South Compt.577	15.31353, 79.09938	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam	Veligonda South Compt.575	15.31322, 79.09657	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam	Veligonda North Compt.590	15.28916, 79.13384	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Others								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
3	Organization awareness campaigns	Guntur	Palnadu	Narasaraopet Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2023-24	Prevention of Fire	1 Year
				Pidugurlla Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Vinukonda Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2023-24	Prevention of Fire	1 Year
				Macherla Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
Awareness Campaign Total					0.00		0.000	0.00		0.000	0.00	0.000					
4	Procurement of Fire fighting equipment	Guntur	Palnadu	Narasaraopet Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Pidugurlla Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Vinukonda Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
				Macherla Range	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
Palnadu Division total					0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	4.000				
Palnadu Division total					38		7.125	0.00		0.000	17 Nos	7.125	13.275				
1	Creation of new fire lines	Guntur	Bapatla	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000				
2	Maintenance of Fire lines	Guntur	Bapatla	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000				
3	Organization awareness campaigns	Guntur	Bapatla	Repalle	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Dept	2023-24	Prevention of Fire	1 Year
4	Procurement of Fire fighting equipment	Guntur	Bapatla	Repalle	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2023-24	Prevention of Fire	1 Year
Bapatla Division total							0.000			0.000		0.000	1.000				
1	Creation of new fire lines (6 Mts)	Guntur	Prakasam	Veligonda South Compt.576	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda South Compt.574	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda South Compt.577	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda South Compt.575	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda North Compt.590	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	Creation of new fire lines (6 Mts)	Guntur	Prakasam	Veligonda North.Compt.582	15.29537, 79.12318	2	0.219	0.438	0.00	0.000	0.000	0.00	0.000	0.000	2	0.438
		Guntur	Prakasam	Veligonda North.Compt.583	15.31328, 79.14209	2	0.219	0.438	0.00	0.000	0.000	0.00	0.000	0.000	2	0.438
		Guntur	Prakasam	Veligonda North.Compt.588	15.35245, 79.15893	2	0.219	0.438	0.00	0.000	0.000	0.00	0.000	0.000	2	0.438
		Guntur	Prakasam	Veligonda North.Compt.595	15.44367, 79.17283	2	0.219	0.438	0.00	0.000	0.000	0.00	0.000	0.000	2	0.438
		Guntur	Prakasam	North Veligonda Exten Compt.610	15.53160, 79.20790	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam	628	15.44326, 79.08629	3	0.219	0.657	0.00	0.000	0.000	0.00	0.000	0.000	3	0.657
		Guntur	Prakasam		15.44368, 79.09411	1	0.219	0.219	0.00	0.000	0.000	0.00	0.000	0.000	1	0.219
						30		6.570	0		0.000	0		0.000	30	6.570
2	Maintenance of Fire lines	Guntur	Prakasam	Kanigiri Range	--	0	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
		Guntur	Prakasam	Bestavaripeta Range	--	0	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000
						0		0.000	0		0.000	0		0.000		0.000
3	Organization awareness campaigns	Guntur	Prakasam	Kanigiri	--	0	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0	0.000
		Guntur	Prakasam	Bestavaripeta	--	0	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0	0.000
						0		0.000	0		0.000	0		0.000		0.000
4	Procurement of Fire fighting equipment	Guntur	Prakasam	Kanigiri	--	0	0.000	0.000	1	LS	2.500	0	0.000	0.000	0	2.500
		Guntur	Prakasam	Bestavaripeta	--	0	0.000	0.000	1	LS	2.500	0	0.000	0.000	0	2.500
						0		0.000	2		5.000	0		0.000		5.000
5	Forest fire maps	Guntur	Prakasam													0.000
	Prakasam Division total					30		6.570	2		5.000	0		0.000		11.570

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Others								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	Creation of new fire lines (6 Mts)	Guntur	Prakasam	Veligonda North.Compt.582	0	0.000	0.000	0	0.000	0.000	0	0.000	0.438	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda North.Compt.583	0	0.000	0.000	0	0.000	0.000	0	0.000	0.438	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda North.Compt.588	0	0.000	0.000	0	0.000	0.000	0	0.000	0.438	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Veligonda North.Compt.595	0	0.000	0.000	0	0.000	0.000	0	0.000	0.438	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	North Veligonda Exten Compt.610	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	628	0	0.000	0.000	0	0.000	0.000	0	0.000	0.657	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam		0	0.000	0.000	0	0.000	0.000	0	0.000	0.219	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
					0		0.000	0		0.000	0	0.000	6.570				
2	Maintenance of Fire lines	Guntur	Prakasam	Kanigiri Range	7	0.475	3.325	0	0.000	0.000	7	3.325	3.325	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Bestavaripeta Range	13	0.475	6.175	0	0.000	0.000	13	6.175	6.175	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
					20		9.500	0		0.000	20	9.500	9.500				
3	Organization awareness campaigns	Guntur	Prakasam	Kanigiri	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Bestavaripeta	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
					0		0.000	0		0.000	0	0.000	0.000				
4	Procurement of Fire fighting equipment	Guntur	Prakasam	Kanigiri	0	0.000	0.000	0	0.000	0.000	0	0.000	2.500	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
		Guntur	Prakasam	Bestavaripeta	0	0.000	0.000	0	0.000	0.000	0	0.000	2.500	Forest Dept	01.04.23 to 31.03.24	Prevention of Fire	1 Year
					0		0.000	0		0.000		0.000	5.000				
5	Forest fire maps	Guntur	Prakasam					2	0.15	0.300		0.300	0.300				
Prakasam Division total					20		9.500	0		0.300		9.800	21.370				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	Creation of new fire lines	Guntur	Nellore	SR Puram	15.06725 79.19028	5	0.115	0.575	0.00	0.000	0.000	0.00	0.000	0.000	5	0.575
		Guntur	Nellore	Devamma cheruvu-543	14.92451 79.15265	5	0.115	0.575	0.00	0.000	0.000	0.00	0.000	0.000	5	0.575
		Guntur	Nellore	Pandurangi	14.85903 79.20929	5	0.115	0.575	0.00	0.000	0.000	0.00	0.000	0.000	5	0.575
		Guntur	Nellore	Rapur-Veligonda 341 (Gonupalli)	14.35881 79.41662	1.5	0.115	0.173	0.00	0.000	0.000	0.00	0.000	0.000	2	0.173
		Guntur	Nellore	Rapur-Veligonda 344 (Tegacherla)	14.38600 79.40412	1.5	0.115	0.173	0.00	0.000	0.000	0.00	0.000	0.000	2	0.173
		Guntur	Nellore	Rapur-Veligonda 346 (Koturupalli)	14.38815 79.37680	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
		Guntur	Nellore	Rapur-Veligonda 325 (Rapuri)	14.24807 79.46175	2	0.115	0.230	0.00	0.000	0.000	0.00	0.000	0.000	2	0.230
		Guntur	Nellore	Rapur-Veligonda 328 (Yepur)	14.26495 79.45016	2	0.115	0.230	0.00	0.000	0.000	0.00	0.000	0.000	2	0.230
		Guntur	Nellore	Rapur-Veligonda 331 (Valasa)	14.30537 79.45640	2	0.115	0.230	0.00	0.000	0.000	0.00	0.000	0.000	2	0.230
		Guntur	Nellore	Bata-425	14.79286 79.18629	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
		Guntur	Nellore	Venkatapuram-431	14.71167 79.20517	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
		Guntur	Nellore	Singanapalli-412	14.68135 79.19435	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
		Guntur	Nellore	K.N.Palli (North) 410	14.68197 79.19482	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115
Guntur	Nellore	K.N.palli (South)405	14.62913 79.21155	1	0.115	0.115	0.00	0.000	0.000	0.00	0.000	0.000	1	0.115		
Creation of Fire lines Total						30		3.450	0.00		0.000	0.00		0.000	30	3.450
2	Maintenance of Fire lines	Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000
Maintenance of Fire lines Total						0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000
3	Organization awareness campaigns	Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	LS	LS	0.500	LS	0.500
		Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	LS	LS	0.500	LS	0.500
		Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	LS	LS		LS	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	LS	LS		LS	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	LS	LS	0.000	LS	0.000
Sub Total						0.00		0.000	0.00		0.000			1.000	1.000	

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Others								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	Creation of new fire lines	Guntur	Nellore	SR Puram	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.575	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Devamma cheruvu-543	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.575	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Pandurangi	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.575	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 341 (Gonupalli)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.173	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 344 (Tegacherla)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.173	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 346 (Koturupalli)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 325 (Rapuri)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.230	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 328 (Yepur)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.230	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 331 (Valasa)	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.230	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Bata-425	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Venkatapuram-431	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Singanapalli-412	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	K.N.Palli (North) 410	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year
Guntur	Nellore	K.N.palli (South)405	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.115	APFD	2023-24	Prevention of Fire	1 Year		
Creation of Fire lines Total					0.00		0.000	0.00		0.000	0	0.000	3.450				
2	Maintenance of Fire lines	Guntur	Nellore	-	7	0.475	3.325	0.00	0.000	0.000	7	3.325	3.325	APFD	2023-24	Prevention of Fire	Immediate impact
		Guntur	Nellore	-	7	0.475	3.325	0.00	0.000	0.000	7	3.325	3.325	APFD	2023-24		
		Guntur	Nellore	-	6	0.475	2.850	0.00	0.000	0.000	6	2.850	2.850				
Maintenance of Fire lines Total					20		9.500	0.00		0.000	20	9.500	9.500				
3	Organization awareness campaigns	Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.500	APFD	2023-24	Prevention of Fire	Prevention of fire
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.500	APFD	2023-24		
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	APFD	2023-24		
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	APFD	2023-24		
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	APFD	2023-24		
Sub Total					0.00		0.000	0.00		0.000	0.00	0.000	1.000				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
4	Procurement of Fire fighting equipment	Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.500	0.00	0.000	0.000	LS	1.500
		Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.500	0.00	0.000	0.000	LS	1.500
		Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.500	0.00	0.000	0.000	LS	1.500
		Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.500	0.00	0.000	0.000	LS	1.500
Sub Total						0.00		0.000			6.000			0.000		6.000
Nellore Division Total						30.00		3.450			6.000			1.000		10.450
Guntur Circle total						90.00		11.745			18.000	8.000		2.000		31.745

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Others								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
4	Procurement of Fire fighting equipment	Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500	APFD	2023-24	Prevention of Fire	Prevention of fire
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500	APFD	2023-24		
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500	APFD	2023-24		
		Guntur	Nellore	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500	APFD	2023-24		
	Sub Total				0.00		0.000	0.00		0.000	0.00	0.000	6.000				
	Nellore Division Total				20		9.500			0.000		9.500	19.950				
	Guntur Circle total				81		27.550			0.300		27.850	59.595				

Kurnool Circle

Annexure-III: Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Kurnool Division																
1	Creation of new fire lines with 3 meters width	Kurnool	Kurnool	Nerniki West RF/Compt.No.7, 8, 9 &10	15.425688-77.175551	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088	
				Gadidamadugu RF/Compt.No.82, 83	15.799592-78.127150	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088	
				L.Banda RF/Compt.No.174, 175 & 176	15.519927-78.049178	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088	
				Emboy RF/Compt.No.78	15.561084-78.064613	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088	
				Gani RF/Copmpt.No.121 & 22	15.583494-78.203647	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176	
				Sub-Total		6		0.528	0		0.000	0		0.000	6	0.528	
2	Maintenance of Fire lines	Kurnool	Kurnool	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
						0		0.000	0		0.000	0		0.000	0	0.000	
3	Organization awareness campaigns	Kurnool	Kurnool	FRO-Adoni	--	0	0.000	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	
		Kurnool	Kurnool	FRO-Kurnool	--	0	0.000	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	
						0		0.000	0		0.000	2		0.500	2	0.500	
4	Procurement of Fire fighting equipment	Kurnool	Kurnool	FRO-Adoni	--	0	0.000	0.000	1	3.000	3.000	0	0.000	0.000	1	3.000	
				FRO-Kurnool	--	0	0.000	0.000	1	3.000	3.000	0	0.000	0.000	1	3.000	
						0		0.000	2		6.000	0		0.000	2	6.000	

Kurnool Circle

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works								Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of fire lines			Others			Total financial (20+23)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
	Kurnool Division																
1	Creation of new fire lines with 3 meters width	Kurnool	Kurnool	Nerniki West RF/Compt.No.7, 8, 9 &10	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088	APFD	2023-24	Fire prevention in forests	1 year
				Gadidamadugu RF/Compt.No.82, 83	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088				
				L.Banda RF/Compt.No.174, 175 & 176	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088				
				Emboy RF/Compt.No.78	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088				
				Gani RF/Copmpt.No.121 & 22	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176				
					0		0.000	0		0.000	0	0.000	0.528				
2	Maintenance of Fire lines	Kurnool	Kurnool	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	---	---	---	---
					0		0.000	0		0.000	0	0.000	0.000				
3	Organization awareness campaigns	Kurnool	Kurnool	FRO-Adoni	0	0.000	0.000	0	0.000	0.000	0	0.000	0.250	APFD	2023-24	Fire prevention in forests	1 year
		Kurnool	Kurnool	FRO-Kurnool	0	0.000	0.000	0	0.000	0.000	0	0.000	0.250				
					0		0.000	0		0.000	0	0.000	0.500				
4	Procurement of Fire fighting equipment	Kurnool	Kurnool	FRO-Adoni	0	0.000	0.000	0	0.000	0.000	0	0.000	3.000	APFD	2023-24	Fire prevention in forests	1 year
				FRO-Kurnool	0	0.000	0.000	0	0.000	0.000	0	0.000	3.000				
					0		0.000	0		0.000	0	0.000	6.000				

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	Maintenance of Fire lines (With fire watchers)	Kurnool	Kurnool	Kurnool Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Kurnool	Adoni Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
					Sub-Total	0		0.000	0		0.000	0		0.000	0	0.000
					Kurnool Division Total	6		0.528	2		6.000	2		0.500		7.028
	YSR (T) Division															
1	Creation of new fire lines to a width of 3 mts	Kurnool	YSR (T)	Badvel Range Compt no. 294 Ramapuram Beat	14.62814 79.14325	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Badvel Range, Boyanapalli Beat Compt. No. 340	14.83244 79.09352	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Badvel Range, Balayapalli Beat Compt. No. 284, Lankamalla RF	14.65034 78.97699	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Badvel Range, Lothuvank Beat Compt. No. 272, Lankamalla RF	14.70439 78.92987	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Muddanur Range Dorigllu East Beat Dorigallu RF	14.39957 78.12027	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Muddanur Range Dorigllu West Beat Dorigallu RF	14.46695 78.04070	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Muddanur Range Bhanukotamala Beat Dorigallu RF	14.66186 78.26305	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works								Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of fire lines			Others			Total financial (20+23)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
5	Maintenance of Fire lines (With fire watchers)	Kurnool	Kurnool	Kurnool Range	0	0.000	0.000	2	0.712	1.424	2	1.424	1.424	APFD	2023-24	Fire prevention in forests	1 year
		Kurnool	Kurnool	Adoni Range	0	0.000	0.000	3	0.712	2.136	3	2.136	2.136				
					0		0.000	5		3.560	5	3.560	3.560				
				Kurn	0		0.000	5		3.560		3.560	10.588				
YSR (T) Division																	
1	Creation of new fire lines to a width of 3 mts	Kurnool	YSR (T)	Badvel Range Compt no. 294 Ramapuram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Badvel Range, Boyanapalli Beat Compt. No. 340	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Badvel Range, Balayapalli Beat Compt. No. 284, Lankamalla RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Badvel Range, Lothuvank Beat Compt. No. 272, Lankamalla RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Muddanur Range Dorigllu East Beat Dorigallu RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Muddanur Range Dorigllu West Beat Dorigallu RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Muddanur Range Bhanukotamala Beat Dorigallu RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	YSR (T)	Muddanur Range Settivaripalli Beat Kondapuram RF	14.73347 78.31884	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	14.95080 78.76424	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	14.87943 78.80155	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Gangayapalli Beat Kancherlamoram RF Compt. No. 155	14.75283 78.83947	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Gangayapalli Beat Kancherlamoram RF Compt. No. 151	14.80167 78.84039	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Kothapalli Beat K. K. Dasaripalli RF	14.87432 78.77558	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat K. K. Dasaripalli RF	14.90917 78.71585	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF	14.87509 78.73088	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Onipenta Range Thippireddypalli Beat K. K. Dasaripalli RF	15.00204 78.74697	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works								Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of fire lines			Others			Total financial (20+23)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	YSR (T)	Muddanur Range Settivaripalli Beat Kondapuram RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Gangayapalli Beat Kancherlamoram RF Compt. No. 155	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Gangayapalli Beat Kancherlamoram RF Compt. No. 151	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Kothapalli Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Onipenta Range Thippireddypalli Beat K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	YSR (T)	Porumamilla Range Mallepalli Beat K. K. Dasaripalli RF Compt. No. 158	14.88198 78.83819	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Porumamilla Range Balayapalli Beat Tellapadu RF, Compt. No. 220	15.12346 78.86438	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Porumamilla Range Ambavaram Beat K. K. Dasaripalli RF Compt. No. 215	14.92346 78.85175	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Porumamilla Range Akulanarayanapalli Beat K. K. Dasaripalli RF Compt. No. 209	15.02222 78.81693	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088
		Kurnool	YSR (T)	Porumamilla Range Kalasapadu Beat Kalasapadu Extn. RF Compt. No. 232	15.11770 79.00395	1	0.088	0.088	0	0.000	0.000	0	0.000	0.000	1	0.088
		Kurnool	YSR (T)	Proddatur Range Jandlavaram Beat Compt. No. 97	14.68156 78.86825	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Proddatur Range compt. No. 76 Bayanapalli Beat	14.59822 78.80855	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176
		Kurnool	YSR (T)	Proddatur Range compt. No. 78 Balasingapalli Beat	14.60444 78.85472	2	0.088	0.176	0	0.000	0.000	0	0.000	0.000	2	0.176

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works								Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of fire lines			Others			Total financial (20+23)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	YSR (T)	Porumamilla Range Mallepalli Beat K. K. Dasaripalli RF Compt. No. 158	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Porumamilla Range Balayapalli Beat Tellapadu RF, Compt. No. 220	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Porumamilla Range Ambavaram Beat K. K. Dasaripalli RF Compt. No. 215	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Porumamilla Range Akulanarayanapalli Beat K. K. Dasaripalli RF Compt. No. 209	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Porumamilla Range Kalasapadu Beat Kalasapadu Extn. RF Compt. No. 232	0	0.000	0.000	0	0.000	0.000	0	0.000	0.088	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Proddatur Range Jandlavaram Beat Compt. No. 97	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Proddatur Range compt. No. 76 Bayanapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Proddatur Range compt. No. 78 Balasingapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.176	APFD	2023-24	Fire prevention in foresta	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	YSR (T)	Kadapa (Kanumalopalli Beat, Kanumalopalli Extn.RF, 565)., (Mamillapalli Beat, Bavirasta, Palakonda.RF, 543)., (Bhakarapet Beat, Palakonda. Extn.RF. 560).	14.442470 78.897870; 14.397660 78.845620; 14.393820 78.937420	10	0.088	0.880	0	0.000	0.000	0	0.000	0.000	10	0.880
		Kurnool	YSR (T)	Sidhout, lankamalla RF sidhout beat comp no 415 gollapallibeat comp no 398	14.50087 78.93712	6	0.088	0.528	0	0.000	0.000	0	0.000	0.000	6	0.528
		Kurnool	YSR (T)	Vontimitta, konarajupalli Rf mantapampalli beat comp	14.33752 79.08324	8	0.088	0.704	0	0.000	0.000	0	0.000	0.000	8	0.704
		Kurnool	YSR (T)	<u>Vempalli Range</u> 1).2 nosGorlapalli 2).2 Nos. Polathala 3).2 Nos Yellatur 2 Nos 4).Nandimandalm 5).2 Nos Vempalli 6).2 nos. Idupulapaya 7).02 B.G.Chervuvu 8).2Nos. Gonumakulapalli 9).2 Nos Rachakuntapalli 769, Nadimpalli 4 Kms aded)	14.39506 78.70948; 14.39228 78.70827; 14.36722 78.67422; 14.40422 78.62120; 14.38284 78.54712; 14.35459 78.48738; 14.33412 78.56704; 14.24342 78.42945; 14.43155 78.49892; 14.35394 78.22536; 14.32049	10	0.088	0.880	0	0.000	0.000	0	0.000	0.000	10	0.880
					Sub-Total	80		7.040	0		0.000	0		0.000	80	7.040
2	Maintenance of Fire lines	Kurnool	Y.S.R (T)	Kadapa	14.42191 78.87210	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works								Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of fire lines			Others			Total financial (20+23)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	YSR (T)	Kadapa (Kanumalopalli Beat, Kanumalopalli Extn.RF, 565)., (Mamillapalli Beat, Bavirasta, Palakonda.RF, 543)., (Bhakarapet Beat, Palakonda. Extn.RF. 560).	0	0.000	0.000	0	0.000	0.000	0	0.000	0.880	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Sidhout, lankamalla RF sidhout beat comp no 415 gollapallibeat comp no 398	0	0.000	0.000	0	0.000	0.000	0	0.000	0.528	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Vontimitta, konarajupalli Rf mantapampalli beat comp	0	0.000	0.000	0	0.000	0.000	0	0.000	0.704	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	YSR (T)	Vempalli Range 1).2 nosGorlapalli 2).2 Nos. Polathala 3).2 Nos Yellatur 2 Nos 4).Nandimandalm 5).2 Nos Vempalli 6).2 nos. Idupulapaya 7).02 B.G.Chervuvu 8).2Nos. Gonumakulapalli 9).2 Nos Rachakuntapalli 769, Nadimpalli 4 Kms aded)	0	0.000	0.000	0	0.000	0.000	0	0.000	0.880	APFD	2023-24	Fire prevention in foresta	
					0		0.000	0		0.000	0	0.000	7.040				
2	Maintenance of Fire lines	Kurnool	Y.S.R (T)	Kadapa				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Sidhout	14.55116 79.00758	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Vontimitta	14.33626 79.05158	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Vempalli	14.39110 78.58247	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Proddatur		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Badvel		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Muddanur		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Porumamilla		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Onipenta		0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
					Sub-Total	0		0.000	0		0.000			0.000		0.000
3	Organization awareness campaigns	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	1	0.400
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	1	0.400
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.000	0	0.000	0.000		LS	0.000	0	0.000
		Kurnool	Y.S.R (T)	Proddatur	14.73482 78.55061	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	1	0.400
		Kurnool	Y.S.R (T)	Muddanur	14.68576 78.39601	0	0.000	0.000	0	0.000	0.000		LS	0.000	0	0.000
		Kurnool	Y.S.R (T)	Kadapa	-	0	0.000	0.000	0	0.000	0.000		LS	0.000	0	0.000
		Kurnool	Y.S.R (T)	Sidhout	-	0	0.000	0.000	0	0.000	0.000		LS	0.000	0	0.000

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works								Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of fire lines			Others			Total financial (20+23)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Sidhout				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Vontimitta				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Vempalli				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Proddatur				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Badvel				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Muddanur				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Porumamilla				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Onipenta				0	0.000	0.000	10	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 years
					0		0.000			0.000	90	0.000	0.000				
3	Organization awareness campaigns	Kurnool	Y.S.R (T)	Badvel	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March	--	1 year
		Kurnool	Y.S.R (T)	Onipenta	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March	--	1 year
		Kurnool	Y.S.R (T)	Porumamilla	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	April to March	--	1 year
		Kurnool	Y.S.R (T)	Proddatur	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March	--	1 year
		Kurnool	Y.S.R (T)	Muddanur	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	April to March	--	1 year
		Kurnool	Y.S.R (T)	Kadapa	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	April to March	--	1 year
		Kurnool	Y.S.R (T)	Sidhout	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	April to March	--	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Vontimitta	-	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	0	0.400
		Kurnool	Y.S.R (T)	Vempalli	-	0	0.000	0.000	0	0.000	0.000	1	LS	0.400	0	0.400
					Sub-Total	0		0.000	0		0.000			2.000	3	2.000
3	Procurement of Fire fighting equipment	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	LS	0.500
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Proddatur	14.73482 78.55061	0	0.000	0.000	LS	LS		0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Muddanur	14.68576 78.39601	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Kadapa	-	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Sidhout	-	0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Vontimitta		0	0.000	0.000	LS	LS	0.500	0	0.000	0.000	0	0.500
		Kurnool	Y.S.R (T)	Vempalli	-	0	0.000	0.000	LS	LS		0	0.000	0.000	0	0.000
					Sub-Total			0.000			3.500			0.000		3.500
4	Maintenance of firelines	Kurnool	Y.S.R (T)	Badvel	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Onipenta	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works								Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of fire lines			Others			Total financial (20+23)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Vontimitta	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March	--	1 year
		Kurnool	Y.S.R (T)	Vempalli	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	April to March	--	1 year
					0		0.000	0		0.000	0	0.000	2.000				
3	Procurement of Fire fighting equipment	Kurnool	Y.S.R (T)	Badvel	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Onipenta	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Porumamilla	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Proddatur	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Muddanur	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Kadapa	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Sidhout	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Vontimitta	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Vempalli	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	Fire prevention in foresta	1 year
							0.000			0.000		0.000	3.500				
4	Maintenance of firelines	Kurnool	Y.S.R (T)	Badvel	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Onipenta	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Porumamilla	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Proddatur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Muddanur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Kadapa	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Sidhout	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Vontimitta	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Vempalli	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
					Sub-Total	0		0.000	0		0.000	0		0.000		0.000
					Y.S.R(T) Division Total	80		7.040			3.500			2.000		12.540
					Circle Total	86		7.568			9.500	###		2.500		19.568

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works								Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Maintenance of fire lines			Others			Total financial (20+23)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Porumamilla	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Proddatur	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Muddanur	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Kadapa	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Sidhout	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Vontimitta	0	0.000	0.000	2	0.713	1.426	0	1.426	1.426	APFD	2023-24	Fire prevention in foresta	1 year
		Kurnool	Y.S.R (T)	Vempalli	0	0.000	0.000	3	0.713	2.139	0	2.139	2.139	APFD	2023-24	Fire prevention in foresta	1 year
					0		0.000	19		13.547		13.547	13.547				
				Y.S.R			0.000			13.547		13.547	26.087				
					###		0.000			17.107		17.107	36.675				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	(Phy. in no./km. and Fin. Rs. in lakh)											(Phy. in no./km. and Fin. Rs. in lakh)																
						New works						Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome												
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)							Maintenance of fire lines			Any Other works		Total financial (20+23)						
Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
1	Creation of new fire lines	Rajahmundry	Kakinada	List Enclosed	List Enclosed	40	0.10	3.800							40	3.800									3.800	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024				
	Spillover Creation of new firelines-2022-23																		0	0.865												0.865	
2	Maintenance of Fire lines																				30	0.034	1.007								30	1.007	1.007
	Spillover Maintenance of Firelines-2022-23																														0	3.850	3.850
3	Organization awareness campaigns															0	0.00	0.000	0	0.000													0.000
4	Procurement of Fire fighting equipment												1	2.000	2.000				1	2.000													2.000
	Others																0	0	0			0	0	0.000	0.000								
	Kakinada Total					40	0.10	4.665	1	2	2	0	0	0	41	6.665	30	0.03	4.856	0	0	0	30	4.856	11.521								
1	Creation of new fire lines	Rajahmundry	RCVaram	List Enclosed	List Enclosed	25	0.10	2.375							25	2.38									2.37500	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024				
2	Maintenance of Fire lines																			160	LS	5.201								160	5.201	5.20100	
3	Organization awareness campaigns														2	0.50	1.00	2	1.00													1.00000	
4	Procurement of Fire fighting equipment												0	0.00	0.00				0	0.00												0.00000	
5	Forest fire maps																													0	0.000	0.00000	
	RC Varam Total					25		2.375	7		0.000	9.000		1.000		3.38	70		5.201	0		0		5.201	8.576								
1	Creation of new fire lines	Rajahmundry	Chintur	Kunavaram, Chintur, V R Puram		15	0.10	1.427							15	1.43							0	0.000	1.427	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024				
2	Maintenance of Fire lines																	0	0.00	20	0.09	1.727			0					1.727	1.727		
3	Organization awareness campaigns														5	0.200	1.000	5	1.00											0	0.000	1.000	
4	Procurement of Fire fighting equipment									0	0.00	0.000	4	0.650	2.600			4	2.60											0	0.000	2.600	
	Chintoor Total					15		1.427	4		2.600	15		1.000		5.027			1.73			0	1.727	6.754									
1	Creation of new fire lines	amahendravaram		Diwancheruvu, Mallavaram, T.Palem, Nallajelra		5	0.10	0.500			0.00			0.00	0.50	8	0.05	0.400			0.00		0.400	0.900									
2	Maintenance of Fire lines									0	0.000			0.00			0.00							0.000						0.000	0.000		
3	Organization awareness campaigns							Rajahmundry, Gokavaram		0	0.000			0.00	1	1.00	1.000		1.000					0.00						0.000	1.000		

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works						Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Any Other works							Total financial (20+23)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin	Fin						
4	Procurement of Fire fighting equipment		Raj	Sokavaram, Nallajerla		0		0.000	1	1.00	1.000			0.00		1.000			0.00		0.00		0.000	1.000												
	Rajamahendravaram Total					5		0.500	2		1.000	4		1.000		2.500	8		0.400		0.000		0.400	2.9000												
1	Creation of new fire lines		Konaseema			0		0.000			0.00			0.00		0.00			0.00		0.00		0.000	0.000												
2	Maintenance of Fire lines					0		0.000			0.00			0.00		0.00			0.00		0.00		0.000	0.000												
3	Organization awareness campaigns					0		0.000			0.00			0.00		0.00			0.00		0.00		0.000	0.000												
4	Procurement of Fire fighting equipment					0		0.000			0.00			0.00		0.00			0.00		0.00		0.000	0.000												
	Konaseema Total					0		0.000			0.000			0.000		0.000	8		0.000		0.000		0.000	0.000												
1	Creation of new fire lines		Rajahmundry	Eluru	All Ranges	35	0.10	3.325						35	3.325	145	LS	13.319				145	13.319	16.644	Forest Department (District Forest Office, West Godavari, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024								
2	Maintenance of Fire lines										0	0.000				0	0	0.000	0	0.000	0	0.000	0.000													
3	Organization awareness campaigns										2	0.5	1.000	2	1.000							0	0.000	1.000												
4	Procurement of Fire fighting equipment										3	1.500	4.500			3	4.500					0	0.000	4.500												
	Total					35		3.325	3		4.500	14		1.000		8.825	60		13.32	14		0.000	60	13.319	22.144											
1	Creation of new fire lines		Bhimavaram			0		0.000			0.00			0.00		0.00			0.00		0.00		0.000	0.000												
2	Maintenance of Fire lines					0		0.000			0.00			0.00		0.00			0.00		0.00		0.000	0.000												
3	Organization awareness campaigns					0		0.000			0.00			0.00		0.00			0.00		0.00		0.000	0.000												
4	Procurement of Fire fighting equipment					0		0.000			0.00			0.00		0.00			0.00		0.00		0.000	0.000												
	BhimavaramTotal					0		0.000			0.000			0.000		0.000	0.000		0.000		0.000		0.000	0.000												
1	Creation of new fire lines	Rajahm	NTR	Kothuru RF, Compartment No.60 (2 kms)	N 16.61025 E 80.63788	5	0.10	0.476						5	0.476			0		0		0	0.476													
				Gandrai RF Compt No.1 (3 Kms)	N 16.96396 E 80.09513																															
				Jaggayyapeta Main Block Compt No.9 (2 Kms)	N 16.84260 E 80.11390																															

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works						Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Any Other works								Total financial (20+23)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	Creation of new fire lines	Rajahmundry	NTR	Kondapalli RF, Compt no. 20,24 (3 Km)	N 16.67635 E 80.51802																									
				Kondapalli RF, Compt no. 23,26 (2 Km)	N 16.64891 E 80.49273																									
				Mylavaram		3	0.10	0.285							3	0.285								0	0	0.285				
2	Maintenance of Fire lines	Rajahmundry	NTR	Kothuru RF, Comp.No. 26	N 16.65099 E 80.48704												5	0.034	0.16775					5	0.16775	0.168				
				Compt No.97, T.Gannavaram RFF	16.76897,80.75090 16.76487,80.74455												2	0.034	0.0671					2	0.0671	0.067				
				Compt No.97, T.Gannavaram RFF	16.77094,80.74656 16.76455,80.74853												2	0.034	0.0671					2	0.0671	0.067				
				Dasullapalem RF, Compt No.84.	16.83028, 80.60672												5	0.034	0.16775					5	0.16775	0.168				
3	Organization awareness campaigns	Rajahmundry	NTR									3	0.20	0.60	0	0.600								0	0	0.600				
4	Procurement of Fire fighting equipment	Rajahmundry	NTR						1	2.00	2.00				2	2.000								0	0	2.000				
NTR Division, Vijayawada Total						8		0.761	1		2.00	3		0.60		3.361	14		0.4697	0		0	14	0.4697	3.831					
1	Creation of new fire lines (FSR item 5.4.5 - Rs.8.65 per Rmt. (1000*8.65=1 KM) 10% hike on 2022-23 rate)	Rajahmundry	Krishna	Pothurajugattu RF Comp.no.65	16.641996 N 80.810095 E										5	0.476	0	0	0	0	0	0	0	0	0	0.476				
				Suravaram RF Comp.no. 64	16.64196 N 80.8100956 E																									
				Metlapalli Rf Comp. 67	16.614754 N 80.83325 E																									
3	Organization awareness campaigns	Rajahmundry	Krishna	Machilipatnam Range								3	0.20	0.60	3	0.600	0	0	0	0	0	0	0	0	0	0.600				
4	Procurement of Fire fighting equipment	Rajahmundry	Krishna	Machilipatnam Range					1	1.0	1.00				1	1.000	0	0	0	0	0	0	0	0	0	1.000				
Machilipatnam Total						15		0.476	1		1.00	3		0.6		2.076	0	0	0	0	0	0	0	0	0	2.076			0	0

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works									Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Any Other works			Total financial (20+23)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	Creation of new fire lines	Rajahmundry	WLM Eluru			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
2	Maintenance of Fire lines					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
3	Organization awareness campaigns					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
4	Procurement of Fire fighting equipment					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
	WLM Eluru Total					0		0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000					
1	Creation of new fire lines		SF Eluru			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
2	Maintenance of Fire lines					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
3	Organization awareness campaigns					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
4	Procurement of Fire fighting equipment					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
	SF Eluru Total					0		0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000					
1	Creation of new fire lines		SS Rajahmundry			0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
2	Maintenance of Fire lines					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
3	Organization awareness campaigns					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
4	Procurement of Fire fighting equipment					0		0.000			0.00			0.00		0.00			0.00			0.00		0.000	0.000					
	SS,Rajahmundry Total					0		0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000					
	Rajahmundry Circle Total					143		13.529			13.1	48		5.2		31.829	182		25.9726			0		25.9726	57.802					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)
(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works										Maintenance of works						Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
					Lat	Long	Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others							Total financial (20+23)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	Creation of new fire lines	Visakhapatnam	Visakhapatnam			0	0.18	0.000	0	0.00	0.000	0	0.00	0.000		0.00	0	0.00	0.000	0	0.00	0.000		0.000	0.000	Forest Department	2023-24	Fire Prevention in Forest	1 year	
2	Maintenance of Fire lines					0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.00	0	0.075	0.00	0	0.12	0.000		0.000	0.000					
3	Organization awareness campaigns					0	0.00	0.000	0	0.00	0.000	2	0.50	1.00		1.00	0	0.00	0.000	0	0.00	0.000		0.000	1.000					
4	Procurement of Fire fighting equipment					0	0.00	0.000	1	0.50	0.50	0	0.00	0.000		0.50	0	0.00	0.000	0	0.00	0.000		0.000	0.500					
	Visakhapatnam Total					0		0.000			0.500			1.000		1.500	0		0.000	0		0.000		0.000	1.500					
1	Creation of new fire lines	Visakhapatnam	Chinthapalli			15	0.18	2.700	0	0.00	0.000	0	0.00	0.000		2.700	0	0.000	0.000	0	0.00	0.000		0.000	2.700	Forest Department	2023-24	Fire Prevention in Forest	1 year	
2	Maintenance of Fire lines					0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	0	0.075	0.000	20	0.12	12.064		12.064	12.064					
3	Organization awareness campaigns					0	0.00	0.000	0	0.00	0.000	2	0.5	1.000		1.000	0	0.00	0.000	0	0.00	0.000		0.000	1.000					
4	Procurement of Fire fighting equipment					0	0.00	0.000	3	0.50	1.500	0	0.00	0.000		1.500	0	0.00	0.000	0	0.00	0.000		0.000	1.500					
	Chinthapalli total					15		2.700			1.500			1.000		5.200	0		0.000	20		12.064		12.064	17.264					

Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)
(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works										Maintenance of works						Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
							Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others							Total financial (20+23)		
					Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost	Fin					Phy	Fin	Phy
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines	Visakhapatnam	Paderu				30	0.2	6.00	0	0.00	0.00	0	0.00	0.000		6.000	0	0.00	0.00	0	0.00	0.00		0.000	6.000	Forest Department	2023-24	Fire Prevention in Forest	1 year
3	Maintenance of Fire lines						0	0.00	0.00	0	0.00	0.00	0	0.00	0.000		0.000	0	0.084	0.000	20	0.13	12.740		12.740	12.740				
4	Organization awareness campaigns						0	0.00	0.00	0	0.00	0.00	2	0.5	1.000		1.000	0	0.00	0.00	0	0.00	0.00		0.000	1.000				
4	Workshops						0	0.00	0.00	0	0.00	0.00	0	0	0.000		0.000	0	0.00	0.00	0	0.00	0.00		0.000	0.000				
5	Procurement of Fire fighting equipment						0	0.00	0.00	6	0.50	3.00	0	0.00	0.000		3.000	0	0.00	0.00	0	0.00	0.00		0.000	3.000				
	Blowers, grass cutters, boots, gloves, fire kits etc.,						0	0.00	0.00			0.00	0	0.00	0.000		0.000	0	0.00	0.00	0	0.00	0.00		0.000	0.000				
	Paderu Total					30		6.000			3.000	2		1.00		10.000	0		0.000	20		12.740		12.740	22.740					
1	Creation of new fire lines	Visakhapatnam	Anakapalli				10	0.18	1.800	0	0.00	0.000	0	0.00	0.000		1.800	0	0.000	0.000	0	0.00	0.000		0.000	1.800	Forest Department	2023-24	Fire Prevention in Forest	1 year
2	Maintenance of Fire lines						0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	0	0.075	0.000	15	0.12	9.048		9.048	9.048				
3	Organization awareness campaigns						0	0.00	0.000	0	0.00	0.000	1	0.5	0.500		0.500	0	0.00	0.000	0	0.00	0.000		0.000	0.500				
4	Procurement of Fire fighting equipment						0	0.00	0.000	2	0.50	1.000	0	0.00	0.000		1.000	0	0.00	0.000	0	0.00	0.000		0.000	1.000				
5	Forest fire maps						0	0.00	0.000			0.000	0	0.00	0.000		0.000	0	0.00	0.000	0	0.20	0.000		0.000	0.000				
	Anakapalli total					10		1.800			1.000			0.500		3.300	0		0.000	15		9.048		9.048	12.348					

Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works										Maintenance of works						Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
					Lat	Long	Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others							Total financial (20+23)			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost						Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
1	Creation of new fire lines	Visakhapatnam	Vizianagaram			10	0.181	1.810	0	0	0	0	0	0	10	1.810	0	0	0	0	0	0	0	0	0.000	1.810	Forest Department	2023-24	Fire Prevention in Forest	1 year	
2	Maint. of Fire lines					0	0	0	0	0	0	0	0	0	0	0	0	0	0.078	0.000	7	0.494	3.458		3.458	3.458					
3	Organization awareness campaigns					0	0	0	0	0	0	0	0	4	0.25	1.00	4	1.000	0	0	0	0	0	0	0	0.000					1.000
4	Procurement of Fire fighting equipment			Poolbagh (256)		0	0	0	6	0.50	3.00	0	0	0	0	6	3.000	0	0	0	0	0	0	0	0	0.000					3.000
5	Forest fire maps			Poolbagh (256)		0	0	0						0	0	0	0	0.000	0	0	0	0	0	0	0.00	0					0.000
Vizianagaram Total						10		1.810	6		3.000	4		1.000		5.810	0		0.000	7		3.46	0	3.458	9.268						
1	Creation of new fire lines	Visakhapatnam	Parvathipuram			15	0.180	2.700	0	0.00	0.00	0	0.00	0.00	15	2.700	0	0.00	0.00	0	0.00	0.00	0	0.000	2.700	Forest Department	2023-24	Fire Prevention in Forest	1 year		
2	Maint. of Fire lines					0	0.000	0.000	0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.075	0.000	15	0.60	9.045	15	9.045	9.045						
3	Organization awareness campaigns					0	0.000	0.000	0	0.000	0.000	2	0.50	1.00	2	1.000	0	0.00	0.00	0	0.00	0.00	0	0.000	1.000						
4	Procurement of Fire fighting equipment					0	0.000	0.000	4	0.50	2.00	0	0.000	0.000	4	2.000	0	0.00	0.00	0	0.00	0.00	0	0.000	2.000						
Parvathipuram Total						15		2.700	4		2.000	2		1.000		5.700	0		0.000	15		9.05	15	9.045	14.745						

Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)
(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works										Maintenance of works						Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
					Lat	Long	Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others							Total financial (20+23)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	Creation of new fire lines	Visakhapatnam	Srikakulam			10	0.18	1.80	0	0.00	0.00	0	0.00	0.00	20	1.80	0	0	0	0	0.00	0.00	0	0.000	1.800	Forest Department	2023-24	Fire Prevention in Forests	1 year	
2	Maintenance of Fire lines					0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	10	0.12	6.032	10	6.032	6.032					
3	Organization awareness campaigns					0	0.00	0.00	0	0.00	0.00	1	0.60	0.60	0	0.60	0	0.00	0.00	0	0.00	0.00	0	0.000	0.600					
4	Procurement of Fire fighting equipment					0	0.00	0.00	LS	LS	2.00	0	0.00	0.00	LS	2.00	0	0.00	0.00	0	0.00	0.00	0	0.000	2.000					
	Srikakulam Total:-					10		1.800			2.00			0.60		4.400	0		0	10		6.03		6.032	10.432					
1	Creation of new fire lines	Visakhapatnam	IGZP, Visakhapatnam				0.18	0.00	0	0.00	0.00	0	0.00	0.00	10 Km	0.00	0	0	0	0	0.00	0.00	0	0.000	0.000	Forest Department	2023-24	Fire Prevention in Forests	1 year	
2	Maintenance of Fire lines					0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	6	0.075	0.500	0	0.12	0.000	6	0.500	0.500					
3	Organization awareness campaigns					0	0.00	0.00	0	0.00	0.00	0	0.50	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.000					
4	Procurement of Fire fighting equipment					0	0.00	0.00	LS	LS	0.00	0	0.00	0.00	LS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.000					
	IGZP, VSP Total:-					0		0.000			0.00			0.00		0.000	6		0.5	0		0.00		0.500	0.500					
	Visakhapatnam Circle total					90		16.81			13.00	8.00		6.10		35.91	6		0.50	87		52.39		52.887	88.797					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. i

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Tirupati (T) Division																
1	Creation of new fire lines	Tirupati	Tirupati	Compt No.154, 151, Krishnapuram RF of Krishnapuram Beat	13.756578 79.468928	6	0.1496	0.898	0	0	0	0	0	0	6	0.898	
		Tirupati	Tirupati	Compt No. 359, 360, 362 of Sanambatla RF of RC Puram Beat	13.52891, 79.34763	2	0.1496	0.299	0	0	0	0	0	0	2	0.299	
		Tirupati	Tirupati	319, Sathyavedu RF, Sathyavedu Beat	13.452294, 79.934070	1	0.1496	0.150	0	0	0	0	0	0	1	0.150	
		Tirupati	Tirupati	307, Ambakam RF, Ambakam Beat	13.387740, 79.904036	1	0.1496	0.150	0	0	0	0	0	0	1	0.150	
		Tirupati	Tirupati	279, T.P. Puram RF, S.K. Madugu Beat	13.463891, 79.808439	2	0.1496	0.299	0	0	0	0	0	0	2	0.299	
		Tirupati	Tirupati	284, T.P. Puram RF, B.Puram Beat	13.519231, 79.862096	1	0.1496	0.150	0	0	0	0	0	0	1	0.150	
		Tirupati	Tirupati	Compt. No. 256, Anjur RF, Anjur Beat	13.64807, 79.80654	1	0.1496	0.150	0	0	0	0	0	0	1	0.150	
		Tirupati	Tirupati	Compt. No. 214 & 215, Adavaram RF, Adavaram Beat	13.57929, 79.65134	1	0.1496	0.150	0	0	0	0	0	0	1	0.150	
		Tirupati	Tirupati	Compt. No. 226, Adavaram RF, Thimmasamudram Beat	13.57561, 79.73265	1	0.1496	0.150	0	0	0	0	0	0	1	0.150	
		Tirupati	Tirupati	Compt. No. 249, Anjur RF, Kandlur Beat	13.58978, 79.82422	2	0.1496	0.299	0	0	0	0	0	0	2	0.299	
		Tirupati	Tirupati	Compt. No. 201, Ramapuram RF, Ramapuram Beat	13.65558, 79.71244	1	0.1496	0.150	0	0	0	0	0	0	1	0.150	
		Tirupati	Tirupati	Compt. No. 188, Yerpedu RF, Chinthalapalem Beat	13.76488, 79.54097	1	0.1496	0.150	0	0	0	0	0	0	1	0.150	

Tirupati Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018

n no./km. and Fin. Rs. in lakh)

(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)		Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Maintenance of fire lines			Any Other works (Pl. Specify)			Total financial (20+23)						Fin
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Tirupati (T) Division																
1	Creation of new fire lines	Tirupati	Tirupati	Compt No.154, 151, Krishnapuram RF of Krishnapuram Beat	0	0	0	0	0	0	0	0.000	0.898	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt No. 359, 360, 362 of Sanambatla RF of RC Puram Beat	0	0	0	0	0		0	0.000	0.299	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	319, Sathyavedu RF, Sathyavedu Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	307, Ambakam RF, Ambakam Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	279, T.P. Puram RF, S.K. Madugu Beat	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	284, T.P. Puram RF, B.Puram Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 256, Anjur RF, Anjur Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 214 & 215, Adavaram RF, Adavaram Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 226, Adavaram RF, Thimmasamudram Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 249, Anjur RF, Kandlur Beat	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 201, Ramapuram RF, Ramapuram Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 188, Yerpedu RF, Chinthalapalem Beat	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Tirupati	Narayanavanam / 374	13.45298 79.604417	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Vadamalapeta / 366	13.51342 79.5348	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Thaduku / 367	13.4364 79.5429	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Diguva puttur / 239	13.47924 79.686	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Palamangalam / 379	13.43068 79.64839	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Vagathur / 242	13.48506 79.75067	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Nagalapuram /289	13.40978 79.76721	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
		Tirupati	Tirupati	Puligundram / 297	13.32152 79.81965	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
		Tirupati	Tirupati	Nandhanam / 300	13.36797 79.83829	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
		Tirupati	Tirupati	Nendragunta	13.505107 79.162138	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Mungilipattu	13.549694 79.231755	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Kasipentla	13.31340 79.13260	1	0.1496	0.150	0	0	0	0	0	0	1	0.150
		Tirupati	Tirupati	Bhemavaram 84&85	13.588473 79.207358	3	0.1496	0.449	0	0	0	0	0	0	3	0.449
		Tirupati	Tirupati	Ustikayalapenta Beat, Compt. 20	13.845463 79.0932	2	0.1496	0.299	0	0	0	0	0	0	2	0.299
	Sub - Total:					40		5.984	0		0.000	0		0.000	40	5.984

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Tirupati	Narayanavanam / 374	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Vadamalapeta / 366	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Thaduku / 367	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Diguva puttur / 239	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Palamangalam / 379	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Vagathur / 242	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Nagalapuram /289	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Puligundram / 297	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Nandhanam / 300	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Nendragunta	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Mungilipattu	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Kasipentla	0	0	0	0	0	0	0	0.000	0.150	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Bhemavaram 84&85	0	0	0	0	0	0	0	0.000	0.449	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Ustikayalapenta Beat, Compt. 20	0	0	0	0	0	0	0	0.000	0.299	DFO, TPT	2023-24	Fire prevention in forests	5 months
	Sub - Total:						0.000			0.000		0.000	5.984				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Maintenance of Fire lines	Tirupati	Tirupati	Compt No. 148, 149, 150, 147, 145 of Karakambadi RF of Karakambadi Beat	13.671680 79.456074	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt no. 140, 141, 142 of Mamandur RF Mamandur North Beat	13.750585 79.430014	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 135, 136, 143, 144 of Mamandur Extn RF of Mamandur South Beat	13.744476 79.449016	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt no. 162, 163, 164 of Krishnapuram RF of Napier South Beat	13.756578 79.468928	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt no. 166, 167, 168, 169 of Krishnapuram RF of Napier North Beat	13.715494 79.489486	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt no. 119 of Tirupati Extn B RF of T.N Palem Beat	13.661443 79.455942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 127 of Tirupati Hill RF of Tirumala Beat	13.70778 79.33942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 134 of Tirupati Hill RF of Tirumala Beat	13.70778 79.33942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 132, 131 of Tirupati Hill RF of Tirumala Beat	13.70778 79.33942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 363, Narayanavanam RF of P.Gollapalli Beat	13.550966 79.559711	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt No. 205, Adavaram RF of Musilipedu Beat	13.656142 79.657547	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	267, Kambakam RF, Pandur	13.567258, 79.917413	0	0	0	0	0	0	0	0	0	0	0.000
2	Maintenance of Fire lines	Tirupati	Tirupati	318, Sathyavedu RF, Sathyavedu Beat	13.433354, 79.940524	0	0	0	0	0	0	0	0	0	0	0.000

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
2	Maintenance of Fire lines	Tirupati	Tirupati	Compt No. 148, 149, 150, 147, 145 of Karakambadi RF of Karakambadi Beat	10	0.517	5.188	0	0	0	10	5.188	5.188	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt no. 140, 141, 142 of Mamandur RF Mamandur North Beat	8	0.517	4.136	0	0	0	8	4.136	4.136	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt No. 135, 136, 143, 144 of Mamandur Extn RF of Mamandur South Beat	8	0.517	4.136	0	0	0	8	4.136	4.136	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt no. 162, 163, 164 of Krishnapuram RF of Napier South Beat	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt no. 166, 167, 168, 169 of Krishnapuram RF of Napier North Beat	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt no. 119 of Tirupati Extn B RF of T.N Palem Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt No. 127 of Tirupati Hill RF of Tirumala Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt No. 134 of Tirupati Hill RF of Tirumala Beat	3	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt No. 132, 131 of Tirupati Hill RF of Tirumala Beat	3.00	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt No. 363, Narayanavanam RF of P.Gollapalli Beat	1.00	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt No. 205, Adavaram RF of Musilipedu Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	267, Kambakam RF, Pandur	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
2	Maintenance of Fire lines	Tirupati	Tirupati	318, Sathyavedu RF, Sathyavedu Beat	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Tirupati	307, Ambakam RF, Ambakam Beat	13.394340,79.920164	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 249, Anjur RF, Kandlur Beat	13.58063, 79.82526	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 201, Ramapuram RF, Ramapuram Beat	13.65606, 79.72257	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 226, Adavaram RF, Thimmasamudram Beat	13.56604, 79.72732	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 188, Yerpedu RF, Chinthalapalem Beat	13.74896, 79.54942	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 256, Anjur RF, Anjur Beat	13.62912, 79.81264	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 184, Gollapalli RF, Melachur Beat	13.81087, 79.48844	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Compt. No. 171, Reddigunta RF, Mannavaram Beat	13.90119, 79.50220	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Vadamalapeta / 366	13.51264 79.55556	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Diguva puttur / 239	13.47383 79.68242	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Vagathur / 242	13.46815 79.75138	0	0	0	0	0	0	0	0	0	0	0.000
2	Maintenance of Fire lines	Tirupati	Tirupati	Bhakarapet Beat, Compt.No.45 Seekigutta to Avuladodlu	13.64237 79.17928	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Talakona South Beat Compt.38 &39	13.76642 79.1951	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Talakona South Beat Compt.39& 40	13.76642 79.1951	0	0	0	0	0	0	0	0	0	0	0.000

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Tirupati	307, Ambakam RF, Ambakam Beat	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 249, Anjur RF, Kandlur Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 201, Ramapuram RF, Ramapuram Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 226, Adavaram RF, Thimmasamudram Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 188, Yerpedu RF, Chinthalapalem Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 256, Anjur RF, Anjur Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 184, Gollapalli RF, Melachur Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Compt. No. 171, Reddigunta RF, Mannavaram Beat	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Vadamalapeta / 366	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Diguva puttur / 239	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Vagathur / 242	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
2	Maintenance of Fire lines	Tirupati	Tirupati	Bhakarapet Beat, Compt.No.45 Seekigutta to Avuladodlu	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Talakona South Beat Compt.38 &39	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Talakona South Beat Compt.39& 40	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Tirupati	Talakona Central Beat, Compt.No.35	13.7832 79.18608	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Talakona North Beat Compt.27,28,29q	13.837398 79.14397	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Devarakonda Beat, Compt.42	13.71676 79.20586	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Devarakonda Beat, Compt.42	13.70208 79.20693	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Devarakonda Beat, Compt.43	13.69767 79.1998	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Devarakonda Beat, Compt.43	13.68584 79.19328	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala West Beat, Comp.66	13.67806 79.26485	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala West Beat, Comp.67	13.72035 79.25975	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala West Beat, Comp.68	13.65943 79.21318	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala West Beat, Comp.70	13.71784 79.2194	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Nagapatla West Beat, Compt.51	13.64085 79.27506	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Nagapatla West Beat, Compt.52	13.65068 79.27335	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala East Beat Compt.63	13.67878 79.26745	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala East Beat Compt.65	13.69115 79.26319	0	0	0	0	0	0	0	0	0	0	0.000
		Tirupati	Tirupati	Chamala East Beat Compt.65	13.73354 79.26706	0	0	0	0	0	0	0	0	0	0	0.000

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Tirupati	Talakona Central Beat, Compt.No.35	3	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Talakona North Beat Compt.27,28,29q	3	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Devarakonda Beat, Compt.42	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Devarakonda Beat, Compt.42	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Devarakonda Beat, Compt.43	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Devarakonda Beat, Compt.43	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Chamala West Beat, Comp.66	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Chamala West Beat, Comp.67	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Chamala West Beat, Comp.68	1	0.517	0.517	0	0	0	1	0.517	0.517	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Chamala West Beat, Comp.70	3	0.517	1.551	0	0	0	3	1.551	1.551	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Nagapatla West Beat, Compt.51	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Nagapatla West Beat, Compt.52	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Chamala East Beat Compt.63	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Chamala East Beat Compt.65	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Chamala East Beat Compt.65	2	0.517	1.034	0	0	0	2	1.034	1.034	DFO, TPT	2023-24	Fire prevention in forests	5 months

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Tirupati	Acham Agraharam	13.39303, 79.25333	0	0	0	0	0	0	0	0	0	0	0.000
	Sub - Total:					0		0.000			0.000			0.000		0.000
3	Organization awareness campaigns	Tirupati	Tirupati	Tirupati Range	13.54861 79.17230	0	0	0	0	0	0	2	0.25	0.50	2	0.500
		Tirupati	Tirupati	Bhakarapet	13.76642 79.1951	0	0	0	0	0	0	2	0.25	0.50	2	0.500
		Tirupati	Tirupati	WLM Range, Tirupati	13.654353, 79.42308	0	0	0	0	0	0	2	0.25	0.50	2	0.500
		Tirupati	Tirupati	Puttur Range	13.39303, 79.25333	0	0	0	0	0	0	1	0.25	0.25	1	0.250
		Tirupati	Tirupati	Tirupati Range	13.54861 79.17230	0	0	0	0	0	0	2	0.25	0.50	2	0.500
	Sub - Total:					0		0				9		2.250		2.250
4	Procurement of Fire fighting equipment	Tirupati	Tirupati	Tirupati Range	13.54861 79.17230	0	0	0	0	0	3.000	0	0	0	0	3.000
		Tirupati	Tirupati	Bhakarapet	13.76642 79.1951	0	0	0	0	0	1.000	0	0	0	0	1.000
		Tirupati	Tirupati	WLM Range, Tirupati	13.654353, 79.42308	0	0	0	0	0	1.000	0	0	0	0	1.000
		Tirupati	Tirupati	Puttur Range	13.39303, 79.25333	0	0	0	0	0	0.000	0	0	0	0	0.000
		Tirupati	Tirupati	Panapakam	13.54861 79.17230	0	0	0	0	0	1.000	0	0	0	0	1.000
5	Forest fire maps	Tirupati	Tirupati (T)	Division, Sub-Division and All Range	--	0	0	0	0	0	0.000	0	0	0	0	0.000
	Sub - Total:					0		0.000	0		6.000			0		6.000
	Tirupati (T) Division Total:					40		5.984	0		6.000	9		2.250	40	14.234
2	Annamayya (T) Division															
1	Creation of new fire lines (5 Mts.Width)	Tirupati	Annamayya (T)	Marella RF, Talapula Beat of Piler Range		2	0.177	0.353	0		0.000	0		0.000	2	0.353

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)		Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Maintenance of fire lines			Any Other works (Pl. Specify)			Total financial (20+23)						Fin
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
18	19	20	21	22	23	24	25	26	27	28	29	30					
		Tirupati	Tirupati	Acham Agraharam	4	0.517	2.050	0	0	0	4	2.050	2.050	DFO, TPT	2023-24	Fire prevention in forests	5 months
	Sub - Total:				100.00		51.700			0.000	100	51.700	51.700				
3	Organization awareness campaigns	Tirupati	Tirupati	Tirupati Range	0	0	0	0	0	0	0	0.000	0.500	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Bhakarapet	0	0	0	0	0	0	0	0.000	0.500	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	WLM Range, Tirupati	0	0	0	0	0	0	0	0.000	0.500	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Puttur Range	0	0	0	0	0	0	0	0.000	0.250	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Tirupati Range	0	0	0	0	0	0	0	0.000	0.500	DFO, TPT	2023-24	Fire prevention in forests	5 months
	Sub - Total:						0.000			0		0.000	2.250				
4	Procurement of Fire fighting equipment	Tirupati	Tirupati	Tirupati Range	0	0	0	0	0	0	0	0.000	3.000	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Bhakarapet	0	0	0	0	0	0	0	0.000	1.000	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	WLM Range, Tirupati	0	0	0	0	0	0	0	0.000	1.000	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Puttur Range	0	0	0	0	0	0	0	0.000	0.000	DFO, TPT	2023-24	Fire prevention in forests	5 months
		Tirupati	Tirupati	Panapakam	0	0	0	0	0	0	0	0.000	1.000	DFO, TPT	2023-24	Fire prevention in forests	5 months
5	Forest fire maps	Tirupati	Tirupati (T)	Division, Sub-Division and All Range	0	0	0	0	LS	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	--	12 months
	Sub - Total:						0.000			0.000		0.000	6.000				
	Tirupati (T) Division Total:				100		51.700	0		0.000	100	51.700	65.934				
2	Annamayya (T) Division																
1	Creation of new fire lines (5 Mts.Width)	Tirupati	Annamayya (T)	Marella RF, Talapula Beat of Piler Range	0		0.000	0		0.000	0	0.000	0.353				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Marella RF, Marella Beat of Piler Range		2	0.177	0.353	0		0.000	0		0.000	2	0.353
				Marella RF, Vagalla Beat of Piler Range		2	0.177	0.353	0		0.000	0		0.000	2	0.353
				Marella RF, Mellacheruvu Beat of Piler Range		2	0.177	0.353	0		0.000	0		0.000	2	0.353
				Thamballapalle, T. Sadukonda, 62 & 63 of Madanapalli Range	13.839786 78.49851	5	0.307	1.535	0		0.000	0		0.000	5	1.535
				Kandlamadugu, Horsley Hills, 14 & 15 of Madanapalli Range	13.64420 78.42542	5	0.307	1.535	0		0.000	0		0.000	5	1.535
				Penchupadu, Madinikonda, 28 of Madanapalli Range	13.52340 78.52049	5	0.307	1.535	0		0.000	0		0.000	5	1.535
				Sangasamudram, T. Sadukonda, 60 of Madanapalli Range	13.77889 78.647080	4	0.307	1.228	0		0.000	0		0.000	4	1.228
				Marripadu, Gundluru, 54 of Madanapalli Range	13.65840 78.85072	4	0.307	1.228	0		0.000	0		0.000	4	1.228
				Kalikiri, Ankamma konda, 51 of Madanapalli Range	13.65842 78.85073	4	0.307	1.228	0		0.000	0		0.000	4	1.228
				Neredikonda, Neredikonda, 1,2,3 of Madanapalli Range	13.90918 78.34849	4	0.307	1.228	0		0.000	0		0.000	4	1.228
				Mallemaadu rastha/ Compt.No.1058/ Kondur Beat	14.29026 79.33412	1	0.307	0.307	0		0.000	0		0.000	1	0.307
				Sukkavaripalli Beat Compt no.1083	14.35153 79.26255	1	0.307	0.307	0		0.000	0		0.000	1	0.307
				Cheekumora Compt.No.1015	14.17611 79.40723	0	0.307	0.000	0		0.000	0		0.000	0	0.000
				Gadirathiparvatham Compt.No.982	14.01288 79.38796	1	0.307	0.307	0		0.000	0		0.000	1	0.307
				Ooragaya Konda of N.G.Penta Beat of Seshachalam RF		0	0.177	0.000	0		0.000	0		0.000	0	0.000
				Bandikattu area Gadela Beat of Seshachalam RF Ext.		1	0.177	0.177	0		0.000	0		0.000	1	0.177
				Desettipalli Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921
				Gundampenta Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921
				Gunjana South Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
				Marella RF, Marella Beat of Piler Range	0		0.000	0		0.000	0	0.000	0.353				
				Marella RF, Vagalla Beat of Piler Range	0		0.000	0		0.000	0	0.000	0.353				
				Marella RF, Mellacheruvu Beat of Piler Range	0		0.000	0		0.000	0	0.000	0.353				
				Thamballapalle, T. Sadukonda, 62 & 63 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.535				
				Kandlamadugu, Horsley Hills, 14 & 15 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.535				
				Penchupadu, Madinikonda, 28 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.535				
				Sangasamudram, T. Sadukonda, 60 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.228				
				Marripadu, Gundluru, 54 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.228				
				Kalikiri, Ankamma konda, 51 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.228				
				Neredikonda, Neredikonda, 1,2,3 of Madanapalli Range	0		0.000	0		0.000	0	0.000	1.228				
				Mallema ratha/ Compt.No.1058/ Kondur Beat	0		0.000	0		0.000	0	0.000	0.307				
				Sukkavaripalli Beat Compt no.1083	0		0.000	0		0.000	0	0.000	0.307				
				Cheekumora Compt.No.1015	0		0.000	0		0.000	0	0.000	0.000				
				Gadirathiparvatham Compt.No.982	0		0.000	0		0.000	0	0.000	0.307				
				Ooragaya Konda of N.G.Penta Beat of Seshachalam RF	0		0.000	0		0.000	0	0.000	0.000				
				Bandikattu area Gadela Beat of Seshachalam RF Ext.	0		0.000	0		0.000	0	0.000	0.177				
				Desettipalli Beat	0		0.000	0		0.000	0	0.000	0.921				
				Gundampenta Beat	0		0.000	0		0.000	0	0.000	0.921				
				Gunjana South Beat	0		0.000	0		0.000	0	0.000	0.921				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Papanasanam Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921
				Balapalli West Beat		3	0.307	0.921	0		0.000	0		0.000	3	0.921
				Kangimadugu Beat		2	0.307	0.614	0		0.000	0		0.000	2	0.614
	Sub-Total :-					60		17.242	0		0.000	0		0.000	60	17.242
2	Maintenance of firelines			Chitvel Range	14.16937 / 79.33416	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
				Kodur Range	14.16878 / 79.39312	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
				Rajampet Range	13.59037 / 78.55651	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
				Sanipaya Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
				Madanapalli Range		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
				Pileru		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
				Rayachoty		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
				SVNP Balapalli		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	Sub-Total :-							0.00			0.000			0.000		0.000
3	Organization awareness campaigns	Tirupati	Annamayya (T)	Piler Range		0	0	0.000	0	0	0.000	LS	LS	1.000	LS	1.000
				Madanapalli Range		0	0	0.000	0	0	0.000	LS	LS	1.000	LS	1.000
				Chitvel Range	14.16937 / 79.33416	0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000
				Kodur Range		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000
				Rajampet Range		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000
				Sanipaya Range		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
				Papanasanam Beat	0		0.000	0		0.000	0	0.000	0.921				
				Balapalli West Beat	0		0.000	0		0.000	0	0.000	0.921				
				Kangimadugu Beat	0		0.000	0		0.000	0	0.000	0.614				
	Sub-Total :-				0		0.0000	0		0.000	0	0.000	17.242				
2	Maintenance of firelines			Chitvel Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Kodur Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Rajampet Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Sanipaya Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Madanapalli Range	15	0.517	7.755	0	0	0.000	15	7.755	7.755				
				Pileru	5	0.517	2.585			0.000	5	2.585	2.585				
				Rayachoty	10	0.517	5.170			0.000	10	5.170	5.170				
				SVNP Balapalli	10	0.517	5.170			0.000	10	5.170	5.170				
	Sub-Total :-				100		51.70	0		0.000	100	51.700	51.700				
3	Organization awareness campaigns	Tirupati	Annamayya (T)	Piler Range	0	0	0	0	0	0.000	0	0.000	1.000				
				Madanapalli Range	0	0	0	0	0	0.000	0	0.000	1.000				
				Chitvel Range	0	0	0	0	0	0.000	0	0.000	0.000				
				Kodur Range	0	0	0	0	0	0.000		0.000	0.000				
				Rajampet Range	0	0	0	0	0	0.000		0.000	0.000				
				Sanipaya Range	0	0	0	0	0	0.000		0.000	0.000				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Rayachoty		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000
				SVNP Balapalli		0	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000
	Sub-Total :-							0.000			0.000			2.000		2.000
4	Procurement of Fire fighting equipment			Piler Range		0	0	0.000	LS	LS	1.000	0	0	0.000	LS	1.000
				Madanapalli Range		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
				Chitvel Range		0	0	0.000	LS	LS	1.000	0	0	0.000	LS	1.000
				Kodur Range		0	0	0.000	LS	LS	1.000	0	0	0.000	LS	1.000
				Rajampet Range		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
				Sanipaya Range		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
				Rayachoty		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
				SVNP Balapalli		0	0	0.000	LS	LS	0.000	0	0	0.000	LS	0.000
	Sub-Total :-							0.000			3.000			0.000		3.000
	Annamayya (T) Division Total:					60		17.242	0		3.000	0		2.000	60	22.242
3	WLMD Sullurpet Division															
1	Creation of new fire lines							0.000			0.000			0.000	0	0.000
2	Maintenance of Fire lines	Tirupati	WLMD Sullurpet	Nelapattu	13.833234, 79.946636			0.000			0.000			0.000	0	0.000
3	Organization awareness campaigns							0.000			0.000			0.000	0	0.000
4	Procurement of Fire fighting equipment							0.000			0.000			0.000	0	0.000
	WLMD Sullurpet Total:					0		0.000	0		0.000	0		0.000	0	0.000
	Tirupati circle Total:					100		23.226	0		9.000	9		4.250	100	36.476

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.
4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	18	19	20	21	22	23	24	25	26	27	28	29	30
				Rayachoty	0	0	0	0	0	0.000		0.000	0.000				
				SVNP Balapalli	0	0	0	0	0	0.000		0.000	0.000				
	Sub-Total :-				0		0.00			0.000	0	0.000	2.000				
4	Procurement of Fire fighting equipment			Piler Range	0	0	0.000	0	0	0.000	0	0.000	1.000				
				Madanapalli Range	0	0	0.000	0	0	0.000	0	0.000	0.000				
				Chitvel Range	0	0	0.000	0	0	0.000	0	0.000	1.000				
				Kodur Range	0	0	0.000	0	0	0.000		0.000	1.000				
				Rajampet Range	0	0	0.000	0	0	0.000		0.000	0.000				
				Sanipaya Range	0	0	0.000	0	0	0.000		0.000	0.000				
				Rayachoty	0	0	0.000	0	0	0.000		0.000	0.000				
				SVNP Balapalli	0	0	0.000	0	0	0.000		0.000	0.000				
	Sub-Total :-				0		0.000			0.000		0.000	3.000				
	Annamayya (T) Division Total:				100		51.700	0		0.000	100	51.700	73.942				
3	WLMD Sullurpet Division																
1	Creation of new fire lines				0	0	0.000	0		0.000	0	0.000	0.000				
2	Maintenance of Fire lines	Tirupati	WLMD Sullurpet	Nelapattu	1	0.150	0.900	0		0.000	1	0.900	0.900	WLM Division, Sullurpet	April 2023 to June 2023 & January 2024 to March 2024	Length of fire line improved in kilometers	6 months
3	Organization awareness campaigns				0	0	0.000	0		0.000	0	0.000	0.000				
4	Procurement of Fire fighting equipment				0	0	0.000	0		0.000	0	0.000	0.000				
	WLMD Sullurpet Total:				1	0	0.900	0		0.000	1	0.900	0.900				
	Tirupati circle Total:				201		104.300	0		0.000	201	104.300	140.776				

1. Certified that all the activities or works proposed are in accordance with approved
2. Certified that the works are proposed in consultation with the Village Forest Comm provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.
4. Certified that the works are proposed in Forest Fire Prevention and Control Operat

FDPT Srisailam Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)																																
(Phy. in no./km. and Fin. Rs. in lakh)																																
Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works						Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable						
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others							Total financial (20+23)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
1	Creation of new fire lines	FDPT Srisailam	Atmakur	Entire Division	---	90	0.113	9.908							100	9.908									9.908							
2	Maintenance of Fire lines	FDPT Srisailam	Atmakur	Entire Division	---												70	0.517	36.190					70	36.190	36.190						
3	Maintenance of View lines	FDPT Srisailam	Atmakur	Pangidi East (Pecheruvu) both side / Nandikotkur RF	15.91409 - 78.84511												0.000	0.000					0	0.000	0.000	APFD	2023-24	Prevention of fires	1 year			
				Nagaluty KG Road one side (Pedda morusu) / Nandikotkur RF	15.86458 - 78.71382														0.000	0.000					0					0.000	0.000	
				Bairluty KG Road one side (Tangeda paya rastha / Nandval RF	15.86297- 78.72042															0.000	0.000									0	0.000	0.000
				Pecheruvu Pathapenta one side / Nandikotkur RF	15.94766 78.78088															0.000	0.000									0	0.000	0.000
				Sundipenta (Atmakur/ Markapur Division boundary) / Nandikotkur RF	16.04358 78.92299															0.000	0.000									0	0.000	0.000
4	Organization awareness campaigns	FDPT Srisailam	Atmakur	Entire Division								10	1.000	10	1.000										0.000	1.000						
5	Procurement of Fire fighting equipment	FDPT Srisailam	Atmakur	Entire Division				1	4.000	4.000					1	4.000									0.000	4.000						
6	Forest fire maps	FDPT Srisailam	Atmakur	Entire Division							0.000					0.000				LS		0.00		0.000	0.000							
Atmakur Division Total						90		9.908			4.000			1.000		14.908			36.190			0.000		36.190	51.098							
1	Creation of new fire lines	FDPT, Srisailam	Markapur	Magutur Beat,	1. 15.747346 9.081764, 15.736550 79.06760																											
					2. 15.723083 79.006578 15.747963 78.995601	3	0.1188	0.356									3	0.356														
					3. 15.736113 79.080580 15.721023 79.059552																											
				Bommilingam Beat,	1) 15.754326, 78.992179																											
					2) 15.776436, 78.987581																											
				Donakonda Beat,	1) 15.67088, 79.057445																											
					2) 15.65961, 79.00887																											

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable	
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
				Kalanuthala Beat: 1. Chinthala sela rastha, ENB-III, Compt No.315 2. Kompaya Rastha, Cumbum RF, Compt No.322 & 323 3. 15.83786 3. Plantation area, ENB-III, Compt No.315 4. Gundukonda, ENB-III, Compt No.321 5. Kakarla Yena, ENB-III, Compt No.316	1. 15.83215 79.08241 2. 15.82286 79.09855 3. 15.83786 79.08922 4. 15.81704 79.14033 5. 15.83542 79.11307	2	0.1188	0.238							8	0.238								0	0.238				
				Gundamcherla Beat: 1. Mutlaguntla area, ENB-IV, Compt. No. 293 2. Khaliraju tippa, ENB-IV, Compt No.293 3. Adda Road, ENB-IV, Compt No.291	1. 15.79144 79.10021 2. 15.77503 79.09622 15.790622 79.090453	2	0.1188	0.238							17	0.238								0	0.238	APFD	2023-24	To protect forest and wildlife from fires	1 year
				Gottipadiya Beat: 1. Katamraju Rastha, ENB-IV, Compt NO.300 to 299 2. Katamraju Rastha, ENB-IV, Compt NO.300 3. Gubbakonda area, ENB-IV, Compt No.308 to 302	1. 15.763325 79.089508 2. 15.763322 79.089506 3. 15.77444 79.12965	3	0.1188	0.356							12	0.356							0	0.356					
				1) Chilakacherla Beat :- Chinthamanu Baraka to Peddasela Rasta (comp No:52 & 60), Chinthalamudipi Rasta to Yerrabaraka (Comp No: 55 & 56)	15.85333,79.09062 15.85689,79.08207	3	0.1188	0.356							3	0.356							0	0.356					
				2) Chinthala Beat :- Chinthala to Jangamiddel (Comp NO:79 & 80) , Neella Sela to T.bailu Beat Boundary (Comp No:86) , Chinthala Beat Boundary (Comp NO: 83)	15.9642,78.9972 15.9517,78.9904 15.93914,78.95528	3	0.1188	0.356							3	0.356							0	0.356					
				3) Thummalabailu Beat :- Yerraneella Gundam to Yedurupadiya (Comp No: 70)	15.97278, 78.91702	3	0.1188	0.356							3	0.356							0	0.356					

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)															
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Phy	Fin							
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30															
				Peddachama Beat 1.Chamajalu-Chinnaekkudurallu Compt.No.29.32 (3Km) 2.PalamanuKunta-Chamajalu Comp. No.28,29, (2Km) 3.Thummalabailu vagu-Badeganikunta Compt.No.28,27 (3.5Km) P.Manthanala Beat 1.Kudupa baseCamp-Jaalu Rasta in Compt.No.15 2.Kudupa Base Camp-Tangedapaya Rasta Compt.No.16 3.Boodidakunta-Peddadanakuda ComptNo.14 4.Devarakonda-Koragundam Jalu Compt.No.14, 5.Beat Boundary - Gannelakurva Rasta Compt.No. 14, Y.C.Palli Beat 1.Kudaligundam- Chirappakurva Compt.No. 15	Peddachama beat 1.15.93982, 78.92679 2.15.95592, 78.93392 3.15.95541, 78.92747 P.Manthanala Beat 1.15.91318, 78.81711 2.15.910657, 78.89208 3.15.90329, 78.84244 4.15.88757, 78.83012 5.15.91411, 78.84518 Y.C.Palli Beat 1.15.82588, 78.91033 2.15.81225, 78.91033										6	0.1188	0.713								6	0.713						0	0.713					
				Nallaguntla Beat 1.Kurapenta- Pulibonu Comp.No.38,39 2.Nagayykunta - Lakshmakkasela Compt.No.36,34 3.Bonthal kurva-Lakshmakkasela Compt.No.40, C.Manthanala Bea 1.Kodithikanuma - Yerrajari Compt.No. 9,6 2.Peddapenta Basecamp Compt.No.10,2 3.Kodutla-Mogulutla jaalu Compt.No.3 &2 4.Yendakunta- Yetipaya Rasta Compt.No. 13,8 5.Suddakunta - Marrimanu Rasta Compt.No. 9,8 6.1.Yetipaya Rasta - C.Manthanala Base Camp Compt.No.6. 7,8	Nallaguntla Beat 1.15.84071, 78.90913 2.15.84550 78.87219 3.15.84465, 78.88733 C.Manthanala Beat 1.15.839513, 78.83866 2.15.83616, 78.85729 3.15.80206, 78.82817 4.15.825067, 78.840719 5.15.829953, 78.849775 6.15.87348, 78.84537																																	
				G.V.Palli beat, suddakunta, Comt No - 145	16.07178, 79.14905	2	0.1188	0.238							10	0.238																						
				Buruguandala Beat, Dwarapusari to Jillela Penta, Comp - 366	16.16871, 79.14975	2	0.1188	0.238							5	0.238																						
				Regumanupenta beat, Watch Tower to Darabailu, Comt - 370	16.12598, 79.13314	2	0.1188	0.238							5	0.238																						
				Palutla Beat, Gajjibanda Sarava, Comt - 367	16.15112, 79.05065	2	0.1188	0.238							5	0.238																						

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable			
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
		FDPT, Srisailam	DD, PT, Markapur	Chinnarutla Beat, Chennangula Banda to saucer pit	16.02569, 78.94579 16.03482, 78.93583	2	0.1188	0.238							7	0.238								0	0.238						
						Guttlachenu Beat (Madalamada to Mallelagundam Rasta)	16.18111, 79.02445	2	0.1188	0.238							4	0.238								0	0.238				
						Guttlachenu Beat (Mallaiah kunta to Meethota Rasta)	16.170507, 79.097972	2	0.1188	0.238							4	0.238								0	0.238				
						Guttlachenu Beat (Marrichetla vagu To Ankamma kunta Rasta)	16.18543, 79.06314	2	0.1188	0.238							4	0.238								0	0.238				
						Nekkanti Beat (Ponthanala penta to Jarribanda kaluva)	16.10233, 78.95685	2	0.1188	0.238							5	0.238								0	0.238				
						Nekkanti Beat (velagalapenta to Ponthanala Penta)	16.05621, 78.98602	2	0.1188	0.238							5	0.238								0	0.238				
						Nekkanti Beat (Midigamanupenta to Marripenta)	16.09577, 79.00240	2	0.1188	0.238							5	0.238								0	0.238				
						Nathammakunta to Boyapadu	16.21475, 79.29558													0	0.000				5	0.000	0.000				
						Maisamma gudi to tatibothalaselaka	16.27215, 79.32094													0	0.000				2.5	0.000	0.000				
						Kurridikunta to Rangamvadi kunta	16.27671, 79.32264													0	0.000				2.5	0.000	0.000				
						Vankasela to vallem	16.24600, 79.24336													0	0.000				5	0.000	0.000				
						Polukutu to Chenchudani kattuva	16.30004, 79.26071													0	0.000				5	0.000	0.000				
						Lingaiiah kunta to Ethipotala	16.54140, 79.39494													0	0.000				5	0.000	0.000				
						Chowdamma gudi to Nallaoddu	16.55783, 79.45177													0	0.000				5	0.000	0.000				
						Thummalabailu Beat :- Pamula Dona to Yedurupadiya (Comp NO:70)	15.99738, 78.93888													0	0.000				6	0.000	0.000				
				Sub Total		56		6.652			0.000			0.000	123	6.652	0		0.000			0.000	36	0.000	6.652			0	0	0	
2	Maintenance of Fire lines																							0.000							
3	Creation / maintenance of View lines			Thummalabailu Beat :- Dornal - Srisailam Road (Comp No:71 & 72)	15.9589 78.9348 to 15.9928 78.9415	3	0.478	1.435							4	1.435									1.435						
				Thummalabailu Eco-Tourism Road in Thummalabailu	15.97733,78.93 428	2	0.478	0.956							7	0.956									0.956						
				PeddaChama Beat 1. Daatuvagu- Kudupa Comp.No29,30,31,32 P.Manthanalabeat 1.Rollapenta- Pecheruvu Rasta Compt.NO.14 2.Nallamadugula Rasta- Kudupa Compt.No.15	<u>PeddachamaBeat</u> 15.93268, 78.91248 <u>P.Manthanalabeat</u> 1.15.88457, 78.82384 2.15.87541, 78.84174	4	0.478	1.913							16	1.913									1.913						

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works			Total estimated cost (17+25) Fin	Implemen-ting agency	Implemen-tion schedule	Measura-ble outcome	Period required for achievin-g measura-ble																			
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others							Total financial (20+23)																		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin																
				G.V.Palli Beat, Guravaiah Bavi to Beat Boundary	16.04050, 79.16335	2	0.478	0.956							7	0.956																													
				Burugundala Beat, Jodichinthala to Naruthadikala	16.074713, 79.146492	1	0.478	0.715							5	0.715																													
				Regumanupent Beat, Peddamma to Beat boundary	16.15801, 79.13553	1	0.478	0.478							5	0.478																													
				Chinnarutla Beat	16.04050, 79.16335	3	0.478	1.435							16	1.435																													
				Nekkanti Beat (Istakameswari gate to Istakameswari Base Camp. 2. Istakameswari gate to District boundary 3. Istakameswari Gate to Gangaram Penta)	16.044347, 78.94064, 16.089026, 78.975058	3	0.478	1.435							10	1.435																													
				Sub-Total		19		9.323			0.000			0.000	70	9.323			0					0				0.000	9.323																
3	Maintenance of Fire lines			Markapur	15.77922, 79.08987													7	0.517	3.619						14	3.619	3.619																	
				Dornala	15.90898, 79.09326															11	0.517	5.687						20	5.687	5.687															
				Korraprolu Range	15.90702, 79.09673															10	0.517	5.170						20	5.170	5.170															
				Y. Palem Range	16.02167, 79.08397															10	0.517	5.170						15	5.170	5.170															
				G.V.Palli Range	16.117745, 79.142441															10	0.517	5.170						20	5.170	5.170															
				Nekkanti Range	16.084744, 78.976928															11	0.517	5.687						16	5.687	5.687															
				V.P. South Range	16.30786, 79.32936															11	0.517	5.687						15	5.687	5.687															
								Entire Division	15.73761, 79.269227													114	0.154	17.558					114	17.558	17.558														
								Entire Division	15.73761, 79.269227													114	0.309	35.226					114	35.226	35.226														
				Sub-Total				0			0			0			184		88.974				0	234	88.974	88.974																			
3	Organization awareness campaigns			Markapur Range	15.77922, 79.08987																																								
				Dornala Range	15.90898, 79.09326										1	0.500	0.500	2	0.500																										
				Korraprolu Range	15.90702, 79.09673																																								
				Y Palem Range	15.90702, 79.09673																																								
				GV Palli Range	16.04456, 79.30556											1	0.500	0.500	2	0.500																									
				Nekkanti Range	16.045345, 78.917626											1	0.500	0.500	2	0.500																									
				VP South Range	16.160302, 79.03915											1	0.500	0.500	2	0.500																									
				Sub-Total				0			0	4		2.000	10	2.000			0				0	0	0	2.000																			

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Imple menting agenc y	Impleme ntation schedule	Measura ble outcome	Period required for achievin g measura ble		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
4	Procurement of Fire fighting equipment			Entire Division	15.73761 79.269227				10	10	8.000				10	8.000								0	8.000					
5	Construction of Anti Forest Fire watch tower			P.Manathanala Beat, Markapur RF Boodidakunta Compt.No.14 1No. Nallaguntla Beat Cumbum RF Nagayakunta Compt.No.35 1No.	15.90091, 78.84403 15.841411, 78.873839										0.000								0	0.000						
				Regumanupenta beat, Darabailu	16.07992, 79.05179										0.000								0	0.000						
				G.V.Palli Beat, Sudda kunta	16.07178, 79.14905										0.000								0	0.000						
				Nekknti Beat (Nekkanti)	16.11554 79.016040										0.000								0	0.000						
				Sub-Total				0	0		8.000			0		8.000			0			0		0	8.000					
	Markapur Division Total					75		15.975			8.000			2.000		25.975			88.974			0.000		88.974	114.949					
1	Creation of new fire lines	FDPT, Srisailam		Nandyal Range	--	10	0.108	1.080							10	1.080	0	0	0.000	0	0	0.000	0	0.000	1.080	APFD	2023-24	--	---	
				Chintamanu rasta (Sirvella R.F, Compt: 471) / Chelama Range	15.31098, 78.65225	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---	
				Ulleda temple area (Sirvella R.F compt:478) / Chelama Range	15.30024, 078.71699	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---	
				Loddi rasta (Sirvella R.F compt No:505) / Chelama Range	15.38291, 78.65645	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---	
				Regumanukunta to Gadi gunta (Nandyal R.F compt No:529) / Chelama Range	15.44622, 78.71322	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---	
				Sissoo plantation area (Nandyal R.F Ext-I compt: No 509) / Chelama Range	15.40782, 078.64125	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---	
				Pachagundala Rasta (Sirvella R.F compt No: 489) / Chelama Range	15.39675, 78.72444	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---	
				Chintamanu rasta (Nandyal R.C compt No.523 / Chelama Range	15.29884, 078.65161	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---	
				C.N.Road to Ramannapenta koneru / Compt. No.639 / Nandyal RF / R.Penta East Beat / G.B.M. Range	15.61045 78.73226	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---	
				Solar tank to Devunidava / Compt. No.627 / Nandyal RF / R.Penta West Beat / G.B.M. Range	15.65578 78.73224	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---	
				C.N.Road to Juvvichettu rasta / Compt. No.639 / Nandyal RF / R.Penta East Beat / G.B.M. Range	15.66204 78.74623	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---	

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable	
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
				Atmakur division boundary to Gundu rashta / Compt. No. 627 / Nandyal RF / R.Penta West Beat / G.B.M. Range	15.66461 78.74895	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---
				C.N.Road to Kandla rashta / Compt. No.628 / Nandyal RF / R.Penta West Beat / G.B.M. Range	15.64150 78.74184	1	0.108	0.108							1	0.108	0	0	0.000	0	0	0.000	0	0.000	0.108	APFD	2023-24	--	---
				C.N.Road to Akuthota rashta ending E.N.Road / Compt. No. 638 / R.Penta East Beat / G.B.M. Range	15.64966 78.74846	1	0.108	0.108							1	0.108	0	0	0.000	0	0	0.000	0	0.000	0.108	APFD	2023-24	--	---
				Sims line Compt No.618 / Bandi Atmakur Range	15.567462 78.636045	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---
				Malleemma Rashta Compt No.617 / Bandi Atmakur Range	15.58468 78.65554	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---
				Lorry rashta Compt No.602 / Bandi Atmakur Range	15.655726 78.621038 15.655458 78.646513	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---
				G.C.Palem Bridge Nandyal Ext-II R.F Compt No.601 / Bandi Atmakur Range	15.611766 78.625422 15.600495 78.637879	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---
				Nuthala North - 5Kms Nuthala South - 5Kms D.V.Penta - 10Kms M.P.Thanda - 10Kms Peddavangali - 10Kms	15.19516 78.67190 15.17518 78.66842 15.05286 78.64624 14.99596 78.65721	10	0.108	1.080							10	1.080	0	0	0.000	0	0	0.000	0	0.000	1.080	APFD	2023-24	--	---
				Konidedu Beat panyam RF Compt no 140,143	15.559030 78.171588	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---
				Panyam Range Ramatheerthambeat and RF,	15.442515 78.254599	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---
				Panyam Range ,compt no 165,172,Bethamcherla RF and beat	15.519740 78.16161	1	0.108	0.108							1	0.108	0	0	0.000	0	0	0.000	0	0.000	0.108	APFD	2023-24	--	---
				Bugganipalli beat ,Panyam RF coimpt 145B	15.48976 78.22449	1	0.108	0.108							1	0.108	0	0	0.000	0	0	0.000	0	0.000	0.108	APFD	2023-24	--	---
				Banaganapalli Range Rangasapuram RF / Compt. No. 332, 333	15.391723° 78.114581°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---
				Ramavaram extent-1 RF compt.No.304, 306	15.286848° 78.117980°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---
				GA Bad South RF compt No.312, 313, 314, 315	15.305060° 78.183402°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---
				Dhone Range North Dhone RF, comp No 237	15.383693° 77.900515°	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---
				Dhone Range North Dhone RF, comp No 244, 245	15.402276° 77.984409°	5	0.108	0.540							5	0.540	0	0	0.000	0	0	0.000	0	0.000	0.540	APFD	2023-24	--	---
				Madhavaram RF, Compt. No. 254, 255	15.297678° 77.881641°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementation agency	Implementation schedule	Measurable outcome	Period required for achieving measurable		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
				South Dhone RF compt No.236	15.30720° 77.84385°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---	
				Jaladurgam RF compt No. 265	15.281007° 77.933363°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---	
				Jaladurgam RF compt No.	15.215338°	2	0.108	0.216							2	0.216	0	0	0.000	0	0	0.000	0	0.000	0.216	APFD	2023-24	--	---	
				Mettupalli RF compt. No.188, 189	15.264241° 77.799500°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---	
				Peapully RF compt, No. 191, 192	15.239527° 77.807109°	3	0.108	0.324							3	0.324	0	0	0.000	0	0	0.000	0	0.000	0.324	APFD	2023-24	--	---	
				Sub-Total		100		10.800	0		0.000	0		0.000	100	10.800	0		0.000	0		0.000	0	0.000	10.800					
2	Maintenance of Fire lines	FDPT, Srisailam	Nandyal	--																										
				Sub-Total		0		0.000	0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000					
3	Organization awareness campaigns	FDPT, Srisailam	Nandyal	Nandyal Range	--							3	0.100	0.300	3	0.300									0.300	APFD	2023-24	--	--	
				Gajulapalli	--							1	0.100	0.100	1	0.100									0.100	APFD	2023-24	--	--	
				Basavapuram	--							1	0.100	0.100	1	0.100									0.100	APFD	2023-24	--	--	
				Pacherla	--							1	0.100	0.100	1	0.100									0.100	APFD	2023-24	--	--	
				Peddakambalur	--							1	0.100	0.100	1	0.100									0.100	APFD	2023-24	--	--	
				Mahadevapuram	--							1	0.100	0.100	1	0.100									0.100	APFD	2023-24	--	--	
				G.B.M. Range	--							2	0.100	0.200	2	0.200									0.200	APFD	2023-24	--	--	
				Bandi Atmakur Range	--							2	0.100	0.200	2	0.200									0.200	APFD	2023-24	--	--	
				Rudravaram Range	15.242136° 78.605369°							2	0.100	0.200	2	0.200									0.200	APFD	2023-24			
				Panyam Range	--							2	0.100	0.200	2	0.200									0.200	APFD	2023-24			
				Banaganapalli Range	15.3191084° 78.2243142°							2	0.100	0.200	2	0.200									0.200	APFD	2023-24			
				Dhone Range	15.393504° 77.873749°							2	0.100	0.200	2	0.200									0.200	APFD	2023-24	---	---	
				Sub-Total	--	0		0.000	0		0.000	20		2.000	20	2.000	0		0.000	0		0.000	0	0.000	2.000					
4	Procurement of Fire fighting equipment	FDPT, Srisailam	Nandyal	Nandyal Range	15.48793° 78.68603°							1.500				1.500									1.500	APFD	2023-24	--	--	
				Pacherla	--							1.500				1.500									1.500	APFD	2023-24			
				G.B.M. Range	--							1.500				1.500									1.500	APFD	2023-24			
				Bandi Atmakur Range	--							1.500				1.500									1.500	APFD	2023-24			
				Panyam Range	--							0.000				0.000									0.000	APFD	2023-24	--	--	
				Banaganapalli Range	15.3191084° 78.2243142°							0.000				0.000									0.000	APFD	2023-24	--	--	
				Dhone Range	15.393504° 77.873749°							0.000				0.000									0.000	APFD	2023-24	--	--	
				Sub-Total		0		0.000	0		6.000	0		0.000	0	6.000	0		0.000	0		0.000	0	0.000	6.000					

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementation agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost					
5	Maintenance of Fire lines	FDPT, Srisailam	Nandyal	Nandyal Range	15.48793 78.68603															4	0.517	2.068	4	2.068	2.068	APFD	2023-24	--	--
				Peddakambalur	--															1	0.517	0.517	1	0.517	0.517	APFD	2023-24	--	--
				Kotakonda	--															1	0.517	0.517	1	0.517	0.517	APFD	2023-24	--	--
				Gajulapalli	--															1	0.517	0.517	1	0.517	0.517	APFD	2023-24	--	--
				Dongabavi	--															2	0.517	1.034	2	1.034	1.034	APFD	2023-24	--	--
				Bandi Atmakur Range	--															4	0.517	2.068	4	2.068	2.068	APFD	2023-24	--	--
				G.B.M. Range	--															2	0.517	1.034	2	1.034	1.034	APFD	2023-24	--	--
				Rudravaram Range	15.242136° 78.605369°															5	0.517	2.585	5	2.585	2.585	APFD	2023-24	---	---
				Sub-Total		0		0.000	0		0.000	0		0.000	0				0.000	20		10.340	20	10.340	10.340				
				Nandyal Division Total		100		10.800			6.000			2.000					0.000			10.340		10.340	29.140				
1	Creation of new fire lines (6 Mts)	FD, PT, Srisailam	Giddalur	Jandrakunta to Chelama (Compt. 659, 660)	15.26947 78.83325	7	0.219	1.533						7	1.533										1.533	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Adda Road area (Compt. 648)	15.21588 78.63118	7	0.219	1.533						7	1.533										1.533	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Chelima Rasta area (Compt. 668)	15.30600 78.83644	7	0.219	1.533						7	1.533										1.533	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Papilaveedu to Jarudu banda (Compt. 673)	15.31968 78.80855	7	0.219	1.533						7	1.533										1.533	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Kukkagundam Area (Compt. 631 to 634)	15.20731 78.78985	5	0.219	1.095						5	1.095										1.095	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Adda Konda Area (Compt. 635, 638)	15.20492 78.73933	5	0.219	1.095						5	1.095										1.095	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.707, 708, 711, 712	15.49432 78.82349 15.57185 78.82513	12	0.219	2.628						12	2.628										2.628	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.706, 698, 704, 705	15.51576 78.81030 15.51576 78.810304	12	0.219	2.628						12	2.628										2.628	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.734, 730, 726, 727, 728	15.62816 78.87757	7	0.219	1.533						7	1.533										1.533	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.736, 737, 738, 742, 743, 741	15.66844 78.79977 15.64564 78.79621	6	0.219	1.314						6	1.314										1.314	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.691, 692, 693, 695, 696, 694	15.45271 78.81838 15.45271 78.81838	8	0.219	1.752						8	1.752										1.752	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.686, 687, 688, 689, 690	15.42150 78.77625 15.46459 78.81900	10	0.219	2.190						10	2.190										2.190	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Digudusela Uyyalawada RF Compt. 680, 685	15.40286 78.77235 15.41453 78.78897	7	0.219	1.533						7	1.533										1.533	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.766, 767, 768, 770	15.40435 78.83111 15.46169 78.8658	8	0.219	1.752						8	1.752										1.752	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.802,	15.70349 78.84791	7	0.219	1.533						7	1.533										1.533	APFD	2023-24	--	--

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable			
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30								
		FD, PT, Srisailam	Giddalur	ENB III RF Compt. No.804,	15.71335 78.85122	8	0.219	1.752							8	1.752											1.752	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.827, 834	15.72619 78.83676 15.79103 78.84955	7	0.219	1.533							7	1.533											1.533	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	ENB III RF Compt. No.817	15.71818 78.86846	10	0.219	2.163							10	2.163											2.163	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.785, 789	15.60846 78.86894 15.61070 78.89558	8	0.219	1.752							8	1.752											1.752	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Cumbum RF Compt. No.776, 779	15.22295 78.89600 15.50496 78.87851	7	0.219	1.533							7	1.533											1.533	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	CA Land	15.78445 78.94977	7	0.219	1.533							7	1.533											1.533	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Somidevipalli RF Compt. 746, 747	15.50867 79.00515 15.54221 79.04829	8	0.219	1.752							8	1.752											1.752	APFD	2023-24	--	--
						170		37.203	0		0.000	0		0.000	170	37.203	0		0.000	0		0.000	0		0.000	0	37.203				
2	Maintenance of Fire lines	FD, PT, Srisailam	Giddalur	Giddalur	--												17	0.517	8.789				17	8.789	8.789	APFD	2023-24	--	--		
		FD, PT, Srisailam	Giddalur	Gundlakamma	--												17	0.517	8.789				17	8.789	8.789	APFD	2023-24	--	--		
		FD, PT, Srisailam	Giddalur	Turimella	--												16	0.517	8.272				16	8.272	8.272	APFD	2023-24	--	--		
						0		0.000	0		0.000	0		0.000	0	0.000	50		25.850	0		0.000	50	25.850	25.850	APFD	2023-24				
3	Organization awareness campaigns	FD, PT, Srisailam	Giddalur	Giddalur	--						1	0.750	0.750	6	0.750											0.750	APFD	2023-24	--	--	
		FD, PT, Srisailam	Giddalur	Gundlakamma	--						1	0.750	0.750	6	0.750											0.750	APFD	2023-24	--	--	
		FD, PT, Srisailam	Giddalur	Turimella	--							0.500	0.497	6	0.497											0.497	APFD	2023-24	--	--	
						0		0.000	0		0.000	2		1.997	18	1.997	0		0.000	0		0.000	0	0.000	0	1.997					
4	Procurement of Fire fighting equipment	FD, PT, Srisailam	Giddalur	Giddalur	--				1	LS	4.000				LS	4.000										4.000	APFD	2023-24	--	--	
		FD, PT, Srisailam	Giddalur	Gundlakamma	--				1	LS	4.000				LS	4.000											4.000	APFD	2023-24	--	--
		FD, PT, Srisailam	Giddalur	Turimella	--										LS	0.000										0.000	APFD	2023-24	--	--	
5	Forest fire maps	FD, PT, Srisailam	Giddalur	Turimella	--										LS	0.000					0	0.000	0.000	0	0.000	0.000	APFD	2023-24	--	--	
						0		0.000	2		8.000	0		0.000	8.000	0		0.000	0		0.000	0	0.000	0	0.000	8.000					
	Giddalur Total					170		37.203	2		8.000	2		1.997	47.200	50		25.850	0		0.000	0	0.000	0	25.850	73.050					
	Circle Total					435		73.886			26.000	###		6.997	106.883	###		151.014			10.340	0	10.340	161.354	268.237						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Soil and moisture Conservation works in the forest

Rule no. 5 (2) (g) of CAF Rules, 2018

Abstract of Soil and moisture Conservation works in the forest

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (g)	Soil and moisture Conservation works in the forest	138.920	61.500	55.900	33.685	59.435	94.530	137.950	581.92
	Total	138.920	61.500	55.900	33.685	59.435	94.530	137.950	581.92

Anantapuram Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
A.	SMC works	Anantha puramu	Anantha puramu	Konthanapalli RF, Comp. no: 718	14.70806, 76.87729	1	4	4.000	10	0.200	2.000														11	6.000
				Neerjampalli RF, Comp. No. 532	14.55470, 78.00738	1	4	4.000																	1	4.000
				Kuderu RF, Comp. no.457	14.66511, 77.42829																				0	0.000
				Ellutla RF,564	14.67439, 77.91403																				0	0.000
				Tellarallavanaka	14.66693, 77.42411				1	0.200	0.200														1	0.200
				Garudakommavanka	14.67137, 77.42198				1	0.200	0.200														1	0.200
				Malammagundla vanka	14.67273, 77.42116				1	0.200	0.200														1	0.200
				Padammagunduvanka	14.67155, 77.42441				1	0.200	0.200														1	0.200
				Thandachenimi	14.67236, 77.42681				1	0.200	0.200														1	0.200
				Dharmapuri RF, Comp. no: 714, 715	14.70283,76.93779							2	0.287	0.574											2	0.574
				Jambugumpala RF, Comp. no: 788	14.22965, 77.08607							2	0.287	0.574											2	0.574
				Kuderu RF, Comp. no.457	14.66511, 77.42829							5	0.287	1.435											5	1.435
				Marutla South, Comp. no: 464 & 466	14.78984, 77.46062							5	0.287	1.435											5	1.435
				Ellutla RF, Comp. No.566,563	14.679799,77.95398							1	0.287	0.287											1	0.287
				Ellutla RF, Comp. No.566	14.68449, 77.92188							1	0.287	0.287											1	0.287
				Jambugumpala RF, Comp. no: 788	14.22981, 77.08711																				0	0.000
				Mincheri RF, Comp. no: 694	15.02246, 76.87477																				0	0.000
				Durgam RF, Comp. no. 499	14.37480, 77.44490																				0	0.000
				Kanumpalli RF, Comp. no.483	14.89648, 77.61156																				0	0.000
				Marutla North, Comp. no: 478, 480, 481	14.82964, 77.43059																				0	0.000
				Marutla South, Comp. no: 464	14.76218, 77.49717																				0	0.000
				Yellutla RF, Comp. no: 558	14.64984, 77.95672																				0	0.000
				Katrimala RF, Anumpalli Beat, Comp. no'666	14.95637, 77.52426																				0	0.000
				Katrimala West RF, Pandikunta Beat, Comp. no'682	14.92212, 77.41038																				0	0.000
				Peddoddi RF, Jakkalacheruvu Beat, Comp. no'642	15.16228, 77.70401																				0	0.000
				Yadiki RF, Yadiki beat, Comp. no. 618 & 619	15.08047, 77.84324																				0	0.000
				Mutchukota RF, MutchukotaSouth Beat, Comp. no. 581	14.79598, 77.87006																				0	0.000
				Mutchukota RF, Mutchukota North Beat, Comp. no. 590	14.83044, 77.84577																				0	0.000
				ATP Grand Total		2		8.000	15		3.000	16		4.592	0		0.000	0		0.000	0		0.000		15.592	
A.	SMC works	Ananthapuramu	Sri Sathya Sai	Ramagiri East RF, Ramagiri East beat	14.38889, 77.58206	1.00	5.00	5.00																	1	5.00000
				Hottebetta RF, Mandalapalli Beat	14.91675, 77.11877	1.00	5.00	5.00																	1	5.00000

Anantapuram Circle

Annexure III(g): Soil and moisture Conservation works in the for

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)								Total financial (29+32+35+38+41+44)		
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
A.	SMC works	Anantha puramu	Anantha puramu	Konthanapalli RF, Comp. no: 718																				0.000	6.000					
				Neerjampalli RF, Comp. No. 532																				0.000	4.000					
				Kuderu RF, Comp. no.457																				0.000	0.000					
				Ellutla RF,564																				0.000	0.000					
				Tellarallavanaka																				0.000	0.200					
				Garudakommavanka																				0.000	0.200					
				Malammagundla vanka																				0.000	0.200					
				Padammagunduvanka																				0.000	0.200					
				Thandachenimi																				0.000	0.200					
				Dharmapuri RF, Comp. no: 714, 715																				0.000	0.574					
				Jambugumpala RF, Comp. no: 788																				0.000	0.574					
				Kuderu RF, Comp. no.457																				0.000	1.435					
				Marutla South, Comp. no: 464 & 466																				0.000	1.435					
				Ellutla RF, Comp. No.566,563																				0.000	0.287					
				Ellutla RF, Comp. No.566																				0.000	0.287					
				Jambugumpala RF, Comp. no: 788																				0.000	0.000					
				Mincheri RF, Comp. no: 694																				0.000	0.000					
				Durgam RF, Comp. no. 499																				0.000	0.000					
				Kanumpalli RF, Comp. no.483																				0.000	0.000					
				Marutla North, Comp. no: 478, 480, 481																				0.000	0.000					
				Marutla South, Comp. no: 464																				0.000	0.000					
				Yellutla RF, Comp. no: 558																				0.000	0.000					
				Katrimala RF, Anumpalli Beat, Comp. no'666																				0.000	0.000					
				Katrimala West RF, Pandikunta Beat, Comp. no'682																				0.000	0.000					
				Peddoddi RF, Jakkalacheruvu Beat, Comp. no'642																				0.000	0.000					
				Yadiki RF, Yadiki beat, Comp. no. 618 & 619																				0.000	0.000					
				Mutchukota RF, MutchukotaSouth Beat, Comp. no. 581																				0.000	0.000					
				Mutchukota RF, Mutchukota North Beat, Comp. no. 590																				0.000	0.000					
	ATP Grand Total				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	15.592						
A.	SMC works	Ananthapuramu	Sri Sathya Sai	Ramagiri East RF, Ramagiri East beat																				0.00	0.00000	5.00000	Forest Department	2023-24	Increase in ground water level	1 year
				Hottebetta RF, Mandalapalli Beat																				0.00	0.00000	5.00000				

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
				Madakasira North RF, Madakasira Beat	13.56240, 77.25130							1.00	2.00	2.00										1	2.00000	
				Gundumala RF Gundumala Beat	13.95777, 77.19233																			0	0.00000	
				Kekathi RF, Rallapalli Beat	13.95723, 77.21551							1.00	2.00	2.00										1	2.00000	
				Hottebetta RF, Rolla Beat	13.87286, 77.13540																			0	0.00000	
				Ramagir West RF, Ramagiri Beat	13.34620, 77.57677							1.00	2.00	2.00										1	2.00000	
				Kondapalli RF, Badrapuramu RF	14.90073, 77.38142																			0	0.00000	
				Kurli Beat, Niggidi RF, Compt. No.145	14.25431, 78.11952																			0	0.00000	
				Kuntlapalli Beat, Niggidi RF, Compt. No.117	14.19563, 78.22958																			0	0.00000	
				Talupula Beat, Gorivikanuma RF, Compt. No.163	14.28468, 78.28980																			0	0.00000	
				Dorigallu(E) Beat, Dorigallu RF, Compt. No.173	14.33411, 78.19766																			0	0.00000	
				Motukupalli Beat, Katarupalli Beat, Compt. No.93	14.10027, 78.21249																			0	0.00000	
				Talupula Beat, Gorivikanuma RF, Compt. No.163	14.28176, 78.28705							1.00	2.00	2.00										1	2.00000	
				Kurli Beat, Niggidi RF, Compt. No.145	14.25081, 78.12590							1.00	2.00	2.00										1	2.00000	
				Dorigallu(E) Beat, Dorigallu RF, Compt. No.173	14.38339, 78.19708							2.00	2.00	4.00										2	4.00000	
				Nelakota RF Ganginepalli Beat																				0	0.00000	
				Nelakota RF Ganginepalli Beat								15.00	0.29	4.37										15	4.36500	
				Nelakota RF Dharmapuri Beat								10.00	0.29	2.91										10	2.91000	
				Nelakota RF Dharmapuri Beat																				0	0.00000	
	SSS Grand Total					2		10.000	0		0.000	32		21.275	0			0.000	0		0.000	0		34	31.27500	
A.	SMC works																									
		Anantapuramu	Chittoor	Gummadidoddi C.No.142	13.52588 - 78.97947	1	5	5.00																5	5.00	
		Anantapuramu	Chittoor	Avulapalle C.No.139	13.44948- 78.88701																			0	0.00	
		Anantapuramu	Chittoor	Annemmagaripalle C.No.122	13.362845 78.835265																			0	0.00	
		Anantapuramu	Chittoor	Veerlabanda, 288	13.0703, 78.69137																			0	0.00	
		Anantapuramu	Chittoor	Nayakaneri. 259	13.03158, 78.60789																			0	0.00	
		Anantapuramu	Chittoor	Paradarami C.No.213	13.07842, 78.91356																			0	0.00	
		Anantapuramu	Chittoor	Ragimanupenta C.No.203	13.15671, 78.98061																			0	0.00	
		Anantapuramu	Chittoor	Nadimur BMkonda, 329	12.71980, 78.85607	1	5	5.00	40	0.06	2.40	1	3	3.00							0	150	0.17	25.50	8	35.90
		Anantapuramu	Chittoor	Muthukur East C.No.114	13.25919 - 78.65695							1	3	3.00										3	3.00	
		Anantapuramu	Chittoor	Arantlapalle C.No.106	13.48906- 78.52924																			0	0.00	

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total financial (29+32+35+38+41+44)	Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)								
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						
				Madakasira North RF, Madakasira Beat																	0.00	0.00000	2.00000					
				Gundumala RF Gundumala Beat																		0.00	0.00000	0.00000				
				Kekathi RF, Rallapalli Beat																		0.00	0.00000	2.00000				
				Hottebetta RF, Rolla Beat																		0.00	0.00000	0.00000				
				Ramagir West RF, Ramagiri Beat																		0.00	0.00000	2.00000				
				Kondapalli RF, Badrapuramu RF																		0.00	0.00000	0.00000				
				Kurli Beat, Niggidi RF, Compt. No.145																		0.00	0.00000	0.00000				
				Kuntlapalli Beat, Niggidi RF, Compt. No.117																		0.00	0.00000	0.00000				
				Talupula Beat, Gorivikanuma RF, Compt. No.163																		0.00	0.00000	0.00000				
				Dorigallu(E) Beat, Dorigallu RF, Compt. No.173																		0.00	0.00000	0.00000				
				Motukupalli Beat, Katarupalli Beat, Compt. No.93																		0.00	0.00000	0.00000				
				Talupula Beat, Gorivikanuma RF, Compt. No.163																		0.00	0.00000	2.00000				
				Kurli Beat, Niggidi RF, Compt. No.145																		0.00	0.00000	2.00000				
				Dorigallu(E) Beat, Dorigallu RF, Compt. No.173																		0.00	0.00000	4.00000				
				Nelakota RF Ganginepalli Beat																		0.00	0.00000	0.00000				
				Nelakota RF Ganginepalli Beat																		0.00	0.00000	4.36500				
				Nelakota RF Dharmapuri Beat																		0.00	0.00000	2.91000				
				Nelakota RF Dharmapuri Beat																		0.00	0.00000	0.00000				
	SSS Grand Total				0		0.00	0.00		0.00	0.00		0	0.00		0.00	0.00		0.00	0.00		0.00	0.00000	31.27500				
	A. SMC works																											
		Anantapuramu	Chittoor	Gummadidoddi C.No.142																		0	0.00	5.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Avulapalle C.No.139																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagaripalle C.No.122																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Veerlabanda, 288																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nayakaneri. 259																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Paradarami C.No.213																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Ragimanupenta C.No.203																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nadimur BMkonda, 329	2	1	2.00				5	0.6	3.00									7	5.00	40.90	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthukur East C.No.114																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Arantlapalle C.No.106																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year

Anantapuram Circle

Sl No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuram	Chittoor	Annemmagaripalle C.No.119	13.36725 - 78.75861							1	3	3.00									3	3.00	
		Anantapuram	Chittoor	Maduramalai C.No.136	13.34121 - 78.73628																		0	0.00	
		Anantapuram	Chittoor	Annemmagaripalle C.No.121	13.32809 - 78.79559							1	3	3.00									3	3.00	
		Anantapuram	Chittoor	Eddulakonda C.No.92	13.46441 - 78.83188							1	3	3.00									3	3.00	
		Anantapuram	Chittoor	Kanduru West C.No.95	13.45142 - 78.73366																		0	0.00	
		Anantapuram	Chittoor	Poolakonda C.No.87	13.56692-78.74363							1	3	3.00									3	3.00	
		Anantapuram	Chittoor	Nallakonda C.No.143	13.50130 - 78.91646																		0	0.00	
		Anantapuram	Chittoor	Avulapalle C.No.130 & 139	13.43826 - 78.93924																		0	0.00	
		Anantapuram	Chittoor	Annemmagaripalle C.No.122	13.345718 78.823448							1	3	3.00									3	3.00	
		Anantapuram	Chittoor	Jagamarla C.No.313	13.24569, 78.83536																		0	0.00	
		Anantapuram	Chittoor	Mordana C.No.294	13.10563, 78.78092																		0	0.00	
		Anantapuram	Chittoor	Tekumanda C.No.305	13.16967, 78.82524							1	3	3.00									3	3.00	
		Anantapuram	Chittoor	Pathikonda C.No.274	13.16086, 78.64074																		0	0.00	
		Anantapuram	Chittoor	Veerlabanda C.No.287	13.08862, 78.70449																		0	0.00	
		Anantapuram	Chittoor	Peddanayakadurgam C.No.256	12.97301, 78.58930																		0	0.00	
		Anantapuram	Chittoor	Peddanayakadurgam C.No.253	13.013868,78.56422																		0	0.00	
		Anantapuram	Chittoor	Nayakaneri C.No.259	13.02217, 78.61242																		0	0.00	
		Anantapuram	Chittoor	Nayakaneri C.No.260	13.02191, 78.61349																		0	0.00	
		Anantapuram	Chittoor	Keenatampalli C.No.228	13.10989, 79.05736																		0	0.00	
		Anantapuram	Chittoor	Paradarami C.No.216	13.11735, 78.98515							1	3	3.00									3	3.00	

Anantapuram Circle

Sl No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)								Total financial (29+32+35+38+41+44)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
		Anantapuram	Chittoor	Annemmagaripalle C.No.119																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Maduramalai C.No.136																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Annemmagaripalle C.No.121																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Eddulakonda C.No.92																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Kanduru West C.No.95																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Poolakonda C.No.87																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Nallakonda C.No.143																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Avulapalle C.No.130 & 139																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Annemmagaripalle C.No.122																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Jagamarla C.No.313																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Mordana C.No.294																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Tekumanda C.No.305																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Pathikonda C.No.274																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Veerlabanda C.No.287																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Peddanayakadurgam C.No.256																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Peddanayakadurgam C.No.253																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Nayakaneri C.No.259																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Nayakaneri C.No.260																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Keenatampalli C.No.228																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuram	Chittoor	Paradarami C.No.216																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	

Anantapuram Circle

Sl No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuram	Chittoor	Thumba South C.No.190	13.25250, 78.84828																		0	0.00	
		Anantapuram	Chittoor	Thumba North C.No.182	13.26750, 78.85710																		0	0.00	
		Anantapuram	Chittoor	Thumba North C.No.185	13.25893, 78.89754																		0	0.00	
		Anantapuram	Chittoor	Thumba North C.No.184	13.29610, 78.83193																		0	0.00	
		Anantapuram	Chittoor	Muthukur West C.No.113	13.25841 - 78.61240																		0	0.00	
		Anantapuram	Chittoor	Muthukur East C.No.114	13.26337 - 78.64840																		0	0.00	
		Anantapuram	Chittoor	Boyakonda Exten. C.No.99	13.49758 - 78.61885																		0	0.00	
		Anantapuram	Chittoor	Boyakonda RF C.No.103	13.47570 - 78.56640																		0	0.00	
		Anantapuram	Chittoor	Annemmagaripalle C.No.120	13.39017 - 78.73662																		0	0.00	
		Anantapuram	Chittoor	Maduramalai C.No.134	13.44049 - 78.75089																		0	0.00	
		Anantapuram	Chittoor	Eddulakonda C.No.92	13.46441-78.83188																		0	0.00	
		Anantapuram	Chittoor	Kanduru West C.No.97	13.48939 - 78.72496																		0	0.00	
		Anantapuram	Chittoor	Poolakonda C.No.87	13.57113-78.75605																		0	0.00	
		Anantapuram	Chittoor	Gummalakoddi C.No.142	13.52588 - 78.97947																		0	0.00	
		Anantapuram	Chittoor	Avulapalle C.No.129, 130 & 139	13.41549-78.85303																		0	0.00	
		Anantapuram	Chittoor	Musalimadugu, 296	13.13652, 78.75203																		0	0.00	
		Anantapuram	Chittoor	Peddanayakadurgam C.No.256	12.97301, 78.58930																		0	0.00	
		Anantapuram	Chittoor	Kammanapalle, 275	13.09960, 78.63617																		0	0.00	
		Anantapuram	Chittoor	Thavanampalli C.No.231	13.25010, 78.97510																		0	0.00	
		Anantapuram	Chittoor	Keenatampalli C.No.229	13.14012, 79.05094																		0	0.00	

Anantapuram Circle

Sl No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)								Total financial (29+32+35+38+41+44)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
		Anantapuramu	Chittoor	Thumba South C.No.190																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Thumba North C.No.182																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Thumba North C.No.185																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Thumba North C.No.184																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthukur West C.No.113																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthukur East C.No.114																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Boyakonda Exten. C.No.99																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Boyakonda RF C.No.103																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagaripalle C.No.120																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Maduramalai C.No.134																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Eddulakonda C.No.92																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kanduru West C.No.97																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Poolakonda C.No.87																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Gummalakoddi C.No.142																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Avulapalle C.No.129, 130 & 139																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Musalimadugu, 296																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Peddanayakadurgam C.No.256																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kammanapalle, 275																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Thavanampalli C.No.231																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Keenatampalli C.No.229																			0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year

Anantapuram Circle

Sl No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuram	Chittoor	Paradarami C.No.210	13.04290, 78.91835																		0	0.00	
		Anantapuram	Chittoor	Paradarami C.No.216	13.11728, 78.98663																		0	0.00	
		Anantapuram	Chittoor	Chittapara C.No.221	13.07265, 79.09657																		0	0.00	
		Anantapuram	Chittoor	Peddakonda C.No.197	13.15207, 78.88619																		0	0.00	
		Anantapuram	Chittoor	Ragimanupenta C.No.203	13.13865, 78.98705																		0	0.00	
		Anantapuram	Chittoor	Ragimanupenta C.No.208	13.11601, 78.87670																		0	0.00	
		Anantapuram	Chittoor	Thumba South C.No.190	13.25306, 78.84655																		0	0.00	
		Anantapuram	Chittoor	Thumba North C.No.182	13.26750, 78.85710																		0	0.00	
		Anantapuram	Chittoor	Avulapalli C.No.167	13.33902, 78.90797																		0	0.00	
		Anantapuram	Chittoor	Gajulapalli Bit-I C.No.174	13.35551, 78.927202																		0	0.00	
		Anantapuram	Chittoor	Annemagaripalli C.No.178	13.33798, 78.86442																		0	0.00	
		Anantapuram	Chittoor	Keelapatla, 321	13.30831, 78.75491																		0	0.00	
		Anantapuram	Chittoor	Paradarami 214	13.09449 78.93970																		0	0.00	
		Anantapuram	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.392601 79.378063																		0	0.00	
		Anantapuram	Chittoor	Nagiri Beat & RF C. No. 419	13.361073 79.608084																		0	0.00	
		Anantapuram	Chittoor	Allamadugu Beat Verrikonda RF C. No. 393	13.32222 79.36911				4	0.11	0.440												0	0.44	
		Anantapuram	Chittoor	Nagiri Beat C. No. 419	13.361927 79.607976				4	0.11	0.440												0	0.44	
		Anantapuram	Chittoor	Gullur Beat C. No. 338	13.43673 79.48554				2	0.11	0.220												0	0.22	
		Anantapuram	Chittoor	Battikandriga Beat C. No. 335	13.499238 79.50562				2	0.11	0.220												0	0.22	
		Anantapuram	Chittoor	Allamadugu Beat Marripalli RF C. No. 392	13.32254 79.37027							1	3.00	3.00									3	3.00	

Anantapuram Circle

Sl No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works											Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
		Anantapuramu	Chittoor	Paradarami C.No.210																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Paradarami C.No.216																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Chittapara C.No.221																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Peddakonda C.No.197																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Ragimanupenta C.No.203																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Ragimanupenta C.No.208																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Thumba South C.No.190																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Thumba North C.No.182																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Avulapalli C.No.167																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Gajulapalli Bit-I C.No.174																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Annemagaripalli C.No.178																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Keelapatla, 321																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Paradarami 214																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Nagiri Beat & RF C. No. 419																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Allamadugu Beat Verrikonda RF C. No. 393																		0	0.00	0.44	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Nagiri Beat C. No. 419																		0	0.00	0.44	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Gullur Beat C. No. 338																		0	0.00	0.22	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Battikandriga Beat C. No. 335																		0	0.00	0.22	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Allamadugu Beat Mairipalli RF C. No. 392																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Anantapuramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.39459 79.37979																		0	0.00	
		Anantapuramu	Chittoor	Nagiri Beat & RF C. No. 419	13.36057 79.61313																		0	0.00	
		Anantapuramu	Chittoor	Rayalacheruvu Beat K. Nagar RL C. No. 354	13.49002 79.389304																		0	0.00	
		Anantapuramu	Chittoor	Rayalacheruvu Beat K. Nagar RL C. No. 354	13.490029 79.389304																		0	0.00	
		Anantapuramu	Chittoor	K. Nagar Beat & RF C. No. 347	13.43566 79.46933							1	3.00	3.00									3	3.00	
		Anantapuramu	Chittoor	Battikandriga Beat; K. Nagar RL C. No. 335	13.499603 79.503752																		0	0.00	
		Anantapuramu	Chittoor	RKM Puram Beat K. Nagar RL C. No. 351	13.46781 79.40379							1	3.00	3.00									3	3.00	
		Anantapuramu	Chittoor	RKM Puram Beat K. Nagar RL C. No. 351	13.46615 79.40576																		0	0.00	
		Anantapuramu	Chittoor	Gullur Beat K. Nagar RL C. No. 338	13.44144 79.48040							1	3.00	3.00									3	3.00	
		Anantapuramu	Chittoor	Allamadugu Beat Marripalli RF C. No. 392	13.309305 79.303144																		0	0.00	
		Anantapuramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.393724 79.374917																		0	0.00	
		Anantapuramu	Chittoor	Nagiri Beat & RF C. No. 419	13.361033 79.611997																		0	0.00	
		Anantapuramu	Chittoor	Allamadugu Beat Marripalli RF C. No. 392	13.312124 79.302102																		0	0.00	
		Anantapuramu	Chittoor	Naniyala	12.862601, 78.568105																		0	0.00	
		Anantapuramu	Chittoor	Kangudhi	12.756898, 78.443509																		0	0.00	
		Anantapuramu	Chittoor	Compt.No.454, Chilapalli RF, Chittoor Beat	13.13209 79.17001																		0	0.00	
		Anantapuramu	Chittoor	Compt.No.458, Basivepalli RF, Chittoor Beat	13.05668 79.14765																		0	0.00	

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works													Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
		Anantapuramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Nagiri Beat & RF C. No. 419																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Rayalacheruvu Beat K. Nagar RL C. No. 354																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Rayalacheruvu Beat K. Nagar RL C. No. 354																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	K. Nagar Beat & RF C. No. 347																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Battikandriga Beat; K. Nagar RL C. No. 335																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	RKM Puram Beat K. Nagar RL C. No. 351																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	RKM Puram Beat K. Nagar RL C. No. 351																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Gullur Beat K. Nagar RL C. No. 338																		0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Allamadugu Beat Marrisipalli RF C. No. 392																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Nagiri Beat & RF C. No. 419																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Allamadugu Beat Marrisipalli RF C. No. 392							1	0.64	0.64									1	0.64	0.64	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Naniyala	2	0.75	1.5															2	1.50	1.50	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Kangudhi	1	0.7	0.7															1	0.70	0.70	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Compt.No.454, Chilapalli RF, Chittoor Beat																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Compt.No.458, Basivepalli RF, Chittoor Beat																		0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year	

Anantapuram Circle

SI No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																		Total financial (9+12+15+18+21+24)		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Phy	Fin	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin			
		Anantapuramu	Chittoor	Compt.No.448, Chassis Hill RF/ Beat,	13.21310 79.13570							1	3.00	3.00											3	3.00
		Anantapuramu	Chittoor	Compt.NO.72, Peddamallela RF, Rompicherla Beat	13.72990 79.013140							1	3.00	3.00											3	3.00
		Anantapuramu	Chittoor	Compt.No.454, Chilapalli RF, Chittoor Beat	13.13645 79.16413																				0	0.00
		Anantapuramu	Chittoor	Compt.No.452, Basivepalli Extn. RF, Bommasamudram Beat	13.10532 79.15997																				0	0.00
CTR Grand Total						2		10.0	52		3.7	15		45.0	0		0.00	0		0.00	150		25.5	56	84.2	
CIRCLE Grand Total						6.00		28.00	67.00		6.72	63.00		70.9	0		0.00	0		0.00	150.0		25.50	90	131.09	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Anantapuram Circle

SI No	Activities/ Sub activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)								Total financial (29+32+35+38+41+44)	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
		Anantapuramu	Chittoor	Compt.No.448, Chassis Hill RF/Beat,																	0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	Compt.NO.72, Peddamallela RF, Rompicherla Beat																	0	0.00	3.00	Forest Dept.		Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	Compt.No.454, Chilapalli RF, Chittoor Beat																	0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	Compt.No.452, Basivepalli Extn. RF, Bommasamudram Beat																	0	0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year		
CTR Grand Total					5.00		4.2	0		0.0	6.00		3.6			0.0				0.00	11	7.84	92.06						
CIRCLE Grand Total					5.00		4.20	0.00		0.00	6.00		3.64			0.00	0.00		0.00		11.00	7.84	138.92						

Guntur Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																						
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26			
A.	SMC works																											
1	Construction of Check Dams	Guntur	Guntur	Kondaveedu - 127	16.2830967, 80.3330331				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000			
				Kondaveedu - 128	16.288536, 80.328749,	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
Construction of Check Dams Total						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000			
2	Construction of RFDs	Guntur	Guntur	-	-	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000			
Construction of RFDs Total						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000			
3	Digging of MPTs	Guntur	Guntur	Kondaveedu - 127	60.308134, 80.338941, 16.306604, 80.334984, 16.305665, 80.332656, 16.299177, 80.334534, 16.301652, 80.315624, 16.293437, 80.314557, 16.285300, 80.332747, 16.285501, 80.336196, 16.262011, 80.325911, 16.271663, 80.322867, 16.271467, 80.318852, 16.261185, 80.321688, 16.267819, 80.331315, 16.269791, 80.328398, 16.272252, 80.323688	0	0.000	0.000	0	0.000	0.000	8	0.600	4.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	8	4.800			
				Kondaveedu - 128	0	0.000	0.000	0	0.000	0.000	7	0.600	4.200	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	7	4.200	
MPTs Total						0		0.000	0		0.000	15		9.000	0		0.000	0		0.000	0		0.000	15	9.000			
	Digging of Periphyral Trench	Guntur	Guntur	Koppukonda RF, 26	16.11442, 79.59378	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000			
				Guthikonda, 48	16.23351, 79.81008	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Guthikonda, 48	16.23354, 79.81028	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Bollapalli, Extn.II, 30	16.13807, 79.60190	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
Peripherla Trenches Total						0		0.000	0		0.000	15		9.000	0		0.000	0		0.000	0		0.000	0	0.000			
Guntur Division Total						0		0.000	0		0.000	15		9.000	0		0.000	0		0.000	0		0.000	0	9.000			

Guntur Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rule

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	(Phy. in no. and Fin. Rs. in lakh)																		Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
					Maintenance works						Maintenance works																			
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial (29+32+35+38+41+44)		
Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin							
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
A.	SMC works																													
1	Construction of Check Dams	Guntur	Guntur	Kondaveedu - 127	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Kondaveedu - 128	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Tadepalli RF, Comp no.132	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department
	Construction of Check Dams Total				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
2	Construction of RFDs	Guntur	Guntur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	Construction of RFDs Total				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
3	Digging of MPTs	Guntur	Guntur	Kondaveedu - 127	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	4.800	Forest Department	2023-24	Improve Ground water	1 Year
				Kondaveedu - 128	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	4.200	Forest Department
	MPTs Total				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	9.000				
	Digging of Periphyral Trench	Guntur	Guntur	Koppukonda RF, 26	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
				Guthikonda, 48	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
				Guthikonda, 48	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
				Bollapalli, Extn.II, 30	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	Peripherla Trenches Total				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	Guntur Division Total				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	9.000				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																						
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
A. SMC works																												
1	Construction of Check Dams	Guntur	Palnadu	Mutukuru Extn.IIIRF, 61, Loyapalli Beat	16.32902, 79.40155				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000			
				Mutukuru Extn.IIIRF, 61, Loyapalli Beat	16.32984, 79.40054				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Bollapalli RF, 32, Kandrika Beat	16.21836, 79.59805				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Mekapadu RF, 22, Ravvaram Beat	15.88447, 79.70894				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Mekapadu RF, 22, Ravvaram Beat	15.88863, 79.71322				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Bollapalli RF, 44, Remidicherla Beat	16.28278, 79.69589				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Bollapalli RF, 44, Remidicherla Beat	16.23385, 79.65331				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Guthikonda RF, 38, Mellavagu Beat	16.34957, 79.76925	1	7.000	7.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	7.000
				Kakirala RF, 36, Karemudi Beat	16.36247, 79.64774				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Bollapalli RF, 42, Garikapadu Beat	16.29374, 79.71631				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Venkatayaplem, 116, Chintapalli Beat	16.716644, 80.120002				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Venkatayaplem, 121, Tsallagigga Beat	16.796935, 80.082767				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Venkatayaplem, 121, Tsallagigga Beat	16.791699, 80.085498				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Construction of Check Dams Total						1	7.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1
2	Construction of RFDs	Guntur	Palnadu	-	-	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000			
Construction of RFDs Total						0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000			
3	Digging of MPTs	Guntur	Palnadu	Kandlagunta Extn.-1, 81, Macherla Beat	16.44799, 79.43780, 16.44790, 79.42873, 16.43855, 79.43723, 16.44823, 79.42069	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600			
				Mutukuru Extn-5, 71, Veldurthy Beat	16.33573, 79.31522	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Mutukuru Extn-3, 61, Loyapalli Beat	16.33564, 79.41576, 16.33699, 79.40647	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Madugula, 62, Madugula Beat	16.50758, 79.54995	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Daيدا, 91, Daيدا Beat	16.64978, 79.63385	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Kakirala Extn.4, 56, Kakirala Beat	16.37611, 79.57241	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Mutukuru, 57, Minchalapadu Beat	16.30562, 79.55041	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Mutukuru, 57, Minchalapadu Beat	16.30381, 79.54934	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Kakirala Extn.3, 54, Adigoppula Beat	16.41175, 79.60938, 16.41170, 79.61373	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works													Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (29+32+35+38+41+44)										
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin			
A. SMC works	Construction of Check Dams	Guntur	Palnadu	Mutukuru Extn.IIIRF, 61, Loyapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year			
				Mutukuru Extn.IIIRF, 61, Loyapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli RF, 32, Kandrika Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Mekapadu RF, 22, Ravvaram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Mekapadu RF, 22, Ravvaram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli RF, 44, Remidicherla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli RF, 44, Remidicherla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda RF, 38, Mellavagu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	7.000	7.000	Forest Department	2023-24	Improve Ground water	1 Year
				Kakirala RF, 36, Karemudi Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli RF, 42, Garikapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Venkatayaplem, 116, Chintapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Venkatayaplem, 121, Tsallagagiga Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Venkatayaplem, 121, Tsallagagiga Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Construction of Check Dams Total					0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	7.000				
2	Construction of RFDs	Guntur	Palnadu	-	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000									
Construction of RFDs Total					0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000								
3	Digging of MPTs	Guntur	Palnadu	Kandlagunta Extn.-1, 81, Macherla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	0.600	Forest Department	2023-24	Improve Ground water	1 Year			
				Mutukuru Extn-5, 71, Veldurthy Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Mutukuru Extn-3, 61, Loyapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Madugula, 62, Madugula Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Daida, 91, Daida Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Kakirala Extn.4, 56, Kakirala Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Mutukuru, 57, Minchalapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Mutukuru, 57, Minchalapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Kakirala Extn.3, 54, Adigoppula Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	0.600	Forest Department	2023-24	Improve Ground water	1 Year

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																						
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
3	Digging of MPTs	Guntur	Palnadu	Vinukonda RF, 49, Vaddemgunta Beat	16.14179, 79.72585	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600			
				Bollapalli, 31, Kanumalacheruvu Beat	16.16173, 79.56434, 1616005, 80.56795	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 32, Kandrika Beat	16.21671, 79.59534, 16.22488, 79.59487	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Muppalla, 47, Ipuru East Beat	16.22985, 79.80155	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Guthikonda, 41, Ipuru West Beat	16.28960, 79.77749	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Guthikonda, 40, Chejerla Beat	16.31452, 79.79287, 16.29724, 79.79603	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Mekapadu, 22, Ravvaram Beat	15.88321, 79.71168, 15.88637, 79.70442	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 44, Remidicherla Beat	16.25474, 79.64851, 16.24013, 79.66411	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 33, Ravulapuram Beat	16.27357, 79.62236, 16.27106, 79.62122	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 34, Domalagundam Beat	16.29537, 79.59853	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Bollapalli, 35, Domalagundam Beat	16.31498, 79.56023, 16.31348, 79.59814	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 29, Bollapalli Beat	16.21257, 79.65162	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Bollapalli, 46, Bollapalli Beat	16.20427, 79.68475	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Guthikonda, 38, Mellavagu Beat	16.35462, 79.76498, 16.35965, 79.77180	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Kakirala, 36, Karempudi Beat	16.36253, 79.65975, 16.36039, 79.65973, 16.36503, 79.66025	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
Guthikonda Block-II, 41, Jayanthipuram Beat	16.32507, 79.77613, 16.34792, 79.78441	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works														Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (29+32+35+38+41+44)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
3	Digging of MPTs	Guntur	Palnadu	Vinukonda RF, 49, Vaddemgunta Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 31, Kanumalacheruvu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 32, Kandrika Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Muppalla, 47, Ipuru East Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda, 41, Ipuru West Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda, 40, Chejerla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Mekapadu, 22, Ravvaram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 44, Remidicherla Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 33, Ravulapuram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 34, Domalagundam Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 35, Domalagundam Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 29, Bollapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Bollapalli, 46, Bollapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Guthikonda, 38, Mellavagu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
				Kakirala, 36, Karempudi Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year
Guthikonda Block-II, 41, Jayanthipuram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year				

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																						
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
3	Digging of MPTs	Guntur	Painadu	Bollapalli, 42, Garikapadu Beat	16.29347, 79.71631, 16.30468, 79.71155	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600			
				Konanki, 105, Konanki Beat	16.522639, 79.985574, 16.522177, 79.98231, 16.521779, 79.982309, 16.480127, 79.95481	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Konanki, 104, Konanki Beat	16.53322, 79.941329, 16.619526, 80.021364, 16.629327, 80.01883, 16.629511, 80.019651, 16.628411, 80.019671, 16.629666, 80.019364, 16.700282, 79.756188, 16.678683, 79.743331, 16.696793, 79.753981	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Venkatayapalem, 118, Venkatayapalem Beat	16.629511, 80.019651, 16.628411, 80.019671, 16.629666, 80.019364, 16.700282, 79.756188, 16.678683, 79.743331, 16.696793, 79.753981	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Madinapadu, 96, Madinapadu Beat	16.355142, 79.906273	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Nakarikallu, 109, Nakarikallu Beat	16.345251, 79.897673	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Nakarikallu, 110, Nakarikallu Beat	16.221936, 80.257737	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Kondaveedu, 130, Kondaveedu Beat	16.718174, 80.122203, 16.720854, 80.110115, 16.715126, 80.113179, 16.715193, 80.11395	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
				Venkatayapalem, 116, Chintapalli Beat	16.712324, 80.113257	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Venkatayapalem, 121, Tsallagariga Beat	16.73319, 80.12067	0	0.000	0.000	0	0.000	0.000	0	0.600	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Kamepalli RF, 103, Bodanam Beat	16.607722, 79.935055	0	0.000	0.000	0	0.000	0.000	1	0.600	0.600	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.600
MPTs Total						0	0.000	0.000	0	0.000	0.000	30	18.000	18.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	30	18.000

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works											Total estimated cost (26+46)	Implementing agency	Implement ation schedule	Measurable outcome	Period required for achieving measurable outcome				
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others							Total financial (29+32+35+38+41+44)			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin	Fin
3	Digging of MPTs	Guntur	Painadu	Bollapalli, 42, Garikapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year	
				Konanki, 105, Konanki Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year	
				Konanki, 104, Konanki Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year	
				Venkatayapalem, 118, Venkatayapalem Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year	
				Madinapadu, 96, Madinapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year	
				Nakarikallu, 109, Nakarikallu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Nakarikallu, 110, Nakarikallu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year	
				Kondaveedu, 130, Kondaveedu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year	
				Venkatayapalem, 116, Chintapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year	
				Venkatayapalem, 116, Chintapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
				Venkatayapalem, 121, Tsallagariga Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
Kamepalli RF, 103, Bodanam Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.600	Forest Department	2023-24	Improve Ground water	1 Year					
MPTs Total					0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	18.000					

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																						
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
4	Digging of Periphryal Trench	Guntur	Palnadu	Koppukonda RF, 26	16.11442, 79.59378	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	5 Kms.	0.000			
				Guthikonda, 48, Ipuru East Beat	16.23351, 79.81008	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	3 Kms.	0.000			
				Guthikonda, 48, Ipuru East Beat	16.23354, 79.81028	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	3 Kms.	0.000			
				Bollapalli RF, 42, Garikapadu Beat	16.29374, 79.71631	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	3 Kms.	0.000			
				Bollapalli, Extn.II, 30, Naidupalem Beat	16.13807, 79.60190	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	4 Kms.	0.000			
Peripherla Trenches Total						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	18 Kms	0.000			
Palnadu Division Total						1		7.000	0		0.000	30		18.000	0		0.000	0		0.000	0		0.000		25.000			
A. SMC works																												
1	Construction of Check Dams	Guntur	Bapatla	-	-	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000			
2	Construction of RFDs	Guntur	Bapatla	-	-	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000			
3	Digging of MPTs	Guntur	Bapatla	Gorrepadu Compt.371	15.927480, 79.935089	0	0.000	0	0.000	1	0.500	0.500	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.500				
				Nagarajupalli Compt.375	15.959392, 80.034023	0	0.000	0	0.000	1	0.500	0.500	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.500				
				Muktheswaram Compt.376	15.994346, 79.969465	0	0.000	0	0.000	1	0.500	0.500	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.500				
				PTs total						0		0.000	0		0.000	3		1.500	0		0.000	0		0.000	0		0.000	3
4	Digging of CCTs	Guntur	Bapatla	Kukatlapalli Compt.373	15.973676, 79.931064	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000			
CCTs total						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000			
Bapatla Division Total						0		0.000	0		0.000	3		1.500	0		0.000	0		0.000	0		0.000		1.500			
1	Construction of Check dams	Guntur	Prakasam	Veligonda South Compt.575	15.29234, 79.07803	1	5.000	5.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	5.000			
				Veligonda South Compt.575	15.29190, 79.07802				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	
				Veligonda Noth Compt.583	15.32687, 79.13980				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	
				Veligonda North Compt.582	15.30976, 79.13698				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	
				Veligonda North Compt.584	15.35411, 79.14966				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	
				Giddalur Block II. Compt.617	15.23039, 78.96589	1	5.000	5.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	5.000
				Nandanavanma Block A Compt.514	15.57566, 79.26590				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Nandanavanam Block A Compt.513	15.57317, 79.23644				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Yerrakonda Compt.451	15.49892, 79.43341				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Chakirala Compt.455	15.37002, 79.43523				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Chakirala Compt.457	15.43905, 79.43405				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Nallakonda Compt.458	15.49460, 79.36923				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Musunuru Compt.459	15.20227, 79.33579				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Ganugupenta Compt.326	15.69111, 79.35805				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Ganugupenta Compt.325	15.68695, 79.35103				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
				Veligonda Compt.330	15.60524, 79.12340				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works												Total estimated cost (26+46)	Implementing agency	Implement ation schedule	Measurable outcome	Period required for achieving measurable outcome							
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial (29+32+35+38+41+44)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin				
4	Digging of Periphyral Trench	Guntur	Palnadu	Koppukonda RF, 26	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year				
				Guthikonda, 48, Ipuru East Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year			
				Guthikonda, 48, Ipuru East Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year		
				Bollapalli RF, 42, Garikapadu Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year		
				Bollapalli, Extn.II, 30, Naidupalem Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year		
Peripherla Trenches Total					0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
Palnadu Division Total					0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
A. SMC works																																		
1	Construction of Check Dams	Guntur	Bapatla	-	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000									
2	Construction of RFDs	Guntur	Bapatla	-	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000									
3	Digging of MPTs	Guntur	Bapatla	Gorrepadu Compt.371	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.500									
				Nagarajupalli Compt.375	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.500							
				Muktheswaram Compt.376	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.500							
PTs total					0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500				
4	Digging of CCTs	Guntur	Bapatla	Kukatlapalli Compt.373	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000									
CCTs total					0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
Bapatla Division Total					0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500				
1	Construction of Check dams	Guntur	Prakasam	Veligonda South Compt.575	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	5.000	Forest Department	2023-24	Improve Ground water	1 Year						
				Veligonda South Compt.575	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year			
				Veligonda Noth Compt.583	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year		
				Veligonda North Compt.582	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year		
				Veligonda North Compt.584	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year	
				Giddalur Block II. Compt.617	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	5.000	Forest Department	2023-24	Improve Ground water	1 Year			
					0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year	
				Nandanavanma Block A Compt.514	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year	
				Nandanavanam Block A Compt.513	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year	
				Yerrakonda Compt.451	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000					
				Chakirala Compt.455	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000					
				Chakirala Compt.457	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000					
				Nallakonda Compt.458	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000					
				Musunuru Compt.459	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000					
				Ganugupenta Compt.326	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000					
				Ganugupenta Compt.325	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000					
Veligonda Compt.330	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000									

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
		Guntur	Prakasam	Raviguntapalli Compt.442	15.22066, 79.43279	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
2	Digging of MPTs	Guntur	Prakasam	Raviguntapalli Compt.442	15.22128, 79.43551	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Raviguntapalli Compt.442	15.22254, 79.43309	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Raviguntapalli Compt.442	15.22420, 79.43912	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Veligonda Compt.542	15.20965, 79.14135	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Veligonda Compt.542	15.21225, 79.13989	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Veligonda Compt.542	15.21593, 79.14348	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Veligonda Compt.545	15.21445, 79.16412	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Veligonda Compt. 329	15.61325, 79.34358	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Veligonda Compt. 329	15.61200, 79.34150	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Veligonda Compt. 329	15.60968, 79.34151	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Veligonda Compt. 329	15.60979, 79.34530	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Veligonda West RF. Compt.595	15.45847, 79.19130	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500	
		Guntur	Prakasam	Veligonda West RF. Compt.595	15.45902, 79.19030	0	0	0.000	0	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
				MPTs Total>>		0		0.000	0		0.000	8		4.000	0		0.000	0		0.000	0		0.000	7	4.000	
3	Digging of Pereal trenches	Guntur	Prakasam	Pulimikonda	15.24127, 79.33831	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Nasikatraymentakam	15.16635, 79.19030	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000	
		Guntur	Prakasam	Bhairavakonda	15.09969, 79.18692	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000	
				Peripheral trenches Total>>	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000		
				Prakasam Division total	2		10.000	0		0.000	8		4.000	0		0.000	0		0.000	0		0.000	0	14.000		
1	Construction of Check dams	Guntur	Nellore	Dakkanur RF, Compt., No. 468	15.02445, 79.45834	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Guntur	Nellore	Durgam RF Compt., No. 496	14.85226, 79.29453	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Guntur	Nellore	SR Puram RF Compt., No. 551	14.97668, 79.13701	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Guntur	Nellore	SR Puram RF Compt., No. 551	14.98319, 79.10858	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Guntur	Nellore	Bhairavanikonda RF Compt., No. 452	14.99350, 79.24889	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
				Check dams total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000		
2	Construction of RFDs	Guntur	Nellore	Damancherla Extn Compt., No. 632	15.01646, 79.45348	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500	
		Guntur	Nellore	Bhairavanikonda RF Compt., No. 452	14.99229, 79.24368	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500	
		Guntur	Nellore	Udayagiri Durgam Compt., No. 496	14.85229, 79.29523	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	
		Guntur	Nellore	Korsukonda RF Compt., No. 492	14.85166, 79.30717	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500	

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	Dekurupalli RF Compt., No. 508	14.81688 79.23449	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500
2	Construction of RFDs	Guntur	Nellore	Pullayapalli RF Compt., No. 504	14.91697 79.24674	0	0	0.000				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Guntur	Nellore	SR Puram RF Compt., No. 551	14.98319 79.10858	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500
		Guntur	Nellore	SR Puram RF Compt., No. 540	14.91705 79.16760	0	0	0.000				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Guntur	Nellore	Guvvadi West RF Compt., No. 459	14.98457 79.31684	0	0	0.000	5	0.30	1.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	5	1.500
		Guntur	Nellore	Survepalli RF 82	14.27070 79.94610	0	0	0.000				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
Rock fill dams total						0		0.000	30		9.000	0		0.000	0		0.000	0		0.000	0		0.000	30	9.000
3	Digging of CCTs	Guntur	Nellore	Chipinapi -319	14.43250 79.470430	0	0	0.000	0	0.000	0.000	0	0	0				0	0	0.00	0	0	0.000	0	0.000
		Guntur	Nellore	Chejerla-RF TK Padu-268	14.50815 79.54775	0	0	0.000	0	0.000	0.000	0	0	0				0	0	0.00	0	0	0.000	0	0.000
		Guntur	Nellore	Kaluvoya-264	14.50606 79.47776	0	0	0.000	0	0.000	0.000	0	0	0				0	0	0.00	0	0	0.000	0	0.000
		Guntur	Nellore	Cherlopalli RF 211	14.13873 79.59004	0	0	0.000	0	0.000	0.000	0	0	0				0	0	0.00	0	0	0.000	0	0.000
		Guntur	Nellore	Survepalli RF 82	14.27070 79.94610	0	0	0.000	0	0.000	0.000	0	0	0.000				0	0	0.000	0	0	0.000	0	0.000
CCTs total						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
4	Digging of Perefpheral trenches	Guntur	Nellore	Sydapuram RF Compt., No.105	14.21058 79.73116	0	0	0.000	0	0.000	0.000	0	0	0	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Vadlapudi RF Compt., No.55	14.33770 79.81029	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Chittalur Compt., No.269	14.459962 79.588077	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Nernoor Compt., No. 270	14.438377 79.603499	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Nernoor Compt., No.271	14.405746 79.627876	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Kavali RF & Kavali Extn., RF Compt., No.15 & 16	14.93393 79.98440 & 14.90594 79.97563	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Guderupalem RF Compt., No. 475	14.89353 79.41941	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Duttalur RF Compt., No. 479	14.79581 79.40470	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Viruvur RF Compt., No. 467	15.07735 79.36583	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Guntur	Nellore	Varikuntapadu RF Compt., No. 463	14.97575 79.39932	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works												Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial (29+32+35+38+41+44)				
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	Dekurupalli RF Compt., No. 508	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	1.500	Forest Department	2023-24	Improve Ground water	1 Year
2	Construction of RFDs	Guntur	Nellore	Pullayapalli RF Compt., No. 504	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	SR Puram RF Compt., No. 551	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	1.500	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	SR Puram RF Compt., No. 540	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Guvvadi West RF Compt., No. 459	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	1.500	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Survepalli RF 82	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Rock fill dams total			0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0.000						
3	Digging of CCTs	Guntur	Nellore	Chipinapi -319	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Chejerla-RF TK Padu-268	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Kaluvoya-264	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Cherlopalli RF 211	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Survepalli RF 82	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		CCTs total			0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0.000						
4	Digging of Peregpheral trenches	Guntur	Nellore	Sydapuram RF Compt., No.105	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Vadlapudi RF Compt., No.55	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Chittalur Compt., No.269	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Nernoor Compt., No. 270	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Nernoor Compt., No.271	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Kavali RF & Kavali Extn., RF Compt., No.15 & 16	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Guderupalem RF Compt., No. 475	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Duttalur RF Compt., No. 479	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Viruvur RF Compt., No. 467	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Varikuntapadu RF Compt., No. 463	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
		Guntur	Nellore	Vutukuru RF Compt., No. 470	14.85629 79.49933	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000				0	0	0.000	0	0.000
		Perepheral trenches total				0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
5	SMC works (Gully Sunkan pits)	Guntur	Nellore	Sangam RF Compt., 376	14.59513 79.74622	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	10	0.300	3.000	-	3.000
		Guntur	Nellore	Dekkanur RF Compt., No.468	15.02015 79.46058	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	-	0.000
		Guntur	Nellore	Yerukollu Gundu madakala RF Compt., No.473	14.83268 79.48530	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	-	0.000
		Gully sunkan pits				0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	10		3.000		3.000
		Nellore Division total				0		0.000	30		9.000	0		0.000	0		0.000	0		0.000	10		3.000		12.000
		Guntur Circle total				3		17.000	30		9.000	56		32.500	0		0.000	0		0.000	10		3.000		61.500

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works											Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others							Total financial (29+32+35+38+41+44)		
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
		Guntur	Nellore	Vutukuru RF Compt., No. 470	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Perepheral trenches total			0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0				0.000					
5	SMC works (Gully Sunkan pits)	Guntur	Nellore	Sangam RF Compt., 376	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	3.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Dekkanur RF Compt., No.468	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Guntur	Nellore	Yerukollu Gundu madakala RF Compt., No.473	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	0.000	0.000	Forest Department	2023-24	Improve Ground water	1 Year
		Gully sunkan pits			0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0				0.000	0.000				
		Nellore Division total			0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0			0	0.000	0.000				
		Guntur Circle total			0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0				0.000	0.000				

Kurnool Circle

Annexure-III: Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Check dams (In Nos)		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
	Kurnool Division																												
A.	SMC works	Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	15.424729-77.177548	1	4.000	4.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	1	4.000	0	0	0	
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49	15.47765-77.59886	1	4.000	4.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	1	4.000	0	0	0	
		Kurnool	Kurnool	Tuggali RF/Compt.no.57	15.30557-77.57235				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Pathikonda RF/Compt.No.53	15.426547-77.553788				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Kotekal RF/Compt.No.38/39	15.678459-77.375284				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	L.Banda RF/Compt.No.17	15.519400-78.029405				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Gani RF/Compt.No.121	15.590565-78.223873				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Emboy RF/Compt.No.78	15.560802-78.053597				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Katarukonda RF/Compt.No.181/182	15.425951-77.724982				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	15.430260-77.181969	0	0.000	0.000	10	0.250	2.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	10	2.500	0	0	0	
		Kurnool	Kurnool	Pathikonda RF/Compt.No.53 & 54	15.417954-77.526717	0	0.000	0.000	10	0.250	2.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	10	2.500	0	0	0	
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.50	15.463843-77.613687	0	0.000	0.000	0	0.000	0.000	2	0.660	1.320	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	2	1.320	0	0	0	
		Kurnool	Kurnool	Kotekal RF/Compt.No.39, 42, & 42	15.656131-77.418944	0	0.000	0.000	0	0.000	0.000	3	0.660	1.980	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	3	1.980	0	0	0	
		Kurnool	Kurnool	Tuggali RF/Compt.No.58	15.312206-77.573244	0	0.000	0.000	0	0.000	0.000	2	0.660	1.320	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	2	1.320	0	0	0	
		Kurnool	Kurnool	Katarukonda RF/Compt.No.181/182	15.419434-77.722039	0	0.000	0.000	0	0.000	0.000	3	0.660	1.980	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	3	1.980	0	0	0	

Kurnool Circle

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works																Total estimated cost (26+46) Fin	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (29+32+35+)							
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
	Kurnool Division																										
A.	SMC works	Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	4.000	Forest Dept.,	2023-24	Increase in ground water level	1 year	
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	4.000					
		Kurnool	Kurnool	Tuggali RF/Compt.no.57	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
		Kurnool	Kurnool	Pathikonda RF/Compt.No.53	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
		Kurnool	Kurnool	Kotekal RF/Compt.No.38/39	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
		Kurnool	Kurnool	L.Banda RF/Compt.No.176	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
		Kurnool	Kurnool	Gani RF/Compt.No.121	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
		Kurnool	Kurnool	Emboy RF/Compt.No.78	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
		Kurnool	Kurnool	Katarukonda RF/Compt.No.181/182	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
		Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.500	Forest Dept.,	2023-24	Increase in ground water level	1 year	
		Kurnool	Kurnool	Pathikonda RF/Compt.No.53 & 54	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.500	Forest Dept.,	2023-24	Increase in ground water level	1 year	
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.50	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.320	Forest Dept.,	2023-24	Increase in ground water level	1 year	
		Kurnool	Kurnool	Kotekal RF/Compt.No.39, 42, & 42	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.980					
		Kurnool	Kurnool	Tuggali RF/Compt.No.58	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.320					
		Kurnool	Kurnool	Katarukonda RF/Compt.No.181/182	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.980					

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works																					Check dams (In Nos)		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
		Kurnool	Kurnool	Ramallakota West RF/Compt.no.71	15.58373-77.98775 15.58732-77.98899 15.82800-77.86977	0	0.000	0.000	0	0.000	0.000	3	0.660	1.980				0	0.000	0.000	0	0.0	0.0	3	1.980	0	0	0	
		Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	15.430645-77.171269	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Tuggali RF/Compt.no.58	15.315023-77.571773	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	L.Banda RF/Compt.No.178	15.497485-78.034158	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Gani RF/Compt.No.123	15.581314-78.189367	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Emboy RF/Compt.No.78	15.557600-78.064802	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	15.43706-77.15008	0	0.000	0.000	20	0.100	2.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	20	2.000	0	0	0	
		Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31	15.74505-77.22046	0	0.000	0.000	0	0.000	0.000	2	0.660	1.320	0			0	0.000	0.000	0	0.0	0.0	2	1.320	0	0	0	
				Kurnool Division Total		2		8.000	40		7.000	15		9.900	0		0.000	0		0.000	0		0.0	57	24.900	0		0	
	YSR (T) Division																												
	A. SMC works																												
a	Check dams, RFDs, PT/MPTs, CCTs, P.Trenches, others etc.,	Kurnool	YSR (T)	Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF Compt. No. 110	14.89102 78.72340	1	4.000	4.000	4	0.250	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	5.000	0	0	0	
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat Compt. No. 108 K. K. Dasaripalli RF	14.90603 78.71557				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Compt. No. 242 Kavalakuntla RF	15.00540 79.05943				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Compt. No. 245 Kavalakuntla RF	15.04957 79.04900				4	0.250	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	1.000	0	0	0	

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works																	Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (29+32+35+)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Kurnool	Kurnool	Ramallakota West RF/Compt.no.71	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.980				
		Kurnool	Kurnool	Nerniki East RF/Compt.No.7/8	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in ground water level	1 year
		Kurnool	Kurnool	Tuggali RF/Compt.no.58	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	L.Banda RF/Compt.No.178	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Gani RF/Compt.No.123	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
		Kurnool	Kurnool	Emboy RF/Compt.No.78	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	Increase in ground water level	1 year
		Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000				
		Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.320				
				Kurnool Division	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	24.900				
	YSR (T) Division																									
	A. SMC works																									
a	Check dams, RFDs, PT/MPTs, CCTs, P.Trenches, others etc.,	Kurnool	YSR (T)	Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF Compt. No. 110	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5.000	Forest Department	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat Compt. No. 108 K. K. Dasaripalli RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Compt. No. 242 Kavalakuntla RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Compt. No. 245 Kavalakuntla RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	Forest Department	2023-24	Increase in ground water level	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Check dams (In Nos)		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
		Kurnool	YSR (T)	Muddanur Range Settivaripalli beat Compt. No. 14 Gandikota	14.79541 78.26503 14.79358 78.27189	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	YSR (T)	Porumamilla Range Compt. No. 249 Siddavaram Beat	14.96744 79.08258	0	0.000	0.000	0	0.000	0.000	2	0.700	1.400				0	0.000	0.000	0	0.0	0.0	0	1.400	0	0	0	
		Kurnool	YSR (T)	Badvel Range Compt. No. 322, Ramapuram RF, Ramapuram Beat, Bramhanapalli Section	14.68986 79.15588	0	0.000	0.000	0	0.000	0.000	1	0.700	0.700				0	0.000	0.000	0	0.0	0.0	0	0.700	0	0	0	
		Kurnool	YSR (T)	Bramhanapalli Section, Boyanapalli Beat, Compt.,no.340, Ganuganeta Extn. RF	14.82644, 79.08628	0	0.000	0.000	0	0.000	0.000	1	0.700	0.700	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.700	0	0	0	
		Kurnool	YSR (T)	Kadapa Range, (Mamillapalli Beat & Rasoolpalli Beat) 763 of Guvvalacheruvu west	14.44247, 78.89787;	0	0.000	0.000	2	0.100	0.200	1	0.700	0.700				0	0.000	0.000	0	0.0	0.0	3	0.900	0	0	0	
		Kurnool	YSR (T)	Sidhout Range Turupukonda RF muthukur beat COMP NO	14.59524 79.11326	0	0.000	0.000	2	0.100	0.200	1	0.700	0.700	0	0.000	0.000	0	0.000	0.000	0	0.0	0.0	0	0.900	0	0	0	
		Kurnool	YSR (T)	Vempalli Range pandillapalli Beat-10, Vempalli-20, Idupulapaya-10, Gollapalli-10, Yelathur-	14.38290 78.67906 14.36894 78.67390	0	0.000	0.000	2	0.100	0.200	1	0.700	0.700				0	0.000	0.000	0	0.0	0.0	0	0.900	0	0	0	
		Kurnool	YSR (T)	Vontimitta Range konarajupalli RF vontimitta beat comp n o483 mantanampalli beat	14.39116 79.07401 14.34040 79.07510	0	0.000	0.000	2	0.100	0.200	1	0.700	0.700				0	0.000	0.000	0	0.0	0.0	3	0.900	0	0	0	
		Kurnool	YSR (T)	Kadapa Range , Mamillapalli Beat		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.0	0.0	0	0.000	0	0	0	
		Kurnool	YSR (T)	Sidhout Range, Gollapalli Beat, Maddur Beat, Sidhout Beat, Rollabodu Beat, Rollabodu Beat 2 RFDs, Gollapalli Beat (2 RFDs),	14.56213, 78.93637;	0	0.000	0.000	4	0.250	1.000	4	0.700	2.800				0	0.000	0.000	0	0.0	0.0	0	3.800	0	0	0	

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
					RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (29+32+35+)							
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
		Kurnool	YSR (T)	Muddanur Range Settivaripalli beat Compt. No. 14 Gandikota	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Porumamilla Range Compt. No. 249 Siddavaram Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.400	Forest Department	2023-24	Increase in ground water level	1 year	
		Kurnool	YSR (T)	Badvel Range Compt. No. 322, Ramapuram RF, Ramapuram Beat, Bramhanapalli Section	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700	Forest Department	2023-24	Increase in ground water level	1 year	
		Kurnool	YSR (T)	Badvel Range, Bramhanapalli Section, Boyanapalli Beat, Compt.,no.340, Ganuganeta Extn. RF	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700	Forest Department	2023-24	Increase in ground water level	1 year	
		Kurnool	YSR (T)	Kadapa Range, (Mamillapalli Beat & Rasoolpalli Beat) 763 of Guvvalacheruvu west	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.900	Forest Department	2023-24	Increase in ground water level	1 year	
		Kurnool	YSR (T)	Sidhout Range Turupukonda RF muthukur beat COMP NO	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.900	Forest Department	2023-24	Increase in ground water level	1 year	
		Kurnool	YSR (T)	Vempalli Range pandillapalli Beat-10, Vempalli-20, Idupulapaya-10, Gollapalli-10, Yelathur-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.900	Forest Department	2023-24	Increase in ground water level	1 year	
		Kurnool	YSR (T)	Vontimitta Range konarajupalli RF vontimitta beat comp n o483 mantanampalli beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.900	Forest Department	2023-24	Increase in ground water level	1 year	
		Kurnool	YSR (T)	Kadapa Range , Mamillapalli Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Department	2023-24	Increase in ground water level	1 year	
		Kurnool	YSR (T)	Sidhout Range, Gollapalli Beat, Maddur Beat, Sidhout Beat, Rollabodu Beat, Rollabodu Beat 2 RFDs, Gollapalli Beat (2 RFDs),	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	3.800	Forest Department	2023-24	Increase in ground water level	1 year	

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Check dams (In Nos)			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
		Kurnool	YSR (T)	Vempalli Range, Idupulapaya Beat, Commpt., No.605 (CCT-5000) 624 (MPT-2 CD-1, RFDs-5 Nos), Pandillapalli Beat (CCTs200 Nos, 10 RFDs.. 1 CD), Vempalli Beat-200 CCTs, 1 MPT, 1 CD), Nandimandalam Beat (100 CCTs, Nadimpalli-2 RFDs, 1 CD , Polathala Beat (100 CCTs)			1	4.000	4.000	15	0.250	3.750	4	0.700	2.800				0	0.000	0.000	0	0.0	0.0	0	10.550	0	0	0
		Kurnool	YSR (T)	Vontimitta Range, Nadimpalli Beat, Vontimitta Beat, Chintharajupalli Beat, Nadimpalli Beat, Dhasarladdodi Beat, Vontimitta Beat	14.31453, 79.04640; 14.38107, 79.03497; 14.28930, 78.98939; 14.31267, 79.02410; 14.30463, 78.99331; 14.38629, 79.05746				3	0.250	0.750	5	0.700	3.500				0	0.000	0.000	0	0.0	0.0	0	4.250	0	0	0	
				Y.S.R(T) Division Total		2		8.000	38		8.300	21		14.700	0		0.000	0		0.000	0		0.0	6	31.000	0		0	
				Circle Total		4		16.000	78		15.300	36		24.600	0		0.000	0		0.000	0		0.0	0	55.900	0		0	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (29+32+35+)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Kurnool	YSR (T)	Vempalli Range, Idupulapaya Beat, Commpt., No.605 (CCT-5000) 624 (MPT-2 CD-1, RFDs-5 Nos), Pandillapalli Beat (CCTs200 Nos, 10 RFDs.. 1 CD), Vempalli Beat-200 CCTs, 1 MPT, 1 CD), Nandimandalam Beat (100 CCTs, Nadimpalli-2 RFDs, 1 CD , Polathala Beat (100 CCTs)	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10.550	Forest Department	2023-24	Increase in ground water level	1 year
		Kurnool	YSR (T)	Vontimitta Range, Nadimpalli Beat, Vontimitta Beat, Chintharajupalli Beat, Nadimpalli Beat, Dhasarloddi Beat, Vontimitta Beat	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	4.250	Forest Department	2023-24	Increase in ground water level	1 year
				Y.S.R(T) Di	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	31.000				
					0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	55.900				

Rajahmundry Circle

Annexure III(g):

Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			STs / CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
A.	SMC works	Rajahmundry	Kakinada									4	0.35	1.400												1.400
	Spillover digging of STs 2022-23	Rajahmundry	Kakinada														2.00									2.000
	Kakinada Total							0.00			0.00			1.40			2.00									3.400
A.	SMC works	Rajahmundry	Rampachodavaram	List Enclosed	List Enclosed	2	4	8.00				6	0.35	2.100												10.100
	RC Varam Total					14		8.00				6	0.35	2.100	0	0	0				21		6.3		16.40	

Rajahmundry Circle

Annexure III(g):

Soil and moisture Conservation works in the forest : CAF

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works									Maintenance works									Total estimated cost (26+46)	Implementing agency	Implement ation schedule	Measurab le outcome	Period required for achieving measurabl e outcome		
				Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)								Total financial (29+32+35+38+41+44)	
				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
1	2	3	4	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	SMC works	Rajahmundry	Kakinada	5	1.500	5.50																	5.500	6.900	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024
	Spillover digging of STs 2022-23	Rajahmundry	Kakinada																				0.000	2.000	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024
	Kakinada Total					5.500																	5.500	8.900				
A.	SMC works	Rajahmundry	Rampachodavaram	5	0.500	2.500	22	0.1	2.20														4.700	14.800	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024
	RC Varam Total			5		2.500																	4.700	14.800				

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			STs / CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
A.	SMC works	Rajahmundry	Chintoor																							
A.	SMC works	Rajahmundry	Rajamahendravaram																							
A.	SMC works	Rajahmundry	Konaseema																							
A.	SMC works	Rajahmundry	Eluru																							
A.	SMC works	Rajahmundry	Bhimavaram																							
A.	SMC Works (CDs - VJA - 1)	Rajahmundry	NTR	Kondapalli RF, Compt No. 25	N 16.66020 E 80.50791	1	4.00	4.00																		4.000
	CDs Total					1		4.00																		4.000
	(MPTs - VJA - 10 1 No.MPT= 100 cmt (100x269.00=Rs 26,900) Rate for 1 Cmt =Rs. 269.00			Kondapalli RF, Compt No. 23	N 16.73969 E 80.46789							6	0.2690	1.614												1.614
				Jaggayyapeta comp. No.15	N 16.72186 E 80.14884 N 16.85424 E 80.16162							4	0.2690	1.076												1.076
	MPTs Total							0				10		2.69												2.690
	STs -																	0.00								0.000
	(1 No. ST = 10x0.5x0.5 =2.5 cmt)																	0.00								0.000
	STs Total																	0.00								0.000
	NTR Division, Vijayawada Total					1		4.00			0.00	10		2.69			0.00		0.00			0.00			6.69	

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works									Maintenance works									Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
				Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)								Total financial (29+32+35+38+41+44)			
				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin		
1	2	3	4	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
A.	SMC works	Rajahmundry	Chintoor	NIL																										
A.	SMC works	Rajahmundry	Rajamahendravaram	NIL																										
A.	SMC works	Rajahmundry	Konaseema	NIL																										
A.	SMC works	Rajahmundry	Eluru	NIL																										
A.	SMC works	Rajahmundry	Bhimavaram	NIL																										
A.	SMC Works (CDs - VJA - 1)	Rajahmundry	NTR			0			0			0											0.000	4.000	Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	1 year			
CDs Total						0			0			0											0.000	4.000						
(MPTs - VJA - 10 1 No.MPT= 100 cmt (100x269.00=Rs 26,900) Rate for 1 Cmt =Rs. 269.00						0			0			0												0.000				1.614		
MPTs Total						0			0			0												0.000				2.690		
STs -						0			0			0												0.000				0.000		
(1 No. ST = 10x0.5x0.5 =2.5 cmt)						0			0			0												0.000				0.000		
STs Total						0			0			0												0.000				0.000		
NTR Division, Vijayawada Total						0.00			0.00			0.00			0.00			0.00			0.00	0.00	0.000	6.690						

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			STs / CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
A.	SMC Works (CDs - Metlapalli beat)	Rajahmundry	Krishna	Suravaram RF	16.62827 N 80.84020 E	1	3.00	3.00	0	0	0														3.00		
B	(MPTs - MPTs 20 Nos 1 No.MPT= 100 cmt (100x269.50=Rs 26,950) Rate for 1 Cub =Rs. 269.50. 10% hike on RSSR Rate			Suravaram RF	16.63032 N 80.84146 E							1	0.148	0.148													0.148
				Nuthalagattu RF Comp.no. 64	16.625199 N 80.789261 E							1	0.1480	0.148													0.148
C	CCT/Staged Trench (1 No. ST = 10x0.5x0.5 =2.5 cmt) 2.5x303.11 = Rs 758 Rate for 1 cmt = Rs 303.11. 10% hike on RSS rate.@Rs.33342/-per			Suravaram RF Comp.tno. 64	16.6492618 N 80.816044 E																						0.000
Machilipatnam Total						1		3.00				1		0.296			0.00								3.296		
A.	SMC works	Rajahmundry	WLM Eluru																								
A.	SMC works	Rajahmundry	SF Eluru																								
A.	SMC works	Rajahmundry	SS,Rajahmundry																								
Rajahmundry Circle Total								15.00			0.00			6.49			2.00			0.00			6.30	0.00	29.79		

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works									Maintenance works									Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
				Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)								Total financial (29+32+35+38+41+44)		
				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin
1	2	3	4	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
A.	SMC Works (CDs - Metlapalli beat)	Rajahmundry	Krishna																			0.000	3.000	Forest Department (District Forest Office, Krishna Division, Machilipatnam)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	Forest Protection and improvement of natural Forest by the execution of soil and moisture conservation works	1 Year (April 2023 to March 2024)		
B	(MPTs - MPTs 20 Nos 1 No.MPT= 100 cmt (100x269.50=Rs 26,950) Rate for 1 Cub =Rs. 269.50. 10% hike on RSSR Rate																						0.000					0.148	
C	CCT/Staged Trench (1 No. ST = 10x0.5x0.5 =2.5 cmt) 2.5x303.11 = Rs 758 Rate for 1 cmt = Rs 303.11. 10% hike on RSS rate.@Rs.33342/-per																											0.000	0.000
Machilipatnam Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000					3.296	
A.	SMC works	Rajahmundry	WLM Eluru	NIL																									
A.	SMC works	Rajahmundry	SF Eluru	NIL																									
A.	SMC works	Rajahmundry	SS,Rajahmundry	NIL																									
Rajahmundry Circle Total						8.00			0.00			0.00			0.00			0.00			0.00	0.00	0.00	0.00	10.20	33.686			

Visakhapatnam Circle

Visakhapatnam Circle

Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works																					
							Check dams (In Nos)			RFDs (In cum.)			PT/MPTs (In Nos)			CCTs (In cum.)			P.trenches (In cum.)			Others			Total financial (9+12+15+18+21+24)			
					Lat	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
A.	SMC works	VISAKHAPATNAM CIRCLE	Visakhapatnam				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00		
Visakhapatnam Total							0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00		
				Chintapalli																								
A.	SMC works						1	5.00	5.00	25	0.20	5.00	12	0.40	4.80				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	38
Chintapalli Total						1		5.00	25		5.00	12		4.80	0		0.00	0		0.00	0		0.00		0.00	14.44		
				Paderu																								
A	SMC works						0	0.00	0.00	50	0.20	10.0	0	0.00	0.00	0	0.00000	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	50
Paderu Total						0		0.00	50		10.0	0		0.00	0		0	0		0.00	0		0.00		0.00	10.00		
A	SMC works			Anakapalli				1	5.00	5.00	0	0.00	0.00	1	5.00	5.00	0	0.00250	0	0	0.00	0.00	0	0.00	0.00	2	10.00	
Anakapalli Total							1		5.00	0		0.00	1		5.00	0		0	0		0.00	0		0.00		0.00	10.00	
				Vizianagaram				1	5.00	5.00	20	0.10	2.00	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	7.00	
Vizianagaram Total							1		5.00	20		2.00	0		0.00	0		0		0		0		0		7.00		
			Parvathipuram Manyam				1	5.00	5.000	10	0.200	2.000	5	0.400	2.000	0	0.00000	0.000	0	0.000	0.000	0	0.000	0.000		9.00		
Parvathipuram Total							1		5.000	10		2.000	5		2.000	0		0.000	0		0.000	0		0.000		9.000		
			Srikakulam				0	0.00	0.00	0	0.00	0.00	10	0.40	4.00				0	0.00	0.00	Ls	Ls	0.00		4.00		
Srikakulam Total:-							0		0.00	0		0.00	10		4.00	0		0.00			0.00			0.00		4.00		

Visakhapatnam Circle

Visakhapatnam Circle

Soil and moisture Conser

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Maintenance works						Maintenance works														Total estimated cost (26+46)	Imple mentin g agency	Imple mentio n schedu le	Measur able outcom e	Period require d for achievi ng measur able outcom e	
		Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others(Deepening of Santhi Sarovar dam of IGZP, Visakhapatnam)		Total financial (29+32+35+38 +41+44)								
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
A.	SMC works	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.00	0.00				
	Visakhapatnam Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.00	0.00	0.00				
A.	SMC works	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	14.44				
	Chintapalli Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	0.00	14.44				
A	SMC works	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	10.00				
	Paderu Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	0.00	10.00				
A	SMC works	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	10.000				
	Anakapalli Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	0.00	10.000				
A.	SMC works										0	0	0	0	0	0	0	0	0	0	0	0.00	7.000				
	Vizianagaram Total	0		0.00			0		0.00		0		0		0		0		0		0	0.00	7.000				
A.	SMC works	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0	9.000					
	Parvathipuram Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		0.000	9.000					
A.	SMC works	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	4.00					
	Srikakulam Total:-			0.00			0.00			0.00			0.00			0.00			0.00		0.00	4.000					

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works																			
							Check dams (In Nos)			RFDs (In cum.)			PT/MPTs (In Nos)			CCTs (In cum.)			P.trenches (In cum.)			Others			Total financial (9+12+15+18+21+24)	
					Lat	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
A.	SMC works		IGZP,VSP			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	
	IGZP VSP Total:-					0		0.00	0		0.00	0		0.00	0		0.00			0.00			0.00		0.00	
	Visakhapatnam Circle Total					4		20.00	105		19.00	28		15.80	0		0.000	0		0.00	0		0.00	0	54.44	

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Maintenance works						Maintenance works														Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others(Deepening of Santhi Sarovar dam of IGZP, Visakhapatnam)			Total financial (29+32+35+38+41+44)						
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	SMC works	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	LS	LS	5.00	0	5.00	5.00				
	IGZP VSP Total:-			0.00			0.00			0.00			0.00			0.00			5.00		5.00	5.000				
	Visakhapatnam Circle	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		5.00	0	5.00	59.44				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

P

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
1	Tirupati (T) Division																											
A.	SMC works	Tirupati	Tirupati (T)	Chellur Beat	13.585763 79.592753	0	0	0	0	0	0	1	3.00	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	Musilipedu Beat	13.656142 79.657547	0	0	0	0	0	0	1	3.00	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	P.Gollapalli Beat	13.550966 79.559711	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	Napier South	13.756578 79.468928	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	Compt no. 151, Krishnapuram RF of Tirupati Range	13.756578 79.468928	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	331, Chilamathur RF, Kadur Beat	13.601463, 79.990213	0	0	0	0	0	0	1	3.000	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	331, Chilamathur RF, Kadur Beat	13.645996, 79.985673	0	0	0	0	0	0	0	0.000	0.000	0	0	0			0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	333, Kadur RF, Kadur Beat	13.608880, 79.960877	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	333, Kadur RF, Kadur Beat	13.604603, 79.963090	0	0	0	0	0	0	0	0.000	0.000				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	267, Kambakam RF, Pandur Beat	13.559054, 79.910976	0	0	0	0	0	0	1	3.000	3.000				0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	267, Kambakam RF, Pandur Beat	13.559144, 79.907671	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	260, Kambakam RF, Kamakam Beat	13.573530, 79.890852	0	0	0	0	0	0	1	3.000	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	260, Kambakam RF, Kamakam Beat	13.573530, 79.890852	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	319, Sathyavedu RF, Sathyavedu Beat	13.452294, 79.934070	0	0	0	2	0.182	0.363	0	0	0	0	0	0	0	0	0	0	0	0	2	0.363	0	0	0
		Tirupati	Tirupati (T)	316, Sathyavedu RF, Sathyavedu Beat	13.465806, 79.941621	0	0	0	0	0	0	1	3.000	3.000	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	314, Rajugunta RF, Ambakam Beat	13.436294, 79.897059	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	314, Rajugunta RF, Ambakam Beat	13.443852, 79.908499	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0.000	0	0	0	
	SMC works	Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.469752, 79.804898	1	6.00	6.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.000	0	0	0

Tirupati Circle

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(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																		Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
1	Tirupati (T) Division																											
A.	SMC works	Tirupati	Tirupati (T)	Chellur Beat	13.585763 79.592753	0	0	0	0	0	3.00	0	0	0	0	0	0	0	0	0	0	0	3.000	6.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Musilipedu Beat	13.656142 79.657547	0	0	0	0	0	3.00	0	0	0	0	0	0	0	0	0	0	0	3.000	6.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	P.Gollapalli Beat	13.550966 79.559711	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Napier South	13.756578 79.468928	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt no. 151, Krishnapuram RF of Tirupati Range	13.756578 79.468928	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	331, Chilamathur RF, Kadur Beat	13.601463, 79.990213	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	331, Chilamathur RF, Kadur Beat	13.645996, 79.985673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	333, Kadur RF, Kadur Beat	13.608880, 79.960877	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	333, Kadur RF, Kadur Beat	13.604603, 79.963090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	267, Kambakam RF, Pandur Beat	13.559054, 79.910976	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	267, Kambakam RF, Pandur Beat	13.559144, 79.907671	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	260, Kambakam RF, Kamakam Beat	13.573530, 79.890852	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	260, Kambakam RF, Kamakam Beat	13.573530, 79.890852	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	319, Sathyavedu RF, Sathyavedu Beat	13.452294, 79.934070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.363	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	316, Sathyavedu RF, Sathyavedu Beat	13.465806, 79.941621	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	314, Rajugunta RF, Ambakam Beat	13.436294, 79.897059	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	314, Rajugunta RF, Ambakam Beat	13.443852, 79.908499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	SMC works	Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.469752, 79.804898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	6.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
		Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.463291, 79.807038	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.461902, 79.808488	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	285, T.P. Puram RF, B.Puram Beat	13.522945, 79.881230	0	0	0	0	0	0	1	3.000	3.000	0	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 202, Ramapuram RF, Ramapuram Beat	13.65558, 79.71244	1	6.00	6.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 249, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	Compt. No.178, Venkatagiri RF, Mannavaram Beat	13.88101, 79.57711				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	Compt.No. 213, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	1	2	2.00	
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	1	1.5	1.50	
		Tirupati	Tirupati (T)	Compt.No. 213, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	3	0.182	0.546	0	0	0	0	0	0	0	0	0	0	0	0	3	0.546	0	0	0	
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	3	0.182	0.546	0	0	0	0	0	0	0	0	0	0	0	0	3	0.546	0	0	0	
		Tirupati	Tirupati (T)	Compt.No. 202, Ramapuram RF, Ramapuram Beat	13.65558, 79.71244	0	0	0	2	0.182	0.364	0	0	0	0	0	0	0	0	0	0	0	0	2	0.364	0	0	0	
		Tirupati	Tirupati (T)	Compt.No. 258, Anjur RF, Katur Beat	13.70345, 79.82996	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	Compt.No. 253, Anjur RF, Kukkambakam Beat	13.64101, 79.86903	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	
	SMC works	Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.90689, 79.69053	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0.000	0	0	0		
		Tirupati	Tirupati (T)	Compt.No. 256, Anjur RF, Anjur Beat	13.64778, 79.79900	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																			Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
		Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.463291, 79.807038	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	279, T.P. Puram RF, S.K. Madugu Beat	13.461902, 79.808488	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	285, T.P. Puram RF, B.Puram Beat	13.522945, 79.881230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 202, Ramapuram RF, Ramapuram Beat	13.65558, 79.71244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	6.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 249, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt. No.178, Venkatagiri RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 213, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2.000	2.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1.500	1.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 213, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.546	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.546	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 202, Ramapuram RF, Ramapuram Beat	13.65558, 79.71244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.364	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 258, Anjur RF, Katur Beat	13.70345, 79.82996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 253, Anjur RF, Kukkambakam Beat	13.64101, 79.86903	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
	SMC works	Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.90689, 79.69503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		
		Tirupati	Tirupati (T)	Compt.No. 256, Anjur RF, Anjur Beat	13.64778, 79.79900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months		

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Tirupati	Tirupati (T)	Compt.No. 217, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 249 & 248, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 201 & 202, Ramapuram RF, Ramapuram Beat	13.66345, 79.68548	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 195, Vampalli RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 180, Venkatagiri RF, Kalavaqunta Beat	13.86350, 79.50546	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 184, Gollapalli RF, Melachur Beat	13.83413, 79.50302	0	0	0	0	0	0	LS	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 258, Anjur RF, Katur Beat	13.70345, 79.82996	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 256, Anjur RF, Anjur Beat	13.64778, 79.79900	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 217, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 249, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
	SMC works	Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.80320, 79.59131	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 187, Gollapalli RF, Kuntipudi Beat	13.81227, 79.50768	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
		Tirupati	Tirupati (T)	Compt.No. 217, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months	
		Tirupati	Tirupati (T)	Compt.No. 249 & 248, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months	
		Tirupati	Tirupati (T)	Compt.No. 201 & 202, Ramapuram RF, Ramapuram Beat	13.66345, 79.68548	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months	
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months	
		Tirupati	Tirupati (T)	Compt.No. 195, Vampalli RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months	
		Tirupati	Tirupati (T)	Compt.No. 180, Venkatagiri RF, Kalavaqunta Beat	13.86350, 79.50546	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months	
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	1	LS	0.50	0	0	0	0	0	0	0	0	0	0	1	0.500	0.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	1	LS	0.50	0	0	0	0	0	0	0	0	0	0	1	0.500	0.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.58766, 79.79553	0	0	0	2	LS	1.00	0	0	0	0	0	0	0	0	0	0	2	1.000	1.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 184, Gollapalli RF, Melachur Beat	13.83413, 79.50302	0	0	0	5	LS	1.50	0	0	0	0	0	0	0	0	0	0	5	1.500	1.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 258, Anjur RF, Katur Beat	13.70345, 79.82996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 197, Kasaram RF, Kasaram Beat	13.88148, 79.71395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 256, Anjur RF, Anjur Beat	13.64778, 79.79900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 217, Adavaram RF, Adavaram Beat	13.58845, 79.69503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 249, Anjur RF, Kandlur Beat	13.58766, 79.79553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	SMC works	Tirupati	Tirupati (T)	Compt. No.228, Adavaram RF, Thimmasamudram Beat	13.62012, 79.71563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.80320, 79.59131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 187, Gollapalli RF, Kuntipudi Beat	13.81227, 79.50768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Tirupati	Tirupati (T)	Compt.No. 177, Venkatagiri RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 180, Venkatagiri RF, Kalavagunta Beat	13.86350, 79.50546	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 184, Gollapalli RF, Melachur Beat	13.83413, 79.50302	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Vagathur / 242	13.4666 79.751525	0	0	0	5	0.182	0.910	0	0	0	0	0	0	0	0	0	0	0	0	5	0.910	0	0	0
		Tirupati	Tirupati (T)	Narayanavanam / 374	13.46895 79.592255	0	0	0	5	0.182	0.910	0	0	0	0	0	0	0	0	0	0	0	0	5	0.910	0	0	0
		Tirupati	Tirupati (T)	Nagalapuram / 290	13.40601 79.789585	0	0	0	5	0.182	0.910	0	0	0	0	0	0	0	0	0	0	0	0	5	0.910	0	0	0
		Tirupati	Tirupati (T)	Palamangalam / 379	13.4357 79.66574	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Vadamalapeta / 365	13.51496 79.56611	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Puligundram / 293	13.33741 79.781197	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Vagathur / 242	13.46198 79.75494	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Thaduku / 367	13.4866 79.5696	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Nandanam / 298	13.34939 79.85498	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Kasipentla, Compt.No. 426	13.31340 79.13260	0	0	0	2	0.182	0.364	0	0	0	0	0	0	0	0	0	0	0	0	2	0.364	0	0	0
		Tirupati	Tirupati (T)	Nendragunta, Compt. 95	13.507142 79.159643	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Oddepalli, Compt.436	13.417425 79.181335	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
	SMC works	Tirupati	Tirupati (T)	Bhemmavaram, Compt. 84,85	13.591164 79.211033	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0.000	0	0	0	
		Tirupati	Tirupati (T)	Nendragunta, Compt. 96	13.505091 79.15480	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Mungilipattu Compt.92	13.549213 79.232020	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Achamma agraharam, 441	13.40783 79.183701	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Oddepalli, Compt.436	13.40635 79.17951	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost					Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Tirupati	Tirupati (T)	Compt.No. 177, Venkatagiri RF, Mannavaram Beat	13.88101, 79.57711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 180, Venkatagiri RF, Kalavaqunta Beat	13.86350, 79.50546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Compt.No. 184, Gollapalli RF, Melachur Beat	13.83413, 79.50302	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Vagathur / 242	13.4666 79.751525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.910	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Narayanavanam / 374	13.46895 79.592255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.910	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Nagalapuram / 290	13.40601 79.789585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.910	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Palamangalam / 379	13.4357 79.66574	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Vadamalapeta / 365	13.51496 79.56611	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Puligundram / 293	13.33741 79.781197	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Vagathur / 242	13.46198 79.75494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Thaduku / 367	13.4866 79.5696	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Nandanam / 298	13.34939 79.85498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Kasipentla, Compt.No. 426	13.31340 79.13260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.364	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Nendragunta, Compt. 95	13.507142 79.159643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Oddepalli, Compt.436	13.417425 79.181335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	SMC works	Tirupati	Tirupati (T)	Bhennavaram, Compt. 84,85	13.591164 79.211033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Nendragunta, Compt. 96	13.505091 79.15480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Mungilipattu Compt.92	13.549213 79.232020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Achamma agraharam, 441	13.40783 79.183701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Oddepalli, Compt.436	13.40635 79.17951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																				Maintenance works		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+ 24)		Check dams (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Tirupati	Tirupati (T)	Dornakambala, 423	13.55872 79.29423	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Thondawada, Compt.111	13.56411 79.33927	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Anupalli, Compt.440	13.42233 79.25326	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Bheemavaram, Compt.89,109	13.605025 79.231443	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.27	13.826944 79.129994	0	6.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.28	13.826627 79.131045				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.29	13.84086 79.15294	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.27	13.840182 79.143423	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Devarakonda Beat, Compt.42	13.69835 79.20728	0	0	0	0	0	0	0	LS	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Devarakonda Beat, Compt.42	13.69800 79.20402	0	0	0	0	0	0	0	LS	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Nagapatla West Beat, Compt.52	13.642700 79.26588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	1	3	3.000
	Tirupati (T) Divi. Total:					2		12.000	27		4.913	7		21.000	0		0.000	0		0.000	0		0.000	36	37.913	3		6.500

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Tirupati	Tirupati (T)	Dornakambala, 423	13.55872 79.29423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Thondawada, Compt.111	13.56411 79.33927	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Anupalli, Compt.440	13.42233 79.25326	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Bheemavaram, Compt.89,109	13.605025 79.231443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.27	13.826944 79.129994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.28	13.826627 79.131045	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.29	13.84086 79.15294	0	0	0	2	LS	1.00	0	0	0	0	0	0	0	0	0	2	1.000	1.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Talakona North Beat, Comp.27	13.840182 79.143423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Devarakonda Beat, Compt.42	13.69835 79.20728	0	0	0	1	LS	0.50	0	0	0	0	0	0	0	0	0	1	0.500	0.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Devarakonda Beat, Compt.42	13.69800 79.20402	0	0	0	1	LS	0.50	0	0	0	0	0	0	0	0	0	1	0.500	0.500	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
		Tirupati	Tirupati (T)	Nagapatla West Beat, Compt.52	13.642700 79.26588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3.000	3.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	Tirupati (T) Divi. Total:					0		0.000	13		14.500	0		0.000	0		0.000	0		0.000	16	21.000	58.913				

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
2	Annamayya (T) Division																											
A.	SMC works	Tirupati	Annamayya (T)	Talapula of Piler Range					2	0.182	0.363	4	1.000	4.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	6	4.363			0
				Vagalla of Piler Range		0	0.00	0.000	2	0.182	0.363	4	1.000	4.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	6	4.363			0
				Marella of Piler Range		0	0.00	0.000	2	0.182	0.363	4	1.000	4.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	6	4.363			0
				Mellacheruvu of Piler Range					2	0.182	0.363	4	1.000	4.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	6	4.363			0
				Ellutla, Ellutla, of Madanapalli Range	13.85833 78.61957				0	0	0.000			0.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Vepurikota, Bathalapuram, 8 of Madanapalli Range	13.72122 78.28621	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Nadimicharla, Urakonda, 70 of Madanapalli Range	13.86311 78.72897	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Kotala, T. Sadukonda, 66 of Madanapalli Range	13.90459 78.48327	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Kalikiri, Guttapalem, 49 of Madanapalli Range	13.59317 78.76486	0	0	0.000	0	0	0.000	0	0	0.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Marripadu, Gundluru, 54 of Madanapalli Range	13.75516 78.760175				0	0	0.000	0	0	0.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86040 78.49011	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86035 78.49015	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86713 78.49351	0	0	0.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Tharigonda, Tharigonda, 35 of Madanapalli Range	13.669424 78.605400				0	0	0.000	0	0	0.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Penchupadu, Penhupadu, 26 & 27 of Madanapalli Range	13.47387 78.47760	1	3	3.000	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	1	3.000			0

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
2	Annamayya (T) Division																										
A.	SMC works	Tirupati	Annamayya (T)	Talapula of Piler Range				0			0			0			0			0		0.000	4.363	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Vagalla of Piler Range				0			0			0			0			0		0.000	4.363	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Marella of Piler Range				0			0			0			0			0		0.000	4.363	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Mellacheruvu of Piler Range				0			0			0			0			0		0.000	4.363	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Ellutla, Ellutla, of Madanapalli Range	13.85833 78.61957			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Vepurikota, Bathalapuram, 8 of Madanapalli Range	13.72122 78.28621			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Nadimicharla, Urakonda, 70 of Madanapalli Range	13.86311 78.72897			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Kotala, T. Sadukonda, 66 of Madanapalli Range	13.90459 78.48327			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Kalikiri, Guttapalem, 49 of Madanapalli Range	13.59317 78.76486			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Marripadu, Gundluru, 54 of Madanapalli Range	13.75516 78.760175			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86040 78.49011			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86035 78.49015			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Thamballapalle, T. Sadukonda, 64 of Madanapalli Range	13.86713 78.49351			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Tharigonda, Tharigonda, 35 of Madanapalli Range	13.669424 78.605400			0			0			0			0			0		0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Penchupadu, Penhupadu, 26 & 27 of Madanapalli Range	13.47387 78.47760			0			0			0			0			0		0.000	3.000	DFO Annamayya	2023-24	Increase in ground water level	10 months

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
A.	SMC works			Rayachoty Range, Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 of Korthimadugu Beat.	14.260535 78.6792081 4.24343 78.76696				3	0.250	0.750	1	0.600	0.600	0	0.00076	0.000	0	0	0.000	0	0	0.000	4	1.350			0
				Dayyalakunta Narava & Namalakunta Narava	14.07625, 78.85164	0	0	0.000	0	0	0.000	2	1.00	2.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	2	2.000			0
				Near Pump House				0.000	0	0	0.000	2	1.00	2.000	0	0.00076	0.000	0	0	0.000	0	0	0.000	2	2.000			0
				Balapalli East Beat		0	0.00	0.00	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Chiyvavaarm		0	0.00	0.00	0	0	0.000				0	0.00076	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				K.V.Bhavi North Beat		0	0.00	0.00	0	0	0.000	2	1.00	1.00		0	0.000	0	0	0.000	0	0	0.000	2	1.000			0
				Desettipalli Beat comp no. 1117	13.893944 79.314347	0	0.00	0.00	5	0.182	0.908	4	0.50	2.000	0	0	0.000	0	0	0.000	0	0	0.000	9	2.908			0
				Gunjana South Beat Comp No. 1193	13.847590 79.340750	1	3.00	3.00	5	0.182	0.908	4	0.50	2.000	0	0	0.000	0	0	0.000	0	0	0.000	10	5.908			0
				Balapalli West Beat Comp No. 1169	13.818969 79.398125				0	0	0		0.50		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000			0
				Kangimadugu Beat Comp No. 1205	13.781377 79.362799				0	0	0		0.50		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000			0
	Annamayya (T) Total:					2		6.000	21		4.017	31		25.600	0		0.000	0		0.000			0.000	54	35.617			0
	Tirupati CircleTotal:					4		18.000	48		8.930	38		46.600	0		0.000	0		0.000	0		0.000	90	73.530	3		6.500

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost					Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	SMC works			Rayachoty Range, Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 of Korthimadugu Beat.	14.260535 78.6792081 4.24343 78.76696			0			0										0	0.000	1.350	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Dayyalakunta Narava & Namalakunta Narava	14.07625, 78.85164			0			0										0	0.000	2.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Near Pump House				0			0										0	0.000	2.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Balapalli East Beat				0			0										0	0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Chiyvavaarm				0			0										0	0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				K.V.Bhavi North Beat				0			0										0	0.000	1.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Desettipalli Beat comp no. 1117	13.893944 79.314347			0			0										0	0.000	2.908	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Gunjana South Beat Comp No. 1193	13.847590 79.340750			0			0										0	0.000	5.908	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Balapalli West Beat Comp No. 1169	13.818969 79.398125			0			0										0	0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
				Kangimadugu Beat Comp No. 1205	13.781377 79.362799			0			0										0	0.000	0.000	DFO Annamayya	2023-24	Increase in ground water level	10 months
	Annamayya (T) Total:							0			0										0	0.000	35.617				
	Tirupati CircleTotal:					0		0.000	13		14.500	0		0.000	0		0.000	0		0.000	16	21.000	94.530				

FDPT Srisailam Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)																												
(Phy. in no. and Fin. Rs. in lakh)																												
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			Total financial			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Phy	Fin			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26			
1	SMC works	FDPT Srisailam	Atmakur	Gummadapuram Beat / Nandikotkur/ Compt. 828	15.99836 78.44754	1	5.000	5.000				1	1.000	1.000										2	6.000			
				Sivapuram Beat / Nandikotkur/ Compt. 798	15.99706 78.51893										1	1.000	1.000										1	1.000
				Guvvala Kuntla Beat / Nandikotkur/ Compt. 827	16.00639 78.45564	0	0.000	0.000							0	0.000	0.000										0	0.000
3				Indireswaram (E) / Nandikotkur RF/ Compt no. 834	15.94509 78.63713										2	1.000	2.000										2	2.000
				Velgode (South) / Velgode RF / C.No.664	15.73154 78.66518										1	1.000	1.000										1	1.000
4				P.A.Puram (South) / Nandyal RF / C.No. 709	15.81091 78.67775	0	0.000	0.000							1	1.000	1.000										1	1.000
5				P.A.Puram (North) / Nandyal RF / C.No. 703	15.83021 78.69131	1	5.000	5.000							1	1.000	1.000										2	6.000
Atmakur Division Total						2		10.000				7		7.000	0		0.000								17.000			
A.	SMC works (New Works)																											
	1. Checkdams	FDPT, Srisailam	Marapur	Magutur Beat : Cumbum RF, 1. Katamraju Old Rastha, Compt no.259 2. Chinthala Sela, Compt No.260	1. 15.737131 79.085893 2. 15.725643 79.065993	1	5.500	5.500																1	5.500			
				Gundamcherla Beat : 1. Munagamanu revu-I, ENB-IV, Compt No.292 2. Mutlaguntla area, ENB-IV, Compt No. 292	1. 15.78319 79.10023 2.15.78426 79.104518	1	5.500	5.500																1	5.500			

FDPT Srisailam Circle

Annexure III(g): Soil and moisture Conservation works																																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving							
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51			
1	SMC works	FDPT Srisailam	Atmakur	Gummadapuram Beat / Nandikotkur/ Compt. 828																					6.000	APFD	2023-24	Increase in ground water level	1 Year			
				Sivapuram Beat / Nandikotkur/ Compt. 798																											1.000	
				Guvvala Kuntla Beat / Nandikotkur/ Compt. 827																												0.000
3				Indireswaram (E) / Nandikotkur RF/ Compt no. 834																												2.000
				Velgode (South) / Velgode RF / C.No.664																												1.000
4				P.A.Puram (South) / Nandyal RF / C.No. 709																												1.000
5	P.A.Puram (North) / Nandyal RF / C.No. 703																								6.000							
Atmakur Divis																								17.000								
A.	SMC works (New Works)																															
	1. Checkdams	FDPT, Srisailam	Marapur	Magutur Beat : 1. Katamraju Old Rastha, Compt no.259 2. Chinthala Sela, Compt No.260																				0.000	5.500	APFD	2023-24	To control Soil Erosion	1 year			
				Gundamcherla Beat : 1. Munagamanu revu-I, ENB-IV, Compt No.292 2. Mutlaguntla area, ENB-IV, Compt No. 292																				0.000	5.500							

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				1) Thummalabailu Beat:- Yerraneellagundam (Comp No:70),	15.954097, 78.91526	1	5.500	5.500																1	5.500
				2) Yadavalli Beat:- Dandukurava Beat (comp No: 64)	15.91301,78. 96269	1	5.500	5.500																1	5.500
				Datuvagu, Compt.No. 127, Kolukula Beat	15.95550 79.18173																			0	0.000
				Adda Vagu, Compt. No.237, Akkapalem Beat Doravaribavi Vagu, Compt. No.237, Akkapalem Beat (any one as per field condition)	16.28037 79.54588 16.29536 79.53929																			0	0.000
				Chinthamanubodu Vagu, Compt. No.211, Pullalacheruvu Beat	16.199949 79.43267																			0	0.000
				Rallavagu, Compt. No.168, Komarolu Beat	16.11432 79.27963																			0	0.000
				Mangalaguntha vagu, Compt. No.183, Mallapalem Beat	16.17054 79.30887																			0	0.000
				Basavadevunikonda , Compt. No.154, V.B.Puram Beat	16.10738 79.26791																			0	0.000
				G.V.Palli Beat, Oddimanu saarava, kanugulasela vagu,	16.05886, 79.14440 16.05679, 79.13723																			0	0.000
				Burugundala Beat - Peddamma vagu	16.09733, 79.12468																			0	0.000
				Guttalchenu Beat (Madalamada Kaluya)	16.164939, 79.050962																			0	0.000

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works						Total financial		Total estimated	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving						
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)							Others					
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				1) Thummalabailu Beat:-																			0.000	5.500					
				Yerraneellagundam (Comp No:70),																									
				2) Yadavalli Beat:-																				0.000	5.500				
				Dandukurava Beat (comp No: 64)																									
				Datuvagu, Compt.No. 127, Kolukula Beat																				0.000	0.000				
				Adda Vagu, Compt. No.237, Akkapalem Beat																				0.000	0.000				
				Doravaribavi Vagu, Compt. No.237, Akkapalem Beat (any one as per field condition)																									
				Chinthamanubodu Vagu, Compt. No.211, Pullalacheruvu Beat																				0.000	0.000				
				Rallavagu, Compt. No.168, Komarolu Beat																				0.000	0.000				
				Mangalaguntha vagu, Compt. No.183, Mallapalem Beat																				0.000	0.000				
				Basavadevunikonda , Compt. No.154, V.B.Puram Beat																				0.000	0.000				
				G.V.Palli Beat, Oddimanu saarava, kanugulasela vagu,																				0.000	0.000				
				Burugundala Beat - Peddamma vagu																				0.000	0.000				
				Guttalchenu Beat (Madalamada Kaluva)																				0.000	0.000				

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Nekkanti Beat (Peddavagu) comp No.371 (Nekkanti to Palutla Road)	16.06918, 78.955991																			0	0.000
				Nekkanti Beat (Ankileti vagu) comp No.371	16.107665, 79.008154																			0	0.000
				1) Anjaneya swamy gudi 2) Bangarumatta - 2nos - Paluku Oddu Gate , Puli board Chowdamma gudi	16.30792 79.26857 16.35935 79.26122 16.35395 79.26140 16.57054 79.35854																		0	0.000	
				Magutur Beat : 1.Lothukunta Vagu, Compt No.259	1. 15.735257 79.076013			0															0	0.000	
				Thummalabailu Beat :- Near Eco- Tourism (Comp No:93)	15.9866 ,78.9338			0																	0.000
				Thummalabailu Beat :- Eco- Tourism Back Side (Comp No: 93), Chamajalu Checkdam (Comp No:76)	15.97771,78. 933991 & 15938591,78. 934203			0																	0.000
				Chilakacherla Beat :- Cheekateegalakunt a (comp No:52) , Jinkala Kunta (Comp No:52)	15.865785,78 ,98352 & 15.866098,78 ,96753			0																	0.000
				Check Dams Sub Total >>>		4	22.000			0.000			0.000			0.000			0.000			0.000			22.000
	2. RFD's			Magutur Beat : 1. Marla Sela Vagu, Cumbum RF, Compt No.260	1. 15.726163 79.065557 15.726564 79.065204				5	0.200	1.000												5	1.000	

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving					
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial				
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
				Nekkanti Beat (Peddavagu) comp No.371 (Nekkanti to Palutla Road)																				0.000	0.000					
				Nekkanti Beat (Ankileti vagu) comp No.371	2	1.000	2.000																	2.000	2.000					
				1) Anjaneya swamy gudi 2) Bangarumatta - 2nos - Paluku Oddu Gate , Puli board Chowdamma gudi																				0.000	0.000					
				Magutur Beat : 1.Lothukunta Vagu, Compt No.259	1	2.00	2.000																	1	2.000	2.000				
				Thummalabailu Beat :- Near Eco- Tourism (Comp No:93)	1	1.500	1.500																	1	1.500	1.500				
				Thummalabailu Beat :- Eco- Tourism Back Side (Comp No: 93), Chamajalu Checkdam (Comp No:76)	2	2.000	4.000																	2	4.000	4.000				
				Chilakacherla Beat :- Cheekateegalakunt a (comp No:52) , Jinkala Kunta (Comp No:52)	2	1.500	3.000																	2	3.000	3.000				
				Check Dams Sub Total >>>	2		12.500			0.000			0.000			0.000						0.000	0	12.500	34.500					
	2. RFD's			Magutur Beat : 1. Marla Sela Vagu, Cumbum RF, Compt No.260																				0.000	1.000					

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Bommilingam Beat: 1. Gundampaya Vagu, Cumbum RF, Compt No.274 2. Ullegulasela, CumbumRF, Compt No.275	1. 15.776941 78.989051 2. 15.776980 78.988953				5	0.200	1.000													5	1.000
				Karanutnala Beat : 1. Gandibodu Vagu, ENB-III, Compt No.315 2. Eeragadisela vagu, ENB-III, compt No.315 3. Cherukupalli kunta area, Cumbum RF, Compt No.322	1. 15.84490 79.09175 2. 15.84413 79.09235 3. 15.83117 79.10290				5	0.200	1.000													5	1.000
				Gundamcherla Beat : 1. Errabadi vagu, ENB-IV, Compt No.293 2. Mutlaguntla vagu, ENB-IV, Comp No.293 3. Gantoni vaagu, ENB-IV, Compt No.292	1. 15.78591 79.090532 2. 15.788224 79.101962 3. 15.78301 79.09458				5	0.200	1.000													5	1.000
				1) Chilakacherla Beat - Chaligundala Sela , Nellikuruva Area	15.87085,79.04571 15.86732,78.95401				5	0.200	1.000													5	1.000
				RFD - Y.C.Palli Beat, Cumbum RF 1.Peddmotham vagu Compt.No.43 (15Nos)RFD 2.Yerrabarakavagu Compt.No.45 (15Nos)	1.15.8215, 78.91215 2.15.50017, 78.55388				5	0.200	1.000													5	1.000

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving				
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Bommilingam Beat: 1. Gundampaya Vagu, Cumbum RF, Compt No.274 2. Ullegulasela, CumbumRF, Compt No.275																				0.000	1.000				
				Karanutnala Beat : 1. Gandibodu Vagu, ENB-III, Compt No.315 2. Eeragadisela vagu, ENB-III, compt No.315 3. Cherukupalli kunta area, Cumbum RF, Compt No.322																				0.000	1.000				
				Gundamcherla Beat : 1. Errabadi vagu, ENB-IV, Compt No.293 2. Mutlaguntla vagu, ENB-IV, Comp No.293 3. Gantoni vaagu, ENB-IV, Compt No.292																				0.000	1.000				
				1) Chilakacherla Beat - Chaligundala Sela , Nellikuruva Area																				0.000	1.000				
				RFD - Y.C.Palli Beat, Cumbum RF 1.Peddmotham vagu Compt.No.43 (15Nos)RFD 2.Yerrabarakavagu Compt.No.45 (15Nos)																				0.000	1.000				

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Palutla Beat - comp - 367 - Gundla sela, selamvani penta, Nemmikalayal devudu	16.164537,79 .101716 16.163355, 79.097388 16.151067, 79.026547				5	0.200	1.000													5	1.000
				Regumanupent Beat - Motumanurevu vagu, Bandella Kaluva, Peyyala banda	16.127301,79 .119296 16.114707, 79.120398				5	0.200	1.000													5	1.000
				Nekkanti Beat (Ankileti vagu) comp No.371	16.107665, 79.008154				5	0.200	1.000													5	1.000
				RFDs Sub Total >>				0.000	45		9.000			0.000			0.000			0.000			0.000	45	9.000
	3. PT/MPTs			Nagunavaram Beat: 1. Saraswathi Paya, ENB-IV, Compt No.284 2. Chinna Saraswathi Paya, ENB-IV, Compt No.284 3. Chenchuvani Banda, ENB-III, Compt No.280 4. Pedda Chenchuvani Banda, ENB-III, Compt No.280	1. 15.68900 79.10154 2. 15.685619 79.095233 3. 15.694297 79.065151 4. 15.692617 79.062029							1	1.000	1.000										1	1.000
				Bommilingam Beat : 1. Petcherla Paya Rastha, Cumbum RF, Compt No.276 2. Gundamraju paya, Cumbum RF, Compt. No. 275 3. Chinna Gundampaya, Cumbum RF, Compt No.275 4. Dubba Thoka Rastaha, Cumbum RF, Compt No.275	1. 15.78267 78.982645 2. 15.778105 78.987280 3. 15.777211 78.988756 4. 15.774672 78.987687									0.000									0	0.000	

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving				
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Palutla Beat - comp - 367 - Gundla sela, selamvani penta, Nemmikalayal devudu																			0.000	1.000					
				Regumanupent Beat - Motumanurevu vagu, Bandella Kaluva, Peyyala banda																			0.000	1.000					
				Nekkanti Beat (Ankileti vagu) comp No.371																			0.000	1.000					
				RFDs Sub Total >>			0.000			0.000			0.000			0.000			0.000			0.000	0.000	9.000					
	3. PT/MPTs			Nagunavaram Beat: 1. Saraswathi Paya, ENB-IV, Compt No.284 2. Chinna Saraswathi Paya, ENB-IV, Compt No.284 3. Chenchuvani Banda, ENB-III, Compt No.280 4. Pedda Chenchuvani Banda, ENB-III, Compt No.280																			0.000	1.000					
				Bommilingam Beat : 1. Petcherla Paya Rastha, Cumbum RF, Compt No.276 2. Gundamraju paya, Cumbum RF, Compt. No. 275 3. Chinna Gundampaya, Cumbum RF, Compt No.275 4. Dubba Thoka Rastaha, Cumbum RF, Compt No.275																			0.000	0.000					

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																				
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
				Donakonda Beat: 1. Chowtipeda area, ENB-II, Compt No.251 2. Pedda Chowtipeda Rastha, ENB-II, Compt No.251 3. Chinna Chowtipeda Rastha, ENB-II, Compt No.251 4. Chowtipeda Varava, ENB-II, Compt No.251	1. 15.674321 79.058990 2. 15.673760 79.059635 3. 15.670779 79.061366 4. 15.671009 79.059270							1	1.000	1.000											1	1.000
				Gundamcherla Beat : Gundu kunta, ENB- IV, Compt No.292	15.77647 79.09391									0.000										0	0.000	
				Gundamcherla Beat : 1. Mundlaguntla area, ENB-IV, Compt NO.293 2. Tuvvabodu area, ENB-IV, Compt No.293 3. Tuvvabodu kunta, ENB-IV, Compt NO.293	1. 15.79055 79.09391 2. 15.79098 79.091725 3. 15.790903 79.090948									0.000										0	0.000	
				Magatur Beat : 1. Lothukunta, Cumbum RF, Compt No.260 2. Marrikunta, Cumbum RF,Compt No.263 3. Yerrakunta, ENB- II, Compt No.262	1. 15.736558 79.065055 2. 15.715341 79.033907 3. 15.692023 79.018029									0.000										0	0.000	
				Kalanuthala Beat : 1. Cherukupalli kunta, Cumbum RF, Compt No.322 2. Ankamma kunta, ENB-III, compt No.315	1. 15.83119 79.10250 2. 15.83235 79.08607									0.000										0	0.000	

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving				
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Donakonda Beat: 1. Chowtipeda area, ENB-II, Compt No.251																									
				2. Pedda Chowtipeda Rastha, ENB-II, Compt No.251																				0.000	1.000				
				3. Chinna Chowtipeda Rastha, ENB-II, Compt No.251																									
				4. Chowtipeda Varava, ENB-II, Compt No.251																									
				Gundamcherla Beat : Gundu kunta, ENB-IV, Compt No.292																				0.000	0.000				
				Gundamcherla Beat : 1. Mundlaguntla area, ENB-IV, Compt NO.293																									
				2. Tuvvabodu area, ENB-IV, Compt No.293																									
				3. Tuvvabodu kunta, ENB-IV, Compt NO.293																									
				Magutur Beat : 1. Lothukunta, Cumbum RF, Compt No.260																									
				2. Marrikunta, Cumbum RF, Compt No.263																									
				3. Yerrakunta, ENB-II, Compt No.262																									
				Kalanuthala Beat : 1. Cherukupalli kunta, Cumbum RF, Compt No.322																									
				2. Ankamma kunta, ENB-III, compt No.315																									

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Gundamcherla Beat: 1. Gopireddy junkula Kunta, ENB-IV, Compt No.292 2. Budida Kunta, ENB-IV, Compt No.292 3. Errabadi kunta, ENB-IV, Compt No.292 4. Sunkarasani Kunta, ENB-IV, Compt No.292	1. 15.78449 79.109295 2. 15.778927 79.081466 3. 15.78822 79.102508 4. 15.777692 79.095288									0.000										0	0.000
				Gottipadiya Beat: 1. Pallareddy Kunta, ENB-IV, Compt NO.300 2. Savva kunta, ENB-IV, Compt No.299 3. Platla kunta, ENB-IV, Compt No.300	1. 15.74777 79.082437 2. 15.740062 79.10997 3. 15.758412 79.099447									0.000										0	0.000
				Yadavalli Beat - Chenchu Kunta area (Comp NO: 64)	15.90857,78.95290																			0	0.000

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving				
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Gundamcherla Beat: 1. Gopireddy junkula Kunta, ENB-IV, Compt No.292 2. Budida Kunta, ENB-IV, Compt No.292 3. Errabadi kunta, ENB-IV, Compt No.292 4. Sunkarasani Kunta, ENB-IV, Compt No.292							4	0.200	0.800										4	0.800	0.800				
				Gottipadiya Beat: 1. Pallareddy Kunta, ENB-IV, Compt NO.300 2. Savva kunta, ENB-IV, Compt No.299 3. Platla kunta, ENB-IV, Compt No.300							3	0.200	0.600										3	0.600	0.600				
				Yadavalli Beat - Chenchu Kunta area (Comp NO: 64)																				0.000	0.000				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																Total financial						
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Phy	Fin			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26			
				T.S.PALLI BEAT PT 1.Velagamanu Area Compt.No.42 Cumbum RF 2.Chintakayala Kurva Rasta Compt.No.42 Cumbum RF 3..Chintakayala Kurva Rasta Compt.No.42 Cumbum RF 4.Tenejari Cumbum RF Compt.No.41 5.Mutyalamma Sari Cumbum RF Compt.No.41 6.Uppujadalu Cumbum RF Compt.No.41 7.Thokapadia Cumbum RF Compt.No.41 8.Pathapenta Cumbum RF Compt.No.42 P.MANTHANALA BEAT Markapur RF 1. Yerrakunta CCompt.No.24 2.Byannakunta Compt.No24 NALLAGUNTALA BEAT Cumbum RF 1. Guntikrindi Area Compt.No.40 2. Kurapenta Compt.No.38 3.Kurapenta CCompt.No.38 4.Sudekulapadu Compt.No.34 5.Garigakunta Rasta Comp.No.40 6.Uppamanu Area Comp.No.35 C.Manthana Beat Cumbum RF 1.Daddapenta base camp Compt.No.35	T.S.PALLI BEAT PT 1)15.80928, 78.88234 2)15.80828, 78.88096 3)15.80292, 78.87345 4)15.80065, 78.87167 5)15.79415, 78.87097 6)15.79837, 78.87903 7)15.79555, 78.88282 8)15.80277, 78.88282 P.Manthanaia Beat 1) 15.88428, 78.89170 2)15.88513, 78.88999 Nallaguntla beat 1)15.842312, 78.875451 2)15.83793, 78.90228 3)15.83906, 78.90617 4)15.83918, 78.88911 5)15.83891, 78.87598 6)15.83938,78.8 6675 C.Manthanaia																							
				Garnepenta Rasta, Compt. No.155, V.B.Puram Beat	16.08366 79.24015																				0	0.000		
				Billagondi Rasta, Compt. No.154, V.B.Puram Beat	16.08794 79.26266																				0	0.000		
				Siddulavagu Area, Compt. No.188, Mallapalem Beat	16.15999 79.35670																				0	0.000		
				Kasaramchelu, Compt. No.187, Mallapalem Beat	16.17717 79.35903																				0	0.000		
				Korindala Konda area, Compt. No.175, Komarolu Beat	16.07737 79.30885																				0	0.000		
				Utlasangam Rasta, Compt. No.178, Naidupalem Beat	16.07202 79.44377																				0	0.000		

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving					
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial				
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost	Fin
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51						
1	2	3	4	5 V.V.PALLI BEAT PI 1.Velagamanu Area Compt.No.42 Cumbum RF 2.Chintakayala Kurva Rasta Compt.No.42 Cumbum RF 3..Chintakayala Kurva Rasta Compt.No.42 Cumbum RF 4.Tenejari Cumbum RF Compt.No.41 5.Mutyalamma Sari Cumbum RF Compt.No.41 6.Uppujadalu Cumbum RF Compt.No.41 7.Thokapadia Cumbum RF Compt.No.41 8.Pathapenta Cumbum RF Compt.No.42 P.MANTHANALA BEAT Markapur RF 1. Yerrakunta Compt.No.24 2.Byannakunta Compt.No24 NALLAGUNTLA BEAT Cumbum RF 1. Guntikrindi Area Compt.No.40 2. Kurapenta Compt.No.38 3.Kurapenta Compt.No.38 4.Sudekulapadu Compt.No.34 5.Garigakunta Rasta Comp.No.40 6.Uppamanu Area Comp.No.35 C.Manthanala Beat Cumbum RF 1.Peddapenta base camp																			0.000	0.000						
				Garnepenta Rasta, Compt. No.155, V.B.Puram Beat																				0.000	0.000					
				Billagondi Rasta, Compt. No.154, V.B.Puram Beat																					0.000	0.000				
				Siddulavagu Area, Compt. No.188, Mallapalem Beat																					0.000	0.000				
				Kasaramchelu, Compt. No.187, Mallapalem Beat																					0.000	0.000				
				Korindala Konda area, Compt. No.175, Komarolu Beat																					0.000	0.000				
				Utlangam Rasta, Compt. No.178, Naidupalem Beat																					0.000	0.000				

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Madigaramanna Kunta location, Compt. No.197, V.R.Palli Beat	16.18852 79.37861																			0	0.000
				Venkataiah Kunta, Compt. No.221, Pullalacheruvu Beat	16.21001 79.48313																			0	0.000
				Ammadiguntla location, Compt. No.220, Pullalacheruvu Beat	16.23120 79.46660																			0	0.000
				Chidarlavani Kunta, Compt. No.238, Akkapalem Beat	16.24580 79.54749																			0	0.000
				Gangamma Kunta, Compt. No.237, Akkapalem Beat	16.27479 79.54589																			0	0.000
				Pallemallaiah Kunta, Compt. No.244, Akkapalem Beat	16.27432 79.54296																			0	0.000
				Mutyalamma Kunta, Compt. No.236, Akkapalem Beat	16.28149 79.53967																			0	0.000
				Morasa Kunta, Compt. No.237, Akkapalem Beat	16.29494 79.54242																			0	0.000
				Palutia Beat - comp - 367 - Gundla sela, selamvani penta, Nemmikalalay devudu	16.164537,79 .101716 16.163355, 79.097388 16.151067, 79.026547							5	0.40	2.000										5	2.000
				Regumanupent Beat - Motumanurevu vagu, Bandella Kaluva, Peyyala banda	16.127301,79 .119296 16.114707, 79.120398							5	0.40	2.000										5	2.000

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving		
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Madigaramanna Kunta location, Compt. No.197, V.R.Palli Beat																				0.000	0.000				
				Venkataiah Kunta, Compt. No.221, Pullalacheruvu Beat																				0.000	0.000				
				Ammadiguntla location, Compt. No.220, Pullalacheruvu Beat																				0.000	0.000				
				Chidarlavani Kunta, Compt. No.238, Akkapalem Beat																				0.000	0.000				
				Gangamma Kunta, Compt. No.237, Akkapalem Beat																				0.000	0.000				
				Pallemallaiah Kunta, Compt. No.244, Akkapalem Beat																				0.000	0.000				
				Mutyalamma Kunta, Compt. No.236, Akkapalem Beat																				0.000	0.000				
				Morasa Kunta, Compt. No.237, Akkapalem Beat																				0.000	0.000				
				Palutia Beat - comp - 367 - Gundla sela, selamvani penta, Nemmikalayal devudu																				0.000	2.000				
				Regumanupent Beat - Motumanurevu vagu, Bandella Kaluva, Peyyala banda																				0.000	2.000				

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Jalu bandla Maisamm kunta Guravareddy Bavi Chekkadinnelu	16.27230 79.3268 16.28126 79.32832 16.20798 79.26017 16.20719 79.26030 16.21425 79.30081 16.26654							5	0.50	2.500										5	2.500
				Ramalingaiah Motu 2 , Deyyala gondhi 2 , Somichettu gadda	79.27165 16.26667 79.27190 16.25542 79.27267 16.25560 79.27290 16.24973 79.27024 16.30792							5	0.50	2.500										5	2.500
				Anjaneya swamy gudi	79.26857 16.35935 79.26122 16.35395 79.26140 16.48550							2	0.50	1.000										2	1.000
				Kattuva kaluva Gampala gondhi	79.29186 16.48590 79.29170 16.56454							2	0.50	1.000										2	1.000
				Bangarumatta - 2nos - Paluku Oddu Gate , Puli board Chowdamma gudi	79.36608 16.56490 79.36614 16.56724 79.35829 16.56792 79.35526 16.57992							2	0.50	1.000										2	1.000
				Yerrakunta Kandinagamma kunta Chedara kunta	79.44598 16.57354 79.44711 16.58865 79.44087							2	0.50	1.000										2	1.000
				PT/MPTs Sub Total >>		0	0.000			0.000	30		15.000	0	0.000		0.000		0.000		0.000		0.000	0	0
	4. CCTs																								
				Markapur Division Total		4	22.000	45		9.000	30		15.000	0	0.000		0.000		0.000		0.000		0.000	0	46.000
A.	SMC works	FDPT, Srisailam	Nandyal	NDL RF. Thimmapuram Beat Compt No.537	15.44991 78.61867	1	3.000	3.000	0	0.000	0.000													1	3.000

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achievng		
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Jalu bandla Maisamm kunta Guravareddy Bavi Chekkadinnelu																				0.000	2.500				
				Ramalingaiah Motu - 2 , Deyyala gondhi - 2 , Somichettu gadda																				0.000	2.500				
				Anjaneya swamy gudi																				0.000	1.000				
				Kattuva kaluva Gampala gondhi																				0.000	1.000				
				Bangarumatta - 2nos - Paluku Oddu Gate , Puli board Chowdamma gudi																				0.000	1.000				
				Yerrakunta Kandinagamma kunta Chedara kunta																				0.000	1.000				
				PT/MPTs Sub Total >>			0.000		0.000	12		2.400		0.000		0.000		0.000		0.000	12	2.400	17.400						
	4. CCTs																							0.000	0.000				
				Markapur Divis			12.500		0.000		2.400		0.000		0.000		0.000		0.000	14.900	60.900								
A.	SMC works	FDPT, Srisailam	Nandyal	NDL RF. Thimmapuram Beat Compt No.537																					3.000	APFD	2023-24	Increase in ground water level	--

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																		Total financial	
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Phy	Fin
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				NDL RF. Thimmapuram Beat Compt No.537	15.45023 78.61454				2	0.150	0.300													2	0.300
				NDL RF. Thimmapuram Beat Compt No.537	15.44950 78.62202							1	0.500	0.500										1	0.500
				NDL RF. Baireni Beat Compt No.571	15.51124 78.71361				1	0.150	0.150													1	0.150
				NDL RF. Palardam Beat Compt No.569	15.48838 78.66447				1	0.150	0.150													1	0.150
				NDL RF. Palardam Beat Compt No.569	15.49580 78.68304				0	0	0.000	1	0.500	0.500										1	0.500
				NDL RF. Baireni Beat Compt No.571	15.51153 78.71488				0	0	0.000													0	0.000
				NDL RF. Baireni Beat Compt No.571	15.51075 78.71413				0	0	0.000	0	0	0.000										0	0.000
				NDL RF. Palardam Beat Compt No.569	15.48796 78.68027				0	0	0.000	0	0	0.000										0	0.000
				NDL RF. Prema Beat Compt No.539	--				0	0	0.000	0	0	0.000										0	0.000
				NDL RF. Prema Beat Compt No.539	--				0	0	0.000	1	0.500	0.500										1	0.500

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving					
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial				
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
				NDL RF. Thimmapuram Beat Compt No.537																					0.300	APFD	2023-24	Increase in ground water level	--	
				NDL RF. Thimmapuram Beat Compt No.537																					0.500	APFD	2023-24	Increase in ground water level	--	
				NDL RF. Baireni Beat Compt No.571																					0.150	APFD	2023-24	Increase in ground water level	--	
				NDL RF. Palardam Beat Compt No.569																					0.150	APFD	2023-24	Increase in ground water level	--	
				NDL RF. Palardam Beat Compt No.569																					0.500	APFD	2023-24	Increase in ground water level	--	
				NDL RF. Baireni Beat Compt No.571																					0.000	APFD	2023-24	Increase in ground water level	--	
				NDL RF. Baireni Beat Compt No.571																					0.000	APFD	2023-24	Increase in ground water level	--	
				NDL RF. Palardam Beat Compt No.569																					0.000	APFD	2023-24	Increase in ground water level	--	
				NDL RF. Prema Beat Compt No.539																					0.000	APFD	2023-24	Increase in ground water level	--	
				NDL RF. Prema Beat Compt No.539																					0.500	APFD	2023-24	Increase in ground water level	--	

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																		Total financial			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Phy	Fin		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
				Near Medicinal plantation (Sirvella R.F Ext-II compt No.470) / Chelama Range	15.29818, 078.65212	1	3.000	3.000	0	0.000	0.000	0	0.000	0.000											1	3.000	
				Neellasela rasta (Sirvella R.F compt No.471) / Chelama Range	15.30538, 078.64783				2	0.150	0.300	0	0.000	0.000												2	0.300
				Neellasela rasta (Sirvella R.F compt No.471) / Chelama Range	15.30802, 078.65129				0	0.000	0.000	1	0.500	0.500												1	0.500
				Patha pacherla Vanka(Sirveall R.F compt No.498) / Chelama Range	15.40036, 78.70253				0	0.000	0.000	1	0.500	0.500												1	0.500
				Loddi area (Sirvella R.F compt No.499) / Chelama Range	15.38489, 078.68065				0	0.150	0.000	0	0.000	0.000												0	0.000
				Near Medicinal plantation (Sirvella R.F Ext-II compt No.470) / Chelama Range	15.29818, 078.65212				0	0.000	0.000	0	0.000	0.000												0	0.000
				Mahadevuni vanka (Sirvella R.F compt:No.487 / Chelama Range	15.40950, 78.73717				0	0.000	0.000	0	0.000	0.000												0	0.000
				Peddamori rast (Nandyal R.F compt No.522) / Chelama Range	15.42503, 078.74190				0	0.150	0.000	0	0.000	0.000												0	0.000
				Padda kunta area Nandyal RF compt No.521 / Chelama Range	15.41756, 78.72480				0	0.000	0.000	1	0.500	0.500												1	0.500
				Ippapulamadugu (Nandyal R.F compt No.514) / Chelama Range	15.46330, 078.66834				1	0.150	0.150	0	0.000	0.000												1	0.150

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving		
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Near Medicinal plantation (Sirvella R.F Ext-II compt No.470) / Chelama Range																					3.000	APFD	2023-24	Increase in ground water level	--
				Neellasela rasta (Sirvella R.F compt No.471) / Chelama Range																					0.300	APFD	2023-24	Increase in ground water level	--
				Neellasela rasta (Sirvella R.F compt No.471) / Chelama Range																					0.500	APFD	2023-24	Increase in ground water level	--
				Patha pacherla Vanka(Sirveall R.F compt No.498) / Chelama Range																					0.500	APFD	2023-24	Increase in ground water level	--
				Loddi area (Sirvella R.F compt No.499) / Chelama Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Near Medicinal plantation (Sirvella R.F Ext-II compt No.470) / Chelama Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Mahadevuni vanka (Sirvella R.F compt:No.487) / Chelama Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Peddamori rast (Nandyal R.F compt No.522) / Chelama Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Padda kunta area Nandyal RF compt No.521 / Chelama Range																					0.500	APFD	2023-24	Increase in ground water level	--
				Ippapulamadugu (Nandyal R.F compt No.514) / Chelama Range																					0.150	APFD	2023-24	Increase in ground water level	--

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Near Basavapuram cheruvu (Nandyal R.F Ext-I compt No507) / Chelama Range	15.42891, 78.64046				0	0.000	0.000	0	0.000	0.000										0	0.000
				Gadheloni Bavi Rastha (Nandyal Ext - II R.F Compt No.600)	N15.596654 E78.618996				0	0.000	0.000	0	0.000	0.000										0	0.000
				Thokaline Compt No.542	N15.550497 E78.608798				0	0.000	0.000	0	0.000	0.000										0	0.000
				Mamidi thota Rastha (Compt No.598)	N15.575184 E78.619721				0	0.000	0.000	0	0.000	0.000										0	0.000
				(Jarudu Bandalu Compt No.604)	N15.653475 E78.659640				0	0	0.000	0	0	0.000										0	0.000
				(N.R Kunta Compt No.604)	N15.657200 E78.623873				0	0	0.000	0	0	0.000										0	0.000
				Subba Reddy Kunta Rastha (Nandyal Ext-II R.F Compt No.601	N15.609687 E78.607997				1	0.150	0.150	0	0	0.000										1	0.150
				Subba Reddy Kunta Rastha (Nandyal Ext-II R.F Compt No.601	N15.609444 E78.607721							0	0	0.000										0	0.000
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)	N15.598231 E78.615403				1	0.150	0.150	0	0	0.000										1	0.150
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)	N15.597587 E78.615273							0	0	0.000										0	0.000

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving			
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial		
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
				Near Basavapuram cheruvu (Nandyal R.F Ext-I compt No507) / Chelama Range																					0.000	APFD	2023-24	Increase in ground water level	--	
				Gadheloni Bavi Rastha (Nandyal Ext - II R.F Compt No.600)																					0.000	APFD	2023-24	Increase in ground water level	--	
				Thokaline Compt No.542																					0.000	APFD	2023-24	Increase in ground water level	--	
				Mamidi thota Rastha (Compt No.598)																					0.000	APFD	2023-24	Increase in ground water level	--	
				(Jarudu Bandalu Compt No.604)															1	2.000	2.000	1	2.000	2.000		2.000	APFD	2023-24	Increase in ground water level	--
				(N.R Kunta Compt No.604)															1	5.000	5.000	1	5.000	5.000		5.000	APFD	2023-24	Increase in ground water level	--
				Subba Reddy Kunta Rastha (Nandyal Ext-II R.F Compt No.601																					0.150	APFD	2023-24	Increase in ground water level	--	
				Subba Reddy Kunta Rastha (Nandyal Ext-II R.F Compt No.601																					0.000	APFD	2023-24	Increase in ground water level	--	
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)																					0.150	APFD	2023-24	Increase in ground water level	--	
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)																					0.000	APFD	2023-24	Increase in ground water level	--	

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)	N15.59695 E78.619016				0	0.000	0.000	1	0.500	0.500											1	0.500
				G C Palem Beat Boundary rastha Compt No.598	N15.581915 E78.613953				0	0.000	0.000														0	0.000
				TGP Canal down area Compt No.598	N15.575933 E78.621323				0	0.000	0.000	1	0.500	0.500											1	0.500
				Rudravaram Range	15.242136° 78.605369°				5	0.150	0.750	1	0.500	0.500											6	1.250
				Ramathirtham Beat Ramathirtham Rf Comt No 157 / Panyam Range	15.44068 78.25179				0	0.000	0.000	0	0.500	0.000											0	0.000
				Bethamcherla Beat Bethamcherla RF Compt no 165 / Panyam Range	15.512607 78.166302				0	0.000	0.000	0	0.500	0.000											0	0.000
				Ramathirtham Beat Ramathirtham Rf Comt No 157 / Panyam Range	15.44068 78.25179				2	0.150	0.300	0	0.500	0.000											2	0.300
				Bethamcherla Beat Bethamcherla RF Compt no 165 / Panyam Range	15.512607 78.166302				2	0.150	0.300	0	0.500	0.000											2	0.300
				Konidedu Beat Panyam RF / Panyam Range	15.504872 78.251812							1	0.500	0.500											1	0.500
				Bugganipalli Beat,Panya RF / Panyam Range	15.53212 78.23019																				0	0.000

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving		
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Gadheloni Bavi Rastha (Nandyal Ext-R.F II Compt No.600)																					0.500	APFD	2023-24	Increase in ground water level	--
				G C Palem Beat Boundary rastha Compt No.598																					0.000	APFD	2023-24	Increase in ground water level	--
				TGP Canal down area Compt No.598																					0.500	APFD	2023-24	Increase in ground water level	--
				Rudravaram Range																					1.250	APFD	2023-24	Increase in ground water level	--
				Ramathirtham Beat Ramathirtham Rf Comt No 157 / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Bethamcherla Beat Bethamcherla RF Compt no 165 / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Ramathirtham Beat Ramathirtham Rf Comt No 157 / Panyam Range																					0.300	APFD	2023-24	Increase in ground water level	--
				Bethamcherla Beat Bethamcherla RF Compt no 165 / Panyam Range																					0.300	APFD	2023-24	Increase in ground water level	--
				Konidedu Beat Panyam RF / Panyam Range																					0.500	APFD	2023-24	Increase in ground water level	--
				Bugganipalli Beat,Panya RF / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	--

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																				
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
				Bethamcherla Beat Bethamcherla RF compt No 172 / Panyam Range	15.469447 78.077108							0	0.500	0.000										0	0.000	
				Bugganipalli Beat, Panyam RF / Panyam Range	15.48990 78.20336, 15.49870 78.21283							0	0.500	0.000										0	0.000	
				Konidedu Beat Panyam RF / Panyam Range	15.504872 78.251812							0	0.500	0.000										0	0.000	
				Gani RF,Panyam Beat ,Panyam section compt.No.100 / Panyam Range	15.54841 78.32109							0	0.500	0.000										0	0.000	
				Banaganapalli Range Owk RF, Ramavaram RF compt.No. 302, 303 & 307, 308, 309	15.264699° 78.095810°				5	0.150	0.750													5	0.750	
				Banaganapalli Range GA Bad South RF compt.No.313, 314	15.318140° 78.159526°				4	0.150	0.600	1	0.500	0.500											5	1.100
				Dhone Range Metupalli RF compt. No. 188, 189	15.270636° 77.797696°																			0	0.000	
				Jaladurgam RF compt, No. 265, 258	15.276178° 77.935054°							1	0.500	0.500										1	0.500	
				Jaladurgam RF compt, No. 224, 225	15.221199° 77.889369°																			0	0.000	
				Kamalapuram RF Compt, No. 251, 252	15.360611° 77.929054°							1	0.500	0.500										1	0.500	

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving				
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Bethamcherla Beat Bethamcherla RF compt No 172 / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Bugganipalli Beat, Panyam RF / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Konidedu Beat Panyam RF / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Gani RF,Panyam Beat ,Panyam section compt.No.100 / Panyam Range																					0.000	APFD	2023-24	Increase in ground water level	--
				Banaganapalli Range Owk RF, Ramavaram RF compt.No. 302, 303 & 307, 308, 309																					0.750	APFD	2023-24	Increase in ground water level	--
				Banaganapalli Range GA Bad South RF , compt.No.313, 314																					1.100	APFD	2023-24	Increase in ground water level	--
				Dhone Range Metupalli RF compt. No. 188, 189																					0.000	APFD	2023-24	Increase in ground water level	--
				Jaladurgam RF compt, No. 265, 258																					0.500	APFD	2023-24	Increase in ground water level	--
				Jaladurgam RF compt, No. 224, 225																					0.000	APFD	2023-24	Increase in ground water level	--
				Kamalapuram RF Compt, No. 251, 252																					0.500	APFD	2023-24	Increase in ground water level	--

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																		Total financial	
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Phy	Fin
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26						
1				North Dhone RF Compt. No. 239 240, 241	15.395219° 77.939179°							1	0.500	0.500										1	0.500
				South Dhone RF compt.No. 231	15.30605° 77.83493°																			0	0.000
				Kothaburuju RF compt No.186,187	15.334070° 77.735782°																			0	0.000
Nandyal Division Total						2		6.000	27		4.050	14		7.000	0		0.000	0		0.000	0		0.000	43	17.050
A.	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt. 660	15.26866 78.83865	1	6.000	6.000																1	6.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt. 660	15.26756 78.8375																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt. 660	15.26647 78.83638																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt. 660	15.27267 78.8406																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyylawada RF Compt. 660	15.27301 78.84136																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ontibodu Vagu Uyylawada RF Compt. 645	15.24194 78.84573																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyylawada RF Compt. 668	15.30572 78.83688	1	6.000	6.000																1	6.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyylawada RF Compt. 668	15.30399 78.83730																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyylawada RF Compt. 668	15.30469 78.83746																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyylawada RF Compt. 668	15.30280 78.83700																			0	0.000

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving		
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				North Dhone RF Compt. No. 239 240, 241																				0.500	APFD	2023-24	Increase in ground water level	--	
				South Dhone RF compt.No. 231																				0.000	APFD	2023-24	Increase in ground water level	--	
				Kothaburuju RF compt No.186,187																				0.000	APFD	2023-24	Increase in ground water level	--	
				Nandyal	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	2		7.000	2	7.000	24.050				
A.	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyyilawada RF Compt. 660																				6.000	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyyilawada RF Compt. 660																				0.000	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyyilawada RF Compt. 660																				0.000	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyyilawada RF Compt. 660																				0.000	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeraavula Kunta Vagu Uyyilawada RF Compt. 660																				0.000	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ontibodu Vagu Uyyilawada RF Compt. 645																				0.000	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyyilawada RF Compt. 668																				6.000	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyyilawada RF Compt. 668																				0.000	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyyilawada RF Compt. 668																				0.000	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyyilawada RF Compt. 668																				0.000	APFD	2023-24	--	--	

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yerravanka Kaluva Uyylawada RF Compt. 674	15.33328 78.83659																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ankireddykunta Vagu Uyylawada RF Compt. 674	15.33205 78.83361																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707	15.49700 78.83474																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707	15.49631 78.83862																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707	15.49325 78.84144																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708	15.51549 78.81366																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708	15.49345 78.84120																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 725	15.62687 78.79947																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 725	15.62788 78.77947																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 727	15.62990 78.78972																			0	0.000
				Check Dams Total>>		2		12.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	2	12.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Nakkala Tippa Uyyalawada RF Compt.658	15.27587 78.85208 15.27564 78.84987 15.27383 78.84414 15.26094							1	1.000	1.000										1	1.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyyalawada RF Compt. 660	15.26848 78.82925 15.26169 78.83094 15.26308																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Kummaram bodu Uyyalawada RF Compt. 660	78.83132 15.26433 78.83273 15.2646 78.83185 15.26687 78.83372																			0	0.000

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works												Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving				
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin	Phy
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yerravanka Kaluva Uyylawada RF Compt. 674																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ankireddykunta Vagu Uyylawada RF Compt. 674																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 725																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 725																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 727																					0.000	APFD	2023-24	--	--		
				Check Dams	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	12.000			
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Nakkala Tippa Uyyalawada RF Compt.658																					1.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyyalawada RF Compt. 660																					0.000	APFD	2023-24	--	--		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Kummaram bodu Uyyalawada RF Compt. 660																					0.000	APFD	2023-24	--	--		

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Mangalavani Tippa Uyylawada RF Compt. 647	15.23541 78.85890							1	1.000	1.000										1	1.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Uppu Vagu Uyylawada RF Compt. 646	15.23623 78.86293 15.23557 78.86069																		0	0.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Medavaravni Sela Uyylawada RF Compt. 668	15.30136 78.84007 15.30533 78.83961							1	1.000	1.000									1	1.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Nallabodu Rasta Uyylawada RF Compt. 668	15.30673 78.83648 15.30486 78.83674																		0	0.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Galikunta Vagu Uyylawada RF Compt. 674	15.33226 78.83427 15.33229 78.83363							1	1.000	1.000									1	1.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707	15.49372 78.82340 15.49207 78.82157 15.49631 78.83862																		0	0.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708	15.49325 78.84144 15.49345 78.84120																		0	0.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 712	15.58431 78.81522							1	1.000	1.000									1	1.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 706	15.49507 78.81581																		0	0.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 698	15.49377 78.81752																		0	0.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705	15.49811 78.81129 15.51978 78.81220							1	1.000	1.000									1	1.000	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 704	15.54864 78.81561 15.54540 78.81307 15.54627 78.81253 15.57125 78.82310																		0	0.000	

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving				
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Mangalavani Tippa Uyylawada RF Compt. 647																					1.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Uppu Vagu Uyylawada RF Compt. 646																					0.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Medavaravni Sela Uyylawada RF Compt. 668																					1.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Nallabodu Rasta Uyylawada RF Compt. 668																					0.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Galikunta Vagu Uyylawada RF Compt. 674																					1.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 707																					0.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 708																					0.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 712																					1.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 706																					0.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 698																					0.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705																					1.000	APFD	2023-24	--	--
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 704																					0.000	APFD	2023-24	--	--

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 703	15.60632 78.79240																			0	0.000
	SMC	FD, PT,	DD, PT,	Cumbum RF	15.70711							1	1.000	1.000										1	1.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 832	15.75297 78.82338																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 783	15.56834 78.89839 15.56206 78.90051																			0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB III Compt. 815	15.71773 78.90224																			0	0.000
				MPTs Total>>		0		0.000	0		0.000	7		7.000	0		0.000	0		0.000	0		0.000	7	7.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705, 706	15.51549 78.81366 15.49700 78.83474 15.49631 78.83862 15.49325 78.84144 15.49345 78.84120 15.63047	0	0.000	0.000	10	0.200	2.000													10	2.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 725, 726, 727	78.78951 15.62172 78.78825 15.61813 78.79007 15.61646 78.79244 15.51572	0	0.000	0.000	0	0.200	0.000													0	0.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 704, 705, 706, 701	78.80985 15.51678 78.80975 15.50328 78.81572 15.52348 78.81320	0	0.000	0.000	10	0.200	2.000													10	2.000
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 744, 743	15.66917 78.79751 15.65880 78.79644 15.65658 78.79649 15.64472 78.79945	0	0.000	0.000	5	0.200	1.000													5	1.000
				RFDs Total>>		0		0.000	25		5.000	0		0.000	0		0.000	0		0.000	0		0.000	5	5.000

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works									Maintenance works									Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving						
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial					
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Phy	Fin		
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 703																					0.000	APFD	2023-24	--	--				
	SMC	FD, PT,	DD, PT,	Cumbum RF																					1.000	APFD	2023-24	--	--				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 832																					0.000	APFD	2023-24	--	--				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 783																					0.000	APFD	2023-24	--	--				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB III Compt. 815																					0.000	APFD	2023-24	--	--				
				MPTs Tot:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0	0.000	0	0.000	7.000				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705, 706																					2.000	APFD	2023-24	--	--				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 725, 726, 727																					0.000	APFD	2023-24	--	--				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 704, 705, 706, 701																					2.000	APFD	2023-24	--	--				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 744, 743																					1.000	APFD	2023-24	--	--				
				RFDs Total>>	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	5.000	APFD	2023-24						

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeragadda kunta Uyyalawada RF Compt. 660	15.27549 78.85319																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Papya kunta Uyyalawada RF Compt. 660	15.28004 78.83302																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Jandra kunta Uyyalawada RF Compt. 659	15.25296 78.82494																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Regadipadi kunta Uyyalawada RF Compt. 659	15.26349 78.82369																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yervalla kunta Uyyalawada RF Compt. 659	15.26491 78.83618																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB I RF Compt.773	15.42826 78.86390																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ambavaram ENB I RF Compt.773	15.42733 78.85856																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ambavaram ENB I RF Compt.773	15.42552 78.86504																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Racherla Ambavaram RF Compt.762	15.47198 78.94332																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Tunnel Uyyalawada RF Compt.676	15.39224 78.81899																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB III Compt.813	15.70344 78.93253																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Bijinepalli Kunta Compt.789	15.61276 78.89609																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Malliboina Kunta Cumbum Compt.780	15.52738 78.89859																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Papinenipalli Cumbum Compt.804	15.70220 78.87726																				
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yerabarakalu Cumbum Compt.829	15.72275 78.79045																				
				Maintenance of PTs Total>>		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works										Total estimated	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving						
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial					
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yeeragadda kunta Uyyalawada RF Compt. 660							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Papya kunta Uyyalawada RF Compt. 660							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Jandra kunta Uyyalawada RF Compt. 659							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Regadipadi kunta Uyyalawada RF Compt. 659							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yervalla kunta Uyyalawada RF Compt. 659							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB I RF Compt.773							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ambavaram ENB I RF Compt.773							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Ambavaram ENB I RF Compt.773							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Racherla Ambavaram RF Compt.762							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Tunnel Uyyalawada RF Compt.676							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	ENB III Compt.813							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Bijinepalli Kunta Compt.789							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Malliboina Kunta Cumbum Compt.780							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Papinenipalli Cumbum Compt.804							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	Yerabarakalu Cumbum Compt.829							1	0.400	0.400											1	0.400	0.400	APFD	2023-24	--	--	
				Maintenance of PTs T	0		0.000	0		0.000	15		6.000	0		0.000	0		0.000	0		0.000	0		0.000	15	6.000	6.000			

FDPT Srisailam Circle

Sl No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	--	--																				
	Total					2		12.000	25		5.000	7		7.000	0		0.000	0		0.000	0		0.000	9	24.000
	Circle Total					10	0	50.000	97	0	18.050	58	0	36.000	0	0	0.000	0	0	0.000	0	0	0.000	52	104.050

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

SI No	Activities/ Sub- activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works						Maintenance works												Total estimated Fin	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving		
					Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial	
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	--	6	1.000	6.000																6	6.000	6.000	APFD	2023-24		
	Total				0		6.000	0		0.000	15		6.000	0		0.000	0		0.000	0		0.000	15	12.000	36.000				
	Circle Total				0	0	18.500	0	0	0.000	15	0	8.400	0	0	0.000	0	0	0.000	2	0	7.000	17	33.900	137.950	0	0	0	0

Improvement of wildlife habitat
as prescribed in the approved
Wildlife Management Plan or
working plan

Rule no. 5 (2) (i) of CAF Rules, 2018

Abstract of Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	349.617	133.369	97.014	133.670	293.910	228.072	508.965	1744.62
	Total	349.617	133.369	97.014	133.670	293.910	228.072	508.965	1744.62

Anantapur circle

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Ananthapuram	Ananthapuram	Mallapuramu RF, Comp. no: 724	14.72947, 76.83947	15	0.1	1.500				1.500	APFD	2023-24	Protection of forests and wildlife	1 year
				Khairevu RF, Comp. no: 770	14.45575, 77.10991	10	0.1	1.000				1.000	APFD	2023-24	--do --	1 year
				Dadithota RF, Comp. no.536	14.56054, 78.0107	15	0.1	1.500				1.500	APFD	2023-24	--do --	1 year
				Marutla South, Com. No. 471	14.76941,77.45784	15	0.1	1.500				1.500	APFD	2023-24	--do --	1 year
				Molakathalla RF, Rayalacheruvu Beat, Comp. no. 632	14.92982, 77.76431	15	0.1	1.500				1.500	APFD	2023-24	--do --	1 year
												0.000	APFD	2023-24	--do --	1 year
2	Removal of weed growth							0.000				0.000	APFD	2023-24	--do --	1 year
3	Salt licks and mineral blocks			Ananthapuram				0.600				0.600	APFD	2023-24	--do --	1 year
4	Exhibitions & Nature Camps			Ananthapuram								0.000	APFD	2023-24	--do --	1 year
5	Mangrove plantation							0.000				0.000	APFD	2023-24	--do --	1 year
6	Roads and pathways							0.000				0.000	APFD	2023-24	--do --	1 year
7	Fodder plots							0.000				0.000	APFD	2023-24	--do --	1 year
8	Watch towers	Ananthapuram	Ananthapuram	Pampanur	14.664130, 77.424221			0.000		LS	0.500	0.500	APFD	2023-24	--do --	1 year
	Sub total					70		7.600			0.500	8.100				
B	Water Resource Management															
1	SMC works															
	a. Check dams															
	b. PT/MPTs															
	c. Saucerpits	Ananthapuram	Ananthapuram	Mincheri RF, Comp. no:	15.02580, 76.88704	0	0.11	0.000				0.000	APFD	2023-24	Protection of forests and	1 year
				M.N.Palli, Compt No.800	14.58979,77.26607				6.00	0.065	0.390	0.390	--- do ---	--- do ---	--- do ---	--- do ---
				Beluguppa, Compt No.745	14.68343,77.09924				9.00	0.065	0.585	0.585	--- do ---	--- do ---	--- do ---	--- do ---
				Budikonda, Compt No.749	14.58774,77.05145				3.00	0.065	0.195	0.195	--- do ---	--- do ---	--- do ---	--- do ---
				Pillalapalli, Compt No.747	14.56973,76.98882				10.00	0.065	0.650	0.650	--- do ---	--- do ---	--- do ---	--- do ---
				Setturu, Compt No.761	14.46617,77.00191				10.00	0.065	0.650	0.650	--- do ---	--- do ---	--- do ---	--- do ---
				Yemmehatti, Compt No.777	14.36339,77.09296				8.00	0.065	0.520	0.520	--- do ---	--- do ---	--- do ---	--- do ---
				Khairevu, Compt No.773	14.45125,77.12677				2.00	0.065	0.130	0.130	--- do ---	--- do ---	--- do ---	--- do ---
				Jambugumpala, Compt No.782	14.26742,77.11005				2.00	0.065	0.130	0.130	--- do ---	--- do ---	--- do ---	--- do ---

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
				Bondankal, Compt No.722	14.73324,76.85191				4.00	0.065	0.260	0.260	---	do	---	---	do	---
				Mallapuram, Compt No.729	14.73632,76.80516				3.00	0.065	0.195	0.195	---	do	---	---	do	---
				Dharmapuri, Compt No.712	14.72489,76.90693				6.00	0.065	0.390	0.390	---	do	---	---	do	---
				Bellary, Compt No.698	15.07812,76.7994				5.00	0.065	0.325	0.325	---	do	---	---	do	---
	d. RFDs											0.000						
	e. CCTs											0.000						
2	Water holes											0.000						
	Sub total					0.000		0.000	68.000		4.420	4.420						
C	Man-animal Conflict																	
1	Ex-gratia and compensation for human and cattle loss	Ananthapuramu	Ananthapuramu	Ananthapuramu		30	LS	10.00			0.00	10.000						
2	Rescue Operations										2.00	2.000						
3	Trap cages										0.00	0.000						
4	Awareness Creation on Handling of tranquilizer gun and trap cages										0.00	0.000						
5	Elephant Drive										2.00	2.000						
6	Maintenance of Rescue VAN	Ananthapuramu	Ananthapuramu	Kalyandurgam					1	LS	5.000	5.000						
	Sub total							10.000	1.000		9.000	19.000						
D	Anti- Poaching activites																	
1	Maintenance of Anti-poaching and Rescue squads								1.0	14.05	14.050	14.050						
2	Maintenance of River parties										0.00	0.000						
3	Wildlife Crime Control Bureau									LS	0.50	0.500						
	Sub total										14.550	14.550						
E	Fringe Area development																	
	Maint., of Drinking water RO plant	Ananthapuramu	Ananthapuramu	Kuderu RF	14.664130, 77.424221				1	LS	2.000	2.000	APFD	2023-24	Protection of forests and Wildlife	1 year		
				Vanamitra	14.64323, 77.62044				1	LS	2.000	2.000	APFD	2023-24	---do---	1 year		
				Venkatampalli village	14.56346, 77.22273				1	LS	0.500	0.500	APFD	2023-24	---do---	1 year		
				G.A. Kottala	14.54215, 77.25306				1	LS	0.500	0.500	APFD	2023-24	---do---	1 year		
	Creation of Awareness	Ananthapuramu	Ananthapuramu	Ananthapuramu			LS	0.000				0.000	APFD	2023-24	---do---	1 year		
	Sub total					0		0.000	4		5.000	5.000						

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
F	Wildlife Extension and Education															
	Nature Camps	Ananthapuramu	Ananthapuramu	Ananthapuramu		1	LS	0.000				0.000	APFD	2023-24	Protection of forests and Wildlife	1 year
						1		0.000	0.00		0.00	0.000				
	Publicity and Extension	Ananthapuramu	Ananthapuramu	Ananthapuramu		1	LS	0.000				0.00000	APFD	2023-24	Protection of forests and Wildlife	1 year
						1		0.000				0.00000				
	Establishment of Theme Biological park					0	LS	0.000				0.00000	---	---	---	---
	Sub total					2		0.000	0.00		0.0	0.00000				
G	Reaserch and Data Collection															
	Procurement of GPS enable Camera Traps	Ananthapuramu	Ananthapuramu	Ananthapuramu		5.00	0.30	1.500				1.500	APFD	2023-24	Protection of forests and Wildlife	1 year
				Gooty		0.00	0.30	0.000				0.000	APFD	2023-24	---do---	
				Kalyandurg		5.00	0.30	1.500				1.500	APFD	2023-24	---do---	1 year
	Sub total					10.00		3.000	0.00			3.000				
	ATP Grand total							20.600			33.470	54.070				
A	Habitat Improvement															
4	Exhibitions & Nature Camps	Ananthapuramu	Sri Sathya Sai	Puttaparthi		0	LS	0.00000				0.00000	Forest Department	2023-24	Protection of forests and wildlife	1 year
												0.00000				
5	Mangrove plantation	Ananthapuramu	Sri Sathya Sai			0.00	0.000	0.00000				0.00000	---	---	--	
												0.00000				
6	Roads and pathways	Ananthapuramu				0.00	LS	0.00000				0.00000	---	---	--	
												0.00000				
7	Fodder plots	Ananthapuramu	Sri Sathya Sai			0.00	0.000	0.00000				0.00000	---	---	--	
												0.00000				
8	Watch towers	Ananthapuramu	Sri Sathya Sai			0	0.00	0.00				0.00000				
						0	0.00	0.00				0.00000				
						0	0.00	0.00				0.00000				
	Sub total					1.00		0.00	0.00	0.00	0.00	0.00000				
B	Water Resource Management															
1	SMC works											0.00000				
	a. Check dams	Ananthapuramu	Sri Sathya Sai									0.00000				

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	b. PT/MPTs	Ananthapuramu	Sri Sathya Sai									0.00000				
	c. Saucerpits	Ananthapuramu	Sri Sathya Sai													
				Thummala(N) Beat, Thummala RF, Compt.No.79	14.02755 78.06137				3.00	0.07	0.19800	0.198000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
				Tanakal Beat, Thummala RF, Compt.No.49	13.88189, 78.10544				3.00	0.07	0.19800	0.198000	--- do ---	--- do ---	--- do ---	--- do ---
				Peddannavaripalli Beat, Gorivikanuma RF, Compt.No.153, 157	14.24764, 78.41071 14.24744, 78.37742				0.00	0.07	0.00000	0.000000	--- do ---	--- do ---	--- do ---	--- do ---
				Mallappakonda RF Compt No 211	14.23370 77.81350				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Mallappakonda RF Compt No 212	14.23512 77.81175				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Mallappakonda RF Compt No 216	14.24415 77.84310				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Mallappakonda RF Compt No 216	14.24495 77.84502				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Mallappakonda RF Compt No 216	14.24825 77.85201				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Mallappakonda RF Compt No 217	14.24985 77.85315				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Mallappakonda RF Compt No 217	14.25406 77.85853				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagondapalyam Compt 280	14.12356 77.84837				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagondapalyam Compt 280	14.12376 77.849552				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagondapalyam Compt 280	14.10886 77.84693				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagondapalyam Compt 280	14.105724 77.847714				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagondapalyam Compt 280	14.444858 77.84631				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagondapalyam Compt 279	14.10004 77.84854				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagondapalyam Compt No 282	14.12448 77.84657				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagondapalyam Compt No 282	14.11378 77.84460				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagondapalyam Compt No 283	14.10625 77.84623				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Amagondapalyam Compt No 284	14.10390 77.84805				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Kondakamarla Compt no 305	14.01961 77.93040				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Kondakamarla Compt no 305	14.02417 77.93124				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Gopidevarapalli Compt no 289	14.05715 77.84921				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Gopidevarapalli Compt no 289	14.06013 77.84724				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
						0.00		0.00000	27.00		1.78200	1.78200				
	d. RFDs	Ananthapuramu	Sri Sathya Sai									0.000000				
	e. CCTs	Ananthapuramu	Sri Sathya Sai									0.000000				
2	Water holes	Ananthapuramu	Sri Sathya Sai									0.000000				
	Sub total					0.00		0.00000	27.00		1.78200	1.78200				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Ananthapuramu	Sri Sathya Sai	Puttaparthi		LS	10.00	10.00000				10.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
								0.00		10.00000	0.00	10.00000				
2	Rescue Operations	Ananthapuramu	Sri Sathya Sai	Puttaparthi		0.00	LS	3.00000				3.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
								0.00		3.00000	0.00	3.00000				
3	Trap cages					0.00	0.00	0.00	0.00	0.00	0.00	0.00000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Ananthapuramu	Sri Sathya Sai	Puttaparthi		0.00	LS	0.00000				0.00000	---	---	---	---
								0.00		0.00000		0.00000				
5	Elephant Drive	Ananthapuramu	Sri Sathya Sai			0.00	LS	2.00000				2.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
6	Maintenance of Rescue Van	Ananthapuramu	Sri Sathya Sai			0.00	LS	0.00000				0.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
	Sub total					0.00		15.00000	0.00		0.00000	15.00000				
D	Anti- Poaching activites															

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Maintenance of Anti-poaching and Rescue squads	Ananthapuramu	Sri Sathya Sai	Puttaparthi		Ls	3.50	3.500			0.00000	3.50000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						0.00		3.50	0.00000		0.00000	3.50000				
2	Maintenance of River parties					0.00		0.000	0.00000		0.00000	0.00000				
3	Wildlife Crime Control Bureau	Ananthapuramu	Sri Sathya Sai			0.00		0.000	0.00000	LS	1.00000	1.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
	Sub total					0.00		3.50000	0.00		1.00000	4.50000				
E	Fringe Area development															
	Maint., of Drinking water RO plant	Ananthapuramu	Sri Sathya Sai			1.00	Ls	5.000				5.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						1.00		5.00	0		0.0000	5.0000				
	Creation of Awareness	Ananthapuramu	Sri Sathya Sai	Puttaparthi			LS	0.00000				0.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						0.00		0.00000				0.00000				
	Providing solar lights to the fringe villages	Ananthapuramu	Sri Sathya Sai			10.00	LS	2.50000								
						10.00		2.50000				0.00000				
	Sub total					11.00		5.00000	0.00		0.00000	5.00000				
F	Wildlife Extension and Education															
	Nature Camps	Ananthapuramu	Sri Sathya Sai	Puttaparthi		10.00	LS	0.00000				0.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						10.00		0.00000	0.00		0.00	0.00000				
	Publicity and Extension	Ananthapuramu	Sri Sathya Sai	Puttaparthi		Ls	LS	0.00000				0.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
						0.00		0.00000				0.00000				
	Establishment of Theme Biological park					0.00	LS	0.00000				0.00000	---	---	---	---
	Sub total					10.00		0.00000	0.00		0.00000	0.00000				
G	Reaserch and Data Collection															
	Procurement of GPS enable Camara Traps	Ananthapuramu	Sri Sathya Sai	Puttaparthi												
												0.00000	---	do ---	---	do ---
	Sub total					0.00		0.00000	0.00		0.00000	0.00000				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals											0.00000				

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Data collection under Periodical Estimation	Ananthapuram	Sri Sathya Sai			1.00	Ls	5.0000				5.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
3	Maintenance of Bio-labs	Ananthapuram	Sri Sathya Sai									0.00000				
5	Protection of bird nesting areas,	Ananthapuram	Sri Sathya Sai	Veerapuramu	13.75964,77.71779				1.00	LS	10.00000	10.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
6	Special area development	Ananthapuram	Sri Sathya Sai	Thimmamma Marri Manu, Compt.No.21, Eswaramala RF	14.02753, 78.32564				1.00	LS	5.00000	5.00000	Forest Department	2023-24	Protection of forests and Wildlife	1 year
Sub total						1.00		5.00000	2.00		15.00000	20.00000				
SSS Grand total						23.00		28.50000	29.00		17.78200	46.28200				
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)															
	New Works															
	Solar fencing	Anantapuram	Chittoor	Mordhana, 292	13.09284, 78.76010	1	7.50	7.500				7.500	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Nellipatla, 270	13.04477, 78.69568	1	7.50	7.500				7.500	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Jagamarla, 311	13.20629, 78.80009	1	7.50	7.500				7.500	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Naniyala	12.72737, 78.26536	1	7.50	7.500				7.500	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Avulapalle	13.41183, 78.87238	1	7.50	7.500				7.500	Forest Dept.		Increase in Canopy Density	1 year
	Maintainance works															
		Anantapuram	Chittoor	Palamaner, 307 & 308	13.17551, 78.76331				5	0.715	3.58	3.575	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Musalimadugu, 296	13.14915, 78.77870				2	0.715	1.43	1.430	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Tekumanda, 305	13.17906, 78.81734				3	0.715	2.14	2.135	Forest Dept.		Increase in Canopy Density	1 year
2	Removal of weed growth															
		Anantapuram	Chittoor	Kaluvapalli, 296	13.12471, 78.77941							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Narayanapuram	12.86570 78.52480	5	0.105	0.523				0.523	Forest Dept.		Increase in Canopy Density	1 year

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Anantapuramu	Chittoor	Avulapalle	13.41183, 78.87238	10	0.105	1.045				1.045	Forest Dept.		Increase in Canopy Density	1 year
3	Salt licks and mineral blocks	Anantapuramu	Chittoor	Kaluvapalli	13.12471, 78.77941	10	0.005	0.050	0	0	0	0.050	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Naniyala	12.84458 78.55925	10	0.005	0.050	0	0	0	0.050	Forest Dept.		Increase in Canopy Density	1 year
				Compt.No.451, Chittoor RF/ Beat	13.20387 79.10219	80	0.005	0.400				0.400	Forest Dept.		Increase in Canopy Density	1 year
4	Exhibitions & Nature Camps			Palamaner, 310	13.19558, 78.74777	0	0.4	0.000	0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
				Irala A RF 152	13.44859 78.99652	0	0.4	0.000	0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
				Naniyala	12.857974, 78.563266	0	0.4	0.000	0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
				Boyakonda	13.494148, 78.633197	0	0.4	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year
				Compt.No.451, Chittoor RF/ Beat	13.208872 79.10745	0	0.4	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year
5	Mangrove plantation															
6	Roads and pathways	Palamaner	Chittoor	Palamaner, 310	13.19558, 78.74777	0	1	0.000	0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
													Forest Dept.		Increase in Canopy Density	1 year
7	Fodder plots	Anantapuramu	Chittoor	Kaluvapalli	13.12746, 78.78590				15	0.250	3.750	3.750	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Naniyala	12.857994, 78.563450	10	0.200	2.000				2.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Chittoor East	13.203565, 79.101816	5	0.200	1.000				1.000	Forest Dept.		Increase in Canopy Density	1 year
8	Elephant trackers	Anantapuramu	Chittoor	Naniyala	12.857994, 78.563450				5	2.02968	10.148	10.148	Forest Dept.		Increase in Canopy Density	1 year
				Compt.No.451, Chittoor RF / Beat	13.20621 79.10458				5	2.02968	10.148	10.148	Forest Dept.		Increase in Canopy Density	1 year

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
									0	2.02968	0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
9	Watch towers	Anantapuramu	Chittoor	Peddabayakadurgam, 256	12.97301, 78.58930				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nadimur	12.72936, 78.25881				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Peddakonda RF, Compt No.	13.13806, 78.85604				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.448, Chassis Hill RF/Beat	13.21500, 79.13496				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Boyakonda	13.493553, 78.631885				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kuppanigunta Base Camp C. No. 411; Surendranagar RF	13.43142, 79.48429							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Gullur Beat Compt. No. 338	13.43395, 79.47951				1	1.00	1.00	1.000	Forest Dept.		Increase in Canopy Density	1 year
B	Water Resource Management															
1	SMC works															
	a. Check dams	Anantapuramu	Chittoor	Keelapatla, 321	13.30836, 78.75525	0	5	0.000	0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
	b. PT/MPTs	Anantapuramu	Chittoor	Veerlabanda, 288	13.08878, 78.70476	1	2	2.000	0	0	0	2.000	Forest Dept.		Increase in Canopy Density	1 year
				Palamaner, 309	13.20542, 78.78285	1	2	2.000	0	0	0	2.000	Forest Dept.		Increase in Canopy Density	1 year
									0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
	c. Saucerpits	Anantapuramu	Chittoor	Palamaner Range	13.20193, 78.74665	5	0.3	1.500	10	0.080	0.800	2.300	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nadimur	12.72936, 78.25881				10	0.080	0.800	0.800	Forest Dept.		Increase in Canopy Density	1 year
				Naniyala	12.857994, 78.563450				10	0.080	0.800	0.800	Forest Dept.		Increase in Canopy Density	1 year
				Compt.No.451, Chittoor RF/Beat	13.20888, 79.10784				25	0.080	2.000	2.000	Forest Dept.		Increase in Canopy Density	1 year
				Compt.No.448, Chassis Hill RF/Beat	13.21059, 79.10719				6	0.080	0.480	0.480	Forest Dept.		Increase in Canopy Density	1 year

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Compt.No.460 & 461, Pachigunta RF / Beat	13.23548 79.29193				5	0.080	0.400	0.400	Forest Dept.		Increase in Canopy Density	1 year
				Compt.No.456, Basivepalli RF, Bommasamudram Beat	13.11229 79.16153				5	0.080	0.400	0.400	Forest Dept.		Increase in Canopy Density	1 year
	d. RFDs					0	0	0.000	0	0	0	0.000				
	e. CCTs					0	0	0.000	0	0	0	0.000				
2	Water holes					0	0	0.000	0	0	0	0.000				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and Crop/ cattle loss	Anantapuramu	Chittoor	Entire range	13.210499 79.099884	0	0	15.000	0	0	0	15.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.451, Chittoor RF/ Beat	13.20621 79.10464			5.000	0	0	0	5.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Palamaner, 310	13.20193, 78.74665			20.000	0	0	0	20.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Entire range				15.000	0	0	0	15.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Entire range				15.000	0	0	0	15.000	Forest Dept.		Increase in Canopy Density	1 year
2	Rescue Operations					0	0	2.500	0	0		2.500	Forest Dept.		Increase in Canopy Density	1 year
3	Trap cages					0	0	2.000	0	0	0.00	2.000	Forest Dept.		Increase in Canopy Density	1 year
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Anantapuramu	Chittoor	All Ranges	12.84458 78.55925	0	0	1.500	0	0	0	1.500	Forest Dept.		Increase in Canopy Density	1 year
5	Elephant Drive	Anantapuramu	Chittoor	Compt No.186, Peddakonda RF	13.14536 78.85668	0	0	0.000	LS	5	5	5.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.457, Basivepalli RF, Bommasamudram Beat	13.08590 79.13696				LS	2	2	2.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Palamaner, 310	13.20193, 78.74665				LS	5	5	5.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.121, Annemmagaripalle R.F	13.33594 78.80544				LS	5	5	5.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nidimur, Malapakonda, Ganeshpuram,kangundhi	13.43395 79.47951				LS	5	5	5.000	Forest Dept.		Increase in Canopy Density	1 year

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Anantapuramu	Chittoor	Entire range	13.43395 79.47951							0.000	Forest Dept.		Increase in Canopy Density	1 year
D	Anti- Poaching activities															
1	Maintenance of Anti-poaching and Rescue squads	Anantapuramu	Chittoor	Palamaner, 310	13.20193, 78.74665	0	0	0.000	0	0	3.000	3.000	Forest Dept.		Increase in Canopy Density	1 year
2	Maintenance of River parties					0	0	0.000	0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
3	Wildlife Crime Control Bureau			Division		0	0	0.000	1	1	1	1.000	Forest Dept.		Increase in Canopy Density	1 year
E	Fringe Area development															
	Providing Drinking water R.O. Plant, in interior tribal villages	Anantapuramu	Chittoor	Palamaner, 310	13.20193, 78.74665	1	5.00	5.000	0	0	0	5.000	Forest Dept.		Increase in Canopy Density	1 year
	Providing solar street lights	Anantapuramu	Chittoor	Palamaner, 310	13.20193, 78.74665	2	0.3	0.600	20	0.15	3.000	3.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Punganur, Office/ Community hal	13.364544, 78.565089	2	0.3	0.500	10	0.15	1.500	2.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Peddakonda RF, 196	13.14279ZB.85775	2	0.3	0.600	10	0.15	1.500	2.100	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muddanapalle, Naniyala	13.14279ZB.85775	2	0.30	0.600	20	0.15	3.000	3.600	Forest Dept.		Increase in Canopy Density	1 year
				ECo Park	12.858012, 78.559139	2	0.30	0.600				0.600	Forest Dept.		Increase in Canopy Density	1 year
				Kuppam Office	12.758612, 78.349028	2	0.30	0.600				0.600	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kuppanigunta Base Camp Surendranagar RF C. No. 410	13.43142 79.48429	2	0.30	0.600	0	0	0.000	0.600	Forest Dept.		Increase in Canopy Density	1 year
	Creation of awareness	Anantapuramu	Chittoor	Palamaner, 310	13.20193, 78.74665				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Cherukuvaripalle Village, Compt.No.139	13.43455 78.90832							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Irala A RF, 151	13.450145 78.99003							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kuppam town	12.758612, 78.349028							0.000	Forest Dept.		Increase in Canopy Density	1 year

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Anantapuramu	Chittoor									0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.451, Chittoor RF/ Beat	13.20385 79.10221							0.000	Forest Dept.		Increase in Canopy Density	1 year
F	Wildlife Extension and Education															
	Improvement/maintenance of EEC	Anantapuramu	Chittoor	Naniyala	12.84458 78.55925	1	4	4.00	0	0	0	4.000	Forest Dept.		Increase in Canopy Density	1 year
	Nature camps	Anantapuramu	Chittoor	Irala B RF Compt No.171	13.374398 78.97325				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.451, Chittoor RF/ Beat	13.20385 79.10221				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
	Publicity and extension	Anantapuramu	Chittoor	Palamaner, 310	13.20193, 78.74665				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor									0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Mittoor compt No.195	13.19317 78.81679							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kuppam Town, Office	12.758612, 78.349028							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor									0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.451, Chittoor RF/ Beat	13.20449 79.10254							0.000	Forest Dept.		Increase in Canopy Density	1 year
G	Research and Data Collection															
	Imp. & Maint of Bio-labs											0.000	Forest Dept.		Increase in Canopy Density	1 year
	Inventory of Flora & Fauna											0.000	Forest Dept.		Increase in Canopy Density	1 year
	Procurment of GPS Enabled drone Camera Traps	Anantapuramu	Chittoor		13.210499 79.099884	2	1.5	3.000				3.000	Forest Dept.		Increase in Canopy Density	1 year
	Data collection under Periodical Estimation	Anantapuramu	Chittoor			0	2.5	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals	Anantapuramu	Chittoor	Naniyala elephant camp	12.858012, 78.559139	1	4	4.000				4.000	Forest Dept.		Increase in Canopy Density	1 year

Anantapur circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Data collection under Periodical Estimation	Anantapuram	Chittoor		13.650763 78.399134	0	0.5	0.000			0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
3	Maintenance of Bio-labs										0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
5	Protection of bird nesting areas,										0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
6	Special area development	Anantapuram	Chittoor	Naniyala elephant camp	12.858012, 78.559139	1	2.5	2.500			0.000	2.500	Forest Dept.		Increase in Canopy Density	1 year
7	A. Protection & Maintenance of Elephant Camp and Mini-ZOO			Naniyala elephant camp	12.858012, 78.559139				1	7	7.000	7.000	Forest Dept.		Increase in Canopy Density	1 year
	Mini Deer Park at Chittoor	Anantapuram	Chittoor	Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244							0.000	Forest Dept.		Increase in Canopy Density	1 year
	Feed charges			Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244						5.000	5.000	Forest Dept.		Increase in Canopy Density	1 year
	Salaries to Animal Keeper			Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244				2	1.2408	2.482	2.482	Forest Dept.		Increase in Canopy Density	1 year
	Fodder Plot			Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244				1	0.25	0.250	0.250	Forest Dept.		Increase in Canopy Density	1 year
	Veterinary care			Comtp.No.451, Chittoor RF/ Beat	13.20442 79.10244						2.000	2.000	Forest Dept.		Increase in Canopy Density	1 year
	Veterinary care	Anantapuram	Chittoor	Naniyala elephant camp	12.858012, 78.559139				1	2	2.000	2.000	Forest Dept.		Increase in Canopy Density	1 year
8	B. Maintenance of Animal Complex			Naniyala elephant camp	12.84458 78.55925	0	5	0.000			8.000	8.000	Forest Dept.		Increase in Canopy Density	1 year
9	C. Veterinary Care			Naniyala elephant camp	12.858012, 78.559139	1	1	1.000			2.000	3.000	Forest Dept.		Increase in Canopy Density	1 year
CTR Grand total						163		147.668	173	44.13	101.598	249.266				
CIRCLE Grand total						186.000		196.768	202.000		152.850	349.618				

* Activities are to be proposed as per the approved Wildlife Management Plan or working plan

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
F	Wildlife Extension and Education	Guntur	Guntur	Uppalapadu EDC	16.18.245, 80.30463	0	2.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year		
	Wildlife Extension and Education Total							0.000			0.000	0.000						
G	Research and Data Collection	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-		
	Research and Data Collection Total							0.000			0.000	0.000						
H	Development and Maintenance of Wildlife Prominence Areas																	
1	Construction and maintenance of Kraals	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-		
2	Data collection under Periodical Estimation			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-	
3	Maintenance of Bio-labs			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-	
4	Protection of bird nesting areas, and Electrical charges, Maint. Of pond at Uppalapadu EDC and other maint. Works			Uppalapadu EDC	16.18.245, 80.30463	0	0.000	0.000	1	10.000	10.000	10.000	10.000	APFD	2023-24	Protection of Wildlife	1 Year	
5	Special area development			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-	
	Development and Maintenance of Wildlife Prominence Areas Total							0.000			10.000	10.000						
	Guntur Division Grand Total							0.000			10.000	10.000						
B	Water Resource Management																	
1	SMC works (Maintenance)	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-		
	a. Check dams			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-	
	b. PT/MPTs			Kandlagunta Extn., - I Compt., 81	16.44955 79.43538	0	0.000	0.000	1	1.333	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year	
				Kandlagunta Extn., - I Compt., 80	16.45124 79.41564	0	0.000	0.000	1	1.333	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year	
				Kandlagunta Extn., - I Compt., 80	16.45047 79.41052	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year	
				Kandlagunta Extn., - I Compt., 80	16.45853 79.42333	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year	
				Kandlagunta Extn., - I Compt., 78	16.46531 79.35186	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year	
				Veldurthy RF Compt., 72	16.38168 79.39536	0	0.000	0.000	1	1.333	1.333	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year
				Veldurthy RF Compt., 72	16.38572 79.39037	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year	
				Mutukuru Extn-V Compt., 71	16.33956 79.32561	0	0.000	0.000	1	1.333	1.333	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year
				Mutukuru Extn-III, Compt., 61	16.32652 79.40692	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year	

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
b. PT/MPTs				Mutukur RF Compt., 59	16.34862 79.46695	0	0.000	0.000	1	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year	
				Mutukur RF Compt., 57	16.36138 79.52443	0	0.000	0.000				0.000	APFD	2023-24	Protection of Wildlife	1 Year	
				Mutukur RF Compt., 57	16.35364 79.52482	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Mutukur RF Compt., 57	16.34912 79.53225	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Mutukur RF Compt., 57	16.35363 79.52482	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Kakirala Extn-IV Compt., 56	16.36489 79.57109	0	0.000	0.000	1	1.333	1.333	1.333	1.333	APFD	2023-24	Protection of Wildlife	1 Year
				Kakirala Extn-III Compt., 54	16.40984 79.61081	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Kakirala Extn-III Compt., 54	16.41079 79.60870	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Kakirala Extn-III Compt., 54	16.41149 79.61947	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Kakirala Extn-III Compt., 54	16.41043 79.60694	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Kakirala Extn., - 6 Compt., no. 35	16.31339 79.57387	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Kakirala Extn., - 6 Compt., no. 35	16.31136 79.57379	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Bollapalli Extn., - 1 Compt., no. 34	16.28606 79.62093	0	0.000	0.000					0.000	APFD	2023-24	Protection of Wildlife	1 Year
				Desilting of PTs total						0		0.000	6		8.000	8.000	
c. Saucerpits				Kandlagunta, Kakirala Ext.-3 & 4, Bollapalli	16.45347, 79.43047	0	0.000	0.000	50	0.040	2.000	2.000	Forest Department	2023-24	Protection of Wildlife	1 Year	
d. RFDs				-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
e. CCTs				-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
2	Water holes					0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
3	Providing Bore wells with solar pump sets					0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
Water resource Management Total								0.000			10.000	10.000	Forest Department	2023-24	Protection of Wildlife	1 Year	
C	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss					0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
2	Rescue Operations			Narasaraopet Range	-	1	0.500	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of Wildlife	1 Year	
				Piduguralla Range		1	0.500	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of Wildlife	1 Year	
				Vinukonda Range		1	0.500	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of Wildlife	1 Year	
				Macherla Range		1	0.500	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of Wildlife	1 Year	
				Narasaraopet Range	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of Wildlife	1 Year	

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Trap cages	Guntur	Palnadu	Piduguralla Range	-	1	0.700	0.700	0	0.000	0.000	0.700	Forest Department	2023-24	Protection of Wildlife	1 Year
				Vinukonda Range	-	1	0.700	0.700	0	0.000	0.000	0.700	Forest Department	2023-24	Protection of Wildlife	1 Year
				Macherla Range	-	1	0.600	0.600	0	0.000	0.000	0.600	Forest Department	2023-24	Protection of Wildlife	1 Year
4	Camara traps			Macherla	-	13	0.300	3.900	0	0.000	0.000	3.900	Forest Department	2023-24	Protection of Wildlife	1 Year
				Vinukonda	-	14	0.300	4.100	0	0.000	0.000	4.100	Forest Department	2023-24	Protection of Wildlife	1 Year
				Narasasaraopet Range	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of Wildlife	1 Year
5	Awareness Creation on Handling of tranquilizer gun and trap cages			Piduguralla Range	-	1	0.500	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of Wildlife	1 Year
				Vinukonda Range	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of Wildlife	1 Year
				Macherla Range	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of Wildlife	1 Year
6	Elephant Drive			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
Man Animal Conflict Total								12.500			0.000	12.500				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads	Guntur	Palnadu	Macherla	16.47657, 79.43618	0	0.000	0.000	1	13.188	13.188	13.188	Forest Department	2023-24	Protection of Wildlife	1 Year
2	Maintenance of River parties			-	-	0	0.000	0.000	0	0.000	0.000	0.000				
3	Wildlife Crime Control Bureau			Macherla	-	0	0.000	0.000	0	0.000	0.000	0.000				
Anti- Poaching activites Total								0.000			13.188	13.188				
E	Fringe Area development	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
Fringe Area development Total								0.000			0.000	0.000				
F	Wildlife Extension and Education including Publicity material	Guntur	Palnadu	Ellamanda RF	16.146497, 80.027456				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of Wildlife	1 Year
Wildlife Extension and Education Total								0.000			0.000	0.000				
G	Research and Data Collection	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
Research and Data Collection Total								0.000			0.000	0.000				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals			-	-	0	0.000	0.000	0	0.000	0.000	0.000				

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2	Data collection under Periodical Estimation	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Maintenance of Bio-labs			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
4	Maint. of enclosures and wages to animal keeper, Vetanary Asst. and Electrical charges, Maint. Of fish Acquarium and Koy pond at Kotappakonda and other maint. Works			Ellamanda RF	16.146497, 80.027456	0	0.000	0.000	1	20.000	20.000	20.000	20.000	Forest Department	2023-24	Protection of Wildlife	1 Year
5	Special area development			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
Development and Maintenance of Wildlife Prominence Areas Total								0.000			20.000	20.000					
Palnadu Division Grand Total								12.500			43.188	55.688					
A	Habitat Improvement																
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Removal of weed growth			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
3	Salt licks and mineral blocks			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
4	Exhibitions & Nature Camps			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
5	Mangrove plantation			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
6	Roads and pathways			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
7	Fodder plots			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
8	Watch towers			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
Habitat Improvement Total								0.000			0.000	0.000					
B	Water Resource Management																
1	SMC works (Maintenance)	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
a.	Check dams			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
b.	PT/MPTs			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
c.	Saucerpits			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
d.	RFDs			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
e.	CCTs			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
2	Water holes			0	0.000	0.000	0	0.000	0.000	0.000	0.000						
3	Providing Bore wells with solar pump sets			-	-	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of Wildlife	1 Year	
Water resource Management Total								0.000			0.000	0.000					
C	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Rescue Operations			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
3	Trap cages			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
5	Elephant Drive			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
Man Animal Conflict Total								0.000			0.000	0.000					

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
D	Anti- Poaching activities																
1	Maintenance of Anti-poaching and Rescue squads	Guntur	Bapatla	-		0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of Wildlife	1 Year	
2	Maintenance of River parties			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Wildlife Crime Control Bureau			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
	Anti- Poaching activities Total							0.000			0.000	0.000					
E	Fringe Area development	Guntur	Bapatla	-	-	LS	1.000	1.000	0	0.000	0.000	1.000	Forest Department	2023-24	Protection of Wildlife	1 Year	
	Fringe Area development Total							1.000			0.000	1.000					
F	Wildlife Extension and Education	Guntur	Bapatla	-	-	LS	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of Wildlife	1 Year	
	Wildlife Extension and Education Total							0.000			0.000	0.000					
G	Research and Data Collection	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
	Research and Data Collection Total							0.000			0.000	0.000					
H	Development and Maintenance of Wildlife Prominence Areas																
1	Construction and maintenance of Kraals	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Data collection under Periodical Estimation			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Maintenance of Bio-labs			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
4	Protection of bird nesting areas, and Electrical charges, Maint. Of pond at Uppalapadu EDC and other maint. Works			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
5	Special area development			-	-	0	0.000	0.000	0	0.000	0.000	0.000					
	Development and Maintenance of Wildlife Prominence Areas Bapatla Division Grand Total							0.000			0.000	0.000					
A	Habitat Improvement																
1	Boundary line clearance	Guntur	Nellore	Rapur-Veligonda RF Rapur-323,324	14.20343 79.47955	3 km	0.19	0.380	0.00	0.000	0.000	0.380	Forest Department	2023-24	Protection of Wildlife	1 Year	
				Rapur - Veligonda RF Yepur -329	14.24888 79.45090	3 km	0.19	0.380	0.00	0.000	0.000	0.000	0.380	Forest Department	2023-24	Protection of Wildlife	1 Year
	Boundary line demarcation total					6 Kms		0.760			0.000	0.760					
3	Removal of weed growth	Guntur	Nellore		-	0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
4	Salt licks and mineral blocks	Guntur	Nellore		-	LS	LS	0.000	0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
5	Exhibitions & Nature Camps	Guntur	Nellore						0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
6	Mangrove plantation	Guntur	Nellore		-	0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
7	Roads and pathways	Guntur	Nellore	Rapur-Veligonda RF Yepur-328	14.27229 79.48288			0.000	0.00	0.000	0.000	0.000	APFD	2023-24			

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	Roads and pathways	Guntur	Nellore	Rapur-Veligonda RF Tegacherla-343	14.36438 79.39352		0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
8	Fodder plots	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
				Sub-Total		0		0.000			0.000	0.000				
9	Watch towers	Guntur	Nellore	Rapur-Veligonda RF Rapur-323	14.19110 79.43229				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
10	View line creations (Rs.105.24/-100 Sqmts)	Guntur	Nellore	Rapur-Veligonda RF Rapur-322,324,325	14.21614 79.46593	5 km	0.2105	1.053	0.00	0.000	0.000	1.053	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Yepur-328	14.26357 79.44773				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Valasa-332	14.30563 79.45851	2 km	0.2105	0.421	0.00	0.000	0.000	0.421	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Gonupalli-343	14.29981 79.49418				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Tegacherla-343		3 km	0.2105	0.632	0.00	0.000	0.000	0.632	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Koturupalli-346		3.5 km	0.2105	0.716	0.00	0.000	0.000	0.716	APFD	2023-24	Protection of Wildlife	1 Year
				View lines total		14 Kms		2.821			0.000	2.821				
11	Fire watchers (10340/-P.M 5months)	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
				Habitat Improvement Total				3.581			0.000	3.581				
B	Water Resource Management															
1	SMC works															
	a. Check dams	Guntur	Nellore													
	b. PT/MPTs															
		Guntur	Nellore	Kakulakonda Rapur-303	14.22863 79.50970	4	0.250	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda Yepur-327	14.26363 79.49980				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda Valasa-330&332	14.31140 79.45162				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
				PTs / MPTs total		4		1.000			0.000	1.000				
		Guntur	Nellore	Rapur-Veligonda RF Rapur-323	14.19442 79.44411				19	0.200	3.800	3.800	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Yepur-328	14.27236 79.48293	10	0.100	1.000	35	0.200	7.000	8.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Valasa-330,332	14.31140 79.45162	10	0.100	1.000	35	0.200	7.000	8.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Gonupalli	14.36571 79.39917	0	0.000	0.000	53	0.200	10.600	10.600	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Tegacherla	14.40079 79.38341	0	0.000	0.000	30	0.200	6.000	6.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Koturupalli	14.41005 79.38837	0	0.000	0.000	49	0.200	9.800	9.800	APFD	2023-24	Protection of Wildlife	1 Year
				Saucer pits total		20		2.000	221		44.200	46.200				
	d. RFDs	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
	e. CCTs	Guntur	Nellore			0	0.000000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
2	Water holes					0	0.000	0.000	0.00	0.000	0.000	0.000				

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Providing Bore wells with solar Pump sets	Guntur	Nellore	Rapur-Veligonda RF Yepur-328	14.27237 79.48299				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Valasa-	14.30537 79.45640				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Gonupalli-336,337	14.33842 79.41639				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
		Guntur	Nellore	Rapur-Veligonda RF Koturupalli-346,348	14.42021 79.37151				0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year
Water resource Management Total								3.000			44.200	47.200				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Guntur	Nellore			LS	LS	2.000	0.00	0.000	0.000	2.000	APFD	2023-24	Compensation to human & cattle loss	Immediate effect
2	Rescue Operations	Guntur	Nellore			LS	LS	0.250	0.00	0.000	0.000	0.250	APFD	2023-24		
3	Trap cages	Guntur	Nellore			LS	LS	1.000	0.00	0.000	0.000	1.000	APFD	2023-24		
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Guntur	Nellore			LS	LS	0.250	0.00	0.000	0.000	0.250	APFD	2023-24		
5	Elephant Drive	Guntur	Nellore			-	-	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
Man Animal Conflict Total								3.500			0.000	3.500				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads	Guntur	Nellore			0	0	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
2	Maintenance of River parties	Guntur	Nellore			0	0	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
3	Wildlife Crime Control Bureau	Guntur	Nellore			0	0	0.000	0.00	0.000	0.000	0.000	APFD	2023-24		
Anti- Poaching activites Total								0.000			0.000	0.000				
E	Fringe Area development															
	Maint of CBET & Environmental Education to visitors	Guntur	Nellore			LS	LS	6.000	0.00	0.000	0.000	6.000	APFD	2023-24	Protection of Wildlife	1 Year
	Solar street lights	Guntur	Nellore			LS	LS	2.000	0.00	0.000	0.000	2.000	APFD	2023-24		
Maintenance of CBET, Kandaleru																
1	Procurement of Binoculars	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	0.100	0.100	0.00	0.000	0.000	0.100	APFD	2023-24	Protection of Wildlife	1 Year
2	Erection of Display Boards or sign boards	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	1.000	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
3	Repairs to Boundary fencing	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	1.000	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
4	Printing of brochures and entry tickets	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	1.000	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
5	Repairs to chainlink fencing	Guntur	Nellore	Kandaleru	14.31417 79.62761	LS	1.000	1.000	0.00	0.000	0.000	1.000	APFD	2023-24	Protection of Wildlife	1 Year
6	Fodder plot creation	Guntur	Nellore	Kandaleru	14.31417 79.62761	2 Ha	0.300	0.300	0.00	0.000	0.000	0.300	APFD	2023-24	Protection of Wildlife	1 Year
Sub total for Kandaleru Deer Park								4.400			0.000	4.400				
Fringe Area development Total								12.400			0.000	12.400				
F	Wildlife Extension and Education															
	Wildlife Extn and education	Guntur	Nellore						0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Infrared Camera for wildlife Monitoring								0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
	Wildlife Extension and Education Total								0.000			0.000	0.000				
G	Research and Data Collection	Guntur	Nellore					0.000	0.00	0.000	0.000	0.000	APFD	2023-24	Protection of Wildlife	1 Year	
	Research and Data Collection Total								0.000			0.000	0.000				
H	Development and Maintenance of Wildlife Prominence Areas																
1	Construction and maintenance of Kraals	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24			
2	Data collection under Periodical Estimation	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24			
3	Maintenance of Bio-labs	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24			
4	Protection of bird nesting areas,	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24			
5	Special area development	Guntur	Nellore			0.00	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2023-24			
	Development and Maintenance of Wildlife Prominence Areas								0.000			0.000	0.000				
	Nellore Division Total								22.481			44.200	66.681				
	Guntur Circle total								35.981			97.388	133.369				

* Activities are to be proposed as per the approved Wildlife Management Plan or working plan

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure-III: * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Kurnool Division															
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
					Sub Total	0		0.000	0		0.000	0.000				
2	Removal of weed growth	Kurnool	Kurnool	Gadidamadugu RF/Compt.No.80	15.79704-78.11056	5	0.110	0.550	0	0.000	0.000	0.550	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	5		0.550	0		0.000	0.550				
3	Salt licks and mineral blocks	Kurnool	Kurnool	FRO-Adoni	--	6	0.005	0.030	0	0.000	0.000	0.030	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
				FRO-Kurnool	--	6	0.005	0.030	0	0.000	0.000	0.030	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	12		0.060	0		0.000	0.060				
4	Exhibitions & Nature Camps	Kurnool	Kurnool	FRO-Adoni	---				0	0.000	0.000	0.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
				FRO-Kurnool	---				0	0.000	0.000	0.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	0		0.000	0		0.000	0.000				
5	Mangrove plantation	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
					Sub Total	0		0.000	0		0.000	0.000				
6	Roads and pathways	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
					Sub Total	0		0.000	0		0.000	0.000				
7	Fodder plots	Kurnool	Kurnool	Tungabadra RF/Compt.No.36	15.92454-77.29694	8	0.250	2.000	0	0.000	0.000	2.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	8		2.000	0		0.000	2.000				
8	Watch towers	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
					Sub Total	0		0.000	0		0.000	0.000				
					Total			2.610			0.000	2.610				
B	Water Resource Management															
1	SMC works															
	a. Check dams	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	b. PT/MPTs	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
	c. Saucerpits including watering	Kurnool	Kurnool	Yaparlapadu RF/Compt.No.65	15.671449-78.006171	2	0.330	0.660	0	0.000	0.000	0.660	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	2		0.660	0		0.000	0.660				
	d. RFDs	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
	e. CCTs	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
2	Water holes	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
					Total	2		0.660	0		0.000	0.660				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Kurnool	Kurnool	FRO-Adoni	---	1	0.500	0.500	0	0.000	0.000	0.500	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Kurnool	FRO-Kurnool	---	1	0.500	0.500	0	0.000	0.000	0.500	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	2		1.000	0		0	1.000				
2	Rescue Operations	Kurnool	Kurnool	FRO-Adoni	---	1	0.400	0.400	0	0.000	0.000	0.400	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Kurnool	FRO-Kurnool	---	1	0.400	0.400	0	0.000	0.000	0.400	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total	2		0.800	0		0	0.800				
3	Trap cages	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000				
					Sub Total	0		0.000	0		0	0.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Kurnool	Kurnool	---	---	LS	1.000	1.000	0	0.000	0.000	1.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
					Sub Total			1.000	0		0.000	1.000				
5	Elephant Drive	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
					Sub Total	0		0.000	0		0.000	0.000				
					Total	4		2.800			0.000	2.800				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads	Kurnool	Kurnool	FRO-Kurnool	--	0	0.000	0.000	1	13.968	13.968	13.968	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
2	Maintenance of River parties	Kurnool	Kurnool	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
3	Wildlife Crime Control Bureau	Kurnool	Kurnool	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
					Total	0		0.000	1		13.968	13.968				

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
E	Fringe Area development															
	Providing solar streetlights	Kurnool	Kurnool	Kotekal Beat- Adoni Range	--	1	1.000	1.000	0	0.000	0.000	1.000	Forest Dept.,	2023-24	Protection of forests and	1 year
					Total	1		1	0		0	1.000				
F	Wildlife Extension and Education	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
					Total	0		0.000	0		0.000	0.000				
G	Research and Data Collection	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
					Total	0		0.000	0		0.000	0.000				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24	--	--
2	Data collection under Periodical Estimation	Kurnool	Kurnool	FRO-Adoni	--	0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24	Protection of forests and wildlife	1 year
3	Maintenance of Bio-labs	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24	--	--
5	Protection of bird nesting areas,	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24	--	--
6	Special area development	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0.000	Forest Dept.,	2023-24	--	--
					Total	0		0.000	0		0.000	0.000				
					Kurnool Division Total			7.070			13.968	21.038				
	YSR (T) Division															
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing) - Construction of Protection Wall around RGNP (Rmt)	Kurnool	YSR (T)	--	--	0	0.000	0.000	0	0	0.000	0.000	Forest Dept.			
					Sub-Total:			0.000			0.000	0.000				
2	Removal of weed growth (in Ha.)	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0	0.000	0.000	Forest Dept.			
					Sub-Total:			0.000			0.000	0.000				
3	Salt licks and mineral blocks (in Nos.)	Kurnool	Y.S.R (T)	Kadapa Bhakarapet Beat. (Morakinda Bavi Rasta, Palakonda Extn. 560).	--	15	0.005	0.075	0	0.000	0.000	0.075	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range, lankamall RF sidhout beat comp no 415	--	15	0.005	0.075	0	0.000	0.000	0.075	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli (Formerly Rayachoti Range), 769. Pandikunta RF	--	10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Vontimitta Range, chintharajupalli beat comp no 449	--	10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Badvel Range	--	10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range	--	10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Muddanur Range	--	10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Onipenta Range	--	10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Proddatur Range	--	10	0.005	0.050	0	0.000	0.000	0.050	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	100		0.500	0		0.000	0.500				
4	Exhibitions & Nature Camps (in Nos.)	Kurnool	Y.S.R (T)	Sidhout Range	-	1	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Kadapa Range	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli	-				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Badvel Range	--	1	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range	--				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Muddanur Range	--				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Onipenta Range	--				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Proddatur Range	--				0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	2		1.000			0.000	1.000				

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	Mangrove plantation (in Ha.)	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:			0.000			0.000	0.000				
6	Roads and pathways (in Kms)	Kurnool	Y.S.R (T)	Porumamilla Range, Dudemmakona To Ramannabavi (Compt.158) in Mallepalli Beat	14.881181 78.840166	0	0.000	0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Peddabavi to Jyothi of Peddabavi Beat (Compt. 199)	15.19512 78.84069	0	0.000	0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Malleamma gudi to Gundubavi (Compt. 218) of Balavapalli Beat	15.07597 78.85962	0	0.000	0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range, Muthukur Beat	14.55859, 79.08793	0	0.000	0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	0		0.000	0		0.000	0.000				
7	Fodder plots (in Ha.)	Kurnool	Y.S.R (T)	Kadapa Range, (Maddimadugu West BeatEast Beat,	14.33960, 78.77859	2	0.250	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range, Muthukur beat	14.55027, 79.10663	2	0.250	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range, dassarladoddi beat comp no 439	14.31191 79.09968	1	0.250	0.250	0	0.000	0.000	0.250	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Badvel Range		1	0.250	0.250	0	0.000	0.000	0.250	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Compt. 208 Kothakota Dasaripalli RF of Jyothi Beat		2	0.250	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Onipenta Range		2	0.250	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	10		2.500	0		0.000	2.500				
8	Watch towers (in Nos.)	Kurnool	Kurnool	Badvel Range, Lothuvanka Beat Com No:267 Lankamala RF	14.70792 78.89479				0.000	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Kadapa Range, Mamillapalli Beat					0.000	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
				Porumamilla Range, Pichireddyabavi (Compt. 192) Thaduku Beat					0.000	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
				Sidhout Range, Maddur Beat					0.000	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
						Sub-Total:	0	0.000	0	0	0.000	0.000				
						Total:		4.000			0.000	4.000				
B	Water Resource Management															
1	SMC works															
	a. Check dams	Kurnool	YSR (T) Division, Kadapa	Pathur Compt. No. 86	14.62513 78.84079				2	0.900	1.800	1.800	Forest Dept.	2023-24	Protection of forests and wildlife	1 year
	b. PT / MPTs	Kurnool	Y.S.R (T)	Bayanapalli Compt. No. 77	14.58563 78.82586				3	0.300	0.900	0.900	Forest Department	2023-24	Protection of forests and wildlife	1 year
	c. Saucerpits including watering	Kurnool	Y.S.R (T)	Balayapalli Compt. No. 283 & 284	14.63557 78.958335	2	0.200	0.400	0	0	0.000	0.400	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Balayapalli Beat	15.106119 78.817445	2	0.200	0.400	0	0	0.000	0.400	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Thaduku Beat	15.12831 78.83992	2	0.200	0.400	0	0	0.000	0.400	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, Peddabavi Beat	15.19312 78.83832	2	0.200	0.400	0	0	0.000	0.400	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Kadapa Range	14.36136 78.79601	2	0.200	0.400	3	0.070	0.210	0.610	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range, lankamall RF sidhout beat comp no 415	14.50903 78.99022-	2	0.200	0.400	3	0.070	0.210	0.610	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range, konarajupalli Rf vontimitta beat comp no 484	14.41686 79.07941	2	0.200	0.400	3	0.070	0.210	0.610	Forest Department	2023-24	Protection of forests and wildlife	1 year

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Vempalli 3 Nos Polatha Beat 2 Nos Yellatur beat 3 Nos Maint. in Idupulapaya	14.36704 78.67218 14.40435 78.62012 14.33416 78.56744 14.33354 78.57307	1	0.200	0.200	3	0.070	0.210	0.410	Forest Department	2023-24	Protection of forests and wildlife	1 year
	d. RFDs	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
	e. CCTs (Nos)	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
2	Water holes (Creation)	Kurnool	Y.S.R (T)	Lothuvanka Compt. No. 270	14.66210 78.93196				0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Lothuvanka Compt. No. 275	14.69470 78.94500	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Balayapalli Compt. No. 281	14.64515 78.95979	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Jandlavaram Compt. No. 95	14.64984 78.88370	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Nagasanipalli Compt. No. 92	14.67686 78.85161	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Pathur Compt. No. 86	14.62016 78.82721	1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Kadapa Range		1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range		1	0.500	0.500	0	0	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Sub-Total:	7		3.500	0		0.000	3.500				
3	Creation of Maint. of Tanks, Injection Borewell, erection of Solar Pumpsets, Solart Borewells and Injection Borewell	Kurnool	Y.S.R (T)	Sidhout Range, Sidhout Beat and Vontimitta Range, Chintharajupalli Beat	14.50904, 78.99021; 14.29290, 78.99330				0	0	0.000	0.000	Forest Department	2023-24	SMC works	

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					Sub-Total:	0		0.000	0		0.000	0.000				
					Total	22		6.500			3.540	10.040				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Kurnool	Y.S.R (T)	--	--	LS	LS	3.000	0	0	0.000	3.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
2	Rescue Operations	Kurnool	Y.S.R (T)	--	--	LS	LS	2.000	0	0	0.000	2.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
3	Trap cages, Snake rescue- equipment, charges etc., Awareness on man animal conflict etc.,	Kurnool	Y.S.R (T)	--	--	LS	LS	2.500	0	0	0.000	2.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Kurnool	Y.S.R (T)	--	--	LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
5	Elephant Drive	Kurnool	Y.S.R (T)	--	--	--	0.000	0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total			8.500			0.000	8.500				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads	Kurnool	YSR (T) Division, Kadapa	Badvel Range	14.73878 79.06359	0	0.000	0.000	1	13.968	13.968	13.968	Forest Dept.	April to March	Wildlife Protection	--
		Kurnool	Y.S.R (T)	Sidhout Range, lankamall RF sidhout beat comp no 415	14.50903 78.99022-	0	0.000	0.000	1	13.968	13.968	13.968	Forest Dept.	April to March	Wildlife Protection	--
2	Maintenance of River parties	Kurnool	Y.S.R (T)	--	--	--	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24		
3	Wildlife Crime Control Bureau	Kurnool	Y.S.R (T)	--	--	--	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24		
4	Maintenanccce of Snipper Dog	Kurnool	Y.S.R (T)	Porumamilla	--	--	0.000	0.000	1	LS	2.000	2.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total			0.000			29.936	29.936				
E	Fringe Area development (Providing Solar Street lights)															
		Kurnool	Y.S.R (T)	Proddatur Compt No. 70	14.73482 78.55061	LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Venkatrampalli Village at Kadapa Range	--	LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Thambalagondhi Village, Rajupalem Village at Sidhout Range	--	LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Botikindhappalli Village, Konarajupalli Villages at Vontimitta Range	--	LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Kumarampalli Village at Vempalli Range	--	LS	LS	0.500	0	0.000	0.000	0.500	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total			2.500			0.000	2.500				
F	Wildlife Extension and Education															
	Creation/Improvement/Maintenance of EEC	Kurnool	Y.S.R (T)	Kadapa	--	LS	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	--	--
	Local Training of staff, NGOs & People	Kurnool	Y.S.R (T)	Kadapa	--	LS	LS	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
	Nature camps, publicity and extension, publicity materials, souvenir etc.,	Kurnool	Y.S.R (T)	Y.S.R (T)	--	LS	LS	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total:			0.000			0.000	0.000				
G	Research and Data Collection															
	Purchase, hiring etc of camera traps, sensor based devices etc.,	Kurnool	Y.S.R (T)	--	--	10	0.250	2.000	LS	LS	0.000	2.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
	Data Collection under periodical estimation	Kurnool	Y.S.R (T)	--	--	LS	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total:			2.000			0.000	2.000				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0	0.000	0.000	Forest Dept.	2023-24	Protection of forests and wildlife	1 year
2	Construction of Protection Wall around RGNP (Rmt)	Kurnool	Y.S.R (T)	Rameswaram RF Compt. No. 70	14.72425 78.56626	153	0.059	9.000	0	0	0.000	9.000	Forest Dept.	2023-24	Protection of forests and wildlife	1 year
3	Data collection under Periodical Estimation	Kurnool	Y.S.R (T)	--	--	LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
4	Maintenance of Bio-labs	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0	0.000	0.000	Forest Dept.	2023-24	Protection of forests and wildlife	1 year
5	Protection of bird nesting areas etc.,	Kurnool	Y.S.R (T)	--	--	LS	LS	1.000	0	0	0.000	1.000	Forest Dept.	2023-24	Protection of forests and wildlife	1 year
6	Special area development (Peafowl Breeding Centre, Idupulapaya)	Kurnool	Y.S.R (T)	Vempalli Ramge. Idupulapaya	14.33353 78.57512			0.000	0	LS	8.000	8.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					Total			11.000			8.000	19.000				
					Y.S.R(T)Division Total			34.500			41.476	75.976				
					Circle Total			41.570			55.444	97.014				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
A Habitat Improvement																	
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)		Kakinada					2.50				2.50	Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
2	Removal of weed growth								2.50								2.50
3	Salt licks and mineral blocks																0.00
4	Exhibitions & Nature Camps																0.00
5	Mangrove plantation																0.00
6	Roads and pathways																0.00
7	Fodder plots																0.00
8	Watch towers																0.00
	Sub total								5.00								5.00
B Water Resource Management																	
1	SMC works																
	a. Check dams																
	b. PT/MPTs																
	c. Saucerpits																
	d. RFDs																
	e. CCTs																
2	Water holes																
	Sub total																
C Man-animal Conflict																	
1	Ex-gratia and compensation for human and cattle loss							10.00				10.00					
2	Rescue Operations / Snake Rescue Operations							2.00				2.00					
3	Trap cages																
4	Awareness Creation on Handling of tranquilizer gun and trap cages																
5	Elephant Drive																
	Sub total							12.00				12.00					
D Anti- Poaching activities																	
1	Maintenance of Anti-poaching and rescue squads																
2	Maintenance of River parties																
3	Wildlife Crime Control Bureau																
	Sub total																
E Fringe Area development																	
	Sub total																
F Wildlife Extension and Education																	
	Sub total							0.000				0.000					
G Research and Data Collection																	
	Sub total							0.000				0.000					

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
H	Development and Maintenance of Wildlife Prominence Areas												For	As per the calendar FSR and as p	All measurable qu	
1	Construction and maintenance of Kraals															
2	Data collection under Periodical Estimation															
3	Maintenance of Bio-labs															
5	Protection of bird nesting areas,															
6	Special area development															
	Sub total															
	Kakinada Total							17.00				17.000				
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Rajahmundry	RC Varam	WLM,RCVaram, Indukuru, Maredumilli		20	0.15	2.900	0	0	0.00	2.90				
2	Removal of weed growth					100	0.029	3.000	0	0	0.00	3.00				
3	Salt licks and mineral blocks					200	0.006	1.000	0	0	0.00	1.00				
4	Exhibitions & Nature Camps					1	0.5	0.500	0	0	0.00	0.50				
5	Mangrove plantation					0	0	0.000	0	0	0.00	0.00				
6	Roads and pathways			Ijjaluru, WLM RCVaram							0.00	0.00				
7	Fodder plots			WLM RCVaram		3	0.7	2.100	0	0	0.00	2.10				
8	Watch towers			Gudisa, Maredumilli					0	0	0.00	0.00				
	Sub total							9.500			0.00	9.50				
B	Water Resource Management															
1	SMC works							0.00			0.00	0.00				
	a. Check dams			WLM,RCVaram,				0.00	5	0.5	2.50	2.50				
	b. PT/MPTs			WLM,RCVaram, Indukuru, Maredumilli, RCVaram							0.00	0.00				
	c. Saucerpits			WLM,RCVaram,		5	0.3	1.50			0.00	1.50				
	d. RFDs							0.00			0.00	0.00				
	e. CCTs							0.00			0.00	0.00				
2	Water holes			WLM,RCVaram, Indukuru, Maredumilli, RCVaram							0.00	0.00				
	Sub total							1.500			2.50	4.00				
C	Man-animal Conflict										0.00	0.00				
1	Ex-gratia and compensation for human and cattle loss			All Ranges		5	1	5.000			0.00	5.00				
2	Rescue Operations			WLM,RCVaram, Maredumilli,		1	0.5	0.500			0.00	0.50				
3	Trap cages			All Ranges		7	0.5	3.500			0.00	3.50				

Forest Department

As per the calendar of operations prescribed in the FSR and as per the approved Scheme

All measurable quantities can be measured and recorded in M-Book

31.03.2024

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	Awareness Creation on Handling of tranquilizer gun and trap cages net guns			All ranges		2	1	2.000			0.00	2.00		As pl		
	Basic amenities to Field Staff like (torch lights Shoes, Compass, Rain coats ETC.)			All ranges		5	1	5.000				5.00				
5	Elephant Drive					0	0	0.000			0.00	0.00				
	Sub total							16.000			0.00	16.00				
D	Anti- Poaching activities															
1	Maintenance of Anti-poaching and Rescue squads			WLM,RCVaram, Indukuru		1	1	1.00			0.00	1.00				
2	Maintenance of River parties					0	0	0.00			0.00	0.00				
3	Wildlife Crime Control Bureau			RCVaram		1	1	1.00			0.00	1.00				
4	Awareness through publicity			All ranges		1	1	1.00			0.00	1.00				
	Sub total							3.000			0.00	3.00				
E	Fringe Area development															
	Awareness Creation on Plastic pollution			Indukuru, Folukspeta, Rajavommangi, Addteegala, RCVaram		0	0.5	0.00			0.00	0.00				
	Workshop			WLM,RCVaram, Indukuru,Maredumilli, RCVaram							0.00	0.00				
	Sub total							0.000			0.00	0.00				
F	Wildlife Extension and Education											0.00	0.00			
	Creation of EEC			Maredumilli		0	0	0.000			0.00	0.00				
	Sub total							0.000			0.00	0.00				
G	Research and Data Collection															
	Service charges to Anthropologist			RCVaram WLM							0.00	0.00				
	Service charges to Biologist			RCVaram WLM							0.00	0.00				
	Service charges to Botanist			RCVaram WLM							0.00	0.00				
	Sample plots			Allranges							0.00	0.00				
	Trap Cameras Maintenance			RCVaram WLM							0.00	0.00				
	Procurement of Trap cameras			RCVaram WLM							0.00	0.00				
	Procurement of Drone cameras			RCVaram WLM							0.00	0.00				
	Sub total							0.000			0.00	0.00				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals										0.00	0.00				
2	Data collection under Periodical Estimation										0.00	0.00				
3	Maintenance of Bio-labs										0.00	0.00				
5	Protection of bird nesting areas,			WLM,RCVaram, Maredumilli, RCVaram							0.00	0.00				
6	Special area development			Gudisa							0.00	0.00				
	Sub total							0.000			0.00	0.00				
	RC Varam Total							30.000			2.500	32.50				

Forest Department

As per the calendar of operations prescribed in the FSR and as per the approved Scheme

All measurable quantities can be measured and recorded in M-Book

31.03.2024

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
A	Habitat Improvement																	
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Rajahmundry	Chintur					0.000			0.000	0.000						
2	Removal of weed growth									0.000			0.000	0.000				
3	Salt licks and mineral blocks					Compt.No.46/RHRF/Darapally Beat of V.R.Puram Range	17.518712 81.429138	LS	LS	0.500			0.000	0.500				
4	Exhibitions & Nature Camps							2	0.25	0.500			0.000	0.500				
5	Mangrove plantation									0.000			0.000	0.000				
6	Roads and pathways							0		0.000			0.000	0.000				
7	Fodder plots					Chintur and V.R.Puram Ranges		20	0.10	2.000			0.000	2.000				
8	Watch towers					Compt.No.36 & 37/ RHRF/Gulletiwada Beat of Chintur Range Compt.No.31/ RHRF/Buruguwada Beat	17.600491 81.393928 17.563548 81.374124						0.000	0.000				
	Sub total							3.000			0.000	3.000						
B	Water Resource Management																	
1	SMC works							0.000			0.000	0.000						
	a. Check dams							0.000			0.000	0.000						
	b. PT/MPTs							0.000			0.000	0.000						
	c. Saucerpits							0.000			0.000	0.000						
	d. RFDs							0.000			0.000	0.000						
	e. CCTs							0.000			0.000	0.000						
2	Water holes							0.000			0.000	0.000						
	Sub total							0.000			0.000	0.000						
C	Man-animal Conflict																	
1	Ex-gratia and compensation for human and cattle loss							1.500			0.000	1.500						
2	Rescue Operations							1.000			0.000	1.000						
3	Trap cages			Forest Complex, Chintur	17.745724 81.394801			2.500			0.000	2.500						
4	Awareness Creation on Handling of tranquilizer gun and trap cages			Forest Complex, Chintur	17.745724 81.394801			1.000			0.000	1.000						
5	Elephant Drive							0.000			0.000	0.000						
	Sub total							6.000			0.000	6.000						
D	Anti- Poaching activites															9		

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	Maintenance of Anti-poaching and Rescue squads	Rajhundry	Chintur								0.000	0.000						
2	Maintenance of River parties								0.000				0.000	0.000				
3	Wildlife Crime Control Bureau								0.000				0.000	0.000				
	Sub total								0.000				0.000	0.000				
E	Fringe Area development								0.000				0.000	0.000				
	Sub total								0.000				0.000	0.000				
F	Wildlife Extension and Education								0.000				0.000	0.000				
	Sub total								0.000				0.000	0.000				
G	Research and Data Collection								0.000				0.000	0.000				
	Sub total								0.000				0.000	0.000				
H	Development and Maintenance of Wildlife Prominence Areas																	
1	Construction and maintenance of Kraals									0.000			0.000	0.000				
2	Data collection under Periodical Estimation									0.000			0.000	0.000				
3	Maintenance of Bio-labs									0.000			0.000	0.000				
5	Protection of bird nesting areas,							0.000			0.000	0.000						
6	Special area development							0.000			0.000	0.000						
	Sub total							0.000			0.000	0.000						
	Chintoor Total							9.000			0.000	9.000						
A	Habitat Improvement	Rajamahendravaram	Rajamahendravaram															
B	Water Resource Management																	
C	Man-animal Conflict																	
1	Ex-gratia and compensation for human and cattle loss					Mallavaram, T.P.Palem, Nallajerlla, Diwancheruvu				0		LS	2.000	2.000				
2	Rescue Operations									0			0.500	0.500				
3	Trap cages/ Rescue Equipments					Lalacheruvu	N17.03027, E081.81761			0	2	0.5	1.000	1.000				
4	Awareness Creation (on Handling of tranquilizer gun and trap cages)									0	1	0.50	0.500	0.500				
D	Anti- Poaching activites																	
E	Fringe Area development																	
1	Creation of Awareness												0.00	0.000				
F	Wildlife Extension and Education																	
1	Maintenance of NSC					Lalacheruvu	N17.03027, E081.81761				1 Nos	1.66	1.670	1.670				
2	Local trainings to staff, NGOs and People					Rajahmundry, Gokavaram, Nallajerla												
3	Nature camps					Nagaravanam												
4	Publicity and extension			Mallavaram, T.P.Palem, Nallajerlla,			LS					0.000						
G	Research and Data Collection																	
H	Development and Maintenance of Wildlife Prominence Areas																	
1	Data collection under Periodical Estimation			Mallavaram, T.P.Palem, Nallajerlla, Diwancheruvu								0.00						
2	Maintenance of Bio-lab/Marine Museum at Lalacheruvu			Lalacheruvu								0.00						
3	Protection of bird nesting areas at Punyakshetram			Punyakshetram								0.00						

Forest Department

As per the calender of operations prescribed in the FSR and as per the approved Scheme

All measurable quantities can be measured and recorded in M-Book

31.03.2024

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Rajahmundry Total								0.000			5.670	5.670						
A	Habitat Improvement	Rajahmundry	Konaseema															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)																	
2	Removal of weed growth																	
3	Salt licks and mineral blocks																	
4	Exhibitions & Nature Camps																	
5	Mangrove plantation																	
6	Roads and pathways																	
7	Fodder plots																	
8	Watch towers																	
	Sub total																	
B	Water Resource Management																	
1	SMC works																	
	a. Check dams					Polavaram, Kannapuram												
	b. PT/MPTs					Polavaram, Kannapuram												
	c. Saucerpits					Kukunoor, Kannapuram												
	d. RFDs																	
	e. CCTs																	
2	Water holes																	
	Sub total					0.00		0.00	0.00		0.00	0.00						
C	Man-animal Conflict																	
1	Ex-gratia and compensation for human and cattle loss																	
2	Rescue Operations																	
3	Trap cages																	
4	Awareness Creation on Handling of tranquilizer gun and trap cages																	
5	Elephant Drive																	
	Sub total							0.00			0.00	0.00						
D	Anti- Poaching activites																	
1	Maintenance of Anti-poaching and Rescue squads																	
2	Maintenance of River parties																	
3	Wildlife Crime Control Bureau																	
	Sub total							0.00			0.00	0.00						
E	Fringe Area development																	
	Creation of Awareness																	
	Sub total							0.00			0.00	0.000						
F	Wildlife Extension and Education																	
	Nature camps			Polavaram, Kannapuram														
	Publicity and extension			All Ranges														
	Study tour and exposure visits			Polavaram, Kukunoor, Kannapuram, JRGudem														
	Sub total							0.00			0.00	0.00						

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
G	Research and Data Collection	Rajahmundry	Kraals					0.00				0.00	Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024		
	Laying of Sample Plots				All Ranges													
	Procurement of Trap Cameras				Polavaram													
	Sub total								0.00								0.00	0.00
H	Development and Maintenance of Wildlife Prominence Areas																	
1	Construction and maintenance of Kraals									0.00								0.00
2	Data collection under Periodical Estimation																	0.00
3	Maintenance of Bio-labs																	0.00
5	Protection of bird nesting areas,																	0.00
6	Special area development																	0.00
	Sub total							0.00				0.00						
	Konaseema Total							0.00				0.00						
A	Habitat Improvement	Rajahmundry	Eluru										Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024		
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)			Nuziveedu,Kannapuram, Jrgudem,Kukunoor, Amaravaram													0.00	0.00
2	Removal of weed growth			All Ranges	35.0	0.03	1.05				0.00						1.05	
3	Salt licks and mineral blocks			Polavaram, Kukunoor, Kannapuram	16.0	0.06	0.95				0.00						0.95	
4	Exhibitions & Nature Camps										0.00						0.00	
5	Mangrove plantation										0.00						0.00	
6	Roads and pathways			Polavaram							0.00						0.00	
7	Fodder plots									0.00							0.00	
8	Watch towers									0.00							0.00	
	Sub total									2.00							0.00	2.00
B	Water Resource Management																	
1	SMC works																	
	a. Check dams			Polavaram, Kannapuram				10	0.5		5.00							5.00
	b. PT/MPTs			Polavaram, Kukunoor, Kannapuram	5.0	0.3	1.50	0			0.00							1.50
	c. Saucerpits				10.0	0.3	3.00				0.00							3.00
	d. RFDs						0.00				0.00							0.00
	e. CCTs						0.00				0.00							0.00
2	Water holes									0.00							0.00	0.00
	Sub total							15.00		4.50	10.00						5.00	9.50
C	Man-animal Conflict																	
1	Ex-gratia and compensation for human and cattle loss	Kannapuram, Polavaram,Kukunoor,Amaravaram	4	0.5	2.00							2.00						
2	Rescue Operations		2	0.5	1.00							1.00						
3	Trap cages											0.00						
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Kannapuram, Polavaram,Kukunoor,Amaravaram, JRGudem	2	0.5	1.00							1.00						
5	Elephant Drive											0.00						
	Sub total							4.00			0.00	4.00						

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
D Anti- Poaching activities																						
1	Maintenance of Anti-poaching and Rescue squads	Rajahmundry	Eluru	All Ranges		7	0.5	3.50				3.50	Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024						
2	Maintenance of River parties						0	0	0.00								0.00					
3	Wildlife Crime Control Bureau						0	0	0.00								0.00					
Sub total								3.50			0.00	3.50										
E Fringe Area development																						
Creation of Awareness												0.000										
Sub total								0.00			0.00	0.000										
F Wildlife Extension and Education																						
Nature camps												0.00										
Publicity and extension												0.00										
Study tour and exposure visits												0.00										
Sub total								0.00			0.00	0.00										
G Research and Data Collection																						
Laying of Sample Plots												0.00										
Procurement of Trap Cameras												0.00										
Procurement of Drone camera												0.00										
Sub total								0.00			0.00	0.00										
H Development and Maintenance of Wildlife Prominence Areas																						
1	Construction and maintenance of Kraals							0.00				0.00										
2	Data collection under Periodical Estimation											0.00										
3	Maintenance of Bio-labs											0.00										
5	Protection of bird nesting areas,											0.00										
6	Special area development											0.00										
Sub total								0.00			0.00	0.00										
Eluru Total								14.00			5.00	19.00										
A Habitat Improvement																						
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Rajahmundry	Polavaram																			
2	Removal of weed growth																					
3	Salt licks and mineral blocks																					
4	Exhibitions & Nature Camps																					
5	Mangrove plantation																					
6	Roads and pathways																					
7	Fodder plots																					
8	Watch towers																					
Sub total																						
B Water Resource Management																						
1	SMC works	Rajahmundry	Polavaram																			
	a. Check dams																					
	b. PT/MPTs																					

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
	c. Saucerpits	Raja	Bhir	Kukunoor, Kannapuram														
	d. RFDs																	
	e. CCTs																	
2	Water holes																	
	Sub total							0.00		0.00	0.00		0.00	0.00				
C	Man-animal Conflict																	
1	Ex-gratia and compensation for human and cattle loss																	
2	Rescue Operations																	
3	Trap cages																	
4	Awareness Creation on Handling of tranquilizer gun and trap cages																	
5	Elephant Drive																	
	Sub total							0.00			0.00	0.00						
D	Anti- Poaching activites																	
1	Maintenance of Anti-poaching and Rescue squads	Rajahmundry	Bhimavaram															
2	Maintenance of River parties																	
3	Wildlife Crime Control Bureau																	
	Sub total									0.00			0.00	0.00				
E	Fringe Area development																	
	Creation of Awareness																	
	Sub total									0.00			0.00	0.000				
F	Wildlife Extension and Education																	
	Nature camps					Polavaram, Kannapuram												
	Publicity and extension					All Ranges												
	Study tour and exposure visits			Polavaram, Kukunoor, Kannapuram, JRGudem														
	Sub total							0.00			0.00	0.00						
G	Research and Data Collection																	
	Laying of Sample Plots			All Ranges				0.00				0.00						
	Procurement of Trap Cameras			Polavaram														
	Sub total							0.00			0.00	0.00						
H	Development and Maintenance of Wildlife Prominence Areas																	
1	Construction and maintenance of Kraals							0.00				0.00						
2	Data collection under Periodical Estimation																	
3	Maintenance of Bio-labs																	
5	Protection of bird nesting areas,																	
6	Special area development																	
	Sub total							0.00			0.00	0.00						
	Bhimavaram Total							0.00			0.00	0.00						
A	Habitat Improvement																	
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)																	

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
2	Removal of weed growth	Rajahmundry	NTR Division, Vijayawada															
3	Salt licks and mineral blocks																	
4	Exhibitions & Nature Camps																	
5	Mangrove plantation																	
6	Roads and pathways																	
7	Fodder plots																	
8	Watch towers																	
	Sub total																	
B	Water Resource Management																	
1	SMC works																	
	a. Check dams			Polavaram, Kannapuram														
	b. PT/MPTs			Polavaram, Kannapuram														
	c. Saucerpits			Kukunoor, Kannapuram														
	d. RFDs																	
	e. CCTs																	
2	Water holes																	
	Sub total					0.00		0.00	0.00		0.00	0.00						
C	Man-animal Conflict																	
1	Ex-gratia and compensation for human and cattle loss																	
2	Rescue Operations																	
3	Trap cages																	
4	Awareness Creation on Handling of tranquilizer gun and trap cages																	
5	Elephant Drive																	
	Sub total							0.00			0.00	0.00						
D	Anti- Poaching activites																	
1	Maintenance of Anti-poaching and Rescue squads																	
2	Maintenance of River parties																	
3	Wildlife Crime Control Bureau																	
	Sub total							0.00			0.00	0.00						
E	Fringe Area development																	
	Creation of Awareness																	
	Sub total							0.00			0.00	0.000						
F	Wildlife Extension and Education																	
	Nature camps			Polavaram, Kannapuram														
	Publicity and extension			All Ranges														
	Study tour and exposure visits			Polavaram, Kukunoor, Kannapuram, JRGudem														
	Sub total							0.00			0.00	0.00						
G	Research and Data Collection																	
	Laying of Sample Plots			All Ranges				0.00				0.00						
	Procurement of Trap Cameras			Polavaram														

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Sub total							0.00			0.00	0.00				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals							0.00				0.00				
2	Data collection under Periodical Estimation											0.00				
3	Maintenance of Bio-labs											0.00				
5	Protection of bird nesting areas,											0.00				
6	Special area development											0.00				
	Sub total							0.00			0.00	0.00				
	NTR Division, Vijyawada Total							0.00			0.00	0.00				
F	Wildlife Extension and Education															
	Nature camps			Polavaram, Kannapuram												
	Publicity and extension			All Ranges												
	EEC buildings 2000Sq. Feet (* Provision is made in the interest of Protection of Forest & Wildlife)			Gilakaladindi	16.14809 N 81.16997 E							40.00				
	Sub total							0.00			0.00	0.00				
G	Research and Data Collection															
	Laying of Sample Plots			All Ranges				0.00				0.00				
	Procurement of Trap Cameras			Polavaram												
	Sub total							0.00			0.00	0.00				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals							0.00				0.00				
2	Data collection under Periodical Estimation											0.00				
3	Maintenance of Bio-labs											0.00				
5	Protection of bird nesting areas,											0.00				
6	Special area development											0.00				
	Sub total							0.00			0.00	0.00				
	MachilipatnamTotal							0.00			0.00	0.00				
A	Habitat Improvement															
1	Dismantling of illegal tankbunds in Kolleru Sanctuary			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	Ls	0	9.935	0	0	0.000	9.935				

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
2	Removal of weed growth		Wildlife Management Division, Eluru	Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	96	0.074	7.065	0	0	0.000	7.065	Forest Department	As per calendar of operations and availability of budget provision	31.03.2024					
3	Exhibitions & Nature Camps			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E 81.47750				0	0	0.000	0.000								
4	Roads and pathways			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	0	0	0.000				0.000								
5	Fodder plots					0	0	0.000	0	0	0.000	0.000								
6	Watch towers			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	0	0	0.000				0.000								
Sub total								17.000			0.000	17.000								
B Water Resource Management																				
1	SMC works																			
2	a. Check dams						0	0	0.000	0	0	0.000				0.000				
3	b. PT/MPTs						0	0	0.000	0	0	0.000				0.000				
4	c. Saucerpits					0	0	0.000	0	0	0.000	0.000								
5	d. RFDs					0	0	0.000	0	0	0.000	0.000								
6	e. CCTs					0	0	0.000	0	0	0.000	0.000								
7	Water holes/ Strengthening of bunds and water lifting through motors		Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	LS	LS	10.000	0	0	0.000	10.000									
Sub total						0		10.000	0	0	0.000	10.000								
C Man-animal Conflict																				
1	Ex-gratia and compensation for human and cattle loss					0	0	0.000	0	0	0.000	0.000								
2	Rescue Operations		Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	LS	LS	1.000	0	0	0.000	1.000									
3	Trap cages					0	0	0.000	0	0	0.000	0.000								
4	Awareness Creation on Handling of tranquilizer gun and trap cages					0	0	0.000	0	0	0.000	0.000								

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
5	Elephant Drive		Wildlife Management Division, Eluru			0	0	0.000	0	0	0.000	0.000	Forest Department	As per calendar of operations and availability of budget provided	31.03.2024					
	Sub total								1.000	0	0	0.000				1.000				
	D Anti- Poaching activities																			
1	Maintenance of Anti-poaching and Rescue squads			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750	0	0	0.000	0	0	0	0.000				0.000				
2	Maintenance of River parties					0	0	0.000	0	0	0	0.000				0.000				
3	Wildlife Crime Control Bureau			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750	1	LS	0.500	0	0	0	0.000				0.500				
	Sub total								0.500	0	0	0.000				0.500				
	E Fringe Area development					0	0													
	Sub total								0.000	0.00	0.00	0.000				0.000				
	F Wildlife Extension and Education																			
1	Publicity and Extension			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346				0	0		0.000				0.000				
2	Creation of Awareness				2) 16.67331 E 81.18091											0.000				
3	Study tour and expousre visits															0.000				
4	Inventory on Flora and Fauna															0.000				
5	Maintenance of EECs			Atapaka Palakayathippa	1) N 16.571483, E 81.224402 2) 15.95581, E81.47750	LS			LS			6.000				6.000				
	Sub total							0.000	0	0	6.000	6.000								
	G Research and Data Collection																			
	Sub total							0.000	0	0	0.000	0.000								

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
H	Development and Maintenance of Wildlife Prominence Areas		Wildlife Management Division, Eluru													
1	Protection of bird nesting areas,			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	2Nos	LS	9.000	0	0	0.000	9.000	Forest Department	As per calendar of operations and availability of budget provision	31.03.2024	
2	Artificial bird perching stand (Atapaka, Madhavapuram)			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091	2 No.s	1.50	3.000	40	0.1	4.000	7.000				
3	Data collection under Periodical Estimation			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750		LS	0.000	0	0	0.000	0.000				
4	Maintenance of Bio-labs					0	0	0.000	0	0	0.000	0.000				
	Sub total						12.000			4.000	16.000					
	WLM Eluru Total						40.500			10.000	50.500					
	Rajahmundry Circle Total						93.500			23.170	133.669					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act,
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-coordinates		New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
					Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17
A	Habitat Improvement																
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)						0	0.00	0.00	0	0.00	0.00	0.00				
2	Salt licks and mineral blocks						LS	LS	0.50	0	0.00	0.00	0.50				
3	Exhibitions & Nature Camps						2	0.50	1.00	0	0.00	0.00	1.00				
4	Watch towers						0	15.00	0.00	0	0.00	0.00	0.00				
	Sub total								1.50	0		0.00	1.50				
B	Water Resource Management						0	0.00	0.00	0	0.00	0.00	0.00				
1	SMC works						0	0.00	0.00	0	0.00	0.00	0.00				
2	Water holes						0	0.00	0.00	0	0.00	0.00	0.00				
	Sub total								0.00	0		0.00	0.00				
C	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss						LS	LS	1.00	0	0.00	0.00	1.00				
2	Rescue Operations						LS	LS	0.00	0	0.00	0.00	0.00				
3	Trap cages						0	0.00	0.00	0	0.00	0.00	0.00				
4	Awareness Creation on Handling of tranquilizer gun and trap cages						2	0.50	0.00	0	0.00	0.00	0.00				
5	Elephant Drive						0	0.00	0.00	0	0.00	0.00	0.00				
	Sub total								1.00			0.00	1.00				
D	Anti- Poaching activites						0	0.00	0.00	0	0.00	0.00	0.00				
E	Fringe Area development						0	0.00	0.00	0	0.00	0.00	0.00				
F	Wildlife Extension and Education						0	0.00	0.00	0	0.00	0.00	0.00				
G	Research and Data Collection									0	0.00	0.00	0.00				
H	Development and Maintenance of Wildlife Prominence Areas																
	Protection of bird nesting areas						0	0.00	0.00	0	0.00	0.00	0.00				
	Spill over payments of 2021-22											0.23	0.23				
	Sub total						0		0.00	0		0.23	0.23				
	Visakhapatnam Division Total								2.50			0.23	2.73				

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-coordinates		New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
					Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
A	Habitat Improvement																
1	Salt licks and mineral blocks					LS	LS	0.500	0	0.00	0.00	0.500	Forest Department	2023-24	Protection of Forest & Wildlife	1 year	
2	Exhibitions & Nature Camps							0.000	0.000	0	0.00	0.000					
3	Watch towers							0	0.000	0.000	0	0.00					0.000
	Sub total							0	0.000	0.000	0	0.000					
B	Water Resource Management																
1	SMC works																
	a. Check dams							0	0.000	0.000	0	0.00					0.000
	b. PT/MPTs							0	0.000	0.000	0	0.00					0.000
2	Water holes							0	0.00	0.00	0	0.00					0.000
	Sub total							0	0.00	0.00	0	0.00					
C	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss					LS	LS	3.000	0	0.00	0.00	3.000					
2	Trap cages							0	0.00	0.000	0	0.00	0.000				
3	Awareness Creation on Handling of tranquilizer gun and trap cages							1	0.50	0.500	0	0.00	0.500				
	Sub total							1	0.50	0.500	0	0.00					
D	Anti- Poaching activites																
1	Maintenance of Anti-poaching and Rescue squads							0	0.00	0.00	0	0.00	0.00				
2	Establishment and Maint. of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (Rs.1.0 Lakh /PM/for Vehicle+4 Temp. Tribal Watchers for 12 Months)							0	0.00	0.00	0	0.00	0.00				
	Sub total							0	0.00	0.00	0.00	0.00					
E	Fringe Area development							0	0.00	0.00	0.00	0.00					
F	Wildlife Extension and Education																
1	Publicity & Extension							0	0.00	0.00	0.00	0.00					
2	Exhibitions & Nature Camps(@3 programmes / Range)							0	0.00	0.00	0.00	0.00					
	Sub total							0	0.00	0.00	0.00	0.00					
	Chinthapalli division Total							0	0	4.00	0	0.00	4.00				
A	Habitat Improvement-Watch Tower							0	0.00	0.00	0	0.00	0.000				
B	Water Resource Management																
1	SMC works							0	0.00	0.00	0	0.00	0.000				
2	Water holes							0	0.00	0.00	0	0.00	0.000				
	Sub total							0	0.00	0.00	0	0.00					
C	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss					LS	LS	18.00	0	0.00	0.00	18.00					
2	Rescue Operations							0	0.00	1.00	0	0.00	1.000				
3	Trap cages							0	0.00	0.00	0	0.00	0.000				
	Sub total							0	0.00	19.00	0	0.00					
D	Anti- Poaching activites							0	0.00	0.00	0	0.00	0.000				
E	Fringe Area development							0	0.00	0.00	0	0.00	0.000				
F	Wildlife Extension and Education							LS	0	0.00	0	0.00	0.000				
	Sub total							0	0	0.00	0	0.00					
G	Research and Data Collection							0	0.00	0.00	0	0.00	0.000				

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-coordinates		New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
					Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
H	Development and Maintenance of Wildlife Prominence Areas					0	0.00	0.00	0	0.00	0.00	0.000					
	Sub total					0		0.00	0		0.00	0.00					
	Paderu division Total							19.00			0.00	19.00					
A	Habitat Improvement					0	0.00	0.00	0	0.00	0.00	0.000	Forest Department	2023-24	Protection of Forest & Wildlife	1 year	
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)					0	0.00	0.00	0	0.00	0.00	0.00					
2	Salt licks and mineral blocks					LS	0	0.50	0	0.00	0.00	0.50					
3	Exhibitions & Nature Camps					0	0.000	0.00	0	0.00	0.00	0.00					
4	Watch towers					0	0.000	0.00	0	0.00	0.00	0.00					
	Sub total							0.50	0		0.00	0.50					
B	Water Resource Management																
1	SMC works					0	0.00	0.00	0	0.00	0.00	0.000					
2	Water holes					0	0.00	0.00	0	0.00	0.00	0.000					
	Sub total					0		0.00	0		0.00	0.000					
C	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss					LS	0.00	5.000	0	0.00	0.00	5.00					
2	Rescue Operations						0.00	0.000	0	0.00	0.00	0.000					
3	Trap cages						0.00	0.000	0	0.00	0.00	0.000					
	Sub total					0		5.00	0		0.00	5.00					
D	Anti- Poaching activites					0	0.00	0.00	0	0.00	0.00	0.000					
1	Establishment and Maint. of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (Rs.1.0 Lakh /PM/for Vehicle+4 Temp. Tribal Watchers for 12 Months)					0	0.000	0.00	0	0.000	0.00	0.00					
	Sub total					0		0.00	0		0.00	0.00					
E	Fringe Area development					0	0.00	0.00	0	0.00	0.00	0.000					
F	Wildlife Extension and Education																
1	Publicity & Extension					0	0.00	0.00	0.00	0.00	0.00	0.00					
2	Exhibitions & Nature Camps					0	0.000	0.000	0.00	0.00	0.00	0.00					
	Sub total						0	0.00	0		0.00	0.00					
G	Research and Data Collection					0	0.00	0.00	0	0.00	0.00	0.000					
H	Protection of bird nesting areas, (1 Units - 1 Nos)					0	0.000	2.00	0	0.00	0.00	2.000					
	Sub total					0		2.00	0		0.00	2.00					
	Anakapalli division Total							7.50			0.00	7.50					

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-coordinates		New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
					Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
A	Habitat Improvement																
	Salt licks and mineral blocks							50	0.003	0.15	0	0	0				
	Exhibitions & Nature Camps																
	Sub total									0.15	0	0	0				
B	Water Resource Management																
1	SMC works																
	a. Check dams										0	0	0				
	b. PT/MPTs							2	0.5	1.00	0	0	0				
	c. Saucerpits							0	0	0.00	0	0	0				
2	Water holes							0	0	0.00	0	0	0				
	Sub total									1.00	0	0	0				
C	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss							LS.		10.00	0	0	0				
2	Rescue Operations							LS.		1.00	0	0	0				
3	Trap cages							1	1.00	1.00	0	0	0				
4	Awareness Creation on Handling of tranquilizer gun and trap cages							LS.	0.5	0.50	0	0	0				
5	Tiger Drive							LS.	0.5	0.50	0	0	0				
	Sub total									13.00							
D	Anti- Poaching activites																
1	Maint.of Anti-poaching and Rescue squads (with one Jeep with 3 helpers)							0	0	0	0	0	0				
	Sub total									0			0				
E	Fringe Area development (Solar lights)							4	0.25	1.00	0	0	0				
F	Wildlife Extension and Education										0	0	0				
G	Research and Data Collection										0	0	0				
H	Development and Maintenance of Wildlife Prominence Areas																
1	Special area development (EDC. Thatipudi) Wages to D.E.O. / Care taker for Turtle interpretation centres at Poolbagh and Saripalli, Watch and ward for Butterfly park. Maintenance of Thatipudi cottages							0	0	0	4	1.444	5.78				
	Sub total							0		0	4		5.78				
	Vizianagaram Division Total									15.15	0	0	5.78				
A	Habitat Improvement																
1	Salt licks and mineral blocks							LS	LS	1.00	0	0.00	0.00				
2	Exhibitions & Nature Camps							LS	LS	0.00	0	0.00	0.00				
3	Watch towers							LS	LS	0.00	0	0.00	0.00				
	Sub total:-									1.00			0.00				
B	Water Resource Management																
1	SMC works - Check dams							0	0.00	0.00	0	0.00	0.00				
	Sub total:-							0		0.00	0		0.00				

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-coordinates		New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
					Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
C	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss					LS	LS	50.00	0	0.00	0.000	50.000	Forest Department	2023-24	Protection of Forest & Wildlife	1 Year	
2	Rescue Operations																
	i) Maintenance of Rescue VAN					0	0.00	0.00	1	2.4	2.400	2.400					
	ii) Rescue VAN Driver					0	0.00	0.00	1	3.180	3.180	3.180					
3	Trap cages					LS	LS	4.00	0	0.00	0.000	4.000					
4	Awareness Creation on Handling of tranquilizer gun and trap cages					LS	LS	2.00	0	0.00	0.000	2.000					
5	Elephant Drive (Elephant Trackers)					0	0.00	0.00	23	1.67	28.390	28.390					
6	Hiring Vehicle to Elephant Monitoring Unit, Parvathipuram					1	4.20	4.20	0	0.00	0.000	4.200					
	Sub total:-							60.20			33.97	94.17					
D	Anti- Poaching activities																
1	Maintenance of Anti-poaching and Rescue squads					0	0.00	0.00	LS	LS	5.00	5.00					
	Sub total:-							0.00			5.00	5.00					
E	Fringe Area development																
	i) Creation of Awareness					LS	LS	0.00	0	0.00	0.00	0.00					
	ii) Providing RO Water Plants, Power Connections, Room and Repairs(@2Vill/Range)					0	0.000	0.00	0	0.00	0.00	0.00					
	iii) Providing Solar Street Lights in Village,					LS	LS	2.00	0	0.00	0.00	2.00					
	Sub total:-							2.00			0.00	2.00					
F	Wildlife Extension and Education																
	i) Maintenance of EEC / TDC					0	0.00	0.00	0	0.00	0.00	0.00					
	ii) Construction / Maintenance of EECs					0	0.00	0.00	0	0.00	0.00	0.00					
	iii) Publicity & Extension					LS	LS	0.00	0	0.00	0.00	0.00					
	iv) Exhibitions & Nature Camps(@3 programmes / Range)					LS	LS	0.00	0	0.00	0.00	0.00					
	Sub total:-							0.00			0.00	0.00					
G	Research and Data Collection																
	i) Procurement of SLR Cameras							0.00	0	0.00	0.00	0.00					
	ii) Procurement of GPS Enabled Cameras & Camera Traps & Binoculars					LS	LS	5.00	0	0.00	0.00	5.00					
	Sub total:-							5.00				5.00					
H	Development and Maint.of Wildlife Prominence Areas																
1	Protection of bird nesting areas, (3 Units - 6 Nos)					0	0.00	0.00	1	3.46	3.45	3.450	Forest Department	2023-24	Protection of Forest & Wildlife	1 Year	
2	Purchasing of Crackers straying Wild Elephants					LS	LS	5.00	0	0.00	0.00	5.00					
3	Supply of Uniform, shoes, cap Badges, Kit bags and blankets etc. for the Elephant Trackers each (2) sets.					LS	LS	2.00	0	0.00	0.00	2.00					
	Sub total:-							7.00			3.45	10.45					
	Parvathipuram Division Total:-							75.20			42.42	117.620					

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-coordinates		New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome	
					Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
A	Habitat Improvement																	
1	Salt licks and mineral blocks					LS	LS	0.50	0	0.00	0.00	0.50	Forest Department	2023-24	Protection of Forest & Wildlife	1 Year		
2	Exhibitions & Nature Camps								0	0.00	0.00	0.00						
	Sub total:-							0.50			0.00	0.50						
B	Water Resource Management																	
1	SMC works																	
	a. Check dams							0	0.00	0.00	0	0.00					0.00	0.00
	b. PT/MPTs							0	0.00	0.00	0	0.00					0.00	0.00
	c. Saucerpits					LS	LS	1.50	LS	LS	1.00	2.50						
2	Water holes					LS	LS	0.00	LS	LS	1.04	1.04						
	Sub total:-							0			2.04	3.54						
C	Man-animal Conflict																	
1	Ex-gratia and compensation for human and cattle loss					LS	LS	34.00	0	0.00	0	34.00						
2	Rescue Operations																	
	i) Maintenance of Rescue VAN					Ls	Ls	4.00	Ls	Ls	1.32	5.320						
	ii) Rescue VAN Driver					0	0	0	0	0.000	0.000	0.000						
3	Trap cages					LS	LS	0.50	0	0.00	0	0.50						
4	Awareness Creation on Handling of tranquilizer gun and trap cages					LS	LS	0.50	0	0.00	0	0.50						
5	Elephant Drive (Elephant Trackers)					0	0.00	0.00	7	1.61	11.270	11.27						
	Sub total:-							39.00			12.59	51.59						
D	Anti- Poaching activites																	
1	Maintenance of Anti-poaching and Rescue squads					0	0.00	0.00	LS	LS	0.00	0.00						
	Sub total:-							0.00			0.00	0.00						
E	Fringe Area development																	
	i) Creation of Awareness					LS	LS	0.00	0	0.00	0.00	0.00						
	ii) Providing RO Water Plants, Power Connections, Room and Repairs(@2Vill/Range)					0	0.000	0.00	0	0.00	0.00	0.00						
	iii) Providing Solar Street Lights etc.,					0	0.000	0.00	0	0.00	0.00	0.00						
	Sub total:-							0.00			0.00	0.00						

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-coordinates		New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
					Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
F	Wildlife Extension and Education																
	i) Maintenance of EEC / TDC							LS	LS	2.00	0	0	0.00	2.00			
	ii) Construction / Maintenance of EECs							0	0	0.00	LS	LS	0.00	0.00			
	iii) Publicity & Extension							LS	LS	0.00	LS	LS	0.00	0.00			
	iv) Exhibitions & Nature Camps (@3 programmes / Range)									0.00	0	0	0.00	0.00			
	Sub total:-									2.00			0.00	2.00			
G	Research and Data Collection																
	i) Procurement of SLR Cameras							0	0.00	0.00	0	0.00	0.00	0.00			
	ii) Procurement of GPS Enabled Cameras & Camera Traps & Binoculars							LS	LS	2.00	0	0.00	0.00	2.00			
	Sub total:-									2.00			2.00				
H	Development and Maint.of Wildlife Prominence Areas																
1	Construction and maintenance of Kraals							0	0	0.00	0	0.00	0.00	0.00			
2	Data collection under Periodical Estimation							LS	LS	0.00	0	0.00	0.00	0.00			
3	Maintenance of Bio-labs							0	0	0.00	0	0.00	0.00	0.00			
4	Protection of bird nesting areas,							0	0	0.00	4	1.52	6.08	6.08			
5	Special area development							LS	LS	2.00	0	0.00	0.00	2.00			
	Spill over payments of 2021-22 (Bird Nesting)							6		1.94				1.94			
	Spill over payments of 2021-22 (Elephant Trackers)							30		10.48				10.48			
	Sub total:-									14.42			6.08	20.50			
	Srikakulam Division Total:-									59.42			20.71	80.130			
A	Habitat Improvement							0	0.00	0.00	0	0.00	0.00	0.000			
1	Salt licks and mineral blocks			Seethak nda RF	17.778 3 N,			LS	LS	2.00	0	0.00	0.00	2.00			
2	Roads and pathways							1.00	LS	10.00	0	0.00	0.00	10.00			
3	Fodder plots							LS	LS	10.00	0	0.00	0.00	10.00			
4	Watch towers								15.00	0.00	0	0.00	0.00	0.00			
1	SMC works							0	0.00	0.00	0	0.00	0.00	0.000			
2	Water holes							0	0.00	0.00	0	0.00	0.00	0.000			
1	Ex-gratia and compensation for human and cattle loss							0	0.00	0.00	0	0.00	0.00	0.00			
2	Rescue Operations							0	0.00	0.00	0	0.00	0.00	0.000			
3	Development and Maint.of Wildlife Prominence Areas							0	0.00	20.00	0	0.00	0.00	20.000			
	IGZP Visakhapatnam Total									42.00			0.00	42.00			
	Visakhapatnam Circle Total									224.77			69.14	293.91			

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right)
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati (T) Division															
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Tirupati	Tirupati (T)													
2	Removal of weed growth	Tirupati	Tirupati (T)	Bhakarapet Beat Compt.No.46 Putta Point	13.644324 79.202598				0	0	0	0.000	DFO, Tirupati (T)	2023-24	Extent of weed removal in Ha	3 months
				Compt. No.117, Tirupati Extn B RF of Alipiri beat	13.771154, 79.468190				0	0	0	0.000				
				Compt. No.118, Tirupati Extn B RF of T.N Palem beat	13.661443, 79.455942				0	0	0	0.000				
				Compt. No.(313 & 314) & Compt. No.307 & 309) of Ambakam beat	13.378015, 79.900753				0	0	0	0.000				
				Compt. No. 272 of B.Puram Beat	13.53943, 79.88682				0	0	0	0.000				
				Compt. No. 317 of Sathyavedu beat	13.431531, 79.945193				0	0	0	0.000				
				Compt. No. 333 of Kadur beat	13.599426, 79.987495				0	0	0	0.000				
				Compt. No.(198 & 199) of Kasaram RF, Kasaram Beat	13.90721, 79.69113				0	0	0	0.000				
				Compt. No. 228, Adavaram RF of Thimmasamudram Beat	13.61647, 79.70995				0	0	0	0.000				
				Compt. No. 194, Pallam RF of Chinthalapalem Beat	13.803419, 79.589645				0	0	0	0.000				
				Compt. No. 195, Vampalli RF of Mannavaram Beat	13.904312, 79.544840				0	0	0	0.000				
				Compt. No. 184, Gollapalli RF of Melachur Beat	13.824224, 79.510199				0	0	0	0.000				
3	Salt licks and mineral blocks	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	Exhibitions & Nature Camps	Tirupati	Tirupati (T)	Bhakarapeta	13.644324 79.202598		0.50	0.000	0	0	0	0.000	DFO, Tirupati (T)	2023-24	Protection of forest and wildlife	3 months
				Panapakam	13.39303, 79.25333				0	0	0	0.000		2023-24		
				Puttur	13.43175 79.55523		0.50	0.000	0	0	0	0.000		2023-24		
				Sathyavedu	13.431531, 79.945193				0	0	0	0.000		2023-24		
				Srikalahasti	13.74721, 79.71157		0.50	0.000	0	0	0	0.000		2023-24		
				Tirupati	13.39303, 79.25333				0	0	0	0.000		2023-24		
				Naidupeta	13.89664 79.88561		0.50	0.000	0	0	0	0.000		2023-24		
				Venkatagiri	13.94851 79.59817				0	0	0	0.000		2023-24		
5	Mangrove plantation	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
6	Roads and pathways	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
7	Fodder plots	Tirupati	Tirupati (T)	Compt. No. 197 & 198, Kasaram RF, Kasaram Beat	13.90721, 79.69113	1	0.325	0.325	0	0	0	0.325	DFO, Tirupati (T)	2023-24	Protection of forest and wildlife	3 months
				Compt. No. 227 & 228, Adavaram RF, Thimmasamudram Beat	13.61647, 79.70995	1	0.325	0.325	0	0	0	0.325				
				Compt. No. 202, Ramapuram RF, Ramapuram Beat	13.65691, 79.69236	1	0.325	0.325	0	0	0	0.325				
				Compt. No. 256, Anjur RF, Anjur Beat	13.63641, 79.81070	1	0.325	0.325	0	0	0	0.325				
				Talakona North Beat Compt. 27, 28, 29	13.834196 79.15083	3	0.325	0.700	0	0	0	0.700				
	Sub total:					7		1.998	0		0.000	1.998				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
B	Water Resource Management															
1	SMC works															
	a. Check dams	Tirupati	Tirupati (T)	Ustikayalapenta beat, Compt.23	13.51453 79.03489				0	0	0	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	b. PT/MPTs	Tirupati	Tirupati (T)	Bhakarapet Beat/Irukunta	13.652064 79.20754	0	0	0.000	1	0.750	0.750	0.750				
				Ustikayalapenta beat, Compt.20	13.845447 79.093243				0	0	0	0.000				
				Nagapatla East beat, Compt.56	13.63873 79.322632	0	0	0.000	1	0.500	0.500	0.500	DFO, Tirupati (T)	2023-24	Protection of forest and wildlife	3 months
	c. Saucerpits	Tirupati	Tirupati (T)	Mamandur Section	13.750585 79.430014	0	0	0.000	20	0.11	2.200	2.200				
				331, Chilamathur RF, Kadur Beat	13.599426, 79.987495	3	0.33	0.990	0	0.11	0.000	0.990				
				306, Ambakam RF, Ambakam Beat	13.378015, 79.900753	3	0.33	0.990	0	0.11	0.000	0.990				
				279, T.P. Puram RF, S.K. Madugu Beat	13.460317, 79.805168	3	0.33	0.990	0	0.11	0.000	0.990				
				Compt. No. 256, Anjur RF, Anjur Beat	13.63641, 79.81070	2	0.33	0.660	0	0.11	0.000	0.660				
				Compt. No. 213 & 217, Adavaram RF, Adavaram Beat	13.55881, 79.67629	2	0.33	0.660	0	0.11	0.000	0.660				
				Compt. No. 248 & 249, Anjur RF, Kandlur Beat	13.59713, 79.80309	2	0.33	0.660	0	0.11	0.000	0.660				
				Compt. No. 227 & 228, Adavaram RF, Thimmasamudram Beat	13.61647, 79.70995	2	0.33	0.660	0	0.11	0.000	0.660				
	c. Saucerpits	Tirupati	Tirupati (T)	Compt. No. 202, Ramapuram RF, Ramapuram Beat	13.65691, 79.69236	2	0.33	0.660	0	0.11	0.000	0.660				
				Palamangalam /379	13.43279 79.65976	2	0.33	0.660	0	0.11	0.000	0.660				
				Puligundram / 296	13.30898 79.79066	4	0.33	1.320	0	0.11	0.000	1.320				
				Narayanavanam / 375	13.43147 79.60768	4	0.33	1.320	0	0.11	0.000	1.320				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Nendragunta, 95&96	13.505786 79.157132	5	0.33	1.650	0	0.11	0.000	1.650	DFO, Tirupati (T)	2023-24	Protection of forest and wildlife	3 months
				Achammagraharam,442	13.39226 79.21124	2	0.33	0.580	0	0.11	0.000	0.580				
				Oddepalli, 436	13.420827 79.180817	2	0.33	0.660	0	0.11	0.000	0.660				
				Dornakambala, 423	13.55563 79.29092	2	0.33	0.660	0	0.11	0.000	0.660				
				Thondawada, 111	13.56261 79.33714	2	0.33	0.660	0	0.11	0.000	0.660				
				Bhemavaram, 84 &85	13.593576 79.212994	4	0.33	1.220	0	0.11	0.000	1.220				
				Dhamalacheruvu, 74	13.53731 79.04080	0	0	0.000	8	0.11	0.880	0.880				
				Nendragunta, 96	13.506394 79.159873	0	0	0.000	2	0.11	0.220	0.220				
	d. RFDs	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
	e. CCTs	Tirupati	Tirupati (T)	Ustikayalapenta beat, Compt.20	13.845447 79.093243				0	0	0	0.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
2	Water holes	Tirupati	Tirupati (T)	Talakona South Beat, Compt.no.40	13.744799 79.220116	0	0	0.000	1	1	1.000	1.000	DFO, Tirupati (T)	2023-24	Increase in ground water level	10 months
	Sub total					46		15.000	33		5.550	20.550				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		20.000	0	0	0	20.000	DFO, Tirupati (T)	2023-24		
2	Rescue Operations	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		2.000	0	0	0	2.000				
3	Trap cages	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		4.000	0	0	0	4.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		1.000	0	0	0	1.000				
5	Elephant Drive	Tirupati	Tirupati (T)	Division (All Ranges)	13.39303, 79.25333	LS		18.000	0	0	0	18.000				
	Elephant Drive (Spill over payment also)	Tirupati	Tirupati (T)	Panapakam Range	13.39303, 79.25333	LS		1.000	0	0	0	1.000				
	Sub total							46.000			0.00	46.00				
D	Anti- Poaching activites											0.00				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Maintenance of Anti-poaching and Rescue squads	Tirupati	Tirupati (T)	Division	13.39303, 79.25333	LS		0.000	0	0	0	0.000	DFO, Tirupati (T)	2023-24	Antipoaching activities	12 Months
		Tirupati	Tirupati (T)	WLM Tirupati	13.39303, 79.25333	0	0	0.000	1	0	5.000	5.000				
		Tirupati	Tirupati (T)	Pichatur / 220 /Kallathur	13.43175 79.55523	0	0	0.000	1	13.85	13.850	13.850				
2	Maintenance of River parties	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
3	Wildlife Crime Control Bureau	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000				
	Sub total							0.000			18.85	18.85				
E	Fringe Area development	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		2.000	0	0	0	2.00	DFO, Tirupati (T)	2023-24		
	Sub total							2.000			0.00	2.00				
F	Wildlife Extension and Education	Tirupati	Tirupati (T)	Division (All Ranges)	13.39303, 79.25333			0.000	0	0	0	0.00	DFO, Tirupati (T)	2023-24		
	Sub total							0.000			0.00	0.00				
G	Research and Data Collection	Tirupati	Tirupati (T)	Division (All Ranges)	13.39303, 79.25333	LS		0.000	0	0	0	0.00	DFO, Tirupati (T)	2023-24		
	Sub total							0.000			0.00	0.00				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals	Tirupati	Tirupati (T)					0.000			0.000	0.000	DFO, Tirupati (T)	2023-24		
2	Data collection under Periodical Estimation	Tirupati	Tirupati (T)					0.000			0.000	0.000				
3	Maintenance of Bio-labs	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		7.000	0	0	0.000	7.000				
5	Protection of bird nesting areas,	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
6	Special area development	Tirupati	Tirupati (T)	Tirumala (EEC) , Tirupati Range		LS		10.000	0	0	0.000	10.000				
	Procurement of Camera traps	Tirupati	Tirupati (T)	Bhakarapet Range	13.65519, 79.15879	28	0.25	7.000				7.000				
	Sub total							24.000			0.000	24.000				
	Tirupati (T) Division Total:							88.998	0.00		24.40	113.398				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Annamayya (T) Division															
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Tirupati	Annamayya (T) Divn.	Chitvel Range					0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Pilre Range								0.000				
2	Removal of weed growth	--do--	--do--	Kothur RF Compt. No. 1062 & 1064 of Chitvel Range	14.33402 / 79.35242	50 Ha.	0.077	1.900	0	0	0	1.900	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Horsley Hills of Madanapalli Range	13.650763 / 78.399134	30	0.003	0.100	0	0	0	0.100	Forest Department	2023-24	Protection of forests and wildlife	
3	Salt licks and mineral blocks	--do--	--do--	Chitvel Range		334	0.003	1.000	0	0	0	1.000	Forest Department	2023-24	Protection of forest and wildlife	6 Months
4	Exhibitions & Nature Camps	--do--	--do--	Chitvel Range	14.16878 / 79.39312				0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		--do--	--do--	Kodur Range	13.59037 / 78.55651				0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		--do--	--do--	Rajampet Range	14.19947 / 79.15710				0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		--do--	--do--	Sanipaya Range	13.95181 / 79.35368				0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		--do--	--do--	Madanapalli Range					0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		--do--	--do--	Rayachoty Range,					0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		--do--	--do--	SVNP Balapalli Range					0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		--do--	--do--	Piler					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
5	Mangrove plantation	--do--	--do--			0		0.000	-		0.000	0.000				
6	Roads and pathways	--do--	--do--	District Boarder to Perlakunta, Compt. NO. 1017 of Chitvel Range	14.10183 / 79.09505			0.000				0.000	Forest Department	2023-24	Protection of forests and wildlife	3 Months

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		--do--	--do--	Gundalakona Road/ V.R.Palli Beat				0.000				0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months	
		--do--	--do--	Gunjana South Beat Comp No. 1193, 1194	13.843569 79.345026				0		0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months	
		--do--	--do--	Kangimadugu Beat Comp No. 1208	13.777808 79.347476				0		0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months	
		--do--	--do--	Gunjana South Beat Comp No. 1198	13.796273 79.367874				0		0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months	
		--do--	--do--	Madinkonda of Madanapalli Range Marlabylu location, Kondur Beat of Chivel Range . Compt. No. 1062					0		0.000	0.000					
7	Fodder plots	Tirupati	Annamayya (T) Divn.	14.33404/79.34920	15 Ha.	0.220	2.200		0		0.000	2.200	Forest Department	2023-24	Protection of forest and wildlife	6 Months	
		--do--	--do--	Perlakunta location o Kothur Beat of Chitvel Range, Compt No. 1080	14.35354/79.33065	15 Ha.	0.22	2.200		0		0.000	2.200	Forest Department	2023-24	Protection of forest and wildlife	6 Months
		--do--	--do--	Pilere Range	13.85352, 79.02541	5	0.22	1.100		0	0	0.000	1.100	Forest Department	2023-24	Protection of forest and wildlife	6 months
8	Watch towers	--do--	--do--	Chitvel Range					0	0	0.000	1.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months	
		--do--	--do--	Madanapalli Range							0.000	0.000					
	Sub total							8.500			1.500	10.000					
B	Water Resource Management																
1	SMC works																
	a. Check dams	Tirupati	Annamayya (T) Divn.					0.000	0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months	
	b. PT/MPTs	--do--	--do--	Papireddy bhavi & Malleamadugu Rastham, compt.no.1058/ kondur Beat	14.28970 79.33372 14.29175 79.33649				0		0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months	

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		--do--	--do--	Jamayal Plot, Sukkavaripalli Beat, compt.no.1081	14.34186 79.28338				0		0	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
		--do--	--do--	Cheekumora Compt.No.1008/salivendula Beat	14.13124 79.40909				0		0	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Nakkalapalli, Compt.No.1052	14.17340 79.24007				0		0	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Kondur Beat Compt.No.1058		0		0.000	3	0.30	0.900	0.900	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Sukkavaripalli Beat/ Compt.no.1083		0		0.000	3	0.30	0.900	0.900	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Rajukunta Beat/ Compt. No.1017	14.19000 79.42770	0		0.000	3	0.30	0.900	0.900	Forest Department	2023-24	Protection of forest and wildlife	3 Months
	c. Saucerpits	--do--	--do--	Talapula				0.000	0	0.11	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Vagalla		3	0.33	0.990	0	0.11	0.000	0.990	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Marella		3	0.33	0.990	0	0.11	0.000	0.990	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Mellacheruvu		3	0.33	0.990	0	0.11	0.000	0.990	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Kandlamadugu, Horsley Hills, Compt No: 15	13.65536 78.41909				0	0.11	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
				Rajampet Range						0.11		0.000				
	d. RFDs	--do--	--do--			0		0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
	e. CCTs	--do--	--do--			0		0.000	0	0	0	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
2	Water holes (Desilting/ Deepening)	Tirupati	Annamayya (T) Divn.	Govindampalli/ compt.no.1057/ Chitvel Beat					2	0.30	0.600	0.600	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Kanikaralladinne/ Compt. No.1008/ Salivendula Beat					2	0.30	0.600	0.600	Forest Department	2023-24	Protection of forest and wildlife	3 Months

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Creation / Maint. of Tanks & Kuntas (big) including installation of Solar borewell	--do--	--do--	Chitvel Range	--				0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Kodur Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Rajampet Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Sanipaya Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Balapalli Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Madanapalli Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Piler Range					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
		--do--	--do--	Rayachoty Range,					0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	3 Months
	Sub total							2.970			3.900	6.870				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss, Crop damages	Tirupati	Annamayya (T) Divn.	Chitvel Range	14.16878 / 79.39312	LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Kodur Range	13.59037/ 78.55651	LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Rajampet Range	14.19947 / 79.15710	LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Sanipaya Range	13.95181/ 79.35368	LS	LS	3.000	0	0	0.000	3.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Madanapalli Range		LS	LS	3.000	0	0	0.000	3.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Balapalli Rag		LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Rescue Operations		--do--	Balapalli Range		LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Madanapalli Range		LS	LS	1.000	0	0	0.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
3	Trap cages		--do--	Madanapalli Range		LS	LS	2.000	0	0	0.000	2.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
4	Awareness Creation on Handling of tranquilizer gun and trap cages		--do--	Madanapalli Range			8040	0.000	0	0	0.000	0.000				
5	Elephant Drive including wages to elephant trackers		--do--	Rajampet Range	14.16878 / 79.39312	3	0.9648	2.894	0	0	0.000	2.894	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	Kodur Range	13.59037/ 78.55651	2	0.9648	2.278	0	0	0.000	2.278	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	Sanipaya Range	14.19947 / 79.15710	3	0.9648	2.894	0	0	0.000	2.894	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	Balapalli Range		2	0.9648	1.930	0	0	0.000	1.930	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Sub total							23.996			0.000	23.996				
D	Anti- Poaching activities															
1	Maintenance of Anti-poaching and Rescue squads	Tirupati	--do--	Rajampet Range	14.199184 / 79.157611	1	10.8	10.800	0	0	0.000	10.800	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	Balaalli Range					0	0.00	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Sanipaya Range					0	0.00	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
2	Maintenance of River parties		--do--	N.R. Puram (Somasila Bak Water) Kondur Section	14.34693 / 79.26220			0.000	0	0	2.000	2.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
3	Wildlife Crime Control Bureau		--do--					0.000			0.000	0				--
	Sub total							10.800			2.000	12.800				
E	Fringe Area development															

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Apiary units in fringe villages	Tirupati	--do--	Kondur ST colony of chitvle Range	14.32264 /79.28988	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	Ashok Nagar ST colony of chitvel Range	14.17544 /79.38865	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	Peddur ST Colony of Chitvel Range	14.10906 / 79.36501	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	S.R. Palem Beat	14.13556 / 79.06833	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	Vathalur Beat	14.10009/ 79.14332	0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	Madanpali Range		0	0	0.000	LS	15	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
			--do--	Pler Range		0	0	0.000	LS	LS	0.500	0.500	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Education & Extention			Madanpali Range							2.000	2.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Devlopment New Causer Pis		--do--	Piler		0	0	0.000	5	LS	1.000	1.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Sub total							0.000			6.500	6.500				
F	Wildlife Extension and Education															
	Construction of EEC	Tirupati	--do--	Madanapalli Range		1		0.000	1		4.000	4.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Rayachoti Range				0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Nature Camp		--do--	Madanapalli Range		LS	LS	0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Wildfie Exension and Education		--do--	Madanapalli Range		LS	LS	0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
				Rajampet Range	14.199184 / 79.157611	0	0	0.000	LS	LS	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			--do--	Rayachoty Range	--			0.000	0	0.000	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Sub total							0.000			4.000	4.000				
G	Research and Data Collection (Procurement of Camera Traps, DGPS & Data Collection)	Tirupati	--do--			0	0	0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	DGPS procurement			Division Office	14.199184 / 79.157611	LS	0	0.000	0	0	0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Procurement of Camera Traps for data collection			Division Office	14.199184 / 79.157612	LS		5.000	0	0	0.000	5.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
	Sub total							5.000			0.000	5.000				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kralas	Tirupati	--do--					0.000			0.000	0.000				--
2	Data collection under Periodical Estimation			Chitvel Range		LS		0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
3	Maintenance of Bio-labs			Madanapalli Range				0.000			0.000	0.000	Forest Department	2023-24	Protection of forest and wildlife	12 Months
5	Protection of bird nesting areas			--do--				0.000			0.000	0.000				--
6	Special area development			--do--				0.000			0.000	0.000				--
	Sub total								0.000			0.000	0.000			
	Annamayya (T) Division Total:							51.266			17.900	69.166				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
3	WLM Division, Sullurpet																	
A	Habitat Improvement																	
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Tirupati	WLMD Sullurpet	Nelapattu	13.82174, 79.95222	300 mtrs	L.S	1.000	0	0	0.000	1.000	WLM Division, Sullurpet	June 2023-August 2023	Protection from outsiders and cattle. To erect the chainlink fence on tankbund	3 Months		
2	Removal of weed growth			Nelapattu	13.825983, 80.953207	0	0	0.000	L.S	L.S	1.000	1.000	WLM Division, Sullurpet	April 2023-Feb 2024	To remove the weed growth from the tanks in NBS	11 Months		
3	Salt licks and mineral blocks			Nelapattu	13.821784, 80.952019	L.S	L.S	0.500	0	0	0.000	0.500	WLM Division, Sullurpet	April 2023-March 2024	Number of salt licks procured and supplied	12 Months		
4	Exhibitions & Nature Camps			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	L.S	L.S	2.500	0	0	0.000	2.500	WLM Division, Sullurpet	April 2023-March 2024	Number of exhibitions and nature camps conducted to create awareness to people on the habitat of ministry birds	12 Months		
5	Mangrove plantation							0	0	0.000	0	0	0.000	0.000				
6	Fodder plots							0	0	0.000	0	0	0.000	0.000				
7	Watch towers			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	0	0	0.000	L.S	L.S	1.000	1.000	WLM Division, Sullurpet	June 2023-October2023	To repair the watch towers	5 Months		
8	Engaging Garbage Watchers			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.823186, 79.951064	2 Nos	0.056	3.360	0	0	0.000	3.360	WLM Division, Sullurpet	April 2023-March 2024	To collect the garbage at visitors movement areas of PBS and NBS	12 Months		
	Sub total:							7.360			2.000	9.360						
B	Water Resource Management																	
1	SMC works					0	0	0.000	0	0	0.000	0.000						
	a. Check dams					0	0	0.000	0	0	0.000	0.000						

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	b. PT/MPTs					0	0	0.000	0	0	0.000	0.000				
	c. Saucerpits					0	0	0.000	0	0	0.000	0.000				
	d. RFDs					0	0	0.000	0	0	0.000	0.000				
	e. CCTs					0	0	0.000	0	0	0.000	0.000				
2	Water holes					0	0	0.000	0	0	0.000	0.000				
	Sub total							0.000			0.000	0.000				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss					0	0	0.000	0	0	0.000	0.000				
2	Rescue Operations					0	0	0.000	0	0	0.000	0.000				
3	Trap cages					0	0	0.000	0	0	0.000	0.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages					0	0	0.000	0	0	0.000	0.000				
5	Elephant Drive					0	0	0.000	0	0	0.000	0.000				
	Sub total							0.000			0.000	0.000				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads / Strikeforce					0	0	0.000	0	0	0.000	0.000				
2	Maintenance of River parties	Tirupati	WLMD Sullurpet	Tada, B.V.Palem	13.550473, 80.076883	0	0	0.000	2 Nos	L.S	7.500	7.500	WLM Division, Sullurpet	April 2023-March 2024	Frequency of patrolling in Pulicat lake (wages for Boat Drivers 2 Nos and Oils	12months
3	Wildlife Crime Control Bureau					0	0	0.000	0	0	0.000	0.000				
	Sub total							0.000			7.500	7.500				
E	Fringe Area development															
1	Creation of Awareness			Sullurpet Nelapattu	13.698025, 80.036781, 13.825085, 79.949615	0	0	0.000	L.S	L.S	0.000	0.000	WLM Division, Sullurpet	April 2023-March 2024	To create the awareness among the people	12months
	Sub total							0.000			0.000	0.000				
F	Wildlife Extension and Education															

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Maintenance of EEC			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	0	0	0.000	2 Nos	L.S	9.000	9.000	WLM Division, Sullurpet	April 2023- March 2024	2 Nos of EEC improve works (Including wages in Nelapattu and Attakanithippa EECs)	12months
2	Local Trainings with NGOs, Villagers and to Staff			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	0	0	0.000	2 Nos	L.S	1.000	1.000	WLM Division, Sullurpet	April 2023- March 2024	To create the awareness on migratory birds and environmental issues to the public	12months
3	Publicity & Extension (Signboards / Publicity Materials)			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	0	0	0.000	2 Nos	L.S	1.000	1.000	WLM Division, Sullurpet	April 2023- March 2024	Erection of signboards and procurement of brochures and phamplets etc.,	12months
	Sub total							0.000			11.000	11.000				
G	Research and Data Collection					0	0	0.000	0	0	0.000	0.000				
	Sub total							0.000			0.000	0.000				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals			Nelapattu	13.821784, 80.952019	0	0	0.000	1 No	L.S	3.500	3.500	WLM Division, Sullurpet	April 2023- March 2024	1 No Construction of bird enclosure at Nelapattu Bird Sanctuary	12 months
2	Data collection under Periodical Estimation			Nelapattu	13.825085, 79.949615	0	0	0.000	1 No	0.175	1.100	1.100	WLM Division, Sullurpet	April 2023- March 2024	Wages of data collection person	12 months
3	Maintenance of Bio-labs			Attakanithippa	13.724113, 79.123259	0	0	0.000	1 No	L.S	3.000	3.000	WLM Division, Sullurpet	April 2023- March 2024	To improve the Bio lab	12 months
5	Protection of bird nesting areas,			Kudiri, Monapalem, Bodilingalapadu, Nelapattu, Vedurupattu & Varagali	14.21815, 80.07835, 13.60056, 80.02657, 13.60024, 80.02824, 13.77250, 79.87789	0	0	0.000	6 Nos /6 m	0.140	5.050	5.050	WLM Division, Sullurpet	October 2023 - March 2024	Wages for the protection watchers at PBS and NBS	6 Months

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Special area development (R.O. Plant construction including plant at ST Colony Nelapattu & R.O. Plant construction at Attakanithippa			Attakanithippa & Nelapattu	13.723937, 80.123745, 13.840381, 79.953094	LS	LS	5.000	0	0	0.000	5.000			R.O. Plant construction including plant at ST Colony Nelapattu & R.O. Plant construction at Attakanithippa	
	Sub total							5.000			12.650	17.650				
	WLMD Sullurpet Total:							12.360			33.150	45.510				
	Tirupati circle Total:							152.624			75.450	228.074				

* Activities are to be proposed as per the approved Wildlife Management Plan or working plan

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)																		
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
A Habitat Improvement																		
1	Protection (Boundary pillars / trenches/ fencing, solar fencing)	FDPT Srisailam	Atmakur	Sundipenta / Srisailam Range	16.06914 78.87072	17	0.150	2.500				2.500	APFD	2023-24	Preventing area encroached / Avoiding Man Animal Conflict	1 Year		
	Protection (Boundary pillars/ trenches/ Fencing , solar fencing)			Rollapadu / Rollapadu / C.No.914	15.73908 78.36480	1	2.000	2.000				2.000						
				Velgode South / Velgode Range / Velgode RF	15.70839 78.63708						0.000							
2	Removal of weed growth			Damarla Kunta/ Nandikotkur / Compt.No.870	15.95689 78.80997	14	0.134	1.820	50	0.103	5.170	6.990	APFD	2023-24	Weed free area	6 Months		
				Pangidi beat C.no.670	15.752021 78.681495	10	0.134	1.340				1.340						
				Pangidi West C.No.759	15.929495 78.772636	10	0.134	1.340				1.340						
3	Salt licks and mineral blocks					Entire Division		LS	LS	1.000				1.000	APFD	2023-24	Protection of forest & wildlife	4 Months
4	Exhibitions & Nature Camps					Entire Division								0.000				
5	Mangrove plantation																	
6	Roads and pathways	Nagaluty Beat C.No.754	15.870460 78.714140									0.000	APFD	2022-23	Protection of forest & wildlife	1 Year		
		Musalimadugu to Garigela dinne C.No.785	16.017079 78.439388							0.000								
		C.N.Road / C.No.688 Nandyal RF	15.68172 78.70353							0.000								
7	Fodder plots			---	---													
8	Watch towers			---	---													
Sub total																		
B Water Resource Management																		
1 SMC works																		
	a. Check dams	FDPT Srisailam	Atmakur	Velgode (West) Velgode RF C.No.651	15.78638 78.57025							0.000	APFD	2023-24	Water impounded	1 Year		
	b. PT/MPTs			Velgode (West) Velgode RF C.No.653	15.79911 78.55273						0.000							
	c. Saucer pits			Entire Division				20	0.050	1.000	1.000							
	d. RFDs			---	---													
	e. CCTs			Musalimadugu C.No.776	16.01747 78.37178									0.000				
	f. Water holes			---	---									0.000	APFD	2023-24	Water impounded	1 Year

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	g. Providing to water to saucer pits during summer season			Entire Division						55	0.100	5.500	5.500				
	Sub total							0.000			6.500	6.500					
C	Man-animal Conflict																
1	Ex-gratia and compensation for human and cattle loss	FDPT Srisailam	Atmakur	Entire Division	---	LS	LS	15.000				15.000	APFD	2023-24	Protection of forest & wildlife	1 Year	
2	Rescue Operations			Entire Division	---	LS	LS	8.000				8.000					
3	Trap cages			Atmakur	15.87898 78.58251	0	0	0	2	0.500	1.000	1.000					
4	Awareness Creation on Handling of tranquilizer gun and trap cages			Entire Division	---	LS	LS	1.000				1.000					
5	Elephant Drive			---	---	0	0.000	0				0.000					
	Sub total							24.000			1.000	25.000					
D	Anti- Poaching activites																
1	Maintenance of Anti-poaching and Rescue squads	FDPT Srisailam	Atmakur	Entire Division	---	LS	LS	5.000	0	0.000	0.000	5.000	APFD	2023-24	Protection of forest & wildlife	1 Year	
2	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) Bairluty Range			Bairluty/ Nandyal RF C.No. 747	15.86458 78.71382				1 No.	11.412	11.412	11.412					
3	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) Nagaluty Range			Nagaluty / Nandikotkur RF C.No. 754	15.86545 78.71358				1 No.	11.412	11.412	11.412					
4	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) Velgode Range			Velgode (West) Velgode RF C.No.649	15.73731 78.56832				1 No.	11.412	11.412	11.412					
5	Maintenance of River parties			Sangamesh waram / Nandikotkur RF C.No. 775	16.01995 78.32735				1 No.	11.412	11.412	11.412					
6	Wildlife Crime Control Bureau			Entire Division			1	LS	5.000			5.000					
7	Procurement of binoculars			Entire Division			LS	LS	2.000			2.000					
8	Procurement of Hand held walky-talkies			Entire Division			LS	LS	6.000			6.000					
	Sub total							18.000			45.648	63.648					
E	Fringe Area development																
1				Sundipenta Beat /Srisailam Range / Nandikotkur RF	16.07622 78.90211	4	0.350	1.200				1.200					
2				Velgode South / Velgode Range / Velgode RF	15.73966 78.36258	2	0.350	0.700				0.700					

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated Fin	Implemen- ting agency	Implemen- tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Providing Solar Street Lights (@2 Lights / Village)			Nagaluty Beat / Nagaluty Range / Nandikotkur RF	15.86593 78.71369	2	0.350	0.700				0.700	APFD	2023-24	Protection of forest & wildlife	1 year
4				Bairluty Beat / Bairluty Range / Nandyal RF	15.86444 78.71391	2	0.350	0.700				0.700				
5				Sivapuram Beat /Atmakur Range / Nandikotkur	15.96298 78.49160	2	0.350	0.700				0.700				
6	Installation of Water Plants for supply of drinking water in the fringe villages			Srisailam Beat / Srisailam Range / Nandyal RF	16.07622 78.90211							0.000				
				Jamminagar Thanda / Velgode Range	15.71783 78.58308	1	5.000	5.000				5.000				
Sub total						13		9.000			0.000	9.000				
F	Wildlife Extension and Education															
1	Maintenance of Environmental Education Centers (Including Care Takers & Workers)	FDPT Srisailam	Atmakur	Sundipenta/ Nandikotkur RF C.No. 905	16.07167 78.90806				1	12.000	12.000	12.000	APFD	2023-24	Protection of forest & wildlife	1 Year
2				Rollapadu / Rollapadu / C.No.914	15.73908 78.36480				1	8.000	8.000	8.000				
3				Nagaluty / Nandikotkur RF C.No. 754	15.86801 78.71391				1	8.000	8.000	8.000				
4	Publicity & Extension			Entire Division			LS	LS	0.000	0	0.000	0.000				
Sub total								0.000			28.000	28.000				
G	Research and Data Collection															
a	Maintenance of bio-labs															
b	Inventory of Flora & Fauna															
c	Procurement of GPRS Enabled Camera traps	FDPT Srisailam	Atmakur	Entire Division			LS	LS	0.000			0.000	APFD	2023-24	Protection of Forest & Wildlife	1 Year
d	Procurement of Range finders			Entire Division								0.000				
e	Procurement of Batteries for Camera trap			Entire Division			LS	LS	1.800			1.800				
f	Procurement of GPS			Entire Division			LS	LS	1.000			1.000				
Sub total								15.300			9.000	24.300				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals			---	---											
2	Data collection under Periodical Estimation			---	---	LS	LS	0.000				0.000				
3	Maintenance of Bio-labs			---	---											
4	Protection of bird nesting areas,			---	---											
5	Creation of Eco-tourisem at Sundipenta	FDPT Srisailam	Atmakur	Sundipenta/ Nandikotkur	16.085770 78.904840	1	20.000	20.000				20.000				
6	Special area development (Maintenance of Dr.YSR Smruthi Vanam including Toilets Inside the Park)				YSR Smruthi Vanam	15.80883 78.58279					LS	0.000	0.000	APFD	2023-24	Protection of Forest & Wildlife

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Sub total							20.000			0.000	20.000				
	Atmakur Division Total							96.300			95.318	191.618				
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	FDPT, Srisailam	Markapur	P.Bommalapuram Beat - Ganapathi Check Post (Fencing Work)- (Comp-90)	15.9281, 79.098							0.000	APFD	2023-24	To Improve wildlife habitat	1 year
				Thummalabailu Beat - Eco-Tourism (Fencing Work) (Comp-93)	15.97755, 78.93421						0.000					
				Gottipalla Quarry area	16.30792 79.26857						0.000					
				Puliboard, Division Border of VP South Range	16.56824 79.34438 16.57281 79.33197						0.000					
				Janalacheruvu (Damarapadu)	16.57519 79.45572						0.000					
				Sub Total >>				0.000			0.000	0.000				
2	Removal of weed growth			Bommilingam Beat : 1. Nagaiah Kunta, Cumbum RF, Compt No.270	15.814681 78.974232	5	0.108	0.540				0.540				
				1) Chilakacherla Beat - Sudda Kurava area (Comp No: 61)	15.86979 ,79.05631	5	0.108	0.540				0.540				
				1) Thummalabailu Beat: - T.Bailu to Eco-Tourism along D-S Road (Comp NO: 71 & 73) 2) Pulicheruvu Gate to Pulicheruvu Rasta (Comp NO:93)	15.97733, 78.93428 & 15.96353 , 78.93143	5	0.108	0.540				0.540				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				<u>Y.C.Palli Beat</u> 1.Chervu Area ENB6cRF Compt.No.49(10Ha) 2.Kankara Rasta Compt.No.48(10Ha) <u>P.Manthanal Beat</u> Markapur RF 1.Yerrakunta Compt.No.20(10Ha) 2.Chenchukunta Compt.No.10(10Ha) <u>Peddachama beat</u> Markapur RF 1.Daatuvagu Area Compt.No.30 (5Ha) <u>Nallaguntla Beat</u> Cumbum RF Chinthamanu sela Compt.No.35 (20Ha)	Y.C.Palli Beat 1)15.51032, 78.56260 2)15.50092, 78.57270 P.Manthanal a beat 1)15.88116, 78.88861 2)15.90465, 78.94866 Peddachama beat 1)15.9.3510, 78.93179 Nallaguntla Beat 15.857183, 78.880187	10	0.108	0.992				0.992				
				Uppu Jedelu Saucer Pit, Compt. No.128 & 130 Kolukula Beat	15.973240 79.148350	10	0.108	1.080				1.080				
				Topikunta, Compt. No.106 T.R.Chervu Beat	15.99951 79.02984	10	0.108	1.080				1.080				
				G.V.Palli Beat, Bavi peta	16.04661, 79.15509	5	0.108	0.540				0.540				
				Burugundala Beat, Jillela penta	16.159163, 79.159207	5	0.108	0.540				0.540				
				Paluta Beat, Nemmikayala devudu	16.13750, 79.06620	5	0.108	0.540				0.540				
				Regumanupenta Beat, Garbagundala Rasta	16.13320, 79.06560	5	0.108	0.540				0.540				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated Fin	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Chinnarutal beat(Thapala Rasta)	16.03160, 78.97114	5	0.108	0.540				0.540				
				Guttalachenu beat (Peddakupu Sarava)	16. 18413, 79.06026	5	0.108	0.540				0.540				
				Nekkanti Beat(Gangaram penta, Yerrapenta)	16.13920, 78.77552	10	0.108	1.080				1.080				
				Jinkanarava	16.20798 79.26017	5	0.108	0.540				0.540				
				Madaroniselaka	16.3036 79.2575	4	0.108	0.432				0.432				
				Removal of Weed Growth Total >>		94		10.064			0.000	10.064				
3	Salt licks and mineral blocks			Entire Division	15.90702, 79.09673	Ls	Ls	1.000				1.000				
4	Exhibitions & Nature Camps			Markapur Range	15.73761 79.269227							0.000				
				Dornal	15.90728, 79.09746							0.000				
				Korraprolu	15.90702, 79.09673							0.000				
				Y.Palem Range	16.04456 79.30556							0.000				
				GV Palli	16.089026, 78.975058							0.000				
				Nekkanti	16.170507, 79.097972							0.000				
				Sirigiripadu & V.P.South Sections	16.30778 79.32944							0.000				
				Sub Total				0.000			0.000	0.000				
5	Mangrove plantation			0	0							0.00				
6	Roads and pathways			Thummalabailu Beat -Eco-Tourism Rasta to Yedurupadiya Rasta (Comp NO: 93 to 71)	15.97942, 78.932807							0.000				
				1)Thummalabailu Beat - T.bailu to Peddacheruvu (Comp No:71)	15.963235,78.927905							0.000				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Eco-Tourism to Pulicheruvu Gate (Comp No: 71 & 93)	15.97942 , 78.932807							0.000				
				Chinthala to Peddachama (Comp No:86)	15.952928,78.976203							0.000				
				<u>P.Manthanala Beat</u> 1. P.Manthanala - Cheruvugudem Compt.No.19 2.Nallamadugula penta- Kudupa Basecamp Compt.No.15,16, 21 <u>Y.C.Palli Beat</u> 1.Chervu gate - Kankara Rasta Compt.No.48,48 <u>Nallaquntla Beat</u> 1.Guvvalagondi-Pulibonu Base camp Compt.No.34,38, 39,40 <u>C.Manthanala Beat</u> 1.BaseCamp- Yetipaya Rasta Compt.No.6,7,8	<u>Creation P.Manthanala Beat</u> 1.15.88231, 78.89431 2.15.87541, 78.80474 <u>Y.C.Palli Beat</u> 1.15.51135, 78.56380 <u>Nallaquntla Beat</u> 1.15.835961, 78.864663 <u>C.Manthanala Beat</u> 1.15.87348, 78.84537 2.15.82504, 78.84092 3.15.88457, 78.82385											
				G.V.Palli Beat, Gandhi Nagar To Beat Boundary	16.040073, 79.169325 16.07507, 79.146119				1	1.000	1.000	1.000				
				Regumanupenta Beat, Gandivagu to Rollunna penta	16.12598, 79.13314,				1	1.000	1.000	1.000				
				Palutla Beat, Palanka Gate to Palanka Base Camp	16.148570, 79.09444, 16.14945, 79.04699				1	1.000	1.000	1.000				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Narathadikala to Aalataam(Burugundala Beat)	16.15762, 79.13728				1	1.000	1.000	1.000				
				Chinnarutla Beat (Pedarutal Gate to Puulavula dona)	16.03900, 79.01255				1	1.000	1.000	1.000				
				Guttalachenu beat (Palutla to Guttalachenu Gudem, Palutla To Kuntala padugu)	16.170507, 79.097972 16.160280, 79.039494				1	1.000	1.000	1.000				
				Nekanti Beat, comp No 368 (Istakameswari Base Camp to Palutla)	16.084744, 78.976928				1	1.000	1.000	1.000				
				Bhatukualapaya Road	16.26654 79.27165				1	1.000	1.000	1.000				
				Roads Sub Total >>		0		0.000	20		20.000	20.000				
7	Fodder plots			Bavi penta, Kanugula Sela (G.V.palli beat. Comt No 141)	16.03286, 79.16750	1	1.000	1.000				1.000				
				Yerra penta, Bakkachintala penta (Burugundala Beat. Comt 366)	16.17252 79.13247	1	1.000	1.000				1.000				
				Tekula Penta (Regumanupenta Beat)	16.055286 79.	1	1.000	1.000				1.000				
				Oddula banda penta (Palutla Beat)	16.136981 79.061540	1	1.000	1.000				1.000				
				Poturaju madugu	16.19978 79.26217	1	1.000	0.936				0.936				
				Sub Total		5		4.936			0.000	4.936				
8	Watch towers											0				
B	Water Resource Management															
1	SMC works											0				
	a. Check dams											0				
	b. PT/MPTs			G.V.Palli Beat (Daddanala Rasta)	16.020558 79.075301							0.000				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Burugundala Beat (Palutla Rasta)	16.130539 79.174789							0.000				
				Palutla Beat (Palanka Rasta)	16.163647 79.111934							0.000				
				Regumanupent Beat (Pata Regumanupenta, Darabailu Rasta)	16.07992 79.05179							0.000				
	c. Saucerpits			Gottipadiya Beat : 1. Katamraju Rasta, ENB-IV, Compt No.300 2. Katamraju rasta, ENB-IV, Compt No.301 3. Savvakunta Rastha, ENB-IV, Compt No.299	1. 15.75097 79.085024 2. 15.763325 79.089508 3. 15752194 79.113127	3	0.231	0.693				0.693				
				Chinthala Beat:- Talakunta (Comp No:83)	15.9461, 79.0309				5	0.100	0.500	0.500				
				Yadavalli Beat - Chattu Thanda Cheruvu (Comp No:67)	15.9452, 79.0449				5	0.100	0.500	0.500				
				Thummalabailu Beat:- Pulicheruvu Rasta (Comp NO: 93), Eco-Tourism Rasta (Comp No: 93), Pedacheruvu Rasta (Comp No: 71)	16.023147,78.94266, 15.96123,78.93021, 15.97532,78.91262				3	0.100	0.300	0.300				
				Chinthala Beat:- Neellasela Rasta (Comp No:78)	15.949782,78.979212				1	0.100	0.100	0.100				
				Korrappolu Range	15.90702, 79.09673				20	0.100	2.000	2.000				
				Kolukula Beat, Compt.No. 125, 126	15.97372, 79.13117	2	0.231	0.462	10	0.10	1.000	1.462				
				G.V.Palli Beat, suddakunta	16.07178, 79.14905	2	0.231	0.462	10	0.100	1.000	1.462				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				Burugundala Beat, Nettodi chelima	16.05298, 79.08135	2	0.231	0.462				0.462					
				Regumanupenta, Bandella Kaluva	16.114707, 79.120398	2	0.231	0.462				0.462					
				VP South Range Gangalakunta - Sirigiripadu	16.255421 79.27267	2	0.231	0.462	5	0.100	0.500	0.962					
	d. Watering to Saucer Pits during Summer season			Nekkanti Range	16.045345 78.917626				LS	3.000	3.000	3.000					
				Korraprolu Range	15.90702, 79.09673				LS	3.000	3.000	3.000					
				Dornal Range	15.90728, 79.09746				Ls	3.000	3.000	3.000					
				G.V.Palli Range & Nekkanti Ranges	16.07083, 79.24683 16.07178, 79.14905				Ls	2.000	2.000	2.000					
				Y Palem Range	16.04455, 79.30558				Ls	2.000	2.000	2.000					
				V.P. South Range	16.30771, 79.32953				Ls	2.000	2.000	2.000					
		e. RFDs											0.000				
	f. CCTs											0.000					
2	Water holes			Korraprolu Range: Peddamanthanala Beat 1.Narlapayakunta Compt.No.41 2.Kummarikunta Compt.No.47 Guttalachenu Beat (Yerra chenu kunta)	1)15.80941, 78.88642 2)15.53133, 78.55556				2	0.500	1.000	1.000					
				Guttalachenu Beat (Yerra chenu kunta)	16.10128 79.04278				1	0.500	0.500	0.500					
				G.V.Palli Range	16.07083, 79.24683								0.000				
				V.P. South Range	16.30771, 79.32953								0.000				
				Dornal Range	15.90728, 79.09746					1	0.250	0.250	0.250				
				Gundamcherla Beat of Markapur Range	15.803517 79.093422					1	0.500	0.500	0.500				
Sub total												3.003					
C	Man-animal Conflict																

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated Fin	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Ex-gratia and compensation for human and cattle loss			Entire Division	15.73761 79.269227	Ls	Ls	5.000				5.000				
2	a) Rescue Operations including wages to Snake rescuer			Entire Division	15.73761 79.269227	Ls	Ls	6.200				6.200				
	b) Wages to Snake Rescuer towards spillover payment during 2021-22 (Jan, 2022 - Mar, 2022 - 3 months)			Markapur Range	15.73761 79.269227	1	0.281	0.281				0.281				
	c) Wages to Snake Rescuer towards payment during 2022-23 (Jan, 2023 - Mar, 2023 - 3 months)			Dornal and VP South Ranges	15.90728, 79.09746	2	0.645	1.355				1.355				
3	Trap cages / Monkey rescue, feeding activities etc.,			Markapur Range	15.73761 79.269227	Ls	Ls	2.000				2.000				
				Dornal Range	15.90728, 79.09746	Ls	0.200	0.200				0.200				
4	Awareness Creation on Handling of tranquilizer gun and trap cages			Entire Division	15.73761 79.269227	Ls	Ls	1.000				1.000				
5	Elephant Drive											0.000				
	Sub total							16.036			0.000	16.036				
D	Anti- Poaching activities															
1	a) Maintenance of Anti-poaching and Rescue squads			Dornal Range	15.90728, 79.09746				1	6.000	6.000	6.000				
	b) Wages of Rescue Squads towards spillover payment during 2021-22 (Jan, 2022 - Mar, 2022 - 3 months)			Dornal Range	15.90728, 79.09746				1	0.804	0.804	0.804				
	c) Wages of Rescue Squads towards payment during 2022-23 (Jan, 2023 - Mar, 2023 - 3 months)			Dornal Range	15.90728, 79.09746				1	1.006	1.006	1.006				
2	a) Maintenance of River parties			G.V.Palli - Burugundala Beat, Kayya to Aalatam	16.09802 79.91578				1	9.000	9.000	9.000				
				V.P South Range	16.50243 79.26958				1	9.000	9.000	9.000				
	b) Wages of River Party towards spillover payment during 2021-22 (Jan, 2022 - Mar, 2022 - 3 months)			V.P South Range	16.50243 79.26958				1	0.804	0.804	0.804				
	c) Wages of River Party towards payment during 2022-23 (Jan, 2023 - Mar, 2023 - 3 months)			GV Palli and VP South	1)16.09802 79.91578 2)16.50243 79.26958				2	1.585	3.169	3.169				
3	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers)			Dornal Range	15.90728, 79.09746				1	11.200	11.200	11.200				
				V.P.South	16.30784 79.32942				1	11.200	11.200	11.200				
		b) Wages of WPRP Protection Watchers towards spillover payment during 2021-22 (Jan, 2022 - Mar, 2022 - 3 months)			Dornal Range	15.90728, 79.09746				1	1.208	1.208	1.208			

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated Fin	Implemen- ting agency	Implemen- tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Spillover payment during 2021-22 (Jan, 2022 - Mar, 2022 - 3 months)			V.P.South	16.30784 79.32942				1	1.208	1.208	1.208				
	c) Wages of WPRP Protection Watchers towards payment during 2022-23 (Jan, 2023 - Mar, 2023 - 3 months)			Dornal Range	15.90728, 79.09746				1	2.428	2.428	2.428				
				V.P.South	16.30784 79.32942				1	2.428	2.428	2.428				
4	Wildlife Crime Control Bureau											0.000				
5	Procurement of Binoculars			Entire Division	15.73761 79.269227	5	0.500	2.500			0.000	2.500				
6	Procurement of Wireless Devices			Entire Division	15.73761 79.269227	Ls	Ls	4.000	Ls	Ls	4.000	8.000				
	Sub total							6.500			63.455	69.955				
E	Fringe Area development															
1	Providing RO plant			Bommilingam Beat, Markapur	15.789737 78.	LS	LS	3.000				3.000				
				Magutur Chenchu colony,	15.716629 79.	LS	LS	3.000				3.000				
				Chenchu Kunta, Peddachama, Chilakacherla, Bramarambha Chenchu Colony	1. 15.904 78.9533 2. 15.9372 78.9344 3. 15.893 79.0032 4. 15.9239 79.153	1	3.000	3.000				3.000				
				Korrappolu Range	15.90702, 79.09673	1	3.000	3.000	Ls	Ls	2.000	5.000				
				Construction of RO Plant units - Y.Palem Range, Nerajamula, Murikimalla, Veerayapalem, PRC Thanda.	16.04456 79.30556	1	4.000	4.000				4.000				
2	Providing Solar Street Lights (@3 lights / Village)			Entire Division	15.73761 79.269227	12	0.350	4.000	20	0.050	1.000	5.000				
				G.V.Palli Beat, suddakunta, Kanugula sela	16.07252, 79.14861 16.05791, 79.13776	1	5.000	5.000				5.000				
				Burugundala Beat, Bakkachintala pent, Yerra penta	16.12966, 79.14122 16.16960, 79.13384	1	5.000	5.000				5.000				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Drilling of Bore well and solar pumping system			Guttalacheu beat (Arlachelaka Rasta)	16.07252, 79.14861 16.05791, 79.13776							0.000				
				Nekkanti Beat, comp - 368 (Gangaram Penta)	16.145800, 79.090774	1	5.000	5.000				5.000				
				Gottipalla Beat of VP South Range	16.31506 79.21562							0.000				
4	Alternative livelihood by providing LPG Chullas etc.,			Fringe Villages of Markapur Range	15.73761 79.269227	LS	LS	2.000				2.000				
	Sub total							37.000				3.000				
F	Wildlife Extension and Education															
1	Providing Sign Boards			Entire Division	15.73761 79.269227	LS	LS	6.000	Ls	Ls	5.000	11.000				
2	Capacity building and training to frontline staff			Entire Division	15.73761 79.269227	LS	LS	3.641				3.641				
3	Publicity and Extension including Souvenir items			Entire Division	15.73761 79.269227	Ls	Ls	0.000				0.000				
	Sub total							9.641				5.000				
G	Research and Data Collection															
1	Procurement of GPRS enabled Camera Traps			Entire Division	15.73761 79.269227	30	0.200	6.000	LS	LS	8.000	14.000				
2	Procurement of Android Mobiles			Entire Division	15.73761 79.269227	10	0.200	2.000	Ls	Ls	0.500	2.500				
3	Procurement of Census kits			Entire Division	15.73761 79.269227	7	0.300	2.100				2.100				
	Sub total							10.100				8.500				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals															
2	Data collection under Periodical Estimation															
3	Maintenance of Bio-labs															
5	Protection of bird nesting areas,															
6	Special area development															
7	Construction of Plastics baling shed in Dornal Range											0.000				
	Sub total							0.000				0.000				
	Markapur Division Total							97.280				123.105	220.385	0	0	0
A	Habitat Improvement															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total		0		0.000	0			0.000	0.000			
2	Removal of weed growth	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total		0		0.000	0			0.000	0.000			

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Salt licks and mineral blocks	FDPT, Srisailam	Nandyal	Nandyal Range	15.47129 78.46192	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlife	--
				Regimanukunta (Nandyal R.F Compt No.529) / Chelama Range	15.44620, 078.71342	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlife	--
				Yelugubanti vanka / Compt. No.638 Nandyal RF / G.B.M. Range	15.63495 78.76619	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlife	--
				Bandi Atmakur Range		50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlife	--
				Rudravaram Range	15.242136° 78.605369°	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlife	--
				Banaganapalli Range	15.3191084° 78.2243142°	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlife	--
				Dhone Range	15.393504° 77.873749°	50	0.007	0.350				0.350	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total:		350		2.450	0		0.000	2.450				
4	Exhibitions & Nature Camps	FDPT, Srisailam	Nandyal	Pacherla / Chelama Range	15.40149, 78.71518							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Rudravaram Range	15.13331 78.67642							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Panyam Range								0.000	APFD	2023-24	Protection of forest and wildlife	--
				Banaganapalli Range	15.3191084° 78.2243142°							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Dhone Range	15.393504° 77.873749°							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total		0		0.000	0		0.000	0.000				
5	Mangrove plantation	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total		0		0.000	0		0.000	0.000				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Roads and pathways	FDPT, Srisailam	Nandyal	Nandyal Range	15.52607 78.70288				2	1.200	2.320	2.320	APFD	2023-24	Protection of forest and wildlife	--
				Safari Rasta (Nandyal R.F. No.522 &524) / Chelama Range	15.43522, 78.74384				1	1.200	1.200	1.200	APFD	2023-24	Protection of forest and wildlife	
				E.N. road / Compt. No.638, 639 / Nandyal RF / G.B.M. Range	15.65786 78.74296				0.3	1.200	0.280	0.280	APFD	2023-24	Protection of forest and wildlife	
				N.R.Kunta to Pangolin base camp / Bandi Atmakur Range	15.65607 78.62561				1	1.200	1.200	1.200	APFD	2023-24	Protection of forest and wildlife	
				Rudravaram Range	15.16605 78.66429							0.000	APFD	2023-24	Protection of forest and wildlife	
				Sub-Total		0		0.000	4		5.000	5.000				
7	Fodder plots	FDPT, Srisailam	Nandyal	Regimanukunta sola pump area (Nandyal R.F. Compt No.529) / Chelama Range	15.444214° 78.714809°	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Bandi Atmakur Range	--	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total		2		0.500	0		0.000	0.500				
8	Watch towers	FDPT, Srisailam	Nandyal	Watch Tower (Nandyal R.F. Compt No.529) / Chelama Range	15.44404, 078.71348				1	0.500	0.500	0.500	APFD	2023-24	Protection of forest and wildlife	--
				Rudravaram Range	15.13331 78.67642				1	1.000	1.000	1.000	APFD	2023-24	Protection of forest and wildlife	
				Nandyal Range	15.48793 78.68603				1	1.000	1.000	1.000	APFD	2023-24	Protection of forest and wildlife	
				Dhone Range North Dhone RF compt. No,237	15.382304° 77.901662°							0.000	APFD	2023-24	Protection of forest and wildlife	
				Total:		0		0.000	3		2.500	2.500				
				Component Total:		352		2.950	7		7.500	10.450				
B	Water Resource Management															
1	SMC works															

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implemen-ting agency	Implemen-tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	a. Check dams	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total		0		0.000	0		0.000	0.000				
	b. PT/MPTs	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total		0		0.000	0		0.000	0.000				
	c. Saucerpits	FDPT, Srisailam	Nandyal	Sattuvanka in Palardam Beat	15.50057 78.68170				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlife	--
				Narepimanu in Baireni Beat	15.49933 78.70852				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlife	--
				Thipparastha in Prema Beat	15.53125 78.61975				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlife	--
				Ramasubbaiah Bridge in Prema Beat	15.49492 78.60835				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlife	--
				Sims line Moturastha in Thimmapuram Beat	15.46192 78.62393				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlife	--
				Burgamanu rasta(529) / Chelama Range	15.44622, 78.71322				4	0.020	0.080	0.080	APFD	2023-24	Protection of forest and wildlife	--
				Ippapulamadugu (514) / Chelama Range	15.46330, 078.66834				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlife	--
				Old Railway track Nandyal R.F Ext-I compt No.506& 507 / Chelama Range	15.45075, 78.66362				3	0.020	0.060	0.060	APFD	2023-24	Protection of forest and wildlife	--
				Neelasela rasta (Srvella R.F compt No.470) / Chelama Range	15.30538, 078.64783				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlife	--
				Near Yelugubanti vanka / Compt. No.639 / G.B.M. Range	15.63472 78.76611				10	0.020	0.200	0.200	APFD	2023-24	Protection of forest and wildlife	--

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Simsline (Compt No.618) / Bandi Atmakur Range	N15.581801 E78.633487 N15.577893 E78.638033 N15.576824 E78.635185 N15.572753 E78.634979				4	0.020	0.080	0.080	APFD	2023-24	Protection of forest and wildlife	--
				Gorla Kunta (Compt No.605) / Bandi Atmakur Range	N15.665647 R78.648062				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildlife	--
				Malapula Cheruvu (Compt No.606) / Bandi Atmakur Range	N15.656718 E78.657272				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildlife	--
				Naganna Kunta (Compt No.604) / Bandi Atmakur Range	N15.67018 E78.65022				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildlife	--
				Balayya Kunta (Compt No.605) / Bandi Atmakur Range	N15.66547 E78.649718				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildlife	--
				Near Base Camp (cCompt No.609) / Bandi Atmakur Range	N15.653592 E78.667330				1	0.020	0.020	0.020	APFD	2023-24	Protection of forest and wildlife	--
				Rudravaram Range	15.13331 78.67642				10	0.020	0.200	0.200	APFD	2023-24	Protection of forest and wildlife	--
				Panyam Range	--				9	0.020	0.180	0.180	APFD	2023-24	Protection of forest and wildlife	--
				Bethamcherla Beat Bethamcherla Rf compt no 173	15.489416 78.081683, 15.486917 78.08347				2	0.020	0.040	0.040	APFD	2023-24	Protection of forest and wildlife	--
				Banaganapalli Range GA Bad South RF compt No. 312, 313, 314	15.303104° 78.185229°				10	0.020	0.200	0.200	APFD	2023-24	Protection of forest and wildlife	--
				Dhone Range North Dhone RF compt. No.237	15.378623° 77.904422°				30	0.020	0.600	0.600	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total		0		0.000	101		2.020	2.020				
	d. RFDs	FDPT, Srisailam	Nandyal	--	--											

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Sub-Total		0		0.000	0		0.000	0.000				
	e. CCTs	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total		0		0.000	0		0.000	0.000				
2	Water holes	FDPT, Srisailam	Nandyal	Rudravaram Range	15.13331 78.67642							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Regimanukunta (Nandyal R.F compt No.529) / Chelama Range	15.444573 78.713701							0.000	APFD	2023-24	Protection of forest and wildlife	
				Palardam Beat / Compt. No.569	15.49666 78.67657							0.000	APFD	2023-24	Protection of forest and wildlife	
	Creation / Maint. of Tanks & Kuntas (Big) including erection of Solar Pumpsets and Injection Borewell	FDPT, Srisailam	Nandyal	Dhone Range	15.393504° 77.873749°							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Total:		0		0.000	0		0.000	0.000				
				Component Total:		0		0.000	101		2.020	2.020				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	FDPT, Srisailam	Nandyal	Nandyal Range	--	LS	LS	5.000				5.000	APFD	2023-24	Protection of forest and wildlife	--
				Peddakambalur, Sreerangapuram, D,Kottala, Gajulapalli, Basavapuram, Mahdevapuram & Yellavathuala / Chelama Range	--	LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlife	
				G.B.M. Range	--	LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlife	
				Bandi Atmakur Range		LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlife	
				Rudravaram Range	--	LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlife	
				Panyam Range	--	LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlife	
				Banaganapalli Range	--	LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlife	

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Dhone Range	--	LS	LS	0.500				0.500	APFD	2023-24	Protection of forest and wildlife	
				Sub-Total:		0		8.500	0		0.000	8.500				
2	Rescue Operations	FDPT, Srisailam	Nandyal	Nandyal Range	15.47082 78.46187	1	1.000	1.000				1.000	APFD	2023-24	Protection of forest and wildlife	--
				Dhone Range	15.393504° 77.873749°	1	1.000	1.000				1.000	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total:		2		2.000	0		0.000	2.000				
3	Trap cages	FDPT, Srisailam	Nandyal	Nandyal Range	15.47082 78.46187	1	1.000	1.000				1.000	APFD	2023-24	Protection of forest and wildlife	--
				Banaganapalli Range	15.3191084° 78.2243142°	1	1.000	1.000				1.000	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total:		2		2.000	0		0.000	2.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	FDPT, Srisailam	Nandyal	Nandyal Range	15.47082 78.46187	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Rudravaram Range	15.13331 78.67642	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	
				Dhone Range	15.393504° 77.873749°	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total:		3		0.750	0		0.000	0.750				
5	Elephant Drive	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total:		0		0.000	0		0.000	0.000				
				Component Total:		7		13.250	0		0.000	13.250				
D	Anti- Poaching activites															
1	Maintenance of Anti-poaching and Rescue squads Spill over for 03/2023	FDPT, Srisailam	Nandyal	Nandyal Range (DFO Office premises)	15.47116 78.46192				1	0.259	0.259	0.259	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total:		0		0.000	1		0.259	0.259				
2	Maintenance of Anti-poaching and Rescue squads during 2023-24	FDPT, Srisailam	Nandyal	Nandyal Range (DFO Office premises)	15.47116 78.46192				1	13.970	13.970	13.970	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total:		0		0.000	1		13.970	13.970				
3	Maintenance of River parties	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total:		0		0.000	0		0.000	0.000				
4	Wildlife Crime Control Bureau	FDPT, Srisailam	Nandyal	--	--											

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated Fin	Implemen- ting agency	Implemen- tion schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Sub-Total		0		0.000	0		0.000	0.000				
5	Maintenanccce of Snipper Dog	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total		0		0.000	0		0.000	0.000				
				Component Total:		0		0.000	1		14.229	14.229				
E	Fringe Area development															
1	Providing Solar Street Lights	FDPT, Srisailam	Nandyal	--	--											
				Sub-Total		0		0.000	0		0.000	0.000				
2	Providing Drinking water RO Plant, Power Supply, Room and Repairs in the interior tribal villages	FDPT, Srisailam	Nandyal	Pacherla (Sirvella RF compt No.489) / Chelama Range	15.40331 78.71526	1	2.500	2.500				2.500	APFD	2023-24	Protection of forest and wildlife	--
				Honkaram Chenchugudem / Bandi Atmakur Range	15.56436 78.62359	1	2.500	2.500				2.500	APFD	2023-24	Protection of forest and wildlife	--
				Rudravaram Range	15.05931 78.72989							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total		2		5.000	0			5.000				
				Component Total:		2		5.000	0			5.000				
F	Wildlife Extension and Education															
1	Creation / Improvement / Maintenance of EEC	FDPT, Srisailam	Nandyal	Mahanandi	15.47006 78.62220				1	5.000	5.000	5.000	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total		0		0.000	1		5.000	5.000				
2	Local Trainings of Staff, NGOs & People	FDPT, Srisailam	Nandyal	Nandyal Range	--	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Pacherla / Chelama Range	--	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Tiger base camp / Compt. No. 627 / Nandyal RF / G.B.M. Range	--	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Bandi Atmakur Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Rudravaram Range	--	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Panyam Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	--

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Banaganapalli Range	--	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Dhone Range	--	1	0.250	0.250				0.250	APFD	2023-24	Protection of forest and wildlife	--
				Sub-Total		6		1.500	0		0.000	1.500				
3	Nature Camps	FDPT, Srisailam	Nandyal	Nandyal Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Pacherla / Chelama Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Tiger base camp / Compt. No. 627 / Nandyal RF / G.B.M. Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Bandi Atmakur Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Rudravaram Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Panyam Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Banaganapalli Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Dhone Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Sub-Total		0		0.000	0		0.000	0.000				
4	Publicity & Extension	FDPT, Srisailam	Nandyal	Nandyal Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Pacherla / Chelama Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Tiger base camp / Compt. No. 627 / Nandyal RF / G.B.M. Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Bandi Atmakur Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Rudravaram Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Panyam Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Banaganapalli Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Dhone Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Sub-Total Component Total:		0		0.000	0			0.000				
						6		1.500	1			6.500				
G	Research and Data Collection															
1	Procurement of GPS Enabled Camera Traps	FDPT, Srisailam	Nandyal	--												
				Total		0		0.000	0			0.000				
2	Data Collection under periodical estimation	FDPT, Srisailam	Nandyal	Nandyal Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Dhole base camp / Chelama Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	--
				Tiger base camp / Compt. No. 627 / Nandyal RF / G.B.M. Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Bandi Atmakur Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Rudravaram Range	--							0.000	APFD	2023-24	Protection of forest and wildlife	
				Sub-Total Component Total:		0		0.000	0			0.000				
						0		0.000	0			0.000				
H	Development and Maintenance of Wildlife Prominence Areas															
1	Construction and maintenance of Kraals	FDPT, Srisailam	Nandyal	--												
				Sub-Total		0		0.000	0			0.000				
2	Data collection under Periodical Estimation	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0			0.000				
3	Maintenance of Bio-labs	FDPT, Srisailam	Nandyal													

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Sub-Total		0		0.000	0		0.000	0.000				
5	Protection of bird nesting areas,	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
6	Special area development	FDPT, Srisailam	Nandyal													
				Sub-Total		0		0.000	0		0.000	0.000				
				Component Total:				0.000			0.000	0.000				
				Nandyal Division Total				22.700			28.749	51.449				
	Habitat Improvement	FD, PT, Srisailam	DD, PT, Giddalur	Turimella									APFD	2023-24	--	--
						0		0.000	0		0.000	0.000				
3	Salt licks and mineral blocks	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma / Turimella		0	LS	1.000				1.000	APFD	2023-24	--	--
4	Exhibitions & Nature Camps	FD, PT, Srisailam	DD, PT, Giddalur	/Gundlakamma / Turimella								0.000	APFD	2023-24	--	--
5	Mangrove plantation	--	--	--												
6	Roads and pathways	FD, PT, Srisailam	DD, PT, Giddalur	Chelima Rasta Uyyalawada Compt. 659	15.25643 78.82370							0.000	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 705, 712	15.79103 78.84955 15.58495 78.81546							0.000	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt. 821, 834	15.76266 78.92156 15.79103 78.84955							0.000	APFD	2023-24	--	--
						0		0.000	0		0.000	0.000				
7	Fodder plots	--	--	--												
8	Watch towers	--	--	--	--				L.S	3.500	3.500	3.500	--	--	--	--
	Sub total							1.000			3.500	4.500				
B	Water Resource Management															
1	SMC works	FD, PT, Srisailam	DD, PT, Giddalur	--												
	a. Check dams	FD, PT, Srisailam	DD, PT, Giddalur	--												
	b. PT/MPTs	FD, PT, Srisailam	DD, PT, Giddalur	--												
	c. Saucerpits	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur								0.000	Forest Dept	01.04.23 to 31.03.24	--	--

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma								0.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Cumbum RF Compt.832, 834	15.73891 78.81363 15.78027 78.84595							0.000	Forest Dept	01.04.23 to 31.03.24	--	--
	Saucer Pits Total>>					0		0.000	0		0.000	0.000				
				Giddalur					10	0.06	0.600	0.600	Forest Dept	01.04.23 to 31.03.24	--	--
				Gundlakamma					30	0.06	1.800	1.800	Forest Dept	01.04.23 to 31.03.24	--	--
				Turimella					20	0.06	1.200	1.200	Forest Dept	01.04.23 to 31.03.24	--	--
	Saucer Pits Maintenance Total>>					0		0.000	60		3.600	3.600				
	d. RFDs	FD, PT, Srisailam	DD, PT, Giddalur	--	--											
	e. CCTs	FD, PT, Srisailam	DD, PT, Giddalur	--	--											
2	Water holes	FD, PT, Srisailam	DD, PT, Giddalur	--	--											
3	Solar Power Based Bore wells and Artificial water Bodies	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	1	4.000	4.000				4.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma	--	1	5.000	5.000				5.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Turimella	--							0.000	Forest Dept	01.04.23 to 31.03.24	--	--
	Solar Power based Bore Wells Total>>					2		9.000			0.000	9.000				
	Sub total							9.000			3.600	12.600				
C	Man-animal Conflict															
1	Ex-gratia and compensation for human and cattle loss	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma / Turimella			LS	4.000				4.000	Forest Dept	01.04.23 to 31.03.24	--	--

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																	
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2	Rescue Operations	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma / Turimella			LS	3.000				3.000	Forest Dept	01.04.23 to 31.03.24	--	--	
3	Trap cages	FD, PT, Srisailam	DD, PT, Giddalur	--	--		LS	3.000				3.000	--	--	--	--	
4	Awareness Creation on Handling of tranquilizer gun and trap cages	FD, PT, Srisailam	DD, PT, Giddalur	--	--	2	L.S	2.000				2.000	--	--	--	--	
5	Elephant Drive	FD, PT, Srisailam	DD, PT, Giddalur	--	--												
	Sub total							12.000				0.000					
D	Anti- Poaching activites																
1	Maintenance of Anti-poaching and Rescue squads	FD, PT, Srisailam	DD, PT, Giddalur	Turimella		1	11.412	11.412				11.412	Forest Dept	01.04.23 to 31.03.24	--	--	
2	Maintenance of River parties	FD, PT, Srisailam	DD, PT, Giddalur	--	--												
3	Wildlife Crime Control Bureau	FD, PT, Srisailam	DD, PT, Giddalur	--	--												
	Sub total							11.412				0.000					
E	Fringe Area development	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur /Gundlakamma/ Turimella	--	0	LS	0.000				0.000	Forest Dept	01.04.23 to 31.03.24	--	--	
	Sub total							0.000				0.000					
F	Wildlife Extension and Education	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur /Gundlakamma/ Turimella	--		LS	0.000				0.000	Forest Dept	01.04.23 to 31.03.24	--	--	
	Sub total							0.000				0.000					
G	Research and Data Collection	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma/ Turimella	--		LS	0.000				0.000	Forest Dept	01.04.23 to 31.03.24	--	--	
	Sub total							0.000				0.000					
H	Purchase and Maintenance of Camera Traps including Maint., of batteries etc.,	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma/ Turimella		17	0.300	5.000				5.000	Forest Dept	01.04.23 to 31.03.24	--	--	
	Camera Traps Total>>					17		5.000				5.000					
I	Development and Maintenance of Wildlife Prominence Areas																
1	Construction and maintenance of Kraals	FD, PT, Srisailam	DD, PT, Giddalur														
2	Data collection under Periodical Estimation																
3	Maintenance of Bio-labs																
5	Protection of bird nesting areas,																
6	Special area development																
	Sub total							0		0.000	0			0.000			
	Giddalur Total							38.412				7.100					

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Circle Total							254.692				254.273	508.964			
1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan. 2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.																

Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals

Rule no.5 (2) (K) of CAF Rules, 2018

Abstract of Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	4.000	0.000	0.000	0.000	110.000	55.000	15.600	184.60
	Total	4.000	0.000	0.000	0.000	110.000	55.000	15.600	184.60

Anantapur Circle

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance works		
						Establishment			Training			Any Other works (Pl. Specify)			Total financial (9+12+15)		Maintenance		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A	Rescue operations							0.000			0.000			0.000		0.000			0.000
b	veterinary care for rescued animals							0.000			0.000			0.000		0.000			0.000
	Total							0.000			0.000			0.000		0.000			0.000
A	Rescue centre	Ananthapuramu	Sri Sathya Sai	---	---	0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.000
b	Veterinary care	Ananthapuramu	Sri Sathya Sai	---	---	0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.000
	SSS Grand Total ::					0.00		0.000	0.00		0.000	0.00		0.000	0.00	0.000	0.00		0.000
A	Rescue centre	Anantapuramu	Chittoor	Palamane	13.20193, 78.74665											0.00			
b	Veterinary care	Anantapuramu	Chittoor	Kuppam	12.858017, 78.563391											0.00			

Anantapur Circle

Annexure III(k): Establishment, operation and maintenance of :

and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works					Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Training			Any Other works (Pl. Specify)			Total financial (20+23+26)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
A	Rescue operations							0.000			0.000		0.000	0.000	APFD	2023-24	---	---
b	veterinary care for rescued animals							0.000			0.000		0.000	0.000	APFD	2023-24	---	---
	Total							0.000			0.000		0.000	0.000				
A	Rescue centre	Ananthapuramu	Sri Sathya Sai	---	---	0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.000	0.000	---	---	---	---
b	Veterinary care	Ananthapuramu	Sri Sathya Sai	---	---	0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.000	0.000	---	---	---	---
	SSS Grand Total ::					0.00		0.000	0.00		0.000	0.00	0.000	0.000				
A	Rescue centre	Anantapuramu	Chittoor	Palamane	13.20193, 78.74665						0.00		0.00	0.00	Forest Dept.		Increase in Canopy Density	1 year
b	Veterinary care	Anantapuramu	Chittoor	Kuppam	12.858017, 78.563391						2.00		2.00	2.00	Forest Dept.		Increase in Canopy Density	1 year

Anantapur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance works		
						Establishment			Training			Any Other works (Pl. Specify)			Total financial (9+12+15)		Maintenance		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
C	Veterinary care	Anantapuramu	Chittoor	Chittoor East												0.00			
	CTR Grand Total ::					0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00			
	CIRCLE Grand Total ::					0.000		0.000	0.000		0.000	0.000		0.000	0.000	0.000	0.000		0.000

1. Certified that all the activities or works proposed are in accordance with
2. Certified that the works are proposed in consultation with the Village Forest
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Anantapur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works					Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Training			Any Other works (Pl. Specify)			Total financial (20+23+26)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
C	Veterinary care	Anantapuramu	Chittoor	Chittoor East							2.00		2.00	2.00	Forest Dept.		Increase in Canopy Density	1 year
	CTR Grand Total ::										4.00		4.00	4.00				
	CIRCLE Grand Total ::					0.000		0.000	0.000		4.000		4.000	4.000				

1. Certified that all the activities or works proposed are in ac
2. Certified that the works are proposed in consultation with t
3. Certified that prohibited activities in CAF Rule 5 (4) are no

Visakhapatnam Circle

Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome								
						Establishment			Training			Others			Total financial (9+12+15)		Maintenance			Training							Others			Total financial (20+23+26)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33		
1	Rescue centre	Visakhapatnam	Visakhapatnam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00	Forest Department	2023-24	Vet.treatment facilities to wild animals	1 Year		
2			Chinthapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00						
3			Paderu			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00						
			Anakapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0.00						
4			Vizianagaram	Chandalangi	18.82329/83.38534	0	##	0.00		0.00	0.00	0	0.00	0.00	0	0.00	0	0	0.00	0	##	0.00	0	##	0.00	0	0.00	0					0.00	0.00
			Parvathipuram Manyam			1	30.0	30.00	0	0.00	0.00	0	0.00	0.00	0	30.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0					0.00	30.00
5			Srikakulam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00	0					0.00	0.00
5			IGZP, Visakhapatnam	I.G.Z.P	17.7783N 083.3492 E	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	LS	LS	0.00	0	##	0.00	0	##	0.00	0	0.00	0					0.00	0.00
Sub Total						1	30.0	0	0.00	0	0.00	0	0.00	0	30.00			0.00		0.00		0.00		0	30.00									
4	Veterinary Care	Visakhapatnam	Vizianagaram	Janthikonda (362)	18.745035, 83.295542	0	0	0.00	0	0.20	0.00	0	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	Forest Department	2023-24	Vet.treatment facilities to wild animals	1 Year			
			Parvathipuram Manyam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00					0.00		
			Srikakulam			0	0.00	0.00	0	0.00	0.00	LS	LS	0.00	0	0.00	0	##	0.00	0	##	0.00	0	##	0.00	0	0.00					0.00		
5			IGZP, Visakhapatnam	IGZP, VS P	17.7783N 083.3492 E	0	0.00	0.00	0	0.00	0.00	0	0.00	62.00	0	62.00	LS	LS	15.00	0	##	0.00	0	##	3.00	0	18.00					80.00		
Sub Total							0.00		0.00	0		62.00		62.00			15.00		0.00		3.00	0	18.00	80.00										
Circle Total							30.0		0.00			62.00		92.00			15.00		0.00		3.00		18.0	110.00										

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2.Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance works						Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Establishment			Training			Any Other works (Pl. Specify)			Total financial (9+12+15)		Maintenance			Training			Any Other works (Pl. Specify)			Total financial (20+23+26)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
1	Annamayya (T) Division																																
A	Rescue centre	Tirupati	Annamayya (T)			0		0.000							0.00	0		0.000			0			0		0.000	0.000		Forest Department	2023-24	Animal rescue operations	1 year	
B	Veterinary care	Tirupati	Annamayya (T)	Horsely Hills of Madanpalli Range	13.34000, 79.17486	0		0.00			0.00			0.00			5.000			0.00			0.00		5.000	5.000							
	Annamayya (T) Division Total:					0		0.000			0.000			0.000			5.000			0.000			0.000		5.000	5.000							
2	S.V. Zoo Park, Tirupati																																
A	RESCUE CENTRE																																
A.	Operation and maintenance of animal Rescue Centre																																
1)	Improvements and maintenance of Animal Rescue Centre (Repairs, Painting, Replacements of Gates, Channels, Mesh etc., of Night House and Paddock, Preparation and maintenance of Cages, Squeeze Cages, Providing room heaters, Geysers, Fans, Exhaust fans, Coolers, Plastic Crates, Repairs to floor, Painting, White wash, Repairs to mesh etc.)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.63570 79.36768	--	--	0.000	--	--	0.000	--	--	0.000	--	0.000	LS	LS	10.000	--	--	0.000	--	--	0.000	--	10.000	10.000	Forest Department	2023-24	Better housing for the animals	One year (2023-24)	
2)	Enrichment of Animal Rescue Centre (Providing Sprinklers, Saucer pits, Shade shelters, Machans for behavioural enrichment etc.)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.63570 79.36768	--	--	0.000	--	--	0.000	--	--	0.000	--	0.000	LS	LS	10.000	--	--	0.000	--	--	0.000	--	10.000	10.000	Forest Department	2023-24	Providing environmental and behavioural enrichment based on the biology, behavior and physical requirements of the wild animals	One year (2023-24)	
	Sub-Total (Rescue Centre) ::				--	--	0.000	--	--	0.000	--	--	0.000	--	0.000	--	--	20.000	--	--	0.000	--	--	0.000	--	20.000	20.000						

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Establishment			Training			Any Other works (Pl. Specify)			Total financial (9+12+15)		Maintenance			Training								Any Other works (Pl. Specify)			Total financial (20+23+26)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
B	VETERINARY CARE																															
A.	Veterinary treatment facilities for wild animals																															
1)	Procurement of Veterinary Medicines, Equipment, Critical care units, Diagnostics and monitoring system, Health monitoring Equipment, Tools for animal care and rescue operations, Postmortem Kit, miscellaneous supplies (knives, blades, ropes, nail cutter, hoof trimmers, fomentation lamps etc.), Miscellaneous equipments etc., to the wild animals.	Tirupati	SVZP Tirupati	SVZP Tirupati	13.63570 79.36768	--	--	0.000	--	--	0.000	--	--	0.000	--	0.000	LS	LS	3.000	--	--	0.000	--	--	0.000	--	3.000	3.000	Forest Department	2023-24	Better health care of the wild animals	One year (2022-23)
2)	Providing Diet to the wild animals (Beef, Chicken, Milk, Egg, food supplements etc.)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.63570 79.36768	--	--	0.000	--	--	0.000	--	--	0.000	--	0.000	LS	LS	20.000	--	--	0.000	--	--	0.000	--	20.000	20.000	Forest Department	2023-24	Providing balanced diet to the wild animals	One year (2023-24)
3)	Carrying out of Prophylactic measures for the wild animals (Bush cutting equipment, spraying of Khorsoline, Butox, Sprayers, Lime and bleaching powder, foot pump, Rat traps, Uniforms, protective glasses, shoes and gloves etc.)	Tirupati	SVZP	SVZP Tirupati	13.63570 79.36768	--	--	0.000	--	--	0.000	--	--	0.000	--	0.000	LS	LS	3.000	--	--	0.000	--	--	0.000	--	3.000	3.000	Forest Department	2023-24	To provide hygienic environment to the wild animals	One year (2023-24)
4)	Providing summer arrangements for the wild animals (Green shade net, Vettiver Thatties, Shade Shelters, Covering with Palmyrah leaves, Thunga grass etc.)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.63570 79.36768	--	--	0.000	--	--	0.000	--	--	0.000	--	0.000	LS	LS	4.000	--	--	0.000	--	--	0.000	--	4.000	4.000	Forest Department	From January to July	To provide mitigation measures to overcome heat stress	One year (2023-24)
	Sub-Total (Rescue Centre) ::					--	--	0.000	--	--	0.000	--	--	0.000	--	0.000	--	--	30.000	--	--	0.000	--	--	0.000	--	30.000	30.000				
	SVZPark, Tirupati Total:							0.000			0.000			0.000		0.000			50.000			0.000			0.000		50.000	50.000				
	Grand Total					0	--	0.000	0	--	0.000	0		0.000	0	0.000	0	--	55.000	0	--	0.000	0	--	0.000	0	55.000	55.000				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)																																																				
(Phy. in no. and Fin. Rs. in lakh)																																																				
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works												Maintenance works						Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome																		
						Establishment			Training			Others			Total financial (9+12+15)			Maintenance			Training			Others			Total financial (20+23+26)																									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33																				
A	Rescue centre					-NIL-																																														
a	Veterinary care (Engaging Veterinary Asst. Surgeon on outsourcing basis)	FDPT Srisailam	Atmakur	Atmakur	15.87898 78.58251								1	5.000	5.000		5.000										0	0.000	5.000			APFD	2023-24	Providing medical facility to injured wild animals and tranquilizing operations	1 Year																	
b	Rescue infrastructure development	FDPT Srisailam	Atmakur	Atmakur	15.87898 78.58251												0.000												0.000																							
	Atmakur Division Total														5.000	5.000				0.000								0.000	5.000																							
A	Rescue operations	FD, PT, Srisailam	Markapur	Dornal Range	15.9071, 79.0946																													APFD	2023-24	For Animal Rescue	1 year															
b	Veterinary care for rescued animals			Entire Division	15.73761 79.269227								Ls	3.000	3.000		3.000												0.000	3.000																						
C	Cattle Immunization			Entire Division	15.73761 79.269227								Ls	Ls	3.000		3.000												0.000	3.000																						
	Markapur Division Total							0			0				6.000	6.000			0									1.000		0	1.000	7.000																				
a	Rescue centre	FDPT, Srisailam	Nandyal	--	--																																															
				Sub-Total		0		0.000	0		0.000	0			0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000																						
b	Veterinary care	FDPT, Srisailam	Nandyal	Nandyal Range	--								1	0.200	0.200	1	0.200												0.200	0.200	APFD	2023-24	--	--																		
				Gajulapalli / Chelama	--								1	0.200	0.200	1	0.200												0.200	0.200	APFD	2023-24	--	--																		
				Forest Rest House / Ganap	--								1	0.200	0.200	1	0.200												0.200	0.200	APFD	2023-24	--	--																		
				Atmakur Range	--								1	0.200	0.200	1	0.200												0.200	0.200	APFD	2023-24	--	--																		
				Rudravaram Range	--								1	0.200	0.200	1	0.200												0.200	0.200	APFD	2023-24	--	--																		
				Panyam Range	--								1	0.200	0.200	1	0.200												0.200	0.200	APFD	2023-24	--	--																		
				Banaganapalli Range	--								1	0.200	0.200	1	0.200												0.200	0.200	APFD	2023-24	--	--																		
				Dhone Range	--								1	0.200	0.200	1	0.200												0.200	0.200	APFD	2023-24	--	--																		
			Sub-Total			0		0.000	0		0.000	8		1.600	8	1.600	0		0.000	0			0.000	0			0.000	0	0.000	0	0.000	1.600																				
			Nandyal Total			0.000		0.000				1.600	8	1.600			0.000					0.000					0.000	0	0.000	1.600																						

FDPT Srisailam

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance works						Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Establishment			Training			Others			Total financial (9+12+15)		Maintenance			Training			Others			Total financial (20+23+26)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
A	Rescue operations (Trap Cages, Vehicle Maintenance, Transporation)	FD, PT, Srisailam	DD, PT, Giddalur	--	--									0.00	--	0.00											0.00	0.000	Forest Dept	01.04.23 to 31.03.24	--	--	
b	Veterinary care for rescued animals	FD, PT, Srisailam	DD, PT, Giddalur	--	--									2.00	--	2.00											0.00	2.000	Forest Dept	01.04.23 to 31.03.24	--	--	
	Giddalur Total													2.00		2.00										2.00	2.000						
	Circle Total							0.000			0.000			14.600		14.600			0.000			1.000			0.000	3.000	15.600						
<p>1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.</p> <p>2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.</p> <p>3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.</p>																																	

Management of biological diversity and biological resource

Rule no.5 (2) (m) of CAF Rules, 2018

Abstract of Management of biological diversity and biological resource

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (2) (m)	Management of biological diversity and biological resource	0.000	0.000	0.000	50.000	0.000	54.940	0.000	104.94
	Total	0.000	0.000	0.000	50.000	0.000	54.940	0.000	104.94

Rajahmundry Circle

Annexure III(m): Management of biological diversity and biological resource : CAF Rules, 2018 - 5(2) (m)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works															Maintenance works											
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Fencing			Total financial (9+12+15+18+21+24+27)		Maintenance of ongoing research programmes			Nursery			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	25	26	27	28	29	30	31	32	33	34	35	
A	Biological diversity	Rajahmundry	Kakinada	NIL																												
A	Biological diversity	Rajahmundry	RCVaram	NIL																												
A	Biological diversity	Rajahmundry	Chintoor	NIL																												
A	Biological diversity	Rajahmundry	Rajamahendravaram	NIL																												
A	Biological diversity	Rajahmundry	Konaseema	NIL																												
A	Biological diversity	Rajahmundry	Eluru	NIL																												
A	Biological diversity	Rajahmundry	Bhimavaram	NIL																												
A	Biological diversity	Rajahmundry	NTR Divison, Vijayawada	NIL																												
A	Biological diversity	Rajahmundry	Machilipatnam	NIL																												
A	Biological diversity	Rajahmundry	WLM Eluru	NIL																												
1	A. Production of 50000 QPM nursery	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00								
2	B. Production of 50000 nos of 6x12" rare, endangered and threatened species	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00								
3	RET species nursery 6"x12" - Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																			0.00								
4	C. Production of commercially important medicinal plants (4"x7") / RTs including cost of Root trainers	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00								
5	Production of organic compost such as leaf compost, cocopeat and Vermi compost etc	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00								
6	Bamboo vegetative propagation	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00								
7	Establishment of teak CMA at Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																			0.00								
8	Experiments on vegetative propagation of bamboo, Gmelina arborea, Adina, Mitragyna, Melida dubia etc	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00								
9	Production of teak grafts	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00								

Rajahmundry Circle

Annexure III(m): Management of biological diversity and biological resource : C.A.F Rules, 2018 - 5(2) (m)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total financial (29+32+35+38+41+44+47+50)	Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome									
						Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities																	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin															
1	2	3	4	5	6	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57								
A	Biological diversity	Rajahmundry	Kakinada	NIL		NIL																													
A	Biological diversity	Rajahmundry	RCVaram	NIL																															
A	Biological diversity	Rajahmundry	Chintoor	NIL																															
A	Biological diversity	Rajahmundry	Rajamahendravaram	NIL																															
A	Biological diversity	Rajahmundry	Konaseema	NIL																															
A	Biological diversity	Rajahmundry	Eluru	NIL																															
A	Biological diversity	Rajahmundry	Bhimavaram	NIL																															
A	Biological diversity	Rajahmundry	NTR Divison, Vijayawada	NIL																															
A	Biological diversity	Rajahmundry	Machilipatnam	NIL																															
A	Biological diversity	Rajahmundry	WLM Eluru	NIL																															
1	A. Production of 50000 QPM nursery	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	Genetically superior clones developed in the Centre. These clones will be multiplied under Lab to Land program for improvement of productivity.	One year								
2	B. Production of 50000 nos of 6x12" rare, endangered and threatened species	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	Development of threatened plant species conservatory and Genebanks. Also introduction in its Natural habitats.	One year								
3	RET species nursery 6"x12" - Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	0	0.000	Forest department	2023-24	Under conservation of threatened plant species by reducing the pressure on ecological niches.	One year								
4	C. Production of commercially important medicinal plants (4"x7") / RTs including cost of Root trainers	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	As a part of integrated pest Management it is proposed to produce Bio-fungicides/ pesticides.	One year								
5	Production of organic compost such as leaf compost, cocopeat and Vermi compost etc	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	Biological decomposition process for reducing organic waste in the Environment and develop a sustainable model.	One year								
6	Bamboo vegetative propagation	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	Vegetative propagation for mass multiplication of economically important bamboo.	One year								
7	Establishment of teak CMA at Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	0	0.000	Forest department	2023-24	To production genetically important teak clones production.	One year								
8	Experiments on vegetative propagation of bamboo, Gmelina arborea, Adina, Mitragyna, Melinda dubia etc	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	To evolve protocols for vegetative propagation for mass multiplication of the species of problematic seeds.	One year								
9	Production of teak grafts	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	Five best clones are developed by R&D wing of AP Forest Department. To produce these genetically improved clones under Lab to Land program to improve productivity.	One year								

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																		Maintenance works							
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Fencing			Total financial (9+12+15+18+21+24+27)		Maintenance of ongoing research programmes			Nursery		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	25	26	27	28	29	30	31	32	33	34	35
10	Ex-situ conservation of rare, endangered and ecologically important species 1 ha including collection of plants	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
11	Strengthening of fence at Ethnobotanical garden	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
12	Strengthening of fence at Kambalakonda, VSP FRS	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																				0.00						
13	Strengthening of fence at RFRC research plantations.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00						
14	Collection of seed (Seed like Teak and Miscellaneous species like Dalbergia latifolia, Terminalia tomentosa, Sterculia urens, Mitragyna parvifolia, Gyrocarpus jacquini, Pterocarpus marsupium, Gmelina arborea, Adina cordifolia, Terminalia chebula etc. will be collected.)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	5MT teak and Misc. seed	as per FSR	5.0			
15	Testing, storage, packing and dispatch of above seeds to the user agencies	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	5MT	LS	0.75			
16	Maintenance of seed processing unit at RFRC including servicing of machinery and repairs to structure	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	2.0			
17	Procurement of machinery & equipment for lab and field farming equipment like tractor accessories, tillers, weed cutters, seed harvesting devices, pruning devices etc.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	2.0			
18	Maintenance of irrigation and infrastructure (Motor repairs)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	1.0			
19	Repairs to borewell to supply of water for regular watering for research plants.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	1.0			
20	Maintenance of seed technology lab and field research stations (3)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	1 Lab & 2 centres	LS	6.0			
21	Maintenance of fire lines (Around research plantations)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	3600 rmt	LS	5.00			
22	Maintenance of Inspection paths	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	9000 rmt	LS	1.0			
23	Maintenance of Forest roads	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	10000 rmt	LS	1.0			
24	Maintenance of Medi lath house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	0.5			
25	Maintenance of General lath house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	1 no	LS	0.5			
26	Maintenance of Mist chambers	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																				0.00	0	LS	0.8			

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																				Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Total financial (29+32+35+38+41+44+47+50)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin							
1	2	3	4	5	6	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57			
10	Ex-situ conservation of rare, endangered and ecologically important species 1 ha including collection of plants	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	To develop threatened plant species conservatory at our Field Research Station, Rajahmundry.	One year			
11	Strengthening of fence at Ethnobotanical garden	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	To protect important medicinal plants from wild animals	One year			
12	Strengthening of fence at Kambalakonda, VSP FRS	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	0	0.000	Forest department	2023-24	To protect important medicinal plants from wild animals	One year			
13	Strengthening of fence at RFRC research plantations.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0	0.000	Forest department	2023-24	To protect important medicinal plants from wild animals	One year			
14	Collection of seed (Seed like Teak and Miscellaneous species like Dalbergia latifolia, Terminalia tomentosa, Sterculia urens, Mitragyna parvifolia, Gyrocarpus jacquini, Pterocarpus marsupium, Gmelina arborea, Adina cordifolia, Terminalia chebula etc. will be collected.)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	5	5.000	Forest department	2023-24	This centre established seed orchards by planting clonal material and converted from progeny trails. The seeds collected from these plantation possess a kind of genetic gain so that Quality Planting Material could be produced.	One year			
15	Testing, storage, packing and dispatch of above seeds to the user agencies	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.75	0.750	Forest department	2023-24	For employing scientific methods for processing and storage of the quality seed from seed orchards.	One year			
16	Maintenance of seed processing unit at RFRC including servicing of machinery and repairs to structure	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	2	2.000	Forest department	2023-24	For employing scientific methods for processing and storage of the quality seed from seed orchards.	One year			
17	Procurement of machinery & equipment for lab and field farming equipment like tractor accessories, tillers, weed cutters, seed harvesting devices, pruning devices etc.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	2	2.000	Forest department	2023-24	To support field and lab research activities certain equipment are proposed.	One year			
18	Maintenance of irrigation and infrastructure (Motor repairs)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To improve irrigation system.	One year			
19	Repairs to borewell to supply of water for regular watering for research plants.	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To supply water to nurseries.	One year			
20	Maintenance of seed technology lab and field research stations (3)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	6	6.000	Forest department	2023-24	To provide electricity to run motors, which are supply water for maintenance of STL.	One year			
21	Maintenance of fire lines (Around research plantations)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	5	5.000	Forest department	2023-24	To protect research plantations from fire.	One year			
22	Maintenance of Inspection paths	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To inspect research plots regularly	One year			
23	Maintenance of Forest roads	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To inspect research plots regularly	One year			
24	Maintenance of Medi lath house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.5	0.500	Forest department	2023-24	To produce economically important medicinal plants and timber species.	One year			
25	Maintenance of General lath house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.5	0.500	Forest department	2023-24	To produce economically important medicinal plants and timber species.	One year			
26	Maintenance of Mist chambers	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.75	0.750	Forest department	2023-24	To produce economically important medicinal plants and timber species.	One year			

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																		Maintenance works									
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Fencing			Total financial (9+12+15+18+21+24+27)		Maintenance of ongoing research programmes			Nursery				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	25	26	27	28	29	30	31	32	33	34	35		
27	Maintenance of Sand bed poly house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00	0	LS	0.5						
28	Renovation of Kambalakonda Mist chamber	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																			0.00	0	LS	3.0						
29	Renovation of Kambalakonda Lath house and seed drying yard	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																			0.00	0	LS	1.5						
30	Renovation Seed store room at Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																			0.00	0	LS	1.5						
31	Chemicals & Glasswares	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00	LS	LS	0.5						
32	RET species nursery Maintenance 6"x12"	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00				30000 nos	LS	1			
	Maintenance of 4" x 7" bags Important Medicinal Plants (100000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00				100000 nos	LS	2			
	Maintenance of 6" x 12" bags OPM species (30000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00				30000 nos	LS	1.5			
	Maintenance of 6" x 12" bags RET species (20000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00				20000 nos	LS	1			
33	Development/Upgradation of research plots	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00									
34	Maintenance of Medicinal Plant garden and Arboretum for climber trainers, replacement of casualties and soil (Fertilizers and FYM)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																			0.00									
SS,Rajahmundry Total								0.00			0.00			0.00			0.00			0.00			0.00							33.50			5.50
Circle Total								0.00			0.00			0.00			0.00			0.00			0.00							###			5.50

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																				Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Total financial (29+32+35+38+41+44+47+50)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin							
1	2	3	4	5	6	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57			
27	Maintenance of Sand bed poly house	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.5	0.500	Forest department	2023-24	Vegetative propagation for mass multiplication of economically important secondary timber species.	One year			
28	Renovation of Kambalakonda Mist chamber	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	3	3.000	Forest department	2023-24	Vegetative propagation for mass multiplication of economically important secondary timber species.	One year			
29	Renovation of Kambalakonda Lath house and seed drying yard	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	1.5	1.500	Forest department	2023-24	To produce economically important medicinal plants and timber species.	One year			
30	Renovation Seed store room at Kambalakonda	CCF, Rjy	SS, Rjy	VSP	N17.791292 E83.351717																	1.5	1.500	Forest department	2023-24	To store collected seed.	One year			
31	Chemicals & Glasswares	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	0.5	0.500	Forest department	2023-24	Seed testing, pretreatment of seeds for germination soil & water testing - breaking dormancy etc.	One year			
32	RET species nursery Maintenance 6"x12"	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To maintenance nursery	One year			
	Maintenance of 4" x 7" bags Important Medicinal Plants (10000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	2	2.000	Forest department	2023-24	To maintenance nursery	One year			
	Maintenance of 6" x 12" bags OPM species (3000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1.5	1.500	Forest department	2023-24	To maintenance nursery	One year			
	Maintenance of 6" x 12" bags RET species (2000nos)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794																	1	1.000	Forest department	2023-24	To maintenance nursery	One year			
33	Development/Upgradation of research plots	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794							188 ha.	13297.9	10.00								10	10.000	Forest department	2023-24	Continuous maintenance of research plots is essential because data collection, seed collection, scion collection is regular activity through out the year. It also protects the valuable germplasm from pests and fires.	One year			
34	Maintenance of Medicinal Plant garden and Arboretum for climber trainers, replacement of casualties and soil (Fertilizers and FYM)	CCF, Rjy	SS, Rjy	Rjy	N17.02914 E81.81794										0	LS	1					1	1.000	Forest department	2023-24	Continuous maintenance of research plots is essential because data collection, seed collection, scion collection is regular activity through out the year. It also protects the valuable germplasm from pests and fires.	One year			
SS,Rajahmundry Total																						0.00	0.00							
Circle Total																							0.00	50.00						
																							50.00	50.00						

Right) Act, 2006.

Tirupati Circle

Annexure III(m): Management of biological diversity and biological resource : CAF Rules, 2018 - 5(2) (m)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																								Maintenance works			
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Fencing			Total financial (9+12+15+18+21+24+27)		Maintenance of ongoing research programmes				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32		
1	State Silviculturist, Tirupati:-																																
A	Biological diversity																																
1	Standardization of germination techniques of RET species and endangered species - Collection of various species seeds and raising in different techniques for comparing the growth parameters	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																									0.000	0		
2	Production of clonal planting stock of Melia dubia, Mitragyna parvifolia, Red sanders and RET species (Mass propagation)	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																									0.000	0		
3	Conducting tissue culture experiments, standardization of protocols and production of Tissue culture plants of Red sanders, Teak, Bamboo and RET species	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																									0.000	0		
4	Procurement of Autoclave units, Laminar air flow chamber, temperature control units, etc., for production of tissue culture plants	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																									0.000	0		
6	Maintenance of lab equipments like Autoclave units, Laminar air flow chamber, temperature control units, etc.,	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																									0.000	LS	0.00	
7	Raising of '6"X12" size RET species (25,000 Nos.), Pterocarpus santalinus (50,000 Nos.) & Associated species (1,00,000) Nursery in Biotrim Campus, Tirupati	Tirupati	S.S. Tirupati	(1) SKVFRS (Nagapatla, Compt No. 56) (2) SVFRS (Mamandur R.F, Compt. No.139,142) (3) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																									0.000	0.00		
10	Watch and ward for maintenance of Central Nursery with pumpset, motors and equipments in BRC, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																									0.000	1 No.	1.4508	1.4508

Tirupati Circle

Annexure III(m): Management of biological diversity and biological resource : CAF Rule:

AF Rules, 2018 - 5(2) (m)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																				Total financial cost (29+32+35+38+41+44+47+50)	Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	
1	State Silviculturist, Tirupati-																														
A	Biological diversity																														
1	Standardization of germination techniques of RET species and endangered species - Collection of various species seeds and raising in different techniques for comparing the growth parameters	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-23 to March-24	Improve the Quality seedlings and Conservation of Eastern ghat of AP	April-23 to March-24	
2	Production of clonal planting stock of Melia dubia, Mitragyna parvifolia, Red sanders and RET species (Mass propagation)	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-23 to March-24	To improve the genetic characteristics from plus trees (0.50 lakhs)	April-23 to March-24	
3	Conducting tissue culture experiments, standardization of protocols and production of Tissue culture plants of Red sanders, Teak, Bamboo and RET species	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-23 to March-24	Micro propa-gation of forest tree species and Micro propa-gation aims at the production of true-to-type plants in large number, in picker time with in limited space. (0.50 lakhs)	April-23 to March-24	
4	Procurement of Auto clave units , Laminar air flow chamber, temperature control units, etc., for production of tissue culture plants	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-22 to March-23	Sterilization of Media preparation in tissue Culture Lab for production of Tissue Culture Plants	April-22 to March-23	
6	Maintenance of lab equipments like Auto clave units , Laminar air flow chamber, temperature control units, etc.,	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				0.000	0.000	Forest Department	April-22 to March-23	Maintenance of existing lab equipments for 4 labs (repairs & replacements)	April-22 to March-23	
7	Raising of '6"X12" size RET species (25,000 Nos.), Pterocarpus santalinus (50,000 Nos.) & Associated species (1,00,000) Nursery in Biotrim Campus, Tirupati	Tirupati	S.S. Tirupati	(1) SKVFRS (Nagapatla, Compt No. 56) (2) SVFRS (Mamandur R.F, Compt. No.139,142) (3) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																			0.000	0.000	Forest Department	April-23 to March-24	No. of RET species raised	April-23 to March-24		
10	Watch and ward for maintenance of Central Nursery with pumpset , motors and equipments in BRC, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152																				1.451	1.451	Forest Department	April-23 to March-24	Protection of infrastructure in central nursery	April-23 to March-24	

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																				Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Total financial (29+32+35+38+41+44+47+50)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	
11	Watch and Ward for maintenance of Ethno Botanical Garden in SVFRS, Kukkaladoddi during 2023-24	Tirupati	S.S. Tirupati	SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142)	N:13.77995 E:79.43091													1 No.	1.451	1.45080						1.451	1.451	Forest Department	April-23 to March-24		April-23 to March-24
12	Watch and Ward for maintenance of Medicinal Plants Garden in field research station, Nellore during 2023-24	Tirupati	S.S. Tirupati	FRS, Nellore (Nellore RL, Comt. No.66)	N:14.41362 E:79.90481													1 No.	1.451	1.45080						1.451	1.451	Forest Department	April-23 to March-24		April-23 to March-24
13	Maintenance of Medicinal Plants Garden, Nellore and Ethno Botanical Garden, Kukkaladoddi	Tirupati	S.S. Tirupati	(1) SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142) (2) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.78400 E:79.42863 N:14.41329 E:79.91359													Ls	Ls	1.00						1.000	1.000	Forest Department	April-23 to March-24		April-23 to March-24
14	Watch and ward for protection of infrastructure in field research stations during 2023-24	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																					1.451	1.451	Forest Department	April-23 to March-24	No. of Watch and ward engaged for protection of infrastructure in field research stations	April-23 to March-24
15	Maintenance of Grass cutting machines etc., for maintenance of lawns	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139, 142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																					0.500	0.500	Forest Department	April-23 to March-24	No. of Grass cutting machine procured and maintained	April-23 to March-24

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																				Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Total financial (29+32+35+38+41+44+47+50)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin	
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57		
22	Maintenance of 4 labs and 2 field research stations (CC charges) in State Silviculturist Division	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						2.000	2.000	Forest Department	April-23 to March-24	Maintenance of Tissue Culture Lab, Microbiology Lab, Soil science, Molecular marker Lab and Bio-fertilizer production unit	April-23 to March-24
23	Procurement of Chemicals and Glassware	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						2.009	2.009	Forest Department	April-23 to March-24	Quantity of Glasswear and Material procured	April-23 to March-24
24	Honorarium to Junior Research Assistant for carrying out experiments in Tissue Culture Lab during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						3.977	3.977	Forest Department	April-23 to March-24	Honorarium paid to Junior Research Assistant	April-23 to March-24
25	Honorarium to Junior Research Assistant for production of Bio-fertilizers and Bio-pesticides in Microbiology Lab & Bio-fertilizer production unit during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						3.977	3.977	Forest Department	April-23 to March-24	Honorarium paid to Junior Research Assistant	April-23 to March-24
26	Outsourcing charges to the Lab Technicians-8 Nos. Working in State Silviculturist Division, Tirupati Biotrim Labs (4 Labs) during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						7.663	7.663	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
27	Outsourcing charges to Lab Electrician - 1 No. in Biotrim Labs (4 Labs) during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
28	Outsourcing charges to Drivers 3 Nos. in State Silviculturist Division, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
29	Outsourcing charges to Data Entry Operator in State Silviculturist, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
30	Outsourcing charges to Technical Assistant of Division Office in State Silviculturist, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24
31	Outsourcing charges to Range Assistant in RRO Tirupati and Kadapa Ranges in State Silviculturist, Tirupati during 2023-24	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																						3.150	3.150	Forest Department	April-23 to March-24	Wages paid to Outsourcing Personnel's	April-23 to March-24

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																								Maintenance works																								
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Fencing			Total financial (9+12+15+18+21+24+27)		Maintenance of ongoing research programmes																									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin																						
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32																													
32	Collection of Research fruit yielding data of 9 species Emblica officinalis, Aegle marmelos, Syzygium cumini etc., in SVFRS	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)																																			0.000						0.00									
33	Analysis of varians of Red sanders Heartwood of private and forest trees	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																																						0.000	LS			0.00							
34	Maintenance of old plantations (removal of jungle growth, interploughing, Branch cutting, Removal of waness/twines etc.,)	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																																									0.000								
35	Maintenance of plantation boards in all Field Research Stations, SVFRS, SKVFRS, Nellore and BRC, Tirupati	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																																												0.000	10 Nos.	0.12			0.00

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																				Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Total financial (29+32+35+38+41+44+47+50)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin	
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
32	Collection of Research fruit yielding data of 9 species <i>Emblca officinalis</i> , <i>Aegle marmelos</i> , <i>Syzygium cumini</i> etc., in SVFRS	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)																					0.000	0.000	Forest Department	April-23 to March-24	No. of superior clones identified for local adaptability	April-23 to March-24
33	Analysis of varians of Red sanders Heartwood of private and forest trees	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				0.000	0.000	Forest Department	April-23 to March-24	No. of superior varians of Red Sanders for local adaptability	April-23 to March-24
34	Maintenance of old plantations (removal of jungle growth, interploughing, Branch cutting, Removal of wanes/twines etc.,)	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120, 121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359								10	0.190	1.70										1.700	1.700	Forest Department	April-23 to March-24	No. of old plantations maintained in Research plots	April-23 to March-24
35	Maintenance of plantation boards in all Field Research Stations, SVFRS, SKVFRS, Nellore and BRC, Tirupati	Tirupati	S.S. Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																				0.000	0.000	Forest Department	April-23 to March-24	No. of plantation boards maintenance	April-23 to March-24

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																								Maintenance works					
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Fencing			Total financial (9+12+15+18+21+24+27)		Maintenance of ongoing research programmes						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32				
37	Renewal of the Insurance policies of Biotechnology Research Building and other lab equipments	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																											0.000	1 No.	0.70	0.70
38	Maintenance of BIOTRIM building and SS Residency of State Silviculturist, Tirupati	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																											0.000	LS	0.0000	0.0000
39	Maintenance of 11 KV/433V250 KVA Distribution in Biotrim Campus, Tirupati	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																											0.000	1 No.	0.648	0.648
	SS Total					0		0.000	50000		0.000	50000		0.000	0		0	0		0	0		0	0		0				0.000	0		49.334		
	Circle Total:					0		0.000	50000		0.000	50000		0.000	0		0	0		0	0		0	0		0				0.000	0		49.334		

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right).
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																				Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Total financial (29+32+35+38+41+44+47+50)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					Phy
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	
37	Renewal of the Insurance policies of Biotechnology Research Building and other lab equipments	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																					0.700	0.700	Forest Department	April-23 to March-24	Insurance policies of Biotechnology Research Building and other lab equipments	April-23 to March-24
38	Maintenance of BIOTRIM building and SS Residency of State Silviculturist, Tirupati	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																					0.000	0.000	Forest Department	April-23 to March-24	Maintenance of BIOTRIM Campus	April-23 to March-24
39	Maintenance of 11 KV/433V250 KVA Distribution in Biotrim Campus, Tirupati	Tirupati	S.S. Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127																					0.648	0.648	Forest Department	April-23 to March-24	--	April-23 to March-24
	SS Total					0	0.00	0	0	0	0	0.00	10	1.700	0	3.902	0	0	54.935	54.935											
	Circle Total:					0	0.00	0	0	0	0	0.0	10	1.70	0	3.902	0	0	54.935	54.935											

) Act, 2006.

GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT



**AP STATE COMPENSATORY
AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
(AP STATE CAMPA)**

**ANNUAL PLAN OF OPERATIONS, 2023-24
VOL-II**

Establishment, up-gradation and maintenance of nurseries for production of quality planting materials

Rule no. 5 (3) (a) of CAF Rules, 2018

Abstract of Establishment, up-gradation and maintenance of nurseries for production of quality planting materials

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (a)	Establishment , up-gradation and maintenance of nurseries for production of quality planting materials	80.153	81.700	44.000	41.000	87.000	78.000	0.000	411.85
	Total	80.153	81.700	44.000	41.000	87.000	78.000	0.000	411.85

Anantapur Circle

Annexure - IV (a) :: Establishment, up-gradation and maintenance of nurseries for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds (Production of quality seedlings)			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
A.	Establishment	Ananthapuramu	Ananthapuramu	Settur nursery Compt No: 764	14.48009 77.02139	1.00	LS	6.50	1.00	LS	3.50	1.00	LS	5.00	0	LS	0.00000	1.00	LS	5.00				1	20.000				
				SUB-Toatal		1.00		6.50	1.00		3.50	1.00		5.00	0		0.000	1.00		5.00	0.00		0.00	1.00	20.000	0.00		0.00	
B.	Upgradation	Ananthapuramu	Ananthapuramu	Settur nursery Compt No: 764	14.48009 77.02139																								
				Gundlapalli nursery Compt No:743	14.68370 77.02256																								
				Bondanakal nursery Compt No: 721	14.75041 76.84751																								
				Vanamithra Nursery	14.67296, 77.59628																								
				Kuderu Nursery	14.731453, 77.439307																								
				Pamidi CN	14.953489, 77.593281																					0.00		0.00	
				Sy. No. 1, Gooty	15.086773, 77.633010																								
				SUB-Toatal		0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00		0.00	
C.	Raising/ Maintenance	Ananthapuramu	Ananthapuramu	Settur nursery Compt No: 764	14.48009 77.02139																			0.00	0.000				
				Gundlapalli nursery Compt No:743	14.68370 77.02256																			0.00	0.000				
				Bondanakal nursery Compt No: 721	14.75041 76.84751																			0.00	0.000				
				Nagaravanam nursery	14.56066, 77.10109																			0.00	0.000				
				Khairevu nursery Compt No: 773	14.47194 77.14048																			0	0.000				
				Pamidi CN	14.953489, 77.593281																			0	0.000				
				Sy. No. 1, Gooty	15.086773, 77.633010																			0	0.000				
				Vanamithra Nursery	14.67296, 77.59628																			0	0.000				
				Kuderu Nursery	14.731453, 77.439307																			0	0.000				
				SUB-Toatal		0.00		0.00	0.00		0.00	0.00		0.00	0		0.00	0.00		0.00	0.00		0.00	0	0.000	0.00		0.00	
				ATP Grand Total		1.00		6.50	1.00		3.50	1.00		5.00	0		0.00	1.00		5.00	0.00		0.00	1	20.000	0.00		0.00	
A.	Establishment	Ananthapuramu	Sri Sathya Sai			0.00	LS	0.00000																0.00	0.000				
B.	Upgradation	Ananthapuramu	Sri Sathya Sai			0	0	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.00	0.00	0.00

Anantapur Circle

Establishment, up-gradation and maintenance of nurseries for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)
production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
A.	Establishment	Ananthapuramu	Ananthapuramu	Settur nursery Compt No: 764	14.48009 77.02139	0.00		0.00	0.00		0.00				0.00		0.00				0	0.000	20.000	APFD	2023-24	For production of quality planting	1 yer	
				SUB-Toatal		0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.000					
B.	Upgradation	Ananthapuramu	Ananthapuramu	Settur nursery Compt No: 764	14.48009 77.02139	0.00		0.00	0.00		0.00				0.00		0.00				0	0.000	0.000	APFD	2023-24	For production of quality planting materials	1 yer	
				Gundlapalli nursery Compt No:743	14.68370 77.07256	0.00		0.00	0.00		0.00			0.00		0.00					0	0.000		-- do --	-- do --	-- do --	-- do --	
				Bondanakal nursery Compt No: 721	14.75041 76.84751																0	0.000		-- do --	-- do --	-- do --	-- do --	
				Vanamithra Nursery	14.67296, 77.59628																0	0.000		-- do --	-- do --	-- do --	-- do --	
				Kuderu Nursery	14.731453, 77.439307																0	0.000		-- do --	-- do --	-- do --	-- do --	
				Pamidi CN	14.953489, 77.593281	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0	0.000		-- do --	-- do --	-- do --	-- do --	
				Sy. No. 1, Gooty	15.086773, 77.633010																0	0.000		-- do --	-- do --	-- do --	-- do --	
				SUB-Toatal		0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000					
C.	Raising/ Maintenance	Ananthapuramu	Ananthapuramu	Settur nursery Compt No: 764	14.48009 77.02139																0.000	0.000	0.000	APFD	2023-24	For production of quality planting	1 yer	
				Gundlapalli nursery Compt No:743	14.68370 77.07256																	0.000	0.000	-- do --	-- do --	-- do --	-- do --	
				Bondanakal nursery Compt No: 721	14.75041 76.84751																	0.000	0.000	-- do --	-- do --	-- do --	-- do --	
				Nagaravanam nursery	14.56066, 77.10109																	0.000	0.000	-- do --	-- do --	-- do --	-- do --	
				Khairevu nursery Compt No: 773	14.47194 77.14048	0.00		0.00	0.00		0.00				0.00		0.00				0	0.000	0.000	-- do --	-- do --	-- do --	-- do --	
				Pamidi CN	14.953489, 77.593281	0.00		0.00	0.00		0.00				0.00		0.00				0	0.000	0.000	-- do --	-- do --	-- do --	-- do --	
				Sy. No. 1, Gooty	15.086773, 77.633010	0.00		0.00	0.00		0.00				0.00		0.00				0	0.000	0.000	-- do --	-- do --	-- do --	-- do --	
				Vanamithra Nursery	14.67296, 77.59628																	0.000	0.000					
				Kuderu Nursery	14.731453, 77.439307																	0.000	0.000					
				SUB-Toatal		0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000					
				ATP Grand Total		0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.000					
A.	Establishment	Ananthapuramu	Sri Sathya Sai			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.00000	0			
B.	Upgradation	Ananthapuramu	Sri Sathya Sai			0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.000	0.000	0.000				

Anantapur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds (Production of quality seedlings)			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
C.	Maintenance	Anantapuramu	Sri Sathya Sai																				0.000	0.000					
				Chilamathur Nursery, Compt. No.355	13.82881, 77.68576																		0.000	0.000					
				Ugripalli Nursery (Rallapalli Beat)	13.968939, 77.173179																		0.000	0.000					
				Rolla Nursery Hottebetta RF - 396	13.85653, 77.11866																		0.000	0.000					
				Kurli	14.26944, 78.19842																		0.000	0.000					
				Balasangam	13.88296, 78.21744																		0.000	0.000					
				Kalasangam	14.21405, 78.10722																		0.000	0.000					
				Yelavakonda Nursery																			0.000	0.000					
				Bukkapatnam	14.19915, 77.80481																		0.000	0.000					
						0.00	0.0000	0.00	0.0000	0.00	0.0000	0	0.0000	0	0.0000	0	0.0000	0	0.0000	0	0.0000	0	0.0000	0	0.000	0	0.0000		
	SSS Total					0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.0000	0	0.000	0	0.00000		
A.	Establishment																												
B.	Upgradation	Anantapuramu	Chittoor	Chittoor West	13.25001, 79.09655																						0.000		
			Chittoor	Santhapeta	13.25001, 79.09655																						0.000		
			Chittoor	Singirigunta FN	13.44810, 78.73730																						0.000		
			Chittoor	Irala	13.36716, 79.00156																						0.000		
			Chittoor	Vepanapalle	13.1413, 78.8804																						0.000		
C.	Maintenance	Anantapuramu	Chittoor	Singirigunta FN	13.44810, 78.73730								1.00														1.000	0.50	
				Bottam doddi FN	13.31997, 78.62794								1.00															1.000	0.75
				Thotakanuma FN	13.05229, 78.53267																							0.000	1.00
				Gajramam CN	13.19080, 78.66455																							0.000	1.00
				452, Reddygunta RF, Chittoor Beat	13.19911, 79.10230																							0.000	
				Kuppam	12.67765, 78.33490																							0.000	0.50
	CTR Total					0	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0	0.00	0	0	0	0	0	0	0.00	2.000	0.00	3.75			
1	Establishment	A.T.P.	SF. ATP																										
2	Upgradation	A.T.P.	SF. ATP																										
3	Maintenance	A.T.P.	SF. ATP	FTC	14.41594 - 77.35341	0	0	0																				0	
				Garladinne	14.82571 - 77.53358	0	0	0																					0
				Vidapanakal	15.44164 - 77.10438	0	0	0																					0
				Pennahobilam	14.86088 - 77.30582	0	0	0																					0
				SF Orchid Nursery	14.40210 - 77.35590	0	0	0																					0
				Guntakal	15.17756 - 77.37916	0	0	0																					0
				Y.G.Palli	14.52494 - 77.56014	0	0	0																					0
				Thutrallapalli	15.03255 - 77.84171	0	0	0																					0
				Peddavaduguru	15.01800 - 77.66400	0	0	0																					0
				Salakamcheevu (DWMA)	14.84965 - 77.757389	0	0	0					6	1	6.35										6	6.35			0
				Siddaramapuramu	14.667863 - 77.667822	0	0	0																					0
				Peravalli	14.4754.131 - 77.4746.555	0	0	0																					0
				Putlur	14.84939 - 77.75808	0	0	0																					0
				Juturu	14.5632.134 - 77.553.197	0	0	0																					0
				Yellanur	14.4219.552 - 78.341.720	0	0	0																					0
				Golla	14.597463 - 77.20736	0	0	0																					0
				Pythota	14.70401 - 76.80586	0	0	0																					0
16				Enumaladoddi	14.38062 - 77.10938	0	0	0																				0	

Anantapur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers								Total financial (29+32+35+38+41+44)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin	
17				Adiguppa	14.63240 - 76.82524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
				Total ATP Range		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1		ATP	SF , Division, SSS	6.N.S Gate (Development of Modern/model Nursery)	14.32420 - 77.63673	0	0	0.00		0			0	0	0	0	0	0	0	0	0	0	0.00	20.00	-- do --	-- do --	-- do --	-- do --	
2		ATP	SF , Division, SSS	1.Thogarakunta	14.48810 - 77.46100	0	0	0.00	1	0	0.20	0	0	0	0	0	0	0	0	0	0	0	0.20		-- do --	-- do --	-- do --	-- do --	
3		ATP	SF , Division, SSS	2.Guddamnagepalli	13.95411 - 77.56625	0	0	0.00	1	0	0.40	0	0	0	0	0	0	0	0	0	0	0	0.40		-- do --	-- do --	-- do --	-- do --	
4		ATP	SF , Division, SSS	3.Chinnaguddampalli	13.87074 - 77.55640	0	0	0.00	1	0	0.20	0	0	0	0	0	0	0	0	0	0	0	0.20		-- do --	-- do --	-- do --	-- do --	
5		ATP	SF , Division, SSS	4.Sheepfarm	14.08378 - 77.57109	0	0	0.00	1	0	0.20	0	0	0	0	0	0	0	0	0	0	0	0.20		-- do --	-- do --	-- do --	-- do --	
7		ATP	SF , Division, SSS	5.Bathalapalli C/N	14.52495 - 77.77764	1	0	1.00	1	0	0.20	0	0	0	0	0	0	0	0	0	0	0	1.20	11.45	Forest Dept.	2022-23	For production of quality planting materials	1 yer	
8		ATP	SF , Division, SSS	7.Beedupalli	14.12865 - 77.80173	1	0	1.00	1	0	0.20	0	0	0	0	0	0	0	0	0	0	0	1.20		-- do --	-- do --	-- do --	-- do --	
9		ATP	SF , Division, SSS	8.Gunjepalli	14.39726 - 77.95239	0	0	0.00	1	0	0.20	0	0	0	0	0	0	0	0	0	0	0	0.20		-- do --	-- do --	-- do --	-- do --	
10		ATP	SF , Division, SSS	9.D.N. Cheruvu	14.08080 - 78.35359	1	0	1.00	1	0	0.20	0	0	0	0	0	0	0	0	0	0	0	1.20		-- do --	-- do --	-- do --	-- do --	
11		ATP	SF , Division, SSS	10.Saheb Cheruvu	14.153667 - 77.833397	0	0	0.00	1	0	0.20	0	0	0	0	0	0	0	0	0	0	0	0.20		-- do --	-- do --	-- do --	-- do --	
12		ATP	SF , Division, SSS	11.Dharmavaram	14.39359 - 77.708365	0	0	0.00	1	0	0.20	0	0	0	0	0	0	0	0	0	0	0	0.20		-- do --	-- do --	-- do --	-- do --	
				Division Total		3.00		3.00	10.00		2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	31.45						
1	Establishment	A.T.P.	Social Forestry,Chittoor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Upgradation	A.T.P.	Social Forestry,Chittoor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	Maintenance	A.T.P.	Social Forestry,Chittoor	Lingalabavisataram CN		1	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	2.00	2.00	Forest Dept.	2023-2024	For production of quality planting materials	1 year	
				Wood Apple CN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-- do --	-- do --	-- do --	-- do --	
				Battamdodd CN		1	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	2.00	2.00	-- do --	-- do --	-- do --	-- do --	
				Total Chittoor SF Range		2		2.00														4.00	4.00	4.00					
				Grand Total		2		2.00														2.00	4.00	4.00					
				SF CTR Division Total		2		2.00														2.00	4.00	4.00					
				CIRCLE Grand Total		5.00		5.00	18.00		14.80											2.00	25.55	80.15					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife mg
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
A.	Establishment	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
B.	Upgradation	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
C.	Maintenance	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
Guntur Division Total						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
A.	Establishment	Guntur	Palnadu	Kotappakonda (Model Nursery)	16.14595 80.05007	1	4.000	4.000	1	3.000	3.000	1	3.000	3.000	50	2.000	2.000	1	5.000	5.000	0	0.000	0.000	54	17.000
B.	Upgradation			-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
C.	Maintenance			-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
Palnadu Division Total						1		4.000	1		3.000	1		3.000	50		2.000	1		5.000	0		0.000	54	17.000
A.	Establishment	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
B.	Upgradation	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
C.	Maintenance	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
Bapatla Division Total						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000
A.	Establishment					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
B.	Upgradation	Guntur	Prakasam	Chinarikatla	15.56684 79.52520	0	0	0	0	0	0	1	2.000	2.000	0	0	0	0	0	0	0	0	0	0	2.000
C.	Maintenance					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	
Prakasam Division Total						0		0.00	0		0.00	1		2.00	0		0.00	0		0.00	0		0.00		
A.	Establishment	Guntur	Nellore	Mungamur (Model Nursery)	14.80314 79.99554	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
B.	Upgradation			-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
C.	Maintenance			Punugodu	14.68450 79.61798	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	Maintenance			Nellore		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000

Guntur Circle

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works			Maintenance works																			Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)								
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					
1	2	3	4	5	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
A.	Establishment	Guntur	Guntur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--		
B.	Upgradation	Guntur	Guntur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--		
C.	Maintenance	Guntur	Guntur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--		
Guntur Division Total					0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000						
A.	Establishment	Guntur	Palnadu	Kotappakonda (Model Nursery)	0	0.000	0.000	LS	1.000	1.000	LS	2.000	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	3.000	20.000	--	--	--	--		
B.	Upgradation			-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--		
C.	Maintenance			-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--		
Palnadu Division Total					0		0.000	0		1.000	0		2.000	0		0.000	0		0.000	0		0.000	0	3.000	20.000						
A.	Establishment	Guntur	Bapatla	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--		
B.	Upgradation	Guntur	Bapatla	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--		
C.	Maintenance	Guntur	Bapatla	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--		
Bapatla Division Total					0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000						
A.	Establishment				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	--	--	--	--		
B.	Upgradation	Guntur	Prakasam	Chinarikatla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	Forest Dept	01.04.23 to 31.03.24	--	--		
C.	Maintenance				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	--	--	--	--			
Prakasam Division Total					0		0	0		0	0		0.000	0		0	0		0.000	0		0.000	0	0.000	2.000						
A.	Establishment	Guntur	Nellore	Mungamur (Model Nursery)	0	0	5.000	0	0	5.000	0	0	5.000	0	0	0.000	0	0	0	0	0	0	0	15.000	15.000	--	--	--	--		
B.	Upgradation			-	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0.000	0.000	--	--	--	--		
C.	Maintenance			Punugodu	0	0		0	0	0.000	0	0	2.000	0	0	0.000	0	0	0	0	0	0	0	0	2.000	2.000	APFD	2023-24	Production of Quality seedlings	One year	
	Maintenance			Nellore	0	0		0	0	1.000	0	0	2.000	0	0	0.000	0	0	0	0	0	0	0	0	3.000	3.000					

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Total financial (9+12+15+19+21+24)	
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
	Maintenance	Guntur	Nellore	Kaniyampadu		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	
	Maintenance			Durgampalli		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	
	Maintenance				14.80314 79.99554		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
Maintenance of nurseries total						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000		
Nellore Division Total						0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000		
A.	Establishment	Guntur	SF Division, Palnadu			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Upgradation							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Maintenance					Guthikonda	16.418798 79.846103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						Badrupalem	16.275878 79.803621	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						Rajupalem		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				Nekarikallu		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SF Division, Palnadu total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A.	Establishment	Guntur	SF Division, Ongole	Kothapatanam	15.42758,	1	0.000	3.000	1	0.000	4.000	1	0.000	5.000	0	0.000	0.000	1	0.000	8.000	0	0.000	0.000	4	20.000		
B.	Upgradation	Guntur																									
C.	Maintenance	Guntur			Hazeepuram	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000		
				Tapachettu		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000			
SF Division, Ongole total						1		3.000	1		4.000	1		5.000	0		0.000	1		8.000	0		0.000	4	20.000		
A.	Establishment	Guntur	SF Division, Nellore			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B.	Upgradation							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A.	Maintenance					Inukurthy	14.34126 79.7077	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Maintenance					Venkatachalam	14.32865 79.92359	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Maintenance					Thikkavarapadu	14.30623 79.94992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Maintenance					Devarapalem	14.46519 79.88153	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Maintenance					Kadanuthala	14.85532 80.06582	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Maintenance					Sunnapubatti		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Maintenance					Potluru	15.05070 79.94906	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Maintenance					Sangam	14.36313 79.42900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Maintenance	Guntur	SF Division, Nellore	Apparaopalem		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Maintenance					Sakunalapalli	14.937452 79.238681	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SF Division, Nellore total								0.00			0.00			0.00			0.00			0.00			0.00	0.00			
Guntur Circle total								7.000			7.000			10.000			2.000			13.000			0.000	37.000			

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works			Maintenance works																			Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)									
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51								
1	Maintenance	Guntur	Nellore	Kaniyampadu	0	0		0	0	1.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	1.000	1.000	APFD	2023-24	Production of Quality seedlings	One year			
	Maintenance			Durgampalli	0	0		0	0	1.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	1.000	1.000								
	Maintenance				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0.000	0.000								
Maintenance of nurseries total Nellore Division Total					0		0.000	0		3.000	0		4.000	0		0.000	0		0	0		0	0	7.000	7.000							
A.	Establishment	Guntur	SF Division, Palnadu		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.0000	Forest Dept	2023-24	Production of Quality seedlings	One year		
B.	Upgradation				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000					0.0000	
C.	Maintenance				Guthikonda	LS	0.00	0.20	LS	0.00	0.10	LS	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50					0.40	0.4000
					Badrupalem	LS	0.00	0.20	LS	0.00	0.10	LS	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50					0.40	0.4000
				Rajupalem	LS	0.00	0.20	LS	0.00	0.10	LS	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	0.4000						
				Nekarikallu	LS	0.00	0.20	LS	0.00	0.10	LS	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	0.4000						
SF Division, Palnadu total						0.00	0.80		0.00	0.40		0.00	0.40		0.00	0.00		0.00	0.00		0.00	0.00	5.00	1.60	1.60	0.00	0.00	0.00	0.00			
A.	Establishment	Guntur	SF Division, Ongole	Kothapatanam	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	20.0000	0	2023-24	Production of Quality seedlings	One year			
B.	Upgradation	Guntur			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.0000							
C.	Maintenance	Guntur		Hazeepuram	LS	0.000	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	1.00	1.0000							
				Tapachettu	LS	0.000	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	1.00	1.0000							
SF Division, Ongole total					0		2.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	2.000	22.000							
A.	Establishment	Guntur	SF Division, Nellore		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.0000	Forest Dept	2023-24	Production of Quality seedlings	One year			
B.	Upgradation				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000					0.0000		
A.	Maintenance				Inukurthy	0.00	0.00	0.00		0.00	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS							
	Maintenance				Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					LS		
	Maintenance				Thikkavarapadu	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					LS		
	Maintenance				Devarapalem	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					LS		
	Maintenance				Kadanuthala	0.00	0.00	0.00	LS	0.00	1.75	LS	0.00	7.35		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					LS	14.10	14.10
	Maintenance				Sunnapubatti	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					LS		
	Maintenance				Potluru	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					LS		
	Maintenance				Sangam	0.00	0.00	0.00	LS	0.00	2.50			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					LS		
	Maintenance	Guntur	SF Division, Nellore	Apparaopalem	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS								
	Maintenance				Sakunalapalli	0.00	0.00	0.00	LS	0.00	2.50			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS							
SF Division, Nellore total							0.00			6.75			7.35		0.00			0.00			0.00		14.10	14.10								
Guntur Circle total							7.800			16.150			18.750		0.000			0.000			0.000		42.700	81.700								

Kurnool Circle

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
A.	Establishment	Kurnool	Kurnool	Vijayavanam	15.46527 78.01477	1	4.000	4.000	0	0.000	0.000	1	8.000	8.000	370	0.008	3.000	1	5.000	5.000	0	0.000	0.000	373	20.000	0	0.000	0.000
				Sub-Total:		1		4.000	0		0.000	1		8.000	370		3.000	1		5.000	0		0.000	373	20.000	0		0.000
B.	Upgradation	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000
C.	Maintenance	Kurnool	Kurnool	Vijayavanam	15.46527 78.01477	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.500	0.500
				Nagalapuram	15.45170/ 77.54240	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.500	0.500
				Kalvabugga	15.35940/ 78.10338	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.500	0.500
				Pandikona	15.43268/ 77.54098	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.500	0.500
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	4		2.000
				Kurnool Division Total:		1		4.000	0		0	1		8	370		3.000	1		5.000	0		0.000	373	20.000	4		2.000
A.	Establishment	Kurnool	Y.S.R (T)	Rajiv Smruthi Vanam	---	1	4.000	4.000	500	0.006	3.000	1	5.000	5.000	370	0.008	3.000	1	5.000	5.000	0	0.000	0.000	0	20.000	0	0.000	0.000
				Sub-Total:		1		4.000	500		3.000	1		5.000	370		3.000	1		5.000	0		0.000	0	20.000	0		0.000
B.	Upgradation	Kurnool	Y.S.R (T)	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000
C.	Maintenance	Kurnool	Y.S.R (T)	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000
				Y.S.R(T)Division Total		1		4.000	500		3.000	1		5.000	370		3.000	1		5.000	0		0.000	20.000	0		0.000	
A.	Establishment	Kurnool	SF Nandyal	---	---	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000
B.	Upgradation	Kurnool	SF Nandyal	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000
C.	Maintenance	Kurnool	SF Nandyal	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000
				SF Nandyal Division Total		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0		0.000

Kurnool Circle

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works																Total estimated cost (26+46)	Impleme-nting agency	Implement-ation schedule	Measurab-le outcome	Period required for achieving measura-ble outcome	
					Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+ 38+41+44)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	Establishment	Kurnool	Kurnool	Vijayavanam	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	20.000	Forest Dept.,	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	20.000				
B.	Upgradation	Kurnool	Kurnool	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	Forest Dept.,	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
C.	Maintenance	Kurnool	Kurnool	Vijayavanam	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	Forest Dept.,	2023-24	---	---
				Nagalapuram	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	Forest Dept.,	2023-24	---	---
				Kalvabugga	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	Forest Dept.,	2023-24	---	---
				Pandikona	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	Forest Dept.,	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	4	2.000	2.000				
				Kurnool Division Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	4	2.000	22.000				
A.	Establishment	Kurnool	Y.S.R (T)	Rajiv Smruthi Vanam	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	20.000	APFD	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	20.000				
B.	Upgradation	Kurnool	Y.S.R (T)	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
C.	Maintenance	Kurnool	Y.S.R (T)	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
				Y.S.R(T)Division Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	20.000				
A.	Establishment	Kurnool	SF Nandyal	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
B.	Upgradation	Kurnool	SF Nandyal	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
C.	Maintenance	Kurnool	SF Nandyal	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				
				SF Nandyal Division Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	0.000				

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
A.	Establishment	Kurnool	SF Kadapa	---	---	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0.000		
B.	Upgradation	Kurnool	SF Kadapa	Buggadam Nursery	14-39-27.3 78-83-67.5	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	
				Vempalli Nursery	14-34-19.7 78-46-50.0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	
				Kondur Nursery	14-35-0.80 79-02-30.4	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	
				Sub-Total:		0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0.000		
C.	Maintenance	Kurnool	SF Kadapa	Maddimadugu Central Nursery	14-21-32.5 78-47-119	2	1.000	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	2	2.000	0	0.000	0.000	
				Sub-Total:		2		2.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		2.000	0		0.000	
				SF Kadapa Division Total		2		2.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000		2.000	0		0.000	
				Circle Total				10.000			3.000			13.000			6.000			10.000			0.000			42.000		2.000	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Maintenance works																	Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+ 38+41+44)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	Establishment	Kurnool	SF Kadapa	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000					
B.	Upgradation	Kurnool	SF Kadapa	Buggadam Nursery	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Vempalli Nursery	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Kondur Nursery	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000					
C.	Maintenance	Kurnool	SF Kadapa	Maddimadugu Central Nursery	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000	APFD	2023-24	---	---
				Sub-Total:	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000					
				SF Kadapa Division Total	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000					
				Circle Total			0.000			0.000			0.000			0.000			0.000		2.000					

Rajahmundry Circle

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works								
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site			Fencing					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
A.	Establishment	Rajahmundry	Kakinada	Peddapuram Central nursery	17.081808 82.12528																													
B.	Upgradation												0.00				1.00																	
C.	Maintenance																																	
1	Kakinada Total					0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	0	0	0	0	0				
A.	Establishment	Rajahmundry	RCVaram	Maredumilli					1 LS		5.00	1	2	2.0				1 LS		5						12.00	1 LS		3	1	2			
B.	Upgradation			Maredumilli														0.00																
C.	Maintenance			Urlankalapadu																														
2	RC Varam Total							1.00	1.00	0	5	1	2	2	0	0	0	1	0	5	0	0	0	0	13.00	1	0	3.00	1	2				
A.	Establishment	Rajahmundry	Chintoor																															
B.	Upgradation																																	
C.	Maintenance																																	
3	Chintoor Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
A.	Establishment	Rajahmundry	Rajamahendra varam																															
B.	Upgradation																																	
C.	Maintenance																																	
4	Rajamahendravararam Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
A.	Establishment	Rajahmundry	Konaseema																															
B.	Upgradation																																	
C.	Maintenance																																	
5	Konaseema Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
A.	Establishment	Rajahmundry	Eluru																															
B.	Upgradation									0	0	0				0	0	0	1	2	2	0	0	0			2.00							
C.	Maintenance																																	
6	Eluru Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	1.00	2.00	2.00		0.00				
A.	Establishment	Rajahmundry	Bhimavaram																															
B.	Upgradation																																	
C.	Maintenance																																	
7	Bhimavaram Total							0.00			0.00			0.00			0.00			0			0		0.00			0						
A.	Establishment	Rajahmundry	NTR Division, Vijayawada																															
B.	Upgradation																																	

Rajahmundry Circle

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works															Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+ 38+41+44)									
				Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
A.	Establishment	Rajahmundry	Kakinada																0.000	0.000	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
B.	Upgradation				1	1.00	1.00													1.000					2.000
C.	Maintenance																								0.000
1	Kakinada Total			0	1	1	1	0	0	0	0	0	0	0	0	0	0	1.00	2.000						
A.	Establishment	Rajahmundry	RCVaram	2	1	2	2	1	LS	1									8.000	20.000	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
B.	Upgradation																			0.000					1.000
C.	Maintenance																								0.000
2	RC Varam Total			2.00	1	2.00	2.00	1	0	1	0	0	0	0	0	0	0	8.00	21.000						
A.	Establishment	Rajahmundry	Chintoor																						
B.	Upgradation																								
C.	Maintenance																								
3	Chintoor Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000						
A.	Establishment	Rajahmundry	Rajamahendravaram																0.00	0.000	Forest Department (District Forest Officer, West Godavari, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2023	
B.	Upgradation				1	1.00	1.00			0.00	0.00	1	2.00	2.00						3.000					3.000
C.	Maintenance																								0.00
4	Rajamahendravaram Total			0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	3.00	3.000						
A.	Establishment	Rajahmundry	Konaseema																0.00	0.000					
B.	Upgradation																			0.00					0.000
C.	Maintenance																			0.00					0.000
5	Konaseema Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000						
A.	Establishment	Rajahmundry	Eluru																0.00	0.000	Forest Department (District Forest Officer, West Godavari, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2023	
B.	Upgradation																			0.00					2.000
C.	Maintenance			5	1	2	2	0	0	0	1	1	1	0	0	0				10.00					10.000
6	Eluru Total			5.00	1.00	2.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	10.00	12.000						
A.	Establishment	Rajahmundry	Bhimavaram																0.00	0.000					
B.	Upgradation																			0.00					0.000
C.	Maintenance																			0.00					0.000
7	Bhimavaram Total			0			0			0								0.00	0.000						
A.	Establishment	Rajahmundry	NTR Division, Vijayawada																0.00	0.000					
B.	Upgradation																			0.00					0.000

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			Maintenance works				
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site			Fencing
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy
C.	Maintenance																												
8	NTR Division, Vijayawada							0.00			0.00			0.00			0			0		0.00			0				
A.	Establishment	Rajahmundry	Machilipatnam																										
B.	Upgradation																												
C.	Maintenance																												
9	Machilipatnam Total							0.00			0.00			0.00			0			0		0.00			0				
A.	Establishment	Rajahmundry	WLM Eluru																										
B.	Upgradation																												
C.	Maintenance																												
10	WLM Eluru Total							0.00			0.00			0.00			0			0		0.00			0				
A.	Establishment	Rajahmundry	SF Eluru	Tadikalapudi Nursery	16.928123 81.196231																								
		Rajahmundry	SF Eluru	S V Peta Nursery	16.710069 81.085366						1.00			0.00			2.00												
B.	Upgradation																0												
C.	Maintenance																												
11	SF Eluru Total							0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A.	Establishment	Rajahmundry	SS Rajahmundry																										
B.	Upgradation																												
C.	Maintenance																												
12	SS,RajahmundryTotal							0.00			0.00			0.00			0			0		0.00			0				
	Rajahmundry Circle Total							1.00			5.00			4.00			9.00			0.00		19.00			5.00				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works															Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+ 38+41+44)								
				Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Phy
C.	Maintenance																	0.00	0.000					
8	NTR Division, Vijayawada			0			0				0							0.00	0.000					
A.	Establishment	Rajahmundry	Machilipatnam															0.00	0.000					
B.	Upgradation																		0.00	0.000				
C.	Maintenance																		0.00	0.000				
9	Machilipatnam Total			0			0				0							0.00	0.000					
A.	Establishment	Rajahmundry	WLM Eluru															0.00	0.000					
B.	Upgradation																		0.00	0.000				
C.	Maintenance																		0.00	0.000				
10	WLM Eluru Total			0			0				0							0.00	0.000					
A.	Establishment	Rajahmundry	SF Eluru															0.00	0.000	Forest Dept	12 months	0.30 lak seedlings	12 months	
		Rajahmundry	SF Eluru															0.00	3.000	Forest Dept	12 months	0.6 lak seedlings	12 months	
B.	Upgradation																	0.00	0.000					
C.	Maintenance																	0.00	0.000					
11	SF Eluru Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.000					
A.	Establishment	Rajahmundry	SS Rajahmundry															0.00	0.000					
B.	Upgradation																		0.00	0.000				
C.	Maintenance																		0.00	0.000				
12	SS,RajahmundryTotal			0			0				0							0.00	0.000					
	Rajahmundry Circle Total			7.00			6.00				1.00							22.00	41.000					

Visakhapatnam Circle

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works																				Maintenance works		
		Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (5+8+11+14+17+20)		Nursery site		
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
A.	Establishment	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
B.	Upgradation	0			0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
	Visakhapatnam Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00	0		0.00
A.	Establishment	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
B.	Upgradation													0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
	Chinthapalli total	0		0.00	0		0.00	0		0.00	0	0.00	0.00	0		0.00	0		0.00		0.00	0		0.00
A.	Establishment	1.00	LS	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS	20.00	0.00	0.00	0.00
B.	Upgradation				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
C.	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Paderu Total	1		20.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0	0		0.00
A.	Establishment	0	LS	0.00	0	0	0.00	1	5.00	5.000	3	1.00	3.00	1	5.00	5.00	0.5	6.000	3.00	0	16.00	1	2.00	2.00
B.	Upgradation	0	LS	0.00	0	0	0.00		0.00	0.000		0.00	0.00		0.00	0.00		0.000	0.00	0	0.00	0		0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
	Anakapalli Total	0		0.00	0		0.00	1		5.00	3		3.00	1		5.00	0.5		3.00		0	1		2.00
A.	Establishment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.00	0	0	0
B.	Upgradation	1	5.00	5.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		5.00	0	0	0
C.	Maintenance	4	0.50	2.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		2.00	0	0	0
	Vizianagaram Total	5		7.00	0		0.00	0		0.00	0	0.00	0.00	0		0.00	0		0.00		7	0		0.00

Visakhapatnam Circle

Visakhapatnam Circle

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Maintenance works																	Total estimated cost (22+42)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
		Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (25+28+31+34+37+40)							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
	Visakhapatnam Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	0.00					
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
	Chinthapalli total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	0.00					
A.	Establishment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00				
B.	Upgradation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C.	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Paderu Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	0.00	20.000				
A.	Establishment	0	0.00	0.00	1	2.00	2.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	2	4.00	20.00					
B.	Upgradation	0	0.00	0.00	0	2.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00					
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00					
	Anakapalli Total	0		0.00	1		2.00	0		0.00	0		0.00	0		0.00	2	4.00	20.000					
A.	Establishment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.00					
B.	Upgradation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	5.00					
C.	Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	2.00					
	Vizianagaram Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00	7.00					
																				Forest Department	2023-24	For production of quality planting materials	1 year	

Visakhapatnam Circle

SI No	Activities/ Sub-activities	New works																				Maintenance works		
		Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (5+8+11+14+17+20)		Nursery site		
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
A.	Establishment	1	20.00	20.00	0	0	0.00	0	0	0.000	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	2	20.00	0	0.00	0.00
B.	Upgradation	0	LS	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
	Parvathipuram Total	1		20.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0	0		0.00
A.	Establishment	1	1	20.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		20.00	0	0.000	0.00
B.	Upgradation				0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
C.	Maintenance				0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
	Srikakulam Total	1		20.00	0		0.00	0		0.00	0	0.00	0.00	0		0.00	0		0.00		0.00	0		0.00
A.	Establishment	0	0	0.00	0	0	0.00	0	0.00	0.00	0	20.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	4.000	0.00
B.	Upgradation	0	LS	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
	IGZP VSP Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0	0		0.00
	Grand Total			67.00			0.00			5.00			3.00			5.00			3.00		7.00			2.00

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Maintenance works																	Total estimated cost (22+42)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (25+28+31+34+37+40)						
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	20.00				
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00				
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0.00				
	Parvathipuram Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0	0.00	20.000				
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	20.00				
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
	Srikakulam Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00	20.000				
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0.00				
	IGZP VSP Total	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00		0.00	0.00				
	Grand Total			0.00			2.00			0.00			0.00			0.00		4.00	87.00				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
1	Tirupati (T) Division																											
A.	Establishment	Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	1	1.00	1.000	300	0.012	3.600	0	0.000	10.000	1	1.00	1.000	0	0	4.000	0	0	0.4000	302	20.000	0	0	0
B.	Upgradation	Tirupati	Tirupati (T)	307, Ambakam RF, Ambakam Beat	13.375914, 79.909677	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	318, Sathyavedu RF, Sathyavedu Beat	13.432026, 79.995150	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 228, Adavaram RF, Thimmasamudram Beat	13.62724, 79.71564	0	0.00	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.80341, 79.58964	0	0.00	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
C.	Maintenance	Tirupati	Tirupati (T)	Panapakam C/N	13.499290 79.207766	0	LS	0.000	0	LS	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0.5
		Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	0	0.00	0.000	0	LS	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Puduru	13.88582 79.91889	0	0	0.000	0	0	0.000	0	LS	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Kalapadu	14.27310 79.15210	0	0	0.000	0	0	0.000	0	LS	0.000	0	0	0.000	0	LS	0.000	0	0	0.0000	0	0.000	0	0	0
		Tirupati	Tirupati (T)	Nagalapuram C/N / Compt. 290	13.40538 79.79515	0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	1	LS	2.000
	Tirupati (T) Division Total:					1		1.000	300		3.600	0		10.000	1		1.000	0		4.000	0		0.400	302	20.000	1		2.500
2	Annamayya (T) Division																											
A.	Establishment	Tirupati	Annamayya (T)	Madhanapalli	13.88582 79.91889	0	0	5.000	800	0	4.000	1	LS	3.000	0	0	4.000	0	0	3.000	0	0	1.000	0	20.000	0	0	0.000
B.	Upgradation	Tirupati	Annamayya (T)					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0.000
C.	Maintenance	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0

Tirupati Circle

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
1	Tirupati (T) Division																											
A.	Establishment	Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	20.000	DFO, Tirupati (T)	2023-24	Produce of quality seedlings and utilisation for planting with protection of nursery sites	12 months	
B.	Upgradation	Tirupati	Tirupati (T)	307, Ambakam RF, Ambakam Beat	13.375914, 79.909677	0	0	0.000	1	1	0.500	0	0	0.000	0	0	0.000	0	0	0.000	0	0.500	0.500					
		Tirupati	Tirupati (T)	318, Sathyavedu RF, Sathyavedu Beat	13.432026, 79.995150	0	0	1.000	1	1	0.500	0	0	0.000	0	0	0.000	0	0	0.000	0	1.500	1.500					
		Tirupati	Tirupati (T)	Compt.No. 228, Adavaram RF, Thimmasamudram Beat	13.62724, 79.71564	0	0	0.000	1	1	2.000	0	0	0.000	0	0	0.000	0	0	0.000	0	2.000	2.000					
		Tirupati	Tirupati (T)	Compt.No. 194, Pallam RF, Chinthalapalem Beat	13.80341, 79.58964	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000					
C.	Maintenance	Tirupati	Tirupati (T)	Panapakam C/N	13.499290 79.207766	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1.500	1.500					
		Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1.000	1.000					
		Tirupati	Tirupati (T)	Puduru	13.88582 79.91889	0	0	0.000	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1.000	1.000					
		Tirupati	Tirupati (T)	Kalapadu	14.27310 79.15210	0	0	0.000	0	0	1.000	0	0	0.000	0	0	0.000	0	0	0.000	0	1.000	1.000					
		Tirupati	Tirupati (T)	Nagalapuram C/N / Compt. 290	13.40538 79.79515	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	2.000	2.000					
	Tirupati (T) Division Total:					0	0	3.000	3	0	5.000	0	0	0.000	0	0	0.000	0	0	0.000	0	10.500	30.500					
2	Annamayya (T) Division																											
A.	Establishment	Tirupati	Annamayya (T)	Madhanapalli	13.88582 79.91889	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	20.000					
B.	Upgradation	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000					
C.	Maintenance	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0.000	0.000					

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works					
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29			
		Tirupati	Annamayya (T)	Anumpalli	14.16961 / 79.39132	0	LS	0.000	0	LS	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0			
		Tirupati	Annamayya (T)	Balapalli	13.94884 / 79.35512	0	0.00	0.000	0	LS	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0			
		Tirupati	Annamayya (T)	Hathyarala	14.24582 / 79.170009	0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0			
		Tirupati	Annamayya (T)	T. Sundupalli	13.97248 / 78.910965	0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0			
		Tirupati	Annamayya (T)	Madanapalli		0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0			
		Tirupati	Annamayya (T)	Rayachoti		0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.0000	0	0.000	0	0	0			
	Annamayya (T) Division Total:							5.000			4.000			3.000			4.000			3.000			1.000		20.000			0			
3	Tirupati SF Division																														
A. Establishment		Tirupati	Tirupati SF					0			0			0			0			0			0		0			0			
B. Upgradation		Tirupati	Tirupati SF					0			0			0			0			0			0		0			0			
C. Maintenance		Tirupati	Tirupati SF	Gunthagadanki CN (Gadanki CN)	13.47981 / 79.18924			0			0			0						0			0		0.000			0			
				Pichatur CN	13.40998 / 79.73883			0			0			0								0			0		0.000			0	
				SV Puram CN	13.53298 / 79.52996			0			0			0									0			0		0.000			0
				Vedanthapuram CN	13.59652 / 79.40912			0			0			0									0			0		0.000			0
				Kondugunta	14.06271 / 79.94226			0			0			0									0			0		0.000			0
				Chittedu	14.05031 / 79.97455			0			0			0									0			0		0.000			0
				Swarnamukhi	13.94546 / 79.89627			0			0			0	0	0	0	0	0	0	0	0	0			0		0			0
	Sub-Total (C)							0.000			0.000			0.000	0		0.000			0.000			0.000		0.000			0.000			
	Tirupati SF Division Total :							0.000			0.000			0.000	0		0.000			0.000			0.000		0.000			0.000			
4	Annamayya SF Division																														
A. Establishment				Pullampeta		0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00			
				Nallaguttapalli		0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00			
				Kesapuram		0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00			

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
		Tirupati	Annamayya (T)	Anumpalli	14.16961 / 79.39132			0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	0.000	DFO Annamayya (T)	2023-24	For production of quality planting materials	12 months
		Tirupati	Annamayya (T)	Balapalli	13.94884 / 79.35512			0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0.00	0.000					
		Tirupati	Annamayya (T)	Hathayarala	14.24582 / 79.170009			0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0.00	0.000					
		Tirupati	Annamayya (T)	T. Sundupalli	13.97248 / 78.910965			0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0.00	0.000					
		Tirupati	Annamayya (T)	Madanapalli				0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0.00	0.000					
		Tirupati	Annamayya (T)	Rayachoti				0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0.00	0.000					
Annamayya (T) Division Total:						6		0.00			0.00			0.00			0.00			0.00	20.00						
3	Tirupati SF Division																										
A. Establishment		Tirupati	Tirupati SF					0			0			0			0			0	0	0					
B. Upgradation		Tirupati	Tirupati SF					0			0			0			0			0	0	0					
C. Maintenance		Tirupati	Tirupati SF	Gunthagadanki CN (Gadanki CN)	13.47981 / 79.18924			0	1	LS	0.750						0			0	0.750	0.750	DFO Tirupati SF	2023-24	Produce of quality seedlings and utilisation for planting with protection of nursery sites	1 year	
				Pichatur CN	13.40998 / 79.73883			0	1	LS	0.750					0			0	0.750	0.750						
				SV Puram CN	13.53298 / 79.52996			0	1	LS	0.750						0			0	0.750	0.750					
				Vedanthapuram CN	13.59652 / 79.40912			0	1	LS	0.250						0			0	0.250	0.250					
				Kondugunta	14.06271 / 79.94226			0	1	LS	0.750						0			0	0.750	0.750					
				Chittedu	14.05031 / 79.97455			0	1	LS	0.750						0			0	0.750	0.750					
				Swarnamukhi	13.94546 / 79.89627	150 RMTs	0.01	1.000	1	LS	1.000	0		0.000			0			0	2.000	2.000					
Sub-Total (C)						150		1.000			5.000	0		0.000			0.000		0.000	6.000	6.000						
Tirupati SF Division Total :						150		1.000			5.000	0		0.000			0.000		0.000	6.000	6.000						
4	Annamayya SF Division																										
A. Establishment				Pullampeta		1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000				
				Nallaguttapalli		1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000				
				Kesapuram		1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works				
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
		Tirupati	Annamayya SF	Kalikiri	13.656474 78.850614	0	0	0.000	0	0	0.00	0	0	0.00			0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00		
				Choudasamudram	13.855309 78.32295	0	0	0.000	0	0	0.00	0	0	0.00			0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00		
				C-Park	13.540803 78.523728	0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.000	0	0	0.00		
B.	Upgradation							0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.000	0	0	0.00
C.	Maintenance					Pullampeta		0	0	0.00	0	0	0.00	1	1.00	0.750	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.750	0	0	0.00
						Nallaguttapalli		0	0	0.00	0	0	0.00	1	1.00	0.750	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.750	0	0	0.00
						Kesapuram		0	0	0.00	0	0	0.00	1	1.00	0.750	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.750	0	0	0.00
						Kalikiri	13.656474 078.850614			0.00	0	0	0.00	2	1.00	1.000	0	0.00	0.00			0.00	0	0	0.00	0	1.000	0	0	0.00
						Choudasamudram	13.855309 078.32295			0.00	0	0	0.00	2	1.00	1.000	0	0.00	0.00	0	0	0.00	0	0	0.00	0	1.000	0	0	0.00
						C-Park	13.540803 078.523728	0	0.00	0.00	0	0	0.00	0	0.00	0.000	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.000	0	0	0.00
D.	Irrigation activities GLWSR			Choudasamudram	13.855309 078.32295	0	0	0.00	0	0	0.00	1	1.00	0.750	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.750	0	0	0.00		
Annamayya SF Division Total :								0.000			0.000			5.000	50		0.000			0.000			0.000			5.000			0.000	
5	State Silviculturist, Tirupati:-																													
A.	Establishment																													
B.	Upgradation																													
C.	Maintenance																													
(a)	Repairs and Replacements of existing fencing in field research stations SVFRS, Kukkaladoddi, SKVFRS, Mangapuram, FRS, Nellore and BRC, Tirupati	Tirupati	SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Compt.	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																									

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin	
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
		Tirupati	Annamayya SF	Kalikiri	13.656474 78.850614	1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000	DFO Annamayya SF	2023-24	Produce of quality seedlings and utilisation for planting with protection of nursery sites	12 months		
				Choudasamudram	13.855309 78.32295	1	1.00	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1	1.000	1.000						
				C-Park	13.540803 78.523728	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.00						
B. Upgradation								0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0					0.000	0.00
C. Maintenance						Pullampeta		0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0					0.000	0.75
						Nallaguttapalli		0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0					0.000	0.75
						Kesapuram		0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0					0.000	0.75
						Kalikiri	13.656474 078.850614	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0					0.000	1.00
						Choudasamudram	13.855309 078.32295	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0					0.000	1.00
						C-Park	13.540803 078.523728	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0					0.000	0.00
D. Irrigation activities GLWSR				Choudasamudram	13.855309 078.32295	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.75						
Annamayya SF Division Total :						5		5.000			0.000			0.000			0.000		0.000	20	5.000	10.000							
5	State Silviculturist, Tirupati:-																												
A. Establishment																													
B. Upgradation																													
C. Maintenance																													
(a)	Repairs and Replacements of existing fencing in field research stations SVFRS, Kukkaladoddi, SKVFRS, Mangapuram, FRS, Nellore and BRC, Tirupati	Tirupati	SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Compt.	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	4	Centre	4.00														4	Centre	4.00	4.00	SS, Tirupati	2023-24	To protect the nurseries and plantations in Field Research Stations	12 months

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works			
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
(b)	Maintenance of Lath house, Compost shed, Mist chamber, Sand bed CMA unit, Poly propagators etc., Existing structures in field research stations: 1. Lath house-2 Nos 2. Mist chambers - 4 Nos 3.Sand bed CMA unit-2 Nos. 4. Vermicompost sheds-4 Nos.	Tirupati	SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																								
(c)	Maintenance of Electrical Motors, Pumsets, Drilling borewells etc.,	Tirupati	SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																								
	SS, Tirupati Total:-							0			0			0			0			0			0			0		0	
	Tirupati Circle Total:						6.000			7.600			18.000			5.000			7.000			1.400			45.000			2.500	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
(b)	Maintenance of Lath house, Compost shed, Mist chamber, Sand bed CMA unit, Poly propagators etc., Existing structures in field research stations: 1. Lath house-2 Nos 2. Mist chambers - 4 Nos 3.Sand bed CMA unit-2 Nos. 4. Vermicompost sheds-4 Nos.	Tirupati	SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359											4 Centres	Ls	6.00				4 Centres	6.00	6.00	SS, Tirupati	2023-24	Maintenance of existing Lath house, Compost shed, Mist chamber, Sand bed CMA unit, Poly propagators for raising & matenance of nurseries and other QPM mateial.	12 months
(c)	Maintenance of Electrical Motors, Pumsets, Drilling borewells etc.,	Tirupati	SS, Tirupati	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359																	4 Centres	1.50	1.50	SS, Tirupati	2023-24	Maintenance of existing electrical Motors, Pumsets, Drilling borewells to providing water facilities to the nurseries and plantations in Field Research Stations	12 months
	SS, Tirupati Total:-					4 Centres	Ls	4.00			1.50				3 Centres	Ls	6.00					11.50	11.50					
	Tirupati Circle Total:							13.000			11.500			0.000			6.000			0.000		33.000	78.000					

FDPT Srisailam Circle

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					
						Nursery site			Fencing (In Rmt)			Irrigation facilities			Primary beds			Green house/ lath house (In No)			Root trainers			Total financial (9+12+15+19+21+24)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
A.	Establishment	FDPT Srisailam	Atmakur	-NIL-																							
B.	Up gradation																										
C.	Maintenance																										
A.	Establishment	FDPT Srisailam	Markapur	-NIL-																							
B.	Up gradation																										
C.	Maintenance																										
A.	Establishment	FDPT, Srisailam	Nandyal	Dhone Range	15.393504° 77.873749°																					0.000	
B.	Upgradation	FDPT, Srisailam	Nandyal	---	---																						
C.	Maintenance	FDPT, Srisailam	Nandyal	---	---																						
			Nandyal Total			0	0.000	0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	
A.	Establishment	FDPT Srisailam	Giddalur	-NIL-																							
B.	Up gradation																										
C.	Maintenance																										
Circle Total								0.000			0.000			0.000			0.000			0.000			0.000			0.000	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

(Phy. in no./lakh. and Fin. Rs. in lakh)																																
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works			Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
				Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)										
				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51				
A.	Establishment	FDPT Srisailam	Atmakur	NIL																												
B.	Up gradation																															
C.	Maintenance																															
A.	Establishment	FDPT Srisailam	Markapur	NIL																												
B.	Up gradation																															
C.	Maintenance																															
A.	Establishment	FDPT, Srisailam	Nandyal																					0.000	APFD	2023-24	---	---				
B.	Upgradation	FDPT, Srisailam	Nandyal																						APFD	2023-24	---	---				
C.	Maintenance	FDPT, Srisailam	Nandyal																						APFD	2023-24	---	---				
			Nandyal Total	0		0	0		0	0		0	0		0	0		0	0		0	0	0.000	0.000								
A.	Establishment	FDPT Srisailam	Giddalur	NIL																												
B.	Up gradation																															
C.	Maintenance																															
Circle Total																								0.000								
<p>1. Certified that all the activities or works are proposed in accordance with approved working plan / Wildlife management plan.</p> <p>2. Certified that the works are proposed in accordance with Forest Committee/ Gram Sabha and in conformance with Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006.</p> <p>3. Certified that prohibited activities in CAF are not being carried out.</p>																																

Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife

Rule no. 5 (3) (c) of CAF Rules, 2018

Abstract of Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	IT wing & Head Office	Total
1	2	3	4	5	6	7	8	9	10	11
5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	22.508	23.298	10.650	53.124	34.100	33.983	22.950	247.950	448.56
	Total	22.508	23.298	10.650	53.124	34.100	33.983	22.950	247.950	448.56

Anantapur Circle

Annexure - IV (c) :: Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance works						Total estimated cost (20+31)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Software			Equipment/ devices			Total financial (9+12+15+ 18)			Software								Equipment/ devices			Total financial (23+26+29)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
A. Procurement																												
b. Equipment / devices																												
1	Computers	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991				2	LS	1.200	2.00	1.200							0.000	1.200	APFD	2023-24	Protection of forest and wildlife	1 year			
2	Laptops	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991				1	LS	1.000	1.00	1.000							0.000	1.000	-- do ---	-- do ---	-- do ---	-- do ---			
3	Xerox machines, printers, plotters, digital tabs, etc.,	Ananthapuramu	Ananthapuramu	---	---																							
	Xerox Machines (4 in 1)	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991							0.00	0.000							0.00	0.000	0.000	APFD	2023-24	Protection of forest and wildlife	1 year		
	Printers	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991				1	LS	0.300	1.00	0.300							0.00	0.000	0.300	-- do ---	-- do ---	-- do ---	-- do ---		
						0	0.00	0.00	4		2.500	4	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.500					
9	Video Conference / Tele conference	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991				1	LS	1.000	1.00	1.00000							0.00	0.000	1.000	APFD	2023-24	Protection of forest and wildlife	1 year		
10	Networking/ Internet	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991											1	LS	0.40000	1	0.400	0.400	APFD	2023-24	Protection of forest and wildlife	1 year			
				Gooty	15.12523, 77.63293											1	LS	0.30000	1	0.300	0.300	APFD	2023-24	-- do --	-- do --			
				Kalyandurg	14.54981, 77.10591											1	LS	0.30000	1	0.300	0.300	APFD	2023-24	-- do --	-- do --			
						0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.00	3		1.00000	3	1.00000	1.000							
11	CC cameras	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991					LS		0	0.00000							0.00	0.000	0.000	APFD	2023-24	Protection of forest and wildlife	1 year		
		Ananthapuramu	Ananthapuramu	Gooty	15.12523, 77.63293					LS		0	0.00000							0.00	0.000	0.000	APFD	2023-24	-- do --	1 year		
		Ananthapuramu	Ananthapuramu	Kalyandurg	14.54981, 77.10591					LS		0	0.00000							0.00	0.000	0.000	APFD	2023-24	-- do --	1 year		
12	Intercom	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67714, 77.59991					LS		0	0.00000							0.00	0.000	0.000	APFD	2023-24	-- do --	1 year		
ATP Total						0.00	0.00	0.00	5		3.500	5	3.500	0	0.000	3		1.000	3	1.000	4.500							
A. Procurement																												
b. Equipment / devices																												
1	Computers	Ananthapuramu	Sri Sathya Sai	---	---				4.00	LS	2.80000	4.00	2.80000							0.00	1.00	0.00	1.000	3.80000	Forest Department	2023-24	Protection of forest and wildlife	1 year
2	Laptops	Ananthapuramu	Sri Sathya Sai	---	---				2.00	LS	2.00000	2.00	2.0								0.00	0.000	2.00000	-- do ---	-- do ---	-- do ---	-- do ---	
3	Xerox machines, printers, plotters, digital tabs, etc.,	Ananthapuramu	Sri Sathya Sai										0.00000								1.00	1.000	1.00000					
	Xerox Machines (4 in 1)								0.00	LS	0.00000	0.00	0.00							0.00	0.50	0.00	0.500	0.50000	Forest Department	2023-24	Protection of forest and wildlife	1 year
						0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50	1.50000						
4	DGPS instruments/ GPS	Ananthapuramu	Sri Sathya Sai						14	0.10	1.40	14.00	1.40								0.00	0.000	1.400	--	--	--	--	
5	Communications/ Wireless network charges	Ananthapuramu	Sri Sathya Sai	Puttaparthi								0.00	0.000								0.00	0.000	0.00000	Forest Department	2023-24	Protection of forest and wildlife	1 year	
				Bukkapatnam								0.00	0.000								0.00	0.000	0.00000	-- do --	-- do --	-- do --	-- do --	
				Kadiri								0.00	0.000								0.00	0.000	0.00000	-- do --	-- do --	-- do --	-- do --	
				Penukonda								0.00	0.000								0.00	0.000	0.00000	-- do --	-- do --	-- do --	-- do --	

Anantapur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance works						Total estimated cost (20+31)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Software			Equipment/ devices			Total financial (9+12+15+ 18)		Software			Equipment/ devices						Total financial (23+26+29)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0	0.00000	0	0.00000	0.00000						
9	Video Conference / Tele conference	Ananthapuramu	Sri Sathya Sai						1.00	LS	1.00000									0.00	0.000	1.00000	Forest Department	2023-24	Protection of forest and wildlife	1 year		
10	Networking/ Internet	Ananthapuramu	Sri Sathya Sai	Puttaparthi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	1.00	0.240	0.24000	1.00	0.240	0.24000	Forest Department	2023-24	Protection of forest and wildlife	1 year	
				Bukkapatnam		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	1.00	0.240	0.24000	1.00	0.240	0.24000	-- do --	-- do --	-- do --	-- do --	
				Kadiri		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	1.00	0.240	0.24000	1.00	0.240	0.24000	-- do --	-- do --	-- do --	-- do --	
				Penukonda		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	2.00	0.240	0.48000	2.00	0.480	0.48000	-- do --	-- do --	-- do --	-- do --	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	5.00	0.960	1.20000	5.00	1.20000	1.20000					
11	CC cameras	Ananthapuramu	Sri Sathya Sai						3.00	0.45	1.35000									0.00	0.00000	1.35000	Forest Department	2023-24	Protection of forest and wildlife	1 year		
12	Intercom	Ananthapuramu	Sri Sathya Sai							LS			0.00	0.00000						0.00	0.00000	0.00000	Forest Department	2023-24	Protection of forest and wildlife	1 year		
	SSS Total					0.00		0.000	24		8.550	24.00	8.550	0.00		0.000	5		3.700	5	3.700	12.250						
	b. Equipment / devices																											
1	Computers	Anantapuramu	Chittoor	All Ranges	13.210499 79.099884				2	0.8	1.60		1.60							0	1.60		Forest Dept.	1 Year	Increase in Canopy Density	1 year		
2	Laptops	Anantapuramu	Chittoor	DFO	13.210499 79.099884				1	0.8	0.8		0.8							0	0.8		Forest Dept.	1 Year	Increase in Canopy Density	1 year		
3	Xerox machines, printers, plotters, digital tabs, etc.,	Anantapuramu	Chittoor	Division Office, Chittoor	13.210499 79.099884								0.0							0	0.00		Forest Dept.	1 Year	Increase in Canopy Density	1 year		
8	Video Conference / Tele conference	Anantapuramu	Chittoor	Division office	13.210499, 79.099884	1	1	1					1.00							0	1.00		Forest Dept.	1 Year	Increase in Canopy Density	1 year		
9	Networking / interest	Anantapuramu	Chittoor	Punganur	13.36499 78.56626								0	0			1	0.15	0.15	1	0.15	0.15	Forest Dept.	1 Year	Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	Palamaner	13.20163, 78.74697								0	0			1	0.15	0.15	1	0.15	0.15	Forest Dept.	1 Year	Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	Kuppam	12.758077 78.348596								0	0			1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	Chittoor West	13.214084 79.107316								0	0			1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	ACF, Palamaner	13.20163, 78.74697								0	0			1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	Division Office	13.210499 79.099884								0	0			1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	Chittoor East	13.20612 79.10454								0	0			1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 year		
		Anantapuramu	Chittoor	K.Nagar Office	13.42507 79.44678								0	0			1	0.17	0.17	1	0.17	0.17	Forest Dept.	1 Year	Increase in Canopy Density	1 year		
10	CC cameras	Anantapuramu	Chittoor	Division Office, Chittoor	13.210499 79.099884								0.00							0	0.00		Forest Dept.	1 Year	Increase in Canopy Density	1 year		
11	Intercom	Anantapuramu	Chittoor	Division Office, Chittoor	13.210499 79.099884				0	0	0		0							0	0		Forest Dept.	1 Year	Increase in Canopy Density	1 year		
	CTR Total							1.00		2.40		3.40			0				1.32		1.32	4.72						
9	Video Conference / Tele conference	A.T.P.	S.F., A.T.P.	Division office	14.67732 - 77.59994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Forest Department					
10	Networking/Interent	A.T.P.	S.F., A.T.P.	Division office	14.67732 - 77.59994	0	0	0	1	1200 /PM	0.144	0	0.144	0.000	0	0						0.144	Forest Department					
11	CC Cameras																											
12	Intercom																											
	Total																											
	A. Procurement																											
6	e-office	A.T.P.	S.F., SSS.	Division office	N:14.104704, E:77.4755727				0	LS	0.00		0.00								0.00		Forest Department					
9	Video Conference / Tele conference																											
10	Networking/Interent	A.T.P.	S.F., SSS.	Division office	N:14.104704, E:77.4755727	0	0	0	1	1200 /PM	0.144	0	0.144	0.000	0	0					0.144	Forest Department						

Anantapur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance works						Total estimated cost (20+31)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome									
						Software			Equipment/ devices			Total financial (9+12+15+ 18)		Software			Equipment/ devices						Total financial (23+26+29)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin				
	Total										0.144									0.144											
	A. Procurement																														
9	Video Conference / Tele conference																					Forest Department	2023-2024	Protection of forest and wildlife	1 year						
10	Networking/ Internet	Anantapuramu	Social Forestry Division,Chittoor	Division Office, Chittoor							0	0					1	0.25	0.25	1	0.25	0.25	Forest Department	2023-2024	Protection of forest and wildlife	1 year					
		Anantapuramu	Social Forestry Division,Chittoor	Chittoor SF Range							0	0					1	0.50	0.5	1	0.5	0.50	-- do --	2023-2024	-- do --	-- do --					
11	CC cameras	Anantapuramu	Social Forestry Division,Chittoor	Division Office, Chittoor								0.00										0.00	Forest Department	2023-2024	Protection of forest and wildlife	1 year					
12	Intercom																														
	Total																														
	Total																														
	SF CTR Division Total																														
	CIRCLE Grand Total																														
						0.00	1.00	29.00			14.74	29.00	15.74	0.00	0.00	10.00		6.77	8.00	6.77	22.51										

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost					Fin	Phy	Unit cost	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A. Procurement																											
b. Equipment / devices																											
1	Computers	Guntur	Guntur	Guntur Division office		0	0.000	0.000	1	0.750	0.750	1	0.750				0	0.000	0.000	0	0.000	0.750					
2	Laptops	Guntur	Guntur	Guntur Division office		0	0.000	0.000	1	0.450	0.450	1	0.450	0	0.000	0.000	0	0.000	0.000	0	0.000	0.450					
3	Xerox machines, printers, plotters, digital tabs, etc.,	Guntur	Guntur	Guntur Division office		0	0.000	0.000				0	0.000				0	0.000	0.000	LS	0.000	0.000					
Sub Total for procurement of Equipment / devices						0		0.000			1.200		1.200	0		0.000	0		0.000		0.000	1.200					
Guntur Division Total						0		0.000			1.200		1.200	0		0.000	0		0.000		0.000	1.200					
A. Procurement																											
b. Equipment / devices																											
1	Computers	Guntur	Palnadu	Narasaraopet		0	0.000	0.000	3	0.750	2.250	3	2.250	0	0.000	0.000	0	0.000	0.000	0	0.000	2.250					
				Piduguralla		0	0.000	0.000	1	0.750	0.750	1	0.750	0	0.000	0.000	0	0.000	0.000	0	0.000	0.750					
				Vinukonda		0	0.000	0.000	1	0.750	0.750	1	0.750	0	0.000	0.000	0	0.000	0.000	0	0.000	0.750					
				Macherla		0	0.000	0.000	1	0.750	0.750	1	0.750	0	0.000	0.000	0	0.000	0.000	0	0.000	0.750					
2	Laptops	Guntur	Palnadu	Narasaraopet		0	0.000	0.000	1	0.450	0.450	1	0.450	0	0.000	0.000	0	0.000	0.000	0	0.000	0.450					
				Piduguralla		0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
				Macherla		0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
3	Xerox machines, printers, plotters, digital tabs, etc.,	Guntur	Palnadu	Piduguralla		0	0.000	0.000	1	1.300	1.300	1	1.300	0	0.000	0.000	0	0.000	0.000	0	0.000	1.300					
				Narasaraopet		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
				Macherla		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
4	DGPS instruments	Guntur	Palnadu	Narasaraopet		0	0.000	0.000	1	0.000	0.000	1	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
5	e-Office	Guntur	Palnadu	Narasaraopet		0	0.000	0.000	2	0.200	0.400	2	0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400					
				Piduguralla		0	0.000	0.000	1	0.200	0.200	1	0.200	0	0.000	0.000	0	0.000	0.000	0	0.000	0.200					
				Vinukonda		0	0.000	0.000	1	0.200	0.200	1	0.200	0	0.000	0.000	0	0.000	0.000	0	0.000	0.200					
				Macherla		0	0.000	0.000	1	0.200	0.200	1	0.200	0	0.000	0.000	0	0.000	0.000	0	0.000	0.200					
8	Video Conference / Tele conference	Guntur	Palnadu	Narasaraopet		0	0.000	0.000							0	0.000	0.000	0	0.000	0.000	0	0.000					
				Piduguralla		0	0.000	0.000	1	1.000	1.000	1	1.000		0	0.000	0.000	0	0.000	0.000	0	0.000	1.000				
				Vinukonda		0	0.000	0.000							0	0.000	0.000	0	0.000	0.000	0	0.000					
				Macherla		0	0.000	0.000							0	0.000	0.000	0	0.000	0.000	0	0.000					
9	Networking/ Internet	Guntur	Palnadu			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
10	CC cameras	Guntur	Palnadu	Narasaraopet		0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
				Piduguralla		0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
				Vinukonda		0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
				Macherla		0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
11	Intercom	Guntur	Palnadu	Narasaraopet		0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
Sub Total for procurement of Equipment / devices						0		0.000			8.250		8.250	0		0.000	0		0.000		0.000	8.250					
Palnadu Division Total						0		0.000			8.250		8.250	0		0.000	0		0.000		0.000	8.250					
A. Procurement																											
b. Equipment / devices																											

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Maintenance works								Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices			Total financial (17+20)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	Computers	Guntur	Bapatla	Chirala		0	0.000	0.000	1	0.400	0.400	1	0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400					
			Bapatla	Repalle		0	0.000	0.000	1	0.400	0.400	1	0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400					
			Bapatla	Bapatla Division office		0	0.000	0.000	2	0.400	0.800	2	0.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.800					
2	Laptops	Guntur	Bapatla	Bapatla Division office		0	0.000	0.000	1	0.400	0.400	1	0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400					
3	Xerox machines, printers, plotters, digital tabs, etc., (Printers)	Guntur	Bapatla	Chirala		0	0.000	0.000	2	0.100	0.200	2	0.200	0	0.000	0.000	0	0.000	0.000	0	0.000	0.200					
			Bapatla	Repalle					2	0.100	0.400	2	0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400					
	Bapatla		Bapatla Division office		0	0.000	0.000	4	0.100	0.400	4	0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400						
	Xerox machine		Bapatla	Bapatla Division office		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
4	DGPS instruments	Guntur	Bapatla	-		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
5	Communications/ Wireless network charges (Procurement of Mobile Phones to Executive Staff)	Guntur	Bapatla	-		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
6	e-Office	Guntur	Bapatla	Bapatla Division office		0	0.000	0.000	LS			LS	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
10	Networking/ Internet	Guntur	Bapatla	Bapatla Division office		0	0.000	0.000	LS	0.250	0.250	LS	0.250	0	0.000	0.000	0	0.000	0.000	0	0.000	0.250					
11	CC cameras	Guntur	Bapatla	-		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
12	Intercom	Guntur	Bapatla	-		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
Sub Total for procurement of Equipment / devices						0		0.000			3.250		3.250	0		0.000	0		0.000	0	0.000	0.000					
Bapatla Division Total						0		0.000			3.250		3.250	0		0.000	0		0.000	0	0.000	0.000					
A. Procurement																											
b. Equipment / devices																											
1	Computers		Prakasam	Prakasam Division office		0	0.000	0.000	2	0.750	1.500	2	1.500	0	0.000	0.000	0	0.000	0.000	0	0.000	1.500					
2	Laptops	Guntur	Prakasam	Prakasam Division office		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
3	Xerox machines, printers, plotters, digital tabs, etc., (Printers)	Guntur	Prakasam	Prakasam Division office		0	0.000	0.000	1	0.688	0.688	1	0.688	0	0.000	0.000	0	0.000	0.000	0	0.000	0.688					
	Zerex machine		Prakasam	Prakasam Division office		0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	Scanners		Prakasam			0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
10	Networking/ Internet	Guntur	Prakasam	-		0	0.000	0.000	4	0.120	0.480	4	0.480	0	0.000	0.000	0	0.000	0.000	0	0.000	0.480					
11	CC cameras	Guntur	Prakasam	-		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
12	Intercom	Guntur	Prakasam	-		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
Sub Total for procurement of Equipment / devices						0		0.000			2.668		2.668	0		0.000	0		0.000	0	0.000	0.000					
Prakasam Division Total						0		0.000			2.668		2.668	0		0.000	0		0.000	0	0.000	0.000					
A. Procurement																											

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
b.	Equipment / devices																										
1	Computers	Guntur	Nellore	Nellore		0	0.000	0.000	2	0.400	0.800	2	0.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.800	APFD	2023-24			
2	Laptops	Guntur	Nellore	Nellore		0	0.000	0.000	1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24			
3	Xerox machines, printers, plotters, digital tabs, etc.,	Guntur	Nellore	Nellore		0	0.000	0.000	1	0.500	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000	LS	0.000	0.500	APFD	2023-24			
4	DGPS instruments/ GPS instruments	Guntur	Nellore	-	-	0	0.000	0.000	10	0.200	2.000	10	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000	APFD	2023-24			
	Sub Total for procurement of Equipment / devices					0		0.000			4.300		4.300	0		0.000	0		0.000		0.000	4.300					
	Nellore Division Total					0		0.000			4.300		4.300	0		0.000	0		0.000		0.000	4.300					
b.	Equipment / devices																										
1	Computers & Computer Peripherals	Guntur	Prakasam	SF Division, Ongole	-	0	0.000	0.000	2	0.600	1.200	2	1.200	0	0.000	0.000	LS	1.500	1.500	0	1.500	2.700	APFD	2023-24			
10	Networking/ Internet	Guntur	Prakasam	SF Division, Ongole	-	0	0.000	0.000	LS	0.180	0.180	LS	0.180	0	0.000	0.000	0	0.000	0.000	0	0.000	0.180	APFD	2023-24			
	SF Division, Ongole Total					0		0.000			1.380		1.380	0		0.000	0		1.500		1.500	2.880					
	Xerox machines, printers, plotters, digital tabs, etc., (Over head Projector)	Guntur	SPSR Nellore	SF Division, Nellore	-	0	0.000	0.000	LS	0.750	0.750	LS	0.750	0	0.000	0.000	LS	0.000	0.000	0	0.000	0.750	APFD	2023-24			
	SF Division, Ongole Total					0		0.000			0.750		0.750	0		0.000	##		0.000		0.000	0.750					
	Guntur Circle total							0.000			21.798		21.798			0.000			1.500		1.500	23.298					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
A. Procurement																													
b. Equipment / devices																													
1	Computers	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
					Sub-Total	0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000							
2	Laptops	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
3	Xerox machines, Printers , plotters, digital tabs, Scanners etc.,	Kurnool	Kurnool	Division Office (Xerox machine)	---	0	0.000	0.000	1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	0	0.000	1.000	APFD	2023-24	---	---
4	DGPS instruments/GPS	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.150	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
8	Video Conference / Tele conference	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.500	0.500	1	0.500	0.500	0	0.000	0.500	APFD	2023-24	---	---
9	Networking/ Internet	Kurnool	Kurnool	FRO-Adoni	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.100	0.100	1	0.100	0.100	0	0.000	0.100	APFD	2023-24	---	---
			Kurnool	FRO-Kurnool	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.100	0.100	1	0.100	0.100	0	0.000	0.100	APFD	2023-24	---	---
			Kurnool	Division Office	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0.250	0	0.000	0.250	APFD	2023-24	---	---
			FSD, Kurnool	FSD, Kurnool	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.100	0.100	1	0.100	0.100	0	0.000	0.100	APFD	2023-24	---	---
			Kurnool	Circle Office	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0.250	0	0.000	0.250	APFD	2023-24	---	---
10	CC cameras	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
11	Intercom	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
					Sub-Total	0		0.000	1		1.000	1	1.000	0		0.000	6		1.300	6	1.300	2.300							
					Kurnool Division Total			0.000			1.000		1.000			0.000			1.300		1.300	2.300							
A. Procurement																													
4	Any software that helps in land disputes/encroachments etc., Procurement /hiring/subscription/usage charges	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	LS	LS	0.000	LS	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---
b. Equipment / devices																													
1	Computers	Kurnool	Y.S.R (T)	Muddanur Range, Porumamilla Range, Vontimitta Range, Sidhout Rang, Vempalli Range, Sidhout Range, Kadapa Range, Division office		0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---
		Kurnool	Y.S.R (T)	Sub-DFO	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---
		Kurnool	Y.S.R (T)	Proddatur Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---
		Kurnool	Y.S.R (T)	Porumamilla Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---
		Kurnool	Y.S.R (T)	Muddanur Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1		Kurnool	Y.S.R (T)	Badvel Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---
		Kurnool	Y.S.R (T)	Onipenta Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---
		Kurnool	Y.S.R (T)	Kadapa Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---
		Kurnool	Y.S.R (T)	Sidhout Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2022-23	---	---
		Kurnool	Y.S.R (T)	Vempalli Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
		Kurnool	Y.S.R (T)	Vontimitta Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000				0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
				Sub-Total:		0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000				
2	Laptops	Kurnool	Y.S.R (T)	Kadapa Range, Sidhout, Vempalli Range, Vontimitta Range, Porumamilla Range, Muddanur Range, Division office.	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
3	Xerox machines, printers, plotters, digital tabs, Mobile Phone, Power Bank etc.,	Kurnool	Y.S.R (T)	Purchase of Printers and maintenance	--	0	0.000	0.000	1	1.000	1.000		1.000	0	0.000	0.000	1	1.000	1.000	1	1.000	2.000	APFD	2023-24	---	---
		Kurnool	Y.S.R (T)	FS(RS) Kadapa	--	0	0.000	0.000					0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
4	DGPS instruments	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
9	Networking / Internet etc.,	Kurnool	Y.S.R (T)	--		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	LS	LS	2.000	LS	2.000	2.000	APFD	2023-24	---	---
		Kurnool	Y.S.R (T)	FS(RS) Kadapa		0	0.000	0.000	1	0.200	0.200	1	0.200	0	0.000	0.000	0	0.000	0.000	0	0.000	0.200	APFD	2023-24	---	---
10	CC cameras	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
11	Drones, any technological equipment such as E- eye etc.,	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
12	Intercom	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
								0.000			1.200		1.200			0.000			3.000		3.000	4.200				
				Y.S.R(T)Division Total				0.000			1.200		1.200			0.000	0		3.000		3.000	4.200				
A.	Procurement																									
b.	Equipment / devices																									
1	Computers	Kurnool	SF Nandyal	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
2	Laptops	Kurnool	SF Nandyal	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---
3	Xerox machines, Printers , plotters, digital tabs, Scanners etc.,	Kurnool	SF Nandyal	---	---	0	0.000	0.000	1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2023-24	---	---

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
4	DGPS instruments/GPS	Kurnool	SF Nandyal	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---	
5	Communications/ Wireless network charges	Kurnool	SF Nandyal	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---	
					Sub-Total	0		0.000	2		1.150	2	1.150	0		0.000	0		0.000	0	0.000	1.150								
					SF Nandyal Division Total			0.000			1.150		1.150			0.000			0.000		0.000	1.150								
A.	Procurement																													
b.	Equipment / devices																													
1	Computers	Kurnool	SF Kadapa	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---	
2	Laptops	Kurnool	SF Kadapa	---	---	0	0.000	0.000	1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	1.000	0	0.000	0.000	APFD	2023-24	---	---
3	Xerox machines, Printers , plotters, digital tabs, Scanners etc.,	Kurnool	SF Kadapa	---	---	0	0.000	0.000	1	2.000	2.000	1	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000	2.000	0	0.000	0.000	APFD	2023-24	---	---
4	DGPS instruments/GPS	Kurnool	SF Kadapa	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---	
5	Communications/ Wireless network charges	Kurnool	SF Kadapa	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	---	---	
					Sub-Total	0		0.000	2		3.000	2	3.000	0		0.000	0		0.000	0	0.000	3.000								
					SF Kadapa Division Total			0.000			3.000		3.000			0.000			0.000		0.000	3.000								
					Circle Total			0.000			6.350		6.350			0.000			4.300		4.300	10.650								

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
a.	Software	Rajahmundry	Kakinada																				Forest Department	As per the calendar of operations	All measurable quantities can be measured	31.03.2024
	Arcview					2	0.500	1.000					1.000								0.00	1.000				
	Kakinada Total					2		1.000	0		0.000		1.000								0.00	1.000				
b.	Equipment / devices	Rajahmundry	RCVaram																		0.00	0.00	Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024
	Xerox machines								1	1	1.00		1.000								0.00	1.00				
	Computers								3	0.6	1.80		1.800								0.00	1.80				
	Printers								3	0.2	0.60		0.600								0.00	0.60				
	Laptops								1	0.800	0.80		0.800								0.00	0.80				
	Video Conference / Tele conference								3	0.3	0.90		0.900								0.00	0.90				
	Garmin GPS sets								15	0.2	3.00		3.000								0.00	3.00				
	Wireless sets												0.000								0.00	0.00				
	Networking/ Internet												0.000								0.00	0.00				
	RC Varam Total					0		0.000	0	0	0.00		0.000				9	0.25	2.250		2.25	10.350				
A.	Procurement																									
b.	Equipment / devices																									
1	Computers								2	0.5	1.00		1.000				6	0.1	0.6		0.60	1.600				
2	Laptops																									
3	Xerox machines, printers, plotters, digital tabs, etc.,	Rajahmundry	Chintur														4	0.10	0.40		0.40	0.400				
10	Networking/ Internet																									
11	CC cameras								1	0.50	0.50		0.500								0.00	0.500				
12	Intercom																									
	Chintoor Total										1.500		1.500								1.00	2.500				
A.	Procurement																									
b.	Equipment / devices																									
1	Computers								2	0.50	1.000	2	1.000								0.00	1.000				
2	Laptops								1	0.80	0.800	1	0.800								0.00	0.800				
3	Xerox machines, printers, plotters, digital tabs, etc.,								1	2.000	2.000	1	2.000								0.00	2.000				
7	Bio-metric								1	0.100	0.100		0.100								0.00	0.100				
9	Video Conference / Tele conference								1	0.250	0.250		0.250								0.00	0.250				
10	Networking/ Internet								2	0.250	0.500		0.500								0.00	0.500				
11	CC cameras										Actuals		0.500								0.00	0.500				
12	Intercom												0.000								0.00	0.000				
	Rajamahendravaram Total										5.150		5.150								0.00	5.150				
A.	Procurement																									
A.	Procurement																									
b.	Equipment / devices																									
1	Computers					0	0	0	1	0.50	0.50	1	0.50	0	0	0	10	0.07	0.70	10	0.70	1.200	Forest Department	As per the FSR and as per the Approved Scheme	All measurable quantities can be measured in M-Book	31.03.2023
2	Laptops					0	0	0	1	0.80	0.8		0.80	0	0	0					0.800					
3	Xerox machines, printers, plotters, digital tabs, etc.,					0	0	0				0	0.00	0	0	0	9	0.045	0.41	10	0.41	0.405				
									2	0.28	0.55	2	0.55								0.550					
6	e-Office											0	0.00								0.000					

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase								Maintenance works								Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices			Total financial (17+20)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
9	Video Conference / Tele conference	R							LS	1.00	1.00	LS	1.00									1.000	Fore Depart	As per t and as f Applic Schem	All meas quantity measur recorder	31.03	
10	Networking/ Internet											0	0.00				9	0.2	1.80		1.80	1.800					
12	Intercom								1	0.50	0.50	1	0.50									0.500					
	Eluru Total												3.350								2.91	6.255					
	A. Procurement																										
	b. Equipment / devices																										
1	Computers	Rajahmundry	Krishna			4	0.50	2.000					2.00								0.00	2.00					
2	Laptops												0.00								0.00	0.00					
3	Xerox machines, printers , plotters, digital tabs, etc.,					3	0.25	0.750					0.75								0.00	0.75					
6	e-Office					2	0.50	1.000					1.00								0.00	1.00					
7	Bio-metric					3	0.25	0.750					0.750								0.00	0.75					
9	Video Conference / Tele conference												0.00								0.00	0.00					
10	Networking/ Internet					3	0.45	0.500					0.500								0.00	0.50					
	Machilipatnam Total							5.000					5.000								0.000	5.000					
	A. Procurement																										
	b. Equipment / devices																				0	0.00					
1	Computers	Rajahmundry	Wildlife Management Division, Eluru										0.00				9 Nos	1000/mon	1.08		1.08	1.080					
2	Laptops								1	1.00	1.00		1.00								0	1.000					
3	Xerox machines, printers, plotters, digital tabs, etc.,								LS	1.00	1.00		1.00				LS	0.50	0.5		0.5	1.500					
4	DGPS instruments								LS	2.00	2.00		2.00								0	2.000					
6	Maintenance of Printers												0.00				5	0.15	0.75		0.75	0.750					
7	Bio-metric												0.00								0	0.000					
8	SPARROW												0.403								0	0.403					
	WLM Eluru Total												4.00				4.403	0	0	0	0	0	2.33				
	A. Procurement																										
	b. Equipment / devices																										
1	Computers	Rajahmundry	SF Eluru	SF Eluru	16.7113 16 81.0857 4				2	0.50	1.0	2	1.00								0	1.00					
2	Laptops																										
3	Xerox machines, printers, plotters, digital tabs, etc.,	Rajahmundry	SF Eluru	SF Eluru	16.7113 16 81.0857 4				4	0.20	0.8	4	0.80								0	0.80					
10	Networking/ Internet	Rajahmundry	SF Eluru	SF Eluru	16.7113 16 81.0857 4									4	BSNL Plan@ Rs.700 for 12months	0.34				4	0.336	0.336					
11	CC cameras																										
12	Intercom																										
	SF Eluru Total								6	0	1.8	6	1.8	4							4	0.336	2.136	Forest Dept	2023-24	office maintained	12months
	A. Procurement																										
	b. Equipment / devices																										

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
10	Networking/ Internet	CCF, Rjy	SS, Rjy	Rjy	N17.029 14 E81.8179 4													LS	1.0		1	1.000	Forest Dept	2023-24	Payment of internet	One year	
11	CC cameras																										
12	Intercom																										
SS Rajahmundry Total																											
A. Procurement																											
a. Software																											
1	Software for latest survey techniques and mapping etc.	AP STATE FOREST ACADEMY, RAJAMAHENDRAVARAM																Ls	2.000	2.000		2.000	2.000	Forest Dept	2023-24		
b. Equipment / devices																											
1	Computers, UPS																		21	0.100	2.100	20	2.100	2.100	Forest Dept	2023-24	
2	Xerox machines, printers, protractors, digital table etc.																		6	0.40	2.400	7	2.400	2.400	Forest Dept	2023-24	
3	Drones for surveying																		1	5.000	5.000	1	5.000	5.000	Forest Dept	2023-24	
4	Communications/ Wireless network charges																		Ls	0.000	1.000	0	1.000	1.000	Forest Dept	2023-24	
5	Networking/ Internet																		Ls	0.000	0.500	Ls	0.500	0.500	Forest Dept	2023-24	
6	CC cameras																						Forest Dept	2023-24			
7	Intercom																						Forest Dept	2023-24			
Total									0	0	0.000	0	0.000							13.000	13.000	13.000					
Rajahmundry Circle									6.000			23.9	30.303					0.336		18.580		21.821	53.124				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3)(c)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works								Maintenance works								Total estimated cost (10+18)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
		Software			Equipment/ devices			Total financial (5+8)		Software			Equipment/ devices			Total financial (13+16)							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
A.	Procurement																						
b.	Equipment / devices																						
1	Computers	0	0.00	0.00	2	0.50	1.00	2	1.00	0	0.00	0.00	4	0.20	0.80	4	0.8	1.80	Forest Department	2023-24	Protection of forest and wildlife	1 year	
2	Laptops	0	0.00	0.00	3	0.50	1.00	3	1.00	0	0.00	0.00	2	0.20	0.40	2	0.4	1.40					
3	Xerox machines, printers, digital tabs, etc.																						
	i) Xerox machine	0	0.00	0.00	1	1.00	1.00	1	1.00	0	0.00	0.00	1	0.50	0.50	1	0.5	1.50					
	ii) Printers	0	0.00	0.00	2	0.25	0.50	2	0.50	0	0.00	0.00	1	0.10	0.10	1	0.1	0.60					
	iii) Scanners	0	0.00	0.00	2	0.25	0.50	2	0.50	0	0.00	0.00	2	0.15	0.30		0.3	0.80					
6	Video Conference / Tele conference	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	1.00	0.00	0	0	0.50					
7	Networking/ Internet	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	0.5	0	0	0	0.50					
8	Intercom	0	0.00	0.00				0	0.00	0	0.00	0.00	1	0.50	0.50	1	0.5	0.50					
	Circle Office Total	0		0.00	12		5.00	12	5.00	0		0.00	11		2.60		2.60	7.60					
A.	Procurement																						
b.	Equipment / devices																						
1	Computers	0	0.00	0.00	1	1.00	1.00	1	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.00	Forest Department	2023-24	Protection of forest and wildlife	1 year	
2	Laptops	0	0.00	0.00	1	1.00	1.00	0	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.00					
3	Xerox machines, printers, digital tabs, etc.																						
4	i)Xerox machine	0	0.00	0.00	1	1.00	1.00	1	1.00	0	0.00	0.00	0	0.15	0.00	0	0.00	1.00					
5	Video Conference / Tele conference	0	0.00	0.00	1	1.00	1.00	1	1.00	0	0.00	0.00	0	1.00	0.00	0	0.00	1.00					
	Visakhapatnam Total						4.00		4.00			0.00			0.00		0.00	4.00					
A.	Procurement																						
b.	Equipment / devices																						
1	Computers	0	0.00	0.00	3	0.5	1.50	3	1.50	0	0.00	0.00	0	0.10	0.00	0	0.00	1.50	Forest Department	2023-24	Protection of forest and wildlife	1 year	
2	Laptops	0	0.00	0.00	1	0.60	0.60	1	0.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.60					
3	Xerox machines, printers, digital tabs, etc.																						
4	i)Xerox machine	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	0	0.00	0	0.00	0.50					
	ii) Printers	0	0.00	0.00	2	0.50	1.00		1.00	0	0.00	0.00	0	0.25	0.00		0.00	1.00					
6	Networking/ Internet	0	0.00	0.00	0	0	0.00	0	0.00	0	0.00	0.00	1	0.10	0.10	1	0.10	0.10					
7	CC cameras	0	0.00	0.00	0	0.50	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
	Chinthapalli Total			0.00			3.60		3.60			0.00			0.10		0.10	3.70					

Visakhapatnam Circle

SI No	Activities/ Sub-activities	New works								Maintenance works								Total estimated cost (10+18)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
		Software			Equipment/ devices			Total financial (5+8)		Software			Equipment/ devices			Total financial (13+16)							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
A.	Procurement																						
b.	Equipment / devices																						
1	Computers	0	0.00	0.00	2	0.50	1.00	0	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.000	Forest Department	2023-24	Protection of forest and wildlife	1 year	
2	Laptops	0	0.00	0.00	1	0.50	0.50	0	0.50	0	0.00	0.00	0	0.00	0.00	0	0.00	0.500					
3	Xerox machines, printers, digital tabs, i)Xerox machine	0	0.00	0.00	1	1.00	1.00	0	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.000					
	Paderu Total						2.500		2.500			0.00			0.000		0.000	2.500					
A.	Procurement																						
b.	Equipment / devices																						
1	Computers	0	0.00	0.00	3	0.50	1.50		1.50	0	0.00	0.00	0	0.20	0.00		0.00	1.50	Forest Department	2023-24	Protection of forest and wildlife	1 year	
2	Laptops	0	0.00	0.00	0	0.75	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
3	Xerox machines, printers,digital tabs, etc																						
	i) Xerox machine	0	0.00	0.00	1	1.20	1.20		1.20	0	0.00	0.00	0	0.30	0.00		0.00	1.20					
	ii) Printers	0	0.00	0.00	2	0.25	0.50		0.50	0	0.00	0.00	0	0.10	0.00		0.00	0.50					
	iii) Scanners	0	0.00	0.00	0	0.25	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
4	Communications/ wireless network charges	0	0.00	0.00	LS	LS	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
5	Video Conference / Tele conference	0	0.00	0.00	1	1.00	1.00		1.00	0	0.00	0.00	0	0.00	0.00		0.00	1.00					
	Anakapalli Total			0.00			4.20		4.20			0.00			0.00		0.00	4.20					
A.	Procurement																						
b.	Equipment / devices																						
1	Computers	0	0.00	0.00	2	0.50	1.00	2	1.00	0	0.00	0.00	10	0.10	1.00	0	1.00	2.00	Forest Department	2023-24	Protection of forest and wildlife	1 year	
2	Laptops	0	0.00	0.00	1	0.65	0.65	1	0.65	0	0.00	0.00	0	0.00	0.00	0	0.00	0.65					
	Vizianagaram Total			0.00			1.65		1.65			0.00			1.00		1.00	2.65					
A.	Procurement																						
b.	Equipment / devices																						
1	Computers	0	0.00	0.00	2	0.60	1.20	1	1.20	0	0.00	0.00	2	0.10	0.20	0	0.20	1.40	Forest Department	2023-24	Protection of forest and wildlife	1 year	
2	Laptops	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	0.00	0.00	0	0.00	0.50					
3	Xerox machines, printers,digital tabs, etc																						
	i) Xerox machine	0	0.00	0.00	1	0.20	0.20	1	0.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.20					
	ii) Printers	0	0.00	0.00	2	0.20	0.40	1	0.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.40					
	Parvathipuram Total			0.00			2.30		2.30			0.00			0.20		0.20	2.50					

Visakhapatnam Circle

SI No	Activities/ Sub-activities	New works								Maintenance works								Total estimated cost (10+18)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
		Software			Equipment/ devices			Total financial (5+8)		Software			Equipment/ devices			Total financial (13+16)							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
A.	Procurement																						
b.	Equipment / devices																						
1	Computers	0	0.00	0.00	0	0.00	0.00		0.00	0	0.00	0.00	4	0.30	1.20		1.20	1.20					
2	Laptops	0	0.00	0.00	0	0.00	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
3	Xerox machines, printers,digital tabs, etc.																						
	i) Xerox machine	0	0.00	0.00	1	0.50	0.50		0.50	0	0.00	0.00	1	0.50	0.50		0.50	1.00					
	ii) Printers	0	0.00	0.00	1	0.25	0.25		0.25	0	0.00	0.00	3	0.10	0.30		0.30	0.55					
	iii) Scanners	0	0.00	0.00	1	0.25	0.25		0.25	0	0.00	0.00	2	0.10	0.20		0.20	0.45					
5	Video Conference / Tele conference	0	0.00	0.00	LS	0.00	0.50		0.50	0	0.00	0.00	0	0.00	0.00		0.00	0.50					
	Srikakulam Total			0.00			1.50		1.50			0.00			2.20		2.20	3.70					
A.	Procurement																						
a.	Software																						
1	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
b.	Equipment / devices																						
1	Computers	0	0.00	0.00	1	0.65	0.65	1	0.65	0	0.00	0.00	0	0.00	0.00	0	0.00	0.65					
2	Laptops	0	0.00	0.00	1	0.60	0.60	1	0.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.60					
3	Xerox machines, printers,digital tabs, etc.																						
	i) Xerox machine	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	0.00	0.00	0	0.00	0.50					
7	CC cameras	0	0.00	0.00	LS	LS	1.50	0	1.50	0	0.00	0.00	0	0.00	0.00	0	0.00	1.50					
8	Intercom	0	0.00	0.00	0	0.50	0.00	1	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
	IGZP Visakhapatnam Total			0.00			3.25		3.25			0.00			0.00		0.00	3.25					
	Circle Total			0.00			28.00		28.00			0.00			6.10		6.10	34.10					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
1	Tirupati (T) Division																											
b.	Equipment / devices																											
1	Pl. Specify (purchase of GPS)	Tirupati	Division (All Ranges)		13.39303, 79.25333	0	0	0.000	20	0.15	3.000	20	3.000	0	0	0	0	0	0	0	0.000	3.000	Forest Department	2023-24	Purchase of GPS	12 months		
2	Pl. Specify (internet charges)	Tirupati	Division (All Ranges)	Tirupati	13.39303, 79.25333	12	LS	1.000	0	0	0.000	12	1.000	0	0	0	0	0	0	0	0.000	1.000						
5	Printer cum scanner	Tirupati	Division (All Ranges)	Tirupati	13.39303, 79.25333	0	0	0.000	7	0.15	1.050	7	1.050	0	0	0	0	0	0	0	0.000	1.050						
6	Xerox machine	Tirupati	Division (Division, Sub Division)	Tirupati	13.39303, 79.25333	0	0	0.000	1	1	1.000	1	1.000	0	0	0	0	0	0	0	0.000	1.000						
7	Computer	Tirupati	Division (Ranges, Division, Sub Division)	Tirupati	13.39303, 79.25333	0	0	0.000	0	0	0.000	0	0.000	0	0	0	LS		1.000		1.000	1.000						
	Tirupati (T) Division Total:-					12		1.000	28		5.050	40	6.050	0		0.000	0		1.000		1.000	7.050						
2	Annamayya (T) Division																											
A.	Procurement																											
b.	Equipment / devices																											
1	Computers	Tirupati	Annamayya	Division Office	14.199184/ 79.157611	0	0	0	1	0.6	0.600	0	0.600	0	0	0	5	0.10	0.500	0	0.500	1.100	Forest		--			
		Tirupati	Annamayya	Sub-Division, Kodur	--	0	0	0	0	0	0	0	0	0	0	0	1	0.10	0.100	0	0.100	0.100						--
		Tirupati	Annamayya	Sub-Division, Madanapalli	--	0	0	0	0	0	0	0	0	0	0	0	1	0.10	0.100	0	0.100	0.100						--
		Tirupati	Annamayya	Chitvel	--	0	0	0	1	0	0.100	0	0.100	0	0	0	1	0.10	0.100	0	0.100	0.200						--
		Tirupati	Annamayya	Kodur	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100						--
		Tirupati	Annamayya	Rajampet	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100						--
		Tirupati	Annamayya	Sanipaya	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100						--
		Tirupati	Annamayya	Rayachoti	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100						--
		Tirupati	Annamayya	Piler	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100						--
		Tirupati	Annamayya	Madanapalli	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.1	0.100	0	0.100	0.100						--
		Tirupati	Annamayya	SVNP Balapalli	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.100	0.100	0	0.100	0.100			--			

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27						
1		Tirupati	Annamayya	DFO FSP, Piler Division Office		0	0	0	0	0	0	0	0.000	0	0	0	1	0.100	0.100		0.100	0.100	Forest Department	2023-24	--	12 months
2	Laptops	Tirupati	Annamayya	Division Office	--	0	0	0	1	0.98	0.983	0	0.983	0	0	0	0	0	0	0	0.000	0.983			--	
		Tirupati	Annamayya	Sub-Division, Kodur	--	0	0	0	1	0.98	0.983	0	0.983	0	0	0	0	0	0	0	0.000	0.983			--	
		Tirupati	Annamayya	Sub-Division, Madanapalli	--	0	0	0	1	0.98	0.984	0	0.984	0	0	0	0	0	0	0	0.000	0.984			--	
		Tirupati	Annamayya	Chitvel	--	0	0	0		0.80	0.000	0	0.000	0	0	0	0	0	0	0	0.000	0.000			--	
		Tirupati	Annamayya	Kodur	--	0	0	0		0.80	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000			--	
		Tirupati	Annamayya	Rajampet	--	0	0	0		0.80	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000			--	
		Tirupati	Annamayya	Sanipaya	--	0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000			--	
		Tirupati	Annamayya	Rayachoti	--	0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000			--	
		Tirupati	Annamayya	Piler	--	0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000			--	
		Tirupati	Annamayya	Madanapalli	--	0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000			--	
		Tirupati	Annamayya	SVNP Balapalli	--	0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000			--	
3	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	Annamayya	Division Office	14.199184/79.157611	0	0	0				0		0	0	0	6	0.02	0.120	0	0.120	2.120	Forest Department	2023-24	--	12 months
		Tirupati	Annamayya	Sub-Division, Kodur	--	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	Sub-Division, Madanapalli	--	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	Chitvel	14.16937/79.33416	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	Kodur	14.16878/79.39312	0	0	0	2		2.00	0	2.000	0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	Rajampet	13.59037/78.55651	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	Sanipaya	14.19947/79.15710	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	Rayachoti	--	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	Piler	--	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	Madanapalli	--	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	SVNP Balapalli	--	0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	
		Tirupati	Annamayya	DFO FSP, Piler		0	0	0				0		0	0	0	1	0.02	0.020	0	0.020	0.020			--	

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4	DGPS instruments	Tirupati	Annamayya	Division Office	14.199184/79.157611	0	0	0	0	0	0.00	0	0.000	0	0	0	0	0	0.000	0	0.000	0.000	Forest Department	2023-24	--	12 months
5	Communications/ Wireless network charges	Tirupati	Annamayya	Chitvel	14.16937/79.33416	0	0	0	0	0	0	0	0.000	0	0	0	1	0.5	0.500	0	0.500	0.500	Forest Department	2023-24	--	12 months
		Tirupati	Annamayya	Rajampet	13.59037/78.55651	0	0	0	0	0	0	0.000	0	0	0	1	0.5	0.500	0	0.500	0.500					
		Tirupati	Annamayya	T. Bylu	14.01283 / 79.11811	0	0	0	0	0	0	0.000	0	0	0	1	0.5	0.500	0	0.500	0.500					
		Tirupati	Annamayya	Madanapalli	13.54934 / 78.50637	0	0	0	2	1.00	2.00	0	2.000	0	0	0	0	0.000	0	0	0.000	2.000				
		Tirupati	Annamayya	Piler	--	0	0	0				0		0.000	0	0	0	0	0.000	0	0				0.000	
		Tirupati	Annamayya	Rayachoty	--	0	0	0				0		0.000	0	0	0	0	0.000	0	0				0.000	
		Tirupati	Annamayya	SVNP Balapalli	--	0	0	0				0		0.000	0	0	0	0	0.000	0	0		0.000			
6	e-Office	Tirupati	Annamayya	Division Office	14.199184/79.157611	0	0	0	0	0	0.00	0	0.00	0	0	0				0	0.000	0.000	Forest Department		--	12 months
7	Bio-metric	Tirupati	Annamayya	Division Office	14.199184/79.157611	0	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0.000	0.000				
9	Video Conference / Tele conference	Tirupati	Annamayya	Division Office	14.199184/79.157611	0	0	0	1	1.00	1.000	0	1.000	0	0	0	0	0	0	0	0.000	1.000				
10	Networking/ Internet	Tirupati	Annamayya	Chitvel	14.16937 /79.33416	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078				
	--do--	Tirupati	Annamayya	Kodur	14.16878 / 79.39312	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	0	0.078	0.078				
	Networking/ Internet	Tirupati	Annamayya	Rajampet	13.59037/78.55651	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	0	0.078	0.078				
	--do--	Tirupati	Annamayya	Sanipaya	14.19947 / 79.15710	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078				
	--do--	Tirupati	Annamayya	Sub-Division	14.16878 / 79.39312	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078				
	--do--	Tirupati	Annamayya	Division Office	14.199184 /79.157611	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078				
	--do--	Tirupati	Annamayya	Madanapalli	13.54934 / 78.50637	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078				
	--do--	Tirupati	Annamayya	Sub-DFO, Madanapalli	13.54934 / 78.50637	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078				
	--do--	Tirupati	Annamayya	Rayachoti	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078		0.078	0.078				
	--do--	Tirupati	Annamayya	Piler	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078				
	--do--	Tirupati	Annamayya	Balapali	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078				
11	CC cameras	Tirupati	Annamayya	Madanapalli	--	0	0	0	4	0.250	1.00	0	1.000	0	0	0	1	0.15	0.150		0.150	1.150	Forest Department	2023-24	--	12 months
12	Intercom	Tirupati	Annamayya	Division Office	14.199184 /79.157611	0	0	0	1	0.50	0.500	0	0.500	0	0	0	0	0	0.000		0.000	0.500				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
	Annamayya (T) Division Total:						0	0.000			10.150		10.150			0.000			4.448		4.448	14.598				
3	Tirupati SF Division																									
A.	Procurement																									
b.	Equipment / devices					0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
1	Computers	Tirupati	Tirupati SF	Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	1	0.5	1.000	1	1.000	1.000	Forest Department	2023-24	--	12 Months
3	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	Tirupati SF	Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	3	0.450	0.450	3	0.450	0.450	Forest Department	2023-24	Procurement of Xerox machine, Printer etc.,	12 Months
5	Communication / Wireless network charges					0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	LS	LS	0.000	LS	0.000	0.000	Forest Department	2023-24	--	12 Months
7	Bio-metric			Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	1	0.03	0.060	1	0.060	0.060	Forest Department	2023-24	Procurement of Bio-metric machine	12 Months
10	Networking/ Internet	Tirupati	Tirupati SF	Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	2	LS	0.350	2	0.350	0.350	Forest Department	2023-24	Procurement of Internet Router and Payment of internet charges etc.,	12 Months
	Tirupati SF Division Total:						0	0.000			0.000		0.000			0.000			1.860		1.860	1.860				
4	Annamayya SF Division																									
b.	Equipment / devices						0																			
1	Computers	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.70	0.700	1	0.700	0	0	0.000	0	0	0.000	0	0.000	0.700	Forest Department	2023-24	--	12 Months
2	Laptops	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.60	0.600	1	0.600	0	0	0.000	0	0	0.000	0	0.000	0.600	Forest Department	2023-24	--	12 Months
3	Xerox machines, printers, plotters, digital tabs, scanner, etc.,	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	LS	1.000	1	1.000	0	0	0.000	0	0	0.000	0	0.000	1.000	Forest Department	2023-24	Procurement of Xerox machine, Printer, scanner etc.,	12 Months
4	DGPS instruments	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
10	Networking/ Internet	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.050	0.050	1	0.050	0	0	0.000	0	0.000	0.000	0	0.000	0.050	Forest Department	2023-24	Procurement of Internet Router and Payment of internet charges etc.,	12 Months
12	Intercom	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.05	0.050	1	0.050	0	0	0.000	0	0	0.000	0	0.000	0.050	Forest Department	2023-24	--	12 Months
	Annamayya SF Total:-						0	0.000			2.400		2.400			0.000			0.000		2.400					

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
5	WLM Division, Sullurpet:-						0																				
A.	Procurement																										
b.	Equipment / devices																										
1	Computers	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	0	1	0.500	0.500	1	0.500	0.500	Forest Department	--	--	--	
2	Laptops / Torchlights	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	0	0	0	0	0	0	0	0	0	0	0	1	1.000	1.000	1	1.000	1.000	Forest Department				
3	Camera with Lens	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770		0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0	0.000	0.000	Forest Department				
4	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	2	0.250	0.500	2	0.500	0.500	Forest Department	--	--	--		
11	Networking/ Internet	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	3	0	0.4000	3	0.400	0.400	Forest Department	--	--	--		
13	Intercom	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	1	0	0.3500	1	0.350	0.350	Forest Department	--	--	--		
	WLMD Sullurpet Total:-							0.000			0.000		0.000			0.000			2.750		2.750	2.750					
6	S.V. Zoological Park, Tirupati:-																										
A.	Procurement																										
a.	Software																										
b.	Equipment / devices																										
1	Computers	Tirupati	SVZP Tirupati	--	13.62410 79.36423	0	0	0.00	1 No.	1.000	1.00	0.00	1.00	0	0	0.00	0	0	0.00	0	0.00	1.00	Forest Department	Throughout the year	Effective Office work	One year (2023-24)	
3	Xerox machines, printers, plotters, digital tabs etc.,	Tirupati	SVZP Tirupati	--	13.62410 79.36423	0	0	0.00				0	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	Forest Department	Throughout the year	Effective Office work	One year (2023-24)	
4	DGPS instruments	Tirupati	SVZP Tirupati	--	13.62410 79.36423	0	0	0.00	LS	0.000	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	Forest Department	Throughout the year	Effective Office work	One year (2023-24)	
11	CC cameras	Tirupati	SVZP Tirupati	--	13.62410 79.36423	0	0	0.00	LS	1.000	1.00	0	1.00	0	0	0.00	0	0	0.00	0	0.00	1.00	Forest Department	Throughout the year	Effective monitoring of all activities related to animal health care	One year (2023-24)	
	S.V. Zoo Park, Tirupati Total:-							0.00			2.00		2.00			0.00			0.00		0.00	2.00					
7	State Silviculturist, Tirupati:-																										
A.	Procurement																										
b.	Equipment / devices																										
1	Computers	Tirupati	SS Tirupati	--	--	0	0	0.00	2	0.60	1.200	2	1.200	0	0	0	0	0	0	0	0	1.200	Forest Department	April, 2023 to March, 2024	No. of computers procured	12 Months	
2	Laptops	Tirupati	SS Tirupati	--	--	0	0	0.00	1	0.80	0.800	1	0.800	0	0	0	0	0	0	0	0	0.800	Forest Department	April, 2023 to March, 2024	No. of Laptops procured	12 Months	

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
3	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	SS Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No. 120,121)	N:13.65779 E:79.43934	0	0	0.00				0	0.000	0	0	0	3	LS	0.500	1	0.500	0.500	Forest Department	April, 2023 to March, 2024	No of equipment/ devices procured and maintained	12 Months
	Communication charges	Tirupati	SS Tirupati	SS Tirupati	N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	0	1	0.165	0.165	1	0.165	0.165	Forest Department	April, 2023 to March, 2024	Payment of communication charges	12 Months
		Tirupati	SS Tirupati	ACF Tirupati	N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	1	0.075	0.075	1	0.075	0.075	Forest Department				
		Tirupati	SS Tirupati	AS Tirupati	N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	1	0.075	0.075	1	0.075	0.075	Forest Department				
		Tirupati	SS Tirupati	RRO Kadapa	N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	1	0.075	0.075	1	0.075	0.075	Forest Department				
		Tirupati	SS Tirupati	RRO Tirupati	N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	1	0.075	0.075	1	0.075	0.075	Forest Department				
10	Networking/ Internet	Tirupati	SS Tirupati	SS Tirupati	N:13.65779 E:79.43934	0	0	0	0	0	0	0	0	0	0	0	2	0.180	0.360	1	0.360	0.360	Forest Department	April, 2022 to March, 2023	Payment of network charges	12 Months
	SS, Tirupati Total:-							0.000			2.000		2.000						1.325		1.325	3.325				
	Tirupati Circle Total:-							1.000			21.600		22.600			0.000			11.383		11.383	33.983				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (C)																														
(Phy. in no. and Fin. Rs. in lakh)																														
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Maintenance works								Total estimated cost (20+31)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Software			Equipment/ devices			Total financial (9+12+15+18)		Software			Equipment/ devices			Total financial (23+26+29)										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
A.	Procurement																													
b.	Equipment / devices																													
1	Computers			Atmakur Range	15.87914 78.58167				LS	LS	1.000	1.000								0.000	1.000									
3	Xerox machines, Printers , plotters, digital tabs, etc.,	FDPT Srisailam	Atmakur	Printers Entire Division	15.87914 78.58167				3	0.400	1.200	1.200								0.000	1.200	Forest Department	1 Year	No. of documents / printed / generated	1 Year					
4	DGPS instruments																													
10	Networking/ Internet					Atmakur	15.87914 78.58167											7	0.015	1.260	1.260			1.260				Data used		
11	CC cameras					Entire division				LS	LS	1.000	1.000											0.000		1.000			Preventing untoward incidences	
12	Intercom																													
	Atmakur Division Total							0.000			3.200	3.200								1.260	1.260	4.460								
a.	Procurement of Software/ Equipment / Devices																													
1	Computers	FDPT, Srisailam	Markapur	Entire Division	15.73750, 79.27888	20	0.05	1.000	2	0.800	1.600	22	2.600				5	0.100	0.500	5	0.500	3.100	APFD	2023-24	Improvement of communication network	3 years				
2	Laptops			Korrappolu	15.90702 79.09673				2	0.800	1.600	1	1.600				2	0.100	0.200	2	0.200	1.800								
3	Xerox machines, printers, plotters, digital tabs, etc.,			Entire Division	15.73750, 79.27888				1	1.000	1.000	LS	1.000								0.000	1.000								
5	CC Cameras			Entire Division	15.73750, 79.27888			0.000	LS	LS	0.500	LS	0.500								0.000	0.500								
6	Intercom/ Internet Charges			Entire Division	15.73750, 79.27888				12	0.100	1.200	12	1.200				LS	0.500	0.500	12	0.500	1.700								
	Markapur Division Total							1.000			5.900	6.900					0.000			1.200	1.200	8.100								
A.	Procurement	--	--	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	--	--				
b.	Equipment / devices																													
1	Computers	FDPT, Srisailam	Nandyal	Nandyal Range	--	0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700	APFD	2023-24	--	--				
				Dhone Range	--	0	0.000	0.000				0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2023-24	--	--				
				Banaganapalli Range	--	0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700	APFD	2023-24	--	--				
				Sub-Total				0.000	2		1.400	1.400				0.000			0.000	0.000	1.400									
2	Laptops	FDPT, Srisailam	Nandyal	Nandyal Range	--	0	0.000	0.000		0.800				0	0.000	0.000	0	0.000	0.000	0	0.000		APFD	2023-24	--	--				

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Maintenance works								Total estimated cost (20+31)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Software			Equipment/ devices			Total financial (9+12+15+18)		Software			Equipment/ devices			Total financial (23+26+29)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
				Pacherla / Chelama	--	0	0.000	0.000							0	0.000	0.000	0	0.000	0.000	0	0.000	0.800	APFD	2023-24	--	--
				Santhajatur / G.B.M. Range	--	0	0.000	0.000						0	0.000	0.000	0	0.000	0.000	0	0.000	APFD		2023-24	--	--	
				Bandi Atmakur Range	--	0	0.000	0.000	1		0.800	1	0.800	0	0.000	0.000	0	0.000	0.000	0	0.000	APFD		2023-24	--	--	
				Panyam Range	--	0	0.000	0.000						0	0.000	0.000	0	0.000	0.000	0	0.000	APFD		2023-24	--	--	
				Panyam Range	--	0	0.000	0.000						0	0.000	0.000	0	0.000	0.000	0	0.000	APFD		2023-24	--	--	
				Banaganapalli Range	--	0	0.000	0.000						0	0.000	0.000	0	0.000	0.000	0	0.000	APFD		2023-24	--	--	
				Sub-Total				0.000	1		0.800		0.800			0.000			0.000		0.000						
3	Xerox machines, printers, plotters, digital tabs, etc.,	FDPT, Srisailam	Nandyal	Nandyal Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0.250	APFD	2023-24	--	--	
				Dhone Range	--	0	0.000	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0.000	0.000	0	0.000	0.300	APFD	2023-24	--	--	
				Banaganapalli Range	--	0	0.000	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0.000	0.000	0	0.000	0.300	APFD	2023-24	--	--	
				Sub-Total				0.000	2		0.600		0.600			0.000			0.250		0.250						
6	e-Office	FDPT, Srisailam	Nandyal	Nandyal Range	--	0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-24	--	--	
				Pacherla / Chelama	--	0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-24	--	--	
				Santhajatur / G.B.M. Range	--	0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-24	--	--	
				Bandi Atmakur Range	--	0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-24	--	--	
				Rudravaram Range	--	0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-24	--	--	
				Panyam Range	--	0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-24	--	--	
				Banaganapalli Range	--	0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-24	--	--	
				Dhone Range	--	0	0.000	0.000			0.000	0	0.000									0.000	APFD	2023-24	--	--	
				Sub-Total		0		0.000	0		0.000	0	0.000	0		0.000	0		0.000	0	0.000	0.000					
9	Maintenance of store room for Division office for record purpose	FDPT, Srisailam	Nandyal	Nandyal Range	--												1	0.500	0.500	0	0.500	0.500	APFD	2023-24	--	--	
				Dhone Range	15.393504° 77.873749°												1	0.500	0.500	0	0.500	0.500	APFD	2023-24	--	--	
				Sub-Total		0		0.000	0		0.000	0	0.000	0		0.000	2		1.000		1.000	1.000					
10	Video Conference / Tele conference	FDPT, Srisailam	Nandyal	--	--												1	0.500	0.500	0	0.500	0.500	APFD	2023-24	--	--	

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Maintenance works								Total estimated cost (20+31)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Software			Equipment/ devices			Total financial (9+12+15+18)		Software			Equipment/ devices			Total financial (23+26+29)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
				Sub-Total				0.000			0.000			0.000			0.000	1		0.500	0	0.500	0.500				
11	Networking/ Internet	FDPT, Srisailam	Nandyal	Nandyal Range	--													1	0.100	0.100	1	0.100	0.100	APFD	2023-24	--	--
				Gajulapalli / Chelama Range	--													1	0.100	0.100	1	0.100	0.100	APFD	2023-24	--	--
				Santhajatur / G.B.M. Range	--													1	0.100	0.100	1	0.100	0.100	APFD	2023-24	--	--
				Bandi Atmakur Range	--													1	0.100	0.100	1	0.100	0.100	APFD	2023-24	--	--
				Rudravaram Range	--													2	0.100	0.200	2	0.200	0.200	APFD	2023-24	--	--
				Panyam Range	--													1	0.100	0.100	1	0.100	0.100	APFD	2023-24	--	--
				Banaganapalli Range	--													1	0.100	0.100	1	0.100	0.100	APFD	2023-24	--	--
				Dhone Range	--													2	0.100	0.200	2	0.200	0.200	APFD	2023-24	--	--
				Sub-Total		0		0.000	0		0.000	0	0.000	0			0.000	10		1.000	10	1.000	1.000				
12	CC cameras	FDPT, Srisailam	Nandyal	Nandyal Range	--				1	1.000	1.000	1	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	1.000	APFD	2023-24	--	--
				Sub-Total				0.000		1.000	1.000		0.000				0.000			0.000		0.000	1.000				
13	Drone Camera	FDPT, Srisailam	Nandyal	--	--																						
				Sub-Total				0.000		0.000	0.000		0.000				0.000			0.000		0.000	0.000				
14	Intercom	FDPT, Srisailam	Nandyal	--	--																						
				Sub-Total				0.000		0.000	0.000		0.000				0.000			0.000		0.000	0.000				
				Nandyal Division Total				0.000		3.800	3.800		0.000				0.000			2.750		2.750	6.550				
	a. Software																										
	b. Equipment / devices																										
1	Xerox Machine	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--						0.000	0	0.000						LS	1.000	0	1.000	1.000	Forest Dept	01.04.23 to	--	--
2	Computers, Tabs	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--						1.400	0	1.400										1.400	Forest Dept	01.04.23 to	--	--
3	Networking/ Internet	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--						0.000	0	0.000					6	0.12	0.720	6	0.720	0.720	APFD	2023-24	--	--
4	Wire less Net work	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--						0.000	0	0.000					6	0.12	0.720	6	0.720	0.720	APFD	2023-24	--	--
	Giddalur Division Total					0		0.000	0		1.400	1.400	0				0.000	12		2.440		2.440	3.840				
	Circle Total							1.000		14.300	15.300		0.000				0.000			7.650		7.650	22.950				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
 2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

IT wing

Annexure-IV ©: Purchase and maintenance of equipment or devices used for communication and Information Technology for the purpose of protection of forest and Wildlife:CAF Rules, 2018 - 5 (3)C-2023-24

Sl. no.	Activities / Sub-activities	Name of the Circle /HoD	Location (RF, Comp no.)	Geo-coordinates	New Works								Maintenance works							Total estimated cost (13+21)	Implementing agency	Implementation schedule	
					Software			Equipment /					Software			Equipment / devices			Total				
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy (7+10)	Fin (8+11)	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy (14+17)				Fin (16+19)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
1	Image analysis softwares (ERDAS 16.0)	HoD	--	--		LS	10.00	--	--	--	--	10.00								0.00	10.00	Forest Department	2023-24
2	Uppgratation of ARCGIS 9.3 to 10.8.1				1	8.5	8.50						8.50								0.00	8.50	
3	Spatial Analyst 10.8.1				1	3.6	3.60						3.60								0.00	3.60	
4	ARCGIS Extension-3D Analyst				1	3.6	3.60						3.60								0.00	3.60	
5	ARCGIS Pro Extension Image analyst 2.8				1	3.6	3.60						3.60								0.00	3.60	
6	Creating Density maps and Forest Fire maps / Division / Range / Beat / Compartment wise and Vegetation Cover Changes				5	6.00	30.00						30.00								0.00	30.00	
7	Forest fire monitoring and Controlling management activities				2	6.00	12.00						12.00								0.00	12.00	
8	Conducting DGPS survey , verification of DGPS Survey data and Authentication of data for FCA proposals				2	6.00	12.00						12.00								0.00	12.00	
9	Digitization of Forest blocks and Updation of vector layers and rebuilding of forest blocks				1	6.05	6.05						6.05								0.00	6.05	
10	Procurement of Satellite data for Forest Classification (Canopy Density) LISS IV images			--	--	75	0.10	7.5	--	--	--	--	7.50	--	--	--	--	--	--		0.00	7.50	
11	Procurement of Cartosat images for Georeferncing of forest blocks and TOF inventory			--	--	404	0.05	20.2	--	--	--	--	20.20	--	--	--	--	--	--		0.00	20.20	
12	Procurement of normal Desktops / Computers			--	--	--	--	--	8	0.70	5.25	8	5.25	--	--	--	--	--	--	--	0.00	5.25	
13	Procurement of workstations for monitoring of Forest cover			--	--	--	--	--	2	2.5	5.00	2	5.00	--	--	--	--	--	--	--	0.00	5.00	
14	Procurement of Scanners			--	--	--	--	--	3	0.3	0.90	3	0.90	--	--	--	--	--	--	--	0.00	0.90	

IT wing

Annexure-IV ©: Purchase and maintenance of equipment or devices used for communication and Information Technology for the purpose of protection of forest and Wildlife:CAF Rules, 2018 - 5 (3)C-2023-24

15	Procurement of printers	--	--	--	--	--	5	0.25	1.25	5	1.25	--	--	--	--	--	--	--	0.00	1.25		
16	Procurement of Laptops	--	--	--	--	--	5	1.5	7.50	5	7.50	--	--	--	--	--	--	--	0.00	7.50		
17	Procurement of Xerox machines	--	--	--	--	--	2	3.00	6.00	2	6.00	--	--	--	--	--	--	--	0.00	6.00		
18	Maintenance of e-Office, Development and maintenance of MIS modules for afforestation,Nursery, Wild Life Management, Online permission for CAMPA DGPS Survey, FCA Module, Forest Protection etc.	--	--	--	--	--	--	--	--	--	--	5	5.50	27.50	--	--	--	5	27.50	27.50		
19	Maintenance of Networking	--	--	--	--	--	--	--	--	--	--	LS	5.00	5.00					5.00	5.00		
20	Procurement of Internet Bandwidth Connectivity and backup line for internet	--	--	--	LS	18.00	--	--	--	--	18.00	--	--	--	--	--	--	--	0.00	18.00		
21	Annual Maintenance Contract (IT Equipment).	--	--	--	--	--	--	--	--	--	--	--	--	--	LS	10.00	--	--	10.00	10.00		
22	Maintenance for IBM Blade server	--	--	--	--	--	--	--	--	--	--	--	--	--	LS	5.00		--	5.00	5.00		
23	Procurement of DGPS instrument (Trimble-R12 LT)						1	25.00	25.00	1	25.00								0.00	25.00		
24	Procurement of Plotter (A0 size)			1	4.50	4.50			4.50		4.50								0.00	4.50		
25	Miscellaneous items	--	--	--	--	--	--	LS	10.00	--	10.00	--	--	--	--	--	--	--	0.00	10.00		
											200.45								47.50	247.95		

Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife

Rule no.5 (3) (e) of CAF Rules, 2018

Abstract of Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and	86.000	33.000	37.000	106.000	49.150	98.250	92.345	501.75
	Total	86.000	33.000	37.000	106.000	49.150	98.250	92.345	501.75

Anantapur Circle

Annexure - IV (e) :: Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. Only for front line staff																
1	Residential quarters	Ananthapuramu	Ananthapuramu	FRO quarters, Kalyandurg	14.54935, 77.10658				1	LS	5.000	5.000	APFD	2023-24	Protection of forests	1 year
				FBO, quarters, Ananthapuramu	14.67740, 77.59999							0.000	APFD	2023-24	Protection of forests	1 year
2	Official buildings	Ananthapuramu	Ananthapuramu	FRO Office, Ananthapuram	14.67740, 77.59999				1	LS	10.000	10.000	APFD	2023-24	Protection of forests	1 year
				Seed store	14.676963, 77.599714				0	LS	0.000	0.000	APFD	2023-24	Protection of forests	1 year
				FRO Office, Gooty	15.125167, 77.632657							0.000	APFD	2023-24	Protection of forests	1 year
3	Camping facilities	Ananthapuramu	Ananthapuramu	Kalyandurg	14.54969, 77.10584				1	LS	5.000	5.000	APFD	2023-24	Protection of forests	1 year
				Ananthapuramu	14.67318, 77.596343	0	LS	0.00	1	LS	0.000	0.000	APFD	2023-24	Protection of forests	1 year
ATP Total						0.00		0.00	4.00		20.00	20.00				
A. Only for front line staff																
1	Residential quarters	Ananthapuramu	Sri Sathya Sai			0.00	0.00	0.00				0.00000	Forest Department	2023-24	Protection of forests	1 year
				FSO Quarters,					1.00	actuals	5.00	5.00000	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings	Ananthapuramu	Sri Sathya Sai	Range Office complex, Puttaparthi		1.00	actuals	25.00	1s	actuals	0.00000	25.00000	Forest Department	2023-24	Protection of forests	1 year
				FRO Penukonda Range complex					1s	actuals	4.00	4.00000	Forest Department	2023-24	Protection of forests	1 year
				FRO Bukkapatnam Range complex					1s	actuals	6.00	6.00000	Forest Department	2023-24	Protection of forests	1 year
				FRO Kadiri Range complex					1s	actuals	0.00	0.00000	Forest Department	2023-24	Protection of forests	1 year
3	Camping facilities	Ananthapuramu	Sri Sathya Sai			0.00		0.00	0.00	1s	0.00000	0.00000	Forest Department	2023-24	Protection of forests	1 year
SSS Total						1.00	0.00	25.00	1.00	0.00	15.0000	40.0000				

Anantapur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Construction			Maintenance								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
A. Only for front line staff																	
1	Residential quarters/ Camp Office	Anantapuramu	Chittoor	O/o the FRO Chittoor East	13.20599 79.10456							10.00	10.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
2	Official buildings	Anantapuramu	Chittoor	Division office	13.210499, 79.099884				1			9.00	9.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	O/o the FRO K. Nagar	13.42507 79.44678									Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Renovation of Range Office complex	Anantapuramu	Chittoor	O/o the FRO Chittoor East	13.20599 79.10456			0				0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
3	Camping facilities	Anantapuramu	Chittoor	All Ranges					7	1		7.0	7.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
4	Construction of Forest Section Office	Anantapuramu	Chittoor	Gajulapalle	13.306340, 78.926365	0	20	0				0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
CTR Total						0.00		0.00				26.00	26.00				
CIRCLE Grand Total						1.00		25.00	5.00			61.00	86.00				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Construction			Maintenance								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
A.	Only for front line staff																
1	Residential quarters	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Official buildings	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Camping facilities	Guntur	Guntur	-	-	0	0.00	0.000	0	0.000	0.000	0.000					
Guntur Division Total						0		0.000	0		0.000	0.000					
A.	Only for front line staff																
1	Residential quarters	Guntur	Palnadu	Macherla Range Compound	16.47656, 79.43608	0	0.000	0.000	3	1.500	4.500	4.500	Forest Department	2023-24		After 5 Years	
				Muppalla RF, 47, Ipuru East Beat	16.228874, 79.779061	0	0.000	0.000	1	2.500	2.500	2.500					
2	Official buildings	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Camping facilities	Guntur	Palnadu	-	-	0	0.00	0.000	0	0.000	0.000	0.000					
Palnadu Division Total						0		0.000	4		7.000	7.000					
A.	Only for front line staff																
1	Residential quarters	Guntur	Bapatla	-	-	0	0.00	0.000	0	0.000	0.000	0.000					
2	Official buildings			-	-	0	0.00	0.000	0.000	0	0.000	0.000	0.000				
3	Camping facilities			-	-	0	0.00	0.000	0.000	0	0.000	0.000	0.000				
Bapatla Division Total						0		0.000	0		0.000	0.000					
A.	Only for front line staff																
1	Residential quarters	Guntur	Prakasam	Dy.RO Kanigiri	15.40027 79.50794	0	0.000	0.000				0.000	Forest Dept	01.04.23 to 31.03.24	--	--	

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				FBO, Kanigiri	15.40027 79.50794	0	0.000	0.000				0.000				
	Residential Quartes Total>>					0		0.000	0		0.000	0.000				
2	Official buildings	Guntur	Prakasam	DFO , Prakasam	15.48722 80.04189	0	0.000	0.000	1	7.000	7.000	7.000	Forest Dept	01.04.23 to 31.03.24	--	--
		Guntur	Prakasam	FRO, Ongole	15.48701 80.04175		0.000	0.000	0	3.000	0.000	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
		Guntur	Prakasam	FRO, Bestavaripeta			0.000	0.000	1	9.000	9.000	9.000	Forest Dept	01.04.23 to 31.03.24	--	--
	Office Buildings Total>>					0		0.000	2		16.000	16.000				
3	Camping facilities	Guntur	Prakasam	CF Camp Office, Ongole	15.49638 80.04501	0	0.000	0.000				0.000	Forest Dept	01.04.23 to 31.03.24	--	--
	Camping facilities Total>>					0		0.000	0		0.000	0.000				
	Prakasam Division total					0		0.000			16.000	16.000				
A.	Only for front line staff															
1	Residential quarters	Guntur	Nellore	FRO Quarter-Atmakur	14.62248 79.61968	0	0.000	0.000	1	5.000	5.000	5.000	APFD	2023-24	--	--
		Guntur	Nellore	FRO Quarter-Kavali	14.90815 79.99278	0	0.000	0.000	1	5.000	5.000	5.000	APFD	2023-24	--	--
	Sub total for Residential Buildings					0		0.000	1		10.000	10.000				
2	Official buildings	Guntur	Nellore	FRO Office, Kavali	14.90815 79.99278	0	0.000	0.000				0.000	APFD	2023-24	--	--
		Guntur	Nellore	FRO Office, Atmakuru	14.62248 79.61968	0	0.000	0.000				0.000	APFD	2023-24	--	--
		Guntur	Nellore	FRO Office, Udayagiri	14.87431 79.30187	0	0.000	0.000				0.000	APFD	2023-24	--	--
		Guntur	Nellore	FRO Office, Nellore	14.41316 79.95956	0	0.000	0.000				0.000	APFD	2023-24	--	--
		Guntur	Nellore	FRO Office, Rapur	14.198773 79.55411	0	0.000	0.000				0.000	APFD	2023-24	--	--
	Sub total for Office Buildings					0		0.000	0		0.000	0.000			--	--

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Camping facilities	Guntur	Nellore	Camp Office-Udayagiri	14.62248 79.61968	0	0.000	0.000				0.000	APFD	2023-24	--	--
Sub total for Camping facilities						0		0.000			0.000	0.000				
Nellore Division Total								0.000			10.000	10.000				
Guntur Circle total								0.000			33.000	33.000				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. Only for front line staff																
1	Residential quarters	Kurnool	Kurnool	FBO Quarter at Kurnool	15.81712 78.04435	0	0.000	0.000	1	0.500	0.500	0.500	APFD	2023-24	Protection of forests	1 year
				FSO Quarter at Kurnool	15.31903 78.22427	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
				Sub-Total		0		0.000	2		1.500	1.500				
2	Official buildings	Kurnool	Kurnool	FRO-Adoni Office	15.63683 77.28493	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
				FRO-Kurnool Office	15.81704 78.04436	0	0.000	0.000	1	0.500	0.500	0.500	APFD	2023-24	Protection of forests	1 year
				Sub-Total		0		0.000	2		1.500	1.500				
3	Camping facilities	Kurnool	Kurnool	FRH at Kuppagal/Adoni	--	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
				FRH at Kurnool	--	0	0.000	0.000	1	3.000	3.000	3.000	APFD	2023-24	Protection of forests	1 year
				Sub-Total		0		0.000	2		4.000	4.000				
				Kurnool Division Total		0		0.000	6		7.000	7.000				
A. Only for front line staff																
1	Residential quarters	Kurnool	Y.S.R (T)	Proddatur FRO Quarter	14.73434 78.55067	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Proddatur DRO Quarter	14.73440 78.55037	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur FRO Quarter	14.68574 78.39616	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur DRO Quarters	14.68580 78.39571	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, Mangapatnam Quarters	14.68621 78.39588	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, B.K. Mala Quarters	14.68563 78.39619	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Muddanur RangeFBO, Mallela Quarters	14.68563 78.39631	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, Settivaripalli Quarters	14.85012 78.38389	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur RangeFBO, Dorigallu East Beat Quarters	14.41272 78.21918	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, Dorigallu West Beat Quarters	14.41263 78.39587	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur Range, FBO, Kalamala Quarters	14.68621 78.39588	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, FBO Itukalapadu Quarters	14.88560 78.87674	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range, ABO Itukalapadu Quarters	14.88560 78.87674	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta FRO Quarter	14.79277 78.77824	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla FRO Quarters		0	0.000	0.000	0	0.000	0.000	0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta FRO Quarter	14.32083 79.00541	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
					Sub-Total:	0		0.000	12		12.000	12.000				
2	Office buildings	Kurnool	Y.S.R (T)	Badvel FRO Office	14.73878 79.06359	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Proddatur FRO Office	14.73434 78.55067	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Muddanur FRO Office	14.68623 78.39581	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla FRO Office	15.01091 78.98900	0	0.000	0.000	1	1.500	1.500	1.500	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta FRO Office	14.79314 78.77813	0	0.000	0.000	1	1.500	1.500	1.500	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Range office building at Kadapa	14.37831 78.74705	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Range office building at Sidhout	14.46864 78.96777	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Range office building at Vontimitta	14.29858 79.03589	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Range office building at Vempalli	14.26607 78.43306	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Division office	14.26607 78.43306	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
					Sub-Total:	0		0.000	5		8.000	8.000				
3	Camping facilities	Kurnool	Y.S.R (T)	Porumamilla Guest House	15.01069 78.98827	0	0.000	0.000	1	3.000	3.000	3.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Proddatur Guest House	14.73434 78.55067	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta Guest House	14.79295 78.77812	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Badvel Guest House	14.72492 79.06020	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Panchavati Guest House at Kadapa	14.42191 78.87210	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	DFO camp office at Kadapa	14.42191 78.87210	0	0.000	0.000	1	2.000	2.000	2.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Forest Guest House at Sidhout	14.46864 78.96777	0	0.000	0.000				0.000	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vempalli Guest House	14.39110 78.58247	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	1 year
					Sub-Total:	0		0.000	5		10.000	10.000				
					Y.S.R(T)Division Total			0.000			30.000	30.000				
					Circle Total			0.000			37.000	37.000				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act. 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Construction			Maintenance								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
A.	Only for front line staff	Rajahmundry	Kakinada														
1	Residential quarters								0.00				0.00	0.00			
2	Official buildings									0.00			0.00	0.00			
3	Camping facilities									0.00			0.00	0.00			
	Kakinada Total							0.00			0.00	0.00					
A.	Only for Front line staff	Rajahmundry	Rcvaram										Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
1	Residential quarters			Maredumilli, Rajavommangi						1	5.00	5.00					5.00
2	Official buildings			Maredumilli range office , Division office						1	10	10.00					10.00
3	Camping facilities			RCVaram, Maredumilli						0	5	0.00					0.00
	RC Varam Total							0.00			15.00	15.00					
A.	Only for front line staff	Rajahmundry	Chintur														
1	Residential quarters												0.00	0.00			
2	Official buildings												0.00	0.00			
3	Camping facilities												0.00	0.00			
	Chintoor Total							0.00			0.00	0.00					
A.	Only for front line staff	Rajahmundry	Rajamahendravaram														
1	Residential quarters												0.00	0.00			
2	Official buildings												10.00	0.00	10.00		
3	Camping facilities												0.00	0.00			

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Construction			Maintenance									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
	Rajamahendravaram Total							10.00			0.00	10.00						
A.	Only for front line staff	Rajahmundry	Konaseema															
1	Residential quarters												0.00					
2	Official buildings													0.00				
3	Camping facilities													0.00				
	Konaseem Total							0.00			0.00	0.00						
A.	Only for front line staff	Rajahmundry	Eluru										Forest Department	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2023		
1	Residential quarters									1	3.00	3.00					3.00	
2	Official buildings							0	0	0.00	2	3.00					6.00	6.00
3	Camping facilities										1	6.00					6.00	6.00
	Eluru Total							0.0			15.00	15.00						
A.	Only for front line staff	Rajahmundry	Bhimavaram															
1	Residential quarters												0.00					
2	Official buildings													0.00				
3	Camping facilities													0.00				
	Bhimavaram Total							0.00			0.00	0.00						
A.	Only for front line staff	Rajahmundry	NTR Division															
1	Residential quarters												0.00					
2	Official buildings													0.00				
3	Camping facilities													0.00				
	NTR Division Total							0.00			0.00	0.00						
A.	Only for front line staff														Infrastructure development			

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Office buildings	Rajahmundry	Machilipatnam										Forest Department	2023-24	for Close monitoring the ongoing Forest protection/Development activities in newly formed Forest Division/	1 Year (April 2023 to March 2024)
Machilipatnam Total								0.00			0.00	0.00				
A. Only for front line staff																
1	Maintenance of front line staff residential quarters (DRO-1, FBO-2)	Rajahmundry	Wildlife Management Division, Eluru	Avanigada, Kaikaluru & Eluru	N 15.95581 E81.47750 N16.568240 E81.230346 N16.67331 E81.18091	0	0.00	0.000	0	0.00	0.00	0.000	Forest Department	As per calendar of operations and availability of budget provision		
2	Maintenance of Office buildings					0	0.00	0.000	3	3.00	9.00	9.000				
3	Improvements to camping facilities					0	0	0.000	1	3.00	3.00	3.000				
WLM Eluru Total								0.000			12.00	12.000				
A. Only for front line staff																
1	Residential quarters	Rajahmundry	SF Eluru					0.000	0	Actuals	0.00	0.000	Forest Dept	2023-24		12 months
2	Official buildings							0.000	0	Actuals	0.00	0.000	Forest Dept	2023-24		12 months
3	Camping facilities				16.711316 81.08574			0.000	0	Actuals	0.00	0.000				
SF Eluru Total								0.000			0.00	0.00				
A. Only for front line staff																
1	Residential quarters	Rajahmundry	SS Rajahmundry					0.00			0.00	0.00				
2	Official buildings							0.00			0.00	0.00				
3	Camping facilities							0.00			0.00	0.00				
SS,Rajahmundry Total								0.00			0.00	0.00				
A. Only for front line staff																
		AP STATE FOREST ACADEMY,														

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Residential quarters	RAJAMAHENDRA VARAM AP STATE FOREST ACADEMY, RAJAMAHENDRA VARAM				0	0.000	0.000	8	1.875	15.000	15.000	Forest Dept	2023-24		1 year
a	Construction of quarter to FRO										0.000	0.000	Forest Dept	2023-24		1 year
b	Construction of quarter to FSO										0.000	0.000	Forest Dept	2023-24		1 year
c	Construction of dormitory to trainees					1	34.000	34.000			0.000	34.000	Forest Dept	2023-24		1 year
2	Official buildings					0	0.000	0.000	5	1.000	5.000	5.000	Forest Dept	2023-24		1 year
3	Camping facilities															
	Total					0	0.000	34	13		20.000	54.000				
	Rajahmundry Circle Total							44			62.00	106.00				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. Only for front line staff																
1	Residential quarters	Visakhapatnam	Visakhapatnam			0	0.00	0.00	1	2.00	2.00	2.00	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings			0	0.00	0.00				0.00						
3	Camping facilities			0	0.00	0.00	1	1.00	1.00	1.00						
	Visakhapatnam Total					0		0.00	2		3.00	3.00				
1	Residential quarters	Visakhapatnam	Chinthapalli	Range Officer Quarter		0	0.00	0.00	1	5.00	5.00	5.00	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings			DFO Office,Chinthapalli	0	0.00	0.00	1	3.00	3.00	3.00					
3	Camping facilities			Seed store building, Chinthapalli	0	0.00	0.00	1	2.00	2.00	2.00					
	Chinthapalli Total					0		0.00	3		10.00	10.00				
1	Residential quarters	Visakhapatnam	Paderu			0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings			Division Office, Munchingiputtu G.Madugula	0	0.00	0.00	2	0.00	4.00	4.00					
3	Camping facilities			Araku, Paderu, Pedabayalu	0	0.00	0.00	3	0.00	3.00	3.00					
	Paderu Total							0.00			7.00	7.00				
1	Residential quarters	Visakhapatnam	Anakapalli	DFO bunglaw		0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings			District Forest Office, AKP(new)	0	0.00	0.00	0	0.00	0.00	0.00					
3	Camping facilities(Seed store)			Narsipatnam Depot/ camp offices at KD Peta, YLM,CDV	0	0.00	0.00	0	0.00	0.00	0.00					
	Anakapalli Total							0.00			0.00	0.00				
1	Residential quarters	Visakhapatnam	Vizianagaram	Vizianagaram	18.13190, 83.42834, 18.77133, 83.42154	0	0	0	1	3.50	3.50	3.50	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings			Vizianagaram	18.13190, 83.42834, 18.77133, 83.42154	0	0	0	1	1.15	1.15	1.15				
3	Camping facilities			Vizianagaram	18.13190, 83.42834, 18.77133, 83.42154	0	0	0	1	0.50	0.50	0.50				
	Vizianagaram Total							0.00			5.15	5.15				
1	Residential quarters	patnam	ipuram	Parvathipuram	18.77133, 83.42154,	1	LS	20.00	0	0.00	0.00	20.00	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings			Parvathipuram			LS	0	LS	0.00	0.00					

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Camping facilities	Visakhapatnam	Parvath	Parvathipuram	18.77133, 83.42154,	0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24	Protection of forests	1 year
	Parvathipuram Manyam Total															
1	Residential quarters	Visakhapatnam	Srikakulam	Srikakulam	-	0	0.00	0.00	Ls	Ls	1.00	1.00	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings			Srikakulam	-	0	0.00	0.00	1	1.00	1.00	1.00				
3	Camping facilities			Srikakulam	-	0	0.00	0.00	Ls	Ls	2.00	2.00				
	Srikakulam Total							0		0.00						
1	Residential quarters	Visakhapatnam	IGZP Visakhapatnam	Srikakulam	-	0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24	Protection of forests	1 year
2	Official buildings			IGZP VSP	17.465N 83.2038E	0	0.00	0.00	0	0.00	0.00	0.00				
3	Camping facilities			Srikakulam	-	0	0.00	0.00	0	0.00	0.00	0.00				
	IGZP,VSP TOTAL							0		0.00						
	Visakhapatnam Circle Total					0.00		20.00			29.15	49.15				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati (T) Division															
A.	Only for front line staff															
1	Residential quarters	Tirupati	Tirupati (T)			0	0	0	0	0	0	0.000	Forest Department	2023-24	--	12 months
2	Official buildings (Range Office)	Tirupati	Tirupati (T)	Srinivasa puram 169	13.87554 79.92045	1	20.00	20.00	0	0	0	20.000	Forest Department	2023-24	--	12 months
		Tirupati	Tirupati (T)	Bhakarapet	13.65524, 79.15877	0	0	0	1	5.00	5.000	5.000	Forest Department	2023-24	--	12 months
		Tirupati	Tirupati (T)	FSP, Tirupati	13.39303, 79.25333	0	0	0	2	2.50	5.000	5.000	--	--	--	--
3	Camping facilities	Tirupati	Tirupati (T)	Vagathur Aare	13.4666 79.751525				0	0	0	0.000	Forest Department	2023-24	--	12 months
	Forest Guest House, Bhakarapet Range	Tirupati	Tirupati (T)	Bhakarapet	13.65524, 79.15877	0	0.00	0	1	5.00	5.000	5.000	Forest Department	2023-24	--	12 months
		Tirupati	Tirupati (T)	Tirumala	13.670186,79. 348843	1	20.00	20.000	0	0.00	0.000	20.000	Forest Department	2023-24	--	12 months
		Tirupati	Tirupati (T)	Panapakam	13.39303, 79.25333	0	15.00	0.000	0	0.00	0.000	0.000	Forest Department	2023-24	--	12 months
	Tirupati (T) DivisionTotal:-							40.00			15.000	55.000				
2	Annamayya (T) Divison:															
A.	Only for front line staff															
1	Residential quarters	Tirupati	Annamayya (T)	Rajampet Range	14.19947 / 79.15710	0	0	0.00	0	0		0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	DFOs Quarter	14.199184/ 79.157611	0	0	0.00	0	0		0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Chitvel Range	14.16937 /79.33416	0	0	0.00	0	0		0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Kodur Range	13.59037/ 78.55651	0	0	0.00	0	0		0.000	Forest Department	2023-24		12 Months

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Annamayya (T)	Sanipaya Range	13.95181/ 79.35368	0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Balapalli Range	--	0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Madanapalli Range	--	0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Piler Range	--	0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Rayachoty	--	0	0	0.00	0	0	2.500	2.500	Forest Department	2023-24		12 Months
	Sub-Total:							0.00			12.500	12.500				
2	Official buildings	Tirupati	Annamayya (T)	Rajampet Range	--	0	0	0.00	0	0	1.50	1.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Division Office	14.199184/ 79.157611	0	0	0.00	0	0	2.500	2.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Kodur Range	--	0	0	0.00	0	0	1.50	1.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Chitvel Range	--	0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Sanipaya Range	--	0	0	0.00	0	0	1.50	1.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Balapalli Range	13.951747, 79.35362	0	0	0.00	0	0	2.50	2.50	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Madanapalli Range	--	0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Piler Range	--	0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Rayachoti Range	14.09695, 78.75762	0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	DFO FSP Pileru		0	0	0.00	0	0		0.00	Forest Department	2023-24		12 Months
	Sub-Total:							0.00			9.50	9.50				
3	Camping facilities	Tirupati	Annamayya (T)	Kodur	--	0	0	0.00	0	0	2.000	2.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Rajampet	--	0	0	0.00	0	0	0.000	0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Sanipaya	--	0	0	0.00	0	0	0.000	0.000	Forest Department	2023-24		12 Months

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Annamayya (T)	Balapalli	13.7950705, 79.413559	0	0	0.00	0	0.00	0.000	0.000	Forest Department	2023-24		12 Months
		Tirupati	Annamayya (T)	Madanapalli Range	--	0	0	0.00	0	0.00	0.00	0.000	Forest Department	2023-24		12 Months
	Sub-Total:										2.000	2.000				
	Annamayya (T) Division Total:							0.000			24.000	24.000				
3	Tirupati SF Division:-															
A.	Only for front line staff															
1	Residential quarters	Tirupati	Tirupati SF	--	--	0	0	0.00	0	0.00	0.00	0.00	--	--	--	--
2	Official buildings	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	0	0	0.00	1	4.000	4.000	4.000	Forest Department	2023-24	Better maintenance of the office buildings	12 months
3	Camping facilities	--	--	--	--	0	0	0.00	0	0.00	0.00	0.00	--	--	--	--
	Tirupati SF Division Total:					0		0.00	1		4.000	4.000				
4	Annamayya SF Division															
A.	Only for front line staff															
1	Residential quarters	Tirupati	Annamayya SF	--	--	0	0	0.00	0	0.00	0.00	0.00	--	--	--	--
2	Official buildings	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321	0	0	0.00				10.00	Forest Department	2023-24	--	12 months

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Tirupati	Annamayya SF	FRO, Madanapalli SF Range Office	13.551046 78.505906	0	0	0.00	1	10.00	10.00	0.00	Forest Department	2023-24	Repairs and better maintenance of the office building, Madanapalli Range, Annamayya District	12 months
3	Camping facilities	Tirupati	Annamayya SF	--	--	0	0	0.00	0	0.00	0.00	0.00	--	--	--	--
	Annamayya SF Total:	--	--	--	--			0.00	1		10.000	10.000	--	--	--	--
5	WLM Division, Sullurpet:-															
A.	Only for front line staff															
1	Residential quarters	Tirupati	WLMD Sullurpet	Pulicat Bird Sanctaury & Nelapattu Bird Sanctuary	13.698011, 80.03677, 13.81525, 79.95312	0	0	0.000	0	0.000	0.000	0.000	Forest Department	2023-24	To take up the repairs and replacements at residential quarters	12 months
2	Official buildings	Tirupati	WLMD Sullurpet	Sullurpet & Nelapattu	13.698011, 80.03677, 13.81525, 79.95312	0	0	0.000	L.S	L.S	4.000	4.000	Forest Department	2023-24	For the repairs and replacement of office buildings at Sullurpet and Nelapattu	12 months
3	Camping facilities	Tirupati	WLMD Sullurpet	Sullurpet, Attakanithippa & Nelapattu	13.698011, 80.03677 13.72400, 80.12346 & 13.81557, 79.95337	0	0	0.000	L.S	L.S	0.000	0.000	WLM Division, Sullurpet	2023-24	For the repairs and replacement of camping areas at Sullurpet, Attkanithippa and Nelapattu	12 months
	WLMD Sullurpet Total:							0.000			4.000	4.000				
6	S.V. Zoological Park, Tiruapti:-															
A.	Only for front line staff															
1	Residential quarters	Tirupati	SVZP Tirupati	--	--	0	0	0.00	0	0.00	0.00	0.00	--	--	--	--

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Official buildings	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	0	0	0.00	1	1.25	1.25	1.25	Forest Department	August to November	Better maintenance of the office buildings	4 months
3	Camping facilities	--	--	--	--	0	0	0.00	0	0.00	0.00	0.00	--	--	--	--
	SVZP, Tirupati Total:-					0		0.00	1	1.250	2.50	1.25	--	--	--	--
	Tirupati Circle Total:-					0		40.00	2		59.50	98.25				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Construction			Maintenance										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
A.	Only for front line staff																		
1	Res. quarters (For FBO / ABO)	FDPT Srisailam	Atmakur	Sivapuram Village, Atmakur Range	15.96137 78.49797				3	1.500	4.500	4.500	APFD	2023-24	Protection of forests	1 Year			
2	Office Buildings			Division Office, Atmakur	15.87855 78.58215					1	6.000	6.000					6.000		
3	Camping facilities			Atmakur	15.87868 78.58248														
				Srisailam	16.06872 78.86965														
				Sundipenta	16.07185 78.90869														
				Old Forest Complex, Velgode	15.71823 78.58290														
				Old Forest Complex, Srisailam	16.07185 78.90869														
				Bairluty - Nandyal RF - C.No.703	15.83928, 78.68151														
				Rudracode - Nandyal RF - C.No.694	15.79226, 78.62436														
				Nandula Veeranna- Nandyal RF- C.No.710	15.82158, 78.66218														
				Pavuralla thippa, Nandyal RF C.No.702	15.83102, 78.67147														
				Jadalaiah Bavi, Nandyal RF C.No.696	15.82539, 78.62582														
				Ramaiah kunta -Nandyal RF- C.No.742	15.87725, 78.77665														
				GBM- Nandyal RF- C.No.683	15.66046, 78.74714														
				Mottha- Nandyal RF-C.No.688	15.68264, 78.69964														
				Zero Point-Nandyal RF- C.No.642	15.71023, 78.63503				10	LS	15.000	15.000							
				Buggavagu- Nandyal RF- C.No.640	15.70125, 78.66122														
				Telugu Ganga-Velgode RF- C.No.648	15.77008, 78.57767														

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		FDPT Srisailam	Atmakur	Rollapadu-Rollapadu RF-C.No.914	15.73866, 78.36515								APFD	2023-24	Protection of forests	
				Nagaluty-Nandikotkur RF-C.No.754	15.86927, 78.71303											
				Pangidi-Nandikotkur RF-C.No.868	15.93767, 78.76811											
				Gummitham-Nandikotkur RF-C.No.858	15.94331, 78.65078											
				Kampa Kuruva-Nandikotkur RF-C.No.834	15.93939, 78.65037											
				Kasaiah Bavi-Nandikotkur RF-C.No.750	15.89726, 78.67439											
				VRSP	15.96807, 78.59753											
				Kothapalli- Nandikotkur RF-C.No.823	15.97969, 78.53745											
				Naramamidi Cheruvu-Nandikotkur RF C.No.773	15.97572, 78.89264											
				Neeli Ganga-Nandikotkur RF-C.No.910	16.07258, 78.85219											
Atmakur Division Total											25.500	25.500				
A.	Only for front line staff															
1	Residential quarters	FD, PT, Srisailam	Markapur	FBO, Kalanuthala Quarters	15.73712, 79.26931				1 No.	Ls	4.000	4.000	APFD	2023-24	Maintenance of Office, Quarters	-
2	Official buildings			Extension of FRO Office, Markapur	15.73762, 79.26925				1 No.	Ls	5.000	5.000				
				Division Office Complex, Markapur	15.73758, 79.26902				0	Ls	0.000	0.000				
				Nekkanti Range Office	16.089026, 78.975058				1 No.	Ls	4.000	4.000				
				Dornala Inspection Banglow	15.90702, 79.09673						0	0.000				
				Korrappolu Range Office	15.90702, 79.09673	0	0.000	0.000	1	6.000	4.000	4.000				
				Y Palem Range	16.04456, 79.30556	0	0.000	0.000	1	4.000	3.000	3.000				
				V.P.South Range	16.30769, 79.32940	0	0.000	0.000	1	4.000	3.000	3.000				
		GV Palli and Dornal	15.90702, 79.09673				6	0.833	4.000	4.000						

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Construction			Maintenance												
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17					
3	Camping facilities			Forest Rest House at Markapur	15.73758,79.26902				9		10.000	10.000									
				Dornal Range - Chilakacherla, Devaluti, Peddachama, Yedurupadiya	1)15.9607, 79.07788 2)15.93654, 78.93277 3)15.96611, 78.92018																
				Korrapprolu Range - 1)Rollapenta 2)Ch.Manthanala 3)Peddapenta 4)Kudupa 5)Pulibonu	1)15.90702 79.09673 2)15.90702 79.09673 3)15.90702 79.09673 4)15.90702 79.09673 5)15.90702 79.09673																
				Y Palem Range Base camps	16.04456 79.30556																
				GV Palli Range 1)Peddamama 2)Naruthadikal 3)Darabailu 4)Palanka 5)Palutla	16.09727, 79.12465 2)16.1577, 79.13714 3)16.07992, 79.05179 4)16.14745,79.04699 5)16.15055, 79.0457																
				Palutla Camp office	16.15055, 79.0457																
				Nekkanti Range -1)Peddarutla 2)Meethota 3)Istakameswari	1)16.03041, 79.00143 2)16.19106, 79.02973 3)16.084744, 78.976928																
Markapur Division Total								0.000			37.000	37.000									
A.	Only for front line staff																				
1	Residential quarters	FDPT, Srisailam	Nandyal	--	--								APFD	2023-24	Protection of forests	--					
Sub-Total						0		0.000	0		0.000	0.000									

FDPT Srisailam

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Official buildings	FDPT, Srisailam	Nandyal	Nandyal Range (Division office)	--				1	5.000	5.000	5.000	APFD	2023-24	Protection of forests	--
				Nandyal Range (Range office)	--				1	1.500	1.500	1.500	APFD	2023-24	Protection of forests	
				Gajulapalli / Chelama Range	15.40102 78.61428				1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	--
				Santhajutur / G.B.M. Range	15.62423 78.53704				1	1.500	1.500	1.500	APFD	2023-24	Protection of forests	
				Ernapadu / Bandi Atmakur Range	15.542267 78.572789							0.000	APFD	2023-24	Protection of forests	
				Rudravaram Range	15.13331 78.67642							0.000	APFD	2023-24	Protection of forests	--
				Dhone Range	--				1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	--
				Sub-Total		0		0.000	5		10.000	10.000				
3	Camping facilities	FDPT, Srisailam	Nandyal	Nandyal Range	--							0.000	APFD	2023-24	Protection of forests	--
				Pacherla (Sirvella R.F compt No.489) / Chelama Range	15.40281 78.71552				1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	--
				Rudravaram Range	15.13331 78.67642				1	1.345	1.345	1.345	APFD	2023-24	Protection of forests	--
				Tiger Base camp / Compt. No.627 / Nandyal RF / G.B.M. Range	15.66037 78.74392				1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	
				Bandi Atmakur Range	--				1	1.000	1.000	1.000	APFD	2023-24	Protection of forests	
				Dhone Range	--							0.000	APFD	2023-24	Protection of forests	
				Sub-Total		0		0.000	4		4.345	4.345				
				Nandyal Division Total				0.000			14.345	14.345				
	Maintenance of Works															
	Residential Quartes of DD, PT, Giddalur	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--				0	0.000	0.000	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
	Maintenance Total>>					0		0.000	0		0.000	0.000				
A.	Only for front line staff															

FDPT Srisailam

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Residential quarters	FD, PT, Srisailam	DD, PT, Giddalur	Dy.RO, Giddalur	15.37917 78.92778				1	1.000	1.000	1.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	FBO, Giddalur	15.37912 78.92758							0.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	ABO, Giddalur	15.37861 78.92837				1	1.000	1.000	1.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	FRO, Turimella	15.52126 78.98366				1	1.000	1.000	1.000	Forest Dept	01.04.23 to 31.03.24	--	--
Residential Quartes Total>>						0		0.000	3		3.000	3.000				
2	Official buildings	FD, PT, Srisailam	DD, PT, Giddalur	DD, PT, Giddalur	15.37885 78.92772				1	6.000	6.000	6.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	FRO, Gundlakamam	15.39387 78.82170				1	2.000	2.000	2.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	FRO, Turimella	15.52126 78.98366							0.000	Forest Dept	01.04.23 to 31.03.24	--	--
Office Buildings Total>>						0		0.000	2		8.000	8.000				
3	Camping facilities	FD, PT, Srisailam	DD, PT, Giddalur	FD PT's Camp Office, Giddalur	15.37876 78.92836				0		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Maddipenta Rest House Cumbum RF Comp.No.829	15.75730 78.82616				1	1.500	1.500	1.500	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Forest Rest House, Obulesunipenta, Cumbum RF, Compt. No.742	15.66690 78.79942				1	3.000	3.000	3.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Forest Rest House, Malakondapenta, Cumbum RF,	15.49187 78.82349				0		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Forest Rest House, Isukagundam, Cumbum RF, Compt. No.713	15.59809 78.81284				0		0.000	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
Camping facilities Total>>						0		0.000	2		4.500	4.500				
Giddalur Division Total						0		0			15.500	15.500				
Circle Total								0.000			92.345	92.345				

1. Certified that all the activities or works proposed are in accordance with approved working plan /
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund

Rule no.5 (3) (f) of CAF Rules, 2018

Abstract of Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	20.358	20.376	20.205	251.780	35.530	38.443	19.481	406.17
	Total	20.358	20.376	20.205	251.780	35.530	38.443	19.481	406.17

Anantapur Circle

Annexure - IV (f) :: Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Casual labour	Ananthapuramu	Ananthapuramu	Ananthapuramu	---	1	1.68000	1.68000	0	0.00	0.00	1.68000	APFD	2023-24	Protection of Forests and Wildlife	1 year
				Kalyandurg	---	2	1.68000	3.36000	0	0.00	0.00	3.36000	APFD	2023-24	Protection of Forests and Wildlife	1 year
						3		5.0400	0		0.0000	5.0400				
	ATP Total					3		5.04000	0		0.00000	5.04000				
2	Check post helpers	Ananthapuramu	Sri Sathya Sai	Kurli	14.26964,7 8.19846	0.00	0.00	0.00000	1.00	1.70200	1.70200	1.70200	Forest Department	2023-24	Protection of Forests	1 year
				Rekkamanu cross	14.09324,7 8.31469	0.00	0.00	0.00000	1.00	1.70200	1.70200	1.70200	Forest Department	2023-24	Protection of Forests	1 year
				Dorigallu	14.41794,7 8.03325	0.00	0.00	0.00000	1.00	1.70200	1.70200	1.70200	Forest Department	2023-24	Protection of Forests	1 year
				Kodikonda	13.83881,7 7.73769	0.00	0.00	0.00000	1.00	1.70200	1.70200	1.70200	Forest Department	2023-24	Protection of Forests	1 year
						0.00		0.00000	4.00		6.80800	6.80800				
	SSS Total					0.00		0.00	4.00		6.81	6.81				
2	Check post helpers															
	Check posts	Anantapuramu	Chittoor	Gangavaram of Palamaner	13.22426, 78.73286		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
		Anantapuramu	Chittoor	V. Kota of Palamaner	13.00086, 78.48982		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
		Anantapuramu	Chittoor	Samichenumitta of Palamaner	13.08480, 78.82755		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
		Anantapuramu	Chittoor	Ramakuppam of Kuppam	12.76883 78.56729		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
		Anantapuramu	Chittoor	Iruvaram of Chittoor West	13.19597 79.07288		0	0	1	1.702	1.702	1.702	Forest Dept.	2023-24	Protection of Forests and Wildlife	1 year
	CTR Total						0	0	5		8.511	8.511				
	CIRCLE Grand Total					3.00		5.04	9.00		15.32	20.359				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward	Guntur	Guntur	-	-	NIL										
2	Check post helpers			-	-											
Guntur Division Total																
1	Watch and ward	Guntur	Palnadu	-	-	NIL										
2	Check post helpers			-	-											
Palnadu Division Total																
1	Watch and ward	Guntur	Bapatla	-	-	NIL										
2	Check post helpers			-	-											
Bapatla Division Total						0		0.00	0		0.000	0.000				
1	Check post helpers	Guntur	Prakasam	Tadivaripalli Compt.515	15.57949 79.27751	1	1.702	1.702	0	0	0.000	1.702	Forest Dept	01.04.23 to 31.03.24	--	--
		Guntur	Prakasam	Bonthavaripalli Comt. 545	15.18853 79.16759	1	1.702	1.702	0	0	0.000	1.702	Forest Dept	01.04.23 to 31.03.24	--	--
		Guntur	Prakasam	Taticherla Motu	15.38639 79.03676	1	1.702	1.702	0	0	0.000	1.702	Forest Dept	01.04.23 to 31.03.24	--	--
		Guntur	Prakasam	Singasanipalli	15.36127 79.12799	0	1.702	0.000	0	0	0.000	0	Forest Dept	01.04.23 to 31.03.24		
Sub-Total>>						3		5.106				5.106				
	Watch and ward (Fire Brigade only for 4 months)	Guntur	Prakasam	Bestavaripeta	--	0	0	0.000	4	0.414	1.654	1.6544	Forest Dept	01.04.23 to 31.03.24	--	--
Sub-Total>>								0.000	4		1.654	1.654				
Prakasam Division total								5.106			1.654	6.760				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Plantations			Check posts								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2	Check post helpers	Guntur	Nellore														
		Guntur	Nellore	Nellorepalem	14.50311 79.34591	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24			
		Guntur	Nellore	Vinjamur	14.50262 79.35044	0.00	0.000	0.000	0	0	0.000	0.000	APFD	2023-24			
		Guntur	Nellore	Krishnapuram	14.45387 79.16171	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24			
		Guntur	Nellore	Somasila	14.49384 79.30686	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24			
		Guntur	Nellore	Maddelamadugu	14.40440 79.55778	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24			
		Guntur	Nellore	Pangili, Rapur	14.27620 79.49113	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24			
		Guntur	Nellore	Kammapalem	14.40567 79.55778	0.00	0.000	0.000	0	0	0.000	0.000	APFD	2023-24			
		Guntur	Nellore	Adurupalli	14.40877 79.56856	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24			
		Guntur	Nellore	SR Puram	15.01274 79.14420	0.00	0.000	0.000	0	0	0.000	0.000	APFD	2023-24			
		Guntur	Nellore	Devammacheruvu	14.97720 79.17614	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24			
		Guntur	Nellore	Duttalur	14.84395 79.40518	0.00	0.000	0.000	1	1.702	1.702	1.702	APFD	2023-24			
		Check Post Helpers Total					0.00		0.000	8		13.616	13.616				
		Nellore Division Total					0.00		0.000	8		13.616	13.616				
		Guntur Circle toptal							5.106			15.270	20.376				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward	Kurnool	Kurnool	Nagaravanam, Kurnool	--	3	1.404	4.212	0	0.000	0.000	4.212	APFD	2022-23	Protection of forests	1 year
					Sub-Total	3		4.212	0		0.000	4.212				
					Kurnool Division Total	3		4.212	0		0.000	4.212				
1	Watch and ward	Kurnool	Y.S.R (T)	--	--	0	0	0	0	0	0	0	--	--	--	--
2	Check post helpers	Kurnool	Y.S.R (T)	Badvel, PP Kunta Check post	14.70571 79.15767	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta, Mydukur Check post	14.72494 78.73342	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta Check post	14.79196 78.77291	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Rameswaram Check post	15.13457 79.02286	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Tekurpeta Check post	14.99808 79.04928	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Kadapa	14.36529, 78.95825	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	14.60853, 78.98744	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	14.34709, 78.63762	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta	14.30527, 78.92849	0	0.000	0.000	1	1.777	1.777	1.777	APFD	2023-24	Protection of forests	1 year
					Y.S.R(T)Division Total			0.000	9		15.993	15.993				
					Circle Total			4.212			15.993	20.205				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act. 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Check posts			Any other works (Pl. Specify)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Check post helpers	Rajahmundry	Kakinada	Kathipudi Prathipadu Yelocurram		4	1.702	6.809			0.00	6.809	Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
	Spillover Checkposts-2021-22 (Jan-2022 to March-2022)				4		2.24712			2.247							
	Spillover Checkposts-2022-23 (Sept-2022 to March-2023)				4		6.73120			6.731							
	Any other activity (Pl. Specify)								0.00	0.000							
	Kakinada Total					12	1.70213	15.78684			0.00	15.787					
1	Check post helpers	Rajahmundry	Rcvaram	Folkspeta (Notified) Gangavaram R.C.Varam (Notified) Vetamamidi Addatheegala J.Annavaram		5	1.702	8.51				8.51000	Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024	
	Check post helpers -2021-22 (Jan-2022 to March-2022)				6	0.562	3.37			3.37068							
	Check post helpers -2022-23 (Sept-2022 to March-2023)				6	1.683	10.10			10.09680							
	watch and ward									0.00000							
	RC Varam Total					17	3.94658	21.97748			0	21.97748					
1	Check post helpers	Rajahmundry	Chintoor	Thulasipaka	17.73014 81.52366	1	1.702	1.702			0.00	1.702					
					Nellipaka , (Compt.No.18)	17.61251 81.99858	1	1.702	1.702			0.00					1.702
					Lakshmpuram (Compt.no.15),	17.72234 81.05093	1	1.702	1.702			0.00					1.702
					Buruguwada, (Compt.No.175)	17.527247 81.363891	1	1.702	1.707			0.00					1.707
	Any other activity (Pl. Specify)							0.000			0.00	0.000					

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Spill-Over for 2023-24 (Wages from Sept-2022 to March-2023)											0.000				
3	Check post helpers					4	0.9616	6.731				6.731				
	Chintoor Total							13.544			0.000	13.5442				
1	Check post helpers	Rajahmundry	East Godavari	Kovvuru	17.00061, 81.73503	1	1.70304	1.703				1.703				
				Korukonda	N 17.13822, E 81.83388	1	1.70304	1.703				1.703				
				Gokavaram	N 17.26266, E 81.84865	1	1.70304	1.703				1.703				
				Rajanagaram	N 17.08073, E 81.89790	1	1.70304	1.703				1.703				
												0.000				
	Sub Total							6.812			0.000	6.8122				
	Spillover works 2021-22 (from 1/2022 to 3/2022)															
2	Check post helper	Rajahmundry	East Godavari	Korukonda	N 17.13822, E 81.83388				1	0.56178	0.562	0.56178				
				Gokavaram	N 17.26266, E 81.84865				1	0.56178	0.562	0.56178				
				Rajanagaram	N 17.08073, E 81.89790				1	0.56178	0.562	0.56178				
												1.6853				
	Spillover works 2022-23 (from 9/2022 to 3/2023)															
3	Check post helper	Rajahmundry	East Godavari	Korukonda	N 17.13822, E 81.83388				1	1.6828	1.683	1.6828				
				Gokavaram	N 17.26266, E 81.84865				1	0.9616	0.962	0.9616				
				Rajanagaram	N 17.08073, E 81.89790				1	1.6828	1.683	1.6828				
										4	4.327	4.327				
	Rajahmundry Total										6.0125	12.8247				
1	Check post helpers	Rajahmundry	Konaseema	Ethakota	16.72034	1	1.702	1.7020				1.702				
	watch and ward			(Ravulapalem)	81.82947			0.000				0.000				
	Spillover wages Jan-2022 to March,2023							2.403				2.403				
	Konaseema Total							4.1050			0.000	4.1050				
1	Watch and ward	Rajahmundry	Eluru									0	Forest Department	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2024
2	Check post helpers								6	1.70	10.21	10.21				
	Check post helpers spil over 2021-22								7	0.57	3.99	3.99				
	Check post helpers spil over 2022-23								7	1.68	11.78	11.78				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome	
						Check posts			Any other works (Pl. Specify)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Eluru Total											25.982	25.982				
1	Check post helpers watch and ward	Rajahmundry	Bhimavaram					0.000				0.000	0.000				
	Bhimavaram Total							0.000				0.000	0.000				
1	Watch and ward							0.000									
2	Check post helpers (3 Check posts, 2 helpers per each check post)	Rajahmundry	NTR	Vijayawada, Ibrahimpatnam, Lakshmipuram	N 16.58867 E 80.52079 N 16.49913 E 80.63115 N 17.10280 E 80.61413	2 Nos / 12 M	1.702	5.106				5.1064		Forest Department	2023-24	Protection of Forest and Wildlife	1 Year
3	Spillover wages for checkpost helpers (3 Checkposts, 2 helpers pere each for 2 months) (2/2022 and 3/2022)					3 Nos / 2 M	0.1899	1.13958				1.1396					
	NTR Division Total							6.246				0.000	6.246				
1	Watch and ward	Rajahmundry	Machilipatnam (Krishna)					0.000				0.000	0.000				
2	Check post helpers							0.000				0.000	0.000				
	Krishna Division Total							0.000				0.000	0.000				
1	Watch and ward							0				0	0.00				
2	Check post helpers	Rajahmundry	Wildlife Management Division, Eluru	1) Madhavapuram 2) Pulla 3) Kalakurru 4) Alapadu 5) Akiveedu 6) Lakshmipuram	1) 16.67331 81.18091 2) 16.79499 81.32559 3) 16.61786 81.15658 4) 16.58687 81.31874 5) 6)			0	6Nos	1.702	10.213	10.213		Forest Department	As per calender of operations and availability of budget provision	31.03.2024	
i)	Check post helpers spill over payment for 2 months 2021-22							0	6Nos 2ms	0.18726/1 No / per 1 month	2.247	2.247					
ii)	Check post helpers (Spill over during 2022-23 i.e., September, 2022 to March, 2023 7Ms)							0	6Nos 7ms	0.24040/1 No / per 1 month	10.097	10.097					
	WLM Eluru Total							0.000				22.557	22.55673				
1	Watch and ward	Rajahmundry	SF Eluru					0.00				0.00	0.00	Forest Department	As per calender of operations and availability of budget provision	21.03.2024	
2	Check post helpers							0.00				0.00	0.00				
3	Check post helpers spill over payment for 2 months 2021-22							0.00				0.00	0.00				
	SF Eluru Total							0.00				0.000	0.000				
3	DM Assistant	Rajahmundry	SS,Rajahmundry	Rajahmundry	N17.02914 E81.81794			0.000	1 no	0.25377	3.04529	3.04529	Forest Department	April-2023 - March2024			

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / Outsourcing employees wage rate as per G.O.Ms.No.7 Fin (HR-I-Plg & Policy) Dept., dt. 17-01-2022.)								1 no	0.21506	2.15060	2.15060				
4	Range assistants - 2nos				N17.02914 E81.81794			0.000	2 nos	0.25377	6.09057	6.09057	Forest Department	April-2023 - March2024		
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / Outsourcing employees wage rate as per G.O.Ms.No.7 Fin (HR-I-Plg & Policy) Dept., dt. 17-01-2022.)								2 nos	0.21506	4.30120	4.30120				
5	Research Assistant				N17.02914 E81.81794			0.000	1 no	0.27435	3.29220	3.29220	Forest Department	April-2023 - March2024		One year
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.)								1 no	0.23250	2.32500	2.32500				
6	Lab Assistant				N17.02914			0.000	1 no	0.25377	3.04529	3.04529	Forest Department	April-2023 - March2024		
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / Outsourcing employees wage rate as per G.O.Ms.No.7 Fin (HR-I-Plg & Policy) Dept., dt. 17-01-2022.)								1 no	0.21506	2.15060	2.15060	Forest Department			
7	Lab Attender				N17.02914			0.000	1 no	0.20576	2.46915	2.46915	Forest Department	April-2023 - March2024		
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / Outsourcing employees wage rate as per G.O.Ms.No.7 Fin (HR-I-Plg & Policy) Dept., dt. 17-01-2022.)								1 no	0.17438	1.74380	1.74380				
8	Unit 'B' - 6 nos in RFRC				N17.02914 E81.81794			0.000	6 nos	0.09620	6.92640	6.92640	Forest Department	April-2023 - March2024		
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / Outsourcing employees wage rate as per G.O.Ms.No.7 Fin (HR-I-Plg & Policy) Dept., dt. 17-01-2022.)								6 nos	0.09620	5.77200	5.77200				
9	Unit 'B' - Bathulavarigudem				N17.02914			0.000	1 no	0.11700	1.40400	1.40400	Forest Department	April-2023 - March2024		
	2022-23 arrears from April, 2022 to March, 2023/12 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / Outsourcing employees wage rate as per G.O.Ms.No.7 Fin (HR-I-Plg & Policy) Dept., dt. 17-01-2022.)								1 no	0.11700	1.40400	1.40400				
10	Unit 'B' - Visakhapatnam				N17.02914 E81.81794			0.000	1 no	0.11986	1.43832	1.43832	Forest Department	April-2023 - March2024		
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem and to be reimbursable to FDA- regeneration fund of DFO Kakinada.) (as per FSR 2022-23 / as per Collector wage rate)								1 no	0.11986	1.19860	1.19860				
SS,Rajahmundry Total								0.0000			48.75702	48.75702				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Check posts			Any other works (Pl. Specify)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	Watch and ward	AP STATE FOREST ACADEMY, RAJAMAHEN DRAVARAM											Forest Department	APRIL, 2023 to MARCH, 2024	:	APRIL, 2023 to MARCH, 2024		
2	Check post helpers																	Forest Department
3	Running and maintenance of A.P.State Forest Academy, Rajamahendravaram					0	0			LS	80.00	80.00						Forest Department
Total											80.00	80.00						
Rajahmundry Circle Total												251.7804						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Visakhapatnam Circle

Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward	Visakhapatnam	Visakhapatnam			0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24	Protection of forests & wildlife	1 year
2	Check post helpers					0	0.00	0.00	0	0	0.00	0.00				
	Spillover payments of 2021-22									2	0.375	0.75				
	Visakhapatnam Total							0.00			0.75	0.75				
1	Watch and ward	Visakhapatnam	Chinthapalli			0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24	Protection of forests & wildlife	1 year
2	Check post helpers					0	0.00	0.00	4	1.702	6.81	6.81				
	Spillover payments of 2021-22											2.63				
	Chinthapalli Total							0.00			9.438	9.438				
1	Watch and ward	Visakhapatnam	Paderu			0	0.00	0.00	0	0.00	0.000	0.000	Forest Department	2023-24	Protection of forests & wildlife	1 year
2	Check post helpers					0	0.00	0.00	3	1.70	5.103	5.103				
	Spillover payments of 2021-22									2		0.750				
	Paderu Total							0.00			5.853	5.853				
1	Watch and ward	Visakhapatnam	Anakapalli			0	0.00	0.00	0	0.00	0.000	0.000	Forest Department	2023-24	Protection of forests & wildlife	1 year
2	Check post helpers					0	0.00	0.00	4	1.703	6.812	6.812				
	Anakapalli Total									0.00						
1	Watch and ward for Red sanders plot	Visakhapatnam	Vizianagaram	Poobagh	18.13190, 83.42834, 18 77133	2	2.37	4.742	0	0	0	4.742	Forest Department	2023-24	Protection of forests & wildlife	1 year
2	Check post helpers							0	0	0	0	0				
	Vizianagaram Total									4.742						

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimate d cost (9+12)	Implementin g agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward for Red sanders plot	Visakha patnam	Parvathipuram			0	0.00	0.000	0	0.00	0.000	0.000	Forest Department	2023-24	Protection of forests & wildlife	1 year
2	Check post helpers					0	0.00	0.00	3	1.701	5.103	5.103				
	Parvathipuram Manyam Total							0.00			5.103	5.103				
1	Watch and ward	Visakha patnam	Srikakulam			0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24	Protection of forests & wildlife	1 year
2	Check post helpers					0	0.00	0.00	1	1.702	1.70	1.70				
	Spillover payments of 2021-22									4	0	1.13				
	Srikakulam Total							0.00			2.83	2.83				
	Visakhapatnam Circle Total							4.742			30.788	35.530				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IV

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati (T) Division															
1	Check post helpers	Tirupati	Tirupati	Singamala C.P., Katur Beat	13.76679, 79.72012	1	1.802	1.802	0	0	0	1.802	Forest Department	2023-24		12 Months
		Tirupati	Tirupati	Vijaya Gopala Puram C.P., Katur Beat	13.70937, 79.82307	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Tirupati	Chinthalapalem C.P., Chinthalapalem Beat	13.80901, 79.58651	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Tirupati	Vampalli Check Post, Mannavaram Beat	13.88247, 79.58610	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Tirupati	Mopur of Venkatagiri Range	14.05744 79.57426	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Tirupati	Gunta gadhanki CP	13.479814 79.18924	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Tirupati	Majjigagunta CP	13.49135 79.53500	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Tirupati	Mareppareddy Kandriga CP	13.49284 79.73141	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Tirupati	Nagapatla Forest quarters.	13.63477 79.27587	1	1.802	1.802	0	0	0	1.802				
		Tirupati	Tirupati	Anjaneyapuram Checkpost	13.687877 79.505392	1	1.802	1.802	0	0	0	1.802				
	Tirupati (T) Division Total:					10		18.02	0		0.000	18.020				
2	Annamayya (T) Division:															
1	Watch and ward	Tirupati	Annamayya	--	--	0	0	0	0	0	0	0	--	--	--	--

Annexure-IV

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Check post helpers	Tirupati	Annamayya	Anumpalli	14.16878 / 79.39312	1	1.70	1.702	0	0	0	1.702	Forest Department	2023-24		12 months
	--do--	Tirupati	Annamayya	Besthapalli	14.27459 / 79.25367	1	1.70	1.702	0	0	0	1.702				
	--do--	Tirupati	Annamayya	S.R. Palem	14.13556 / 79.06833	1	1.70	1.702	0	0	0	1.702				
	--do--	Tirupati	Annamayya	Gundlur	14.23831 / 79.12107	1	1.70	1.702	0	0	0	1.702				
	--do--	Tirupati	Annamayya	Sanipaya	14.06993 / 78.88273	1	1.70	1.702	0	0	0	1.702				
	--do--	Tirupati	Annamayya	Saddikulavanka	14.06357 / 78.78174	1	1.70	1.702	0	0	0	1.702				
	--do--	Tirupati	Annamayya	Pincha	13.97859 / 78.91784	1	1.70	1.702	0	0	0	1.702				
	--do--	Tirupati	Annamayya	Veeraballi	14.15398 / 78.85859	1	1.70	1.702	0	0	0	1.702				
	--do--	Tirupati	Annamayya	Balapalli	13.80874, 79.40898	1	1.70	1.702	0	0	0	1.702				
	--do--	Tirupati	Annamayya	Nuthanakalva of Piler Range	13.86765 78.93289	1	1.70	1.702	0	0	0	1.702				
	--do--	Tirupati	Annamayya	Rayachoty	14.28452, 78.62822	2	1.70	3.404	0	0	0	3.404				
	Annamayya (T) Division Total:					12		20.424	0		0.000	20.424				
	Tirupati Circle Total:							38.444			0.000	38.444				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward															
2	Check post helpers	FDPT Srisailam	Atmakur	Atmakur	15.86593 78.5692				1	1.702	1.702	1.702	APFD	2023-24	Protection of forests & wildlife	1 Year
				Velgode	15.71010 78.56472				1	1.702	1.702	1.702				
				Sikharam	16.04511 78.91763				1	1.702	1.702	1.702				
Atmakur Division Total									3		5.106	5.106				
1	a) Check post helpers	FDPT, Srisailam	Markapur	Ganapathi & Korrappolu Checkposts	1) 15.92994, 79.09915 2) 15.90702 79.09673			0	2	1.702	3.404	3.404				
	b) Wages to Checkpost helpers towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)			Ganapathi & Korrappolu Checkposts	1) 15.92994, 79.09915 2) 15.90702 79.09673					2	0.562	1.124	1.124			

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	c) Wages to Checkpost helpers towards payments for the year 2022-23 (January, 2023 to March, 2023 - 3 months)			Ganapathi & Korraprolu Checkposts	1) 15.92994, 79.09915 2) 15.90702 79.09673				2	0.721	1.442	1.442				
Markapur Division Total								0.000			5.970	5.970				
1	Watch and ward	FDPT, Srisailam	Nandyal	--												
				Sub-Total		0		0.000	0		0.000	0.000				
2	Check post Operators (3 shifts per days, 2 nos. in each shift) Spill over during 2022-23	FDPT, Srisailam	Nandyal	Ayyalur Check Post / Nandyal R.F / Nandyal Range (2 months)	15.44698 78.51292				1	0.579	0.579	0.579	APFD	2022-23	Protection of forests	--
				Narasapuram Check Post / Rudravaram Range (3 months)	15.16276 78.57958				1	0.869	0.869	0.869	APFD	2022-23	Protection of forests	--
				Sub-Total		0		0.000	2		1.448	1.448				

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Check post Operators (3 shifts per days, 2 nos. in each shift) during 2023-24	FDPT, Srisailam	Nandyal	Ayyalur Check Post / Nandyal R.F / Nandyal Range	15.44698 78.51292				1	1.777	1.777	1.777	APFD	2022-23	Protection of forests	--
				Narasapuram Check Post / Rudravaram Range	15.16276 78.57958				1	1.777	1.777	1.777	APFD	2022-23	Protection of forests	--
				Sub-Total		0		0.000	2		3.554	3.554				
			Nandyal Total					0.000			5.002	5.002				
1	Check post helpers	FD, PT, Srisailam	DD, PT, Giddalur	Gadikota	15.26192 78.89123	1	1.702	1.702				1.702	APFD	2022-23	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Papinenipalli	15.67788 78.93767	1	1.702	1.702				1.702	APFD	2022-23	--	--
			Giddalur Total			2		3.404				3.404				
			Circle Total					3.404		0.000	16.078	19.482				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund

Rule no.5 (3) (g) of CAF Rules, 2018

Abstract of Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	IT wing & Head Office	Total
1	2	3	4	5	6	7	8	9	10	11
5 (3) (g)	FSurvey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the	16.000	3.300	7.000	19.300	26.250	8.300	6.750	12.000	98.90
	Total	16.000	3.300	7.000	19.300	26.250	8.300	6.750	12.000	98.90

Anantapur Circle

Annexure - IV (g) :: Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	GIS activities															
1	Forest fire maps	Ananthapuramu	Ananthapuramu				LS	0.000		LS	0.000	0.000				
2	CA areas	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122		LS	0.000		LS		0.000	APFD	2023-24	---	1 year
3	SMC	Ananthapuramu	Ananthapuramu				LS	0.000		LS		0.000	APFD	2023-24	---	1 year
4	Catchment Area Treatment	Ananthapuramu	Ananthapuramu				LS	0.000		LS		0.000	APFD	2023-24	---	1 year
5	Wildlife management	Ananthapuramu	Ananthapuramu				LS	0.000		LS		0.000	APFD	2023-24	---	1 year
6	Base study for Forestry and Wildlife	Ananthapuramu	Ananthapuramu				LS	0.000	0.00	LS	0.000	0.000	APFD	2023-24	---	1 year
7	CA block notification	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122		LS	4.000	0.00	LS	0.000	4.000	APFD	2023-24	---	1 year
B.	MIS activities															
1	Modules	Ananthapuramu	Ananthapuramu									0.000	---	---	---	---
C.	GIS-MIS integration											0.000	---	---	---	---
	ATP Total							4.000			0.000	4.000				
A.	GIS activities															
1	Forest fire maps	Ananthapuramu	Sri Sathya Sai				LS	0.00000		LS		0.00000	Forest Department	2023 - 24	---	1 year
2	CA areas	Ananthapuramu	Sri Sathya Sai				LS	0.00000				0.00000	Forest Department	2023 - 24	---	1 year
3	SMC	Ananthapuramu	Sri Sathya Sai									0.00000	Forest Department	2023 - 24	---	1 year
4	Catchment Area Treatment	Ananthapuramu	Sri Sathya Sai									0.00000	Forest Department	2023 - 24	---	1 year
5	Wildlife management	Ananthapuramu	Sri Sathya Sai									0.00000	Forest Department	2023 - 24	---	1 year
6	Base study for Forestry and Wildlife	Ananthapuramu	Sri Sathya Sai				Ls	2.00000				2.00000	Forest Department	2023 - 24	---	1 year

Anantapur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
7	CA block notification	Ananthapuramu	Sri Sathya Sai				Ls	3.00000				3.00000	Forest Department	2023 - 24	---	1 year
B.	MIS activities															
1	Modules	Ananthapuramu	Sri Sathya Sai													
C.	GIS-MIS integration															
	SSS Total					0.00		5.00000	0.00		0.000	5.00000				
A.	GIS activities															
1	Forest fire maps	Anantapuram	Chittoor								0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
2	CA areas	Anantapuram	Chittoor	All Ranges	13.210499 79.099884	0	LS	0.00				0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
3	SMC	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
4	Catchment Area Treatment	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
5	Wildlife management	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
6	Base study for Forestry and wildlife	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						5.00	5.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
7	CA block notification	Anantapuram	Chittoor	All Ranges	13.210499 79.099884	LS	LS	0.00	LS	LS	2.00	2.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
B.	MIS activities											0.00				
1	Modules			Division	13.210499 79.099884	0		0.00				0.00		Increase in Canopy Density	1 year	
C.	GIS-MIS integration											0.00				
	CTR Total							0.00			7.00	7.00				
	CIRCLE Grand Total					0.00		9.00	0.00		7.00	16.00				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	GIS activities															
7	CA block notification	Guntur	Palnadu	-	-	0	0.000	0.000	5	0.100	0.500	0.500	Forest Dept	01.04.23 to 31.03.24	--	--
B.	MIS activities															
1	Modules	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
C.	GIS-MIS integration					0	0.000	0.000	0	0.000	0.000	0.000				
Palnadu Division Total								0.000			0.500	0.500				
A.	GIS activities															
7	CA block notification	Guntur	Bapatla	-	-	0	0.000	0.000	LS	0.500	0.500	0.500	Forest Dept	01.04.23 to 31.03.24	--	--
B.	MIS activities															
1	Modules	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
C.	GIS-MIS integration					0	0.000	0.000	0	0.000	0.000	0.000				
Bapatla Division Total								0.000			0.500	0.500				
1	Forest fire maps	Guntur	Prakasam	--	--	0	0	0.000	0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
2	CA areas	Guntur	Prakasam	Peddirlapadu (V)	15.15468, 79.58196	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
				Anikalapalli (V)	15.11964, 79.26722	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
				Punugodu (V)	15.47226, 79.56425	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
				Venkataya cheruvu (V)	15.21269, 79.16148	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
				Viswanadha puram (V)	15.21975, 79.21331	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
				Venkataya cheruvu (V)	15.21228, 79.15862	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
				Gudipatipalli (V)	15.40356, 79.22175	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
				Idamakallu(V)	15.31972, 79.04122	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
				Gudipatipalli (V)	15.43944, 79.24595	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
				Viswanadha puram (V)	15.24731, 79.51198	0			0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
								0.000			0.000	0.000				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	SMC	Guntur	Prakasam	--	--	0	0	0	0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
4	Catchment Area Treatment	Guntur	Prakasam	--	--	0	0	0	0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
5	Wildlife management	Guntur	Prakasam	--	--	0	0	0	0	0	0	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
								0.000				0.000				
6	Base study for Forestry and Wildlife	Guntur	Prakasam	--	--	0	0	0.000	0	0	0.000	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
												0.000				
7	CA block notification	Guntur	Prakasam	Peddirlapadu (V)	15.15468, 79.58196	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24	--	--
				Anikalapalli (V)	15.11964, 79.26722	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24	--	--
				Punugodu (V)	15.47226, 79.56425	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24	--	--
				Venkataya cheruvu (V)	15.21269, 79.16148	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24	--	--
				Viswanadha puram (V)	15.21975, 79.21331	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24	--	--
				Venkataya cheruvu (V)	15.21228, 79.15862	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24	--	--
7	CA block notification	Guntur	Prakasam	Gudipatipalli (V)	15.40356, 79.22175	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24	--	--
				Idamakallu (V)	15.31972, 79.04122	0	0.100	0.100	0	0	0.000	0.100	Forest Dept	01.04.23 to 31.03.24	--	--
								0.800				0.000				
B.	MIS activities															
1	Modules	Guntur	Prakasam	--		0	0	0.000	0	0	0.000	0.000	Forest Dept	01.04.23 to 31.03.24	--	--
C.	GIS-MIS integration					0		0.000	0		0.000	0.000				
	Prakasam Division total							0.800				0.000				

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. GIS activities																
1	Forest fire maps	Guntur	Nellore	-	-	0	0.000	0.000	-	0.000	0.000	0.000	APFD	2023-24		
2	CA areas	Guntur	Nellore	-	-	0	0.000	0.000	LS	0.000	0.000	0.000	APFD	2023-24		
3	SMC	Guntur	Nellore	-	-	0	0.000	0.000	-	0.000	0.000	0.000	APFD	2023-24		
4	Catchment Area Treatment	Guntur	Nellore	-	-	0	0.000	0.000	-	0.000	0.000	0.000	APFD	2023-24		
5	Wildlife management	Guntur	Nellore	-	-	0	0.000	0.000	LS	0.000	0.000	0.000	APFD	2023-24		
6	Base study for Forestry and Wildlife Maps for Beats, Sections, Ranges, Division	Guntur	Nellore	-	-	0	0.000	0.000	LS	1.000	1.000	1.000	APFD	2023-24		
7	CA block notification	Guntur	Nellore	-	-	0	0.000	0.000	LS	0.500	0.500	0.500	APFD	2023-24		
B. MIS activities																
1	Modules	Guntur	Nellore	-	-	0	0.000	0.000	-	0.000	0.000	0.000	APFD	2023-24		
C. GIS-MIS integration																
						0		0.000			1.500	1.500				
Nellore Division total								0.800			2.500	3.300				
Guntur Circle total								0.800			2.500	3.300				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. GIS activities																
7	CA block notification	Kurnool	Kurnool	--	--	2	0.500	1.000	2	0.250	0.500	1.500	APFD	2023-24	--	1 year
						Sub-Total	2	1.000	2	0.500	1.500					
B. MIS activities																
1	Modules	Kurnool	Kurnool	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
						Sub-Total	0	0.000	0	0.000	0.000	0.000				
C. GIS-MIS integration																
		Kurnool	Kurnool	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
						Sub-Total	2	0.000	0	0.000	0.000	0.000				
						Kurnool Division Total		1.000			0.500	1.500				
A. GIS activities																
1	Forest fire maps	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
2	CA areas	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
3	SMC	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
4	Catchment Area Treatment	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
5	Wildlife management	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
6	Base study for Forestry and Wildlife	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
7	CA block notification	Kurnool	YSR (T)	Badvel	14.74187 78.94837	0	0.000	0.000	4	0.250	1.000	1.000	APFD	2023-24	--	1 year
		Kurnool	YSR (T)	Muddanur	14.84958 78.17951 14.86699 78.15612 14.82011 78.34035 14.71240 78.37402	0	0.000	0.000	4	0.250	1.000	1.000	APFD	2023-24	--	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	YSR (T)	Porumamilla	15.00459 78.85134 15.04782 78.89629	0	0.000	0.000	4	0.250	1.000	1.000	APFD	2023-24	--	1 year
		Kurnool	YSR (T)	Onipenta	14.733248 78.79468 14.880330 78.771194	0	0.000	0.000	4	0.250	1.000	1.000	APFD	2023-24	--	1 year
		Kurnool	YSR (T)	Proddatur	14.69801 78.82241 14.67289 78.81756	0	0.000	0.000	2	0.250	0.500	0.500	APFD	2023-24	--	1 year
		Kurnool	YSR (T)	Kadapa	14.36529 78.95825	0	0.000	0.000	2	0.250	0.500	0.500	APFD	2023-24	--	1 year
		Kurnool	Y.S.R (T)	Sidhout	14.36529 78.95825	0	0.000	0.000	2	0.250	0.500	0.500	APFD	2023-24	--	1 year
					Sub-Total:			0.000	22		5.500	5.500				
B.	MIS activities															
1	Modules	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
C.	GIS-MIS integration	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
				Y.S.R(T)Division Total					0.000			5.500	5.500			
				Circle Total					1.000			6.000	7.000			

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Survey			Mapping									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
A.	GIS activities	Rajahmundry	Kakinada										Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024		
1	Forest fire maps																	
2	CA areas									3	0.50	1.500					1.500	
3	SMC																	
4	Catchment Area Treatment																	
5	Wildlife management																	
6	Base study for Forestry and Wildlife																	
7	CA block notification																	
B.	MIS activities																	
1	Modules																	
C.	GIS-MIS integration																	
	Kakinada Total							0.000	3	0.50	1.500	1.500						
A.	GIS activities	Rajahmundry	RCVaram										Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book			
1	Forest fire maps			All Ranges								0					0	
2	CA areas			Rajavommangi, Addateegala, Indukurupeta, Foulcks peta													0.000	
3	SMC																0.000	
4	Catchment Area Treatment																0.000	
5	Wildlife management plan			Wlm RCVaram						0	5	0.00					0.000	
6	Base study for Forestry and Wildlife																0.000	
7	CA block notification									16	0.25	4					4.000	
B.	MIS activities																0.000	
1	Modules																0.000	
C.	GIS-MIS integration										0.000							

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	RC Varam Total							0.000			4.00	4.000				
	A. GIS activities															
1	Forest fire maps	Rajamahendravaram	Rajahmundry	Mathangamma metta					3	0.35	1.050	1.050	Forest Department (District Forest Office, Kakinada Division, Kakinada)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2024
2	CA areas															
3	SMC															
4	Catchment Area Treatment															
5	Wildlife management															
6	Base study for Forestry CA Block notification															
7	CA un-notified blocks (Muttah Blocks)															
	B. MIS activities															
1	Modules															
	C. GIS-MIS integration															
	Rajamahendravaram Total										1.050	1.050				
	A. GIS activities															
1	Forest fire maps	Rajahmundry	Konaseema													
2	CA areas															
3	SMC															
4	Catchment Area Treatment															
5	Wildlife management															
6	Base study for Forestry															
7	CA block notification															
	B. MIS activities															
1	Modules															
	C. GIS-MIS integration															
	Konaseema Total															

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. GIS activities																
1	Forest fire maps ISRO MAPS	Rajahmundry	Eluru									0.000	Forest Department	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2023
2	CA areas								0	0	0.00	0.000				
3	SMC								0	0	0.00	0.000				
4	Catchment Area Treatment											0.000				
5	Wildlife management											0.000				
6	Base study for Forestry and Wildlife															
7	CA block notification								31	0.25	7.75	7.750				
B. MIS activities																
1	Modules											0.000				
C. GIS-MIS integration																
Eluru Total																
								0.00			7.75	7.750				
A. GIS activities																
1	Forest fire maps ISRO MAPS	Rajahmundry	Bhimavaram									0.00	Forest Department	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2023
2	CA areas								0	0	0.00	0.00				
3	SMC								0	0	0.00	0.00				
4	Catchment Area Treatment											0.00				
5	Wildlife management											0.00				
6	Base study for Forestry and Wildlife															
7	CA block notification										0.00	0.00				
B. MIS activities																
1	Modules											0.00				
C. GIS-MIS integration																
Bhimavaram Total																
								0.00			0.00	0.00				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Survey			Mapping								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
A. GIS activities		Rajahmundry	NTR										Forest Department	2023-24	Protection of Wildlife	1 Year	
1	Forest fire maps																
2	CA areas																
3	SMC																
4	Catchment Area Treatment																
5	Wildlife management																
6	Base study for Forestry and Wildlife								5.00								5.00
7	CA block notification																
B. MIS activities																	
1	Modules																
C. GIS-MIS integration																	
NTR Division Total							5.00					5.00					
A. GIS activities		Rajahmundry	Krishna										Forest Department	2023-24	Protection of Wildlife	1 Year	
1	Forest fire maps																
2	CA areas																
3	SMC																
4	Catchment Area Treatment																
5	Wildlife management																
6	Base study for Forestry and Wildlife								0.00								0.00
7	CA block notification																
B. MIS activities																	
1	Modules																
C. GIS-MIS integration																	
Krishna Division Total							0.00					0.00					
Rajahmundry Circle							5.00				14.30	19.30					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Visakhapatnam Circle

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome		
						Survey			Mapping									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
A.	GIS activities	Visakhapatnam	Visakhapatnam										Forest Department	2023-24		1 year		
1	Forest fire maps					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
2	CA areas					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
3	SMC					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
4	Catchment Area Treatment					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
5	Working Plan					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
6	Base study for Forestry and Wildlife					0	0.00	0.00	1	2.00	2.00	2.00					2.00	
7	CA block notification					0	0.00	0.00	1	1.00	1.00	1.00					1.00	
B.	MIS activities																	
1	Modules					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
C.	GIS-MIS integration			0	0.00	0.00	0	0.00	0.00	0.00	0.00							
	Visakhapatnam Total			0		0.00	2		3.00	3.00								
A.	GIS activities	Visakhapatnam	Chinthapalli										Forest Department	2023-24		1 year		
1	Forest fire maps					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
2	CA areas/Forest blocks					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
3	SMC					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
4	Catchment Area Treatment					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
5	Wildlife management					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
6	Base study for Forestry and Wildlife					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
7	CA block notification					1	1.00	1.00	0	0.00	0.00	0.00					1.00	
B.	MIS activities																	
1	Modules					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
C.	GIS-MIS integration			0	0.00	0.00	0	0.00	0.00	0.00	0.00							
	Chinthapalli Total			1		1.00	0		0.00	1.00								
A.	GIS activities																	
1	Forest fire maps					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
2	CA areas					0	0.00	0.00	0	0.00	0.00	0.00					0.00	
3	SMC			0	0.00	0.00	0	0.00	0.00	0.00	0.00							

Visakhapatnam Circle

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome		
						Survey			Mapping									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
4	Catchment Area Treatment	Visakhapatnam	Paderu			0	0.00	0.000	0	0.00	0.000	0.00	Forest Department	2023-24		1 year		
5	Working Plan					0	0.00	0.000	LS	LS	10.000	10.00						
6	Base study for Forestry and Wildlife					0	0.00	0.000	0	0.00	0.000	0.00						
7	CA block notification					0	0.00	0.000	0	0.00	3.000	3.00						
B.	MIS activities																	
1	Modules					0	0.00	0.000	0	0.00	0.000	0.00						
C.	GIS-MIS integration					0	0.00	0.000	0	0.00	0.000	0.00						
	Paderu Total							0		0.000	0						13.000	13.00
A.	GIS activities	Visakhapatnam	Anakapalli										Forest Department	2023-24		1 year		
1	Forest fire maps					0	0.00	0.000	0	0.00	0.000	0.000						
2	CA areas					0	0.00	0.000	0	0.00	0.000	0.000						
3	SMC					0	0.00	0.000	0	0.00	0.000	0.000						
4	Catchment Area Treatment					0	0.00	0.000	0	0.00	0.000	0.000						
5	Working Plan					0	0.00	0.000	0	0.00	0.000	0.000						
6	Base study for Forestry and Wildlife					0	0.00	0.000	0	0.00	0.000	0.000						
7	CA block notification					7	0.50	3.50	0	0.00	0.000	3.500						
B.	MIS activities																	
1	Modules			0	0.00	0.000	0	0.00	0.000	0.000								
C.	GIS-MIS integration			0	0.00	0.000	0	0.00	0.000	0.000								
	Anakapalli Total					7		3.500	0		0.000	3.50						
A.	GIS activities	Visakhapatnam	Vizianagaram	Vizianagara							0.00	0.00	Forest Department	2023-24		1 year		
1	Forest fire maps																	
2	CA areas																	
3	SMC																	
4	Catchment Area Treatment																	
5	Working Plan																	
6	Base study for Forestry and Wildlife					Vizianagara		2	0.50	1.00								1.00
7	CA block notification					Kumilli, Vizianagara, Enubaturu	18.13733, 83.51974				3	0.25					0.75	0.75
B.	MIS activities																	

Visakhapatnam Circle

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome	
						Survey			Mapping								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Modules					0	0	0	0	0	0	0					
C.	GIS-MIS integration					0	0	0	0	0	0	0					
	Vizianagaram Total					2	0.50	1.00				0.75	1.75				
A.	GIS activities																
1	Forest fire maps	Visakhapatnam	Parvathipuram			0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2023-24		1 year	
2	CA areas			0	0.00	0.00	0	0.00	0.00	0.00							
3	SMC			0	0.00	0.00	0	0.00	0.00	0.00							
4	Catchment Area Treatment			0	0.00	0.00	0	0.00	0.00	0.00							
5	Working Plan			0	1.00	0.00	0	2.00	0.00	0.00							
6	Base study for Forestry and Wildlife			0	0.00	0.00	0	0.00	0.00	0.00							
7	CA block notification			LS	LS	3.00	LS	LS	0.00	3.00							
B.	MIS activities																
1	Modules					0	0.00	0.00	0	0.00	0.00	0.00					
C.	GIS-MIS integration					0	0.00	0.00	0	0.00	0.00	0.00					
	Parvathipuram Manyam Total					0	1.00	3.00				0.00	3.00				
A.	GIS activities																
1	Forest fire maps	Visakhapatnam	Sriakulam			0	0	0.00	0	0	0.00	0.00	Forest Department	2023-24		1 year	
7	CA block notification			Ls	LS	1.00	0	0	0.00	1.00							
B.	MIS activities																
1	Modules			0	0	0.00	0	0	0.00	0.00							
C.	GIS-MIS integration					0	0	0.00	0	0	0.00	0.00					
	Sriakulam Total							1.00				0.00	1.00				
	Visakhapatnam Circle Total							9.50				16.75	26.25				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati (T) Division															
A.	GIS activities															
1	Forest maps	Tirupati	Tirupati (T)	Division, Sub-Division and All Range	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
2	CA areas	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
3	SMC	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
4	Catchment Area Treatment	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
5	Wildlife management	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
6	Base study for Forestry and Wildlife	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
7	CA block notification	Tirupati	Tirupati (T)	Kadur & Chilamathur	--	0	0	0.000	2	10	0.200	0.200	DFO, Tirupati (T)	2023-24	Processing CA block notification	12 months
		Tirupati	Tirupati (T)	Venkatagiri Extn. Block	--	0	0	0.000	1	10	0.100	0.100	DFO, Tirupati (T)	2023-24		12 months
B.	MIS activities															
1	Modules	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
C.	GIS-MIS integration															
	Tirupati (T) Division							0.000			0.300	0.300				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Annamayya (T) Division:-															
A.	GIS activities															
1	Forest fire maps	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
2	CA areas	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
3	SMC	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
4	Catchment Area Treatment	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	DFO Annamayya (T)	2023-24	---	12 months
5	Wildlife management	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
6	Working plan	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	2.000	2.000	DFO Annamayya (T)	2023-24	---	12 months
7	CA block notification	Tirupati	Annamayya (T)	Rajampet Range	--	0	0	3.000	0	0	3.000	6.000	DFO Annamayya (T)	2023-24	---	12 months
B.	MIS activities															
1	Modules	Tirupati	Annamayya (T)	Division	14.19918 / 79.15761	0	0	0.000	0	0	0.000	0.000	DFO Annamayya (T)	2023-24	---	12 months
		Tirupati	Annamayya (T)	Madanapalli	--	0	0	0.000	0	0	0.000	0.000	DFO Annamayya (T)	2023-24	---	12 months
C.	GIS-MIS integration															
	Annamayya (T) Division Total:							3.000			5.000	8.000				
	Tirupati Circle Total:							3.000			5.300	8.300				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Survey			Mapping									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
A.	GIS activities																	
1	Forest fire maps	FDPT Srisailam	Atmakur	Entire Division	Entire Division			0.000			0.000	0.000	APFD	2023-24	Improvement of documentation	3 years		
2	CA areas																	
3	SMC																	
4	Catchment Area Treatment																	
5	Wildlife management					LS	0.000	0.000	0	0	0	0.000						
6	Working plan																	
7	CA block notification					---	0	0	0.00	LS	1.000	1.000					1.000	
B.	MIS activities																	
1	Modules					LS	LS	0.000				0.000						
C.	GIS-MIS integration																	
	Atmakur Division Total							0.000			1.000	1.000						
A.	GIS activities																	
1	Forest fire maps	FD, PT, Srisailam	Markapur	Entire Division	15.73762 79.26925													
2	CA areas					Ls	0.000	0.000					0.000					
3	SMC																	
4	Catchment Area Treatment																	
5	Wildlife management																	
6	Base study for Forestry and Wildlife																	
7	CA block notification					Ls	1.000	1.000					1.000					

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
B.	MIS activities															
1	Modules															
C.	GIS-MIS integration															
	Markapur Division Total							1.000				1.000				
A.	GIS activities															
1	Forest fire maps	FDPT, Srisailam	Nandyal													
			Sub-Total			0		0.000	0			0.000				
2	CA areas	FDPT, Srisailam	Nandyal	FRO-Banaganpalli	15.3191084 ◦ 78.2243142 ◦	0	0.000	0.000				0.000	APFD	2023-24	--	--
			Sub-Total			0		0.000	0			0.000				
3	SMC	FDPT, Srisailam	Nandyal													
			Sub-Total			0		0.000	0			0.000				
4	Catchment Area Treatment	FDPT, Srisailam	Nandyal													
			Sub-Total			0		0.000	0			0.000				
5	Wildlife management	FDPT, Srisailam	Nandyal													
			Sub-Total			0		0.000	0			0.000				
6	Base study for Forestry and Wildlife	FDPT, Srisailam	Nandyal													
			Sub-Total			0		0.000	0			0.000				

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	CA block notification	FDPT, Srisailam	Nandyal	FRO-Banaganpalli	15.3191084° 78.2243142°				LS	3.000	3.000	3.000	APFD	2023-24	--	--
				FRO-Dhone	15.393504° 77.873749°								APFD	2023-24	--	--
			Sub-Total:			0		0.000	0		3.000	3.000				
			Component Total			0		0.000	0		3.000	3.000				
B.	MIS activities															
1	Modules	FDPT, Srisailam	Nandyal													
			Sub-Total:			0		0.000	0		0.000	0.000				
C.	GIS-MIS integration	FDPT, Srisailam	Nandyal													
			Sub-Total:			0		0.000	0		0.000	0.000				
	Nandyal DivisionTotal					0		0.000	0		3.000	3.000				
A.	GIS activities															
1	Forest fire maps	FD, PT, Srisailam	DD, PT, Giddalur	--	--							0.000	APFD	2023-24	--	--
2	CA areas	FD, PT, Srisailam	DD, PT, Giddalur	Velagalapaya (V)	15.79612, 78.92454							0.000	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Velagalapaya (V)	15.76805, 78.95727							0.000	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Somidevipalli (V)	15.47499, 79.03796							0.000	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Akaveedu (V)	15.59837, 78.95242							0.000	APFD	2023-24	--	--
								0.000			0.000	0.000				

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	SMC	FD, PT, Srisailam	DD, PT, Giddalur	--	--											
4	Catchment Area Treatment	FD, PT, Srisailam	DD, PT, Giddalur	--	--											
5	Wildlife management	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--							0.000	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma	--							0.000	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Turimella	--							0.000	APFD	2023-24	--	--
								0.000				0.000				
6	Base study for Forestry and Wildlife	FD, PT, Srisailam	DD, PT, Giddalur	Gundlakamma	--		L.S	0.750				0.750	APFD	2023-24	--	--
		FD, PT, Srisailam	DD, PT, Giddalur	Turimella	--		L.S	0.750				0.750	APFD	2023-24	--	--
								1.500				0.000				
7	CA block notification	FD, PT, Srisailam	DD, PT, Giddalur	--	--		1	0.250				0.250	APFD	2023-24	--	--
B.	MIS activities															
1	Modules	FD, PT, Srisailam	DD, PT, Giddalur	--	--											
C.	GIS-MIS integration					0		0.000	0			0.000				
	Giddalur Total							1.750				0.000				
	Circle Total							2.750				4.000				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

IT wing Head Office

Annexure IV (g) Survey and mapping of forest areas for fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5 (3) (g)-2023-24

(Phy. in Sq.km/no. and Fin. Rs. in lakh)

Sl. no.	Activities / Sub-activities	Name of the Circle/ HoD	Location (RF, Comp no.)	Geo-coordinates	New Works						Total Financial (9+11)	Implementing agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome	Total Cost	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Survey			Mapping												
					Phy	Unit cost	Fin	Phy	Unit cost	Fin										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
1	Trainings & Workshops for improvement of forest cover density/SMC works/ Plantation maintenace etc.,	HoD	--	--	--	LS	5.00				5.00	Forest Department	2023-24		1 year	Forest Department	2023-24	1 year		
	Revisiting the ToF Points for the year 2021-23.	HoD			400	0.01	4.00				4.00									
3	Capacity building and training of certification courses for GIS and MIS Project Scientists in the O/o the PCCF & HoFF, A.P., Guntur	HoD				LS	3.00				3.00									
Total							12.00				12.00									

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) A
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Independent concurrent monitoring
and evaluation and third party
monitoring of various works
undertaken from State Fund

Rule no.5 (3) (h) of CAF Rules, 2018

Abstract of Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	59.560	82.513	49.401	159.661	131.365	91.324	115.356	689.18
	Total	59.560	82.513	49.401	159.661	131.365	91.324	115.356	689.18

Anantapur Circle

Annexure - IV (h) :: Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Audit												
1	Internal	Ananthapuramu	Ananthapuramu	---	---		0.00	0.00	0.00000	---	---	---	---
2	External/ CA audit	Ananthapuramu	Ananthapuramu	Circle Office & Division Office	---	2	LS	0.60000	0.60000	Forest Department	2023-24	---	1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Ananthapuramu	Ananthapuramu	Division office	14.67714, 77.5991		LS	1.25000	1.25000	Forest Department	2023-24	---	1 year
C.	Third Party monitoring	Ananthapuramu	Ananthapuramu			0	0.50000	0.00000	0.00000	Forest Department	2023-24	---	1 year
D.	e-Green Watch outcome	Ananthapuramu	Ananthapuramu	FRO, Ananthapuramu	---	4	3.134	12.596	12.596	Forest Department	2023-24	---	1 year
				DFO office	---					Forest Department	2023-24	---	1 year
				FRO, Gooty	---					Forest Department	2023-24	---	1 year
				Circle Office	---					Forest Department	2023-24	---	1 year
				FRO, Kalyandurg	---					Forest Department	2023-24	---	1 year
						4		12.59600	12.59600				
	ATP Total					8		14.44600	14.44600				
A.	Audit												
1	Internal	Ananthapuramu	Sri Sathya Sai	---	---				0.00000	---	---	---	---
2	External/ CA audit	Ananthapuramu	Sri Sathya Sai	Circle Office & Division Office	---	2.00	LS	0.30000	0.30000	Forest Department	2022-23	---	1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Ananthapuramu	Sri Sathya Sai	Circle Office & Division Office			LS	1.00000	1.00000	Forest Department	2023-24	---	1 year
C	e-Green Watch outcome	Ananthapuramu	Sri Sathya Sai	DFO, Sri Sathya Sai	---	1.00	3.04500	3.04500	3.04500	Forest Department	2023-24	---	1 year
				Sub-DFO, Penukonda	---	1.00	3.04500	3.04500	3.04500	Forest Department	2023-24	---	1 year

Anantapur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
				FRO, Bukkapatnam	---	1.00	3.04500	3.04500	3.04500	Forest Department	2023-24	---	1 year
				FRO, Kadiri	---	1.00	3.04500	3.04500	3.04500	Forest Department	2023-24	---	1 year
				FRO, Penukonda	---	1.00	3.04500	3.04500	3.04500	Forest Department	2023-24	---	1 year
				Total		5.00		15.22500	15.22500				
				SSS GRAND TOTAL :		7		16.52500	16.52500				
A.	Audit												
1	Internal												
2	External/ CA audit			Division office				0.30	0.30	Forest Department	2023-24	---	1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)			Division office		8		1.00	1.00	Forest Department	2023-24	---	1 year
C.	Third Party monitoring												
D.	e-Green Watch outcome	Anantapuramu	Chittoor	Punganur	13.36499 78.56626	6	3.045	18.296	18.296	Forest Department	2023-24	---	1 year
		Anantapuramu	Chittoor	Palamaner	13.20163 78.74697					Forest Department	2023-24	---	1 year
		Anantapuramu	Chittoor	Kuppam	12.758077 78.348596					Forest Department	2023-24	---	1 year
		Anantapuramu	Chittoor	Chittoor West	13.214084 79.107316					Forest Department	2023-24	---	1 year
		Anantapuramu	Chittoor	ACF, Palamaner	13.20163 78.74697					Forest Department	2023-24	---	1 year
		Anantapuramu	Chittoor	District Office	13.210499 79.099884					Forest Department	2023-24	---	1 year
		Anantapuramu	Chittoor	K.Nagar	13.42507 79.44678					Forest Department	2023-24	---	1 year
	CTR Total					6		19.596	19.596				
A.	Audit												
1	Internal												
2	External / CA audit						1	0.30	0.30				
B.	third party monitoring	Anantapuramu	SF ATP	Anantapuramu Adimurthy nagar	N.14.677321 N, E. 77.5999459 E,	LS	LS	0.00	0.00	Forest Department	2023-24	---	1 year
C.	e-green Watch outcome												
	Total							0.30	0.3000				
A.	Audit												
1	Internal												
2	External / CA audit						1	0.3	0.3	Forest Department	2023-24	---	1 year

Anantapur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Anantapuramu	SF SSS	Division Office	N:14.104704, E:77.4755727	LS	LS	1.00	1.00	Forest Department	2023-24	---	1 year
C.	e-green Watch outcome												
	Remuneration to DEO of DFO,SF,SSS.	Anantapuramu	SFSSS	Division Office	N:14.104704, E:77.4755727	1	0.254/PM	3.05	3.05	Forest Department	2023-24	---	1 year
	Total							4.35	4.35				
A.	Audit												
1	Internal	Anantapuramu	SF Chittoor										
2	External / CA audit	Anantapuramu	SF Chittoor			LS		0.300	0.300	Forest Department	2023-24	---	1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, registers, Plantation journals, work registers)	Anantapuramu	SF Chittoor			LS		1.000	1.000	Forest Department	2023-24	---	1 year
D.	e-green Watch outcome	Anantapuramu	SF Chittoor			1	3.045	3.045	3.045	Forest Department	2023-24	---	1 year
	Total					1		4.35	4.35				
	Division Total					1		4.35	4.35				
	CIRCL Grand Total					22		59.560	59.560				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVGuntur Circle

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Audit	Guntur	Guntur							Forest Department	2023-24	---	1 year
1	Internal			0	-	0	0.000	0.000	0.000				
2	External/ CA audit			Guntur	-	2	0.220	0.460	0.460				
B.	Administrative expenses (Like Cashbooks, ledgers)			Guntur	-	Ls	2.000	2.000	2.000				
C.	Third Party monitoring			-		0	0.000	0.000	0.000				
D	e-Green Watch outcome			Guntur	-	1	3.045	3.045	3.045				
				Mangalagiri	-	1	3.045	3.045	3.045				
				DFO, Guntur	-	1	3.045	3.045	3.045				
						3		9.135	9.135				
E	Internet connection to Offices			Mangalagiri	-	1	0.075	0.075	0.075				
		Guntur	-	1	0.075	0.075	0.075						
		DFO, Guntur	-	1	0.075	0.075	0.075						
				3		0.225	0.225						
Guntur Division Total								11.820	11.820				
A.	Audit	Guntur	Palnadu							Forest Department	2023-24		After 5 Years
1	Internal			Narasaraopet	-	0	0.000	0.000	0.000				
2	External/ CA audit			Narasaraopet	-	1	0.220	0.220	0.220				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)			Narasaraopet	-	Ls	Ls	1.400	1.400				
				Piduguralla	-	Ls	Ls						
				Vinukonda	-	Ls	Ls						
				Macherla	-	Ls	Ls						
								1.400	1.400				
C.	Third Party monitoring			-		0	0.000	0.000	0.000				
D	e-Green Watch outcome			Narasaraopet	16.234389, 80.037546	1	3.045	3.045	3.045				
		Piduguralla	16.479133, 79.896849	1	3.045	3.045	3.045						
		Vinukonda	16.25900 79.44220	1	3.045	3.045	3.045						
		Macherla	16.4766 79.43618	1	3.045	3.045	3.045						

Annexure-IVGuntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E	Internet connection to Offices			DFO, Palnadu	16.233343, 80.037168	1	3.045	3.045	3.045	Forest Department	2023-24	---	1 year
						5		15.225	15.225				
				Narasaraopet	16.234389, 80.037546	1	0.075	0.075	0.075				
				Piduguralla	16.479133, 79.896849	1	0.075	0.075	0.075				
				Vinukonda	16.25900 79.44220	1	0.075	0.075	0.075				
				Macherla	16.4766 79.43618	1	0.075	0.075	0.075				
Palnadu Division Total								0.300	0.300				
1	Internal					L.S		0	0.000	Forest Department	2023-24	---	1 year
2	External/ CA audit					1	0.220	0.220	0.220				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Guntur	Bapatla	Repalla	16.021482, 80.832487	L.S	L.S	1.500	1.500				
				Chierla	15.821647 80.366872	L.S	L.S						
C.	Third Party monitoring								0.000				
D.	e-Green Watch outcome	Guntur	Bapatla	DFO, Bapatla	15.894217, 80.471370	1	3.045	3.045	3.045				
				Repalla & Chirala	16.021482, 80.832487	1	3.045	3.045	3.045				
E.	Broad Band connectivity	Guntur	Bapatla	Bapatla	15.97657 80.58132	1	0.075	0.075	0.075				
				Repalla & Chirala	16.021482, 80.832487	1	0.075	0.075	0.075				
Bapatla Division Total								7.960	7.960				
A.	Audit												
1	Internal	Guntur	Prakasam	Prakasam	--	0	0.000	0.000	0.000	Forest Department	2023-24	---	1 year
2	External/ CA audit	Guntur	Prakasam	Prakasam	--	1	0.220	0.220	0.220				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Guntur	Prakasam	Prakasam	--	LS	LS	1.400	1.400				
				Prakasam	--	LS	LS	0.000	0.000				
C.	Third Party monitoring	Guntur	Prakasam	Prakasam	--	LS	LS	0.000	0.000				

Annexure-IVGuntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	e-Green Watch outcome	Guntur	Prakasam	DFO, Prakasam, SUD-DFO, Kanigiri, FRO, Bestavaripeta, FRO, Ongole, FRO, Kanigiri	--	4	3.045	12.180	12.180				
E	Broad Band connectivity	Guntur	Prakasam	Prakasam		4	0.075	0.300	0.300				
Prakasam Division total								14.100	14.100				
A.	Audit	Guntur	Nellore							Forest Department	2023-24	---	10 years
1	Internal			Nellore	-	0	0.000	0.000	0.000				
2	External/ CA audit			Nellore	-	1	0.220	0.220	0.220				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)			Nellore	-	LS	LS	1.000	1.000				
C.	Third Party monitoring			-	-	0	0.000	0.000	0.000				
D.	e-Green Watch outcome			Nellore-2 Rapur-1 Kavali-2 Atmakur-1 Udayagiri-1	-	6	3.045	18.268	18.268				
E	Broad Band connectivity	Nellore-1 Rapur-1 Kavali-2 Atmakur-1 Udayagiri-1	-	7	0.075	0.525	0.525						
Nellore Division Total								20.013	20.013				
A.	Audit	Guntur	SF Division, Palnadu							Forest Department	2023-24	---	10 years
1	Internal				-	0	0.000	0.000	0.000				
2	External/ CA audit				-	1	0.220	0.220	0.220				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)			SF Division, Palnadu	-	LS	LS	1.500	1.500				

Annexure-IVGuntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C.	Third Party monitoring	Guntur	SF Division, Palnadu	SF Division, Palnadu	-	0	0.000	0.000	0.000		2023-24	---	10 years
D.	e-Green Watch outcome				16.233343, 80.037168	0	0.000	0.000	0.000				
E.	Broad Band connectivity				-	1	0.075	0.075	0.075				
SF Division, Palnadu total								1.795	1.795				
A.	Audit	Guntur	SF Division, Ongole	SF Division, Ongole						Forest Department	2023-24	---	10 years
1	Internal				-	0	0.000	0.000	0.000				
2	External/ CA audit				-	1	0.220	0.220	0.220				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)				-	LS	LS	1.500	1.500				
C.	Third Party monitoring				-	LS	0.000	0.000	0.000				
D.	e-Green Watch outcome (DEOs)				-	1	3.045	3.045	3.045				
E.	Broad Band connectivity	-	1	0.075	0.075	0.075							
SF Division, Ongole total								4.840	4.840				
A.	Audit	Guntur	SF Division, Nellore	SF Division, Nellore						Forest Department	2023-24	---	10 years
1	Internal				-	0	0.000	0.000	0.000				
2	External/ CA audit				-	1	0.220	0.220	0.220				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)				-	LS	LS	1.500	1.500				
C.	Third Party monitoring				-	0	0.000	0.000	0.000				
D.	e-Green Watch outcome				-	1	3.045	3.045	3.045				
E.	Broad Band connectivity	-	1	0.075	0.075	0.075							
SF Division, Nellore total								4.840	4.840				
Guntur Circle total								82.513	82.513				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
A. Audit														
1	Internal	Kurnool	Kurnool	--	--	0	0.000	0.000	0.000	Forest Department	2023-24	--	--	
2	External/ CA audit	Kurnool	Kurnool	Division Office	--	1	0.250	0.250	0.250		2023-24	--	1 year	
		Kurnool	Kurnool	Circle Office	--	1	0.250	0.250	0.250		2023-24	--	1 year	
					Sub-Total	2		0.500	0.500					
B. Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.,														
		Kurnool	Kurnool	FRO- Adoni	--	Ls	1	1	1.00	Forest Department	2023-24	--	1 year	
		Kurnool	Kurnool	FRO- Kurnool	--						2023-24	--	1 year	
		Kurnool	Kurnool	Division Office	--						2023-24	--	1 year	
		Kurnool	Kurnool	Circle Office	--						2023-24	--	1 year	
					Sub-Total	0		1.000	1.000					
C. Third Party monitoring														
		Kurnool	Kurnool	--	--	0	0.000	0.000	0.000	Forest Department	2023-24	--	--	
					Sub-Total	0		0.000	0.000					
D. e-Green Watch outcome														
		Kurnool	Kurnool	FRO-Adoni	--	1	3.112	3.112	3.112	Forest Department	2023-24	--	1 year	
		Kurnool	Kurnool	FRO-Kurnool	--	1	3.112	3.112	3.112		2023-24	--	1 year	
		Kurnool	FSD, Kurnool	FSD, Kurnool	--	1	3.112	3.112	3.112		2023-24	--	1 year	
		Kurnool	Kurnool	Circle Office	--	1	3.112	3.112	3.112		2023-24	--	1 year	
					Sub-Total	4		12.448	12.448					
					Kurnool Division Total:				13.948	13.948				
A. Audit														
1	Internal	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0.000	Forest Department	2023-24	--	--	
2	External / CA audit	Kurnool	Y.S.R (T)	--	14.73482 78.55061	1	LS	0.500	0.500		2023-24	--	1 year	

Kurnool Circle

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
B.	Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.	Kurnool	Y.S.R (T)	Entire Division	--	LS	LS	1.500	1.50	Forest Department	2023-24	--	1 year	
C.	Third Party monitoring	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0.000		2023-24	--	1 year	
D.	e-Green Watch outcome	Kurnool	Y.S.R (T)	SDFO Badvel	14.72612 79.05844	10	3.112	31.253	31.253		2023-24	--	1 year	
		Kurnool	Y.S.R (T)	Proddatur FRO Office	14.73482 78.55061						2023-24	--	1 year	
		Kurnool	Y.S.R (T)	Badvel FRO Office	14.72612 79.05844						2023-24	--	1 year	
		Kurnool	Y.S.R (T)	Porumamilla FRO Office	14.65194 78.77865						2023-24	--	1 year	
		Kurnool	Y.S.R (T)	Onipenta FRO Office	14.79311 78.77823						2023-24	--	1 year	
		Kurnool	Y.S.R (T)	Muddanur FRO Office	14.68576 78.39601						2023-24	--	1 year	
		Kurnool	Y.S.R (T)	Sub-DFO, Proddatur	14.09695 78.75762						2023-24	--	1 year	
		Kurnool	Y.S.R (T)	Kadapa	14.09695 78.75762						Forest Department	2023-24	--	1 year
		Kurnool	Y.S.R (T)	Sidhout	14.507756 78.99162							2023-24	--	1 year
		Kurnool	Y.S.R (T)	Vontimitta	14.350369 78.46013							2023-24	--	1 year
		Kurnool	Y.S.R (T)	Vempalli	14.18434 79.05471	2023-24	--	1 year						
		Kurnool	Y.S.R (T)	FS (RS), Kadapa	14.09695 78.75762	2023-24	--	1 year						
				Y.S.R(T) Division Total			33.253	33.253						
A.	Audit													
1	Internal	Kurnool	SF Nandyal	--	--	0	0.000	0.000	0.000	Forest	2023-24	--	--	

Kurnool Circle

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	External/ CA audit	Kurnool	SF Nandyal	Division Office	--	1	0.100	0.100	0.100	Department	2023-24	--	1 year
					Sub-Total	1		0.100	0.100				
B.	Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.	Kurnool	SF Nandyal	--	--	1	1.000	1.000	1.00	Forest Department	2023-24	--	1 year
					Sub-Total	1		1.000	1.000				
C.	Third Party monitoring	Kurnool	SF Nandyal	--	--	0	0.000	0.000	0.000	APFD	2023-24	--	--
					Sub-Total	0		0.000	0.000				
D.	e-Green Watch outcome	Kurnool	SF Nandyal	--	--	0	0.000	0.000	0.000	APFD	2023-24	--	1 year
					Sub-Total	0		0.000	0.000				
				SF Nandal Division Total:				1.100	1.100				
A.	Audit												
1	Internal	Kurnool	SF Kadapa	--	--	0	0.000	0.000	0.000	APFD	2023-24	--	--
2	External/ CA audit	Kurnool	SF Kadapa	Division Office	--	1	0.100	0.100	0.100	Forest Department	2023-24	--	1 year
					Sub-Total	1		0.100	0.100				
B.	Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.	Kurnool	SF Kadapa	--	--	1	1.000	1.000	1.00	Forest Department	2023-24	--	1 year
					Sub-Total	1		1.000	1.000				
C.	Third Party monitoring	Kurnool	SF Kadapa	--	--	0	0.000	0.000	0.000	Forest Department	2023-24	--	--
					Sub-Total	0		0.000	0.000				
D.	e-Green Watch outcome	Kurnool	SF Kadapa	--	--	0	0.000	0.000	0.000	Forest Department	2023-24	--	1 year

Kurnool Circle

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
					Sub-Total	0		0.000	0.000				
					SF Kadapa Division Total:			1.100	1.100				
					Circle Total:			49.401	49.401				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
A.	Audit													
1	Internal	Rajahmundry	Kakinada					0.000	0.000	Forest Department	2023-24	All measurable quantities can be measured and recorded in M-Book	1 year	
2	External/ CA audit							0.250	0.250					
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)								1.000					1.000
C.	Third Party monitoring								0.000					0.000
D.	e-Green Watch outcome						3	3.045	9.136					9.136
	Spillover DEOs-2021-22 (Jan-2022 to March-2022)							2.093	2.093					
	Spillover DEOs-2022-23 (Sept-2022 to March-2023)							5.910	5.910					
	Kakinada Total							18.389	18.389					

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Audit													
1	Internal	Rajahmundry	RCVaram			1	LS	0.000	0.000	Forest Department	2023-24	All measurable quantities can be measured and recorded in M-Book	1 year
2	External/ CA audit			1	LS	0.600	0.600						
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)			1	LS	1.000	1.000	Forest Department	2023-24	All measurable quantities can be measured and recorded in M-Book	1 year		
C.	Third Party monitoring			1	LS	0.000	0.000						
D.	e-Green Watch outcome			5	3.045	15.226	15.226						
	e-Green Watch -2021-22 (Jan-2022 to March-2022)			7	0.523	3.662	3.662						
	e-Green Watch -2022-23 (Sept-2022 to March-2023)	7	1.478	10.343	10.343								
RC Varam Total								30.831	30.831				
A. Audit													
		Rajahmundry	Chintoor							Forest Department	2023-24	All measurable quantities can be measured and recorded	1 year
1	Internal												
2	External/ CA audit					1	0.500	0.500	0.500				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)							1.000	1.000				
C.	Third Party monitoring												
D.	e-Green Watch outcome					5	3.045	15.227	15.227				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Spill-Over 2023-24 (From Sept-2022 to March-2023)					7	1.505	10.538	10.538			in M-Book	
	Chintoor Total							27.264	27.264				
A.	Audit	Rajamahendravaram	Rajahmundry	Rajamahendravaram	N17.264078 E81.455401					Forest Department	2023-24	All measurable quantities can be measured and recorded in M-Book	1 year
1	Internal												
2	External/ CA audit					1	0.750	0.750	0.750				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)					LS		1.000	1.000				
C.	Third Party monitoring					LS		0.000	0.000				
D.	e-Green Watch outcome												
	a) DEOs/TA					2	3.047	6.094	6.094				
	b) Clericle assistance Unit-A												
	Rajahmundry Total							7.844	7.844				
A.	Audit	Rajahmundry	Konaseema							Forest Department	2023-24	All measurable quantities can be measured and recorded in M-Book	1 year
1	Internal												
2	External/ CA audit						0.150	0.150					
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)						0.500	0.500					
C.	Third Party monitoring							0.000					
D.	e-Green Watch outcome	Amalapuram			1	3.045	3.045	3.045	3.045				
	Konaseema Total							3.695	3.695				
A.	Audit												

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Internal	Rajahmundry	Eluru							Forest Department	2023-24	All measurable quantities can be measured and recorded in M-Book	1 year	
2	External/ CA audit					1	1.000	1.000	1.000					
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)			LS	LS			1.000	1.000					
C.	Third Party monitoring								0.000					
D.	e-Green Watch outcome			6	3.045			18.270	18.270					
	e-Green Watch outcome (DEOs) spil over 2021-22 (Jan- 22 to March-22)					6	0.540	3.240	3.240	Forest Department	2023-24	All measurable quantities can be measured and recorded in M-Book	1 year	
	e-Green Watch outcome (DEOs) spil over 2022-23 (Sep- 22 to March-23)					8	1.474	11.790	11.790					
	Eluru Total							35.300	35.300					
A. Audit														
1	Internal	Rajahmundry	NTR							Forest Department	2023-24	Upgradation of APFMIS and e- Green watch moduies	1 Year	
2	External/ CA audit								0.600					0.600
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)								1.000					1.000
C.	Third Party monitoring.								0.000					0.000

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works			Total estimated cost (9)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
D.	e-Green Watch outcome			Vijayawada	N 16.50845 E 80.63588	3 Nos /12M	3.045	9.135	9.135	Forest Department	2023-24	Upgradation of APFMIS and e- Green watch moduies	1 Year	
	Spillover wages for the months of February-2022 and March-2022 (e-Green Watch outcome DEOs-5 nos, 2 Months)					5 Nos /2M	0.884	1.768	1.768					
	NTR Division Total							12.503	12.503					
A.	Audit													
1	Internal	Rajahmundry	Krishna							Forest Department	2023-24	close monitoring and Upgradation of APFMIS and e- Green watch moduies	1 Year	
2	External/ CA audit								0.500					0.500
B.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)							LS	1.000					1.000
C.	Third Party monitoring													
D.	e-Green watch outcome (DEOs-2 nos) (1- Range & 1-Division)					Machilipatnam	N 16.14809	2 NOS /12M	3.045					6.090
	Krishna Division Total							7.590	7.590					
A.	Audit													
1	Internal		ion,			0	0.000	0.000	0.000					

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works			Total estimated cost (9)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	External/ CA audit	Rajahmundry	Wildlife Management Divis Eluru			1 No.s	1.000	1.000	1.000	Forest Department	2023-24	close monitoring and Upgradation of APFMIS and e- Green watch moduies	1 Year
B.	Administrative expenses (Like Cashbooks, ledgers,					1No.s	LS	1.000	1.000				
C.	Third Party monitoring					0	0.000	0.000	0.000				
D.	e-Green Watch outcome					1 No.s 12ms	3.045	3.045	3.045				
i)	e-Green Watch outcome (DEOs) Spil over for the year 2021-22 i.e., February, 2022 & March, 2022.					1 No.s 2ms	0.17438/mo nth	0.349	0.349				
ii)	e-Green Watch outcome (DEOs) Spil over for the year 2022-23 i.e., September, 2022 & March, 2023 7ms					1 No.s 7ms	0.21506/mo nth	1.505	1.505				
WLM Eluru Total								6.899	6.899				
A.	Audit												
1	Internal	Rajahm	SF Eluru							Forest	2023-24		1 year
2	External/ CA audit							0.500	0.500				
B.	Administrative expenses	Rajahm	SF Eluru			50	Actuals	0.500	0.500	Forest	2023-24		1 year
C.	Third Party monitoring								0.000				
D.	e-Green Watch outcome	Rajahm undry	SF Eluru							Forest Department	2023-24		1 year
SF Eluru Total								1.000	1.000				
A.	Audit												
1	Internal				N17.02914 E81.81794	4qtrs	LS	0.000	0.000	Forest Department	2023-24		
2	External/ CA audit				N17.02914 E81.81794	1yr	LS	0.150	0.150	Forest Department	2023-24		

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works			Total estimated cost (9)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Rajahm undry	SS, Rjy	Rjy	N17.02914 E81.81794		LS	1.000	1.000	Forest Department	2023-24		1 year		
	Office supporting monitoring CAMPA				N17.02914 E81.81794		LS	0.000	0.000	Forest Department	2023-24				
C.	Third Party monitoring				N17.02914 E81.81794		LS	0.000	0.000	Forest Department	2023-24				
D.	e-Green Watch outcome				N17.02914 E81.81794	1	3.045	3.045	3.045	Forest Department	2023-24				
	2022-23 arrears from June, 2022 to March, 2023/10 months (Bills not uploaded due to CFMS phase II problem)					1 no	0.215	2.151	2.151	Forest Department	2023-24		1 year		
	SS Rajahmundry Total							6.346	6.346						
A.	Audit	AP STATE FOREST ACADEMY, RAJAMAHENDRAVARAM													
1	Internal														
2	External/ CA audit							Ls		1.000	1.000	Forest	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)							Ls		1.000	1.000	Forest Department	2023-24		1 year
C.	Third Party monitoring											Forest Department	2023-24		1 year
D.	e-Green Watch outcome														
	Total							2.000	2.000						
	Rajahmundry Circle Total								159.661						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Total estimated cost	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit	1	0.50	0.50	0.50	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.00	1.00				
C.	Third Party monitoring	0	0	0.00	0.00				
D.	e-Green Watch outcome	2	3.050	6.10	6.10				
	Spillover payments of 2021-22	5	0.350	1.75	1.75				
	Visakhapatnam Total			9.35	9.35				
A.	Audit (External/ CA audit	1	0.50	0.500	0.500	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.000	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	6	3.045	18.270	18.270				
	Spillover payments of 2021-22			3.140	3.140				
	Chinthapalli Total			22.910	22.910				

Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Total estimated cost	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit)	2	0.50	0.500	0.500	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.000	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	7	3.05	21.355	21.355				
	Spillover payments of 2021-22		4.00	1.400	1.400				
	Paderu Total			24.255	24.255				
A.	Audit (External/ CA audit)	1	0.50	0.500	0.500	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.000	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	6	3.045	18.270	18.270				
	Anakapalli Total			19.770	19.770				
A.	Audit (External/ CA audit)	1	LS	0.50	0.500	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.00	1.000				
C.	Third Party monitoring	0	0	0	0.000				
D.	e-Green Watch outcome	2	3.05	6.10	6.100				
	Vizianagaram Total			7.600	7.600				

Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Total estimated cost	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit)	0	LS	0.500	0.500	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.500	1.500				
C.	Third Party monitoring	0	0	0.000	0.000				
D.	e-Green Watch outcome	5	3.045	15.250	15.250				
	Parvathipuram Total			17.250	17.250				
A.	Audit (External/ CA audit)	0	0.00	0.500	0.500	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.00	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	5	3.045	15.225	15.225				
	Spillover payments of 2021-22	6		3.140	3.140				
	Srikakulam Total			19.87	19.87				
A.	Audit (External/ CA audit)	0	0.00	0.500	0.500	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.00	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	1	3.18	3.315	3.315				
	Circle Office Total			4.815	4.815				

Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Total estimated cost	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit)	1	0.75	0.500	0.500	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.00	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	0	0.000	0.000	0.000				
	IGZP VSP Total			1.500	1.500				
A.	Audit (External/ CA audit)	1	0.50	0.500	0.500	Forest Department	2023-24		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	0.50	0.500				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	1	3.050	3.050	3.050				
	S F Anakapalli Total			4.050	4.050				
	Visakhapatnam Circle Total				131.365				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3)
(h)

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Tirupati (T) Division												
A.	Audit												
1	Internal												
2	External/ CA audit	Tirupati	Tirupati (T)	Division and Circle Office	13.39303, 79.25333	2	LS	0.84	0.840	Forest Department	2023-24	CA Audit	One Month
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Tirupati	Tirupati (T)			1	LS	3.43	3.425	Forest Department	2023-24	Effective administration for Division Office and Range Offices	1 year
C.	Third Party monitoring	Tirupati	Tirupati (T)	--	--	0	0	0.000	0.000	--	--	--	--
D.	e-Green Watch outcome	Tirupati	Tirupati (T)	Tirupati (Forest Range Officer, SDFO, Division & Circle Office)	13.39303, 79.25333	11	3.135	34.669	34.669	Forest Department	2023-24	Effective monitoring of CAMPA and e-Green Watch outcome at Circle, Division, Sub-Division and Range level	12 months
		Tirupati	Tirupati (T)	Sathyavedu	13.431531, 79.945193				0.000				
		Tirupati	Tirupati (T)	Srikalahasti	13.74721, 79.71157				0.000				
		Tirupati	Tirupati (T)	venkatagiri (Forest Range Officer & SDFO)	13.83557, 79.50362				0.000				
		Tirupati	Tirupati (T)	Naidupeta-1	13.89664 79.88561				0.000				
												Effective monitoring of	

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Tirupati	Tirupati (T)	Panapakam	13.654811 79.421139				0.000	Forest Department	2023-24	CAMPA and e-Green Watch outcome at Circle, Division, Sub-Division and Range level	12 months
		Tirupati	Tirupati (T)	Puttur Range	13.43175 79.55523				0.000				
		Tirupati	Tirupati (T)	Bhakaraper range	13.65524, 79.15877				0.000				
		Tirupati	Tirupati (T)	FSP Tirupati	13.65524, 79.15877				0.000				
	Tirupati (T) Division Total:					11		38.934	38.934				
2	Annamayya (T) Division:												
A.	Audit												
1	Internal	Tirupati	Annamayya (T)	--	--	0	0	0	0	--	--	--	--
2	External/ CA audit	Tirupati	Annamayya (T)	Division and Circle Office	13.39303, 79.25333	1	LS	0.410	0.410	Forest Department	2023-24	CA Audit	One Month
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Tirupati	Annamayya (T)	Division and Circle Office	13.39303, 79.25333	2	LS	2.00	2.000	Forest Department	2023-24	Effective administration for Division Office and Range Offices	12 months
C.	Third Party monitoring	Tirupati	Annamayya (T)	---	---	0	0	0.000	0.000	---	---	---	---
D.	e-Green Watch outcome	Tirupati	Annamayya (T)	Division	14.19918 / 79.15761					Forest Department	2023-24	Effective monitoring of CAMPA and e-Green Watch outcome at Circle, Division, Sub-Division and Range level	12 months
		Tirupati	Annamayya (T)	Chitvel	14.16937 /79.33416								
		Tirupati	Annamayya (T)	Kodur	14.16878 / 79.39312								
		Tirupati	Annamayya (T)	Rajampet	13.59037/ 78.55651								

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Tirupati	Annamayya (T)	Sanipaya	14.19947 / 79.15710	10	3.045	30.450	30.450	Forest Department	2023-24	Effective monitoring of CAMPA and e-Green Watch outcome at Circle, Division, Sub-Division and Range level	12 months
		Tirupati	Annamayya (T)	Sub-Division	14.16878 / 79.39312								
		Tirupati	Annamayya (T)	Piler	13.65260 / 78.95246								
		Tirupati	Annamayya (T)	SVNP, Balapalli	--								
		Tirupati	Annamayya (T)	Rayachoty	14.47981 / 78.82621								
		Tirupati	Annamayya (T)	Madanapalle	13.54934 / 78.50637								
		Tirupati	Annamayya (T)	Sub-DFO, Madanapalle	13.54934 / 78.50637								
	Annamayya (T) Division Total:					10		32.860	32.860				
3	Tirupati SF Division:-												
A.	Audit												
1	Internal	Tirupati	Tirupati SF	--	--	0	0	0.000	0.000	--	--	--	--
2	External / CA audit	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	LS	0.410	0.410	Forest Department	2023-24	CA Audit	One Month
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers etc.,)	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	LS	1.000	1.000	Forest Department	2023-24	Effective administration for Division Office and two SF Range Offices	12 Months
C.	Third Party monitoring	Tirupati	Tirupati SF	--	--	0	0	0.000	0.000	--	--	--	--

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	e-Green Watch outcome	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	3.120	3.120	3.120	Forest Department	2023-24	Effective monitoring of CAMPA and e-Green Watch outcome at Division level	12 Months
Tirupati SF Division Total:								4.530	4.530				
4	Annamayya SF Division:-												
A.	Audit												
1	Internal	Tirupati	Annamayya SF	--	--	0	0	0.00	0.00	--	--	--	--
2	External / CA audit	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	1	LS	0.410	0.410	Forest Department	2023-24	CA Audit	One Month
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers etc.,)	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	1	LS	1.000	1.000	Forest Department	2023-24	Effective administration for Division Office and two SF Range Offices	12 Months
C.	Third Party monitoring	Tirupati	Annamayya SF	--	--	0	0	0.00	0.00	--	--	--	--
D.	e-Green Watch outcome	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	1	3.120	3.1200	3.1200	Forest Department	2023-24	Effective monitoring of CAMPA and e-Green Watch outcome at Division level	12 Months
Annamayya SF Total:								4.530	4.530				
5	WLM Division, Sullurpet:-												
A.	Audit												
1	Internal	Tirupati	Sullurpet	--	--	0	0.00	0.00	0.00	--	--	--	--

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	External/ CA audit	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	LS	0.410	0.410	0.410	WLM Division, Sullurpet	May -2023,	Number of challnas generated (During 2020-21 & 2021-22)	One Month
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	L.S	LS	1.000	1.000	WLM Division, Sullurpet	2023-24	Number of cashbooks, ledgers, other records procured and distributed to Division Office and Range Offices	12 Months
C.	Third Party monitoring	Tirupati	Sullurpet	--	--	0	0.000	0.000	0.000	--	--	--	--
D.	e-Green Watch outcome	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	2 Nos	3.120	6.240	6.240	WLM Division, Sullurpet	2023-24	Number of data entry operators deployed for Division Office and Range Offices	12 Months
WLMD Sullurpet Total:								7.650	7.650				
6	S.V. Zoological Park, Tirupati												
A.	Audit												
1	Internal	Tirupati	SVZP Tirupati	SVZP Tirupati	--	0	0	0.000	0.000	--	--	--	--
2	External/ CA audit	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	1	LS	0.410	0.410	SVZP, Tirupati	--	Effective monitoring of scheme	One Month
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	1	LS	1.000	1.000	SVZP, Tirupati	2023-24	Effective administration of zoo	12 Months
C.	Third Party monitoring	Tirupati	SVZP Tirupati	SVZP Tirupati	--	0	0	0.000	0.000	--	--	--	--

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	e-Green Watch outcome	Tirupati	SVZP Tirupati	SVZP Tirupati	--	0	0	0.000	0.000	--	--	--	--
	SVZP, Tirupati Total:							1.410	1.410				
7	State Silviculturist, Tirupati:-												
A.	Audit												
1	Internal							0.00	0.00				
2	External/ CA audit	Tirupati	SS, Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.65779 E:79.43934	4 No		0.41	0.41	State Silviculturist, Tirupati	May'2023	CA Audit	One Month
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers, Stationery etc.,)	Tirupati	SS, Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.65779 E:79.43934	LS	0	1.00	1.00	State Silviculturist, Tirupati	2023-24	No. of records procured	12 months
C.	Third Party monitoring	Tirupati	SS, Tirupati	--	--	0	0	0.00	0.00	--	--	--	--
D.	e-Green Watch outcome	Tirupati	SS, Tirupati	--	--	0	0	0.00	0.00	--	--	--	--
	SS Total							1.41	1.41				
	Tirupati Circle Total:							91.324	91.324				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Audit													
1	Internal	FDPT Srisailam	Atmakur	Entire Division	---	2	0.500	1.000	1.000	Forest Department	2023-24	Balance Sheet	1 Year
2	External/ CA audit												
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)												
C.	Third Party monitoring												
D.	e-Green Watch outcome												
Atmakur Division Total								22.176	22.176				
A. Audit													
1	Internal	FDPT Srisailam	Markapur	Markapur	15.73762, 79.26925	1	0.500	0.500	0.500	Forest Department	2023-24		1 year
2	External/ CA audit												
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers, etc.)												
C.	Third Party monitoring												
D.	a) e-Green Watch outcome												
	b) Wages to DEOs towards spill over payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)												
	c) Wages to DEOs towards payments for the year 2021-22 (January, 2022 to March, 2022 - 3 months)												
Markapur Division Total								26.606	26.606				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Internal	FDPT, Srisailam	Nandyal	--	--	0	0.000	0.000	0.000	Forest Department	2023-24	--	--
				Sub-Total		0		0.000	0.000				
2	External / CA audit	FDPT, Srisailam	Nandyal	Nandyal Range	--	1	0.500	0.500	0.500	Forest Department	2023-24		1 year
				Sub-Total		1		0.500	0.500				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	FDPT, Srisailam	Nandyal		--	1	1.000	1.000	1.000	Forest Department	2023-24	Monitoring	1 year
				Sub-Total		1		1.000	1.000				
D.	e-Green Watch outcome Spill over during 2022-23			Nandyal Range (10 months)	--	1	2.593	2.593	2.593	Forest Department	2023-24	Monitoring	--
				Pacherla / Chelama Range (10 months)	--	1	2.593	2.593	2.593	Forest Department	2023-24	Monitoring	--
				Santhajutur / G.B.M. Range (11 months)	--	1	2.853	2.853	2.853	Forest Department	2023-24	Monitoring	--
				Bandi Atmakur Range (11 months)	--	1	2.853	2.853	2.853	Forest Department	2023-24	Monitoring	--
				Rudravaram Range & Sub-DFO, Rudravaram (10 months)	--	2	2.593	5.186	5.186	Forest Department	2023-24	Monitoring	--
				Panyam Range (5 months)	--	1	1.297	1.297	1.297	Forest Department	2023-24	Monitoring	--
		FDPT,	Nandyal	Banaganapalli Range (5 months)	--	1	1.297	1.297	1.297	Forest Department	2023-24	Monitoring	--

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Phy	Unit cost	Fin	Fin								
1	2	3	4	5	6	7	8	9	10	11	12	13	14				
		Srisailam	Nandyal	Dhone Range (10 months)	--	1	2.593	2.593	2.593	Forest Department	2023-24	Monitoring	--				
				Sub-Total		9		21.265	21.265								
D.	e-Green Watch outcome during 2023-24			Nandyal Range	--	8	3.112	24.968	24.968	Forest Department	2023-24	Monitoring	--				
				Pacherla / Chelama Range	--					Forest Department	2023-24	Monitoring	--				
				Santhajutur / G.B.M. Range	--					Forest Department	2023-24	Monitoring	--				
				Bandi Atmakur Range	--					Forest Department	2023-24	Monitoring	--				
				Rudravaram Range & Sub-DFO, Rudravaram	--					Forest Department	2023-24	Monitoring	--				
				Panyam Range	--					Forest Department	2023-24	Monitoring	--				
				Banaganapalli Range	--					Forest Department	2023-24	Monitoring	--				
				Dhone Range	--					Forest Department	2023-24	Monitoring	--				
				Sub-Total						8		24.968	24.968				
				Nandyal Total								47.733	47.733				
A.	Audit																
1	Internal	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--					Forest Department	2023-24	Monitoring	--				
2	External/ CA audit	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	1	0.500	0.500	0.500	Forest Department	2023-24	Monitoring	--				
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	LS	LS	1.000	1.000	Forest Department	2023-24	Monitoring	1 year				
C.	Third Party monitoring	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	LS	LS	0.000	0.000								

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	e-Green Watch outcome	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	4	3.045	12.180	12.180				
E.	Spillover e-Green Watch outcome (DEOs)	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	3	5.161	5.161	5.161				
	Giddalur Total							18.841	18.841				
	Circle Total							115.356	115.356				

1. Certified that all the activities or works proposed are in accordance with approved working plan /
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Publicity-cum-awareness programme
and exhibition on the various schemes
being implemented by the State
Authority from State Fund

Rule no.5 (3) (i) of CAF Rules, 2018

Abstract of Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	7.800	12.750	4.500	33.150	6.250	6.500	10.500	81.45
	Total	7.800	12.750	4.500	33.150	6.250	6.500	10.500	81.45

Anantapur Circle

Annexure - IV (i) :: Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Publicity cum Awareness programme													
1	Forest protection awareness/ Organizing Martyr's day function	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122	1	---	0.500	0.500	Forest Department	2023-24	---	1year
				Gooty	15.12523, 77.63293	1	---	0.250	0.250	Forest Department	2023-24	---	1year
				Kalyandurg	14.54981, 77.10591	1	---	0.250	0.250	Forest Department	2023-24	---	1year
						3	0.00	1.000	1.000				
2	Wildlife awareness/ wildlife week	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122	1	LS	0.500	0.500	Forest Department	2023-24	---	1year
						1		0.500	0.500				
3	Publicity and Extension	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122	0	LS	0.000	0.000	Forest Department	2023-24	---	1year
						0	0.00	0.000	0.000				
4	Physical/Health fitness trainings	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122	0	LS	1.000	1.000	Forest Department	2023-24	---	1year
5	Work shops, seminars and trainings	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122	0	LS	0.000	0.000	Forest Department	2023-24	---	1year
								0.000	0.000				
	ATP Total					4		2.500	2.500				
A. Publicity cum Awareness programme													
1	Forest protection awareness/ Organizing Martyr's day function	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	----	2	0.20	0.40000	0.40000	Forest Department	2023-24	---	1year
				Kadiri	----	2	0.20	0.40000	0.40000	Forest Department	2023-24	---	1year
				Penukonda	----	2	0.20	0.40000	0.40000	Forest Department	2023-24	---	1year
						6		1.20000	1.20000				
2	Wildlife awareness/ wildlife week	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	----	1	LS	0.2000	0.20000	Forest Department	2023-24	---	1year
				Kadiri	----	1	LS	0.2000	0.20000	Forest Department	2023-24	---	1year
				Penukonda	----	1	LS	0.2000	0.20000	Forest Department	2023-24	---	1year
						3	0.00	0.6000	0.60000				
3	Publicity and Extension	Ananthapuramu	Sri Sathya Sai	Puttaparthi	----		LS	0.0000	0.00000	Forest Department	2023-24	---	1year
						0	0.00	0.0000	0.00000				
4	Physical/Health fitness trainings	Ananthapuramu	Sri Sathya Sai	Puttaparthi	----	0.00	LS	0.0000	0.00000	----	---	---	---

Anantapur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Work shops, seminars and trainings	Ananthapuramu	Sri Sathya Sai	Puttaparthi	----		LS	0.00000	0.00000	Forest Department	2023-24	---	1year
								0.00000	0.00000				
	SSS Total					9.00		1.8000	1.80000				
A. Publicity cum Awareness programme													
1	Forest protection awareness/ Organizing Martyr's day function	Anantapuramu	Chittoor	All Ranges	13.650763 78.399134	Ls		1.50	1.50	Forest Department	2023-24	---	1year
2	Wildlife awareness/ wildlife week	Anantapuramu	Chittoor	All Ranges	13.20163, 78.74697	Ls		1.00	1.00	Forest Department	2023-24	---	1year
3	Publicity and Extension	Anantapuramu	Chittoor	All Ranges	13.210199 79.099884			0.00	0.00	Forest Department	2023-24	---	1year
4	Physical/Health fitness trainings	Anantapuramu	Chittoor	All Ranges	13.650763 78.399134	3	0.334	1.00	1.00	Forest Department	2023-24	---	1year
5	Work shops, seminars and trainings	Anantapuramu	Chittoor	All Ranges	13.210499 79.099884		0.25	0.00	0.00	Forest Department	2023-24	---	1year
	CTR Total					3.00		3.50	3.50				
	CIRCLE Grand Total					16		7.80	7.80				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVGuntur Circle

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Guntur	Guntur		1	3.500	3.500	3.500	Forest Department	2023-24	---	1year
								3.500	3.500				
Guntur Division total								3.500	3.500				
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Palnadu	Narasaraopet		1	1.000	1.000	1.000	Forest Department	2023-24		After 5 Years
2	Wildlife awareness/ wildlife week			Narasaraopet	-	1	0.250	0.250	0.250				
				Piduguralla	-	1	0.250	0.250	0.250				
				Vinukonda	-	1	0.250	0.250	0.250				
				Macherla	-	1	0.250	0.250	0.250				
							4		2.000	2.000			
3	Publicity and Extension			Narasaraopet	-				0.000				
				Piduguralla	-				0.000				
				Vinukonda	-				0.000				
				Macherla	-				0.000				
							0.000	0.000					
4	Physical/Health fitness trainings			Narasaraopet	-	1	0.500	0.500	0.500	Forest Department	2023-24		After 5 Years
5	Work shops, seminars and trainings			Narasaraopet					0.000				
Palnadu Division total								3.500	3.500				

Annexure-IV Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programme.												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Bapatla	Repalla	16.021482,80.832487	1		0.500	0.500	Forest Department	2023-24	---	1year
2	Wildlife awareness/ wildlife week	Guntur	Bapatla	Repalla	16.021482,80.832487	1		0.500	0.500	Forest Department	2023-24	---	1year
3	Publicity and Extension	Guntur	Bapatla	Repalla	16.021482,80.832487				0.000	Forest Department	2023-24	---	1year
		Guntur	Chirala	Chirala	15.82164780.366872				0.000	Forest Department	2023-24	---	1year
		Guntur	Bapatla	Bapatla	15.89421780.471370				0.000	Forest Department	2023-24	---	1year
4	Physical/Health fitness trainings	Guntur	Bapatla	Repalla	16.021482,80.832487	1		0.000	0.000	Forest Department	2023-24	---	1year
5	Work shops, seminars and trainings	Guntur	Bapatla	Repalla	16.021482,80.832487			0.000	0.000	Forest Department	2023-24	---	1year
	Bapatla Division total							1.000	1.000				
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Prakasam	Prakasam	--	LS	LS	1.000	1.000	Forest Department	2023-24	---	1year
2	Wildlife awareness/ wildlife week	Guntur	Prakasam	Prakasam	--	LS	LS	1.000	1.000	Forest Department	2023-24	---	1year
3	Publicity and Extension	Guntur	Prakasam	Prakasam	--	LS	LS	0.000	0.000	Forest Department	2023-24	---	1year
4	Physical/Health fitness trainings	Guntur	Prakasam	Prakasam	--	LS	LS	0.500	0.500	Forest Department	2023-24	---	1year
5	Work shops, seminars and trainings	Guntur	Prakasam	Prakasam	--	LS	LS	0.000	0.000	Forest Department	2023-24	---	1year

Annexure-IV Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Prakasam Division total								2.500	2.500				
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Nellore	Nellore	--	LS	0	1.000	1.000	Forest Department	2023-24	---	1year
2	Wildlife awareness/ wildlife week	Guntur	Nellore	Nellore	--	0	0	1.000	1.000	Forest Department	2023-24	---	1year
3	Publicity and Extension	Guntur	Nellore	Nellore	--	LS		0.000	0.000	Forest Department	2023-24	---	1year
4	Physical/Health fitness trainings	Guntur	Nellore	Nellore	--	0	0	0.250	0.250	Forest Department	2023-24	---	1year
5	Work shops, seminars and trainings	Guntur	Nellore	Nellore	--	0	0	0.000	0.000	Forest Department	2023-24	---	1year
Nellore Division total								2.250	2.250				
A.	Publicity cum Awareness programme												
3	Publicity and Extension	Guntur	Palnadu	SF Division, Palnadu	--	LS			0.000	Forest Department	2023-24	---	1year
SF Division, Palnadu total								0.000	0.000				
A.	Publicity cum Awareness programme												
3	Publicity and Extension	Guntur	SPSR Nellore	SF Division, Nellore	--	LS			0.000	Forest Department	2023-24	---	1year
SF Division, Palnadu total								0.000	0.000				
Guntur Circle total									12.750				

1. Certified that all the activities or works proposed are in accordance with approved working plan /
2. Certified that the works are proposed in consultation with the Village Forest Committee/
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVKurnool

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Publicity cum Awareness programme													
1	Forest protection awareness/ Organizing Martyr's day function	Kurnool	Kurnool	FRO-Kurnool	--	1	0.250	0.250	0.250	Forest Department	2023-24	---	1year
		Kurnool	FSD, Kurnool	FSD, Kurnool	--	1	0.250	0.250	0.250	Forest Department	2023-24	---	1year
					Sub-Total:			0.500	0.500				
2	Wildlife awareness/ wildlife week	Kurnool	Kurnool	FRO-Adoni	--	1	0.250	0.250	0.250	Forest Department	2023-24	---	1year
				FRO-Kurnool	--	1	0.250	0.250	0.250	Forest Department	2023-24	---	1year
					Sub-Total:			0.500	0.500				
3	Publicity and Extension	Kurnool	Kurnool	FRO-Adoni	--				0.000	Forest Department	2023-24	---	1year
				FRO SF Kurnool	--				0.000	Forest Department	2023-24	---	1year
				FRO-Kurnool	--				0.000	Forest Department	2023-24	---	1year
					Sub-Total:			0.000	0.000				
5	Work shops, seminars and trainings	Kurnool	Kurnool	FRO-Kurnool	--				0.000	Forest Department	2023-24	---	1year
					Kurnool Division Total:			1.000	1.000				
A. Publicity cum Awareness programme													
1	Forest protection awareness/ Organizing Martyr's day function etc.,	Kurnool	Y.S.R (T)	Y.S.R (T)	--	LS	LS	1.500	1.500	Forest Department	2023-24	---	1year
3	Publicity and Extension, Publicity materials,souvenir etc.,	Kurnool	Y.S.R (T)	Y.S.R (T)	--	LS	LS	2.000	2.000	Forest Department	2023-24	---	1year

Annexure-IVKurnool

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Physical / Health fitness related equipments, Medical camps etc., Trainings, Marathons, Sports/fitness related equipment etc.,	Kurnool	Y.S.R (T)	Y.S.R (T)	--	0	0.000	0.000	0.000	Forest Department	2023-24	---	1year
5	Work shops, seminars and trainings	Kurnool	Y.S.R (T)	Y.S.R (T)	--	LS	LS	0.000	3.000	Forest Department	2023-24	---	1year
			Y.S.R(T) Division Total					3.500	6.500				
					Circle Total			4.500	7.500				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IV Rajahumundry

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
A.	Publicity cum Awareness programme	Rajahmundry	Kakinada							Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	1 year	
1	Forest protection awareness/ Organizing Martyr's day function					2	0.25	0.500	0.500					
2	Wildlife awareness/ wildlife week					2	0.25	0.500	0.500					
3	Publicity and Extension								0.000					
4	Physical/Health fitness trainings								0.000					
5	Work shops, seminars and trainings								0.000					
	Kakinada Total						1.000	1.000						
A.	Publicity cum Awareness programme	Rajahmundry	RCVaram		All Ranges					Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	1 year	
1	Forest protection awareness/ Organizing Martyr's day function						7	0.20	1.400					1.400
2	Wildlife awareness						0	0.30	0.000					0.000
i	wildlife week						3	0.30	1.000					1.000
3	Publicity and Extension					0	0	0.000	0.000					
4	Physical/Health fitness trainings				RCVaram	1	0.5	0.500	0.500					
5	Work shops, seminars and trainings			0	0	0.00	0.000	0.000						
	RC Varam Total						2.900	2.900						

Annexure-IV Rajahumundry

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
A.	Publicity cum Awareness programme	Rajahmundry	Chintur												
1	Forest protection awareness/ Organizing Martyr's day function							LS	0.250	0.250	0.250	Forest department	2023-24	--	1 year
2	Wildlife awareness/ wildlife week							LS	0.500	0.500	0.500				
3	Publicity and Extension							LS	0.000	0.000	0.000				
4	Physical/Health fitness trainings										0.000				
5	Work shops, seminars and trainings							0	0.000	0.000	0.000				
	Chintoor Total							0.750	0.750						
A.	Publicity cum Awareness programme	Rajahmundry	Rajamahendravaram												
1	Forest protection awareness/ Organizing Martyr's day function							2	0.500	1.000	1.000	Forest department	2023-24	--	1 year
2	Wildlife awareness/ wildlife week							1	0.500	0.500	0.500				
3	Publicity and Extension									0.000	0.000				
4	Physical/Health fitness trainings									0.000	0.000				
5	Work shops, seminars and trainings										0.000				
	Rajamahendravaram Total							1.500	1.500						
A.	Publicity cum Awareness programme	Rajahmundry	Eluru												
1	Forest protection awareness/ Organizing Martyr's day function							7	0.25	1.75	1.75	Forest Department	As per the approved Scheme	Measurable quantity can be recorded in M-Book	1 year
2	Wildlife awareness/ wildlife week							7	0.214	1.50	1.50				
3	Publicity and Extension							0	0.000	0.00	0.00				

Annexure-IV Rajahumundry

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Physical/Health fitness trainings	R				1	0.5	0.50	0.50	Forest	As per the App	All meas be meas	
5	Work shops, seminars and trainings					0		0.00	0.00				
Eluru Total													3.75
A.	Publicity cum Awareness programme									Forest Department	2023-24		1 Year
1	Forest protection awareness/ Organizing Martyr's day function	Rajahumundry	NTR			2	0.15	0.30	0.30				
2	Wildlife awareness/ wildlife week					6	0.15	0.90	0.90				
3	Publicity and Extension								0.00				
4	Work shops, seminars and trainings								0.00				
NTR Division Total								1.20	1.20				
A.	Publicity cum Awareness programme									Forest Department	2023-24	Creation of awareness among with local public for importance of biodiversity	1 Year
1	Forest protection awareness/ Organizing Martyr's day function	Rajahumundry	Krishna			1	0.10	0.10	0.100				
2	Wildlife awareness/ wildlife week					2	0.10	0.20	0.200				
3	Publicity and Extension								0.000				
4	Work shops, seminars and trainings								0.000				
Krishna Division Total								0.30	0.300				
A.	Publicity cum Awareness programme	Rajahmundry	Wildlife Management Division, Eluru							Forest Department	2023-24		1 Year
1	Forest protection awareness/ Organizing Martyr's day function					3	0.25	0.750	0.750				
2	Wildlife awareness/ wildlife week					3	0.33	1.000	1.000				
3	Publicity and Extension								0.000				

Annexure-IV Rajahumundry

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Work shops, seminars and trainings								0.000				
	WLM Eluru Total							1.750	1.750				
A.	Publicity cum Awareness programme												
1	Publicity and Extension	Rajahmundry	SF Eluru						0.000	Forest Department	2023-24	Awareness to Public regarding Greenary	12 months
2	Work shops, seminars and trainings	Rajahmundry	SF Eluru						0.000	Forest Department	2023-24	Awareness to Public regarding Greenary	12 months
	SF Eluru Total							0.00	0.00				
A.	Publicity cum Awareness programme												
5	Work shops, seminars and trainings	APSFA, Rjy				Ls	Ls	20.000	20.000	Forest Department	2023-24	Awareness to Public regarding	12 months
	APSFA Rajahmundry Total							20.000	20.000	Item wise break up for Rs.88.00 lakh is prepared in separate statement and appended			
	Rajahmundry Circle Total							33.15	33.15				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9) Fin	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programme	Visakhapatnam	Visakhapatnam							Forest Department	2023-24		1 year
1	Forest protection awareness/ Organizing Martyr's day function			LS	LS	0.50	0.50						
	Visakhapatnam Total							0.50	0.50				
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Chinthapalli			LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	Chinthapalli Total												
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Paderu			LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	Paderu Total												
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Anakapalli			LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	Anakapalli Total												
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Vizianagaram			1	Ls	0.50	0.50	Forest Department	2023-24		1 year
	Vizianagaram Total												
1	Publicity and Extension	Visakhapatnam	Parvathipuram Manyam						0.00	Forest Department	2023-24		1 year
3	Work shops, seminars and trainings	Visakhapatnam	Parvathipuram Manyam			LS	0.00	0.25	0.25	Forest Department	2023-24		1 year
	Parvathipuram Manyam Total												
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Srikakulam		-	LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	Srikakulam Total												
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	IGZP, VSP		-	LS	LS	0.50	0.50	Forest Department	2023-24		1 year
	IGZP VSP Total												

Visakhapatnam Circle

Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Circle Office		-	LS	LS	2.50	2.50	Forest Department	2023-24		1 year
	Circle Office Total							2.50	2.50				
	Visakhapatnam Circle Total							6.250	6.250				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IV Tirupati Circle

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Tirupati (T) Division												
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	Tirupati (T)	Division, Sub-Division and All Range	--	0	0	1.000	1.000	Forest Department	2023-24	Publicity Cum Awareness programme shall be conducted	12 Months
2	Wildlife awareness/ wildlife week	Tirupati	Tirupati (T)	Division, Sub-Division and All Range	--	0	0	1.000	1.000				
3	Publicity and Extension	Tirupati	Tirupati (T)	All Range	--				0.000				
4	Physical/Health fitness trainings	Tirupati	Tirupati (T)	--	--	0	0	0.000	0.000				
5	Work shops, seminars and trainings	Tirupati	Tirupati (T)	Division, Sub-Division and All Range	--				0.000				
	Tirupati (T) Division Total:							2.000	2.000				
2	Annamayya (T) Division:												
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	Annamayya (T)	Division, Sub-Division and All Range	14.199184 / 79.157611	1	0.50	0.500	0.500	Forest Department	2023-24	Publicity Cum Awareness programme shall be conducted	12 Months
2	Wildlife awareness/ wildlife week	Tirupati	Annamayya (T)	Division	14.199184 / 79.157611	20	0.25	0.500	0.500				
3	Publicity and Extension	Tirupati	Annamayya (T)	Division	14.199184 / 79.157611				0.000				
4	Physical / Health fitness trainings	Tirupati	Annamayya (T)	Division	14.199184 / 79.157611	0	0	0.000	0.000				
5	Work shops, seminars and trainings	Tirupati	Annamayya (T)	Division	14.199184 / 79.157611				0.000				
	Annamayya (T) Division Total:							1.000	1.000				
3	Tirupati SF Division:-												

Annexure-IV Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Publicity cum Awareness programme													
1	Publicity and Extension	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	0.5	0.500	0.500	Forest Department	2023-24	Publicity Cum Awareness programme shall be conducted	12 Months
Tirupati SF Division Total:								0.500	0.500				
4 Annamayya SF Division:-													
A. Publicity cum Awareness programme													
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321	1	0.25	0.250	0.250	Forest Department	2023-24	Publicity Cum Awareness programme shall be conducted	12 Months
2	Wildlife awareness/ wildlife week	Tirupati	Annamayya SF	--	--	0	0	0.000	0.000				
3	Publicity and Extension	Tirupati	Annamayya SF	Rajampata SF, Madanapalli SF Range	13.551046 78.505906				0.000				
4	Work shops, seminars and trainings	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321				0.000				
Annamayya SF Division Total:								0.250	0.250				
5 WLM Division, Sullurpet													
A. Publicity cum Awareness programme													
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	WLM Division, Sullurpet	Sullurpet , Nelapattu	13.697306, 80.015651	LS	LS	0.250	0.250	Forest Department	Nov-23	To conduct the Martyr's day function	1 Month
2	Wildlife awareness/ wildlife week	Tirupati	WLM Division, Sullurpet	Sullurpet , Nelapattu	13.697306, 80.015651	LS	LS	1.000	1.000	Forest Department	Oct-23	To conduct the Wildlife week celebration	1 Month

Annexure-IV Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (₹)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Publicity and Extension	Tirupati	WLM Division, Sullurpet	Sullurpet , Nelapattu	13.697306, 80.015651	LS	LS	0.000	0.000	Forest Department	Nov 2023-Jan 2024	To conduct the publicity and extension activities at PBS and NBS	3 Months
	WLM,Sullurpet Total:							1.250	1.250				
6	S.V. Zoological Park, Tirupati:-												
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	LS	LS	0.500	0.500	Forest Department	Throughout the year	Awareness on Wildlife conservation and publicity	12 Months
2	Wildlife awareness/ wildlife week	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	LS	LS	1.000	1.000				
3	Publicity and Extension	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62460 79.36110	LS	LS	0.000	0.000				
4	Work shops, seminars and trainings	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	LS	LS	0.000	0.000				
	SVZP, Tirupati Total:							1.500	1.500				
7	State Silviculturist, Tirupati:-												
A.	Publicity cum Awareness programme												
1	Work shops, seminars and trainings (Awareness on latest technology in Research Field Functionaries & Farmers)	Tirupati	SS, Tirupati	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.65779 E:79.43934	4 Nos	LS	0.000	0.000	Forest Department	April-23 to March-24	No. of training programmes conducted	12 Months
	SS, Tirupati Total:					4 Nos		0.000	0.000				
	Tirupati Circle Total:							6.500	6.500				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVFDPT Srisailam

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	FDPT Srisailam	Atmakur	Entire Division	---	4	0.250	1.000	1.000	Forest Department	2023-24	Creating awareness to locals	1 Year
2	Wildlife awareness/ wildlife week			Entire Division	---	4	0.250	1.000	1.000				
3	Publicity and Extension			Entire Division	---	LS	LS	0.000	0.000				
4	Physical/Health fitness trainings			Entire Division	---	2	0.250	0.500	0.500				
5	Work shops, seminars and trainings			Entire Division	---				0.000				
	Atmakur Division Total							2.500	2.500				
A.	Publicity cum Awareness programme												
1	Forest protection awareness/Organizing Martyr's day function	FD, PT, Srisailam	Markapur	Entire Division	15.73750, 79.27888	7	Ls	1.000	1.000	Forest Department	2023-24	Publicity-cum-awareness programmes and exhibition	1 year
2	Wildlife awareness/ wildlife week			Entire Division	15.73750, 79.27888	7	LS	1.500	1.500				
3	Publicity and Extension					Ls	Ls	0.000	0.000				
4	Physical/Health fitness trainings			Entire Division	15.73750, 79.27888	LS	LS	0.500	0.500				
5	Medical Camps for Staff and Fringe Village people			Entire Division	15.73750, 79.27888	LS	LS	1.500	1.500				
6	Work shops, seminars and trainings			Entire Division	15.73750, 79.27888	LS	LS	0.000	0.000				
	Markapur Division Total							4.500	4.500				

Annexure-IVFDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Publicity cum Awareness programme												
1	Forest protection awareness / Organizing Martyr's day function	FDPT, Srisailam	Nandyal	Mahanandi / Nandyal Range	--	1	0.250	0.250	0.250	Forest Department	2023-24	Creating awareness to locals	1 year
		FDPT, Srisailam	Nandyal	Dhone Range	--	1	0.250	0.250	0.250	Forest Department	2023-24	--Creating awareness to locals	1 year
				Sub-Total		2		0.500	0.500				
2	Wildlife awareness / wildlife week	FDPT, Srisailam	Nandyal	Nandyal Range	--	1	0.250	0.250	0.250	Forest Department	2023-24	Creating awareness to locals	1 year
				Pacherla, Gajulapalli / Peddakambalur / Chelama Range	--	1	0.250	0.250	0.250	Forest Department	2023-24	Creating awareness to locals	1 year
				Sub-Total:		2		0.500	0.500				
3	Publicity and Extension	FDPT, Srisailam	Nandyal	Nandyal Range	--					Forest Department	2023-24	Creating awareness to locals	1 year
				Forest Rest House / Nandyal RF / Compt. No.627	--					Forest Department	2023-24	Creating awareness to locals	1 year

Annexure-IVFDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Pacherla / Chelama Range	--			0.000	0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Bandi Atmakur Range	--					Forest Department	2023-24	Creating awareness to locals	1 year
				Rudravaram Range	--					Forest Department	2023-24	Creating awareness to locals	1 year
				Panyam Range	--					Forest Department	2023-24	Creating awareness to locals	1 year
				Banagana palli Range	--					Forest Department	2023-24	Creating awareness to locals	1 year
				Dhone Range	--					Forest Department	2023-24	Creating awareness to locals	1 year
				Sub-Total:		0		0.000	0.000				
4	Work shops, seminars and trainings	FDPT, Srisailam	Nandyal	Nandyal Range	--				0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Pacherla / Chelama Range	--				0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Bandi Atmakur Range	--				0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Rudravaram Range	--				0.000	Forest Department	2023-24	Creating awareness to locals	1 year

Annexure-IVFDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Panyam Range	--				0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Banagana palli Range	--				0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Dhone Range	--				0.000	Forest Department	2023-24	Creating awareness to locals	1 year
				Sub-Total:		0		0.000	0.000				
	Nandyal Total					4		1.000	1.000				
A.	Publicity cum Awareness programme												
1	Forest protection awareness/ Organizing Martyr's day function	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	LS	LS	1.000	1.000	Forest Department	2023-24	Creating awareness to locals	1 year
2	Wildlife awareness/ wildlife week	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	LS	LS	1.000	1.000	Forest Department	2023-24	Creating awareness to locals	1 year
3	Publicity and Extension	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	LS	LS	0.000	0.000	Forest Department	2023-24	Creating awareness to locals	1 year
4	Physical/Health fitness trainings	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	LS	LS	0.500	0.500	Forest Department	2023-24	Creating awareness to locals	1 year
5	Work shops, seminars and trainings	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	LS	LS	0.000	0.000	Forest Department	2023-24	Creating awareness to locals	1 year
	Giddalur Total							2.500	2.500				
	Circle Total							10.500	10.500				

1. Certified that all the activities or works proposed are in accordance with approved working plan /
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government

Rule no.5 (3) (j) of CAF Rules, 2018

Abstract of Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	108.906	43.503	34.065	52.801	36.817	26.843	0.000	302.94
	Total	108.906	43.503	34.065	52.801	36.817	26.843	0.000	302.94

Anantapur Circle

Annexure - IV (j) :: Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	Raising of 5"X9"Bag plant nursery	Ananthapuramu	S.F., A.T.P Division													
			Ananthapuram section	Pennahobilam	14.51517 - 77.18221	0	0	0	0.450	4.052	1.8234	1.8234	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Ananthapuram section	Garladinne	14.51517 - 77.18221	0	0	0	0.400	4.052	1.6208	1.6208	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Bukkaraysamudram section	Putlur	14.49167 - 77.5742	0	0	0	0.490	4.052	1.98548	1.98548	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Bukkaraysamudram section	Salakamchevu (DWMA)	14.84939 - 77.75808	0	0	0	0.480	4.052	1.94496	1.94496	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Tadipathri section	Peddavaduguru	15.14608 - 77.39492	0	0	0	0.497	4.052	2.013844	2.013844	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Tadipathri section	Thutrallapalli	15.15685 - 77.50304	0	0	0	0.500	4.052	2.026	2.026	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Tadipathri section	Guntakal	15.17769 - 77.3797	0	0	0	0.995	4.052	4.029714	4.029714	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Kalyandurg section	Enumaladoddi	14.38062 - 77.10938	0	0	0	0.454	4.052	1.837582	1.837582	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Kalyandurg section	Adiguppa	14.63240 - 76.82524	0	0	0	0.490	4.052	1.98548	1.98548	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Total			0	0	0	4.755	4.052	19.267	19.26726				

Anantapur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
II		A.T.P.	S.F., A.T.P Division S.F Ananthapuramu													
1			Ananthapuram section	FTC	14.41594 - 77.35341				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2			Ananthapuram section	Garladinne	14.51517 - 77.18221				0.420	2.291	3.849	3.849	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3			Ananthapuram section	Pennahobilam	14.51517 - 77.18221				0.464	2.291	4.252	4.252	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
4			Ananthapuram section	Vidapanakal	15.44164 - 77.10438				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Ananthapuram section	SF Orchid Nurser	14.40210 - 77.35590				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
5			Tadipathri section	Guntakal	15.17769 - 77.3797				0.495	2.291	4.536	4.536	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
6			Tadipathri section	Peddavaduguru	15.14608 - 77.39492				0.498	2.291	4.564	4.564	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
7			Tadipathri section	Thutrallapalli	15.15685 - 77.50304				0.244	2.291	2.239	2.239	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
8			Tadipathri section	Y.G. Palli	14.52494 - 77.56014				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
9			Bukkaraysamudram section	Siddaramapuram	14.667863 - 77.667822					0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
10			Bukkaraysamudram section	Salakamcheuvu (DWMA)	14.84939 - 77.75808				0.488	2.291	4.472	4.472	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
11			Bukkaraysamudram section	Peravalli	14.4754.131 - 77.4746.555				0.250	2.291	2.291	2.291	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
12			Bukkaraysamudram section	Putlur	14.49167 - 77.5742				0.000	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year

Anantapur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
13			Bukkaraysamudram section	Juturu	14.5632.134 77.553.197				0.000	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year

Anantapur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
14			Bukkaraysamudram section	Yellanur	14.4219.552 78.341.720				0.000	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
15			Kalyandurg section	Golla	14.59754 - 77.20770				0.000	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
16			Kalyandurg section	Enumaladoddi	14.38062 - 77.10938				0.490	2.291	4.490	4.490	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
17			Kalyandurg section	Adiguppa	14.63240 - 76.82524				0.490	2.291	4.490	4.490	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
18			Kalyandurg section	Paithota	14.70401 - 76.80596				0.500	2.291	4.582	4.582	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			Total			0.00	0.00	0.00	5.339	9.164	48.9293	48.9293				
			G.Total			0.00	0.00	0.00	10.09	13.22	68.20	68.197				
1	Raising of 5"x9" Bag plant nursery		SF PKD SSS Division	1.Thogarakunta	14.28596 - 77.26210	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2			SF PKD SSS Division	2.Guddamnagepa	13.95411 - 77.56625	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3			SF PKD SSS Division	3.Chinnaguddam	13.87074 - 77.55640	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
4			SF PKD SSS Division	4.Sheepfarm	14.51504- 77.34162	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			SF PKD SSS Division	Total PKD Range		0.00		0.000	1.60		6.483	6.483				
1			SF KDR SSS Division	5.Bathalapalli C/	14.52495 - 77.77764	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2			SF KDR SSS Division	6.N.S Gate	14.32420 - 77.63673	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3			SF KDR SSS Division	7.Beedupalli	14.12865 - 77.80173	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year

Anantapur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
4			SF KDR SSS Division	8.Dharmavaram	14.39359 - 77.708365	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
5			SF KDR SSS Division	9.Gunjepalli	14.39726 - 77.95239	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
6			SF KDR SSS Division	10.D.N. Cheruvu	14.08080 - 78.35359	0.00	0.00	0.000	0.40	4.052	1.621	1.621	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
				Total KDR Range		0.00		0.000	2.40		9.725	9.725				
				Total		0.00		0.000	4.00		16.208	16.208				
1	Raising of 6"x12" Bag plant nursery		SF PKD SSS Division	1.Thogarakunta	14.28596 - 77.26210	0.00	0.000	0.000	0.2	5.593	1.119	1.119	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2			SF PKD SSS Division	2.Guddamnagepa	13.95411 - 77.56625				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3			SF PKD SSS Division	3.Chinnaguddam	13.87074 - 77.55640				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
4			SF PKD SSS Division	4.Sheepfarm	14.51504- 77.34162				0.7	5.593	3.915	3.915	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
			SF PKD SSS Division	Total PKD Range		0.00		0.00	1.80		10.067	10.067				
1			SF KDR SSS Division	5.Bathalapalli C/	14.52495 - 77.77764				0.2	5.593	1.119	1.119	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2			SF KDR SSS Division	6.N.S Gate	14.32420 - 77.63673				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3			SF KDR SSS Division	7.Beedupalli	14.12865 - 77.80173				0.5	5.593	2.797	2.797	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
4			SF KDR SSS Division	8.Dharmavaram	14.39359 - 77.708365				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
5			SF KDR SSS Division	9.Gunjepalli	14.39726 - 77.95239				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year

Anantapur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
6			SF KDR SSS Division	10.D.N. Cheruvu	14.08080 - 78.35359				0.45	5.593	2.517	2.517	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
7			SF KDR SSS Division	11.Saheb Cheruvu	14.153667 77.833397				0	0.000	0.000	0.000	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
				Total KDR Range					0.00		0.00	2.50				
				Total					0.00		0.00	4.30				
				Grand Total					0.00		0.00	8.30				
1	Production of planting material	Anantapuram	SF, Chittoor	Lingalabavisatram CN					0.95	0.220 - Left over Maint cost	0.190	0.190	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				Woodapple CN					0.45	0.220 - Left over Maint cost	0.090	0.090	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				Batammdoddi CN					0.85	0.220 - Left over Maint cost	0.171	0.171	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				Sub Total					0.00		0.00	2.25				
				GRAND TOTAL					0.00		0.00	2.25				
				Div Total					0.00		0.00	2.25				
				CIRCLE Grand Total					0.00		0.00	20.64				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVGuntur Circle

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Production of planting material															
2	Size of the bag (5"x9", 6"x12")	Guntur	SF Division, Palnadu	Guthikonda		0.0000	0.00	0.0000	0.00	0.0000	0.0000	0.0000	Forest Department	2023-24	Production of Quality seedlings	One year
				Badrupalem		0.0000	0.00	0.0000	0.00	0.0000	0.0000					
				Rajupalem		0.0000	0.00	0.0000	0.00	0.0000	0.0000					
				Nekarikallu		0.0000	0.00	0.0000	0.00	0.0000	0.0000					
SF Division, Palnadu total						0.0000		0.0000	0.0000		0.0000	0.0000				
1	Production of planting material															
2	Size of the bag (6"x12")	Guntur	SF Division, Ongole	Kothapatnam	15.42758, 80.15061				1.00	7.40	7.4000	7.4000	Forest Department	2023-24	Production of Quality seedlings	One year
				Tapa chettu	15.56289, 79.92224			0.00	0.0000	0.0000	0.0000					
				Ballipalli	15.24803, 79.46689			0.50	7.40	3.7000	3.7000					
				Hazeepuram	15.43393, 79.40577			0.50	7.40	3.7000	3.7000					
2	Size of the bag (6"x12")	Guntur	SF Division, Ongole	Kaluzuvalapadu	15.66730, 79.28511				0.50	7.40	3.7000	3.7000	Forest Department	2023-24	Production of Quality seedlings	One year
				Tummalacheruvu	15.65905, 79.22536			0.50	7.40	3.7000	3.7000					
				Bodhanampadu	15.83922, 79.61167			1.00	7.40	7.4000	7.4000					
				Marripalem	15.66344, 79.408926			0.50	7.40	3.7000	3.7000					
3	Size of the bag (12"x18")	Guntur	SF Division, Ongole	Kothapatnam							0.0000	0.0000	Forest Department	2023-24	Production of Quality seedlings	One year
				Hazeepuram						0.0000	0.0000					
				Tummalacheruvu						0.0000	0.0000					
SF Division, Ongole total						0.0000		0.0000	4.5000		33.3000	33.3000				
1	Production of planting material	Guntur	SF Division, Nellore													
2	Size of the bag (6"x12")	Guntur	SF Division, Nellore	Venkatachalam	14.32865, 79.92359				0.50	5.80	2.9000	2.9000	Forest Department	2023-24	Production of Quality seedlings	2023-24
				Thikkavarapadu	14.30623, 79.94992			0.00	6.22	0.0000	0.0000	2023-24		2023-24		
				Devarapalem	14.46519, 79.88153			0.00	6.22	0.0000	0.0000	2023-24		2023-24		
				Inukurthy	14.34126, 79.7077			0.00	6.22	0.0000	0.0000	2023-24		2023-24		

Annexure-IVGuntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Size of the bag (6"x12")	Guntur	SF Division, Nellore	Sangam	14.36313 79.42900				0.695	5.80	4.031	4.031	Forest Department	2023-24	Production of Quality seedlings	2023-24
				Kadanuthala	14.85532 80.06582				0.565	5.80	3.272	3.272		2023-24		2023-24
				Potluru	15.05070 79.94906				0.00	6.22	0.000	0.000		2023-24		2023-24
				Sakunalapalli	14.937452 79.238681				0.00	6.22	0.000	0.000		2023-24		2023-24
SF Division, Nellore Total						0.00		0.00	1.76		10.20	10.203				
Guntur Circle total						0.00		0.000	6.26		43.503	43.503				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
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3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVKurnool Circle

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Size of the bag - 5"x9"/ 8"x12"	Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Gonegandla	15.69448 / 77.59058				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Bodebanda	15.71218 / 77.42760				0.250	8.600	2.150	2.150	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Karivemula	15.35927 / 77.36154				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Pandikona	15.43268 / 77.54098				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				8" x12" Total:					0.850		7.310	7.310				
		Kurnool	Kurnool	Vijayavanam	15.46527 / 78.01477				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Veldurthy	15.33797 / 77.55785				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Madarpuram	15.31649 / 77.55447				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Banavasi	15.30253 / 77.79395				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Nagalapuram	15.69448 / 77.59058				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Karivemula	15.71218 / 77.42760				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	Kurnool	Kalvabugga	15.43189 / 77.25847				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				5" x 9" Total:		0.000		0.000	1.400		6.580	6.580				
				Sub-Total:		0.000		0.000	2.250		13.890	13.890				
				Kurnool Division Total:		0.000		0.000	2.250		13.890	13.890				
1	Size of the bag - 5"x9"/ 8"x12"	Kurnool	SF Nandyal	Reddypalli	15.11440 / 78.42760	0.000	0.000	0.000	0.050	23.500	1.175	1.175	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				14" x 20" Total:		0.000		0.000	0.050		1.175	1.175				
		Kurnool	SF Nandyal	Mahanandi	15.11440 / 78.42760				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Narsapuram-metta	15.84410 / 78.37870				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Dhone	15.38549 / 77.89749				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year

Annexure-IVKurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	SF Nandyal	Reddypalli	15.10056 / 78.21618				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Yenugumarri	15.30253 / 77.79395				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				8" x12" Total:		0.000		0.000	0.750		6.450	6.450				
		Kurnool	SF Nandyal	Mahanandi	15.11440 / 78.42760				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Narsapuram-metta	15.84410 / 78.37870				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Dhone	15.38549 / 77.89749				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Reddypalli	15.10056 / 78.21618				0.200	4.700	0.940	0.940	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Nandyal	Yenugumarri	15.30253 / 77.79395				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				5" x 9" Total:		0.000		0.000	0.200		0.940	0.940				
				Sub-Total:		0.000		0.000	1.000		8.565	8.565				
				SF Nandyal Division Total:		0.000		0.000	1.000		8.565	8.565				
2	Size of the bag - 5"X9"/ 8"x12"	Kurnool	SF Kadapa	Maddimadugu Central Nursery	14-21-32.5 / 78-47-119				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Buggadama Nursery	14-39-27.3 / 78-83-67.5				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Kamalapuram Nursery	14-58-7.74 / 78-55-51.2				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Kondur Nursery	14-35-0.8 / 79-02-30.4				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Proddatur Nursery	14-73-5.98 / 78-55-26.9				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Jammalamadugu Nursery	14-84-9.5 / 78-37-85.7				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Mylavaram Nursery	1452010 / 78.34100				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Vempalli Nursery	14-34-19.7 / 78-46-50.0				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Mydukur Nursery	14-72-5.07 / 78-74-67.3				0.150	8.600	1.290	1.290	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				8" x12" Total:		0.000		0.000	1.350		11.610	11.610				
		Kurnool	SF Kadapa	Maddimadugu Central Nursery	14-21-32.5 / 78-47-119				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Buggadama Nursery	14-39-27.3 / 78-83-67.5				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year

Annexure-IVKurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	SF Kadapa	Kamalapuram Nursery	14-58-7.74 78-55-51.2				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Kondur Nursery	14-35-0.8 79-02-30.4				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Proddatur Nursery	14-73-5.98 78-55-26.9				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Jammalamadugu Nursery	14-84-9.5 78-37-85.7				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Mylavaram Nursery	1452010 78.34100				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Vempalli Nursery	14-34-19.7 78-46-50.0				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
		Kurnool	SF Kadapa	Mydukur Nursery	14-72-5.07 78-74-67.3				0.000	0.000	0.000	0.000	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
				5" x 9" Total:		0.000		0.000	0.000		0.000	0.000				
				Sub-Total:		0.000		0.000	1.350		11.610	11.610				
				SF Kadapa Division Total:		0.000		0.000	1.350		11.610	11.610				
				Circle Total:				0.000			34.065	34.065				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IVRajahmundry

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Raising of nurseries			Maintenance of nurseries								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Production of planting material	Rajahmundry	Kakinada	Peddapuram Central nursery	17.081808 82.12528								Forest Department	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	1 year	
2	Size of the bag (5"x9", 6"x12")								0.50	2.28	1.14	1.14					
Kakinada Total						0.00	0	0			1.14	1.14					
1	Raising of Primary bed and 5"x9" bag nursery	Rajahmundry	East Godavari	C.N. Doweles waram	16.966722 81.787937							0.00	Forest department	2023-24	Production of quality planing material	1 year	
2	Raising of 8"x12" bag nursery																0.00
3	Maintenace of 5"x9" bag nursery											0.50					Rs.3/- per plant
Rajamahendravaram Total						0.00		0.00	0.50		1.50	1.50					
1	Production of planting material	Rajahmundry	NTR, Vijayawada														
2	Size of the bag (5"x9", 6"x12")									0.16		0.79	0.79	Forest department	2023-24	Production of quality planing material	1 year
NTR, Vijayawada Total									0.16		0.79	0.79					
1	Production of planting material																

Annexure-IVRajahmundry

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Size of the bag (5"x9")	Rjy	Machilipatnam	Outside RF	N: 16.04495 E: 080.90193				0.30	0.025	0.75	0.75	Forest department	2023-24	Raising of seedlings for distributioin/ utilising seedling for regular planting activities in Forest areas and in Government sides to enhance the forest cover in the district	1 year
Machilipatnam Total								0.00			0.75	0.75				
1	Raising of 5"x9" Bag Nursery	SF - Rajamundry	SF- Eluru	Sanivara pu peta	16.710069 81.085366				0.50	4.75	2.38	2.38	Forest department	2023-24	Production of quality planing material	1 year
2	Raising of 5"x9" Bag Nursery	SF - Rajamundry	SF- Eluru	Ramasin gavaram	16.9029, 81.10952				1.50	4.75	7.13	7.13	Forest department	2023-24	Production of quality planing material	1 year
3	Raising of 5"x9" Bag Nursery	SF - Rajamundry	SF- Eluru	Unguturu	16.86889 81.37276				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
4	Raising of 5"x9" Bag Nursery	SF - Rajamundry	SF- Eluru	V.R Gudem	16.887713 81.458470				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
5	Raising of 5"x9" Bag Nursery	SF - Rajamundry	SF- Eluru	Fathimapuram	16.98047 80.98727				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year

Annexure-IVRajahmundry

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Namavar am	17.13129 80.96791				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
		Eluru SF Range Sub Total				0.00	0.00	0.00	6.00	0.00	28.50	28.50				
7	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Tadikala pudi	16.928123 81.196231				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
8	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Marlagudem	17.11152 81.60120				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
9	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Danamvarigudem	16.92849 81.19643				1.00	4.75	4.75	4.75	Forest department	2023-24	Production of quality planing material	1 year
		JRG SF Range Sub Total				0.00	0.00	0.00	3.00	0.00	14.25	14.250				
1	Raising of 5"X9" Bag Nursery	SF - Rajamundry	SF- Eluru	Battulavari Gudem Central Nursery	16.043302, 80.903047				0.30	4.75	1.425	1.425	Forest department	2023-24	Production of quality planing material	1 year
		Nuzvid Range Sub Total				0.00	8.00	0.00	0.30	0.00	1.425	1.425				
1	Others					LS						4.446				
	SF Eluru Total Total					0.00	0.00	0.00	9.30	0.00	44.175	48.621				
	Rajahmundry Circle Total							0.000			52.801	52.801				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Maintenance works			New works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		Maintenance of nurseries during 2023-24 for 2023 planting season			Raising of nurseries during 2023-24 for 2024 planting season							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	5"x9" Bag nursery	1.500	9.50	14.249				14.249	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
2	8"x12" Bag nursery	0.750	12.00	9.000				9.000				
3	Teak bed Nursery	0.000	0.00	0.000				0.000				
SF Anakapalli Total		2.25		23.249	0.000			23.249				
1	Production of tall plantsl (8"x12")	0.500	9.50	4.750				4.75	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
2	Productin of planting material 5"x9"	0.550	4.00	2.200				2.20				
Vizianagaram Total				6.950	0.000			6.950				
1	Production of Tall Plants (8"x12")	0.40	5.00	2.00				2.00	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
2	Production of Planting material (5"x9")	1.00	3.50	3.50				3.50				
Srikakulam Total				5.500	0.000			5.50				
1	Production of Tall Plants (8"x12")	0.32	3.55	1.12	0.00	0.00	0.00	1.12	Forest Department	2023-24	Produce quality seedlings and utilised for planting	1 year
IGZP Total				1.118	0.000			1.12				
Visakhapatnam Circle Total		2.250		36.817	0.000			36.817				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-IV Tirupati Circle

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Tirupati SF Division:-															
1	Raising & Maintenance of 6x12 size of the bag plants	Tirupati	Tirupati SF	Gunthagadanki CN (Gadanki CN)	13.47981 79.18924				0.50	2.992	2.992	2.992	Forest Department	2023-24	Produce of quality seedlings and utilisation for planting	1 year
				Pichatur CN	13.40998 79.73883				0.75	4.488	4.488	4.488				1 year
				SV Puram CN	13.53298 79.52996				0.50	2.992	2.992	2.992				1 year
				Vedanthapuram CN	13.59652 79.40912				0.25	1.496	1.496	1.496				1 year
				Kondugunta	14.06271 79.94226				0.50	2.992	2.989	2.989				1 year
				Chittedu	14.05031 79.97455				0	0	0.000	0.000				1 year
				Swarnamukhi	13.94546 79.89627				0	0	0.000	0.000				1 year
	Sub-Total:					0.00		0.000	2.50		14.957	14.957				
	Tirupati SF Division Toal:					0.00		0.00	2.50		14.96	14.96				

Annexure-IV Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Annamayya SF Division															
1	Raising & Maintenance of 6x12 size of the bag plants	Tirupati	Annamayya SF	Choudasamudram	13.855301 78.322971				0.79	4.485	3.543	3.543	Forest Department	2023-24	Produce of quality seedlings and utilisation for planting	1 year
				Kalikiri	13.656474 78.850614				0.73	4.365	3.186	3.186				
				C Park	13.540803 78.523728				0.79	4.485	3.543	3.543				
				Pullmpet	14.248889 78.336944				0.30	1.794	0.538	0.538	Forest Department			
				Kesapuram	14.941111 78.831944				0.30	1.794	0.538	0.538				
				Nallaguttapalli	14.33250 78.346667				0.30	1.794	0.538	0.538				
	Sub-Total:					0.00		0.000	3.21		11.887	11.887				
	Annamayya SF Toal:					0.00		0.00	3.21		11.89	11.89				
	Tirupati Circle Total:					0.00		0.000	5.71		26.843	26.843				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Interest

Rule no.6 (a) & (b) of CAF Rules, 2018

A.P. State CAMPA - APO 2023-24 under Interest component Rule 6 of CAF, 2018

(Phy. in no. and Fin. in lakh)

Rule	Sl. no	Name of the Sub component/ Sub- activities	State Authority			Total	
			Phy	Unit Rate	Fin	Phy	Fin
1	2	3	4	5	6	7	8
6(a)	A	Conservation and development of Forest and Wild Life					
	(i), (ii), (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,	L.S	0.000	0.00		0.00
	(iv)	Disbursement of salary and allowances of members and staff of State Authority	L.S	100.00	100.00		100.00
	(v)	Disbursement of sitting fees and allowances to nominated members of the State Authority	L.S	50.000	50.00		50.00
	(vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,		400.000	400.00		400.00
		6 (a) - Sub total:-			550.00		550.00
	6(b)	B	Non-recurring and recurring expenditure				
(i), (iii), (iv)		Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,	L.S	132.000	132.00		132.00
(ii)		Administrative Expenses	L.S	100.000	100.00		100.00
(v)		Monitoring and Evaluation expenditure	L.S	134.000	134.00		134.00
		6 (b) - Sub total:-			366.00		366.00
		Total			916.00		916.00

PART – IV
(MEASURABLE OUTPUT OF ACTIVITIES)

Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.

(a) *Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in Part ii and part iii.*

The Annual Plan of operations consists of Afforestation, Forest & Wildlife Protection, Bio Diversity Conservation components.

Afforestation: 5170.00 hectares under NPV and 2342.50 hectares under CA Out of total 7512.50 ha targets proposed in this component. Raising of Plantations to an extent of 2265.00 ha. under Assisted Natural Regeneration envisages improvement and restocking of degraded open forest areas and to increase the quality of forest cover..

Nursery: Raising of 33.12 lakh seedling under CA and 148.80 lakh of seedling under NPV with Rs.426.37 lakh and Rs.1529.29 lakh respectively are proposed to take up afforestation for the next year.

Soil moisture Conservation works are proposed as per site specific activities in Catchment area treatment with Rs. 1136.81 lakh and also under Net Present Value with Rs.1823.39 lakh with total outlay of Rs.2960.20 lakh. These activities increase the ground water table level and will supplement water conservation programme.

Under the forest fire management, 2612.00 km of new fire lines creation is proposed to control the fires in summer season.

Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.

(b) Measurable output of all physical activities to be undertaken along with period required for achieving the measurable output.

The measurable outputs of all physical activities to be undertaken in this financial year will be done as per the Calendar of Operations prescribed in Forest Schedule of rates.

The Nursery operations which include raising of primary beds and transplanting will be done basing on the species type. The seedlings will be raised for the next year planting season.

The afforestation activity will be done during south west and north east monsoon season for both CA and NPV components for the respective Divisions.

SMC works like Check dams, CCTs, RFDs, STs, PTs will be done before the end of this financial year as per the field conditions.

Fire lines creation and maintenance works will be started in January month and completed before the start of fire season to stop the ground fires.

Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.

c) Details of concurrent monitoring and evaluation report including 3rd part monitoring undertaken in past with photographs.

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level, as well flying squad parties and vigilance wings are monitoring and evaluating the works and same is reported to PCCF (HoFF) on monthly basis, apart from this GIS and MIS wings in the Forest Department monitoring the plantations, fire points etc on daily basis with the coordination of FSI.

Third party monitoring by the Institute Of Forest Biodiversity, Hyderabad was done from the year 2009-10 to 2015-16. The agency has given "State Monitoring Report" basing on prescribed methodology to report on average plantation area, Forest vs. plantation cover, survival percentage of the plantation, average number of plant species. Basing on the reports submitted by the agency from 2009-2016 it is concluded that the CAMPA plantations in the state contributing for maximum green cover. The 3rd party monitoring for 2016-17 to 2018-19 is under progress.

PART-IV (a) & (b)

Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output

Compensatory Afforestation

Sl. no.	Component	Phy. (In ha/nos/Kms/Rmt)	Fin.(Rs. in lakh)	Measurable Outcome
1.	Compensatory Afforestation (CA)	Raising:1804.14 ha Maintenance:4931.59 ha Seedlings:21.06 lakh	6789.79	1 year
2.	Addl. Compensatory Afforestation (ACA)	Raising:14.68 ha Maintenance:334.64 ha Seedlings:0.24 lakh	226.94	1 year
3.	Penal Compensatory Afforestation (PCA)	Raising:2.00 ha Maintenance:14.97 ha Seedlings:0.01 lakh	243.44	1 year
4.	Safety Zone Afforestation (SZA)	Raising:6.95 ha Maintenance:52.34 ha Seedlings:0.06 lakh	190.37	1 year
5.	Catchment Area Treatment (CAT)	Raising:315.50 ha Maintenance:360.50 ha Seedlings:10.50 lakh	1136.81	1 year
6.	Integrated Wildlife Management Plan (IWMP)		77.75	1 year
7.	Others	Raising:200.25 ha Maintenance:219.50 ha Seedlings:1.25 lakh	1369.89	1 year
	Total	Raising:2342.50 ha Maintenance:5913.55 ha Seedlings:33.12 lakh RFDs: 3213 nos CCTs :139768.97 Rmt Check dams: 118 nos PT/MPTs: 1412.00 nos&16000 Cum Boundary pillars: 1948 nos	10034.98	

Net Present Value

Sl. no.	CAF Rule		Phy. (In ha/nos/Kms/Rmt)	Fin.	Measurable outcome
	CAF Rule 5(2)				
1	5 (2) (a)	Assisted Natural Regeneration	Raising : 795.00 ha Maintenance:5902.00 ha Seedlings: 3.11 lakh	825.94	1 year
2	5 (2) (b)	Artificial Regeneration	Raising :1311.00 ha Maintenance:6446.60 ha Seedlings:35.68 lakh	3722.03	1 year
4	5 (2) (d)	Protection of Forests and plantations		4064.83	1 year
5	5 (2) (e)	Pest and disease control in forest		0	
6	5 (2) (f)	Forest Fire prevention and control operations	Fire lines : 1027.20 Kms	770.35	1 year
7	5 (2) (g)	Soil and moisture Conservation works in the forest	RFDs:424 nos Check dams: 35 nos PT/MPTs: 435 nos	581.92	1 year
8	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	Saucerpits:373 nos	1744.62	1 year
9	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals		184.60	1 year
10	5 (2) (l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		0	1 year
11	5 (2)(m)	Management of biological diversity and biological resource		104.94	1 year

		5(2) Total	Raising:2106.00 ha Maintenance:12348.60 ha Seedlings :38.79 lakh Fire lines: 1027.20Kms RFDs: 424nos Check dams: 35nos PT/MPTs: 435nos	11999.22	
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CAF Rule 5(3)					
12	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials		411.85	1 year
13	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity		0	1 year
14	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		448.56	1 year
15	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots		0	1 year
16	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife		501.75	1 year
17	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund		406.17	1 year

18	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		98.90	1 year
19	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		689.18	1 year
20	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		81.45	1 year
21	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government		302.94	1 year
22	5 (3) (k)	Forest certification and development of certification standards		0	
		5(3) Total		2940.80	
	Grand Total [CAF Rule 5(2) + 5 (3)]		Raising:2106.00 ha Maintenance:12348.60 ha Seedlings :38.79 lakh Fire lines: 1027.20Kms RFDs: 424nos Check dams: 35nos PT/MPTs: 435nos	14940.02	

PART-IV (c)

Thirdparty monitoring by the Institute of Forest Biodiversity (IFB), Hyderabad was done for the plantation works raised from year 2009-10 to 2015-16. The agency has submitted "State Monitoring Report" assessing on the parameters like average plantation area, Forest vs. plantation cover, survival percentage of the plantation, number of plant species etc. Basing on the assessment of works executed from 2009 to 2016, it was concluded by the IFB, Hyderabad that the CAMPA plantations in AP state are contributing to maximum green cover. The Third party monitoring from 2016 to 2018 is under process. The overall assessment for the years 2009-10 to 2015-16 reported by Institute of Forest Biodiversity (IFB), Hyderabad is as follows and the relevant extracts of their M&E reports are enclosed.

**FINANCIAL ABSTRACT
OF
ANNUAL PLAN OF OPERATIONS,
2023-24**

CIRCLE WISE FINANCIAL ABSTRACT OF APO 2023-24

(Rs. in lakh)

Sl. no.	Component		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisaillam	IT wing & Head Office	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Compensatory Afforestation	Compensatory Afforestation (CA)	522.450	1091.644	958.177	760.586	1641.843	853.466	961.626	0.000	6789.79	
2		Addl. Compensatory Afforestation (ACA)	113.346	0.000	48.875	53.466	0.000	0.000	11.254	0.000	226.94	
3		Penal Compensatory Afforestation (PCA)	11.774	32.702	13.429	0.000	0.000	2.400	183.130	0.000	243.44	
4		Safety Zone Afforestation (SZA)	35.128	29.569	7.851	113.550	0.000	2.004	2.265	0.000	190.37	
5		Catchment Area Treatment (CAT)	0.000	133.684	60.000	198.948	102.000	75.527	566.650	0.000	1136.81	
6		Integrated Wildlife Management Plan (IWMP)	0.000	77.745	0.000	0.000	0.000	0.000	0.000	0.000	77.75	
7		Others	0.000	97.358	80.075	882.940	213.840	1.605	94.071	0.000	1369.89	
	CA total		682.699	1462.702	1168.407	2009.491	1957.683	935.002	1818.997	0.000	10034.98	
1	Net Present Value											
5 (2)	5 (2) (a)	Assisted Natural Regeneration	342.645	60.416	139.675	81.098	75.040	49.405	77.664	0.000	825.94	
	5 (2) (b)	Artificial Regeneration	1100.409	792.310	361.654	346.138	541.325	539.097	41.094	0.000	3722.03	
	5 (2) (c)	Silvicultural Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (2) (d)	Protection of Forests and plantations	342.880	284.542	446.208	1238.275	593.617	730.471	428.838	0.000	4064.83	
	5 (2) (e)	Pest and disease control in forest	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (2) (f)	Forest Fire prevention and control operations	118.765	59.295	36.675	57.801	88.797	140.776	268.237	0.000	770.35	
	5 (2) (g)	Soil and moisture Conservation works in the forest	138.920	61.500	55.900	33.685	59.435	94.530	137.950	0.000	581.92	
	5 (2) (h)	Voluntary relocation of villages from protected areas	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	349.617	133.369	97.014	133.670	293.910	228.072	508.965	0.000	1744.62	
	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	4.000	0.000	0.000	0.000	110.000	55.000	15.600	0.000	184.60	
	5 (2) (l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (2) (m)	Management of biological diversity and biological resource	0.000	0.000	0.000	50.000	0.000	54.940	0.000	0.000	104.94	
	Sub Total - 5 (2):- Not less than 80% of NPV		2397.236	1391.432	1137.126	1940.667	1762.124	1892.291	1478.348	0.000	11999.22	

Sl. no.	Component		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	IT wing & Head Office	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
5 (3)	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	80.153	81.700	44.000	41.000	87.000	78.000	0.000	0.000	411.85	
	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	22.508	23.298	10.650	53.124	34.100	33.983	22.950	247.950	448.56	
	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	86.000	33.000	37.000	106.000	49.150	98.250	92.345	0.000	501.75	
5 (3)	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	20.358	20.376	20.205	251.780	35.530	38.443	19.481	0.000	406.17	
	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	16.000	3.300	7.000	19.300	26.250	8.300	6.750	12.000	98.90	
	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	59.560	82.513	49.401	159.661	131.365	91.324	115.356	0.000	689.18	
	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	7.800	12.750	4.500	33.150	6.250	6.500	10.500	0.000	81.45	
	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	108.906	43.503	34.065	52.801	36.817	26.843	0.000	0.000	302.94	
	5 (3) (k)	Forest certification and development of certification standards	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
Sub Total - 5 (3):- Not more than 20% of NPV			401.285	300.440	206.821	716.816	406.462	381.643	267.382	259.950	2940.80	
NPV Total - 5 (2) + 5 (3) :-			2798.521	1691.872	1343.947	2657.483	2168.586	2273.934	1745.730	259.950	14940.02	

Sl. no.	Component		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	IT wing & Head Office	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Interest											
6 (a)	6 (a) (i) (ii) (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,									0.00	
	6 (a) (iv)	Disbursement of salary and allowances of members and staff of State Authority									100.00	
	6 (a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority									50.00	
	6 (a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,									400.00	
Sub Total:- Not less than 60% of Interest			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	550.00	
6 (b)	6 (b) (i) (iii) (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,									132.00	
	6 (b) (ii)	Administrative Expenses									100.00	
	6 (b) (v)	Monitoring and Evaluation expenditure									134.00	
Sub Total - 6 (b):- Not more than 40% of Interest			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	366.00	
Interest total - 6 (a) + 6 (b):-			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	916.00	
Grand total (CA+NPV+Interest):-			3481.220	3154.574	2512.354	4666.974	4126.269	3208.936	3564.727	259.950	25891.00	

Abstract division-wsie (CA+NPV) of Afforestation and Nurseries 2023-24

(Fin. in lakh)

Sl.no.	Circle	Division	Raising/ Treatment		Maint., of plantations		Raising of nurseries		Maint., of nurseries		Advance operations		Total
			Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (ha.)	Fin.	Fin.
I	Net Present Value												
1	Ananthapur	Ananthapuram	165.00	147.25	1454.60	345.54	2.14	24.37	4.94	28.81	100.00	55.00	600.96
		Sri Satya Sai	140.00	137.17	1380.00	265.96	1.00	12.54	6.12	35.68	50.00	27.50	478.85
		Chittoor	190.00	93.42	505.00	221.17	1.64	19.09	3.83	22.56	40.00	24.00	380.24
		SF Chittoor	0.00	0.00	0.00	0.00			2.25	0.45	0.00	0.00	0.45
		SF Sri Satya Sai	0.00	0.00	0.00	0.00			8.30	40.26	0.00	0.00	40.26
		SF Anantapuram	0.00	0.00	0.00	0.00			10.09	68.20	0.00	0.00	68.20
		Circle Total:-	495.00	377.84	3339.60	832.67	4.78	56.00	35.54	195.95	190.00	106.50	1568.96
2	Guntur	Guntur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Palnadu	20.00	7.89	290.00	51.53	0.75	10.01	0.08	0.62	50.00	23.35	93.40
		Bapatla	40.00	37.88	20.00	15.74	0.50	3.16	2.00	9.70	30.00	16.73	83.21
		Prakasam	20.00	17.12	240.00	27.84	0.56	7.62	0.00	0.00	40.00	18.68	71.26
		Nellore	90.00	77.04	2430.00	372.97	4.00	54.80	4.50	31.94	160.00	74.11	610.86
		SF Palnadu	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00
		SF Prakasam	0.00	0.00	0.00	0.00			4.50	33.30	0.00	0.00	33.30
		SF SPSR Nellore	0.00	0.00	0.00	0.00			1.76	10.21	0.00	0.00	10.21
Circle Total:-	170.00	139.93	2980.00	468.08	5.81	75.59	12.84	85.76	280.00	132.87	902.23		
3	Kurnool	Kurnool.	140.00	62.98	180.00	35.33	0.73	13.51	2.85	19.05	0.00	0.00	130.86
		YSR kadapa	352.00	135.63	928.00	106.68	1.88	34.81	2.63	22.61	90.00	43.56	343.29
		SF YSR	0.00	0.00	0.00	0.00			1.35	11.61	0.00	0.00	11.61
		SF Nandyal	0.00	0.00	0.00	0.00			1.00	8.57	0.00	0.00	8.57
Circle Total:-	492.00	198.61	1108.00	142.01	2.61	48.31	7.83	61.84	90.00	43.56	494.32		
4	Rajahmundry	Kakinada	19.00	11.40	115.00	8.55	0.58	5.41	2.50	12.94	10.00	2.00	40.30
		East Godavari	20.00	14.10	15.00	0.75	0.00	0.00	0.50	1.50	0.00	0.00	16.35
		Dr. BR Ambedkar Konaseema	5.00	5.25	0.00	0.00	0.39	1.41	0.00	0.00	0.00	0.00	6.66
		Chintur	100.00	33.65	70.00	15.64	0.00	0.00	0.00	0.00	0.00	0.00	49.29
		Rampachodavaram	100.00	41.00	300.00	11.00	1.20	11.04	1.00	5.00	40.00	7.20	75.24
		Eluru	83.00	106.31	600.00	50.25	0.70	5.51	1.37	5.72	40.00	13.64	181.43
		NTR at Vijayawada	50.00	25.77	170.00	7.24	0.46	12.42	0.16	0.79	10.00	0.33	46.55
		Machilipatnam at Krishna	51.00	57.39	0.00	0.00	0.25	3.64	0.30	0.75	10.00	4.16	65.94
		SS, Rajahmundry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SF Eluru	0.00	0.00	0.00	0.00			9.30	44.18	0.00	0.00	44.18		
Circle Total:-	428.00	294.87	1270.00	93.43	3.57	39.43	15.13	70.87	110.00	27.33	525.93		

Sl.no.	Circle	Division	Raising/ Treatment		Maint., of plantations		Raising of nurseries		Maint., of nurseries		Advance operations		Total
			Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (ha.)	Fin.	Fin.
5	Visakhapatnam	Visakhapatnam	0.00	0.00	10.00	4.90	0.00	0.00	0.14	2.80	0.00	0.00	7.70
		Chintapalli	20.00	10.94	40.00	18.60	0.30	4.80	0.00	0.00	20.00	9.80	44.14
		Paderu	0.00	0.00	660.00	282.82	1.00	13.50	1.45	6.58	75.00	37.89	340.79
		Anakapalli	70.00	24.50	50.00	24.10	0.75	8.25	1.24	6.80	70.00	10.40	74.05
		Vizianagaram	20.00	9.46	35.00	11.83	0.59	6.33	1.25	8.80	20.00	6.27	42.68
		Parvathipurammanyam	35.00	13.75	70.00	20.48	0.61	7.23	0.63	2.30	60.00	11.84	55.60
		Srikakulam	75.00	34.45	25.00	9.15	0.44	5.51	2.13	14.70	0.00	0.00	63.81
		SF Anankapalli	0.00	0.00	0.00	0.00	0.00	0.00	2.25	23.25	0.00	0.00	23.25
		Circle Total:-	220.00	93.10	890.00	371.88	3.69	45.62	9.08	65.22	245.00	76.20	652.02
6	Tirupati	Tirupathi	140.00	115.50	360.00	136.62	2.50	30.25	5.65	33.90	140.00	64.68	380.95
		Annamayya	141.00	69.40	741.00	103.70	1.20	3.00	1.82	6.20	96.00	25.25	207.55
		SS, Tirupati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SF, Tirupati	0.00	0.00	0.00	0.00			2.50	14.96	0.00	0.00	14.96
		SF, Annamayya	0.00	0.00	0.00	0.00			5.71	26.85	0.00	0.00	26.85
		Circle Total:-	281.00	184.90	1101.00	240.32	3.70	33.25	15.68	81.91	236.00	89.93	630.31
7	FDPT Srisailem	Dy. Director, PT Atmakur	0.00	0.00	320.00	9.15	0.00	0.00	0.00	0.00	0.00	0.00	9.15
		Dy. Director, PT Markapur	18.40 kms	31.15	1015.00	16.65	0.00	0.00	0.00	0.00	0.00	0.00	47.80
		Nandyal	20.00	17.86	145.00	10.34	0.75	1.49	0.00	0.00	0.00	0.00	29.69
		Dy. Director, PT Giddalur	0.00	0.00	180.00	32.04	0.00	0.00	0.00	0.00	0.00	0.00	32.04
		Circle Total:-	20.00	49.01	1660.00	68.17	0.75	1.49	0.00	0.00	0.00	0.00	118.68
		NPV total	2106.00	1338.25	12348.60	2216.56	24.91	299.69	96.10	561.55	1151.00	476.39	4892.45
II	Compensatory Afforestation												
1	Ananthapur	Ananthapuram	21.04	2.30	115.75	18.37	0.00	0.00	0.00	0.00	0.00	0.00	20.67
		Sri Satya Sai	0.00	0.00	1742.91	159.65	0.00	0.00	0.10	0.43	0.00	0.00	160.08
		Chittoor	0.00	0.00	236.80	77.73	0.00	0.00	0.00	0.00	0.00	0.00	77.73
		Circle Total:-	21.04	2.30	2095.46	255.75	0.00	0.00	0.10	0.43	0.00	0.00	258.48
2	Guntur	Guntur	2.32	3.58	14.00	0.48	0.00	0.00	0.00	0.00	1.50	0.58	4.64
		Palnadu	10.43	41.42	44.28	13.80	6.76	60.71	0.00	0.00	134.17	58.42	174.34
		Bapatla	0.00	0.00	4.76	17.56	0.00	0.00	0.00	0.00	0.00	0.00	17.56
		Prakasam	51.61	39.72	475.66	40.14	0.87	3.45	0.67	1.72	51.61	22.16	107.19
		Nellore	0.00	0.00	358.19	168.54	4.31	52.11	1.00	6.90	314.33	175.20	402.75
		Circle Total:-	64.36	84.72	896.89	240.52	11.93	116.27	1.67	8.62	501.61	256.36	706.48
3	Kurnool	Kurnool.	5.32	8.69	137.96	44.88	0.00	0.00	0.00	0.00	0.00	0.00	53.57
		YSR kadapa	164.08	184.77	281.78	100.48	2.78	73.65	1.49	7.16	126.43	62.77	428.82
		Circle Total:-	169.40	193.46	419.74	145.36	2.78	73.65	1.49	7.16	126.43	62.77	482.39

Sl.no.	Circle	Division	Raising/ Treatment		Maint., of plantations		Raising of nurseries		Maint., of nurseries		Advance operations		Total
			Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (ha.)	Fin.	Fin.
4	Rajahmundry	Kakinada	0.00	2.00	20.84	4.30	0.00	0.00	0.00	0.00	0.00	0.00	6.30
		East Godavari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dr. BR Ambedkar Konaseema	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Chintur	40.00	6.50	50.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	17.00
		Rampachodavaram	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00
		Eluru	334.00	203.78	701.00	96.72	5.00	35.00	8.66	32.39	0.00	0.00	367.90
		NTR at Vijayawada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	23.25	23.25
		Machilipatnam at Krishna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SS, Rajahmundry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		WLM Eluru	114.00	144.70	100.00	17.30	0.90	5.07	0.00	0.00	0.00	0.00	167.07
		Circle Total:-	488.00	356.98	871.84	128.82	5.90	55.07	8.66	32.39	30.00	23.25	596.51
5	Visakhapatnam	Visakhapatnam	0.00	0.00	0.00	0.00	1.51	16.66	1.19	21.50	113.70	52.53	90.69
		Chintapalli	20.00	17.60	40.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	29.60
		Paderu	700.00	428.10	0.00	0.00	2.40	32.37	3.73	17.03	180.00	97.08	574.57
		Anakapalli	200.00	129.75	120.00	14.64	3.00	36.00	3.45	32.83	200.00	37.20	250.42
		Vizianagaram	0.00	0.00	4.42	0.68	0.91	32.95	0.02	0.07	65.88	36.96	70.66
		Parvathipurammanyam	343.48	131.53	50.00	9.50	0.48	10.56	0.00	0.00	0.00	0.00	151.59
		Srikakulam	20.00	5.72	0.00	0.00	0.30	2.50	0.43	4.30	10.00	2.80	15.32
		Circle Total:-	1283.48	712.70	214.42	36.82	8.61	131.04	8.82	75.72	569.58	226.57	1182.85
6	Tirupathi	Tirupathi	200.00	165.00	660.33	191.78	3.20	38.72	0.00	0.00	200.00	92.40	487.90
		Annamayya	0.00	0.00	418.31	60.24	0.00	0.00	0.00	0.00	0.00	0.00	60.24
		Circle Total:-	200.00	165.00	1078.64	252.02	3.20	38.72	0.00	0.00	200.00	92.40	548.14
7	FDPT Srisailem	Dy. Director, PT Atmakur	0.00	0.00	177.00	5.06	0.00	0.00	0.00	0.00	0.00	0.00	5.06
		Dy. Director, PT Markapur	55.00	37.95	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.05	44.00
		Nandyal	61.23	83.11	159.55	56.28	0.71	11.63	0.00	0.00	0.00	0.00	151.03
		Dy. Director, PT Giddalur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Circle Total:-	116.23	121.06	336.55	61.35	0.71	11.63	0.00	0.00	10.00	6.05	200.09
		CA total	2342.50	1636.22	5913.55	1120.64	33.12	426.37	20.73	124.32	1437.62	667.39	3974.95
		Grand total	4448.50	2974.47	18262.15	3337.21	58.03	726.07	116.83	685.87	2588.62	1143.78	8867.40

Abstract division-wsie (CA+NPV) ofSMC & others works for the year 2023-24

Sl. no.	Circle	Division	SMC works										(Fin. in lakh)	Other works			
			RFDs		CCTs		Check dams		P.trenches		MPT/PT		SMC total	Fire lines		Boundary pillars	
			Phy. (in cum)	Fin.	Phy. (in Rmt)	Fin.	Phy. (in no.)	Fin.	Phy. (in Rmt.)	Fin.	Phy. (in no.)	Fin.	Fin.	Phy. (in km)	Fin.	Phy. (in nos)	Fin.
I	Net Present Value																
1	Ananthapur	Ananthapuram	15.00	3.00	0.00	0.00	2.00	8.00	0.00	0.00	16.00	4.59	15.59	10.00	2.89		
		Sri Satya Sai	0.00	0.00	0.00	0.00	2.00	10.00	0.00	0.00	32.00	21.28	31.28	30.00	26.01		
		Chittoor	52.00	3.72	0.00	0.00	2.00	10.00	0.00	0.00	17.00	49.00	62.72	60.00	18.00		
		SF Chittoor											0.00				
		SF Sri Satya Sai											0.00				
		SF Anantapurm											0.00				
		Circle Total:-	67.00	6.72	0.00	0.00	6.00	28.00	0.00	0.00	65.00	74.87	109.59	100.00	46.90	0.00	0.00
2	Guntur	Guntur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	9.00	9.00	5.00	0.58		
		Palnadu	0.00	0.00	0.00	0.00	1.00	7.00	0.00	0.00	30.00	18.00	25.00	20.00	1.15		
		Bapatla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.50	1.50				
		Prakasam	0.00	0.00	0.00	0.00	2.00	10.00	0.00	0.00	8.00	4.00	14.00	30.00	6.57		
		Nellore	30.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	6.00	15.00	30.00	3.45		
		SF Palnadu											0.00				
		SF Prakasam											0.00				
		SF SPSR Nellore											0.00				
		Circle Total:-	30.00	9.00	0.00	0.00	3.00	17.00	0.00	0.00	78.00	38.50	64.50	85.00	11.75	0.00	0.00
3	Kurnool	Kurnool.	40.00	7.00	0.00	0.00	2.00	8.00	0.00	0.00	15.00	9.90	24.90	6.00	0.53		
		YSR kadapa	38.00	8.30	0.00	0.00	2.00	8.00	0.00	0.00	32.00	20.20	36.50	80.00	7.04		
		SF YSR											0.00				
		SF Nandyal											0.00				
		Circle Total:-	78.00	15.30	0.00	0.00	4.00	16.00	0.00	0.00	47.00	30.10	61.40	86.00	7.57	0.00	0.00
4	Rajahmundry	Kakinada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.40	1.40	40.00	4.67		
		East Godavari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.50		
		Dr. BR Ambedkar Kandam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		Chintur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	1.43		
		Rampachodavaram	0.00	0.00	0.00	0.00	2.00	8.00	0.00	0.00	11.00	3.60	11.60	25.00	2.38		
		Eluru	0.00	0.00	0.00	0.00			0.00	0.00	8.00	2.40	2.40	35.00	3.33		
		NTR at Vijayawada	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	10.00	2.69	6.69	8.00	0.76		
		Machilipatnam at Krishna	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	1.00	0.30	3.30	15.00	0.48		
		SS, Rajahmundry											0.00				
		WLM Eluru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		Circle Total:-	0.00	0.00	0.00	0.00	4.00	15.00	0.00	0.00	34.00	10.39	25.39	143.00	13.53	0.00	0.00

Sl. no.	Circle	Division	RFDs		CCTs		Check dams		P.trenches		MPT/PT		SMC total	Fire lines		Boundary pillars		
			Phy. (in cum)	Fin.	Phy. (in Rmt)	Fin.	Phy. (in no.)	Fin.	Phy. (in Rmt.)	Fin.	Phy. (in no.)	Fin.	Fin.	Phy. (in km)	Fin.	Phy. (in nos)	Fin.	
5	Visakhapatnam	Visakhapatnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
		Chintapalli	25.00	5.00	0.00	0.00	1.00	5.00	0.00	0.00	12.00	4.80	14.80	15.00	2.70			
		Paderu	50.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	30.00	6.00			
		Anakapalli	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	1.00	5.00	10.00	10.00	1.80			
		Vizianagaram	20.00	2.00	0.00	0.00	1.00	5.00	0.00	0.00	2.00	1.00	8.00	10.00	1.81			
		Parvathipurammanyam	10.00	2.00	0.00	0.00	1.00	5.00	0.00	0.00	5.00	2.00	9.00	15.00	2.70			
		Srikakulam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	4.00	4.00	10.00	1.80			
		SF Anankapalli											0.00					
		IGZP, Visakhapatnam											0.00					
		Circle Total:-	105.00	19.00	0.00	0.00	4.00	20.00	0.00	0.00	30.00	16.80	55.80	90.00	16.81	0.00	0.00	
6	Tirupathi	Tirupathi	27.00	4.91	0.00	0.00	2.00	12.00	0.00	0.00	8.00	24.00	40.91	40.00	5.98			
		Annamayya	21.00	4.02	0.00	0.00	2.00	6.00	0.00	0.00	40.00	49.60	59.62	60.00	17.24			
		WLM Sulluripet											0.00					
		SVZP, Tirupati											0.00					
		SS, Tirupati											0.00					
		SF, Tirupati											0.00					
		SF, Annamayya											0.00					
		Circle Total:-	48.00	8.93	0.00	0.00	4.00	18.00	0.00	0.00	48.00	73.60	100.53	100.00	23.23	0.00	0.00	
7	FDPT Srisailem	Dy. Director, PT Atmakur	0.00	0.00	0.00	0.00	2.00	10.00	0.00	0.00	9.00	8.60	18.60	90.00	9.91			
		Dy. Director, PT Markapur	45.00	9.00	0.00	0.00	4.00	22.00	0.00	0.00	50.00	23.00	54.00	75.00	15.98			
		Nandyal	27.00	4.05	0.00	0.00	2.00	6.00	0.00	0.00	15.00	12.00	22.05	100.00	10.80			
		Dy. Director, PT Giddalur	25.00	5.00	0.00	0.00	2.00	12.00	0.00	0.00	7.00	7.00	24.00	170.00	37.20			
		Circle Total:-	97.00	18.05	0.00	0.00	10.00	50.00	0.00	0.00	81.00	50.60	118.65	435.00	73.89	0.00	0.00	
		NPV total	425.00	77.00	0.00	0.00	35.00	164.00	0.00	0.00	383.00	294.85	535.85	1039.00	193.66	0.00	0.00	
II	Compensatory Afforestation																	
1	Ananthapur	Ananthapuram	0.00	0.00	42250.00	30.34	0.00	0.00	0.00	0.00	69.00	19.80	50.14	0.00	0.00	59.00	5.90	
		Sri Satya Sai	0.00	0.00	13850.00	106.65	3.00	35.00	0.00	0.00	49.00	22.00	163.65	0.00	0.00	53.00	5.30	
		Chittoor	10.00	1.25	0.00	1.00	4.00	15.40	0.00	0.00	7.00	13.60	31.25	0.00	0.00	225.00	25.55	
		Circle Total:-	10.00	1.25	56100.00	137.98	7.00	50.40	0.00	0.00	125.00	55.40	245.03	0.00	0.00	337.00	36.75	
2	Guntur	Guntur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.73	0.73	0.00	0.00	0.00	0.00	
		Palnadu	95.00	13.97	4739.00	4.37	8.00	48.79	0.00	0.00	35.00	15.58	82.72	0.00	0.00	20.00	2.00	
		Bapatla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Prakasam	0.00	0.00	11423.00	20.52	7.00	35.00	0.00	0.00	35.00	21.34	76.86	0.00	0.00	0.00	0.00	
		Nellore	0.00	0.00	4550.00	7.38	1.00	4.00	0.00	0.00	0.00	0.00	11.38	10.00	0.74	100.00	6.83	
		Circle Total:-	95.00	13.97	20712.00	32.27	16.00	87.79	0.00	0.00	72.00	37.65	171.68	10.00	0.74	120.00	8.83	

Sl. no.	Circle	Division	RFDs		CCTs		Check dams		P.trenches		MPT/PT		SMC total	Fire lines		Boundary pillars		
			Phy. (in cum)	Fin.	Phy. (in Rmt)	Fin.	Phy. (in no.)	Fin.	Phy. (in Rmt.)	Fin.	Phy. (in no.)	Fin.	Fin.	Phy. (in km)	Fin.	Phy. (in nos)	Fin.	
3	Kurnool	Kurnool.	5.00	1.25	1000.00	0.80	16.00	64.00	0.00	0.00	18.00	26.52	92.57	0.00	0.00	165.00	24.58	
		YSR kadapa	127.00	9.40	15785.97	31.47	16.00	62.25	0.00	0.00	6.00	8.47	111.60	0.00	0.00	116.00	18.30	
		Circle Total:-	132.00	10.65	16785.97	32.27	32.00	126.25	0.00	0.00	24.00	34.99	204.17	0.00	0.00	281.00	42.88	
4	Rajahmundry	Kakinada	0.00	0.00	70.00	0.53	2.00	10.00	0.00	0.00	171.00	4.17	14.70	0.00	0.00	40.00	6.00	
		East Godavari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Dr. B.R. Ambedkar Kopasom												0.00				
		Chintur	36.00	9.92	10.00	14.35	2.00	17.57	0.00	0.00	442.00	35.68	77.52	0.00	0.00	25.00	3.00	
		Rampachodavaram	40.00	10.00	0.00	0.00	12.00	36.00	0.00	0.00	460.00	50.75	96.75	0.00	0.00	50.00	6.00	
		Eluru	75.00	10.95	3800.00	9.31	8.00	24.00	0.00	0.00	9.00	4.21	48.47	0.00	0.00	100.00	12.75	
		NTR at Vijayawada	0.00	0.00	0.00	0.00	5.00	27.53	0.00	0.00	10.00	2.69	30.22	0.00	0.00	0.00	0.00	
		Machilipatnam at Krishna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		SS, Rajahmundry												0.00				
		WLM Eluru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	6.00	
		Circle Total:-	151.00	30.87	3880.00	24.19	29.00	115.10	0.00	0.00	1092.00	97.50	267.65	0.00	0.00	235.00	33.75	
5	Visakhapatnam	Visakhapatnam	500.00	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	0.00	0.00	20.00	2.20	
		Chintapalli	1600.00	4.80	4250.00	10.07	0.00	0.00	0.00	0.00	0.00	0.00	14.87	0.00	0.00	45.00	4.95	
		Paderu	0.00	0.00	20000.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	
		Anakapalli	625.00	1.91	14000.00	38.64	5.00	25.00	0.00	0.00	16000.00	43.20	108.75	0.00	0.00	250.00	32.50	
		Vizianagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Parvathipurammanyam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	2.10	2.10	0.00	0.00	188.00	20.68	
		Srikakulam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	17.10	
		Circle Total:-	2725.00	7.82	38250.00	98.71	5.00	25.00	0.00	0.00	16007.00	45.30	176.84	0.00	0.00	643.00	77.43	
6	Tirupathi	Tirupathi	31.00	2.15	0.00	0.00	4.00	23.00	0.00	0.00	5.00	12.10	37.25	0.00	0.00	125.00	12.27	
		Annamayya	0.00	0.00	0.00	0.00	10.00	39.57	0.00	0.00	40.00	20.47	60.04	0.00	0.00	55.00	3.98	
		WLM Sulluripet											0.00					
		SVZP, Tirupati											0.00					
		Circle Total:-	31.00	2.15	0.00	0.00	14.00	62.57	0.00	0.00	45.00	32.57	97.29	0.00	0.00	180.00	16.25	
7	FDPT Srisailem	Dy. Director, PT Atmakur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Dy. Director, PT Markapur	69.00	29.60	24.00	24.00	11.00	66.00	0.00	0.00	26.00	26.00	145.60	0.00	0.00	85.00	21.75	
		Nandyal	0.00	0.00	2001.00	2.38	4.00	13.60	0.00	0.00	19.00	11.40	27.38	0.00	0.00	67.00	10.05	
		Dy. Director, PT Giddalur	0.00	0.00	2016.00	5.45	0.00	0.00	0.00	0.00	2.00	2.40	7.85	0.00	0.00	0.00	0.00	
		Circle Total:-	69.00	29.60	4041.00	31.83	15.00	79.60	0.00	0.00	47.00	39.80	180.82	0.00	0.00	152.00	31.80	
		CA total	3213.00	96.31	139768.97	357.25	118.00	546.71	0.00	0.00	17412.00	343.21	1343.48	10.00	0.74	1948.00	247.69	
		Grand total	3638.00	173.31	139768.97	357.25	153.00	710.71	0.00	0.00	17795.00	638.06	1879.33	1049.00	194.40	1948.00	247.69	

1. TABLE 1 : Mandatory Activities - Compensatory Afforestation (CA) / Penal Compensatory Afforestation (PCA)

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
			(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)		
			CAMPA - CA										
1	Ananthapuram	Ananthapuram	Diversion of 38.90 Ha., of Forest land in Penukonda Adtl. I and Kogira Blocks of Penukonda Range of Anantapur Forest Division for setting up 17.60 MW Wind Power Project in favour of M/s ENERCON (India) Limited , Hyderabad	39.000	Kalyandurg & Gooty Range	100.750	39.000	39.280	39.000	8.042	0.000	53.428	
2	Ananthapuram	Ananthapuram	Diversion of 6.79 Ha., of Forest land (2.55 Ha in Anantapur division & 4.24 Ha., in WL Proddutur Division) for laying of 220 KV Line from Pulivendula to Hindupur in favour of Executive Engineer, TLC Division, AP TRANSO Ltd, Kadapa	5.100	Kalyandurg Range	12.100	5.100	7.630	0.000	0.750	0.000	3.720	
3	Ananthapuram	Ananthapuram	Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.	4.050	Gooty Range	3.300	4.050	1.149	0.000	2.152	0.000	0.000	
4	Ananthapuram	Ananthapuram	Renewal of Mining Lease to M/s Bellary Iron Ore Limited in Anantapur division.	4.000	Kalyandurg Range	2.020	4.000	1.686	0.000	0.334	0.000	0.000	
5	Ananthapuram	Ananthapuram	Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of laterite mineral from Anumarthy village to Velangi village via Avelthi village in favour of M/s Maheswari Minerals (Stage-I)	4.500	Gooty Range	25.000	4.500	6.850	4.500	1.507	0.000	16.643	
6	Ananthapuram	Ananthapuram	Formation of approach road for transportation of Minerals in favour of M/s.Sri Vishnu Mines and Minerals Pvt.,Ltd.,Hyderabad.	2.240	Gooty Range	41.735	2.736	27.625	0.000	1.148	0.000	12.962	
7	Ananthapuram	Ananthapuram	Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Putlur Mandal, Ananthapuram District in favour of Smt.J.C.Vijaya, R/o.Tadipatri , Ananthapuram District	1.950	Gooty Range	17.250	1.950	3.916	1.950	1.813	0.000	11.521	
8	Ananthapuram	Ananthapuram	Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of M./s AVSR Minerals for Dolomite, Steatite & White Shale	4.050	Gooty Range	21.450	4.050	8.942	4.050	4.572	0.000	7.936	
9	Ananthapuram	Ananthapuram	Diversion of 4.10 ha. of Forest land in Compartment No.594, Sy.No.300/1(P), Mutchukota R.F. of Gooty Range, Anantapur Division for mining of Dolomite, Soap stone and White Shale, in favour of M/s. White Field Minerals , U.Kothpalli, Dhone Ananthapuramu	4.100	Gooty Range	11.840	4.350	8.136	4.350	2.879	0.000	0.825	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
1	Ananthapuram	Ananthapuram	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division	1.000	Gooty Range	5.085	1.000	3.089	1.000	1.047	0.000	0.949	
2	Ananthapuram	Ananthapuram	Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s White Field Minerals	1.034	Gooty Range	2.840	1.034	1.717	1.034	0.765	0.000	0.358	
3	Ananthapuram	Ananthapuram	Renewal of mining lease for for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of Smt. A. Sumana, Tadipatri	1.000	Gooty Range	4.435	1.000	2.284	1.000	1.047	0.000	1.104	
4	Ananthapuram	Ananthapuram	Renewal of Mining lease for steatite in favour of M/s Sreenivasa Mineral and Co, Anantapur.	0.900	Gooty Range	3.500	0.900	3.377	0.900	0.123	0.000	0.000	
5	Ananthapuram	Ananthapuram	Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuramu district for extraction of Barytes in favour of Smt. J.C. Vijaya, Tadipatri	0.600	Ananthapur Range	2.450	0.600	0.769	0.600	0.111	0.000	1.570	
			Total:	4.534		18.310	4.534	11.236	4.534	3.093	0.000	3.981	
			Ananthapuram Division Total:	207.954		595.768		350.312		65.758		179.699	
1	Ananthapuram	Sri satya Sai	Diversion of 4.00 Ha of forest land in Compt. No. 222 of Chittapara RF, Gudipala (M), Chittoor (W) division for extraction of Black Granite in favour of M/s Harish Granites	4.000		8.940	4.000	3.634		0.449		4.857	
2	Ananthapuram	Sri satya Sai	Diversion of 3.00 Ha of forest land in Compt. No. 218 of Veerasettipalli "B" RF, Chittoor (W) division for extraction of Black Granite in favour of M/s Sakku Granites	3.000		6.570	3.000	2.359		0.537		3.674	
3	Ananthapuram	Sri satya Sai	Diversion of 9.16 Ha., of forest land in Compartment No.200 of Badabanda Reserve Forest of Chittoor (West) Range & Division, Chittoor District for quarry lease of black granite, in favour of M/s. S.S. Granites, Proprietor Sri P. Suvanarayana Reddy, Chittoor	8.000		37.900	8.000	7.868		1.346		28.686	
4	Ananthapuram	Sri satya Sai	Diversion of 4.83 ha (i.e., 2.66 ha for mining + 1 Ha for dumping area + 0.80 ha for safety zone area +0.37 ha for approach road area) of forest land for extraction of Block Granite in compt. No. 212 of Paradarami RF of Chittoor (West) Division in favour of M/s Sai Joshitha Granites, Propt. Smt. B. Prathima	4.500		22.857	4.500	6.082		0.773		16.002	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)	
				Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical		Financial
					(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)		(in lakhs)
5	Ananthapuram	Sri satya Sai	Diversion of 4.90 Ha forest land in Compt. No. 233 & 234 of Santhapeta Reserve Forest for quarry lease of Black granite, in favour of M/s Sri Jayashree Industries, Prop: A.M. Vinod, Chittoor Town, Andhra Pradesh	5.220		24.787	5.220	8.541		1.470		14.776		
6	Ananthapuram	Sri satya Sai	Diversion of 4.79 Ha (i.e., 3.07 ha for mining + 1.01 ha for safety zone area + 0.71 ha for road area) of forest land for extraction of Block Granite in Compt. Nos. 205 & 215 of Ragimanupenta and Paradarami RFs of Chittoor (West) Division in favour of M/s BKR Granites	4.000		20.000	4.000	6.612		0.773		12.615		
7	Ananthapuram	Sri satya Sai	Diversion of 4.69 Ha forest land in Compt. No. 389 of Mangunta West RF, Karvetinagar Range of Chittoor (East) WL Division, Chittoor District for quarry lease of Black Granite in favour of M/s Venkateswara Rocks (Prop. Sri P. Sudhakar Reddy, Chittoor)	4.500		23.300	4.500	6.456		1.145		15.699		
8	Ananthapuram	Sri satya Sai	Diversion of 4.47 Ha (i.e., 2.96 ha for mining + 0.50 ha for Dumping area + 0.60 ha for safety zone area + 0.41 ha for approached road) of forest land for extraction of Colour Granite in Compt. No. 103, Boyakonda RF of Chittoor (West) division in favour of M/s Sri Sai Rocks	4.000		20.000	4.000	9.889		1.983		8.128		
9	Ananthapuram	Sri satya Sai	Diversion of 24.204 Ha of forest land in Kadapa (18.377 ha) & Ananthapuramu (5.827 ha) division for construction of 400 KV DC Kadapa - Hindupur Power Transmission line	5.830		30.800	5.830	7.657		4.090		19.053		
10	Ananthapuram	Sri satya Sai	Diversion of 21.42 ha of forest land (i.e., 9.19 ha in Gorivikanuma RF in Kadapa division and 2.90 ha in gorivikanuma RF, 3.86 ha in Nigidi & Extention RF and 5.47 ha in Yerragonda Ext. RF of Ananthapuramu division) for construction of 400 KV DC Power Transmission line from Kadapa - Medhugiri	12.230		72.000	12.230	16.009		7.481		48.510		
11	Ananthapuram	Sri satya Sai	Diversion of 522.321 Ha. of Forest land in Ananthapuramu & Chittoor Districts for AVR HNSS Phase-II	610.000		1004.000	210.000	151.726		21.535		830.739		
			Sri Satya Sai Division Total:	665.280		1271.154		226.834		41.581		1002.740		
1	Ananthapuram	Chittoor	ML for 5 ha. in Paradarami RF for quarrying black granite by M/s Swamy & co. Chittoor	5.000	Paradarami RF	0.500	5.000	0.500	0.000	0.000	5.000	0.000		
2	Ananthapuram	Chittoor	Construction of 4 M.I.Tanks i/f irrigation Dept, Chittoor. (diverted 28 ha & utilised 15.52 ha for 2 tanks)	0.000	RFs of Chittoor West Divisions. (Ragimanupenta, Peddur R.Fs. & Kangundi RL)	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
3	Ananthapuram	Chittoor	Mining Lease in f/o M/s Bharat Gold Mines Ltd. Kolar	10.000	B.M. Konda R.F. of Chittoor West Division. Kuppam Range	1.350	10.000	1.350	0.000	0.000	10.000	0.000		

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				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
4	Ananthapuram	Chittoor	Laying of transmission line from Bangalore (New) to Madras in favour of M/s Power Grid Corporation Ltd. Chennai	28.000	Jagamarla R.L. and Tekumanda R.F. in palamaneru Range	10.500	28.000	6.614	0.000	0.000	28.000	3.886	
5	Ananthapuram	Chittoor	ML for Black Granite over 2.00 Ha in favour of Sri V.Ramesh Kumar, of Chittoor	2.000	Chittapara RF	1.300	2.650	1.325	0.000	0.000	2.000	-0.025	
6	Ananthapuram	Chittoor	ML for Black Granite over 6.10 Ha in favour of M/s Tirumala Granities,	6.100	Veerisettipalle 'B' RF	24.150	122.700	16.162	0.000	0.000	6.100	7.988	
	Ananthapuram	Chittoor	ML for black granite over 5.40 Ha in favour of M/s Nagamani Granites, Chittoor.	0.000	Veerisettipalle 'B' RF (5.40 Ha)	2.966	2.240	0.824	0.000	0.000	0.000	2.142	
10	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Shiva Sakthi	2.500	Veerisettipalle 'B' RF	9.450	9.550	6.073	0.000	0.000	2.500	3.377	
11	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Prasanthi	4.000	Veerisettipalle 'B' RF	12.762	12.900	7.880	0.000	0.000	4.000	4.882	
12	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite over 2.50 Ha M/s Vishnu Granites	3.010	Veerisettipalle 'B' RF	15.324	31.340	13.080	0.000	0.000	3.010	2.244	
14	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Vaishnav Granties	4.900	Paradarami RF (4.90 Ha)	29.985	40.674	21.271	0.000	0.000	4.900	8.714	
16	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Jyotheeswaram Granites	2.250	Ragimanupenta RF	11.310	15.640	8.736	0.000	0.000	2.250	2.574	
18	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite over 3.20 Ha M/s Jayasree Granties	3.200	Veerisettipalle 'B' RF	14.830	20.440	12.178	0.000	0.000	3.200	2.652	
20	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Vishnu Granites	4.500	Compt.No. 209, Ragimanupenta RF	15.950	20.700	11.347	0.000	0.000	4.500	4.603	
21	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Padmavathi Granites	3.000	Compt. No. 213, Paradarami RF	20.810	23.850	12.594	0.000	0.000	3.000	8.216	
23	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Satyam Mining Corporation	4.000	Compt. No.222, Chittapara'B' RF	14.240	18.850	10.244	0.000	0.000	4.000	3.996	
24	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Shiva Granites	0.000	Compt. No. 213, Paradarami RF	9.400	10.650	6.704	0.000	0.000	0.000	2.696	
25	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Sri sai Rocks	5.000	Compt. No.209, Ragimanipenta RF	31.710	32.012	22.708	0.000	0.000	5.000	9.002	
27	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Venkateswara Granites	0.000	Compt.No. 222, Chittapara'B' RF	13.130	16.857	7.051	0.000	0.000	0.000	6.079	
29	Ananthapuram	Chittoor	laying pipeline from Chennai-Bangalore for transportation of petroleum products M/s IOCL	9.290	Compt.No. , Palamaner RF	12.800	9.290	8.438	0.000	0.000	9.290	4.362	
30	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Srinivasa Granties	0.000	Compt.No. 213, Paradarami RF	15.151	16.890	7.723	0.000	0.000	0.000	7.428	
31	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Maruthi Granties	2.000	Compt.No. 209, Ragimanipenta RF	14.190	16.120	13.328	0.000	0.000	2.000	0.862	
32	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Prasad and Ramesh Granties	3.500	Compt.No. 199, Peddakonda RF	12.111	4.480	7.067	0.000	0.000	3.500	5.044	
33	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Devaki Granties	4.900	Compt.No. 213, Paradarami RF	26.173	33.340	22.515	0.000	0.000	4.900	3.658	
34	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Divya Granties	0.000	Compt.No. 213, Paradarami RF	15.770	12.800	8.694	0.000	0.000	0.000	7.076	
35	Ananthapuram	Chittoor	220 KV line	44.060	—	86.150	44.060	70.056	0.000	0.000	44.060	16.095	

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				Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
			(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
36	Ananthapuram	Chittoor	Development of Boyakonda Gangamma Devasthanam.	5.000	Boyakonda RF, Compt. No. 100, Kurujulavari palli Beat, Punganur Range	13.800	5.000	7.498	0.000	0.000	5.000	6.302	
37	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Gulshan Granties	7.000	Compt.No.228 of Keenatampalle RF	51.186	21.250	40.175	0.000	0.000	7.000	11.011	
38	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Siddartha Granties	5.000	Compt.No.213 of Paradarami RF	38.740	39.450	40.587	0.000	0.000	5.000	-1.847	
39	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Sakku Granites	0.000	Compt.No.218 of Veerisettipalle - B RF	28.928	17.080	24.263	0.000	0.000	0.000	4.665	
40	Ananthapuram	Chittoor	Minnig lease for extraction of Black Granite M/s Harish Granite	0.000	Compt.No.222 of Chittapara RF	18.600	8.450	11.889	0.000	0.000	0.000	6.711	
42	Ananthapuram	Chittoor	Mining lease for Black Granite M/s Jayasree Industries	0.000	Compt.No.233 & 234 Santhapeta RF	18.930	2.340	4.493	0.000	0.000	0.000	14.437	
43	Ananthapuram	Chittoor	Mining lease for Black Granite M/s Sri Jyotheeswaram Granites	3.050	Compt.No.216 Paradarami RF & C.No.205 Ragimanipenta RF	28.400	4.050	11.004	0.000	0.000	3.050	17.396	
44	Ananthapuram	Chittoor	Mining lease for Black Granite M/s B.K.R Granites	0.000	Compt.No.216 Paradarami RF & C.No.205 Ragimanipenta RF	31.150	11.540	9.128	0.000	0.000	0.000	22.022	
45	Ananthapuram	Chittoor	Up-gradation of Chennai – Chittoor – Bangalore road NH-4 four laning	46.460	Basavapalle, Tekumanda, Palamaner & Pathikonda RFs	318.200	25.000	94.486	0.000	0.000	46.460	223.714	
46	Ananthapuram	Chittoor	Up-gradation of NH-42(old NH-219) two lane with paved shoulder	2.060	Thotakanuma RF	27.800	2.060	4.503	0.000	0.000	2.060	23.297	
47	Ananthapuram	Chittoor	Up-gradation of NH-42(old NH-219) two lane with paved shoulder in bordr section of AP & TN	7.860	Nadimur - Kurmaniapalle RF (Within RoW)	31.500	7.860	11.000	0.000	0.000	7.860	20.500	
48	Ananthapuram	Chittoor	Mining lease for Black Granite M/s S.S. Granites	0.000	Compt.No.200 Bodabandla RF	31.530	15.600	6.399	0.000	0.000	0.000	25.131	
49	Ananthapuram	Chittoor	Construction of 800 KV HVDC Power Transmission line from Raigarh - Pugalur	0.000	Compt.No.130 & 158 of Avulapalle RF & C.No.210 Paradarami RF	160.000	34.610	45.080	0.000	0.000	0.000	114.920	
50	Ananthapuram	Chittoor	Mining lease for Black Granite M/s Sai Joshitha Granties	0.000	Compt.No.212 Paradarami RF	28.560	11.200	4.651	0.000	0.000	0.000	23.909	
51	Ananthapuram	Chittoor	Mining lease for Colour Granite M/s Sri Sai Rocks, Boyakonda RF	0.000	Compt.No.103 Boyakonda RF	33.030	7.900	5.774	0.000	0.000	0.000	27.256	
52	Ananthapuram	Chittoor	Laying of 16" dia petroleum product pipeline (VDPL)	2.280	Boyakonda RF	24.560	5.750	4.929	0.000	0.000	2.280	19.631	
54	Ananthapuram	Chittoor	Formation of Road from Ammepalle to Kalgirikonda Venkateswara Temple Chittoor District	1.510	Compt.No.446 of Puthalapattu RF	4.169	1.510	2.241	0.000	0.000	1.510	1.928	
55	Ananthapuram	Chittoor	TGP Canal	242.000		0.000		0.000	0.000	0.000	242.000	0.000	
			Chittoor Division Total:	473.430		1311.095	781.683	632.562	0.000	0.000	473.430	678.532	

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				Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	
			Anantapuram Circle Total:	1346.664		3178.017	781.683	1209.708	0.000	107.339	473.430	1860.971	
	Guntur	Guntur	Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-II)	1.2 KM	Tadepalli RF	9.50	1.2 KM	0	1.2 KM	2.669		6.831	
	Guntur	Guntur	Making LILO arrangement Tadikonda line to the proposed 132/33KV AIIMS SS at Mangalagiri in Guntur District (Stage-II)	2.07	Tadepalli RF	16.58			2.07	10.297		6.283	
			CA - Guntur division	2.07		26.08			2.07	12.966		13.114	
	Guntur	Guntur	Mining lease in f/o Sri Kolla Koteswara Rao subsequently transferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms. No.113 EFS&T (For-I) Dept Dt.12-10-11 (Ameenabad Beat, Guntur Range)	0.900	Kondaveedu RF	0.713	0.900	0.388	0.900	0.325		0.000	
	Guntur	Guntur	Mining lease in f/osri K.Sivareddy (0.60Ha around SZA at Mangalagiri Beat & 0.92Ha Elsewhere SZA at Atchempet Beat of Guntur Division).	1.520	TadepalliRF	6.730	1.520	3.468	1.520	3.262		0.000	
	Guntur	Guntur	Mining lease in f/o sri S.Rangaswamy (0.617Ha around SZA at Mangalagiri Beat & 0.92Ha Elsewhere SZA at Atchempet Beat of Guntur Division).	1.537	TadepalliRF	7.016	1.537	3.548	1.537	3.468		0.000	
			SZA - Guntur Total	3.957		14.459		7.404		7.055		0.000	
			Guntur Division Total	6.027		40.539		7.404		20.021			
	Guntur	Palnadu	Erection of Tower and formation of Metal Road in f/o Tata Communication Ltd.,Banglore. (Degraded RF Endroy Beat Guntur Range)	1.500	Lemalle VSS of Karlapudi RF, Endroy Beat of Pidugurallla Range	1.254	1.500	1.050	1.500	0.204	0	0.000	
	Guntur	Palnadu	Diversions of Forest land for extraction of Lime stone for Vizag Steel Plant (Degraded RF areas)	500.000	Palnadu, Bapatla and Guntur Divisions	150.000	500.000	131.635	500.000	18.365	0	0.000	
	Guntur	Palnadu	Laying of 11 KV ET Line-to Amaralingeswara Swamy Temple in f/o APST Distribution company (Degraded RF Ravvaram Beat Vinukonda Range)	2.000	Mekapadu RF	1.310	2.000	0.571	2.000	0.739	0	0.000	
	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently transferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms.No.113 EFS&T(For-I)Dept, Dt.12-10-11 (CA area Kakirala Beat Macherla Range)	6.000	16.38275, 79.566	3.400	6.000	1.904	6.000	1.496	0	0.000	
	Guntur	Palnadu	Mining lease in f/o Sri T.S. Mallikarjuna Rao (CA area Vaddemgunta Beat, Vinukonda Range)	3.610	16.1175, 79.7329	2.357	3.610	0.880	3.610	1.477	0	0.000	
	Guntur	Palnadu	Mining lease in f/o Dr. K.Rajendra (CA area Vaddemgunta Beat Vinukonda Range)	2.064	16.13721, 79.7284	1.812	2.064	1.294	2.064	0.518	0	0.000	
	Guntur	Palnadu	Mining lease in f/o Smt. Indu Yadav (CA area Ravvaram Beat Vinukonda Range)	2.064	15.88943, 79.7284	1.981	2.064	1.665	2.064	0.316	0	0.000	
	Guntur	Palnadu	Reliance Gas Transportation Infrastructure Ltd. (CA area Ravvaram Beat Vinukonda Range)	11.450	15.87947, 79.7281	8.193	11.450	7.309	11.450	0.884	0	0.000	
	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad (CA area Kakirala Beat Macherla Range)	1.690	16.38447, 79.56700	1.422	1.690	1.056	1.690	0.366	0	0.000	
	Guntur	Palnadu	Mining lease in favour of M/s. Jurassic Stones (P) Ltd. (CA area Ravulapuram Beat Vinukonda Range)	3.687	16.275, 79.6304	3.047	3.687	2.699	3.687	0.348	0	0.000	
	Guntur	Palnadu	Mining lease in F/o New India Stones, Vinukonda (CA area Jayanthipuram Beat Vinukonda Range)	2.140	16.3342, 79.7486	3.376	2.140	2.355	2.140	1.021	0	0.000	

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				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Guntur	Bapatla	For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis.	21.220	Degraded CA area 21.22 Ha under encroachment	255.000	0.000	11.860	4.764KM	21.428			
	Guntur	Bapatla	Construction of Pula Subbaiah Veligonda Project in f/o Irrigation Dept.	126.020	Dehenuvakonda	0.000	126.020	0.000	126.000	0.000			
	Guntur	Bapatla	Kotappakonda Ghat Road in f/o EE, R&B Guntur.	12.160	Dindi	1.640	12.160	0.470	12.160	0.470			
	Guntur	Bapatla	Erection of 11KV Line from Bapatla to Suryalanka in f/o DE, Tenali	0.000	--	0.000	0.000	0.000	0.000	0.000			
	Guntur	Bapatla	Construction of multi purpose cyclone shelter building at Snajeevanagar of Kothapalem Gram panchayat of Nizampatnam(M), Guntur Dist., in f/o Superintending Engineer, P.R.Circle	0.000	--	0.000	0.000	0.000	0.000	0.000			
	Guntur	Bapatla	Development of the existing Nizampatnam Fishing Harbour	0.000	Non-Forest CA area 2 ha identified in Sy.no.902 Nagulavaram village, N Sagar (M),WLM Markapur Division.	0.000	0.000	0.000	0.000	0.000			
			Bapatla Total	165.890		256.994	138.180	12.330	138.160	21.898			
	Guntur	Prakasam	Conversion of Metre guage Railway line to broad guage in Giddalur, Dronachalam section	190.000	Bestavaripeta	43.630	190.000	41.601	190.000	2.029	0.000	0.000	
	Guntur	Prakasam	Diversion of 46.356 ha (114.50 Acs) of Forest land for renewal of Mining lease for lime stone in Compt. No.14, Sultanapur (V), Huzunagar, Nalgonda Dist., in f/o M/s NCL Industries	47.655	Kanigiri	18.380	47.655	15.844	47.655	2.536	0.000	0.000	
	Guntur	Prakasam	Diversion of 900 Ha of Forest Land for renewal of mining lease	370.000	Kanigiri	111.000	370.000	98.075	370.000	12.925	0.000	0.000	
	Guntur	Prakasam	Konapalli Seetharam Puram Road in f/o R&B Dept.,	11.200	Kanigiri	15.000	11.200	4.575	11.200	10.425	0.000	0.000	
	Guntur	Prakasam	Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)	37.760	Kanigiri	17.000	37.760	8.759	37.760	8.241	0.000	0.000	
	Guntur	Prakasam	Mining Lease in f/o Sri S.Sankara Reddy. (CA Area 2.69 Ha)	2.690	Bestavaripeta	1.786	2.690	1.151	2.690	0.635	0.000	0.000	
	Guntur	Prakasam	Laying of Natural Gas pipe line from Kakinada to Hyd., in f/o	3.600	Kanigiri	6.653	3.600	3.267	3.600	3.386	0.000	0.000	
	Guntur	Prakasam	Formation of approach road transport lime stone from Terala	3.845	Kanigiri	7.367	3.845	5.049	3.845	2.318	0.000	0.000	
	Guntur	Prakasam	Mining lease for limestone in F/o KCP Limited, Macherla	24.320	Kanigiri	52.430	24.320	29.652	24.320	22.778	0.000	0.000	
	Guntur	Prakasam	Quarry lease for Road Metal & Gravel in 3.9312 Ha., in F/o S	3.974	Kanigiri	18.000	3.974	6.235	3.974	11.760	0.000	0.005	
	Guntur	Prakasam	Quarries –quarry lease for Road Metal & Gravel in 4.0004 Ha.	4.001	Kanigiri	20.000	4.001	6.010	4.001	13.994	0.000	-0.004	
	Guntur	Prakasam	Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (238 Ha of Degraded RF)	238.000	Kanigiri	1224.000	238.000	302.133	238.000	74.672	0.000	847.195	

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				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Guntur	Prakasam	Diversion of 0.11 Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted)	0.110	Kanigiri	3.400	0.000	0.000	0.110	2.472	0.110	0.928	
	Guntur	Prakasam	Construction of Pula Subbaiah Veligonda Project in f/o Irrigation Dept.	353.470	Kanigiri	1834.363	353.470	527.373	353.470	0.000	0.000	1306.990	
	Guntur	Prakasam	Pulichintala Irrigation Project (Stage-II)	1157.200	Turimella, Kanigiri	460.206	1157.000	156.363	50.000	114.340	0.200	189.503	
	Guntur	Prakasam	Diversion of 1.5Ha of forest land for laying of Ghat Road from Marripudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.	1.520	Marripudi	7.000	0.000	0.000	1.520	3.399	1.520	3.601	
	Guntur	Prakasam	M/s Sri Venkateswara Granites Chittore ,Chittore district in lieu of diversion of Forest Land in Chittore(W) Range of Chittore West Division Sri.R.V.Balaji,	3.640	Edavalli, Marripudi mandal	3.550	3.640	1.892	3.640	1.658	0.000	0.000	
			Prakasam Total	2452.985		3843.765	2451.155	1207.979	1345.785	287.568	1.830	2348.218	
			SZA										
	Guntur	Prakasam	Mining lease in F/o Sri K.Rami Reddy, Markapur (CA-5.00+	1.78	Chimakurthy	5.356	1.78	0.664	1.78	4.692			
			Total	1.78		5.356	1.780	0.664	1.780	4.692	0.000	0.000	
			Prakasam Total	2454.765		3849.121	2452.935	1208.643	1347.565	292.260	1.830	2348.218	
	Guntur	Nellore	Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH -67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o EE, (R&B) NH Division, Kadapa.	0.225Km	Avenue plantation along the N	2.019	0	0.000	0.225Km	0.210	0.225Km	1.809	
	Guntur	Nellore	Diversion of 19.80 Ha of Forest land for forming 6-lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B, Nellore.	19.800	CA area in Sy.No.424 of Teddupadu(V)	26.000	19.8	10.507	3.50Km	1.167	19.800	14.326	
	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn. Kadapa (Stage-I)	4 Ha & 2.894Km	DFL, Srikolanu RF, Compt.no.370	77.504	4 Ha & 2.894Km	5.835	4 Ha & 2.894Km	13.619	4 Ha & 2.894Km	58.050	
	Guntur	Nellore	Diversion of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	78.22Ha & 8.3KM	Penchalakona	766.878	78.22Ha & 8.3KM	51.659	78.22Ha & 8.3KM	16.571	78.22Ha & 8.3KM	698.648	
	Guntur	Nellore	Diversion of 365.66 Ha., of forest land in Compt. No. 113,114, 115,116 and 117 of Gaani RF, Kuranoor Range, Kuranoor Division for establishment of integrated Renewable Energy Project, Pinnapuram in favour of M/s Greenko Energies Pvt. Ltd. Hyderabad.	377.320	NFL at Nellore Division	3602.000	0.00	0.000	314.33	413.360	377.320	3188.640	

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				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Guntur	Nellore	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	82.940	Regeneration plan	6342.000	0.00	574.494	165.00	82.940	82.940	5684.566	
	Guntur	Nellore	Diversion of 45 Ha. of forest land in Kavali RF for construction of Summer storage tank.	45.000	Sy.No.250, 182, 1876, 187, 188, 189 of Singanapalli	11.390	45.00	11.286	45.00	0.104	0.000	0.000	
	Guntur	Nellore	Diversion of Forest land for construction of Munagapadu-Sanayapalem Road.	1.000	Tummalatalapur degraded RF	0.650	1.00	0.396	1.00	0.254	0.000	0.000	
	Guntur	Nellore	Diversion of 2.00 Ha. of Forest land in Sy. No. 135 of Palicherlapadu (V) in Vadlapudi RF, Nellore division for quarrying road metal and building stone in favour of Sri D. Siva Kumar Reddy	4.050	Sy.No.524-1 of Nallapalem CA area	1.791	4.05	1.117	4.05	0.674	0.000	0.000	
	Guntur	Nellore	Diversion of 8.71 Ha of forest land for const. of Anicut across Dugguntavagu and excavation of supply channel to feed Tummala talupur tank.	8.710	Sy.No.673 of Tummalatalapur	2.800	8.710	1.857	8.710	0.943	0.000	0.000	
	Guntur	Nellore	Diversion of 10.3 Ha. of forest land for formation of alternate roads from Rapur to Penchala Kona and Adurpalli to Penchala kona in favour of Telugu Ganga Project.	10.500	Sy. No. 422 of Teddupadu CA area (10.5 Ha), Duttaluru degraded RF (10.5 Ha) and road avenue along Rapur Veligonda Extn. & Rapur Yarragonda Extn. RFs	20.900	31.30	7.903	31.30	7.800	10.500	5.197	
	Guntur	Nellore	Diversion of 0.9625 Ha. of forest land of Surveypalli RF for purpose of extention of Tikkavarappadu Major canal	1.000	DFL raised in Surveypalli RF.	0.720	1.00	0.000	1.00	0.720	0.000	0.000	
	Guntur	Nellore	Diversion of 0.15 Ha. of forest land in Kakulakonda RF of Rapur range of Nellore Dvn. For repairs to Konderu Anicut of Tapur group of tanks.	0.300	The CA rasied in 0.30 Ha. of degraded RF	0.400	0.3	0.142	0.300	0.258	0.000	0.000	
	Guntur	Nellore	Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in favour of Vizag Steel Factory.	530.000	DFL CA raised in 530 Ha	159.000	530.000	124.770	530.000	3.225	530.000	31.005	
	Guntur	Nellore	Diversion of forest land for Widening of NH5 under AP.8 project in Nellore Dist.	2.740	degraded RF	2.015	2.740	1.013	2.740	1.002	0.000	0.000	
	Guntur	Nellore	Diversion of 19.80 Ha. of Forestland for forming six lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B, Nellore.	19.800	CA area in Sy.No.424 of Teddupadu(V)	16.000	19.800	10.507	19.800	5.493	0.000	0.000	
	Guntur	Nellore	Diversion of 33.28 Ha. of forest land in Kanupur, Kanupuru East and Sarvepalli RFs of Nellore Dvn. For construction of new BG line between Obulavarupalli to Krishnapatnam for providing port connectivity to the hinterland in faovur of RVNL, Secunderabad.	67.000	Degraded RF	52.000	67.000	51.954	67.000	0.046	0.000	0.000	
	Guntur	Nellore	Diversion of 3.187 Ha of Forest land in Basavapalli RF of Chittoor (E) Division for mining lease for extraction of black granite by M/s Lakshmi Granites and Exports, Kadapa	3.400	Sy.No. 690, 691 of Kannepalli	2.600	3.400	2.462	3.400	0.138	0.000	0.000	
	Guntur	Nellore	Diversion of 231.797 Ha. of forest land in Krishna, Nalgonda and Khammam Dists. for excavation of 18 canals of Nagarjunasagar Project (NSLC)	232.000	CA raised in Sy.No.704 to721 , 724-2, 787 to 790 etc of Damancherla CA area	21.480	232.000	15.776	232.000	5.704	0.000	0.000	
	Guntur	Nellore	Renewal of Mining lease over an extent of 16.19Ha. In Sy.No. 553 & 357 of Chaganam (V) and Utukur (V) in Sydapuram (M), Nellore Dist. in favour of M/s Amrutesh Mining Company for mica mine.	9.000	degraded Marlapudi Extn.RF	6.716	9.000	6.648	9.000	0.068	0.000	0.000	

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				Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical		Financial
					(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)		(in lakhs)
	Guntur	Nellore	Upgrading NH 5 to 4/6 lane divided carriage way from Chennai to Ch.Peta in f/o NHAI	33.082	degraded forest land in Mocherla Chelamacherla RF	20.919	33.082	6.558	33.082	14.361	0.000	0.000		
	Guntur	Nellore	Construction of Micro wave repeater station in F/o P&T Dept.,	1.160	degraded Chagollu Reserve Forest	0.087	1.160	0.000	1.160	0.087	0.000	0.000		
	Guntur	Nellore	Laying underground pipeline at Gavanivari palem lift irrigation Scheme in F/o EE APSIDC.	0.380	degraded Ravur RF(Santhinagar VSS)	0.906	0.380	0.764	0.380	0.142	0.000	0.000		
	Guntur	Nellore	Diversion of FL for dispensary and primary school for Orphans in Chevur RF in f/o Ramadootha Swamy	2.000	Ravuru RF (Shathinagar VSS)	0.912	2.00	0.497	2.00	0.415	0.000	0.000		
	Guntur	Nellore	Talcher - Bangalore ET Line in f/o Power Grid Corporation of India Ltd.,	40.000	Malakonda degraded RF	16.880	40.00	9.606	40.00	7.274	0.000	0.000		
	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (PCA)	3.474	PCA in degraded Byravaram R	23.365	3.474	0.165	3.474	9.337	3.474	13.863		
	Guntur	Nellore	Diversion of 19.91 Ha of forest land in Sy.No.504 & 505 of Chanaganam (v), and Sy.No.528 of Molakalapoondla (V), for renewal of Mining lease for Mica, Feldspar and Vermiculite in favour of Sri G.Ramesh Babu (in already borken up area of 7.99 Ha and under ground mining) (PCA)	16.000	Amancherla degraded RF in Nellore Division	5.600	16.00	4.406	16.00	1.194	0.000	0.000		
	Guntur	Nellore	Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatchalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore (SZA+Elswhere SZA)	0.900	Vadlapudi Reserve Forest	5.937	0.90	1.036	0.900	0.425	0.900	4.476		
	Guntur	Nellore	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore (SZA+Elswhere SZA)	1.035	Sangam RF	6.849	1.035	1.213	1.035	0.485	1.035	5.151		
			Nellore Division Total	1512.591		11196.318		902.571		588.016		9705.731		
			Guntur Circle Total	4723.663		15658.028	2615.783	2330.534	1510.393	1018.873	1.830	12072.740		
			Kurnool Division:											
			Compensatory Afforestation											
	Kurnool	Kurnool	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	14.650		109.860	14.650	19.957	0.000	27.905	0.000	61.998	0.000	
	Kurnool	Kurnool	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	6.600		17.000	6.600	4.680	0.000	10.550	0.000	1.770	0.000	
	Kurnool	Kurnool	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	54.000		373.999	54.000	79.418	0.000	72.930	0.000	221.651	0.000	

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				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Kurnool	Kurnool	Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa – Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid)	42.840		360.805	42.840	25.988	0.000	82.910	0.000	251.907	0.000
			Kurnool CA-Total	118.090		861.664	118.090	130.043	0.000	194.295	0.000	537.326	0.000
			Kurnool Division										
			Safety Zone Area										
	Kurnool	Kurnool	Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi	1.00		3.860	1.00	0.371	0.00	1.702	0.00	1.787	0.000
	Balance funds - 1. TABLE 1: Mandatory Activities- Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA) -												0.000
			Kurnool Division										
			Compensatory Afforestation										
	Kurnool	Kurnool	Diversion of 9.009 Ha. of forest land for laying 220 KV Transmission Line from Somayajulapalli to Nandyal in Kurnool District	18.02		6.800	18.020	6.777	0.000	0.023	0.000	0.023	
	Kurnool	Kurnool	Diversion of 18.62 Ha. of forest land in Madhavaram RF, Dhone Range, Kurnool Division, Kurnool District for renewal of mining lease in favour of M/s Deccan Limestone Mining Company (P) Limited	40		9.352	40.000	6.643	0.000	2.709	0.000	2.709	
	Kurnool	Kurnool	Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division	50.60		41.650	50.600	15.363	0.000	24.492	0.000	26.287	
	Kurnool	Kurnool	Diversion of 2.92 Ha. of forest land for erection of 132 KV Racherla LILO line from LOC No.82 of Dhone - Gooty Line in Jaladurgam RF, Kurnool Division in favour of EE, TLCDivision, AP Transco, Kurnool	6		12.500	6.000	3.376	0.000	9.124	0.000	9.124	
	Kurnool	Kurnool	Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAT. Project	19		29.231	19.000	18.016	0.000	5.933	0.000	11.215	
	Kurnool	Kurnool	Diversion of 1.523 Ha. of forest land in Tungabhadra RF of Kurnool Division for doubling of railway line between Guntakal - Raichur in favour of Rail vikas Nigam Limited, RVNL, Secunderabad	3.5		10.000	3.500	2.924	0.000	7.076	0.000	7.076	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
	Kurnool	Kurnool	Diversion of 120.06 Ha. of forest land for construction of distributories under TGP in Nanandyal Division.	240.12		136.000	240.120	136.000	0.000	0.000	0.000	0.000	
			Kurnool Division CA Total:	377.24		245.532	377.240	189.098	0.000	49.357	0.000	56.434	
			Kurnool Division Safety Zone Area										
	Kurnool	Kurnool	Renewal of Mining lease area for Iron ore over an extent of 19.00 Ha. in Compt. No.77, Emboy RF of Ramallakota Beat, Kurnool Section & Range, Kurnool Division in favour of sri P.B.Joshi, M/s B.V.Joshi Mines & Minerals, Secunderabad	2.80		4.500	2.800	1.246	0.000	1.739	0.000	3.254	
	Kurnool	Kurnool	Renewal of mining lease area for extraction of Iron ore and Red Oxide over an extent of 31.16 Ha. in Compt. No.77, Emboy RF, Ramallakota Beat, Kurnool Range, Kurnool Division in favour of Smt T.Subbamma, M/s Ramakrishna Minerals, Veldurthy	3.15		10.090	3.150	1.670	0.000	4.410	0.000	8.420	
			Kurnool division SZA- Total	5.95		14.590	5.950	2.916	0.000	6.149	0.000	11.674	
			Kurnool Division Total	502.280		1125.646	502.280	322.429	0.000	251.503	0.000	607.221	
			YSR (T) Division Compensatory Afforestation										
	Kurnool	YSR	Diversion of 3.224 ha forest land in Muddalapaya RF of Muddanur Range of Kadapa District for laying road to Bhanukotamala temple from Mallela lavanur road via Ahobilam (V) in favour of SE, R&B Kadapa	3.224	Sy. No. 1- B-Kalasapadu CA Block	4.600	3.224	3.988	0.000	0.338	0.000	0.612	0.000
	Kurnool	YSR	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of foret land for erectionof 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited Note. :- Due to failure of plantation, the plantation is not proposed for further maintenance	81.000	Compt.No. 266 of Jangamrajupalli RF of Badvel Range of Proddatur (WL) Division	449.770	81.000	64.073	0.000	0.000	0.000	385.697	0.000
	Kurnool	YSR	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporationof India Ltd. For erection of 400 KV multi circuit power transmission line from Krishnapatnam - Gooty	40.000	Compt. No. 36, Muddalapaya RF Muddanur Range of Proddatur (WL) Division	128.600	40.000	93.272	0.000	26.220	0.000	35.328	0.000

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Kurnool	YSR	Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE, Civil Construction, Stage-II, KTPP	12.810	Sy.No.849 & 862 of Chinnadandalur (V) of Yerraguntla (M) in WL Proddatur Division of Kadapa District - CA Block	49.040	12.810	15.293	0.000	29.515	0.000	33.747	0.000
	Kurnool	YSR	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	2.500	Bhanukotamala RF Compt. No. 33 of Proddatur (WL) Division	7.450	2.500	2.919	0.000	1.830	0.00	4.531	0.000
	Kurnool	YSR	Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa	4.980	Nagasanipalli CA Block of Khajipeta Mandal of Proddatur (WL) Division	6.845	4.980	6.271	0.000	0.574	0.000	0.574	0.000
	Kurnool	YSR	Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction of distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project (Note: 108.45 Ha Plantation is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24)	138.450	Muddanur CA Block & Yamavaram (V) for 40.470 Ha. (effective area is 30.00 Ha. only) and Bukkapatnam (V) and Koppolu (V) of Kondapuram (M) for 165.500 Ha. (effective CA area is 108.45 Ha. only)	173.135	138.450	140.460	0.000	10.404	0.000	32.675	0.000
	Kurnool	YSR	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	128.500	Compt. No.01 of Dobbudupalli Reserve forest, Dodium Beat, Muddanur Range	2000.001	40.000	80.345	48.500	119.437	0.000	1919.656	0.000
	Kurnool	YSR	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	154.930	Degraded forest areas in Compt.No.200, 201, 245, 254, 230 & 237 of Porumamilla Range, Compt.No.27 of Muddanur Range and Compt.No.73 of Proddatur Range	1430.393	54.930	53.281	49.570	347.781	0.000	1377.112	0.000
	Kurnool	YSR	Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation of Peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa	16.000	Ponnathota CA Block, Jammalamadugu (M) of Kadapa District	27.750	0.000	3.133	16.000	19.330	0.000	24.617	0.000

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Kurnool	YSR	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line	20.000	DFL in Badvel and Onipenta Ranges	37.520	20.000	9.747	0.000	12.900	0.000	27.773	0.000
	Kurnool	YSR	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of forest land for erection of 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited	41.000	DFL in Badvel and Onipenta Ranges	75.500	41.000	15.395	0.000	2.870	0.000	60.105	0.000
	Kurnool	YSR	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	1.199	DFL in Pennar Block - III RF Muddanur Range	2.970	1.199	1.020	0.000	0.250	0.000	1.950	0.000
	Kurnool	YSR	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	3.330	DFL in Pennar Plantation - III RF Proddatur Range	17.778	0.000	0.000	3.330	4.346	0.000	17.778	0.000
	Kurnool	YSR	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	56.764	DFL in Badvel and Onipenta Ranges	56.780	0.000	0.000	0.000	0.000	0.000	56.780	0.000
	Kurnool	YSR	Diversion of 4.33 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	5.000	DFL in Compt. No. 36, Muddalapaya Reserve Forest of Bhanukotamala Beat of Muddanur Range	36.570	0.000	0.000	5.000	6.039	0.000	36.570	0.000
	Kurnool	YSR	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	6.340	DFL in Compt. No. 156 of Onipenta Range and Compt. No. 265 of Badvel Range (under the Transmission line)	24.821	0.000	0.000	6.340	8.234	0.000	24.821	0.000
	Kurnool	YSR	Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor (in Compt., No. 504, 561, 552, 551, 550 & 758, Maddimadugu West; Bhakarapaet & K.G. Penta Beats of Kadapa Range and Yellatur Beat of Vempalli Range (Guvvalacheruvu West Beat of Erstwhile Rayachoty Range)	11.000	DFL at Compt.No.518, Maddimadugu East Beat, Maddimadugu Section of Kadapa Range	81.300	0.000	0.000	0.000	14.237	0.000	81.300	0.000
			YSR division ACATotal:-	144.633		333.239	62.199	26.162	14.670	48.875	0.000	307.077	0.000

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
			YSR (T) Division										
	Kurnool	YSR	Penal Compensatory afforestation:										
	Kurnool	YSR	Diversion of 4.75 Ha. of forest land in Kothakota - Dasarapalli RFs of Proddatur Division for Telugu Ganga Project-II - for canal under subsidiary Reservoir No. II of TGP main canal	9.500	DFL in Compt. No. 135, Kothapalli Beat of Onipenta Range of Proddatur (WL) Division	14.580	14.250	14.462	0.000	0.118	0.000	0.000	0.000
	Kurnool	YSR	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	2.000	Compt.No.323, Gopavaram RF, Badvel Range	102.487	5.420	2.430	2.000	3.394	0.000	96.663	0.000
			YSR division PCA Total:-	11.500		117.067	19.670	16.892	2.000	3.512	0.000	96.663	0.000
Balance funds - 1. TABLE 1: Mandatory Activities- Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA) -													
			YSR (T) Division										
	Kurnool	YSR	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	26.050	NFL at Akkingundla CA Block of SAKN Mandal of Porumamilla Range	23.732	26.050	16.257	0.000	7.475	0.000	7.475	
	Kurnool	YSR	Diversion of 10.686 Ha. of forest land (7.686 Ha. in Anantapur Forest Division and 3.00 Ha. in Proddatur forest Division) for formation of new road from KM 59/2 to 83/10, Jammalamadugu Road - Kadiri Road to KM 83/10 of Jammalamadugu Road in Kadapa - Anantapur	10.686	NFL at Kalasapadu 1 B CA Block, Porumamilla Range	7.682	10.686	5.453	0.000	2.229	0.000	2.229	
	Kurnool	YSR	Diversion of 24.294 Ha. of forest land i.e., (8.295 Ha. in Anantapur Division and 15.999 Ha. in Proddatur Division) for formation of Road from Pulivendula to Mudigubba in favour of EE, R&D, Pulivendula	24.840	NFL at Kalasapadu 1 B CA Block, Porumamilla Range	17.812	24.840	11.383	0.000	6.429	0.000	6.429	
	Kurnool	YSR	Diversion of 1.23 Ha. forest land for construction of Gandikota Dam and Laying of approach road in favour of Irrigation Department (GNSS Divisions) in Gandikonda RF in proddatur Division, Kadapa District	1.230	Nagasanipalli CA Block, Compt. No. 1177, Nagasanipalli Beat, Proddatur Range	0.802	1.230	0.424	0.000	0.378	0.000	0.378	
	Kurnool	YSR	Diversion of 6.79 Ha. of forest land (2.55 Ha. in Anantapur Division & 4.24 Ha. in Dorigallu R.F. of Muddanura Range WL Proddatur Division) for laying of 220 KV line from Pulivendula to Hindupur in favour of EE, TLC Division, AP TRASCO Ltd., Kadapa	9.200	DFL at Compt. No. 266 Kancherlamoram RF Jangamrajupalli Beat, Badvel Range	4.600	9.200	3.988	0.000	0.003	0.000	0.612	
	Kurnool	YSR	Diversion of 0.780 Ha. of forest land in Sy.No.40 of Ethirajupalli (V) Badvel (M) for excavation of canal tail and minor and sub minor of Gundamrajupalli Branch Canal (GBC) under TGP SPVBR Left Canal in favour of SE, TGP Circle, Kadapa	7.800	DFL at Ganugapenta Ext.RF of Badvel Range.	0.000	7.800	0.000	0.000	0.000	0.000	0.000	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Kurnool	YSR	Diversion of 9.29 Ha. of forest land (7.01 Ha. in Dadithota RF of Anantapur Division and 2.28 Ha. in Dorigallu RF of Proddatur Division) for GNSS Lift Scheme - Excavation of pipe line from Goddummarri Anicut to Chitravathi Balancing Reservoir in favour of	9.290	NFL at D.Agraharam CA Block, B. Mattam Mandal of Badvel Range	3.860	9.290	0.371	0.000	1.128	0.000	3.489	
	Kurnool	YSR	Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP	118.710	NFL at Akkimkundla CA Block, Compt. No. 1176, Itukalapadu Beat, Porumamilla Range	41.380	118.710	10.118	25.000	20.991	0.000	31.262	
	Kurnool	YSR	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts	27.000	DFL at Kavalakuntla RF, Siddavaram Beat Porumamilla Range	8.418	27.000	7.922	0.000	0.496	0.000	0.496	
	Kurnool	YSR	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandhi shethram in Kadapa District in favour of EE, R&D. Pulivendula	5.959	Nagasaniipalli CA Block, Compt. No. 1177, Nagasaniipalli Beat, Proddatur Range	6.020	5.959	4.720	0.000	1.300	0.000	1.300	
	Kurnool	YSR	Diversion of 2.05 Ha. of forest land in Gundlakonda RF of Kurnool Division for excavation of HNSS main canal in favour of EE, HNSS Division-3, Kurnool	2.050	NFL at D.Agraharam CA Block, B. Mattam Mandal of Badvel Range	1.933	2.050	1.674	0.000	0.260	0.000	0.259	
	Kurnool	YSR	Formatation of Reservoir across Raillivagu near Mulkala village in Manchiryal Division, Adilabad Dist.	180.000	NFL at Mulapalli Gangannapalli CA Block of Porumamilla Range (120 ha) and Ethirajupalli CA Block (60 ha) of Badvel Range	214.547	180.000	111.787	0.000	0.000	0.000	102.760	
	Kurnool	YSR	Diversion of 7.00 Ha. of forest land in Markapur and Nandikotkur RFs of Markapur & Atmakur Forest Divisions for construction of weirs on River Krishna at 14.60 KM down stream of Srisaillam Dam for infrastructure facilities in Markapur Divisions of Prakasha	7.000	NFL at Akkimkundla CA Block of SAKN Mandal of Porumamilla Range	6.467	7.000	4.652	0.000	1.816	0.000	1.815	
	Kurnool	YSR	Diversion of 126.94 Ha. of forest land for construction of 220 KV Transmission Line from Kadapa to Renigunta in favour of APSEB in Palakonda RF, (29.624 Ha) Chintarajupalli RF, (15.138 Ha), Pathur RF, (6.608 Ha) Cheyyeru RF (16.32 Ha) of Kadapa Division	343.000	DFL at Compt. No. 516, 517 in Ganganapalli RF and Compt.No. 526 & 527 in Palakonda RF of Kadapa Division	87.760	343.000	69.411	0.000	18.349	0.000	18.349	
	Kurnool	YSR	Diversion of 4.80 Ha. of forest land in Compt.No. 550 in Palakonda - Vongimalla RF in Kadapa District for formation of bye pass road to Kadapa town in Compt., 550, Palakonda & Vongimalla RF, Mamillapalli Beat, Mamillapalli Section, Kadapa Range	4.800	NFL at in Sy.No.266 of Jokulapalli village, Sidhout Mandal of Bhakarapet Beat, Bhakarapet Section, Kadapa Range	7.000	4.800	1.963	0.000	5.037	0.000	5.037	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
	Kurnool	YSR	Diversion of 0.81 Ha. of forest land in Idupulapaya RF for formation of 4 lane road from Rayachoti - Vempalli Road to Yogivemana Unverisity (West Campus) and proposed IIIT campus in favour of EE (R&D) Pulivendula in Compt., No.624, Edupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli Range	0.810	NFL at Sy.No. 266 of Jokulapalli village of Siddout mandal, Bhakarapet Beat, Kadapa Range	2.000	0.810	0.609	0.000	1.391	0.000	1.391	
	Kurnool	YSR	Diversion of 6.70 Ha. of forest land in Kadapa Division for development of Dr.YS Raja Sekhar Reddy Smruthi Vanam at Rajiv Knowledge Valley in favour of Secretary to government, Youth Advancement Tourism and Culture Department, Hyderabad in Compt., No., 624, Idupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli range	10.150	NFL at Idupulapaya Beat, Vempalli Section of Vempalli Range.	10.000	10.150	1.373	0.000	8.627	0.000	8.627	
	Kurnool	YSR	Diversion of 4.93 Ha. Of forest land in Ganganapalli RF of Kadapa Division for widening of Road from Mittameedipalli to Polathala Temple in favour of EE, PR Kadapa -in Compt.,No.571Ganganapalli RF , Gorlapalli Beat, Gorlapalli Section, Vempalli Range	5.400	DFL at Compt., No.570, Gorlapalli Beat, Gorlapalli Section of Vempalli Range	7.150	5.400	5.275	0.000	1.875	0.000	1.875	
	Kurnool	YSR	Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts in 603, 604, Idupulapaya Reddlacheruvu RF, Idupulapaya Beat, Vempalli Section of Vempalli Range	26.000	DFL at Compt., No.645, Gorivikanuma RF, Vempalli Beat, Vempalli Section of Vempalli Range	7.800	26.000	7.692	0.000	0.108	0.000	0.108	
			YSR (T) Division CA Total	819.975		458.963	819.975	265.073	25.000	77.892	0.000	193.890	
			YSR (T) Division										
			Penal Compensatory afforestation:										
	Kurnool	YSR	Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division	23.120	Penal CA in DFL at Compt. No. 36 Bhanukotamala Beat of Muddanur Range	20.404	23.120	11.304	23.120	9.100	0.000	9.100	
	Kurnool	YSR	Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandhi shethram in Kadapa District in favour of EE, R&D, Pulivendula in Compt., 629, Gorvikanuma RF, Bonagondhi Cheruvu Beat, Vempalli Section, Vempalli Range	11.918	DFL at Ganganapalli RF of Vempalli Range	12.030	11.918	11.213	0.000	0.817	0.000	0.817	
			YSR division PCATotal:-	35.038		32.434	35.038	22.517	23.120	9.917	0.000	9.917	
			Kurnool circle Division Total	1648.020		5727.537	1345.916	330.644	202.200	776.830	636.633	1244.180	
			CA										
	Rajahmundry	Kakinada	Talluru Lift Left & Kodavali lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.	17.86	Marriveedu (Sy.no. 28/4)	12.682	17.86	2.760	17.86	5.071		4.850	
			Construction of Boundary pillars						10	1.500			

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				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
			Digging of STs						40	0.303			
			Fire Watchers						4	2.116			
			Creation of Fire lines						12	1.152			
										5.071			
	Rajahmundry	Kakinada	Indira Sagar (Polavaram) Project-Forest area diverted	1152.34	Marriveedu (Sy.no.94) - 35 ha	976.088	1097.34	87.635	193	5.268	0.000		
	Rajahmundry	Kakinada			Marriveedu (Sy.no. 252) - 158 ha								
			Project Over Heads / Administrative Charges.							2.000			
			Fire Watchers						4	2.1164			
			Creation of Fire lines						12	1.152			
										5.268			
	Rajahmundry	Kakinada	Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd	54.16		122.064		29.099		19.652	73.313		
			Construction of Boundary pillars around CA Blocks						30	4.500			
			Digging of STs						20	0.152			
			Project Over Heads / Administrative Charges.							15.000			
										19.652			
	Rajahmundry	Kakinada	Diversion of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada.	7.84	S.Pydipala	71.718	7.84	5.000	7.84	37.249	29.470		
			Raising of CA Plantations (spillover)						7.84	2.000			
			Digging of STs						100	0.758			
			Project Over Heads / Administrative Charges.							3.139			
			Nursery Infrastructure and Development						1	14.00			
			Maintenance of Plantations						7.84	2.352			
			Other maintenance works							15.000			
										37.249			
			CA total:	1232.20		1182.55		124.49		67.240	107.63		
			SZA										
	Rajahmundry	Kakinada	Diversion of 80.00 Ha. of forest land, including 4.772 ha of forest land located in safety zone, in Compt.No.703 in Girijanapuram R.L. and Compt.No.589 of Lingamparthi R.F., Lingamparthi Beat, Yeleswaram Section & Range (Yeleswaram-5.5 ha, Kakinada-7.5 ha)	13		40		10.888		7.318	21.794		

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
			Wildlife Conservation measures									2.000	
			Fire Watchers						5	2.6455			
			Creation of Firelines in KM						2	0.192			
			Digging of STs						70	0.530			
			Maintenance of Plantations						13	1.950			
			SZ total:	13		40		10.88833		7.318		21.79392	
			Kakinada division total:	1245.20		1222.55		135.38		74.558		129.43	
		Rc varam	Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+ 40.691) (Sudikonda Range)	220.19	Sudikonda	66	220.19	39.962	LS	26.037	0	0	
			Laying 220KV line from lower Sileru to Bommuru (Sudikonda)	225.16	Sudikonda	30.62	225.16	28.77	LS	1.85	0.00	0.00	
			Indira Sagar (Polavaram) Project-Forest area diverted (Addateegala, Rajavommangi Indukuru(3 CA areas) & Foulkspeta)	1152.34	Addateegala, Rajavommangi Indukuru(3 CA areas) & Foulkspeta	976.088	1152.34	87.635	LS	167.529	LS	720.924	
			Rc varam division total	1597.69		1072.708	1597.69	156.371	0	195.412	0	720.924	
	Rajahmundry	Chintur	Construction of Modikunta vagu Medium Irrigation project	69.01	NFL (RHRF, compt.no. 48. 17.312627 81.235017)	0	30	0	39.01	9.0	0	0	
			Chintur Division Total	69.01		0	30	0	39.01	9	0	0	
			ACA										
	Rajahmundry	NTR Vijayawada	Diversion of 629.22 ha of forest land in Budawada RF in favour of M/s Jaypee Balaji Cement Project (Presently M/s. Ultra Tech Cement Limited.,)	629.22		472.005	618.89	314.7869	10.33 (1 Check dam)	3.526	-	153.692	
	Rajahmundry	NTR Vijayawada	30 Ha. Raising Proposed with Balance ACA Fund during 2023-24										
	Rajahmundry	NTR Vijayawada	VJA Range - 20 ha MYL Range - 10 ha						30	23.25			
	Rajahmundry	NTR Vijayawada	Check dams: (VJA-2, MYL-2)						4	24.00			
	Rajahmundry	NTR Vijayawada	MPTs: (VJA-5, MYL-5)						10	2.69			
										53.466		100.226	
			SZA										
	Rajahmundry	NTR Vijayawada	Diversion of 629.22 ha of forest land in Budawada RF in favour of M/s Jaypee Balaji Cement Project (Presently M/s. Ultra Tech Cement Limited.,)	38.93		31.984	38.93	28.1604			0	3.8236	
	Rajahmundry	NTR Vijayawada	SMC works proposed with Balance amount during 2023-24.										
	Rajahmundry	NTR Vijayawada	MPTs: (VJA-6, MYL-5)						11	2.959			
	Rajahmundry	NTR Vijayawada	Over Heads							0.235			
	Rajahmundry	NTR Vijayawada					Project SZA Total			3.194		0.6296	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Rajahmundry	NTR Vijayawada	Diversion of 160 Ha of Forest land in Budawada RF in favour of Madras Cements Ltd. (Presently Ramco Cements).	19.08		72.752	19.08	14.0347	3507 Rmt (Fencing)	57.000		1.717	
	Rajahmundry	NTR Vijayawada	Construction of check dam (7.63 ha SZA)						1 CD	2.0000			
	Rajahmundry	NTR Vijayawada	Construction of check dam (11.45 ha SZA)						1 CD	8.0000			
	Rajahmundry	NTR Vijayawada	Over Heads							1.43167			
	Rajahmundry	NTR Vijayawada											
	Rajahmundry	NTR Vijayawada											
										68.432			
	Rajahmundry	NTR Vijayawada	Diversion of 900 ha forest land in Budawada RF in favour of Visakhapatnam Steel Plant.	18.45		42.500	18.45	7.88109	6954 Rmt (Fencing)	34.607		0.012	
										34.607			
			NTR VJA total	705.68		619.241		364.8631		159.699		159.24481	
	Rajahmundry	Eluru	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project	1750.00		1070.330	1455.00	406.333	145.00	165.953	150.00	498.044	
			Singareni collieries OCP in favour MNG OC' IV	285.44		550.742	256.00	48.776	149.00	30.642	-119.56	471.324	
			Diversion of 36.82 ha. Forest Land in Unguturu I & II RF for excavation of Main Canal under Tadipudi Lift Irrigation Scheme.in Eluru Range of Eluru Division in West Godavari Dist.	41.82		43.431	41.82	12.263	0.00	0.000	0.00	31.168	
			Diversion of 39.27ha. Of Reserved Forest land for construction of Reservoir across Kovvada Kalva in West Godavari District. AP.	39.27		20.502	39.27	12.643	0.00	0.000	0.00	7.859	
			Eluru Division Total	2116.53		1685.005		480.015		196.595		1008.395	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
			Project Name / Details	Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			CA										
	Rajahmundry	WLM Eluru	CA-DRDO	308.84	Gollalamodha Area	415.20	297.34	248.02	11.50	16.80	0.00	150.38	
			Other CA works										
			Construction of Boundary pillars around CA Blocks						20	6.00			
			Others (As per CA scheme)						1	50.00			
			Project Over Heads / Administrative Charges.						LS	2.00			
										58.00			
			WLM Eluru Division Total	308.84		415.20		248.02		74.80		150.38	
			Rajahmundry Circle total	6042.95		5014.71		1384.65		710.06		2168.37	
			Compensatory Afforestation										
	Visakhapatnam	Visakhapatnam	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	300.000	Pedagantyada	225.00	100.00	25.70	Maint of Plantations & Treatment works	123.97	180.000	116.97	
	Visakhapatnam	Visakhapatnam	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	100.00	Visakhapatnam	300.92	0.00	0	Raising of plantations (50 ha)	150.00	50.00	150.92	
			Total	400.00		525.92	100.00	25.70	65.00	273.97	230.00	267.89	
	Visakhapatnam	Srikakulam	Diversion of Forest land for Vamsadhara Project (Madanapuram) (area in 37.50 ha)	125.085	Madanapuram	55.15	7.50	8.45	10+10=20 ha	11.89	97.585	34.81	
	Visakhapatnam	Srikakulam	Diversion of Forest land for under ground mining - M/s Singareni Collieries Company Ltd., (area in 184.38 ha)	51.90	Jeerupalem	96.76	20.00	15.769	10+10=20 ha	22.2	134.00	58.791	
	Visakhapatnam	Srikakulam		86.28	Dharmavaram		10.00						
	Visakhapatnam	Srikakulam		33.16	Rushikudda		0.00						
	Visakhapatnam	Srikakulam	Diversion of Forest land for Gowthamkhani in Khammam District (area in 154.96 ha)	168.00	Mulapeta	82.8	30.00	18.956	15+10 = 25 ha	15.09	113.00	48.754	
	Visakhapatnam	Srikakulam	Total	464.43		234.71	67.50	43.18	0.00	49.18	344.59	142.36	
			Penal Compensatory Afforestation										
	Visakhapatnam	Parvathipuram Manyam		14.79	Sangamvalasa	76.908	0	0	14.79	18.22	0	58.69	
	Visakhapatnam	Parvathipuram Manyam	NHAI- Development of Economic Corridor- Raipur to Visakhapatnam	3.18	Thaduru (Part -A)	16.536	0	0	3.18	4.93	0	11.60	
	Visakhapatnam	Parvathipuram Manyam		6.37	Thaduru (Part -B)	33.124	0	0	6.37	8.65	0	24.48	
	Visakhapatnam	Parvathipuram Manyam	Formation of 9 roads proposed by EE, PR, Parvathipuram	32.20	Gottivalasa (V) Garugubilli (M)	124.610	0	0	32.2	68.280	0	56.33	
	Visakhapatnam	Parvathipuram Manyam	Laying of 400 KV transmission line from Jeypore to Gajuwaka	9.36	Mosuru	4.200	9.36	3.254		0.880		0.07	
	Visakhapatnam	Parvathipuram Manyam	Total :	65.90		251.18	9.36	3.25	56.54	100.96		151.17	
	Visakhapatnam	Vizianagaram	Formation of road from Raipur to Visakhapatnam	65.88	Poolbagh R.F., Damarasingi R.F.	343.2	0	0	45.35	54.13	20.53	289.07	
	Visakhapatnam	Vizianagaram	Formation of 9 roads proposed by EE, PR, Vizianagaram	28.10	Pedakandepalli S.Kota (M)	107.641	0	0	14.35	31.058	13.75	76.58	
	Visakhapatnam	Vizianagaram	Excavation of Tunnel under Tharakarama Thirtha Sagaram Reservoir project.	4.42	Thangudubillimetta (Kumili)	24.94	4.42	2.82	4.42	0.75	0	21.37	
			Total :	98.40		475.78		2.82		85.94		387.02	
	Visakhapatnam	Chintapalli	Indira Sagar Multi Purpose Project (Polavaram)	92.87	Robbasingi	120.77	30	44.192	20	30.415		46.16	
	Visakhapatnam	Chintapalli		292.91	Kondasantha	113.71	20	32.323	20	29.891		51.49	

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				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
				385.78		234.48	50	76.52	40	60.3055		97.65	
	Visakhapatnam	Anakapalli	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	12.00	Gudivada	292.170		15.240		121.492		155.438	
	Visakhapatnam	Anakapalli		60.00	Kandipudi	238.480		38.580		129.446		70.454	
	Visakhapatnam	Anakapalli		81.00	Tatiparthi	176.090		32.190		129.946		13.954	
	Visakhapatnam	Anakapalli		20.00	Chodyam	12.799		8.508		0		4.291	
	Visakhapatnam	Anakapalli		14.29	Kothapalli	2.781		0.000		0		2.781	
				187.29		722.32		94.52		380.88		246.92	
	Visakhapatnam	Anakapalli	Diversion of 469.60 ha forest land in Eluru Division for execution of 2A & 3A delivery system area, main canal and Tammileru D/s of Chintalapudi Lift Scheme. for the CA	140.28	Rayapurajupeta AKP Range	386.346		0.000	10	25.083		361.263	
	Visakhapatnam	Anakapalli		54.08	Cheemalapalli AKP Range	138.706		0.000	10	24.483		114.224	
	Visakhapatnam	Anakapalli		60.72	Gandhavaram AKP Range	242.174		0.000	30	33.483		208.691	
	Visakhapatnam	Anakapalli		202.42	Tummapala AKP Range	104.397		0.000	30	33.683		70.714	
	Visakhapatnam	Anakapalli		62.38	Bhogapuram CDV Range	128.869		0.000	40	51.691		77.179	
	Visakhapatnam	Anakapalli			Anakapalli (DFL)	314.051		0.000	50.00	33.307		280.744	
	Visakhapatnam	Anakapalli			Chodavaram (DFL)	409.061		0.000	90.00	55.953		353.108	
	Visakhapatnam	Anakapalli			Yelamanchili (DFL)	314.051		0.000	50.00	28.307		285.744	
				519.88		2037.65478		0		285.98805		1751.66673	
	Visakhapatnam	Anakapalli	Diversion of 4.00 ha. forest land for Kartheekavanam in f/o VUDA, Visakhapatnam	4.00	Kalavalapalli	40.61		13.739	0	0.000		26.871	
	Visakhapatnam	Anakapalli	ESSAR Steel Limited, Bombay for pellatisation plant at Visakhapatnam.	29.35	China Rachapalli	13.27		11.831	0	0.000		1.439	
			Anakapalli division total	740.52		2813.86		120.09		666.87		2026.89	
	Visakhapatnam	Paderu	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	1352.24 (500 ha. for Paderu Division.)	Paderu		0	0	280	563.20			
	Visakhapatnam	Paderu	Diversion of 469.60 ha forest land in Eluru division for execution of 2A & 3A delivery sustem area, main canal and Tammileru D/s of Chintalapudi list scheme for the CA allotted to Visakhapatnam division (519.88h) out of which 200 is allotted to Paderu division	200 ha received from Visakhapatnam division	Paderu		0	0	60	93.38			
			Paderu division total						340	656.58			
			Visakhapatnam circle Total	2155.03		4535.92		271.56		1893.80		3072.98	
	Tirupati	Tirupati	Micro wave repeater station at Mamandur	1.500	DFL - Tirupati Hill R.F.	0.510	1.5	0.270	5 Nos	0.240	0.00	0.00	
	Tirupati	Tirupati	Expansion of M/s Amara Raja Batteries	4.440	NFL - Chintagunta Village Yerravaripalem Mandal	12.500	4.44	12.319	4 Nos	0.181	0.00	0.00	
	Tirupati	Tirupati	Four Laning of Tirupati - Chennai Road	8.5	Compt No. 336, Narayanavanam RL, Puttur Range	15.415	8.500	10.010	8.5 Ha	5.405	0.00	0.00	
	Tirupati	Tirupati	Erection of 50No. electric poles for establishing 33 KV Line	7.50	Comp.No.195, Vampalli RF, Srikalahasthi Range	8.680	7.500	7.231	2 Ha	1.449	0.00	0.00	

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				Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial				
			(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)		(in lakhs)		
	Tirupati	Tirupati	Eco- Tourism Project	110.87	Sy.No.427/4, Kuppambadur Village, R.C. Puram Mandal	55.000	110.87	42.809	106 Nos	12.191	0.00	0.00				
	Tirupati	Tirupati	New tank a/c Bhupatheswara Kona	51.00	Sy.No.427/3, Kuppambadur Village, R.C. Puram Mandal	39.400	51.000	36.401	51 Ha	2.999	0.00	0.00				
	Tirupati	Tirupati	Construction of Velligallu Project in Kadapa District	52.00	Ustikayalapenta Village, Yerrvaripalem Mandal	40.000	52.000	39.206	52 Ha	0.794	0.00	0.00				
	Tirupati	Tirupati	Laying of approach road to Golden City Hospital, Varadaiahpalem	1.3	Compt. No. 331, Chilamathur RF, Satyavedu Range	0.800	1.300	0.380	1.3 Ha	0.420	0.00	0.00				
	Tirupati	Tirupati	Construction of 220 KV Line Kadapa to Renigunta	82.5	Napier RF & Krishnapuram RF	50.600	82.50 CA + 82.50 PCA	45.567	82.50 Ha	5.033	0.00	0.00				
	Tirupati	Tirupati	Errection of Solar power obstacle lights	1 Ha	Yerpedu	1.100	1 Ha	0.053	1 Ha	1.047	0.00	0.00				
	Tirupati	Tirupati	Renewal of Telugu Gang Project	0	--	0.00	0.00	0.00	0.00	0.321	0.00	0.00				
	Tirupati	Tirupati	Formation of Ground level Reservoir for Water supply to Tirupati Town	2.25	Compt.No.210, Ramapuram RF, Srikalahasti Range	0.900	2.250	0.707	0.90 Ha	0.193	0.00	0.00				
	Tirupati	Tirupati			Left over funds											
	Tirupati	Tirupati	Diversion of 121.854 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL Chennai. (89.249ha in Nellore)	244.00	DFL Daggavolu RF, Dandavolu RF, Balayapalli Beat, Compt.No.129	1448.278	0.00	0.00	100	62.500	0.00	0.00				
	Tirupati	Tirupati			Yellasiri /174		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Rosanuru/157		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Rosanuru/157		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Kothacheruvu/615		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Kothacheruvu/615		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Jampu/144		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Jampu/144		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Jampu/144		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Chilamanuru /146		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Chilamanuru /150		0.00	0.00	20 Ha. & 3300 Rmt	39.612	0.00	0.00				
	Tirupati	Tirupati			Alimili RF		78.220	Kalapdu nursery	466.878	0.00	51.659	78.20 Ha 5314 Rmt	78.998	0.00	0.00	
	Tirupati	Tirupati										--	1.0000	0.00	0.00	
	Tirupati	Tirupati	Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	3.240	NFL (Devulapalli Village, Venkatagiri Range).	29.480	3.2	2.11	3.24 Ha 510 Rmt Fencing	15.04	0.00	0.00				

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				Project Name / Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical		Financial			
					(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)		(in lakhs)			
	Tirupati	Tirupati	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	3.960	NFL (Devulapalli Village, Venkatagiri Range).	29.815	3.96	1.916	3.96 Ha 1330 Rmt	14.133	0.00	0.00					
	Tirupati	Tirupati	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaires system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	313.63	DFL Kesavaram RF, Kesavaram Beat,	6342.000	313.63	568.3978	20 Ha	5.500	0.00	0.00					
	Tirupati	Tirupati			DFL Kesavaram RF, Kesavaram Beat,				20 Ha	5.500	0.00	0.00					
	Tirupati	Tirupati			DFL Mittatmakur RF				20 Ha	5.500	0.00	0.00					
	Tirupati	Tirupati			DFL Mittatmakur RF				20 Ha	5.500	0.00	0.00					
	Tirupati	Tirupati			DFL Vedicherla RF				20 Ha	5.500	0.00	0.00					
	Tirupati	Tirupati			DFL Mittatmakur RF				20 Ha	5.500	0.00	0.00					
	Tirupati	Tirupati			DFL Mittatmakur RF				20 Ha	5.500	0.00	0.00					
	Tirupati	Tirupati			DFL Vinddoru				20 Ha	5.500	0.00	0.00					
	Tirupati	Tirupati			Perimidi Block A&B, Attivaram Beat, Compt.153				6.750				6.75 Ha	1.856	0.00	0.00	
	Tirupati	Tirupati			DFL Dandavolu RF, Balayapalli Beat, Compt.no.132				0.00				100 Nos Boundary Pillars	10.000	0.00	0.00	
	Tirupati	Tirupati	Diversion of 54 Acs/21.6 Ha of Forest Land in Venkatagiri Mandal for extn. of TGP Colony	22.400	Venkatagiri	9.000	22.4	8.382	12 Nos	0.618	0.00	0.00					
	Tirupati	Tirupati	Diversion of 2.00 Ha of Forest Land in Sy.No. 553 of Changanam (V), Nellore District for mining lease for quartz, vermiculate, mica, felsper etc., in favour of Smt S.K. Bibijan (Lease period for 10 years from 03.01.2007)	2.00	Sy.No. 553 Chaganam (V)	2.550	2.000	1.353	2 Ha	1.132	0.00	0.00					
	Tirupati	Tirupati	Diversion of Forest land for widening of NH5 under Andhra Pradesh.7 project in Nellore District.	10.00	Pudur, Ekollu, Kallur	7.002	10.00	4.928	10 Ha replanting in gaps & other works	2.074	0.00	0.00					
			Tirupati Division Total	1250.06		8559.908	594.550	833.699		708.344	0.00	0.00					
	Tirupati	Annamayya	Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary systems 1 to 9 Branch Canal under KP Canal system of Telugu Ganga Project. (3rd year -28 Ha. + 2nd year -98 Ha. + 1st year -52.40 Ha.= 178.402 Ha.)	178.40	NFL S.R. Palem - Sy. No. 154 (6Th Year Maint.)	291.000	178.402	157.480	0.00	34.977	0.000	98.543					
	Tirupati	Annamayya			NFL Velagacherla, Sy. No.901/4 (4th Year Maint.)												
	Tirupati	Annamayya			NFL Mallemarpuram, Sy. No. 1979 (5th Year Maint.)												
	Tirupati	Annamayya			Vathalur Extn. R.F (4th Year Maint.)												
	Tirupati	Annamayya			Vathalur Extn. R.F (5th Year Maint.)												
	Tirupati	Annamayya			S.R.palem CA aera in Rajamepet Range												
	Tirupati	Annamayya			Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (3rd Year Maintenance)								17.78	NFL Settigunta, Sy. No. 2265/1 (6th Year Maint.)	17.000	17.780	10.450

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Tirupati	Annamayya	Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonda Range of Ananatapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" charities, Bangalore	4.75	NFL Thimmamampuram, Sy. No. 6-N9 & Chitvel Extn. RF. (1st year Maint.)	29.220	14.750	1.960	0.00	14.015	0.000	13.245	
	Tirupati	Annamayya	Gollavagu Irrigation Project	230.00	Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet	197.000	230.000	147.330	0.00	10.000	0.000	39.670	
	Tirupati	Annamayya	Booster (Tank) to L.R. palli and other Villages	4.40	Sy. 1947 of Veeraballi village	12.000	4.400	10.410	0.00	1.590	0.000	0.000	
	Tirupati	Annamayya	Mining lease for Black Granite over 7.00 ha in Compt.No.228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	7.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	51.190	7.000	40.180	0.00	8.420	0.000	2.590	
	Tirupati	Annamayya	ML for Black granite in favour of M/s Tirumala Granites, Chittoor	20.49	Horsley Hills Extn., "C" in Madanapalle Range(19th Year maint.,)	8.360	20.49	5.590	0.00	2.770	0.000	0.000	
	Tirupati	Annamayya	Diversion of 4 Ha of FL for grant for ML for black granite in favour of Satyam Mining Corporation in Chittoor District.	4.00	Addakonda Additon in Madanapalle Range	14.240	4.00	10.240	0.00	4.000	0.000	0.000	
	Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Jayasree granites	3.20	Gopidinne "A" in Madanapalle Range (15th Year Maint.,)	12.450	3.2	11.120	0.00	1.330	0.000	0.000	
	Tirupati	Annamayya	Diversion of FL for extraction of Black granite in F/o M/s Vaishnav Granite	4.90	Cheekatipalli "C" in Madanapalle Range (15th Year Maint)	19.890	4.9	18.970	0.00	0.920	0.000	0.000	
	Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Shivasakthi Granites	2.50	Cheekatipalli "A" in Madanapalle Range (15th Year Maint)	9.450	2.5	6.070	0.00	3.380	0.000	0.000	
	Tirupati	Annamayya	Mining lease for Black Granite in favour of M/s Vishnu Granites, Mahal	2.50	Cheekatipalli "B" in Madanapalle Range (15th Year)	12.790	2.50	12.160	0.00	0.500	0.000	0.130	
	Tirupati	Annamayya	Application of grant of Mining lease for Black granite over an extent of 3.00 Ha of FL in Compt N. 213 of Paradarami RF of Chittoor West Divn, in F/o M/s Padmavathi Granites	3.00	Gopidinne "B" in Madanapalle Range (12th Year Maint.,)	16.750	3.00	12.590	0.00	4.160	0.000	0.000	
	Tirupati	Annamayya	Diversion of 4.90 Ha of FL for extraction of black granite in Compt No. 213 of Paradarami RF in F/o M/s Devaki Granites	4.90	Neredikonda "A" in Madanapalle Range (11th Year Maint.,)	26.170	4.90	22.520	0.00	3.650	0.000	0.000	
	Tirupati	Annamayya	Diversion of 3.50 Ha of FL for extraction of black granite in Compt No. 199, Peddakonda RF in F/O M/s Prasad & Ramesh Granites Pvt Ltd	3.50	Addakonda Addition III in Madanapalle Rage	12.110	3.50	7.070	0.00	5.040	0.000	0.000	
	Tirupati	Annamayya	Koyagudam OCP to Mining Project in favour of Singareni Collieries Company	140.44	Thukunta C.A. land of Rayachoty Range	192.740	140.44	77.213	0.00	5.000	70.000	110.527	
	Tirupati	Annamayya	Extraction of Black Granite by M/s Divya Granites (Forest area diverted in Chittoor west Division)	5.05	Marella in Piler Range	11.500	5.05	6.660	0.00	4.500	0.000	0.340	
	Tirupati	Annamayya	Extraction of Black Granite by M/s Srinivasa Granites, Chittoor	5.19	Sy.No. 884, 778, 800 and 756 of Maarella (V) , K.V. Palle (M) of Piler Range	11.160	5.19	8.550	0.00	2.610	0.000	0.000	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	Tirupati	Annamayya	Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa – Hindupur Power Transmission Line (Advance cum Raising of CA Plantations)	52.00	Compt.No.693 of Palakonda – Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (4th Year Maint.)	210.393	52.000	61.323	0.00	17.000	12.000	132.070	
			Annamayya Division Total	694.00		1155.413	704.002	627.886		124.652	82.00	402.875	
			Tirupati Circle Total	1944.06		9715.32	1298.55	1461.58		833.00	82.00	402.88	
	FDPT Srisaillam	Atmakur	Diversion of 183.11 Hectares of forest land in favour of M/s. Deccan cement Ltd., Hyderabad for their limestone mining project located in compartments No. 26 & 27 of Saidulnama Reserved Forest of Nalgonda Forest Division in Nalgonda District of A.P.	177	CA Area of Guvvalakuntla Block-C (C.A. Block) Extension R.F of Nagaluty Range	162.341	177	74.219	0.000	36.662	0	51.460	
	FDPT Srisaillam	Atmakur	Diversion of 177.47 Ha. of forest land in Kurnool district for Srisaillam Right Branch Canal.	323	Rollapadu RF of Velgode Range	30.000	323.000	28.957	0.000	1.043	0	0.000	
			Atmakur Total CA:	500		192.341		103.176		37.705		51.460	
	FDPT Srisaillam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department.	1752.07 ha	1)Katakaniipalli CA Land 2)Kalanuthala CA Land 3)Bommalapuram CA Land 4)Ayinmukkala CA Land 5)Nallaguntla CA Land	2430.901	2229.89 ha	225.2152	65 ha.	760.250	2229.89 ha	1445.436	
	FDPT Srisaillam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	193.579 ha.	1) PRC Thanda 2) Suddakurava Thanda 3) Utlasangam	495.000	193.579 ha.	173.495	100 ha.	183.130	100 ha.	138.375	
			Markapur Total CA:	1945.649		2925.901		398.710		943.380		1583.811	
	FDPT Srisaillam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	20.000		138.583	20.000	29.413	0.000	13.330	0.000	95.840	
	FDPT Srisaillam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	3.007		19.420	3.007	3.748	0.000	1.042	0.000	14.630	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	FDPT Srisailam	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	2.246		13.000	2.246	2.439	0.000	0.633	0.000	9.928	
	FDPT Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	112.210		178.000	90.000	64.526	22.210	69.715	0.000	43.759	
	FDPT Srisailam	Nandyal	Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	2.610		24.672	2.000	6.975	0.610	1.351	0.000	16.346	
	FDPT Srisailam	Nandyal	Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Kurnool Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261 +460 (both sides and from km 261 +950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu	6.960		91.194	0.000	0.000	6.960	38.913	0.000	52.281	
			Total	147.033		464.869	117.253	107.101	29.780	124.983	0.000	232.785	
			CAMPA-ACA										
	FDPT Srisailam	Nandyal	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	7.305		37.800	6.141	4.376	0	1.4282	1.164	31.996	
	FDPT Srisailam	Nandyal	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	3.015		8.500	3.015	0.813	0	7.687	0.000	0.000	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area (in Ha.)	Location (.kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	
			Project Name / Details										
	FDPT Srisailam	Nandyal	Diversion of forest land for Construction of 800 KV HVDC Raigarh – Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle	5.06		36.000	5.06	3.225	0	2.1392	0.000	30.636	
			Total	15.38		82.300	14.216	8.4140		11.2544	1.1640	62.6316	
			CAMPA-SZA										
	FDPT Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Kurnool Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	2.708		8.090	0	0.000	2.708	1.250	0	6.840	
	FDPT Srisailam	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Kurnool Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	1.25		4.400	0	0.000	1.25	0.361	0	4.039	
	FDPT Srisailam	Nandyal	Diversion of 2.597 ha. of forest land in Compartment no.313 of Gulamaliabad South RF, Dhone Range, Kurnool Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	3.616		3.353	2.580	0.178	1.036	0.347	0.000	2.828	
	FDPT Srisailam	Nandyal	Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaabad South RF of Dhone Range of Kurnool Division & District in favour of Sri Y.Balathimma Reddy	1.35		4.330	0.810	0.686	0.540	0.085	0.000	3.559	
	FDPT Srisailam	Nandyal	Diversion of 2.662 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy	1.38		4.420	0.830	0.780	0.550	0.086	0.000	3.554	
	FDPT Srisailam	Nandyal	Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaabad South RF of Dhone Range of Kurnool Division & District I favour of Sri D.Shivasankar Reddy	2.164		8.220	1.300	0.581	0.864	0.136	0.000	7.503	
			TOTAL	12.468		32.813	5.52	2.225	6.948	2.265	0	28.323	
			Nandyal division total	174.881		579.982	136.989	117.740	36.728	138.502		323.740	
	FDPT Srisailam	Giddalur	Erection of 132 KVHT line in favour of M/s NCL Industries limited	4.109		8.084	4.109	2.801	0.000	5.283	0.000	0.000	
	FDPT Srisailam	Giddalur	Pulichintala Irrigation Project (Stage-II)	1157.200		460.206	1157.200	151.638	0.000	3.000	0.000	305.568	

Sl. No.	Circle	Division	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
				Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
			Project Name / Details	(in Ha.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	
	FDPT Srisailam	Giddalur	Poola Subbaiah Veligonda Project (Stage-II)	360.940		3976.939	360.940	647.364	0.000	5.400	0.000	3324.175	
	FDPT Srisailam	Giddalur	Mining lease in F/o Sri K.Rami Reddy, Markapur (CA-5.00+SZA 1.78 = 6.78 Ha)	5.000		18.356	5.000	0.945	0.000	3.164	0.000	14.247	
			Giddalur division Total	1527.249		4463.585	1527.249	802.748		16.847		3643.990	
			FDPT Srisailam Circle Total	4147.779		8161.809	1664.238	1422.374	36.728	1136.43436	0	5603.0005	

2. TABLE 2 : Mandatory Activity : Catchment Area Treatment Plan

Sl. No.	Circle	Division	FC Proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial year		Remaining CAT		Interest Amount to offset incremental cost of CAT
			Project Name / Details	CAT Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	
	Anantapuram		'NIL'										
	Guntur	Guntur	Pulichintala Irrigation Project	14	Chowdavaram 14 Ha, Compartment No.128, Kondaveedu RF,		14	0	14	0.48		0.000	
	Guntur	Palnadu	Pulichintala Irrigation Project		Vinukonda, Narasaraopet and Piduguralla Ranges of Palnadu Division		35 Ha SMM Plantation, 15 Ha ANR Plantation 23 Kms Road Avenue Plantation, SMC works and Nurseries etc.		14	126.304		0.000	0.000
	Guntur	Nellore	Poola Subbaiah Veligonda Project (Nellore Division)	Avenue plantation & SMC works	Catchment area	375.100		13.128	Maint. of 1 Lakh Nursery	6.900	SMC works & Raising of Nursery.	355.072	
	Kurnool	YSR	Diversion of 120.60 Ha. of forest land for formation of Buggavanka Reservoir Scheme across Buggavanka River near Ippapenta village in Compt.,No.530, Palakonda RF, Mamillapalli & Ippapenda Beat of Kadapa Range		CAT on DFL at Compt.,No.530, Palakonda RF, Mamillapalli & Ippapenda Beat of Kadapa Range	127.500	0.000	0.000	0.000	60.000	0.000	67.500	
	Rajahmundry	Chintur	Polavaram	0					20	81.968	0	0	

Sl. No.	Circle	Division	FC Proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial year		Remaining CAT		Interest Amount to offset incremental cost of CAT
			Project Name / Details	CAT Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	
	Tirupati	Tirupati	Formation of Resevior across Ubbalamadugu near Kallivettu (v) in BN Kandriga (M) of Tirupati (Dist.)	88.00	Kambakam RF (Compt no. 260, 262)	192.196	150 Ha	187.927	25	4.269	0	0	
	Tirupati	Tirupati			Kambakam RF (Compt no. 260)				13	30.008	0	0	
	Tirupati	Tirupati			Chilamatturu Extn RF (Compt no.263)				0	0	0	0	
	Tirupati	Tirupati			Kambakam RF (Compt No. 267)				0	0	0	0	
	Tirupati	Tirupati			Ardur RF (Compt No. 327, 328)				0	0	0	0	
	Tirupati	Tirupati			Kambakam RF (Compt No. 267)				0	0	0	0	
	Tirupati	Tirupati			1. Kadur RF (Compt no.333)				10	2.75	0	0	
	Tirupati	Tirupati			1. Kadur RF (Compt no.333)				20	5.5	0	0	
	Tirupati	Tirupati			3.Ardhur RF (Compt.no. 328)				13	3.575	0	0	
	Tirupati	Tirupati			3.Ardhur RF (Compt.no. 267)				7	1.925	0	0	
	Tirupati	Tirupati			4.Ardhur RF (Compt.no. 267, 268)				30	8.25	0	0	
	Tirupati	Tirupati			5.Kambakam RF (Compt. No. 272,268)				20	5.5	0	0	
	Tirupati	Tirupati			5.Chilamathur RF (Compt.no. 463)				20	5.5	0	0	
	Tirupati	Tirupati			6.Kambakam RF (Compt. No. 263)				30	8.25	0	0	
			Total	88.000		192.196	0	187.927	188	75.527	0	0	

Sl. No.	Circle	Division	FC Proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial year		Remaining CAT		Interest Amount to offset incremental cost of CAT
			Project Name / Details	CAT Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	
	FDPT Srisailam	Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	1752.07 ha	1)Kalanuthala 2)Gottipadiya 3)Gundamcherla 4)Nagulavaram 5)Donakonda	3579.46	346.3525 ha	145.715	55 ha	510.580	1350.717 5 ha	2923.165	
	FDPT Srisailam	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir										
			Afforestation programme										
			a) Raising of Block Plantation	30		67.785	20.5	20.880					
			b) Raising of Pasture improvement	20		4.000	5	0.640	24.5	46.473	0	3.792	
				50		71.785	25.5	21.520	24.5	46.473	0	3.792	
			Engigneering measures										
			a) Gully Control works										
			i) Brush wood checkdams	200		10.000	0	0.000	0	0.000	200	10.000	
			ii) Rockfill dams	300		15.000	0	0.000	0	0.000	300	15.000	
			iii) Sacuerpits (20 mts dia & 1.5 mtr depth)	100		7.718	0	0.000	0	0.000	100	7.718	
						32.718		0.000		0.000		32.718	

3. TABLE 3 : Mandatory Activity : Integrated Wildlife Management Plan (IWMP)

Sl. No.	Circle	Division	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP (in lakhs)
			Project Name / Details	IWMP Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	
1	Anantapuram		'NIL'										
2	Guntur	Nellore	Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa	Habitat improvement & protection, man Animal conflict Mitigation, Infra structure Development, Forest Protection and Maint. of SMC works	Rapur Range	300.000	Providing Water to Existing saucer pits and maint. & creation of fire lines	12.318	Providing Water to Existing saucer pits and maint. & creation of fire lines	77.745	Providing Water to Existing saucer pits and maint. /creation of fire lines and Maint. of base camps, CDs	209.937	
			Nellore Total			300.000		12.318		77.745		209.937	

SI. No.	Circle	Division	FC Proposal Details	Others Area as per FC proposal			Other Executed		Other Proposed for current Financial year		Remaining Others		Interest Amount to offset incremental cost of Other component	
			Project Name / Details	Other Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	(in lakhs)	
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)		
	Visakhapatnam	Parvathipuram Manyam	NHAI- Development of Economic Corridor- Raipur to Visakhapatnam	Raising of ANR plantations(100 ha.)	100	119.72	0	0.00	100	47.87	0	71.85		
				Engaging fire watchers & Cost of Fire Blowers	10 no.	49.65		0.00	10 no.	7.12		42.530		
				Elephnat Camp Centre	1 no.	300.00		0.00	1 no.	100.00		200.000		
				Engagement of 10 man power for the purpose of Anti-Depredation Squad	10 no.	234.49		0.00	10 no.	23.50		210.990		
				Procurement of Drones	2 no.	6.00		0.00	2 no.	6.00		0.000		
				Engaging Research fellows for conducting Biodiversity Study	2 no.	93.50		0.00	2 no.	9.35		84.150		
				Equipment for research purpose	LS	10.00		0.00	LS	10.00		0.000		
				Corpus fund	LS	10.00		0.00	LS	10.00		0.000		
				TOTAL			823.36		0.00		213.84		609.52	

Sl. No.	Circle	Division	FC Proposal Details	Others Area as per FC proposal			Other Executed		Other Proposed for current Financial year		Remaining Others		Interest Amount to offset incremental cost of Other component
			Project Name / Details	Other Activites	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	(in lakhs)
				(in Ha. / No.)	(.kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	
	Tirupati	Tirupati	Laying of Pipe Line from Papavinasanam Dam to Forest Check Post in the already diverted forest land at Tirumala Hill R.F.	SMC Works 5 No's	Tirumala & Karakambadi	32.00	50 Ha.	30.395	5 Nos	1.605	0	0	
	FDPT Srisailam	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir										
			Ameliorative Action										
			Providing suitable access ramps at animal track points	10	--	50.000	0	0.000	0	0.000	10	50.000	
			Migratory Action										
			Checkdams	20	--	25.000	4	4.400	2	5.600	14	15.000	
			Mini Percolation Tanks	20	--	20.000	4	3.600	4	4.400	12	12.000	
			Saucerpits	50	--	5.620	3	0.660	0	0.000	47	4.960	
			Digging of CCT(cum)	10000	--	11.260	3000	3.300	1000	1.330	6000	6.630	
			Purchase of water tankers with mini lorry	1	--	18.000	0	0.000	1	2.000	1	16.000	
			Restorative Action										
			Development of grass lands/Meadows	40	--	11.610	0	0.000	10	3.330	30	8.280	
			Eradiction of obnoxious weeds	100	--	5.795	5	0.385	25	1.660	70	3.750	
			Development of fodder plots	50	--	12.210	10	1.399	10	2.660	30	8.151	
			Creation of fire lines	60	--	4.640	0	0.720	10	0.870	50	3.050	
			Creation of view lines	50	--	2.810	0	0.550	10	0.660	40	1.600	
			Salts licks, Mineral bricks	0	--	2.000	0	0.680	LS	0.400	0	0.920	
			Antipoaching squad party with 5 nos.	1	--	36.660	1	7.046	1	8.000	1	21.614	
			Development of Road network (km)	20	--	12.210	0	0.000	4	2.660	16	9.550	
			Compensatory Action										
			Capturing and translocation of black bucks	2500	--	45.800	0	0.000	500	9.980	2000	35.820	
			Man & animal conflict	0	--	10.000	0	1.400	LS	2.000	0	6.600	
			Conservation, Education, Awareness, Publicity	0	--	10.000	0	2.000	LS	2.000	0	6.000	
			Over Heads/Administrative costs	0	--	10.000	0	2.000	LS	2.000	0	6.000	
			Total			293.615		28.140		49.550		215.925	
	FDPT Srisailam	Giddalur	Poola Subbaih Veligonda Project	--	--	0	--	0	--	6.846			

5. TABLE 5 : Net Present Value (NPV) & Interest : AR

Sl. No.	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes				Interest Amount to offset incremental cost of NPV (in lakhs)	Remarks
					Green India Mission		09-Mixed Plantation			
	Project Name / Details	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
1	Advance operations for 2023 planting				1043	262.950				
2	Advance operations for 2024 planting	991		461.994	1743	420.046				
3	Raising of plantations	1311		1052.698	1199	518.514	145 km	426.538		
4	Maint., of plantations	6446.6		1710.835	957	86.439	82 km	138.270		
5	Raising of nurseries	24.84354		279.657			26.65	342.910		
6	Maint., of nurseries	35.68358		216.842			10.59	61.150		
7	Promoting alternative fuel energy					35.000				
8	Support activities					534.817				
	Total			3722.027		1857.766		968.868		

8. TABLE 8 : Net Present Value (NPV) & Interest : Wildlife Habitat Improvement

Sl. No.	Target Activities s per Integrated wildlife Management Plan for Current year	Wildlife activites under NPV			APTCF		BIOSAP		State Budget		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
		Physical	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
		(in Ha. / No.)	(kml file)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
1	Habitat Improvement (Solar fencing, trenches, removal of weed growth, Salt licks and mineral blocks, Exhibitions & Nature Camps, Roads and pathways, Fodder plots etc.,)			260.290		148.373		207.970				
	Habitat and Wildlife protection activities							177.350				
2	Water Resource Management (Check dams, PTs, RFD, Saucerpits, CCTs & Water holes etc.,)			217.640								
3	Man-animal Conflict (Ex-gratia and compensation, Rescue Operations, Trap cages etc.,)			486.510		28.600		222.350		100.0		
4	Anti- Poaching activites (Anti-poaching and Rescue squads, River parties, Wildlife Crime Control Bureau)			291.540								
	Forest and Wildlife Protection					904.748						
5	Fringe Area development (Awareness, Providing Solar Street Lightse etc.,)			119.750								
6	Wildlife Extension and Education (Construction & Maint., of EEC, study tours, nature camps etc.,)			67.810		25.000		33.000				
	Eco Tourism and Eco-Development					203.785		25.132				

Sl. No.	Target Activities s per Integrated wildlife Management Plan for Current year	Wildlife activites under NPV			APTCF		BIOSAP		State Budget		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
		Physical	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
		(in Ha. / No.)	(kml file)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
7	Data Collection (Inventory of flora & fauna, camera traps etc.,)			69.900		111.266		92.025				
8	Development and Maintenance of Wildlife Prominence Areas (Construction and maintenance of Kraals, Bio-labs, Protection of bird nesting areas, Data collection under Periodical Estimation etc.,)			231.170								
9	Rescue centre		1 new & 1 maint.,-	51.000								
10	Veterinary care		8 maint.,	133.600								
11	Office Support					109.454		42.173				
	Total			1929.210		1531.226		800.000				

10. TABLE 10 : Net Present Value (NPV) & Interest : Capacity Building / Awareness Activities

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes				Interest Amount to offset incremental cost of Capacity Building / Awareness Activities	Remarks
				Green India Mission		09-Mixed plantation			
	Project Name / Details	Physical	Financial	Physical	Financial	Physical	Financial		
		(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
1	Forest protection awareness/ Organizing Martyr's day function,		81.450						
2	Wildlife awareness/ wildlife week								
3	Publicity and Extension,				15.279		5.000		
4	Physical/Health fitness trainings, Work shops, seminars and trainings etc.,								
5	Establishment of modern nurseries	13	255.000						
6	Upgradation of modern nurseries	10	19.000				10.000		
7	Maintenance of nurseries	81	137.852						
8	Base Camps	134	1643.615						
9	Strike Forces	56	785.433						
10	Safeguarding of Seizures		36.077						
11	Construction of boundary pillars								
12	Communication charges		55.382						
13	Others (Fencing around the Urban Blocks etc.,)	53.00	348.572						
14	Vanamahostavam					9	37.000		
15	Nagaravanams					3	120.000		
	Total		3362.381		15.279		172.000		

11. TABLE 11 : Net Present Value (NPV) & Interest : Frontline Staff Quarters

Sl. No.	Target Activities as per State Plan for Current Year	Activities		State budget		Interest Amount to offset incremental cost of Frontline staff quarters	Remarks
	Project Name / Details	Physical	Financial	Physical	Financial		
		(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
1	Residential quarters (Construction)	3	163.000				
2	Residential quarters (Maintenance)	49					
3	Official buildings (Construction)	2	236.400				
4	Official buildings (Maintenance)	60					
5	Camping facilities (Construction)	1	102.346				
6	Camping facilities (Maintenance)	51					
7	Building rents / maintenance			200	542.280		
	Total		501.746		542.280		

12. TABLE 12 : Net Present Value (NPV) & Interest : Casual Labours

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Casual Labours	Remarks
	Project Name / Details	Physical	Financial	Physical	Financial		
		(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
1	Watch and ward	108	406.170				
2	Check post helpers						
	Total		406.170		0.000		

13. TABLE 13 : Net Present Value (NPV) & Interest : Hiring of Vehicles

Sl. No.	Target Activities as per State Plan for Current Year	Activities		State budget		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks
	Project Name / Details	Physical	Financial	Physical	Financial		
		(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
1	Mobility charges for the vehicles	197	533.340		0.000		
2	Vehicles - PoL				439.600		
3	Maintenance of offl. Vehicles				84.540		
4	Vehicles -other charges				118.360		
	Total		533.340		642.500		

14. TABLE 14 : Net Present Value (NPV) & Interest : Other Activities

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Green India Mission		Interest Amount to offset incremental cost of Other Activities	Remarks
	Project Name / Details	Physical	Financial	Physical	Financial		
		(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
1	Raising of nurseries for promoting tree outside forests		0.000		0.000		
2	Maint., of nurseries for promoting tree outside forests	33	302.939				
3	Forest fire maps, CA areas, SMC, Base study for Forestry and Wildlife, Catchment Area Treatment, Wildlife management, CA block notification etc.,		98.900				
4	Inspection paths						
5	Forest roads						
6	Watch tower						
7	Check posts						
8	Timber depots						
9	Fire lines						
10	Promoting alternative fuel energy				35.000		
11	Nursery, Vegetative propagation, Tissue culture, Research plots, Ethno-botanical Garden, Maintenance works etc.,		104.94		30.561		
12	Livelihood improvement activities				259.766		

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Green India Mission		Interest Amount to offset incremental cost of Other Activities	Remarks
	Project Name / Details	Physical	Financial	Physical	Financial		
		(in No.)	(in lakhs)	(in Ha. / No.)	(in lakhs)		
13	Strengthening local-level institutions				76.405		
14	Strengthening FDs				76.405		
15	Mission Organisation, operation and maintenance, contingencies and overheads				61.122		
	Total		506.779		539.259		

15. TABLE 15 : Net Present Value (NPV) & Interest : Overhead Expenditure

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes						Interest Amount to offset incremental cost of Overhead Expenditure	Remarks
				Green India Mission		09-Mixed plantation		State Budget			
	Project Name / Details	Physical (in No.)	Financial (in lakhs)	Physical (in Ha. / No.)	Financial (in lakhs)	Physical (in Ha. / No.)	Financial (in lakhs)	Physical (in Ha. / No.)	Financial (in lakhs)		
1	CA audit		23.100								
2	Administrative expenses		59.700		15.279	5	89.385		0.000		
3	Third Party monitoring		0.000								
4	e-Green Watch outcome	166	606.381								
5	Procurement of software & equipment/ devises		330.738								
6	Mainte., of softwares & equipment/ devises		117.824								
7	Internet charges								11.000		
8	Communication charges								20.000		
	Total		1137.743		15.279		89.385		31.000		

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

ANNEXURE-IV

Physical activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme 2023-24 expected

Sl. No.	Target Activities as per State Plan for Current Year	CAMPA		CSS (Centrally sponsored schemes)		External Aided Management Project		State Plan		Any other scheme	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
		Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores
1	Fire Prevention and control operations	1027.2	770.346		1500.000						
2	Wildlife Management		1929.210						2331.226		
3	Forest Protection										
4	Project Tiger		0.000		40.000						
5	Project Elephant		0.000		120.000						
6	Green India Mission				2062.859						
7	Forest Infrastructure		501.746						542.280		
8	Vehicles	197	533.340						642.500		
9	Office Establishment										
10	Hiring of buildings										
11	Any other item specify										
12	Promoting alternative fuel energy								35.000		
13	Nursery, Vegetative propagation, Tissue culture, Research plots, Ethno-botanical Garden, Maintenance works etc.,		104.935						30.561		
14	Livelihood improvement activities								259.766		
15	Strengthening local-level institutions								76.405		
16	Strengthening FDs								76.405		
17	Mission Organisation, operation and maintenance, contingencies and overheads								61.122		