



उत्तराखण्ड प्रतिकरात्मक वनरोपण निधि प्रबन्धन एवं नियोजन प्राधिकरण (उत्तराखण्ड कैम्पा)  
UTTARAKHAND COMPENSATORY AFFORESTATION FUND MANAGEMENT & PLANNING AUTHORITY (UK CAMPA)  
(प्रतिकरात्मक वनरोपण निधि अधिनियम, 2016 (2016 का 38) की धारा 10(1) के अंतर्गत भारत सरकार द्वारा अधिसूचित  
(Notified by Govt. of India under the section 10(1) of the Compensatory Afforestation Fund Act, 2016 (38 of 2016)  
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Letter No.- 619 APO/Gol/2023-24 Dated 20 March, 2023

To,

Chief Executive Officer,  
National Authority (CAMPA), MoEF&CC  
Government of India, Indira Paryavaran Bhawan,  
Aliganj, Jorbagh Road, New Delhi - 110003

**Subject: Submission of Uttarakhand State's Annual Plan of Operation (APO) for the year 2024-25.**

Dear Sir,

With reference to the above, it is to inform that the 9<sup>th</sup> meeting of the Uttarakhand CAMPA steering committee was held on 11.03.2024 under the chairmanship of the Chief Secretary, Govt. of Uttarakhand in which the committee has approved the APO of the State for 2024-25 for an amount of ₹ 408.00 crore under the following components: -

amount in ₹ Crore

Mandatory Activities						
Compensatory Afforestation	CAT Plans	IWLMP	Other 'Specified' Activities	Net Present Value	Accrued Interest	Total
50.12	29.57	10.00	21.89	255.68	40.74	408.00

A copy of the minutes of 9<sup>th</sup> meeting of steering committee is being enclosed (Annexure-1).

The APO for 2024-25 has been compiled as per form XII provided in CAF Rules, 2018 and the integrated formats circulated vide National Authority's letter no. NA-15/1/2022-NA dated 16<sup>th</sup> May, 2023. A printed book of compiled APO 2024-25 is also being provided with this letter (Annexure-2) for referring to the division-wise and site-wise details including location/KML files/coordinates of proposed works in the APO.

Further, as per the instructions given in the virtual meeting held on 05<sup>th</sup> March, 2024 regarding submission of KML files of the CA completed in last 5 years, the same has been provided to the IRO, Dehradun vide this office letter no. 580/2023-24 dated 11<sup>th</sup> March, 2011 with a copy to the National Authority (copy enclosed - Annexure-3).

Update on other information required for approval of the APO 2024-25 is as follows: -

S. No.	Particular	Remarks
1.	Integrated APO duly signed on each page	Enclosed ( <b>Annexure-4</b> )
2.	KML files / Geo coordinates pertaining to the areas proposed for Compensatory Afforestation and other plantation activities to be carried out.	Enclosed ( <b>Annexure-5</b> )
3.	Details of fund released by States / UTs Govt. to States/UTs forest department for carrying out CAMPA activities already requested vide letter No. NA-14/1/2022-NA dated 13.03.2024.	Sent to NA vide letter no. 615/NA/2023-24 dated 20.03.2024– <b>Copy Enclosed (Annexure-6)</b>
4.	Status and details on receipt of interest amount accrued on State CAMPA fund for the financial years 2019-20, 2020-21, 2021-22 and 2022-23.	Sent to NA vide letter no. 611/NA/2023-24 dated 19.03.2024– <b>Copy Enclosed (Annexure-7)</b>
5.	Status of project wise reconciliation data of Compensatory Afforestation against each proposal of forest diversion since 1980 already requested vide letter no. NA-1/6/2023-NA dated 26 <sup>th</sup> May 2023, 3 <sup>rd</sup> July, 2023, 13 <sup>th</sup> December, 2023 and 30 <sup>th</sup> January, 2024 as the National Authority is yet to receive reconciled data vetted by IRO from many States.	Work under progress at the level of State Authority & Nodal Officer (FC), Uttarakhand.
6.	Committed liabilities of afforestation and other works	Enclosed ( <b>Annexure-8</b> )
7.	Details of spill over works	Enclosed ( <b>Annexure-09</b> )
8.	Status of the Third-Party Monitoring of last five years	Details of third-party monitoring and evaluation in Uttarakhand done by <b>FRI, Dehradun</b> upto the year 2017 has been provided to NA vide letter no. 454/GoI/2021-22 dated 02 September, 2021 and 455/GoI/2021-22 dated 02 September, 2021.  Third party M&E from 2017-18 to 2020-21 is currently underway by <b>IIFM, Bhopal</b> , the report of which is likely to be received by the month of June, 2024.
9.	Declaration Certificate signed by the CEO, State CAMPA	Signed copy of form-VI Enclosed ( <b>Annexure-10</b> )

Therefore, it is requested to kindly consider the proposed APO 2024-25 of Uttarakhand for approval in the next meeting of the Executive Committee of National Authority.

**Enclosures: As above**

**Yours sincerely**

**(G.S. Pande)**

**PCCF & Chief Executive Officer  
Uttarakhand CAMPA**

**Copy for information to:-**

- 1- Chief Secretary, Govt. of Uttarakhand & Chairperson, Steering Committee, Uttarakhand CAMPA.
- 2- Principal Secretary, Forest & Environment, Govt. of Uttarakhand & Member Secretary, State Authority, Uttarakhand CAMPA.
- 3- Principal Chief Conservator of Forests (HoFF), Uttarakhand & Chairperson, Executive Committee, Uttarakhand CAMPA.
- 4- Addl. PCCF & DDGF(C), Integrated Regional Office, MoEF&CC, Dehradun, along with enclosures for information and necessary action.

**PCCF & Chief Executive Officer  
Uttarakhand CAMPA**

**Integrated Annual Plan of Operation (APO)**  
for the financial Submission for FY 2024-25  
UTTARAKHAND STATE CAMPA

1. Date of Receipt:  
2. Date of approval of EC of State/UT: 13.02.2024  
3. Date of approval of the Steering Committee: 11.03.2024  
4. Total Amount/Outlay (₹ Crore): 408.00  
5. Funds Status with the State/UT along with outlay proposed (₹ Crore): 3019.57/ 408.00

(Amount in ₹ Crore)

S. No.	CAMPA Activity	Fund Available with the State/ UT	Outlay proposed
1	<b>Mandatory Activity</b>		
	CA/PCA/Additional CA	350.87	50.12
	Catchment Area Treatment Plan	275.00	29.57
	Integrated Wildlife Management Plan	62.52	10.00
	Others	423.84	21.89
2	<b>Net Present Value</b>	1413.92	255.68
3	<b>Interest</b>	493.42	40.74
4	<b>Other Components</b>		
		<b>3019.57</b>	<b>408.00</b>

6. Funds released by State Government during the FY

(Amount in ₹ Crore)

Year	Total Outlay of the APO	APO Approved by National Authority during Current Financial Year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	318.30	318.30		119.09
2019-20	218.00	213.10		123.28
2020-21	491.05	353.52	107.82	251.82
2021-22	950.80	726.88	440.00	375.65
2022-23	418.98	320.15	287.73	229.72
2023-24	383.82	308.16	244.76	88.03
<b>Total</b>	<b>2780.95</b>	<b>2240.11</b>	<b>1080.31</b>	<b>1187.59</b>

## 7. Financial outlays / budgetary support under various schemes (Amount Spent)

(Amount in ₹ Crore)

Year	CSS		CAMPA		State Plan / Scheme Fund under a relevant head		Any Other Scheme
	Name of Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	
2020-21	a. Intensification of forest Protection Scheme	1.19	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, etc.	45.54	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	36.65	0.04 (SCSP)
	b. Integrated Wildlife Management Scheme	12.3				3.42	
	c. Project Tiger	24.37				10.31	
	d. Project Elephant	2.24				-	
2021-22	a. Intensification of forest Protection Scheme	1.79	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, etc.	71.34	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	36.91	
	b. Integrated Wildlife Management Scheme	1.54				3.94	
	c. Project Tiger	7.93				13.69	1.93 SCSP
	d. Project Elephant	2.6				0.33	0.92 TSP
	d. Project Elephant	2.6				0.33	
2022-23	a. Intensification of forest Protection Scheme	2.3	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, etc.	32.42	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	46.77	0.73 SCSP
	b. Integrated Wildlife Management Scheme	3.04				3.27	0.03 SCSP
	c. Project Tiger	1106				2.19	1.41 SCSP

Year	CSS		CAMPA		State Plan / Scheme Fund under a relevant head		Any Other Scheme
	Name of Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	
	d. Project Elephant	0.60				0.02	
2023-24	a. Intensification of forest Protection Scheme	3.76	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, anti-poaching, patrolling, QRS etc.	95.03	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	143.58	1.20 SCSP
	c. Project Tiger	25.48				2.35	1.36 TSP
	b. Integrated Wildlife Management Scheme	4.43	0	4.18		1.03	
2024-25	a. Intensification of forest Protection Scheme	6.00	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, anti-poaching, patrolling, QRS etc.	10.00	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	46.5	17.00 Gen Comp 2.50 SCSP 20.00 State (RF) 7.00 State (Civil/Panchayat)
	b. Integrated Wildlife Management Scheme	10.00	0			1.00	
	c. Project Tiger	20.35				2.65	
	d. Project Elephant	5.00				5.00	50% State Contribution

## 8. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2022	Afforestation carried out in the State as per site specific scheme till 2022-23	Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total Balance up to 2024-25
(CA) (PCA) (CA+PCA)	(CA) (PCA) (CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
58421.27	52035.72	1697	89%	6385.55
	Total			6385.55

## 9. Balance afforestation status

(Area in Ha.)

Balance afforestation required as per FC Act (In ha.)	Balance afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
	1697	2500	2188.55

## 10. Details of APO are as under

(Amount in Rs. Crore and Area in Ha.)

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
<b>Compensatory afforestation</b>					
Mandatory Activity	i. Advance Soil Work (ha)	1600	11.86	215636	102/113-116
	iii. New Plantation(ha)	2500	6.76	143394	102/105-112
	iv. Maintenance of Existing / older plantations(ha)	14000	31.50	668182	116
	<b>Sub-Total</b>		<b>50.12</b>	<b>1027212</b>	
<b>Catchment Area Treatment Plan</b>					
Mandatory Activity	<b>CAT Tapovan-Vishnugad HEP (2011-12)</b>				
	i. Watershed Management	As per DPR	1.18	14303	283
	ii. Plantation to Check Erosion				
	<b>Sub-Total</b>		<b>1.18</b>	<b>14303</b>	
Mandatory Activity	<b>CAT Singoli-Bhatwari HEP (2011-12)</b>				
	i. Watershed Management	As per DPR	1.04	12606	283

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
	ii. Plantation to Check Erosion				
	<b>Sub-Total</b>		<b>1.04</b>	<b>12606</b>	
Mandatory Activity	<b>CAT Phatta-Byung HEP (2011-12)</b>				
	i. Watershed Management	As per DPR	0.08	970	283
	ii. Plantation to Check Erosion				
	<b>Sub-Total</b>		<b>0.08</b>	<b>970</b>	
Mandatory Activity	<b>CAT Vishnugad-Peepalkoti HEP (2017-18)</b>				
	i. Watershed Management	As per DPR	0.06	727	283
	ii. Plantation to Check Erosion				
	<b>Sub-Total</b>		<b>0.06</b>	<b>727</b>	
Mandatory Activity	<b>CAT Lakhwar HEP (2017-18)</b>				
	i. Watershed Management	5702 Nos. (checkdams, GP, SW etc.) 465 ha (pl.) 407 ha (Mt.)	14.74	178667	284
	ii. Plantation to Check Erosion				
	<b>Sub-Total</b>		<b>14.74</b>	<b>178667</b>	
Mandatory Activity	<b>CAT Vyasi HEP (2018-19)</b>				
	i. Watershed Management	1799 Nos. (checkdams, GP, SW etc.) 204 ha(maint)	3.03	36727	328
	ii. Plantation to Check Erosion				
	<b>Sub-Total</b>		<b>3.03</b>	<b>36727</b>	
Mandatory Activity	<b>CAT Naitwar-Mori HEP (2019-20)</b>				
	i. Watershed Management	1057 Nos. (checkdams) 182 ha (Mt.)	1.21	14667	342
	ii. Plantation to Check Erosion				
	<b>Sub-Total</b>		<b>1.21</b>	<b>14667</b>	
	<b>CAT Jamrani MPP (2020-21)</b>				



CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
Mandatory Activity	i. Watershed Management	400 Nos. (checkdams)	6.67	80848	346
	ii. Plantation to Check Erosion	12 ha (ASW) 566.50 ha (pl.) 50 ha (Mt.)			
	<b>Sub-Total</b>		<b>6.67</b>	<b>80848</b>	
Mandatory Activity	<b>CAT Khutani HEP (2018-19)</b>				
	i. Watershed Management		0.10	1212	366
	ii. Plantation to Check Erosion	25 ha (Mt.)			
	<b>Sub-Total</b>		<b>0.10</b>	<b>1212</b>	
Mandatory Activity	CAT PMU	Mid term review / management cost	1.46	4424	375
	<b>Sub-Total</b>		<b>1.46</b>	<b>4424</b>	
	<b>Total CAT</b>		<b>29.57</b>	<b>345152</b>	
Mandatory Activity	<b>IWMP - Integrated Wildlife Management Plan</b>				
	i. Habitat Management for flora and fauna (food/cover/water management)	Gangotri, Haldwani & Terai Central	10.00	121212	383
	ii Weed control				
	iii. Human Wildlife Conflict Management				
	<b>Sub-Total</b>		<b>10.00</b>	<b>121212</b>	
Other (Site Specific Activities in Accordance with FC proposals)	Other-Roadside Plantations		2.00	39394	388
	Other-Roadside Plantation Maintenance	88.76 km 24.17 km & 10000 Nos.	0.50	9848	
Other (Site Specific Activities in Accordance with FC proposals)	Other-Gap Filling Plantations	62.09ha & 4768 Nos.	1.61	31712	396
	Other-Gap Filling Plantation Maintenance	124.22 ha	0.43	8470	

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
Other (Site Specific Activities in Accordance with FC proposals)	Other-Dwarf Species Plantation	206 ha & 33850 Nos.	4.08	80364	402
	Other-Dwarf Species Plantation Maintenance	99.35 ha & 5500 Nos.	0.37	7288	
Mandatory Activity	River Training	Song, Gola, Nandhaur & Dabka rivers	5.00	60606	408
Mandatory Activity	Shivalik Integrated Eco-Restoration Project (N.H. 72A - Ganeshpur to Dehradun)		7.90	143636	409
	<b>Sub-Total</b>		<b>21.89</b>	<b>237682</b>	
	<b>Total site specific Activities</b>		<b>111.58</b>	<b>1731258</b>	
<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>					
5(2)b	<b>AR (Artificial Regeneration) (ha)</b>				
	<b>i. Advance Soil Work</b>				
	a. ASW under theme based mixed plantations of economically viable species (New areas under Van Panchayat forests)	600	4.00	72727	466
	b. ASW under Namami Gange	1000	9.10	165455	459
	<b>ii Restoration of Degraded Forests</b>				
	Restoration of Degraded Forests including ANR	10000	25.00	454545	413
	<b>Sub-Total</b>		<b>38.10</b>	<b>692727</b>	
	<b>ii. New Plantation</b>				
	a. Plantation under theme based plantations	173 ha	1.00	21212	466
	b. Plantation of Oak Species	73 ha	0.30	6364	416
	f. Other Plantations under NPV (Mixed Plantations)	500	2.87	60879	417
	g. Plantations under Harela/Van Mahotsava	200000 Nos.	5.00	15152	625
	h. Plantation under Namami Gange	1104	7.20	152727	458
	<b>Sub-Total</b>	<b>1850</b>	<b>16.37</b>	<b>256333</b>	

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
	<b>iii. Maintenance</b>				
	a. Maintenance of Oak Plantations	600	1.50	31818	423
	b. Maintenance of Deodar Plantations	300	0.90	19091	425
	c. Maintenance under other plantations (VP, pasture, mixed plantations)	600	1.50	31818	427-433
	d. Plantation Maintenance under Namami Gange	1390	3.48	73712	459
	e. Nursery Maintenance under CA & others	5875550	3.50	74242	433
	f. Nursery Maintenance under NPV	3520000	2.70	57273	438
	<b>Sub-Total</b>	<b>9398440</b>	<b>13.58</b>	<b>287955</b>	
	<b>iv. Nursery Raising</b>				
	a. Nursery Raising under CA & Others	2000000	2.70	49091	447
	b. Nursery Raising under NPV	1600000	2.40	43636	452
	<b>Sub-Total</b>	<b>3600000</b>	<b>5.10</b>	<b>92727</b>	
	<b>TOTAL (AR)</b>	<b>13002485</b>	<b>73.15</b>	<b>941561</b>	
5(2)d	<b>Protection of Plantation and forests</b>				
	i. Demarcation of Forest Boundaries (Digitization of forest boundaries, boundary pillars, microplanning in VPs)	DGPS entire State, 1223 pillars, 351 plans	25.00	7576	653
	iv. Any other relevant activities				
	a. short and long- distance patrolling expenses	30 divisions	1.00	3030	559
	Protection & Conservation of Buggyals / Alpine Meadows (ha)	980 ha	3.00	54545	625
	Purchase of field vehicles for critical forest ranges as per guidelines	30	3.00	0	702
	<b>Sub-Total</b>		<b>32.00</b>	<b>65152</b>	
5(2)f	<b>Forest fire Prevention and control Operations</b>				
	Forest Fire Management	Watchers - 295, Fireline 3160 km, hiring of vehicles - 54, crew stations 30,	8.00	145455	579, 622 (veh. Hiring)



CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
		trgs/awareness - 297, safety gears/kits - 635			
	Forest Fire control measures in Van Panchayats	22 Divs (1000 VPs)	2.00	36364	579
	<b>Sub-Total</b>		<b>10.00</b>	<b>181818</b>	
5(2)g	<b>Soil and moisture conservation works</b>				
	Stream-shed Management under Soil and Water Conservation Works – implementation of 2 <sup>nd</sup> year works under DTRs and new works	205	48.60	883636	483
	SMC works in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	385 check-dams & 214 ha (maint)	1.40	25529	477
	<b>Sub-Total</b>		<b>50.00</b>	<b>909165</b>	
5(2)i	<b>Improvement of wildlife habitat</b>				
	<b>i. Habitat Management for flora and fauna</b>				
	a. food for rescued and wild animals under rehabilitation	3 centers	0.50		559
	b. Forest Landscape Restoration (FLR) - 10 year project (ha) – 2 <sup>nd</sup> year cost, new landscapes, QRS, Bio-fencing, Pasture Dev., Water holes & extension of works on alternate cropping, beehive fencing, Living with Leopard, advance warning system etc.	20000 ha / 24 Divs	32.50	590909	517
	d. <b>Weed Control</b> (Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 3 activities) (ha)	3022	3.00	54545	534
	<b>iii. Protection Activities</b>				
	(ii) Anti-poaching related activities	26	1.00	6061	559
	<b>b. Prevention of illicit felling</b>				
	Construction of Snow Leopard Conservation Centre in Uttarkashi	1 Nos.	3.50	31818	576

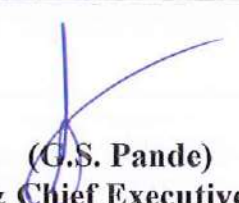
CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
	iv. Any other relevant Activities				
	<b>Sub-Total (Habitat Improvement)</b>		<b>40.50</b>	<b>683333</b>	
5(2)K	Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals	3 Nos.	3.00	27273	577
	<b>i. Creation of Seed Stock / Orchards</b>				
	Maintenance of Seed Storage facilities, (Res)	2 Nos.	0.05	303	635-650
	Establishment & maintenance of seed plots, orchards (Res)	7 Nos.	0.18	2182	635-650
	<b>ii. Research Plots</b>				
	(a) Propagation techniques development of select endemic species such as <i>Pistacia chinensis</i> , <i>Paris Polyphylla</i> , <i>Rhamnus triquetra</i> , <i>Mitragyna parvifolia</i> , <i>Milusa velutinain</i> and <i>Ilex dipyrena</i> (Res)	6 Nos.	0.07	1485	635-650
	(b) Demonstration plots & trials for need based initiatives (Res)	34.98 ha under 38 species and 64 plots under 18 projects	1.76	32000	635-650
	<b>iii. Any other relevant activities</b>				
	<b>Sub-Total</b>		<b>2.06</b>	<b>35970</b>	
	<b>TOTAL (Rule 5(2))</b>		<b>210.71</b>	<b>3232454</b>	
<b>Activities as per Rules 5(3) of the CAF Rule, 2018</b>					
5(3)a	Establishment, Maintenance of modern nurseries				
	<b>i. Detailed Estimate of Nursery</b>				
	Nursery upgradation / strengthening / Development of Centralized modern nurseries / plant production facilities (Zero cost Centralized Nurseries)	10 Nos.	5.00	60606	651
	<b>ii. Any other relevant activities</b>				
	<b>Sub-Total</b>		<b>5.00</b>	<b>60606</b>	
5(3)b	Promoting conservation, sustainable use and documentation of biological diversity				

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
	<b>ii. Documentation</b> (of stock, natural habitat & management of biodiversity of important flora (Res.))	12 Nos.	0.57	1727	635-650
	<b>iii. Conference / Workshop</b>				
	<b>Sub-Total</b>		<b>0.57</b>	<b>1727</b>	
5(3)c	<b>Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment &amp; devices)</b>				
	<b>iii. Computers:</b> Computers & accessories for Ranges/Divisions for field data management on CA, land transfer and other activities, hiring of IT services including E-green watch, MIS etc.; (Info Network/digital library-Res.)	150 Nos.	2.40	0	699
	<b>Sub-Total</b>		<b>2.40</b>	<b>0</b>	
5(3)d	<b>Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line watch towers, check posts and timber posts</b>				
	<b>i. Details of Roads</b>	1600 km	8.00	24242	654-698
	<b>v. Any other relevant activities</b>				
	<b>Sub-Total</b>		<b>8.00</b>	<b>24242</b>	
5(3)e	Construction of residential and official buildings (Range, forester, FG level)	71 Nos.	20.00	181818	606
	<b>Sub-Total</b>		<b>20.00</b>	<b>181818</b>	
5(3)h	<b>Independent concurrent monitoring &amp; third-party monitoring &amp; evaluation</b>				
	<b>i. Independent Concurrent Monitoring</b>	Concurrent	0.50		703
	<b>ii. Third Party Monitoring and Evaluation</b>	Third Party	1.50		703
	<b>Sub-Total</b>		<b>2.00</b>	<b>0</b>	
5(3)i	<b>Publicity cum awareness programme</b>				
	<b>i. Publicity for common people</b> (Publicity & Extension by Forest Department for protection,	Signages, Boards related to conservation of	2.00	6061	701

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
	conservation and enforcement including digital / visual ads, signages, awareness drives, village meetings, publication of research outcomes for extension etc.)	Forests & Wildlife etc.			
	<b>ii. Training for Staff</b>				
	Training & Capacity Building / workshops for Staff, local people and other stakeholders for protection of forests, forest fire, HWC mitigation etc.	373	2.50		602
	Strengthening of Forestry Training Institutes (FTA Haldwani) and for other training centers.	4 Nos.	2.50	22727	603
	<b>Sub-Total</b>		<b>5.00</b>	<b>22727</b>	
	<b>TOTAL (Rule 5(3))</b>		<b>44.97</b>	<b>297182</b>	
	<b>TOTAL RULE 5</b>		<b>255.68</b>	<b>3529635</b>	
	<b>Activities as per Rules 6 (a) of CAF Rules, 2018</b>				
6(a)i	To offset incremental cost of CA/PCA at increased wage rate	against targets	15.57	283091	705
6(a)iv	For disbursement of salary and allowances of members and staff incl. cost of PMC	as per actuals	4.50	6750	
6(a)vi	Activities referred to in sub-rules (2) and (3) of rule 5; [Innovative Activities (Removal of Solid/Plastic Waste from forest areas-5(2)(i); Conservation of wetlands-5(2)(g); Afforestation in Barren Lands-5(2)(b), Preparation of 10 year perspective plan for CAMPA-5(3)(g) etc.)]	as per actuals	6.20	112727	
	Construction of pucca boundary walls in order to protect critical forest boundaries from encroachments-5(2)(d)	as per actuals	8.00	145455	
	<b>Total - Rule 6(a) min. 60%</b>		<b>34.27</b>	<b>548023</b>	
<b>Activities as per Rules 6(b) of CAF Rules, 2018</b>					
6(b)i	Management of office establishment State CAMPA CEO with detail				705
	Furniture & Fixtures	as per actuals	0.10	0	
	Fuel & Vehicle maintenance	as per actuals	0.05	0	
	Travelling allowances	as per actuals	0.10	0	
	Printing & Stationary	as per actuals	0.10	0	

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.
		Phy.	Fin.		
		Target	Target		
	Consultancies for audit, income tax, legal etc.	as per actuals	0.07	0	
	Office building, repair & maintenance	as per actuals	0.25	0	
	Telephone, mobile & internet	as per actuals	0.05	0	
	Electricity expenses	as per actuals	0.05	0	
	Books & magazines	as per actuals	0.03	0	
	Postage, courier etc.	as per actuals	0.05	0	
	Advertisement	as per actuals	0.05	0	
	meeting expenses	as per actuals	0.10	0	
	Hospitality	as per actuals	0.05	0	
	Other miscellaneous office expenses	as per actuals	0.05	0	
	<b>Sub-Total (Rule 6(b)i)</b>		<b>1.10</b>	<b>0</b>	
6(b)ii	Office equipment including computers and peripherals and its maintenance	as per actuals	0.10	0	705
6(b)iii	Hiring of staff cars for the use only for CEO office	as per actuals	0.20	0	
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO. (construction of State Authority Office Building)	as per actuals	5.00	30303	
6(b)v	Other contingencies for management of state Authority	as per actuals	0.07	0	
	<b>Total -Rule 6(b) upto 40%</b>		<b>6.47</b>	<b>30303</b>	
	<b>Total Rule 6</b>		<b>40.74</b>	<b>578326</b>	
<b>GRAND TOTAL</b>			<b>408.00</b>	<b>5839219</b>	

\* Specify the provision of wage employment in mandays during the proposed activities (in person days)

  
 (G.S. Pande)  
 PCCF & Chief Executive Officer  
 Uttarakhand CAMPA



Date	Particulars	Debit	Credit
1911	Jan 1		
	Jan 2		
	Jan 3		
	Jan 4		
	Jan 5		
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	Feb 29		
	Feb 30		
	Feb 31		

Total  
 Balance

# ANNUAL PLAN OF OPERATION (APO)

## STATE-UTTARAKHAND

### YEAR 2024-25

Recommended by Steering Committee, Uttarakhand CAMPA  
in the 9<sup>th</sup> Meeting held on 11.03.2024 for Final Approval of EC National Authority, Govt. of India



## Uttarakhand Compensatory Afforestation Fund Management & Planning Authority (CAMPA)

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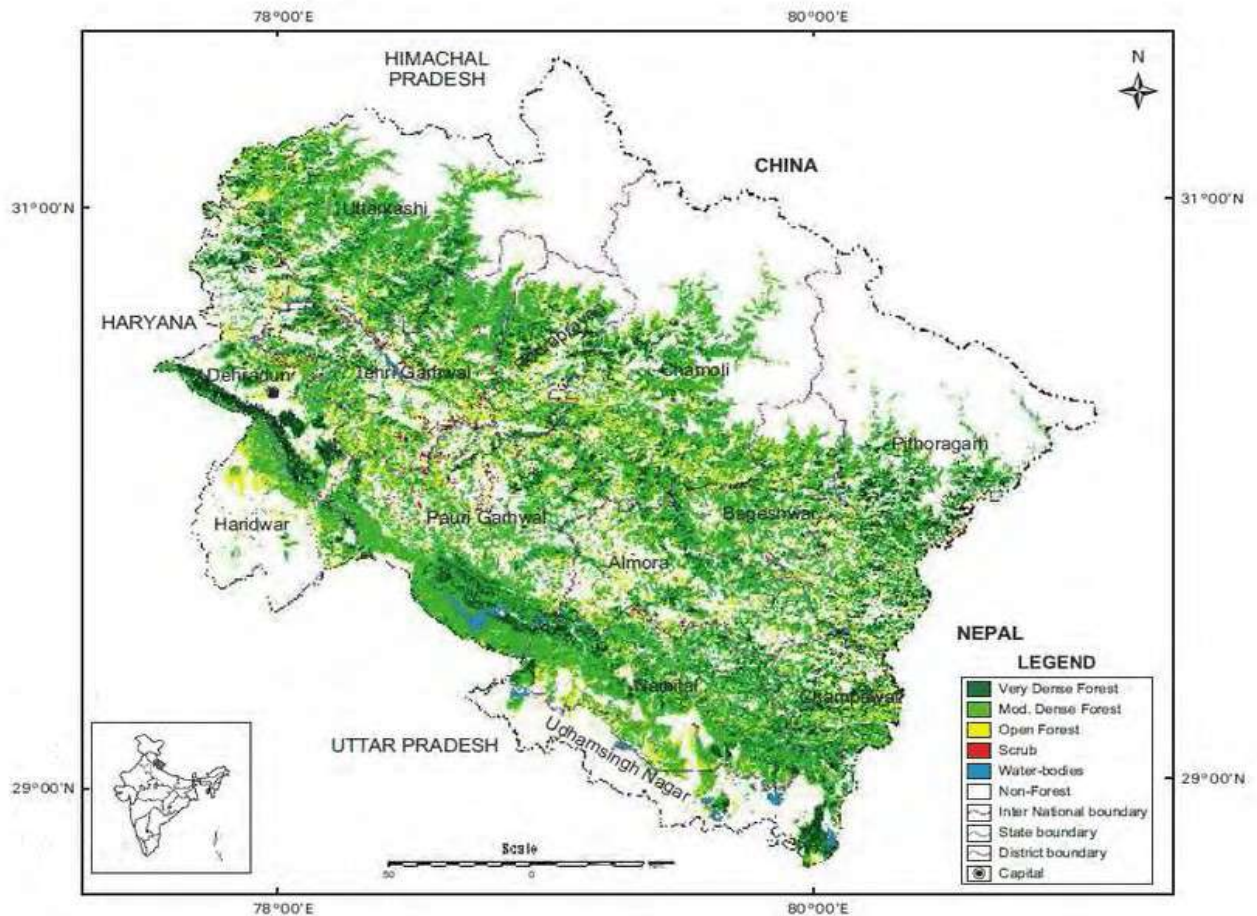
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# Annual Plan of Operation (FY: 2024-25)

## 1. Part-I: Brief history and past performance

Uttarakhand the 27th State of Republic of India lies between 28° 44' & 31° 28' N Latitude and 77° 35' & 81° 01' East longitude. It was carved out of UP on 9th November 2000 with 13 Districts. The geographical area of the State is 53483 sq. km and the terrain and topography of the State is largely hilly with large areas under snow cover and steep slopes. Uttarakhand is geopolitically also very sensitive State due to its international boundaries in North (Nepal & Tibet). It forms North-Western boundary with Himachal Pradesh, North and North-Eastern boundary with Tibet, Eastern with Nepal and Southern with plains of UP. Whereas, the Southern boundary is artificial, remaining namely Northern, Western and the Eastern boundaries are natural with Tons and Yamuna rivers in West, Kali in the East and the Indo-Tibetan watershed in the North. Thus, the State is of immense importance not only for the States down-stream due to soil and moisture conservation but strategically also due to its international border with Nepal & Tibet (China).



Major portion of the State is mountainous and these mountains (Himalayas) are one of the youngest mountain systems of the world (40 million years in age compared to peninsular mountains of 1500-2500 million years old) and hence ecologically very fragile and relatively much more susceptible to earthquakes and landslides. There are four major river systems viz. Ganga, Yamuna, Ramganga & Sharda originating from the State along with their tributaries are major source of water for drinking, irrigation and hydropower. The major wealth of the State is its forests with very rich biodiversity. Therefore, any let up in land management, of which forest management is the core, will have a telling effect on State's



downstream with regard to water supply, soil erosion and consequent floods and impoverishment of agricultural land.

The State has 13 districts as administrative units with 78 Tehsils and 95 community development blocks. The human population of the State is 84.79 lacs (2001) compared to 25.18 lacs in 1951 and that of livestock is 49.4 lacs in 2003 as compared to 41.68 lacs (1993) and 38.692 in 1972. The human and livestock population is largely dependent on forests due to Agrarian economy and age old pastoralism leading to heavy pressure on forests and consequent degradation of ecology and environment of the area.

Although the State of Uttarakhand is well endowed with biological resources, the past decades have seen an increase in pressure on the State's natural ecosystems. The entire Siwalik ecosystem of Uttarakhand has been virtually degraded of its forest cover, and forested landscape has been pushed to the Upper reaches of the State.

The State is represented by biographic zone 2B Western Himalaya and 7B Shiwaliks consisting of Kumaon and Garhwal two regions. Total geographical area of the State (53,483 sq.km) is 1.6 % of country's geographical area, out of which 46,035 sq.km is hilly. The State has thus varied terrain, major portion of which is mountainous with unique ecological diversity consisting of high alpine areas to the Sub-tropical and Tropical regions.

Based on the physiographical features, the State can be divided into three zones namely, the Himalayas, Shiwaliks and Tarai Region. The State has a more or less temperate climate except in plain areas where the climate is tropical. The average annual rainfall is 1550 mm.

There are four major river systems viz. Ganga, Yamuna, Ramganga & Sharda originating from the State along with their tributaries which are major source of water for drinking, irrigation and hydropower. The major wealth of the State is its forests with a very rich biodiversity. The State ranks sixth among the other States in terms of percentage of recorded forest area.

**a) Brief description of forests and forestry sector in the State.**

Uttarakhand is a forest rich State with a total forest area of 37999.53 km<sup>2</sup> under various classes, which is about 71% of its total geographical area. The Forest Department of Uttarakhand has 25863.18 km<sup>2</sup> of the forests under its administrative control. A Glance of Uttarakhand Forest Statistics as follows: -

S. No.	Description	Unit	Status
1	Geographical area of Uttarakhand	Sq. Km	53,483
2	Population (Census-2011)	No.	1,01,16,752
3	Total Forest area under various class types	SQ. Km	37,999.53
4	Per Capita Forest Area	Hectare	0.375
5	Total Forest area as Percentage of geographical area	Per cent	71.05
6	Forest area under Forest Department	Sq. Km	25,863.18
7	Forest Cover (State of Forest Report 2015)	Sq. Km	24,272
8	Forest Cover (State of Forest Report 2017)	Sq. Km	24,295
9	Status of Van Panchayats	No.	12,089
10	Area under Van Panchayats	Sq. Km	7,350.85
11	Civil Soyam Forest Under Revenue Department	Sq. Km	4,768.70
12	Private Forest (Municipal & Cantonment)	Sq. Km	156.44

13	National Parks	No/Sq. Km	6/4,915.44
14	Wildlife Sanctuaries	No/Sq. Km	7/2,690.04
15	Conservation Reserves	No./Ha	4/21,244.56
16	Increase in Forest cover after creation of Uttarakhand	Sq. Km	1035
	Circle	No.	17
	Division	No.	44
	Range	No.	284
	Beat	No.	1,569
17	Diversion of Forest land for Development works after constitution of Uttarakhand		
	Total no. of FC proposals	No.	4,891
	Total Forest Land Diverted	Ha.	55603.63

Source: Uttarakhand Forest Statistics 2017-18.

Uttarakhand is beautiful State set at the foothills of the snowclad Himalayas with lush green vegetation. There is a diverse range of flora and fauna in Uttarakhand. The vegetation of the State majorly comprises of alpine trees and tropical rainforests. Wildlife in Uttarakhand thrives in these dense forests. With the varied flora and fauna in Uttarakhand, a number of National Parks have been set up in different parts of the country, that not only serve as a natural habitat for Uttarakhand flora and fauna, but are also a huge source of information for researchers, scholars & tourists visiting these parks.

For administrative purposes the State of Uttarakhand is divided into 13 districts spread over an area of 51,082 sq km. It falls under the western Himalayan biogeographical zone and is well-known for its floral diversity similar to any other Himalayan region in the country. There are an estimated 4,000 species of flowering plants found in the region having a great economical, medicinal, aromatic and aesthetic value. The endemic plant wealth of Uttarakhand is worth mentioning as it ultimately forms part of the National heritage.

The vegetation of Uttarakhand can be divided in the following zones:

1. Sub-Tropical Zone of Uttarakhand
2. Temperate zone of Uttarakhand
3. Sub-Alpine and Alpine Zones of Uttarakhand

While the altitudinal zonation of Uttarakhand Himalayas can be broadly categorized as:

Altitude (m asl)	Corresponding climate zones	Socio-ecological features
< 1,000 (low)	Subtropical	Includes agricultural and most densely populated areas; sub-tropical broad-leaf forests
1,000–2,000 (mid)	Warm temperate	Intermixed forest and agriculture landscape; extensive forests of pine species; maximum hill settlements
2,000–3,000 (high)	Cool temperate	Broad-leaf and conifer forests; agriculture and horticulture (not extensive); practice of cattle transhumance
> 3,000 (very high)	Alpine	Sub-alpine forests; alpine meadows (nomadic pastoralism –sheep and goats); high altitude agriculture

As per the Champion & Seth Classification of Forest Types (1968), the forests in

Uttarakhand belong to nine Forest Type Groups, which are further divided into 43 Forest Types and one Plantation Type as given below:

Sl. no.	Forest Types	% of forest cover
1.	3C/C2a Moist Siwalik Sal Forest	12.84
2.	3C/C2b(I) Bhabar-dun Sal Forest	0.95
3.	3C/C2c Moist Tarai Sal Forest	1.51
4.	3C/C2d (i) Western Light Alluvium Plains Sal Forest	0.62
5.	3C/DS1 Moist Sal Savannah	
6.	3C/C3a West Gangetic Moist Mixed Deciduous Forest	3.99
7.	4C/FS2 Submontane Hill-Valley Swamp Forest	0.00
8.	5B/C1a Dry Siwalik Sal Forest	1.72
9.	5B/C1b Dry Plains Sal Forest	0.03
10.	5B/C2 Northern Dry Mixed Deciduous Forest	3.41
11.	5/DS1 Dry Deciduous Scrub	0.15
12.	5/1S2 <i>Khair-Sissu</i> Forest	0.95
13.	9/C1a Lower Or Siwalik Chir Pine Forest	0.16
14.	9/C1b Upper Or Himalayan Chir Pine Forest	27.52
15.	9/DS1 Himalayan Subtropical Scrub	1.43
16.	9/DS2 Subtropical Euphorbia Scrub	0.11
17.	12/C1a Ban Oak Forest ( <i>Q.incana</i> )	13.75
18.	12/C1b Moru Oak Forest ( <i>Q.dilatata</i> )	0.46
19.	12/C1c Moist Deodar Forest ( <i>Cedrus</i> )	1.49
20.	12/C1d Western Mixed Coniferous Forest (Spruce, Blue Pine, Silver Fir)	5.05
21.	12/C1e Moist Temperate Deciduous Forest	0.76
22.	12/C1f Low-Level Blue Pine Forest ( <i>P.wallichiana</i> )	0.10
23.	12/C1/DS1 Oak Scrub	0.11
24.	12/C1/DS2 Himalayan Temperate Secondary Scrub	0.05
25.	12/C2a Kharsu Oak Forest ( <i>Q.semecarpifolia</i> )	3.14
26.	12/C2b West Himalayan Upper Oak/Fir Forest	5.48
27.	12/C2c (Moist Temperate Deciduous Forest)	0.76
28.	12/1S1 Alder Forest	0.03
29.	12/2S1 Low Level Blue Pine Forest	0.08
30.	13/C2b Dry Deodar Forest ( <i>Cedrus</i> )	0.73
31.	13/C5 West Himalayan Dry Juniper Forest ( <i>J.macropoda</i> )	0.02
32.	13/1S1 <i>Hippophae / Myricaria</i> Scrub	0.26
33.	14/C1a West Himalayan sub-Alpine Birch/Fir Forest ( <i>Betula/Abies</i> )	0.69

34.	14/C1b West Himalayan Sub-Alpine Fir Forest	2.04
35.	14/1S1 <i>Hippophae / Myricaria</i> Brakes	0.08
36.	14/1S2 Deciduous Sub-Alpine Scrub	0.16
37.	15/C1 <i>Birch/Rhododendron</i> Scrub Forest	0.44
38.	15/E1 Dwarf <i>Rhododendron</i> Scrub	0.05
39.	16/C1 Dry Alpine Scrub	0.01
40.	16/E1 Dwarf Juniper Scrub	0.11
	<b>Sub-Total</b>	<b>91.24</b>
41	Plantation/ TOF	1.84
	<b>Total (Forest Cover &amp; Scrub)</b>	<b>93.08</b>
42.	3C/C2/DS1 Moist Sal savannah	0.03
43.	3/1S1 Low alluvial savannah woodland ( <i>Salmalia-Albizzia</i> )	0.01
44.	12/DS2 Himalayan Temperate Parkland	0.05
45.	12/DS3 Himalayan Temperate Pastures	0.32
46.	14/DS1 Sub-Alpine Pastures	0.80
47.	15/C3 (Alpine Pastures)	5.71
	<b>Sub-Total</b>	<b>6.92</b>
	<b>Grand-Total</b>	<b>100</b>

Based on the assessment of FSI utilizing ortho rectified LISS III data of IRS Resourcesat-2 for the period Oct to Dec 2019, the Forest Cover in the State of Uttarakhand is 24,305.13 sq km, which is 45.44% of the State's geographical area. In terms of forest canopy density classes, the State has 5055.01 sq km under Very Dense Forest (VDF), 12768.05 sq km under Moderately Dense Forest (MDF) and 6482.07 sq km under Open Forest (OF). (FSI, 2021).

The extent of recorded forest area (RFA) in Uttarakhand is about 38,000 sq km which is 71.05% of its geographical area. The reserved, protected and unclassed forests are 69.86%, 26.01% and 4.13% of the recorded forest area in the State respectively. District Wise Forest Cover as per ISFR 2021 is as given below:

District	Geographic Area (GA)	Very Dense Forest	Mod. Dense Forest	Open Forest	Total	Scrub
Almora	3,144	199.09	838.28	662.43	1,719.80	6.00
Bageshwar	2,241	161.56	758.66	342.45	1,262.67	1.11
Chamoli	8,030	443.08	1,573.55	693.48	2,710.11	1.00
Champawat	1,766	366.88	590.37	266.91	1,224.16	7.35
Dehradun	3,088	663.25	596.85	351.48	1,611.58	86.33
Garhwal	5,329	576.62	1,898.76	921.33	3,396.71	97.93
Haridwar	2,360	74.47	277.35	232.12	583.94	8.83
Nainital	4,251	772.89	1719.86	551.74	3,044.49	10.09
Pithoragarh	7,090	505.54	960.17	615.04	2,080.75	42.09
Rudraprayag	1,984	251.94	578.90	311.46	1,142.30	9.12
Tehri Garhwal	3,642	272.89	1,084.17	707.33	2,064.39	98.38

Udham Singh Nagar	2,542	148.17	188.40	91.51	428.08	3.14
Uttarkashi	8,016	618.63	1,702.73	714.79	3,036.15	21.00
<b>Grand Total</b>	<b>53,483</b>	<b>5055.01</b>	<b>12,768.05</b>	<b>6462.07</b>	<b>24,305.13</b>	<b>392.37</b>

(Source-ISFR, 2021)

### Conservation Efforts

To counter the concept of plant blindness (a term coined by US botanists Elizabeth and James Wandersee in 1998, that denotes the human tendency to ignore plants) conservation of RET (rare, endangered and threatened) species has been extensively undertaken by the research wing of the State Forest Department.

As per third annual report published in 2022 by the research wing, 1943 different plant species of the belonging to RET category and others have been widely conserved. The list includes, 464 tree species, 146 shrubs, 166 Herbs, 109 Orchids, 46 bamboo, 168 Fern and 106 Grass species. A total of 74 Species of these are threatened as per IUCN categorization/State Biodiversity Board list including 65 species that are endemic to Indian Himalayan Region.

Various new species have also been discovered in the State including few under CAMPA funded projects. The findings of these studies have been published in most prestigious journals of national and international repute. A new Orchid species *Liparis Pygmaea* was found in year 2020, in high altitude area of Chamoli District. This species was sighted in India after a gap of 124 years (last sighting being in year 1896 in Sikkim) and this discovery was published in prestigious French journal 'Richardiana'. Another new sub species of Orchid *Cephalanthera erecta* var. *oblanceolata* was discovered in Mandal Valley of Chamoli District, which was a new addition to list of Indian Flora and was accordingly published in 'Nelumbo' journal of Botanical Survey of India (BSI). In June, 2021, another rare orchid species *Calanthe alpina* was recorded, which is a new distributional record of this species in Garhwal Himalayas which was published in 'ENVIS' a newsletter of BSI. In September, 2021, Insectivorous species *Utricularia furcellata* was spotted for the first time in Western Himalaya and this discovery was published in prestigious Japanese Journal 'Journal of Japanese Botany'. Very recently another new orchid species *Cymbidium lancifolium* was found in Mandal Valley, which was first such sighting of this species in Western Himalaya.

(b) Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.

## UTTARAKHAND CAMPA: Plan wise APO Progress Report of last 5 Years

All Financial Figures in Lakh Rs.

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>CAMPA INTEREST COMPONENT</b>													
<b>CAMPA Management and Incremental Cost</b>													
Monitoring and Evaluation of CAMPA Works	LS	0	0	0	0	0	50	0	0	0	0	0	50
ANR under interest component	Ha	0	0	0	0	558	418.17	0	0	0	0	558	418.17
Campa Management	LS	0	0	0	178.3	0	169.73	0	0	0	0	0	348.03
Establishment of high tech nursery / community-based nursery under interest component	Nos	0	0	0	0	45025.4	243.14	0	0	0	0	45025.4	243.14
Incremental Cost of Compensatory Afforestation	N.A.	0	0	0	149.38	0	0	0	0	0	107.77	0	257.15
Purchase of field vehicle / motor bikes for forest management	No's	0	0	98	99.29	0	9.89	0	0	0	0	98	109.18
<b>Total in CAMPA Management and Incremental Cost</b>			0		426.97		890.93		0		107.77		1425.67
<b>Total in CAMPA INTEREST COMPONENT</b>			<b>0</b>		<b>426.97</b>		<b>890.93</b>		<b>0</b>		<b>107.77</b>		<b>1425.67</b>
<b>Compensatory Afforestation</b>													
<b>Advance Soil Work</b>													
Advance Soil Work - CA	Ha	2549.49	1718.56	2748.26	2232.94	2325.02	1909.37	1708.51	1485.12	403.55	376.48	9734.84	7722.48
Advance Soil Work for CA against special projects (All weather road , Railway link road)	Ha	0	0	0	0	90	73.13	0	0	0	0	90	73.13
<b>Total in Advance Soil Work</b>			1718.56		2232.94		1982.51		1485.12		376.48		7795.61
<b>Plantation</b>													

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
CA Plantation against special projects - (All weather road , Railway link road)	Ha	48	20.64	0	0	0	0	0	0	0	0	48	20.64
Plantation - CA	Ha	3174.45	874.24	2597.28	986.52	2852.05	974.28	2448.71	818.71	1007.63	322.14	12080.12	3975.89
<b>Total in Plantation</b>			894.88		986.52		974.28		818.71		322.14		3996.53
<b>Maintenance</b>													
Nursery Maintenance - CA	No of plants	2752161.29	144.61	908569.16	180.09	5326254.12	224.88	5303220.96	164.99	0	0	14290205.53	714.56
Plantation Maintenance - CA	Hectare	9504.5	815.65	10400.8	1003.12	10555.92	1198.15	9521.98	1095.22	5336.51	426.45	45319.72	4538.59
<b>Total in Maintenance</b>			960.26		1183.2		1423.02		1260.21		426.45		5253.15
<b>Nursery Raising</b>													
Nursery Raising - CA	No of plants	2294745.71	209.03	3026278.34	301.06	3005247.7	341.93	3603889	377.31	0	0	11930160.75	1229.32
<b>Total in Nursery Raising</b>			209.03		301.06		341.93		377.31		0		1229.32
<b>Total in Compensatory Afforestation</b>			<b>3782.73</b>		<b>4703.72</b>		<b>4721.74</b>		<b>3941.36</b>		<b>1125.08</b>		<b>18274.61</b>
<b>C.A.T.</b>													
<b>CAT Tapovan -Vishnugad</b>													
Consolidation Phase - Tapovan -Vishnugad	LS	0	0	0	1.7	0	1.5	0	18.88	0	2.64	0	24.72
Preparatory Phase - Tapovan Vishnugad	LS	0	6.28	0	29.64	0	18.85	0	21.85	0	0	0	76.62
Project Management - Tapovan Vishnugad	LS	0	27.97	0	62.68	0	84.75	0	42.55	0	17.97	0	235.93
Watershed Development Works through integrated Demonstrative Models - Tapovan -Vishnugad	LS	25073.44	183.09	4661.35	347.06	7717.5	364.63	24262.04	224.04	611.52	234.37	62325.85	1353.19
<b>Total in CAT Tapovan -Vishnugad</b>			217.34		441.09		469.72		307.32		254.99		1690.46
<b>CAT Lata -Tapovan</b>													
Consolidation Phase - Lata - Tapovan	LS	0	0	0	0	0	0	0	20.84	0	0	0	20.84
Preparatory Phase - Lata - Tapovan	LS	0	0	0	6.35	0	8.47	0	40.53	0	0	0	55.35

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Project Management - Lata Tapovan	LS	0	17.49	0	11.77	0	11.03	0	16.59	0	4	0	60.87
Watershed Development Works through integrated Demonstrative Models - Lata - Tapovan	LS	16	5.48	9595	111.48	3898	288.4	53881.5	165.96	17284	79.35	84674.5	650.66
<b>Total in CAT Lata -Tapovan</b>			22.97		129.6		307.89		243.92		83.35		787.73
<b>CAT Singoli-Bhatwari</b>													
Consolidation Phase - Singoli-Bhatwari	LS	0	0	0	0	0	0	0	0	0	17.25	0	17.25
Preparatory Phase - Singoli-Bhatwari	LS	0	0	0	0	0	2.96	0	8.99	0	0	0	11.96
Project Management - Singoli-Bhatwari	LS	0	3.29	0	1.8	0	5.33	4	27.1	0	0	4	37.52
Watershed Development Works through integrated Demonstrative Models - Singoli-Bhatwari	LS	0	0	76443.92	176.61	38.75	51.73	80558	77.75	6	2.1	157046.67	308.19
<b>Total in CAT Singoli-Bhatwari</b>			3.29		178.41		60.02		113.85		19.35		374.92
<b>CAT Phatta-Byung</b>													
Consolidation Phase - Phatta-Byung	LS	0	0	0	0	0	0	0	0	0	5.5	0	5.5
Preparatory Phase - Phatta-Byung	LS	0	0	0	2	0	7	0	17.91	0	0	0	26.91
Project Management - Phatta-Byung	LS	0	9.71	0	8.4	0	7.44	0	9.07	0	4.49	0	39.1
Watershed Development Works through integrated Demonstrative Models - Phatta-Byung	LS	117	6.75	719.6	92.54	5713	113.94	2342	16.64	3	5.16	8894.6	235.03
<b>Total in CAT Phatta-Byung</b>			16.46		102.94		128.38		43.62		15.15		306.54
<b>CAT Srinagar H.EP</b>													
Consolidation Phase - Srinagar H.EP.	LS	0	0	0	0	0	0	0	8.74	0	7.85	0	16.59
Preparatory Phase - Srinagar H.EP.	LS	0	0	0	6.66	0	2	0	0	0	0	0	8.66



Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Project Management - Srinagar H.E.P.	LS	0	12.87	0	8.07	0	38.08	0	0	0	0	0	59.02
Watershed Development Works through integrated Demonstrative Models - Srinagar H.E.P	LS	754.55	37.99	19615.45	298.49	2729	112.72	1351	3.4	0	0	24450	452.6
<b>Total in CAT Srinagar H.E.P</b>			50.86		313.22		152.8		12.14		7.85		536.87
<b>CAT Vyasi H.E.P</b>													
Preparatory Phase - CAT Vyasi H.E.P	LS	0	35.61	0	21.4	0	15	0	9.12	0	0.48	0	81.61
Project Management - Vyasi H.E.P.	LS	0	30	0	23.84	0	35	0	7.25	0	0.04	0	96.13
Watershed Development Works through integrated Demonstrative Models - Vyasi H.E.P.	LS	880692.2	178.92	332085.14	282.98	146683.5	210	78722	192.87	275	20.09	1438457.84	884.86
<b>Total in CAT Vyasi H.E.P</b>			244.53		328.22		260		209.24		20.61		1062.59
<b>CAT Lakhwar H.E.P</b>													
Consolidation Phase - Lakhwar H.E.P.	LS	0	0	0	0	0	2	0	1	0	0	0	2.99
Preparatory Phase - Lakhwar H.E.P.	LS	0	18.37	0	24.58	0	100.58	0	23.78	0	0	0	167.31
Project Management - Lakhwar H.E.P	LS	0	46.41	0	54.46	0	37.8	0	41.37	0	15.17	0	195.22
Watershed Development Works through integrated Demonstrative Models - Lakhwar H.E.P	LS	411718.45	589.22	750577.45	537.64	360972.99	1047.69	503046.8	733.75	257348.8	451.43	2283664.49	3359.74
<b>Total in CAT Lakhwar H.E.P</b>			654.01		616.68		1188.06		799.91		466.61		3725.26
<b>CAT Vishnugad-Pipalkoti H.E.P.</b>													
Consolidation Phase - Vishnugad-Pipalkoti H.E.P	LS	0	0	0	0	0	1.5	0	27	0	25.18	0	53.68
Preparatory Phase - Vishnugad-Pipalkoti H.E.P	LS	0	0	0	53.41	0	43.58	0	29.41	0	0	0	126.4
Project Management - Vishnugad-Pipalkoti H.E.P.	LS	0	21.23	0	28.4	0	35.25	0	43.02	0	15.6	0	143.49

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Watershed Development Works through integrated Demonstrative Models - Vishnugad-Pipalkoti H.E.P	LS	145875.59	437.02	479568.51	524.31	8037.91	726.24	11340.85	525.19	3787.5	182.52	648610.36	2395.27
<b>Total in CAT Vishnugad-Pipalkoti H.EP.</b>			458.25		606.12		806.56		624.62		223.3		2718.85
<b>CAT PMU</b>													
Contingency - CAT PMU	LS	0	0	0	0	0	0	0	11.68	0	0	0	11.68
Project Management - CAT PMU.	LS	0	65.38	0	89.02	0	47.93	0	243.39	0	4.74	0	450.46
<b>Total in CAT PMU</b>			65.38		89.02		47.93		255.07		4.74		462.14
<b>CAT MORI NAITWAR HEP</b>													
Consolidation Phase - Mori Naitwar	LS	0	0	0	0	0	2	0	4.3	0	0	0	6.3
Preparatory Phase - Mori Naitwar	LS	0	19.77	0	12.9	0	36.71	0	4.81	0	0	0	74.19
Project Management - Mori Naitwar	LS	0	0.5	0	4	0	47.19	0	13.59	0	0	0	65.28
Watershed Development Works through integrated Demonstrative Models - Mori Naitwar	LS	95	55.74	147065.5	233.1	59860	321	1444	189.57	0	0	208464.5	799.41
<b>Total in CAT MORI NAITWAR HEP</b>			76.02		250		406.9		212.27		0		945.19
<b>CAT JAAMRANI HEP</b>													
Preparatory Phase - Jaamrani	LS	0	0	0	0	0	0	0	70.72	0	0	0	70.72
Project Management - Jaamrani	LS	0	0	0	0	0	15	0	32.3	0	0	0	47.3
Watershed Development Works through integrated Demonstrative Models - Jaamrani HEP	LS	0	0	840	381.93	1592	487.88	132628	196.18	660.9	325.66	135720.9	1391.65
<b>Total in CAT JAAMRANI HEP</b>			0		381.93		502.88		299.21		325.66		1509.68
<b>AT KHUTANI HEP</b>													
Preparatory Phase - Khutani HEP	LS	0	0	0	0	0	8.73	0	3	0	0	0	11.73

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Project Management - Khutani HEP	LS	0	0	0	0	0	0	0	3.91	0	0	0	3.91
Watershed Development Works through integrated Demonstrative Models - KHUTANI HEP	LS	0	0	57723.3	198.51	127	87.18	90972	62.52	0	0	148822.3	348.21
<b>Total in CAT KHUTANI HEP</b>			0		198.51		95.91		69.44		0		363.85
<b>Total in C.A.T.</b>			<b>1809.1</b>		<b>3635.74</b>		<b>4427.05</b>		<b>3190.58</b>		<b>1421.6</b>		<b>14484.07</b>
<b>Other Specified Activity</b>													
<b>Road Side Plantation</b>													
Advance Soil Work for Road Side Plantation	Ha	105.08	146.96	136.35	191.52	0	0	0	0	0	0	241.43	338.48
Maintenance - Road Side Plantation	Ha	0	0	20.6	8.02	10	1.09	0	0	0	0	30.6	9.11
Nursery Raising for Road Side Plantation	No of plants	0	0	0	0	204402	40	0	0	0	0	204402	40
Plantation - Road Side Plantation	Ha	686.41	16.7	156.5	39.31	159.41	84.54	154.09	268.99	29.57	49.39	1185.98	458.94
<b>Total in Road Side Plantation</b>			163.66		238.85		125.63		268.99		49.39		846.53
<b>Gapfilling Plantation</b>													
Advance Soil Work for Gap Filling Plantation	Ha	4424	48.14	14	18.38	90	73.8	2.25	3.97	0	0	4530.25	144.29
Maintenance - Gap Filling Plantation	Ha	0	0	3.1	2.12	24.62	17.32	4675.99	2	0	0	4703.71	21.44
Maintenance of Nursery for Gap Filling Plantation	No of plants	0	0	2	1.82	107372.5	8.15	58472	2.35	0	0	165846.5	12.32
Nursery Raising for Gap Filling Plantation	No of plants	1	11.7	346045.75	160.31	0	0	0	0	0	0	346046.75	172.01
Plantation - Gap Filling Plantation	Ha	1083.51	14.48	9.99	23.68	13006.46	70.18	111.13	166	1241.75	57.76	15452.84	332.1
<b>Total in Gapfilling Plantation</b>			74.32		206.32		169.45		174.33		57.76		682.17
<b>Dwarf Species Plantation</b>													
Advance Soil Work for Dwarf Species Plantation	Ha	116.4	99.27	14.1	11.54	115.84	102.04	12.47	8	0	0	258.81	220.85
Dwarf Species Plantation	Ha	35.49	21.84	124.11	70.66	5	1.1	114.84	54.35	19.1	3.43	298.54	151.38

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Maintenance - Dwarf Species Plantation	Ha	0	0	35.89	5.96	97.26	14.5	0	0	0	0	133.15	20.46
Maintenance of Nursery for Dwarf Species Plantation	No of plants	0	0	300000	6	0	0	91560	4	0	0	391560	10
Nursery Raising for Dwarf Species Plantation	No of plants	300000	20.03	0	0	147500	14.35	8217	0.67	0	0	455717	35.05
<b>Total in Dwarf Species Plantation</b>			141.14		94.15		131.99		67.02		3.43		437.74
<b>Muck Disposal</b>													
Muck Disposal Related Works	LS	0	0	0	100	0	0	0	0	0	0	0	100
<b>Total in Muck Disposal</b>			0		100		0		0		0		100
<b>Work against Collection of minor Minerals</b>													
River Training Works	LS	123	260	0	535.54	0	310.32	0	574.18	0	0	123	1680.04
<b>Total in Work against Collection of minor Minerals</b>			260		535.54		310.32		574.18		0		1680.04
<b>Total in Other Specified Activity</b>			<b>639.12</b>		<b>1174.86</b>		<b>737.4</b>		<b>1084.51</b>		<b>110.58</b>		<b>3746.48</b>
<b>NET PRESENT VALUE (A,B,C,E)</b>													
<b>Forest Protection, Infrastructure and Human Resource Development</b>													
Construction of building upto range level	NO's	55	469.53	85	956.72	47	1617.94	24	1470.61	3	176.07	214	4690.87
Construction of High Altitude Patrolling Shelter	NO's	31	100	0	0	0	0	7	79.75	0	0	38	179.75
Construction of watch towers	No's	0	0	24	173.99	0	0	0	0	0	0	24	173.99
Development of SPFG at Sensitive & High Altitude areas	LS	130.5	100	0	0	0	0	0	0	0	0	130.5	100
Forest Fire Management	LS	120	13.68	78447.52	798.02	20750.59	409.82	19877.95	422.56	16	9.37	119212.05	1653.46
Modernizing of Strategic Barrier	NO's	4	39.29	0	0	0	0	59	192.96	0	0	63	232.26
Protection of Bugyals through Local Community	NO's	0	0	780	676.39	1759.18	769.09	348	316.85	1527	127.13	4414.18	1889.46
Renovation of Existing Building	LS	92	148.76	184.6	148.98	445	693.61	0	0	0	0	721.6	991.35
Repair of Bridle Path/Forest Road	Kms	1440.58	497.95	2176.71	1121.79	3349.51	2950.49	1583.85	587.57	509.7	243.39	9060.35	5401.2

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>Total in Forest Protection, Infrastructure and Human Resource Development</b>			1369.21		3875.89		6440.95		3070.31		555.97		15312.33
<b>Strengthening of Wildlife Management</b>													
Anti-Poaching related activities	LS	0	99.51	30	93.86	0	0	4	170.52	0	0	34	363.89
Construction of rescue / rehabilitation center	NO's	0	213.65	8	1161.94	4	383.57	0	0	0	0	12	1759.16
Creation and maintenance of drinking water holes for wild animals	NO's	103.1	70	53	99.95	378	237.75	73	65.96	60	18.94	667.1	492.61
EDC / Village Protection Force	NO's	0	0	117.42	195.59	0	0	61	101.63	0	0	178.42	297.22
Elephant Trenches	Kms	35.41	68	162.82	405.99	69.28	411.81	0	0	0	0	267.5	885.81
Elephant/Wild boar proof wall at Critical boundaries	Kms	354.66	131.67	2904.24	1079.63	0	0	0	0	0	0	3258.9	1211.3
Estimation of wildlife populations	NO's	0	0	0	99.99	0	0	0	76	0	0	0	175.99
Fencing (Solar , Thorny etc)	Kms	23.46	150.83	181.44	777.46	218.23	1505.18	0	0	0	0	423.14	2433.48
Habitat Improvement [Removal of Lantana and Other Invasive Species]	Ha	2327.9	199.88	3421.23	531.97	13990.74	2211.08	0	0	0	0	19739.87	2942.93
Human Wildlife Conflict Resolution	LS	0	151.93	10658.72	311.65	0	0	0	0	0	0	10658.72	463.58
Innovative approach for combatting HWC	LS	0	0	0	0	0	0	0	0	0	3.42	0	3.42
Long Distance Patrolling	Kms	0	96.67	0	0	0	0	0	0	0	0	0	96.67
Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Ha	1292.24	98.13	0	0	2971.02	208.08	11649.45	1129.81	5518.75	289.18	21431.45	1725.2
Maintenance of protection walls at Critical boundaries	Kms	0	0	3	12.95	0	0	0	0	0	0	3	12.95
Monkey & Others animal Rescue Center / Transit Rescue Center and including veterinary treatment	No's	0	0	0	0	1	79.81	0	0	0	0	1	79.81
Pasture Development	Ha	0	0	0	0	482.6	106.25	1103.7	104.71	425.97	44.58	2012.27	255.54

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Pasture Development Maintenance	Ha	0	0	0	0	0	0	28	3.33	0	0	28	3.33
Provision of food for wild animals at rescue / rehabilitation center	LS	0	32	0	49.85	0	67.49	3	54.76	3	29.83	6	233.93
Radio Collaring , Monitoring and Tracking of problematic wild animals	NO's	0	0	1	32.22	0	0	6	16	0	0	7	48.22
Strengthening of Voluntary Village WL Protection Force (VFWF)	LS	0	0	850	74.92	0	0	0	65.83	0	0	850	140.75
Wildlife Veterinary Care / Postmortem Expense	LS	0	72.06	0	0	0	0	0	0	0	0	0	72.06
<b>Total in Strengthening of Wildlife Management</b>			1384.33		4927.99		5211.03		1788.53		385.96		13697.84
<b>Soil And Water Conservation</b>													
Contour Trenches	Ha	1828.33	186.66	4478.34	488.91	7629.59	947.32	0	0	0	0	13936.27	1622.9
Creation of water bodies	NO's	1127.2	428.52	2087	760.59	3699.9	1261.36	0	0	0	0	6914.1	2450.47
Maintenance of existing water bodies	NO's	22	12.4	8	27	0	0	0	0	0	0	30	39.4
Percolation pits	NO's	205.91	31.64	0	0	455.5	116.03	0	0	0	0	661.41	147.67
Plantation for soil and water conservation	Ha	174.95	146.73	0	0	214	169.91	0	470.52	0	0	388.95	787.16
Preparation of DTR	NO's	47	21.6	0	0	0	0	352	149.64	0	0	399	171.24
Rejuvenation of rivers	LS	0	198.06	12	1682.47	10	254.63	0	0	0	0	22	2135.16
Rejuvenation of Water Sources	NO's	353	199.22	593.7	153.91	1032.75	1520.62	0	0	0	0	1979.45	1873.75
Soil & Water Conservation Measures	NO's	2684	234.55	5152	616.98	14041.1	3316.25	0	0	0	0	21877.1	4167.78
Soil and Moisture conservation works under SMC	LS	0	0	0	0	0	0	69148.49	2161.82	0	0	69148.49	2161.82
<b>Total in Soil And Water Conservation</b>			1459.38		3729.85		7586.13		2781.98		0		15557.35
<b>Plantation under NPV</b>													
Advance Soil Works - Oak	Ha	0	0	0	0	250	187.05	443	336.62	0	0	693	523.68

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Plantation													
Advance Soil Works - Deodar Plantation	Ha	0	0	0	0	90	69.68	230	173.55	0	0	320	243.23
Assisted Natural Regeneration (A.N.R)	Ha	394.66	150	700.9	331.53	1579.5	1101.25	1954.9	1004.7	650.76	196.75	5280.72	2784.22
Community Plantation and Mobilization ( Harela / Van Mahotsav etc.)	LS	0	43.9	359.95	47.13	0	13.6	0	11.97	0	40.09	359.95	156.69
Cultural Operations	Ha	0	0	1987.4	20	0	0	0	0	0	0	1987.4	20
Establishment of city forest	No's	0	0	1	100	0	0	0	0	0	0	1	100
Establishment of high altitude plants conservation area	LS	0	0	1	50	5	10	0	0	0	0	6	60
Maintenance - Deodar Plantation	Ha	150.2	12.31	0	0	0	0	35	4.16	40	6.09	225.2	22.55
Maintenance - Oak Plantation	Ha	164.8	14.16	13	1.45	0	0	40	4.75	135	17.49	352.8	37.85
Maintenance of Deodar Nursery	No of plants	36001.5	2.58	0	0	58000	1.07	80000	2.3	0	0	174001.5	5.95
Maintenance of Oak Nursery	No of plants	36003.9	3.14	0	0	165000	14.71	230000	9.32	0	0	431003.9	27.17
Nursery Development	No of plants	0	0	315218	77.83	0	0	50003	296.6	1478134	157.01	1843355	531.44
Nursery Maintenance	No of plants	0	0	544036.75	31.9	311652	55.85	663586	101.69	705307	34.54	2224581.75	223.98
Nursery Maintenance - CA	Nos	0	0	0	0	0	0	0	0	983223	53.17	983223	53.17
Nursery Maintenance of Medicinal & Aromatic Plants	LS	0	0	153057.85	20.5	0	19.96	0	0	0	0	153057.85	40.46
Nursery Raising - CA	Nos	0	0	0	0	0	0	0	0	585000	74.4	585000	74.4
Nursery Raising - Deodar Plants	No of plants	173001.17	13.92	0	0	86538	8.48	0	0	0	0	259539.17	22.4
Nursery Raising - Oak Plants	No of plants	288237	18.74	0	0	212307	23.76	0	0	25000	1.56	525544	44.06
Other Plantations under NPV	Ha	230.35	100	698.17	326.09	602	309.53	1266.55	765.56	396.85	101.06	3193.92	1602.23
Plantation - Deodar Plantation	Ha	0	0	0	0	30	7.72	80	23.83	175	42.23	285	73.78
Plantation - Oak Plantation	Ha	0	0	0	0	40	8.82	205	58.59	383	74.34	628	141.75

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Plantation Maintenance	Hectare	0	0	330	40.22	220	67.59	194.5	23.24	355	54.19	1099.5	185.24
Theme based plantations	Ha	0	0	0	0	0	0	0	0	90	88.03	90	88.03
<b>Total in Plantation under NPV</b>			358.75		1046.64		1899.07		2816.88		940.95		7062.29
<b>Forestry Research</b>													
Modern seed storage facility for important nurseries	LS	0	29.7	0.18	7	0	11	0	0	0.05	0.97	0.23	48.67
Collaborative Research	LS	0	16.65	9.5	76.8	0	96.82	0	19.32	7.04	2.25	16.54	211.83
Demonstration plots & trails of need based initiatives	LS	0	81.27	17.5	144.85	0	179.76	0	120.56	13.63	14.74	31.13	541.19
Development of nursery techniques	LS	0	7.95	2	4	0	9.4	0	0	1.01	0.26	3.01	21.61
Establishment/Maintenance of Seed Plots/Orchards	LS	0	3.7	4	9.8	0	17.47	0	13.51	1.01	0.26	5.01	44.75
Strengthening of Research Cell & Upgradation of laboratory	LS	2	28.44	6	62.49	0	125.35	37.2	46.28	2.06	3.02	47.26	265.57
<b>Total in Forestry Research</b>			167.71		304.93		439.8		199.67		21.51		1133.61
<b>Trainings and Capacity Building</b>													
Training workshops and capacity building	NO's	54	42.75	93	219.74	67	28.5	80	173.32	52	15.22	346	479.52
<b>Total in Trainings and Capacity Building</b>			42.75		219.74		28.5		173.32		15.22		479.52
<b>Allied Activities</b>													
ASW for Bamboo , Ringal and other natural grasses	Ha	117.5	75.36	0	0	0	0	0	0	0	0	117.5	75.36
Bamboo Nursery and Bambusetum and their maintenance	No of plants	44	6.38	0	0	0	0	0	0	0	0	44	6.38
Creation and maintenance of herbal garden, Development of Medicinal Plants	NO's	0	28.42	0	0	0	0	0	0	0	0	0	28.42
High Tech. Equip. for Enhancement of Enforcement	NO's	0	16	0	178.28	1	34.89	166	103.88	0	0	167	333.04
Information and Communication Technology	LS	0	2.24	0	10.83	0	0	0	67.17	0	0	0	80.24



Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Monitoring And Evaluation	LS	0	20.49	0	0	0	0	0	0	0	0	0	20.49
Non-Conventional and Renewable Energy (Solar/Wind etc.)	LS	95	29.39	117	52.98	0	0	0	0	0	0	212	82.37
Printing / Publicity / Extension and Awareness	LS	0	45.77	0	78.45	0	0	0	170.1	0	3.5	0	297.82
Provisioning of Biodiversity Conservation	LS	0	0	5	50	0	0	0	90	0	0	5	140
Regeneration of degraded forest by seeding, fire protection, maintenance of young plantation and other forest protection activities	N.A.	0	0	0	0	7147.4	2781.01	0	0	0	0	7147.4	2781.01
Strengthening of clusters of Bamboo, Ringal, Natural Fibre and grasses	LS	49	3.19	0	0	0	0	0	0	0	0	49	3.19
Strengthening of training institute	NO's	0	35.73	0	0	0	0	1	20	0	0	1	55.73
<b>Total in Allied Activities</b>			262.96		370.53		2815.9		451.15		3.5		3904.04
<b>Conservation and development of wetlands [NGT OA No. 325/2015]</b>													
Plantations [NGT 325/2015]	Ha	0	0	0	0	0	0	24	9	2.4	0.23	26.4	9.23
Treatment works - check dams in catchment [NGT 325/2015]	Nos	0	0	0	0	0	0	1035	144	0	0	1035	144
Treatment works - cleaning etc. [NGT 325/2015]	Ha	0	0	0	0	0	0	5	1.09	0	0	5	1.09
Treatment works - contour trenches in catchment [NGT 325/2015]	Ha	0	0	0	0	0	0	5	1.21	0	0	5	1.21
Treatment works - percolation pits in catchment [NGT 325/2015]	Ha	0	0	0	0	0	0	50	12	0	0	50	12
<b>Total in Conservation and development of wetlands [NGT OA No. 325/2015]</b>			0		0		0		167.3		0.23		167.53
<b>Restoration of water bodies, ponds, plantation and artificial wetlands in Ganga flood plain [NGT OA No. 200/2014]</b>													
Advance Soil Work [NGT	Ha	0	0	0	0	131.94	109.95	0	0	0	0	131.94	109.95

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
200/2014]													
Plantation [NGT 200/2014]	Ha	0	0	0	0	0	0	163	39.24	0	0	163	39.24
Treatment works - check dams [NGT 200/2014]	Nos	0	0	0	0	1142	250.55	712.89	334	638.7	159.29	2493.59	743.84
<b>Total in Restoration of water bodies, ponds, plantation and artificial wetlands in Ganga flood plain [NGT OA No. 200/2014]</b>			0		0		360.5		373.24		159.29		893.02
<b>Plantations Under Namami Gange</b>													
Provision for plantation works under Namami Gange project	Ha	0	0	0	0	0	0	0	0	1210	257.86	1210	257.86
Provision for plantation works [ASW] under Namami Gange project	Ha	0	0	0	0	0	0	1390	1128.16	20	19.35	1410	1147.51
<b>Total in Plantations Under Namami Gange</b>			0		0		0		1128.16		277.21		1405.37
<b>Conservation and development of wetlands [NGT OA No. 673/2015]</b>													
Treatment works of six polluted rivers (Dhela Bhela) [NGT 673/2018]	N.A.	0	0	0	0	0	49.92	0	0	0	0	0	49.92
<b>Total in Conservation and development of wetlands [NGT OA No. 673/2015]</b>			0		0		49.92		0		0		49.92
<b>Total in NET PRESENT VALUE (A,B,C,E)</b>			<b>5045.09</b>		<b>14475.58</b>		<b>24831.8</b>		<b>12950.53</b>		<b>2359.82</b>		<b>59662.83</b>
<b>NET PRESENT VALUE (D)</b>													
<b>Strengthening Van Panchayat</b>													
A.N.R in Van Panchayats	Ha	109	6.75	0	0	965.09	571.04	605.4	384	0	0	1679.49	961.79
Creation of Boundary Pillars in VP	NO's	367	8.75	0	0	0	0	1025	56.98	0	0	1392	65.73
Fire Protection Activities in VP's	LS	3221	304.15	85	184.52	0	220	727.61	139.89	0	0	4033.61	848.56
Management of invasive species in VP's	Ha	882.1	64.77	0	0	0	0	0	0	0	0	882.1	64.77
Rejuvenation of VP forests	Ha	48	10.57	0	0	0	0	0	0	0	0	48	10.57
Soil & Water Conservation Works in VP	NO's	953	179.18	170.7	49.56	671	700.14	1168	414	132	60.17	3094.7	1403.05

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Strategic Planning and Strengthening of Van Panchayats	LS	0	0	0	0	0	2.1	1	11	0	0	1	13.1
Survey & Demarcation in VP's	Ha	1100	0.59	0	0	0	0	0	0	0	0	1100	0.59
<b>Total in Strengthening Van Panchayat</b>			574.76		234.08		1493.28		1005.87		60.17		3368.16
<b>Workshop &amp; Training and Awareness Programs in VP's</b>													
Extension and Awareness Programes / Exposure Visits	NO's	0	0	1	3.34	2	11.17	158	23.35	0	0	161	37.86
Publication and Training Material in VP's	LS	0	1.5	0	0	0	0	0	0	0	0	0	1.5
Workshops and Training in VP's	NO's	63	21.61	76.5	43	38	35.99	94	54.11	50	13.56	321.5	168.27
<b>Total in Workshop &amp; Training and Awareness Programs in VP's</b>			23.1		46.34		47.16		77.46		13.56		207.63
<b>Pasture Development in VP's</b>													
Advance Soil Work for Pasture Development	Ha	341	123.37	81	66.35	15	1.59	0	0	0	0	437	191.31
Maintenance of nursery for pasture development	No of plants	0	0	0	0	55000	0.19	0	0	0	0	55000	0.19
Nursery Raising for pasture development	No of plants	0	0	5500	0.37	0	0	0	0	0	0	5500	0.37
Pasture Development Maintenance in VP's	Ha	116	9.4	312.1	31.31	559	70.14	521	60.18	128	21.33	1636.1	192.36
Plantation for Pasture Development	Ha	257	53.97	438	84.9	81	19.71	0	0	10	1.68	786	160.27
<b>Total in Pasture Development in VP's</b>			186.74		182.93		91.63		60.18		23.01		544.49
<b>Miscellaneous Works in VP's</b>													
Miscellenious activities in VP's	LS	0	0	0	0	0	0	0	4.88	0	0	0	4.88
Preparation of Micro Plans in VP	NO's	52	3.6	125	21.3	650.3	127.64	287	43.27	0	0	1114.3	195.8
<b>Total in Miscellaneous Works in VP's</b>			3.6		21.3		127.64		48.15		0		200.68
<b>Plantation in VP's</b>													
Advance Soil Work for VP Plantation	Ha	501.5	210.33	195	112.06	0	0	0	0	0	0	696.5	322.39

Main Head / Component	Unit	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Maintenance of Nursery in VP's	No of plants	0	0	150000	1.95	20000	0.92	40001	0.7	0	0	210001	3.57
Maintenance of plantation in VP's	Ha	80	9.51	200.6	23.78	647	76.61	540.5	67.61	136.5	27.39	1604.6	204.91
Nursery Raising in VP's	No of plants	1	8.84	0	0	586890	67.77	178000	16.97	0	0	764891	93.58
Plantation - Van Panchayat	Ha	160.5	35.29	546.5	143.33	180	50.85	0	0	78	19.39	965	248.86
<b>Total in Plantation in VP's</b>			263.97		281.12		196.15		85.28		46.78		873.31
<b>Total in NET PRESENT VALUE (D)</b>			<b>1052.16</b>		<b>765.77</b>		<b>1955.86</b>		<b>1276.94</b>		<b>143.53</b>		<b>5194.27</b>
<b>Grand Total</b>			<b>12328.2</b>		<b>25182.64</b>		<b>37564.79</b>		<b>22443.92</b>		<b>5268.38*</b>		<b>102787.92</b>

\* Rs. 8803.00 Lakh as per IFMS (as on date)

**c) Forestry and other related schemes (physical and financial) and activities carried out therein in the State in previous years from the fund received under other schemes of the Government in tabular form.**

(Rs in lakh)

क्र. सं.	योजना का नाम	वित्तीय वर्ष 2018-19		वित्तीय वर्ष 2019-20		वित्तीय वर्ष 2020-21 (धनराशि लाख में)		वित्तीय वर्ष 2021-22		वित्तीय वर्ष 2022-23		वित्तीय वर्ष 2023-24 (दिसम्बर 2023 तक)		कुल योग	
		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)	
		स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय
	<b>राज्य सेक्टर योजनाएं (State Sector Schemes)</b>														
1	सामान्य अधिष्ठान	43008.52	38915.25	43329.04	37213.36	48670	37898.29	49275.06	40405.73	489.84	480.90	58464.00	35794.00	243236.46	115595.88
2	वन एवं पर्यावरण सलाहकार समिति					0	0	0	0	0	0			0	0
3	संचार तथा भवन	105	105	200	196.4	250	249.94	250.51	230.49	404.00	305.00			1209.51	640.49
4	वनों की सुरक्षा योजना	50	49.5									6745.00	4242.00	6795	4291.5
5	वन बंदोबस्त	5	4.98	7	6.46	2.4	2.4	16	13.75	29.00	20.00			59.4	38.73
6	इमारती लकड़ी कोयला तथा अन्य अभिकरण द्वारा निकाली गई उपज	45	44.88	90	78.08	50	48.86	100	98.83	150.00	143.00			435	286.71
7	लीसा	3515	3372.36	3486.3	3304.48	3717.99	3530.81	3746.25	3654.81	39.83	39.62			14505.37	7066.79
8	उत्तराखण्ड वन विकास निधि का गठन					0	0			0.00	0.00			0	0
9	13 वे वित्त आयोग के अन्तर्गत वनों का अनुरक्षण													0	0
10	बागान	50	50	70	66.61	200	195.48	150	108.92	0.00	0.00			470	158.92
11	बांस एवं बायोप्यूल प्रजातियों का रोपण	84	84	200	200	255	255	255	255	475.00	475.00			1269	814

क्र. सं.	योजना का नाम	वित्तीय वर्ष 2018-19		वित्तीय वर्ष 2019-20		वित्तीय वर्ष 2020-21 (धनराशि लाख में)		वित्तीय वर्ष 2021-22 (धनराशि लाख में)		वित्तीय वर्ष 2022-23 (धनराशि लाख में)		वित्तीय वर्ष 2023-24 (दिसम्बर 2023 तक) (धनराशि लाख में)		कुल योग (धनराशि लाख में)	
		स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय
		12	औषधीय पौधों का संरक्षण, संवर्द्धन	75.8	75.41	89.45	88.77	221	219.43	134.16	133.82	190.00	190.00		
13	उत्तराखण्ड बांस एवं रेशा विकास परिषद	25	25	104.5	104.5	110	110	75	75	110.00	110.00			424.5	210
14	वनों की अग्नि से सुरक्षा													0	0
15	आरक्षित वनों की अग्नि से सुरक्षा	1190	1118.01	1278	1250.5	1420	1398.21	<b>1408.26</b>	<b>1377.57</b>	1578.00	1521.00			6874.26	4016.58
16	बहुउद्देशीय वृक्षारोपण एवं वनों का संरक्षण	3538.55	3498.3	3276.14	2964.23	4300.98	4197.91	4557.95	4418.35	5503.00	5387.00	6145.00	2882.00	27321.62	16185.65
17	अधिकारियों और कर्मचारियों का मानव संसाधन विकास	75	66.89	79.75	62.69	73.4	59.45	89.51	73.73	182.00	177.00			499.66	317.62
18	जंगली जानवर,सरकारी कर्मचारी या जनता को जानमाल के नुकसान पर क्षतिपूर्ति	1026.14	1026.14	1800	1800	0	0	300	300	400.00	400.00			3526.14	1726.14
19	रिसर्व एव टेक्नॉलाजी डेवलपमेंट	63.7	63	135.76	133.56	129.8	127.02	<b>121.65</b>	<b>119.6</b>	244.00	244.00			694.91	426.6
20	वनों की सुरक्षा योजना	229.41	225.35	377.5	341.19	288.4	279.14	<b>509.36</b>	<b>453.04</b>	717.00	707.00			2121.67	1385.39
21	मुठभेड़ मेंमृत्युहोने तथा शासकीय कार्यों हेतु पुरुष्कार													0	0
22	वन्य जन्तु परिरक्षण, बचाव तथा प्राणी उद्यान केन्द्रों का विकास	399	396.77	362	349.04	730.07	715.02	<b>532</b>	<b>518.9</b>	275.00	274.00	473.00	123.00	2771.07	1312.67
23	इकोटूरिज्म	159	149.71	218.3	212.92	229	223.53	<b>282.46</b>	<b>274.79</b>	466.15	449.71			1354.91	874.21
24	गूजर एवं अन्य प्रभावित पुनर्वास योजना					126	125.99	61	60.98	51.66	51.66			238.66	112.64
25	जीवों के वास स्थलों का विकास	89.5	85.61	200	198.42	269	267.35	<b>251</b>	<b>243.96</b>	351.00	339.40			1160.5	668.97
26	कार्बेट एवं राजाजी टाईगर रिजर्व का संरक्षण एवं			1000	1000	1000	1000	1000	1000	0.00	0.00			3000	1000
27	सूचना प्रौद्योगिकी तंत्र का सुदृढीकरण	10	9.82	24.5	14.66	12	8.68	17	14.16	10.67	7.76			74.17	31.74
28	वनपंचायतों के सुदृढीकरण योजना	161.5	154.42	180.5	164.26	212.07	187.17	<b>249.4</b>	<b>220.11</b>	304.14	289.49			1107.61	664.02
29	बुग्यालों का संरक्षण एवंसंवर्द्धन	100	51	160	157.34	50	50	220	219.9	229.00	228.92			759	499.82
30	बोमैन कम्पौनेट के अंतर्गत नर्सरी विकास कार्य	28	24.82	33	25	17.1	17.08	39.7	36.69	53.24	49.73			171.04	111.24
31	अखिल भारतीय वन खेलकूद प्रतियोगिता													0	0
32	हमारा पेड़ हमारा धन योजना	103.5	91.42	110	76.08			21	15.79	29.10	23.90			263.6	131.11
33	वर्षा जल संरक्षण योजना	130	130	200	199.92			<b>171.56</b>	<b>168</b>	605.11	597.33			1106.67	895.33
34	भू0 क्षरण की रोकथाम	38.71	38.71	212.72	207.79	82.32	82.24	<b>250</b>	<b>249.98</b>	400.00	399.95			983.75	688.64
35	सिविल/सोयम एव पंचायती वनों की अग्नि से सुरक्षा	333	325.81	450.5	435.73	537.5	515.18	500.24	488.41	635.50	595.30			2456.74	1409.52
36	मुख्यमंत्री उत्तराखण्ड राज्य वन्यजीवो से खेती की सुरक्षा योजना	165	165	439.02	427.88	132.12	132.06	198.6	152.32	216.80	187.89			1151.54	505.21

क्र. सं.	योजना का नाम	वित्तीय वर्ष 2018-19		वित्तीय वर्ष 2019-20		वित्तीय वर्ष 2020-21 (धनराशि लाख में)		वित्तीय वर्ष 2021-22		वित्तीय वर्ष 2022-23		वित्तीय वर्ष 2023-24 (दिसम्बर 2023 तक)		कुल योग	
		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)	
		स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय
37	हमारास्कूल हमारा वृक्ष योजना	0	0	60.5	56.21			33	29.04	48.84	48.48			142.34	77.52
38	हल्द्वानी में जूनिर्माण	369	369	550	550	284.61	0	284.6	284.6	0.00	0.00			1488.21	653.6
39	मानव वानर संघर्ष न्यूनीकरण योजना	133.9	127.85	278.45	274.17	253.1	230.91	240.92	212.41	288.27	257.80			1194.64	598.06
40	पक्षियों का संरक्षण एवं उनके वास स्थलों का विकास							13	12.73	00	0			13	12.73
41	गंगोत्री राष्ट्रीय उद्यान में हिम तेन्दुयें का संरक्षण							15.4	15.4					15.4	15.4
42	वाईल्ड लाईफ बोर्ड को सहायता	70	66.67	150	97.83	75	74.18	150	149.82	50.00	36.86			495	253.35
43	पर्यावरण निदेशालय का गठन	42	42	55	55	19.25	19.25	28.49	28.49	27.42	27.42			172.16	97.91
44	मानव व वन्यजीव संघर्ष रोकथाम	255.2	195.43	470	465.91	565.66	560.61	<b>456.55</b>	<b>413.79</b>	793.28	647.26	2146.00	1288.00	4686.69	2544.48
45	वन मोटरमार्ग एवं अश्वमार्गों का सुदृढीकरण	535.84	535.83	1059.49	810.34	1411.5	1343.22	<b>1035.93</b>	<b>886.02</b>	1451.02	1378.94	1256.00	371.00	6749.78	3171.79
46	वनविभाग के आवासीय/अनावासीय भवनों का निर्माण एवं सुदृढीकरण	110	109.97	67	27.79	421.18	417.34	<b>90</b>	<b>87.48</b>	345.64	343.50	608.00	390.00	1641.82	930.95
47	इको टास्क फोर्स द्वारा वनीकरण कार्य	410	385	325	325	480.88	480.88	420	420	450.00	450.00	400.00	400.00	2485.88	1655
48	पारिस्थिकीय पर्यटननिगम	0	0	0	0					8.34	0.00			8.34	0
49	ग्रामीण ईको पर्यटन योजना	3.5	2.97	0	0					0.00	0.00			3.5	2.97
50	उत्तराखण्ड वन पंचायत सलाहकार परिषद	0	0	18.66	16.35	46.27	42.83	3.5	3.3	0.00	0.00			68.43	3.3
51	उत्तराखण्ड पारिस्थिकीय पर्यटन सलाहकार परिषद									261.76	222.85			261.76	222.85
52	कार्य योजना का निर्माण एवं पुनरीक्षणकार्य	12.15	9.54	22.71	16.88	235.2	162.81	156.15	140.4	0.00	0.00			426.21	149.94
53	जंगली सूअरों के आखेट हेतु कारतूसों का वितरण									0.00	0.00			0	0
54	मालसी मिनी जू का विस्तारीकरण एवं सुदृढीकरण	20.14	20.14	40.84	40.84	10.34	10.34	5.17	5.17	50.00	36.86			126.49	62.17
55	नाबार्ड पोषित कलाईमेट चेंज अनुदान	0	0	0	0									0	0
56	आई0टी0 पार्क देहरादून में एन0ओ0एफ0पी0 सेंटर फॉर एक्सीलेंस का निर्माण	0	0	0	0			180	180					180	180
57	राज्य जलवायु परिवर्तन केन्द्र	55.26	40.25	30.5	16.9	20.57	19.61							106.33	40.25
58	हरेला कार्यक्रम में पौध वितरण योजना	60	55.78	70	64.5	80	76.61	110	108.11	112.35	109.95			432.35	273.84
59	उत्तराखण्ड जैव विविधता बोर्ड को सहायता									100.00	100.00	100.00	100.00	200	200
60	प्रतिपूरक वनीकरण, अतिरिक्त प्रतिपूरक					480	480	7500	7500	4973.00	3948.05	5680.00	1890.00	18633	13338.05

क्र. सं.	योजना का नाम	वित्तीय वर्ष 2018-19		वित्तीय वर्ष 2019-20		वित्तीय वर्ष 2020-21 (धनराशि लाख में)		वित्तीय वर्ष 2021-22		वित्तीय वर्ष 2022-23		वित्तीय वर्ष 2023-24 (दिसम्बर 2023 तक)		कुल योग	
		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)		(धनराशि लाख में)	
		स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय
	वनीकरण, दंडित प्रतिपूरक वनीकरण, मृदा एवं जल संरक्षण /प्रतिकारात्मक वनीकरण प्राधिकरण (कैम्पा)														
61	कैम्पा के अन्तर्गत वन भूमि का निवल वर्तमान मूल्य एवं दंडित वन भूमि का बिल					9000	9000	27000	27000	18409.82	14147.93	17915.00	4405.00	72324.82	45552.93
62	कैम्पा के अन्तर्गत कैट प्लान (जलाशय क्षेत्र उपचार)					752	752	6000	6000	4885.00	3190.65	4542.00	1766.00	16179	10956.65
63	कैम्पा के अन्तर्गत समेकित जल एवं भूमि प्रबन्धन कार्यक्रम					0	0	0	0			418.00	167.00	418	167
64	कैम्पा से अर्जित ब्याज से व्यय					0	0	2000	2000	600.00	599.99	570.00	449.00	3170	3048.99
65	कैम्पा के अन्तर्गत अन्य वृक्षारोपण, सुरक्षित क्षेत्र विकास, वृक्षों का पातन चार दीवारी					550	550	1500	1500	1456.00	1085.88	1691.00	126.00	5197	2711.88
66	विभिन्न बोर्ड, परिषदों एवं फाउंडेशन को सहायता											1115.00	400.00	1115	400
67	अन्य कार्य													0	0
	<b>योग-</b>	<b>56880.32</b>	<b>52307.59</b>	<b>61312.13</b>	<b>54097.59</b>	<b>77771.71</b>	<b>66116.97</b>	<b>111142.26</b>	<b>101518</b>	<b>68350.49</b>	<b>30894.87</b>	<b>108267.00</b>	<b>54793.00</b>	<b>464687.3</b>	<b>249787</b>
<b>केन्द्र द्वारा पुरोनिधानित योजनाएँ (CSS)</b>															
1	इंटेसीफिकेशन आफ फॉरेस्ट मैनेजमेंट (90प्रति. केन्द्रपुरो.)	612.16	560.99	533.36	457.53	131.75	122.78	<b>198.61</b>	<b>198.61</b>	230.43	230.00	376.00	376.00	2082.31	1365.6
2	नंदादेवी बायोस्फेयर रिजर्व की स्थापना (100प्रति. केन्द्रपुरो.)	234.54	214.54	207.67	106.81	105.12	104.04			25.00	0.00	84.00	84.00	656.33	509.39
3	प्रोजेक्ट एलीफेन्ट	213.52	208.83	413.68	406.24	228.25	224.08	<b>332.13</b>	<b>292.66</b>	60.00	60.00			1247.58	561.49
4	प्रोजेक्ट टाईगर	2462	2379.88	2485.9	2417.21	2968.3	2812.46	1452.21	1445.9	1106.00	1106.00	1228.00	1228.00	11702.41	6159.78
5	इन्टीग्रेटेड डेवलपमेंट ऑफवाइल्ड लाइफ हैबिटेट	1169.91	1062.9	1427.85	1071.44	1300.87	1125.66	<b>306.45</b>	<b>153.85</b>	<b>304.00</b>	<b>304.00</b>	443.00	443.00	4952.08	1963.75
6	नेशनल शीवर कन्जरवेशन प्रोग्राम	0	0	0	0									0	0
7	राष्ट्रीय वनरोपण (ग्रीनइण्डियामिशन)	380.98	371.57	0	0	2937.67	2937.67	3062.54	3062.54	4100.00	3954.00	2546	2546	13027.19	9934.11
8	प्राकृति संसाधनों एव इको सिस्टम्स का संरक्षण	0	0	0	0									0	0
	सिक्वोर हिमालया									179.00	179.00	100.00	100.00	279	279
9	राष्ट्रीय कृषि वानिकी एवं बांसमिशन	767.77	767.77	162.78	162.78	683.28	683.28	277.78	277.78	0.00	0.00	56.00	56.00	1947.61	1947.61
10	बायोडाईवर्सिटी कन्जरवेशन एण्ड रुरल लाइवली हुडइम्प्रवमेंट (बकरलीप)	14.51	14.51	0	0									14.51	14.51
	<b>योग</b>	<b>5855.39</b>	<b>5580.99</b>	<b>5231.24</b>	<b>4622.01</b>	<b>8355.24</b>	<b>8009.98</b>	<b>5403.08</b>	<b>3693.93</b>	<b>773.55</b>	<b>624.74</b>	<b>4832.00</b>	<b>4832.00</b>	<b>624.74</b>	<b>624.74</b>

क्र. सं.	योजना का नाम	वित्तीय वर्ष 2018-19		वित्तीय वर्ष 2019-20		वित्तीय वर्ष 2020-21 (धनराशि लाख में)		वित्तीय वर्ष 2021-22 (धनराशि लाख में)		वित्तीय वर्ष 2022-23 (धनराशि लाख में)		वित्तीय वर्ष 2023-24 (दिसम्बर 2023 तक) (धनराशि लाख में)		कुल योग (धनराशि लाख में)	
		स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय	स्वीकृति	व्यय
		<b>Externally Aided Schemes</b>													
1	उत्तराखण्ड वन संसाधन प्रबन्धन परियोजना (जाइका वित्तपोषित)	8000	8000	8500	8500	10000	1000	9000	9000	8500	8500			44000	25500
2	बायोडाईवरसिटी कन्जरवेशन एण्ड रूरल लाइवलीहुड इम्प्रवमेंट(बकरलीप)														
	योग-	<b>70522.19</b>	<b>65679.75</b>	<b>74629.69</b>	<b>66813.36</b>	<b>96126.96</b>	<b>84126.95</b>	<b>126356.8</b>	<b>105259.77</b>	<b>115550.00</b>	<b>106359.00</b>			<b>509312.10</b>	<b>275911.70</b>



(d) Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980, in tabular form.

(Area in Hectare)

<b>Year wise total Land Diverted in the various districts/forest divisions of the Uttarakhand State since 1980, in tabular form.</b>				
<b>(Area in Hectare)</b>				
<b>Forest Division</b>	<b>Forest area diverted (1980-2000)</b>	<b>Forest area diverted (2001-2014)</b>	<b>Forestt area diverted (2015-Mar 2023)</b>	<b>Total</b>
Almora F.D	309.01	837.31	332.48	1478.8
Pithoragarh F.D	680.65	1770.05	566.29	3016.99
Almora C.S	5.79	121.09	118.19	245.07
Chamapwat F.D	266.99	424.66	205.12	896.77
Bageshwar F.D	231.38	684.86	307.78	1224.02
Nainital F.D	207.85	464.58	159.84	832.27
Add.Soil Ramnagar F.D		8.328		8.328
Tarai East F.D	142.52	2311.11	25.01	2478.64
Tarai west F.D	211.26	590.82	15.94	818.02
Tarai Central F.D	405.13	38.01	53.8	496.94
Haldwani F.D	2850.65	528.77	29.31	3408.73
Ramnagar F.D	22.15	100.89	10.79	133.83
Uttarakashi F.D	454.69	628.26	245.01	1327.96
Narender.N F.D	94.21	641.46	814.79	1550.46
Tehri F.D	4239.05	938.55	267.56	5445.16
Pauri CS			16.64	16.64
Badrinath F.D	147.41	1236.87	218.706	1602.986
Garhwal Division F.D	883.17	526.21	334.64	1744.02
Alaknanda F.D	2.903			2.903
Rudarprayag F.D	68.88	455.58	459.27	983.73
Kalsi Soil F.D	8.99	226.49	5.76	241.24
Lansdowne F.D	219.91	327.55	11.83	559.29
Lansdowne soil F.D			53.61	53.61
Haridwar F.D	1765.18	2623.01	139.27	4527.46
Dehradun F.D	1121.41	18812.17	333.941	20267.521
Upper Yamuna Barkot F.D	36.39	144.44	114.71	295.54
Chakrata F.D	292.4	229.44	137.29	659.13
Mussoorie F.D	231.04	354.65	62.58	648.27
Tons F.D	69.69	84.49	184.24	338.42
Nanda Devi National Park	176.72	611.61	292.07	1080.4
Kedarnath WL	214.34	555.24	304.12	1073.7
GOVIND PASHU VIHAR, PUROLA			44.79	44.79
Kalagarh Tiger Reserve	221.99	8.845	106.66	337.495
Rajaji NP	67.99	30.14	9.64	107.77
Gangotri NP		81.89		81.89
Corbett Tiger Reserve		0.468		0.468
<b>Grand Total</b>	<b>15649.74</b>	<b>36397.84</b>	<b>5981.68</b>	<b>58029.26</b>

(e) Year wise total compensatory afforestation carried out in the State since 1980, in tabular form.

(Area in Hectare)

S. No.	Name of Forest Division	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Total	
		1980-2012	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		2023-24
1	Almora Division	1652.21	289.4	156		200	246	10.9	137.16	28.23	132.6	24.46	31.17	2908.13
2	Almora CS Division	300.37	16.02			133.75		0	0	0	0	25.08		475.22
3	Pithoragarh Division	2547.83	3.88	4			575.00	204.86	500.51	369.54	428.38	777.16	239.75	5650.91
4	Champawat Division	792.214	58	91	22	108.59	124.35	95.65	109.61	7.02	20.92	62.63	42.45	1534.43
5	Bageshwar Division	1218.78	10	299.87	50	120	182	177.36	103.4	62.67	165.59	86.13	82.57	2558.37
	<b>Sub Total</b>	<b>6426.404</b>	<b>377.3</b>	<b>550.87</b>	<b>72</b>	<b>562.34</b>	<b>1127.35</b>	<b>488.77</b>	<b>850.68</b>	<b>467.46</b>	<b>747.49</b>	<b>975.46</b>	<b>364.77</b>	<b>13127.06</b>
6	Nainital Division	1008.46	50		12	96.64	50.25	47.03	160.11	126.66	50.22	103.45	39.37	1744.19
7	Ramnagar SC Division	0				8.32		0	0	0	0	0	4.18	12.50
8	Ranikhet SC Division	0						0	0	0	0	0	0	0.00
9	Nainital SC Division	0						0	0	0	0	0	0	0.00
	<b>Sub Total</b>	<b>1008.46</b>	<b>50</b>	<b>0</b>	<b>12</b>	<b>104.96</b>	<b>50.25</b>	<b>47.03</b>	<b>160.11</b>	<b>126.66</b>	<b>50.22</b>	<b>103.45</b>	<b>43.55</b>	<b>1756.69</b>
10	Tarai East Division	659.80				300.15	150	368	89.5	165.7	0	160		1929.15
11	Tarai West Division	126.29	35		366	57.5	303.5	0	0	0	0	24.58		912.87
12	Tarai Central Division	84.0884						0	177	40.88	4.01	0		305.98
13	Haldwani Division	3845.296			25	123		0	0	40.2	40	163	12.97	4249.47
14	Ramnagar Division	176.758	16.74	3		79		0	0	0	4			279.50
	<b>Sub Total</b>	<b>4725.232</b>	<b>51.74</b>	<b>3</b>	<b>391</b>	<b>559.65</b>	<b>453.5</b>	<b>368</b>	<b>266.5</b>	<b>246.78</b>	<b>48.01</b>	<b>347.58</b>	<b>12.97</b>	<b>7676.962</b>
15	Uttarkashi SC Division	45	48	2				0	0	0	0	0		95.00
16	Uttarkashi Division	1319.25	165	138	61	104	75	52	0	0	137.57	54.31	16.63	2122.76
17	Narendra Nagar	658.841	143	89		126	120	300.52	573	0	0	56.54	242.71	2309.61
18	Tehri Division	3788.69	106.14	134.5	41.2414	106	75	0	0	0	0	49.87	51.34	4352.78
19	Tehri Dam I	0								321	62.32			383.32
20	Tehri Dam II	45	53	0				0		79.39	213.52			390.91
	<b>Sub Total</b>	<b>5856.781</b>	<b>515.14</b>	<b>363.5</b>	<b>102.2414</b>	<b>336</b>	<b>270</b>	<b>352.52</b>	<b>573</b>	<b>400.39</b>	<b>413.41</b>	<b>160.72</b>	<b>310.68</b>	<b>9654.382</b>
21	Pauri SC Division	190	160	360				0	0	0	0	2.97		712.97
22	Badrinath Division	1973.121	106	42.88	30	90.68	254.4	95.97	50	120.7	237.56	151.09	279.57	3431.97
23	Garhwal Division	1642.684	60	80.01	31		75.73	56.64	245.5	156.83	45.14		39.51	2433.04
24	Alaknanda SC Division	287.806	100.5					8.35	0	0	8	0		404.66

S. No.	Name of Forest Division	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Total	
		1980-2012	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		2023-24
25	Rudraprayag Division	878.776	245.336	113.48	29	86.61	76.01	246.04	19.51	82.86	351.79	377.39	21.52	2528.32
	<b>Sub Total</b>	<b>4872.387</b>	<b>671.836</b>	<b>596.37</b>	<b>90</b>	<b>177.29</b>	<b>406.14</b>	<b>407</b>	<b>315.01</b>	<b>360.39</b>	<b>642.49</b>	<b>531.45</b>	<b>340.60</b>	<b>9510.963</b>
26	Lansdowne SC Division	200	400	228	200	65.7	61.79	0	0	0	0	0		1155.49
27	Kalsi SC Division	1365.668	300	114.9	50		110	0	0	91.59	34.44	0		2066.60
28	Lansdowne Division	484.054	10	30	27	150		0	0	8.53	0		8.87	718.45
29	Haridwar Division	3803.235	150	100		250	345	111	0	129	364.2	167.99	128.36	5548.79
30	Dehradun Division	1542.583				135	300	449	300	226.62	186.65	15.60		3155.45
	<b>Sub Total</b>	<b>7394.54</b>	<b>860</b>	<b>472.9</b>	<b>277</b>	<b>600.7</b>	<b>816.79</b>	<b>560</b>	<b>300</b>	<b>455.74</b>	<b>585.29</b>	<b>183.59</b>	<b>137.23</b>	<b>12644.78</b>
31	Upper Yamuna Division	259.925	33					40	208.53	61.26	15.79		21.96	640.47
32	Chakrata Division	700.373	112.24	63.71	14		42.6	88.86	137.67	102.7	84.61	15.06	58.99	1420.81
33	Mussoorie Division	360.726	25	27.57		37	29	50		43.11		69.71	45.85	687.97
34	Tons Division	177.08			37	33.5	57.7	0	80	98.63	68.51		150.00	702.42
	<b>Sub Total</b>	<b>1448.334</b>	<b>170.24</b>	<b>91.28</b>	<b>51</b>	<b>70.5</b>	<b>129.3</b>	<b>178.86</b>	<b>426.2</b>	<b>305.7</b>	<b>168.91</b>	<b>84.77</b>	<b>276.80</b>	<b>3451.664</b>
35	Nandadevi National Park	930.1354				117.5	101.3	109.64	227		91.17	28.00		1604.75
36	Kedarnath Division	461.124				92.89	119.58	99.27	55.94	234.17	105.06	0	83.43	1251.46
37	<b>Sub Total</b>	<b>1391.259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210.39</b>	<b>220.88</b>	<b>208.91</b>	<b>282.94</b>	<b>234.17</b>	<b>196.23</b>	<b>28</b>	<b>83.43</b>	<b>2856.209</b>
	<b>Total</b>	<b>33562.17</b>	<b>2696.256</b>	<b>2077.92</b>	<b>995.2414</b>	<b>2621.83</b>	<b>3474.21</b>	<b>2611.09</b>	<b>3174.44</b>	<b>2597.29</b>	<b>2852.05</b>	<b>2415.02</b>	<b>2200.00</b>	<b>61277.52</b>

**(f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.**

**Internal Monitoring and Evaluation Mechanism, Uttarakhand**

- The evaluation work in the State mainly follows the monitoring methods of plantations, advance soil work, nurseries, engineering works etc. implemented under different schemes.
- For evaluation 03 years old plantations are selected.
- Information on works carried out under different schemes is obtained from forest divisions on 1-10 formats (plantations, nurseries, advance soil works, engineering works etc.)
- Selection of approximately 30 percent area of plantation site under different schemes is selected and counting all part of the selected plantation area/plot.
- The selection of plantation areas is made through Stratified Random Sampling giving due preference to plantations raised by different forest divisions in different forest ranges. Sampling is done through a computer application using Rand Function=rand() giving preference to the higher random no.
- Apart from plantations, monitoring is also carried out for activities like advance soil works, engineering works, nurseries etc.
- For CAMPA works evaluation work is carried out by the monitoring team by selecting 30% areas and the monitoring report is sent to PCCF (HoFF), Uttarakhand, CEO, Uttarakhand CAMPA, concerned CCF (Zonal Chief), CF (circle head) for necessary action and concerned forest division for compliance.

Survival rates found by monitoring teams of the departmental monitoring wing in different years are being provided below. The same have also been circulated to the respective forest divisions and their controlling officers for undertaking the compliance of the monitoring reports and take appropriate corrective measures.

**Forest Division Wise Brief Information on Monitoring of Plantations**

**Monitoring Year: 2015-16**

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	4	3	5	6	7	8
1	Chakrata Forest Division	2014-15	31.35	28190	16776	59.51%	70%
2	Upper Yamuna Forest Division	2012-13	14.5	15950	7485	46.93%	48%
		2014-15	15	7500	4688	62.51%	70%
3	Dehradun Forest Division	2011-12	5	5500	3051	55.47%	43%
		2012-13	5	2500	1210	48.40%	48%
4	Haridwar Forest Division	2014-15	26.9	24268	14197	58.50%	80%
5	Soil Conservation Forest Division,	2011-12	56.8	58880	24173	41.05%	43%
		2014-15	25	24500	12308	50.24%	70%

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	4	3	5	6	7	8
	Kalsi						
6	Lansdowne Forest Division	2014-15	10	11000	7540	68.55%	70%
7	Soil Conservation Forest Division, Lansdowne	2012-13	10	11000	5392	49.00%	48%
		2014-15	57	62700	36801	58.69%	70%
8	Tehri Dam-I Forest Division	2013-14	10	10500	5828	55.50%	55%
9	Tehri Forest Division	2014-15	40.59	37451	22258	59.43%	70%
10	Soil Conservation Forest Division, Uttarkashi	2013-14	40	71000	35432	49.90%	55%
11	Narendra Nagar Forest Division	2011-12	65.5	107900	28951	26.83%	43%
		2014-15	20.00	26500	17711	66.83%	70%
12	Rudraprayag Forest Division	2011-12	40.54	73084	15541	21.26%	43%
		2012-13	10	10000	4012	40.12%	48%
13	Badrinath Forest Division	2012-13	6	4500	2268	50.40%	48%
		2013-14	10	8000	5159	64.49%	55%
		2014-15	23.65	23141	14775	63.85%	70%
14	Garhwal Forest Division	2011-12	20	40000	8422	21.05%	43%
		2012-13	40	43000	14096	32.78%	48%
15	Civil Soyam Forest Division, Pauri	2011-12	75	91500	23514	25.70%	43%
		2012-13	36.5	50650	17432	34.42%	48%
		2013-14	250	262000	107659	41.09%	55%
16	Alaknanda Soil Conservation Forest Division	2011-12	4	800	154	19.25%	43%
		2012-13	75	66300	14719	22.20%	48%
		2013-14	10	11000	7920	72%	55%
		2014-15	48	36000	34424	95.62%	95%
17	Bageshwar Forest Division	2011-12	18	36000	3409	9.47%	50%
		2012-13	22	35700	2453	6.87%	60%
18	Pithoragarh Forest Division	2012-13	74	102000	31618	31.00%	60%
		2013-14	60	63500	25750	40.55%	70%
		2014-15	20	21000	11762	56.01%	80%
19	Almora Forest Division	2013-14	93	129750	50027	38.56%	70%
		2014-15	48	44300	17327	39.11%	80%
20	Almora CS Forest Division	2013-14	38	32800	5251	16.01%	70%
21	Champawat Forest Division	2011-12	17	34000	4482	13.18%	50%
		2012-13	23	27800	7309	26.29%	60%
22	Ramnagar Forest Division	2012-13	3	4800	539	11.22%	60%

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	4	3	5	6	7	8
23	Terai East Forest Division	2012-13	30	60000	26044	43.40%	60%
24	Terai West Forest Division	2012-13	18	36000	19842	55.12%	60%
25	Addl Soil Conservation Forest Division, Ramnagar	2014-15	15	15000	9626	64.17%	80%
;ksx			1560	1867964	729335	39.04%	

### Monitoring Year: 2016-17

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	3	4	5	6+	7	8
1	Mussoorie Forest Division	2011-12	37.07	46000	11449	24.89%	35%
		2012-13	69.2	85560	19367	22.64%	43%
		2016-17	15	16500	13229	80.18%	95%
2	Haridwar Forest Division	2016-17	40	38000	36388	95.76%	95%
3	Kalsi Soil Conservation Division	2016-17	5	5000	4466	89.32%	95%
4	Soil Conservation Lansdowne	2016-17	20.5	22050	20816	94.40%	95%
5	Lansdowne Forest Division	2016-17	13	14300	13566	94.87%	95%
6	Tehri Dam-2 Forest Division	2011-12	23	46000	12654	27.51%	35%
7	Tehri Forest Division	2011-12	63.04	108883	23665	21.73%	35%
8	Soil Conservation Forest Division Uttarkashi	2011-12	5	10000	302	3.02%	35%
9	Narendra Nagar Forest Division	2016-17	50	40000	35044	87.61%	95%
10	Rudraprayag Forest Division	2013-14	189.7	268166	105449	39.32%	48%
11	Badrinath Forest Division	2011-12	25	22500	7065	31.40%	35%
		2012-13	27	23400	3712	15.86%	43%
		2013-14	33	36300	4547	12.53%	48%

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	3	4	5	6+	7	8
		2014-15	15	12000	5082	42.35%	55%
		2016-17	17.5	19250	15515	80.60%	95%
12	Civil Soyam Pauri Forest Division	2016-17	220	236000	141300	59.87%	95%
13	Alaknanda Soil Conservation Forest Division	2016-17	126	80400	76148	94.71%	95%
14	Haldwani Forest Division	2016-17	16	16000	15060	94.13%	95%
15	Ramnagar Forest Division	2016-17	16	17600	16783	95.36%	95%
16	Terai West Forest Division	2016-17	6	6600	6456	97.82%	95%
17	Terai East Forest Division	2016-17	30	21000	14757	70.27%	95%
18	Almora Civil Soyam Forest Division	2011-12	38	49700	4850	9.76%	45%
19	Champawat Forest Division	2013-14	27.86	19930	9852	49.43%	60%
20	Almora Forest Division	2011-12	92	149000	23357	15.68%	45%
21	Soil Conservation Forest Division Nainital	2012-13	23	23000	2119	9.21%	50%
22	Nainital Forest Division	2011-12	84.5	145600	17542	12.05%	45%
		2012-13	10	20000	7515	37.58%	50%
		2013-14	47	86008	23457	27.27%	60%
<b>Total</b>			<b>1384</b>	<b>1684747</b>	<b>691512</b>	<b>41.05%</b>	

### Monitoring Year: 2017-18

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	3	4	5	6	7	8
1	Rudraprayag Forest Division	2014-15	125.95	112317	34873	31.05%	48%
2	Badrinath Forest Division	2014-15	32.88	36117	9713	26.89%	48%
3	Civil Soyam Pauri Forest Division	2014-15	130.04	135300	22657	16.75%	48%

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	3	4	5	6	7	8
4	Alaknanda Soil Conservation Forest Division	2014-15	32.00	31000	9398	30.32%	48%
5	Garhwal Forest Division	2014-15	24.00	20400	6336	31.06%	48%
6	Mussoorie Forest Division	2014-15	20	22000	11032	50.15%	48%
7	Chakrata Forest Division	2014-15	29.87	32197	2152	6.68%	48%
8	Haridwar Forest Division	2014-15	36.6	40000	14570	36.43%	60%
9	Soil Conservation Kalsi	2014-15	37.00	33500	10001	29.85%	48%
10	Soil Conservation Lansdowne Forest Division	2014-15	70.00	70500	11219	15.91%	48%
11	Tehri Forest Division	2014-15	50.08	45808	16468	35.95%	48%
12	Uttarkashi Forest Division	2011-12	48.00	18000	7310	40.61%	30%
		2012-13	20.00	18000	7310	40.61%	35%
		2013-14	15.00	30000	10752	35.84%	43%
		2014-15	20.00	40000	16254	40.64%	48%
13	Narendra Nagar Forest Division	2014-15	20.00	21000	5400	25.71%	48%
14	Terai West Forest Division	2014-15	25	50000	9874	19.75%	60%
15	Bageshwar Forest Division	2014-15	53.54	57383	25462	44.37%	60%
16	Pithoragarh Forest Division	2014-15	40	32250	15539	48.18%	60%
17	Champawat Forest Division	2014-15	54	78100	26373	33.77%	60%
18	Almora Forest Division	2014-15	47	45700	5117	11.20%	60%
19	Soil Conservation Forest Division Nainital	2014-15	5	10000	2462	24.62%	60%
20	Nainital Forest Division	2014-15	10	11000	7810	71.00%	60%
21	Addl Soil Conservation Ramnagar	2014-15	10	10000	3200	32.00%	60%
<b>Total</b>			<b>955.96</b>	<b>1000572</b>	<b>291282</b>	<b>29.11%</b>	



## Monitoring Year: 2018-19

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	3	4	5	6	7	8
1	Rudraprayag Forest Division	2015-16	9	9900	2867	28.96%	48%
2	Civil Soyam Pauri	2015-16	65.00	71500	22372	31.29%	48%
3	Badrinath Forest Division	2015-16	44.59	40349	17109	42.40%	48%
4	Alaknanda Soil Conservation Forest Division	2015-16	78.00	54000	24932	46.17%	48%
5	Garhwal Forest Division	2015-16	19.00	14900	8874	59.56%	48%
6	Mussoorie Forest Division	2015-16	10	11000	3261	29.65%	48%
7	Chakrata Forest Division	2015-16	6.00	6600	1364	20.67%	48%
8	Upper Yamuna Forest Division	2015-16	40	32000	2618	8.18%	48%
9	Tons Forest Division	2015-16	50.00	55000	17889	32.53%	48%
10	Haridwar Forest Division	2015-16	25	27500	8270	30.07%	60%
11	Soil Conservation Kalsi Forest Division	2015-16	96	94200	14382	15.27%	48%
12	Lansdowne Forest Division	2015-16	27	23780	5526	23.24%	48%
13	Soil Conservation Lansdowne	2015-16	37	39000	16771	43.00%	48%
14	Dehradun Forest Division	2015-16	12	6000	1860	31.00%	48%
15	Tehri Dam 1 Forest Division	2015-16	50.00	50000	10344	20.69%	48%
16	Tehri Dam 2 Forest Division	2015-16	65.00	39000	12536	32.14%	48%
17	Tehri Forest Division	2015-16	80.12	50636	22438	44.31%	48%
18	Uttarkashi Forest Division	2015-16	36.00	38600	14404	37.32%	48%
19	Soil Conservation Uttarkashi	2015-16	20.00	19000	7338	38.62%	48%
20	Narendra Nagar Forest Division	2015-16	70.00	63500	29053	45.75%	48%
21	Kedarnath Wildlife Forest	2015-16	25	26500	5999	22.64%	48%

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	3	4	5	6	7	8
	Division						
22	Nandadevi National Park	2015-16	15	16500	2206	13.37%	48%
23	Haldwani Forest Division	2015-16	35	17500	3214	18.37%	60%
24	Terai West Forest Division	2015-16	109	218000	48227	22.12%	60%
25	Pithoragarh Forest Division	2015-16	51.3	35380	16439	46.46%	60%
26	Almora Civil Soyam Forest Division	2015-16	5.00	2500	378	15.12%	60%
27	Champawat Forest Division	2015-16	10	5000	536	10.72%	60%
28	Almora Forest Division	2015-16	20	19500	7416	38.03%	60%
29	Soil Conservation Naintal Forest Division	2015-16	39	27000	10669	39.51%	60%
30	Addl Soil Conservation Forest Division, Ramnagar	2015-16	22	20200	4367	21.62%	60%
<b>Total</b>			<b>1171.01</b>	<b>1134545</b>	<b>343659</b>	<b>30.29%</b>	

### Monitoring Year: 2019-20

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	3	4	5	6	7	8
	Rudraprayag FD	2016-17	15.53	17081	9150	53.57%	48%
	CS Pauri FD	2016-17	10.00	11000	2293	20.85%	48%
	Badrinath FD	2016-17	23.59	25648	12153	47.38%	48%
	S. C. Alaknanda FD	2016-17	89.00	52900	18528	35.02%	48%
	Garhwal FD	2016-17	18.62	20489	11034	53.85%	48%
	Mussoorie FD	2016-17	15	16500	4410	26.73%	48%
	Tons FD	2016-17	13.00	14300	3302	23.09%	48%
	Haridwar FD	2016-17	67	66500	26273	39.51%	60%
	Lansdowne FD	2016-17	4	4400	1234	28.05%	48%
	SC Lansdowne	2016-17	26	28050	13293	47.39%	48%
	Dehradun FD	2016-17	35	17500	8406	48.03%	48%

S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	3	4	5	6	7	8
	Tehri Dam I FD	2016-17	8.00	8000	4256	53.20%	48%
	Tehri FD	2016-17	41.45	45592	19343	42.43%	48%
	Uttarkashi FD	2016-17	27.00	29700	11266	37.93%	48%
	Narendranagar FD	2016-17	88.00	84600	35570	42.04%	48%
	Kedarnath WL FD	2016-17	38	62520	28545	45.66%	48%
	Nandadevi FD	2016-17	47.5	59000	11680	19.80%	48%
	Haldwani FD	2016-17	28	28000	17180	61.36%	60%
	Ramnagar FD	2016-17	16	17600	9132	51.89%	60%
	Terai West FD	2016-17	49.8	54750	20714	37.83%	60%
	Terai East FD	2016-17	74.65	77550	49897	64.34%	60%
	Bagewhar FD	2016-17	39.28	43211	10921	25.27%	60%
	Pithoragarh FD	2016-17	119.5	134000	40703	30.38%	60%
	CS Almora FD	2016-17	44.75	43225	13938	32.25%	60%
	Champawat FD	2016-17	45.38	46921	9398	20.03%	60%
	Almora FD	2016-17	61.5	64650	13589	21.02%	60%
	SC Nainital	2016-17	16	8000	3228	40.35%	60%
	Nainital	2016-17	34.32	37752	15812	41.88%	60%
	Addl SC Ramnagar	2016-17	17	11500	5909	51.38%	60%
<b>Total</b>			<b>1112.37</b>	<b>1130939</b>	<b>431157</b>	<b>39.40%</b>	

### Monitoring Year: 2020-21

Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
2	3	4	5	6	7	8
RUDRAPRAYAG	2017-18	24.07	38514	11323	29.40%	48%
PAURI CS	2017-18	5.00	5500	388	7.05%	48%
BADRINATH	2017-18	76.25	83375	38009	45.59%	48%
ALAKNANDA SC	2017-18	5.00	5500	1098	19.96%	48%
GARHWAL	2017-18	27.64	41656	13946	33.48%	48%
MUSSOORIE	2017-18	14.00	19000	4610	24.26%	43 & 45%
	2017-18	8.50	9350	1108	11.85%	48%
CHAKRATA	2017-18	31.96	34636	8488	24.51%	48%
TONS	2017-18	11.68	18688	5590	29.91%	48%
HARIDWAR	2017-18	100.00	160040	72759	45.46%	60%
KALSI SC	2017-18	45.00	49500	15412	31.14%	48%
LANSDOWNE	2017-18	32.29	35519	7980	22.47%	48%

Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
2	3	4	5	6	7	8
SC						
DEHRADUN	2017-18	1.00	1000	248	24.80%	38%
	2017-18	88.00	74000	40316	54.48%	48%
TEHRI	2017-18	19.95	31914	8407	26.34%	48%
UTTARKASHI	2017-18	24.42	39033	15824	40.54%	48%
NARENDRA NAGAR	2017-18	142.00	174400	58898	33.77%	48%
KEDARNATH	2017-18	32.12	35310	17991	50.95%	48%
NANDADEV N.P.	2017-18	30.00	48000	4348	9.06%	48%
TARAI EAST	2017-18	10.80	21600	6515	30.16%	60%
TARAI WEST	2017-18	68.20	116800	83982	71.90%	60%
PITHORAGARH	2017-18	100.36	160576	58606	36.50%	60%
CHAMPAWAT	2017-18	28.00	30800	16097	52.26%	60%
BAGESHWAR	2017-18	10.00	11000	4201	38.19%	50%
	2017-18	55.64	89024	40111	45.06%	60%
ALMORA	2017-18	45.00	72000	24155	33.55%	60%
NAINITAL	2017-18	6.14	6754	2845	42.12%	60%
	<b>Total</b>	<b>1043.02</b>	<b>1413489</b>	<b>563255</b>	<b>45.41</b>	

## Monitoring of Activities other than Plantations in 2020-21

**Engineering Works:** In 2020-21 under CAMPA works, monitoring of various engineering works was carried out in different forest divisions, the details of which are as follows:

- (i) **Checkdams (130)** – The monitoring team visited 16 checkdam sites in Kedarnath Forest Division, 50 in Mussoorie Forest Division, 5 in Lansdowne Forest Division, 9 in Haridwar Forest Division, 6 in Dehradun Forest Division, 25 in Narendranagar Forest Division and 19 in Badrinath Forest Division. Out of the above one checkdam each in Mussoorie, Haridwar and Narenda Nagar Forest Divisions were found damaged.
- (ii) **Contour Trenches (3709)** – On random checking of contour trenches in different divisions 1500 m contour trenches were found correct in Landowne forest division, 1009 m contour trenches were found correct in Nainital Forest Division. However, 183 m contour trenches out of 1200 monitored in Narenda Nagar Forest Division were found to be damaged.
- (iii) **Water Bodies** – Out of 16 no. of water bodies monitored in different divisions, 2 no. were found to be correctly made in Lansdowne Forest Division, 11 in Dehradun Forest Division and 3 in Narenda nagar forest division
- (iv) **Chal-Khal (recharge Pits)** – 3 pits were found correctly made in Kalsi SC division, 3 in Lansdowne forest division and 18 were found to be correct in Nainital Forest Division.

- (v) **Spur** – Monitoring of spurs were carried out in Dehradun Division where 4 spurs out of 54 were found to be damaged in Dehradun Forest Division.
- (vi) **Gully Plugging** – 34 gully plugging were found correctly made in Narendranagar Forest Division.
- (vii) **Crate wire structures** – 2 cratewire structures found correctly made in Ramnagar and 4 in Mussoorie Forest Divisions.
- (viii) **Solar Fencing** – 240 m solar fencing erected at Ramnagar Forest Division was found to be correct.
- (ix) **Watch Tower** – One watch tower monitored in Lansdowne forest Division found to be correct.
- (x) **Sidewall** – One side wall out of two made in Dehradun Forest Division, were found to be damaged.
- (xi) **Water Hole**- Drinking water hole for wild animals were monitored in Dehradun where two water holes were found correctly made and two seen in Ramnagar were also correctly made.
- (xii) **Protection Wall**- One protection wall visited in Dehradun forest division was correctly made.
- (xiii) **Fire Lines/bush cutting and control burning** - A 100 m fire line was visited in Dehradun forest division where cutting of shrubs, cleaning and control burning exercise was found to be correct.

### Monitoring of Advance Soil Works (ASW) in 2020-21

S.No	Division Name	Areas (in ha)	No. of Pits reported	Nos of Pits found on the ground	Difference in No. of Pits
1	RUDRAPRAYAG	31.63	28793	22124	-6669
2	BAGESHWAR	19.95	21948	13825	-8123
3	BADRINATH	13.28	14603	6672	-7931
4	PAURI CS	15	16500	11789	-4711
5	HARIDWAR	10	11000	11010	10
6	KALSI SC	22.65	18715	15597	-3118
7	RAMNAGAR	5	5000	4997	-3
8	DEHRADUN	7	4700	4665	-35
9	CHAMPAWAT	17.73	22006	13378	-8628
10	ALAKNANDA SC	10	11000	3169	-7831
11	ALMORA	15.11	16630	7176	-9454
12	GARHWAL	4.1	4512	4502	-10
<b>Total</b>		<b>171.45</b>			

### Monitoring of Nursery Raising works in 2020-21

S.No	Division Name	Name of Nursery	Name of Scheme	No. of Plants as per Records	Nos. of plants found on the spot	Difference in No. of Plants
1	TEHRI DAM2	Ghon	CAMPA	2425	3700	1275
2	KALSI SC	Premises	CAMPA	57434	61128	3694

S.No	Division Name	Name of Nursery	Name of Scheme	No. of Plants as per Records	Nos. of plants found on the spot	Difference in No. of Plants
3	KALSI SC	Premises	Gap Filling	25000	23330	-1670
4	KALSI SC	Khadar	CAMPA	46417	41259	-5158
5	KALSI SC	Khadar	Compensatory Afforestation	50000	50840	840
6	KEDARNATH	Siropani	CAMPA	21537	22538	1001
7	MUSSOORIE	Maldevta	CAMPA	35754	37610	1856
8	LANSDOWNE	Saneh	CAMPA	1992	2112	120
9	HARIDWAR	Mohammadpur	CAMPA	16263	16374	111
10	DEHRADUN	Rishikesh	CAMPA	87391	91696	4305
11	DEHRADUN	Rishikesh	CAMPA	40635	43130	2495
12	NARENDRA NAGAR	Sanjeevani CAMPA Nursery	CAMPA	48090	59377	11287
13	NAINITAL SC	Patkot	CAMPA	8554	8554	0

### Monitoring Year: 2021-22

Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)	Survival Percentage (Against Standard)
2	3	4	5	6	7	8	9
Rudraprayag	2018-19	91.81	168718	73148	43.36%	48%	90%
Badrinath	2018-19	31.00	34100	13890	40.73%	48%	85%
Alaknanda Soil Cons.	2018-19	13.54	8294	4549	54.85%	48%	100%
Garhwal	2018-19	20.64	33024	16798	50.87%	48%	100%
Mussoorie	2016-17	10.00	11000	2532	23.02%	35%	66%
Mussoorie	2018-19	11.41	12551	4594	36.60%	48%	76%
Upper Yamuna	2018-19	19.44	31107	11301	36.33%	48%	76%
Chakrata	2018-19	20.79	33264	5060	15.21%	48%	32%
Tehri	2021-22	35.65	39208	35486	90.51%	95%	95%
Tehri Dam- I	2021-22	15.00	15000	13338	88.92%	95%	94%
Uttarkashi	2018-19	18.87	30190	13005	43.08%	48%	90%
Narendra Nagar	2018-19	95.00	152000	58013	38.17%	48%	80%
Narendranagar	2021-22	50.53	39979	31449	78.66%	95%	83%
Haridwar	2018-19	51.00	81600	31684	38.83%	48%	81%
Dehradun	2018-19	117.00	78000	34476	44.20%	48%	92%
Nandadevi National Park	2018-19	26.00	19600	5501	28.07%	48%	58%
Kedarnath Wildlife	2018-19	68.50	66386	36890	55.57%	48%	100%
Almora	2018-19	6.40	10240	5602	54.71%	60%	91%
Bageshwar	2018-19	47.55	73580	35200	47.84%	60%	80%
Pithoragarh	2018-19	43.51	69616	33096	47.54%	60%	79%
Champawat	2018-19	24.47	39168	14777	37.73%	60%	63%

Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)	Survival Percentage (Against Standard)
2	3	4	5	6	7	8	9
Nainital	2018-19	10.00	11000	5061	46.01%	60%	77%
Ranikhet Soil Cons.	2018-19	25.00	40000	21456	53.64%	60%	89%
Terai East	2018-19	71.00	71000	29863	42.06%	60%	70%
		<b>924.11</b>	<b>1168625</b>	<b>536769</b>	<b>45.93%</b>		

### Monitoring Year: 2022-23

S.No	Name of Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1	2	3	4	5	6	7	8
1	Rudraprayag	2019-20	8.00	9797	4752	48.50%	100%
2	Badrinath	2019-20	45.04	32580	15660	48.07%	100%
3	Alaknanda SC	2019-20	5	5500	2882	52.40%	100%
4	Garhwal	2019-20	6.67	10672	5231	49.02%	100%
5	Tehri Dam I	2019-20	5.00	2500	1208	48.32%	100%
6	Lansdowne SC	2019-20	5.00	2500	1180	47.20%	98%
7	Dehradun	2019-20	30.00	45000	22620	50.27%	100%
8	Chakrata	2019-20	24.66	41408	18925	45.70%	95%
9	Upper Yamuna	2019-20	17.80	28480	9859	34.62%	72%
10	Tons	2019-20	19.00	19000	9559	50.31%	100%
11	Kedarnath Wildlife	2019-20	15.20	16679	9973	59.79%	100%
12	Pithoragarh	2019-20	47.47	75952	44623	58.75%	98%
13	Almora CS	2019-20	5.00	2500	1540	61.60%	100%
14	Almora	2019-20	12.51	12016	6092	50.70%	84%
15	Bageshwar	2019-20	11.73	18768	11888	63.34%	100%
16	Champawat	2019-20	22.76	30919	21583	69.81%	100%
17	Ranikhet SC	2019-20	10.00	10000	5765	57.65%	96%
18	Nainital SC	2019-20	5.00	2500	754	30.16%	50%
19	Nainital	2019-20	12.07	13275	7147	53.84%	90%
20	Addl Soil Cons Ramnagar	2019-20	5.00	2500	1723	68.92%	100%
21	Terai Central	2019-20	4.00	4000	2978	74.45%	100%
22	Terai East	2019-20	9.50	15200	10847	71.36%	100%
	<b>Total</b>		<b>326.41</b>	<b>401743</b>	<b>216789</b>	<b>54.31%</b>	<b>95%</b>

### Common Corrective/Suggestive Measures in Internal Monitoring

1. Regular weeding and bush cutting exercise should be carried out in plantations etc. works being done under CAMPA and data related to the survival percentage of the plantations should be entered in the plantation journal every year.

2. The documents related to plantations are not being maintained properly. These should be updated from time to time and should be made available when asked for.
3. For protection of plantations, adequate arrangement of plantation chaukidars should be done.
4. In some plantation areas, boundary walls / fencing has been found damaged for inadequate maintenance. The fencing should be regularly maintained.

**(g) Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State.**

Plantations require proper monitoring and evaluation in order to achieve the objectives of scheme successfully. Evaluation of plantation performance at each stage is important to ensure uninterrupted growth and expected results. At each stage of monitoring, impediments and constraints are identified which require careful attention and appropriate remedial measures and should be initiated for the potential growth and development of plants. Monitoring and evaluation will help policy planners for decision making and future management.

Uttarakhand CAMPA had sanctioned third party monitoring and evaluation of different components under CAMPA plantations for 2012-13, 2013-14, 2014-15, 2015-16, 2016-17 and 2017-18 years to Forest Research Institute (FRI), Dehradun. FRI had submitted the first concurrent monitoring report, conducted in 11 forest divisions of Uttarakhand, in December 2018. Second monitoring report of 11 forest divisions in December 2019. The third report containing 940 sites of 24 Forest divisions and an area of 7346.309 ha was submitted in 2021. However, under concurrent monitoring, 100 percent of the plantation sites were surveyed for area verification and 10 percent of the plantation area was sampled for data collection. The data was collected from 50% of the sample sites. The GIS maps of the sampled sites were also prepared and presented in the monitoring reports. The detailed observations have been made regarding survival percentage, choice of species, biotic pressure in the area, fencing type etc. in the report.

The overall average survival of the plantations under CAMPA in Uttarakhand is found to be 33.51% which varied from division to division within a range from 16.30% to 67% in the State. During the monitoring of plantations, no serious and specific symptoms indicating infestation by insects and pests have been observed in the planted areas. The spacing of plants was found to be irregular and congested on slopes of the hills but in the plains, proper spacing was maintained. The implementation of cultural operations was found missing like singling, weeding, pruning, watering and soil working etc. in most of the plantations although prescribed. Stone wall fencing was created in most of the mountainous areas which were not found effective to control movement of wild/domestic animals in the plantation areas. Anthropological pressure was observed in plantation areas due to collection of fuel wood and fodder as there was indication of lopping and grazing in the area. In some sites, plants were succumbed to forest fires. The growth and survival of plants can be improved if tending and cultural operations are carried out timely in the planted areas.

The Division wise average survival percentage in 38 forest divisions of Uttarakhand is given below.



Forest Division	No. of Sites monitored	Area monitored (ha)	Average Survival (%)
Uttarkashi Soil Conservation Forest Division	19	94	51.29
Uttarkashi Forest Division	56	451.95	28.66
Tehri Forest Division	61	465	38.23
Tehri Dam II Forest Division	54	396	32.44
Narendra Nagar Forest Division	30	235	30.28
Tons Forest Division	27	159.41	27.97
Badrinath Forest Division	55	295.22	27.57
Alaknanda Soil Conservation Division	25	214	24.75
Pauri Civil Soyam Forest Division	109	873.21	19.55
Kalsi Soil Conservation Division	39	304	16.22
Kalsi Forest Division	5	37	35.23
Bageshwar Forest Division	53	300.39	25.01
Civil & Soyam Forest Division, Almora	17	84	25.46
Pithoragarh Forest Division	104	670.12	26.91
Champawat Forest Division	61	409	38.24
Haldwani Forest Division	3	116	35.72
Tarai East Forest Division	15	305.15	48.76
Tarai West Forest Division	26	409	48.71
Ramnagar Forest Division	7	66	40.44
Ramnagar Soil Conservation Division	25	181	34.46
Ranikhet Soil Conservation Division	51	287.82	33.25
Nainital Forest Division	22	158.30	26.96
Nainital Soil Conservation Division	21	150	26.00
Soil Conservation, Lansdowne Forest Division	67	626.70	22.12
Mussoorie Forest Division	46	439.40	31.94
Binog Wildlife Sanctuary	3	20	37.48
Chakrata Forest Division	25	207	29.26
Upper Yamuna Barkot Forest Division	10	62	25.30
Haridwar Forest Division	45	510	40.60
Dehradun Forest Division	13	265	24.29
Lansdowne Forest Division	23	209	42.21
Gangotri National Park	1	10	67.00
Kedarnath Wildlife Division	6	48	26.92
Nanda Devi Forest Division	19	175.49	44.98
Rudraprayag Forest Division	127	685.20	26.44
Almora Forest Division	87	524.02	31.62
Garhwal Forest Division	26	235	33.38
Tehri Forest Division	61	465	47.78
<b>Total Average Survival of Uttarakhand CAMPA</b>	<b>1444</b>	<b>11143.38</b>	<b>33.51</b>

The reports were prepared based on the collection of primary data collected during the field surveys in all selected sites distributed in different forest divisions, where plantations were carried out under CAMPA during 2011-12 to 2017-18. The age of plantations monitored were from one year to seven years. The primary data was collected in well prepared formats. The average survival of plants was found maximum (67%) in Gangotri National Park followed by

Uttarkashi Soil Conservation Division (51.8%). Tarai East and Tarai West Forest Divisions have almost equal average survival (48%). While Kalsi Forest Division has shown the minimum survival of 16%. On an average, the survival of plants under CAMPA plantation in Uttarakhand is calculated to be 33%. The average of more than 20 different plant species was found planted in all the sites.

The soil and water conservation activities were not quite evident since there were few sites where soil and water conservation activities were carried out. Appropriate methods and techniques for soil conservation on the slopes should have been applied and damaged structures should have been repaired.

### **General Field Observations of Third Party**

1. Stone wall fencing was created in most of the plantation's sites for the protection of plants as the stones are easily available in hilly areas. In the plains, some sites were found protected from barbed wire fencing. In wildlife areas, trenches around plantation sites were dug. However, fencing was not found effective in protection of plants against wild animals such as wild boar, bear, porcupine, elephants, deer, ghoral etc. The fencing was found broken at several places. The fencing trenches were filled with soil and invasive species like lantana and grasses have found grown. Domestic cattle of villagers are also caused damage to plants due to grazing and trampling. Although watchers were engaged but still plants were damaged.
2. Forest fire incidents occurred in plantation areas during fire season. Plants were also found killed by forest fires. Fire protection measures were not found sufficient in many sites.
3. The plantation was under heavy anthropological pressure due to presence of nearby villages.
4. Regeneration of banj, burans, mehal, shisham, chir, deodar, sal etc. was observed in plantation's sites which require to be protected and enhanced under CAMPA activities.
5. The recorded plantation's area mentioned in the plantation journal was found less than the area measured by GPS during field survey in many sites.
6. Weeds like Karonda, Eupatorium, Tungla, Dhola, Rambans, Lantana, Ageratum, Parthenium, Hisalu, Tiliari etc. were invading in most of the plantation's sites. At riverain sites, kan (Saccharam) grass has suppressed plants in Haridwar and Dehradun Forest Divisions.
7. Survival of plants was found to be satisfied in wildlife protected areas than other areas.
8. Soil erosion is a common feature on higher slopes. Gully plugging in those areas is carried out by construction of series of check dams with the help of local materials like boulders or chir needles. However, check dams and water harvesting ponds (chaal-khaal)

were not maintained. Soil and water conservation measures like trenches, contour bunds or terraces were not made for soil and moisture conservation in sloppy areas. Landslide and soil erosion is a common feature in such sites.

9. Some of the sites were not found to be suitable for the species. Such sites are having shallow soils, rocky and very low moisture and nutrient contents. Site selection for plantations under CAMPA should be selected after thorough technical investigation.

10. On hilly terrain, spacing of plants was not accurate as mentioned in plantation journals but in the plain areas, spacing of plants was found correct.

11. The Plantation Journals of each site were available but there were no inspection notes of senior officers found in the journals.

### **Lesson Learned and General Recommendations**

From the available evidence, the monitoring of plantations conducted by FRI, Dehradun concluded that the schemes viz., CAMPA was able to contribute substantially towards the State and central government goal of enhancing forest cover and reclamation of degraded lands. The project activities will result in positive environmental impacts and will also result in enhancing biological richness.

### **Lesson learned**

The monitoring and evaluation of plantations under Uttarakhand CAMPA scheme highlighted following lessons, which may require follow-up action to enhance future outcomes and outputs: -

1. **Plantation record maintenance:** The present analysis found that there was significant number of sites where the inspection of senior forest officers was not done and recorded in the plantation journals which is a serious problem with respect to monitoring and future implementation of activities. It seems that senior officers of forest department are not serious about maintenance and protection of plants under CAMPA schemes.

2. **Protection of plantations:** The field data indicates that at many sites protection measures were not present or were inefficient in providing protection to the newly planted samplings especially from human being, wild animals and from stray cattle. In many sites, plantations were damaged due to browsing and grazing. Plants are also succumbed due to forest fires in many sites. It is, therefore, necessary to provide forest fire control tools to field staff. Forest staff must be trained enough for handling forest fires. Fire lines should be constructed around plantation sites for fire protection. Stone wall fencings or barbed wire fencings are found broken by wild animals. Trench fencing is also not successful and it is filled again by soil or covered by weeds.

**3. Plantation of exotics:** The present monitoring also found that the exotic species were also planted. It is imperative to plant more diverse and local species under CAMPA for enhancing the benefits of plantations, in terms of land reclamation, carbon sequestration and biodiversity conservation.

**4. Soil and water conservation:** It was also found that soil and water conservation measures were feeble considering the fact that there such measures were not adopted in majority of the sites. The soil and water conservation measures are important for enhancing the productivity of the land, recharge water table and improve the water regime in the plantation sites. In the long run, such measures play significant role in improving the survival rate of plantations by improving the productivity and by increasing soil moisture content. It would be prudent, if the soil and water conservation component is compulsorily included in the plantation programmes and annual work plans. There is need to maintain the SMC works. Number of Chaal- Khaal should be increased for harvesting rain water and for improvement of hydrology of forests.

**5. GIS and Remote Sensing:** It was observed that the GIS based planning has not been adopted for taking up plantation and soil and water conservation activities in sites selected for plantation. With the simple and easy to use GIS based technology, it becomes very easy to map all plantation patches for further review, monitoring and assessment on regular basis.

**6. Area of Plantations:** The field survey indicates that the actual plantation areas of about 90% plantation sites were found less than the recorded area. The area was surveyed by GPS. The area of plantation could have been marked with GPS coordinates.

**7. Availability of Plants:** The dead plants should be replaced with similar species. For this about 20% plants of each species should be kept as reserve in nurseries for replacement.

## **General Recommendations**

Although the findings of the plantation monitoring present an encouraging picture, however there are several steps which are suggested be taken up to enhance the outcomes and outputs of the plantations.

**1. Site specific APO for the plantation:** It is imperative to conduct site suitability analysis of the sites well in advance before taking up plantation activities. Some sites were not selected keeping in view of species and biotic pressure. Such sites could have been avoided by the forest department. The advance plantations work must be started after observation of suitability of sites for the plantations. The parameters such as soil characteristics, species suitability, topographic and locality factors should be considered under such assessments prior to plantation planning in a site. It was observed that some sites are not suitable for plantations as people throw garbage in plantation's area and stray cattle menace was also seen. Officials at field level should keep good liaisoning with Panchayat representatives to

protect the plantation from grazing or other such biotic pressures. Sites with shallow soils, rocky and low nutrients and high slopes should be avoided. The allocation of revenue lands must be investigated thoroughly for their suitability.

**2. Use of Remote Sensing and GIS:** The degraded lands affected by various land degradation drivers such as landslides, erosion, dryness, regular forest fires and other biotic pressures in the State should be mapped. Such degraded lands can be reclaimed and rehabilitated by taking up plantation activities. The GIS and remote sensing techniques are considered to be very helpful in providing more realistic and measurable data.

**3. Adoption of Silviculture and Genetically improved varieties:** Evidences from the field surveys and data analysis suggests that the plantation forestry is likely to be sustainable in terms of wood yield in most of the sites provided good practices are maintained. Adoption of improvised silviculture techniques and plantation of genetically improved tree may enhance crop productivity. Since, silvicultural practices and genetic selection are geared to increase the speed of tree growth and shortening rotation periods which is imperative to achieve the goals and targets Stated in the Uttarakhand State Forest Policy. Fast grown trees need to be pruned as those trees produced 2-3 leaders from the ground level. Singling will improve growth of trees. Plant to plant spacing should strictly be followed. Thinning in plantation should be carried out to maintain proper spacing of plants. Weeds like Parthenium, tiliari, tungla, eupatorium, lantana, Cannabis and Ageratum have assumed alarming proportions at many sites. These should preferably be removed before flowering, or before seed formation starts in these weeds. Natural regeneration of desired species like sal, deodar, mahel, kachnar, papdi, kanju etc. should be protected, encouraged and developed under CAMPA activities. Use of tall plants in easily accessible areas will increase survival of plants.

**4. Research needs:** Rapid assessment of biological richness in the plantation sites need to understand the impact of plantation on biodiversity. It should also be a part of CAMPA project.

**5. Plantation of medicinal and aromatic plants:** It is imperative to cultivate medicinal and aromatic plant considering their conservation importance and its economic benefits for the local communities.

**6. Avoiding Man-Animals conflicts:** In wild life prone areas, pastures should be developed with planting of grasses, fodder and fruit trees to contain wildlife in the forests. This will help to control man-animal conflicts if enough food is available in the forests. It is also imperative to control forest fires so as to reduce man-animal conflicts.

**7. Plantation of multi purposes tree species (MPTS):** The MPTS plantations will be of significant importance in meeting the local needs and for providing alternative livelihood options for the forest dependent communities. The MPTS plantations will also result in enhancing the local's economic conditions.

**8. Proper plantation inventory maintenance:** Proper inventory of plantation activities are essential on all plantation sites to track issues, pitfall and for course correction for enhancing outcomes.

**9. Involvement of local communities under CAMPA:** The field staff needs to be trained with respect to the latest plantation techniques and in forest fire control. Their capacity needs to be enhanced on latest advancements in the field of plantation forestry. Local community should be involved in protection and maintenance of plantations through Van Panchayats by giving some incentives. There is a need to have stakeholders' consultation before selecting the plantation species so as to meet the local's desire and needs.

**10. Adoption of best practices on land reclamation and restoration:** The best practices developed elsewhere with similar geographic conditions should be adopted for plantation activities and for enhancing soil moisture regime in the State.

**(h) Any other important information for consideration relevant for preparing APO.**

The State Authorities are required to prepare the State's Annual Plan of Operation (APO) every year to complete the activities as per conditions laid down in the forest land transfer approvals granted under FCA, 1980 for which the user agencies have deposited required funds under various heads, including compensatory afforestation, of the State CAMPA fund. For this purpose, Annual Plans of the respective implementing agencies that are to be prepared by them as per CAF Act, 2016 and CAF Rules, 2018 are, with the concurrence of respective circle and zonal heads, submitted with Uttarakhand CAMPA where these are compiled.

As per section 19(1)(i) of the CAF Act, 2016, the executive committee of the State Authority is to formulate and submit annual plan of operations to the steering committee for its concurrence and as per section 18(1)(i) the steering committee of the State Authority shall scrutinize and approve with such amendments as it may deems fit and proper the annual plan of operation prepared by the executive committee of such State Authority and send the same to the executive committee of the National Authority for final approval.

The APO for 2024-25 was put up for the approval of Executive Committee of Uttarakhand CAMPA in its Eleventh meeting held on 13-02-2024 under the chairmanship of PCCF (HoFF), Uttarakhand. The committee in the above meeting had finalized the APO for 2024-25 for an amount of ₹ 408.00 crore under the following components of CAMPA as per provisions and permitted activities under CAF Act, 2016 and CAF Rules, 2018:

Crore ₹

APO 2022-23	Compensatory Afforestation (CA)	CAT Plan	IWMP	Other 'Specified' Works	NPV	Accrued Interest	Total
	50.12	29.57	10.00	21.89	255.68	40.74	408.00

Further, the Steering Committee of the State Authority in its 9<sup>th</sup> meeting held on 11.03.2024, chaired by the Chief Secretary, Uttarakhand, approved the Statewide APO for 2024-25 for an amount of ₹ 408.00 crore under the following components which is being proposed for final sanction of the Executive Committee of National Authority.

APO 2022-23	Compensatory Afforestation (CA)	CAT Plan	IWMP	Other 'Specified' Works	NPV	Accrued Interest	Total
	50.12	29.57	10.00	21.89	255.68	40.74	408.00

## **2. Part-II**

**Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site-specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:**

- a) District/ forest division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.**

Item wise details of new works under mandatory works is provided in the table given below in part 2b. For forest division wise details and site wise details, please refer to following chapters: -

Chapter 1 – Compensatory Afforestation, ACA, PCA

Chapter 2 – Catchment Area Treatment (CAT)

Chapter 3 – Integrated Wildlife Management Plan (IWLMP)

Chapter 4 – Other ‘Specified’ Work

- b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/ division wise.**

### **SITE SPECIFIC/MANDATORY ACTIVITIES**

#### **New Works**

*amount in lakh ₹*

S.No	CAF Act/Rules	Head	Activity	Proposed		Implementation Schedule
				Phy. Target	Fin. Target	
<b>1</b>		<b>Site-specific activities as per section 6 (a) of the CAF Act, 2016</b>				
	Mandatory Activity	Compensatory afforestation	CA Advance Soil Work	1600	11.86	Oct-Mar
			CA Plantation	2500	6.76	Jun-Sept
			<b>Sub-Total</b>		<b>18.62</b>	
		Catchment Area Treatment Plan	CAT Tapovan-Vishnugad HEP (2011-12)		1.18	Management cost- 12 months.
			CAT Singoli-Bhatwari HEP (2011-12)		1.04	Watershed Works
			CAT Lata-Tapovan HEP (2011-12)		0	Plantation- June to Sept,

S.No	CAF Act/Rules	Head	Activity	Proposed		Implementation Schedule
				Phy. Target	Fin. Target	
			CAT Phatta-Byung HEP (2011-12)		0.08	ASW- Oct to Dec, Soil Con. Works- Jan to Apr & Oct to March, other works- 12 months.
			CAT Vishnugad-Peepalkoti HEP (2017-18)		0.06	
			CAT Lakhwar HEP (2017-18)	1122 ha, 6973 Nos.	12.72	
			CAT Vyasi HEP (2018-19)	631 Nos.	2.77	
			CAT Naitwar-Mori HEP (2019-20)	338 Nos.	1.10	
			CAT Srinagar HEP (2011-12)	consolidation phase	0	
			CAT Jamrani MPP (2020-21)	704 ha, 1428 Nos.	5.94	
			CAT Khutani HEP (2018-19)		0.07	
			CAT PMU	5 Nos.	1.46	
			<b>Sub-Total</b>		<b>26.42</b>	
		Integrated wildlife Management Plan	IWMP - Integrated Wildlife Management Plan	245.24	10.00	12 Months
			<b>Sub-Total</b>		<b>10.00</b>	
		Other	Other Roadside Plantations	88.76 km	2.00	Plantation-June to Sept and Maintenance 12 months.
			Other Gap Filling Plantations	62.09ha & 4768 Nos.	1.61	Plantation-June to Sept and Maintenance 12 months.
			Other Dwarf Species Plantation	206 ha & 33850 Nos.	4.08	Plantation-June to Sept and Maintenance 12 months.
			River Training	Song, Gola, Nandhaur & Dabka rivers	5.00	Oct - Mar & Apr-Jun
			Shivalik Integrated Eco-Restoration Project (N.H. 72A - Ganeshpur to Dehradun)	Plantation & SMC works	7.90	



S.No	CAF Act/Rules	Head	Activity	Proposed		Implementation Schedule
				Phy. Target	Fin. Target	
			<b>Sub-Total</b>		<b>20.59</b>	
		<b>Total site-specific Activities under CA</b>			<b>75.63</b>	

c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

Item wise details of maintenance works under mandatory works is provided in the table given below. For forest division wise details and site wise details, please refer to following chapters given for mandatory works: -

Chapter 1 – Compensatory Afforestation, ACA, PCA

Chapter 2 – Catchment Area Treatment (CAT)

Chapter 3 – Integrated Wildlife Management Plan (IWLMP)

Chapter 4 – Other ‘Specified’ Work

### SITE SPECIFIC/MANDATORY ACTIVITIES

#### Maintenance Works

amount in lakh ₹

S.No	CAF Act/Rules	Head	Activity	Proposed		Implementation Schedule
				Phy. Target	Fin. Target	
<b>1</b>		<b>Site-specific activities as per section 6 (a) of the CAF Act, 2016</b>				
	Mandatory Activity	Compensatory afforestation	CA Plantation Maintenance	14000	31.50	12 Months
			<b>Sub-Total</b>	14000	<b>31.50</b>	
		Catchment Area Treatment Plan	CAT Tapovan-Vishnugad HEP (2011-12)			12 months.
			CAT Singoli-Bhatwari HEP (2011-12)	0	0	
			CAT Lata-Tapovan HEP (2011-12)	0	0	
			CAT Phatta-Byung HEP (2011-12)	0	0	
			CAT Vishnugad-Peepalkoti HEP (2017-18)			
			CAT Lakhwar HEP (2017-18)	554 ha (Pl.) 569 (ANR)	2.02	

S.No	CAF Act/Rules	Head	Activity	Proposed		Implementation Schedule
				Phy. Target	Fin. Target	
			CAT Vyasi HEP (2018-19)	197 ha	0.26	
			CAT Naitwar-Mori HEP (2019-20)	64 ha	0.11	
			CAT Srinagar HEP (2011-12)	0	0	
			CAT Jamrani MPP (2020-21)	50 ha(PI) 130 ha (ANR)	0.73	
			CAT Khutani HEP (2018-19)	25	0.03	
			CAT PMU	0	0	
			<b>Sub-Total</b>	<b>1564</b>	<b>3.15</b>	<b>0</b>
		Other	Other Roadside Plantation Maintenance	24.17 km & 10000 Nos.	0.50	12 months.
			Other Gap Filling Plantation Maintenance	124.22 ha	0.43	12 months.
			Other Dwarf Species Plantation Maintenance	99.35 ha & 5500 Nos.	0.37	12 months.
			<b>Sub-Total</b>		<b>1.30</b>	
		<b>Total site-specific Activities under CA</b>			<b>35.95</b>	

**Note:** Details of only those districts/divisions may be provided where the compensatory afforestation, penal compensatory afforestation, catchment area treatment, wildlife management and other activities referred to in section 6 of the Act have to be undertaken during the current financial year under consideration.

### **3. Part-III**

**Activities to be undertaken from Net Present Value and interest component referred in rule 5 and rule 6:**

**a) District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.**

Item wise details of new works under rule 5(2) and 5(3) is provided in the table given below in part 3b. For forest division wise and site wise details of works, please refer to following chapters: -

Chapter 5 – Plantations under NPV

Chapter 6 – Assisted Natural Regeneration

Chapter 7 – Soil & Moisture Conservation Works

Chapter 8 – Wildlife Habitat Improvement

Chapter 9 – Fire Management

Chapter 10 – Capacity Building / Awareness Activities

Chapter 11 – Frontline Staff Quarters

Chapter 12 – Casual Labours

Chapter 13 – Hiring of Vehicles

Chapter 14 – Other Activities under NPV

**b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.**

#### **NET PRESENT VALUE (NPV)**

##### **New Works**

*amount in lakh ₹*

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Implementation Schedule
		Phy.	Fin.		
		Target	Target		
<b>2</b>	<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>				
5(2)a	<b>ANR (ha)</b>				
	i. Advance Soil Work				
	ii. New Plantation				
	iii. Maintenance				
	iv. Nursery Raising				
	<b>Sub-Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	
5(2)b	<b>AR (Artificial Regeneration) (ha)</b>				

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Implementation Schedule
		Phy.	Fin.		
		Target	Target		
	<b>i. Advance Soil Work</b>				
	a. ASW under theme based mixed plantations of economically viable species (New areas under Van Panchayat forests)	600	4.00	72727	Oct-Mar
	b. ASW under Namami Gange	1000	9.10	165455	Oct-Mar
	<b>ii Restoration of Degraded Forests</b>				
	Restoration of Degraded Forests including ANR	10000	25.00	454545	12 months
	<b>Sub-Total</b>		<b>38.10</b>	<b>692727</b>	
	<b>ii. New Plantation</b>				
	a. Plantation under theme based plantations	173	1.00	21212	Apr-Aug
	b. Plantation of Oak Species	73	0.30	6364	Apr-Aug
	f. Other Plantations under NPV (Mixed Plantations)	500	2.87	60879	Apr-Aug
	g. Plantations under Harela/Van Mahotsava	200000 Nos.	5.00	15152	Apr-Aug
	h. Plantation under Namami Gange	1104	7.20	152727	Apr-Aug
	<b>Sub-Total</b>	<b>1850</b>	<b>16.37</b>	<b>256333</b>	
	<b>iv. Nursery Raising</b>				
	a. Nursery Raising under CA & Others	2000000	2.70	49091	12 months
	b. Nursery Raising under NPV	1600000	2.40	43636	12 months
	<b>Sub-Total</b>	<b>3600000</b>	<b>5.10</b>	<b>92727</b>	
	<b>TOTAL (AR)</b>	<b>3603950</b>	<b>73.22</b>	<b>653606</b>	
5(2)d	<b>Protection of Plantation and forests</b>				
	i. Demarcation of Forest Boundaries (Digitization of forest boundaries, boundary pillars, microplanning in VPs)	DGPS entire State, 1223 pillars, 351 plans	25.00	7576	12 months
	iv. Any other relevant	30	1.00	3030	12 months

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Implementation Schedule
		Phy.	Fin.		
		Target	Target		
	activities a. short and long distance patrolling expenses	divisions			
	Protection & Conservation of Bugyals / Alpine Meadows (ha)	980 ha	3.00	54545	Apr-Aug
	Purchase of field vehicles for critical forest ranges as per guidelines	30	3.00	0	12 months
	<b>Sub-Total</b>		<b>32.00</b>	<b>65152</b>	
5(2)f	<b>Forest fire Prevention and control Operations</b>				
	Forest Fire Management	Watchers - 900, Fireline 4000 km, hiring of vehicles - 80, crew stations 200	6.95	126364	Jan-Mar/Apr-Jun
	Forest Fire control measures in Van Panchayats	22 divs	2.00	36364	Jan-Mar/Apr-Jun
	<b>Sub-Total</b>		<b>8.95</b>	<b>162727</b>	
5(2)g	<b>Soil and moisture conservation works</b>				
	Streamshed Management under Soil and Water Conservation Works including cost of Detailed Technical Reports, Plantations and implementation	205	48.60	883636	Oct-Mar
	SMC works in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	385 checkdams & 214 ha (maint)	1.40	25529	Oct-Mar / 12 months
	Rejuvenation of Rivers				
	<b>Sub-Total</b>		<b>50.00</b>	<b>909165</b>	
5(2)i	<b>Improvement of wildlife habitat</b>				
	<b>i. Habitat Management for</b>				

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Implementation Schedule
		Phy.	Fin.		
		Target	Target		
	<b>flora and fauna</b>				
	a. food for rescued and wild animals under rehabilitation	3 centers	0.50		12 months
	b. Forest Landscape Restoration (FLR) - 10 year project (ha)	20000 ha / 24 Divs	32.50	590909	12 months
	<b>iii. Protection Activities</b>				
	(ii) Anti-poaching related activities	26	1.00	6061	12 months
	<b>b. Prevention of illicit felling</b>				
	Construction of Snow Leopard Conservation Centre in Uttarkashi	1 Nos.	3.50	31818	Oct-Mar
	<b>iv. Any other relevant Activities</b>				
	<b>Sub-Total (Habitat Improvement)</b>		<b>37.50</b>	<b>628788</b>	
5(2)K	<b>Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>	3 Nos.	3.00	27273	12 months
	<b>i. Creation of Seed Stock / Orchards</b>				
	Maintenance of Seed Storage facilities, (Res)	2 Nos.	0.05	303	12 months
	Establishment & maintenance of seed plots, orchards (Res)	7 Nos.	0.18	2182	12 months
	<b>ii. Research Plots</b>				
	<b>iii. Any other relevant activities</b>				
	<b>Sub-Total</b>		<b>0.23</b>	<b>2485</b>	
	<b>TOTAL (Rule 5(2))</b>		<b>210.71</b>	<b>3232454</b>	
	<b>Activities as per Rules 5(3) of the CAF Rule, 2018</b>				
5(3)a	<b>Establishment, Maintenance of modern nurseries</b>				
	<b>i. Detailed Estimate of</b>				

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Implementation Schedule
		Phy.	Fin.		
		Target	Target		
	<b>Nursery</b>				
	Nursery upgradation / strengthening / Development of Centralized modern nurseries / plant production facilities (Zero cost Centralized Nurseries)	10 Nos.	5.00	60606	12 months
	<b>ii. Any other relevant activities</b>				
	<b>Sub-Total</b>		<b>5.00</b>	<b>60606</b>	
5(3)b	<b>Promoting conservation, sustainable use and documentation of biological-diversity</b>				
	<b>ii. Documentation</b> (of stock, natural habitat & management of biodiversity of important flora (Res.))	12 Nos.	0.57	1727	12 months
	<b>iii. Conference / Workshop</b>				
	<b>Sub-Total</b>		<b>0.57</b>	<b>1727</b>	
5(3)c	<b>Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment &amp; devices)</b>				
	<b>iii. Computers</b> : Computers & accessories for Ranges/Divisions for field data management on CA, land transfer and other activities, hiring of IT services including E-green watch, MIS etc.; (Info Network/digital library-Res.)	300 Nos.	2.40	0	12 months
	<b>Sub-Total</b>		<b>2.40</b>	<b>0</b>	
5(3)d	<b>Construction, upgradation and maintenance of inspection paths, forest roads in forest areas , fire</b>				

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Implementation Schedule
		Phy.	Fin.		
		Target	Target		
	line watch towers, check posts and timber posts				
	v. Any other relevant activities				
	<b>Sub-Total</b>		<b>0.00</b>	<b>0</b>	
5(3)e	Construction of residential and official buildings (Range, forester, FG level)	71 Nos.	20.00	181818	Oct-Mar
	<b>Sub-Total</b>		<b>20.00</b>	<b>181818</b>	
5(3)h	<b>Independent concurrent monitoring &amp; third-party monitoring &amp; evaluation</b>				
	<b>i. Independent Concurrent Monitoring</b>	Concurrent	0.50		12 months
	<b>ii. Third Party Monitoring and Evaluation</b>	Third Party	1.50		12 months
	<b>Sub-Total</b>		<b>2.00</b>	<b>0</b>	
5(3)i	<b>Publicity cum awareness programme</b>				
	<b>i. Publicity for common people</b> (Publicity & Extension by Forest Department for protection, conservation and enforcement including digital / visual ads, signages, awareness drives, village meetings, publication of research outcomes for extension etc.)	Signages, Boards related to conservation of Forests & Wildlife etc.	2.00	6061	12 months
	<b>ii. Training for Staff</b>				
	Training & Capacity Building / workshops for Staff and other stakeholders	373	2.50		12 months
	<b>Sub-Total</b>		<b>2.50</b>	<b>0</b>	
	<b>TOTAL (Rule 5(3))</b>		<b>34.47</b>	<b>250212</b>	
	<b>TOTAL RULE 5 (New Works)</b>		<b>225.72</b>	<b>3529635</b>	



C. Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.

### NET PRESENT VALUE (NPV)

#### Maintenance Works

amount in lakh ₹

S.No	CAF Act/Rules	Activity	Proposed Outlay		Timeline
			Phy. Target	Fin. Target	
<b>2</b>	<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>				
	5(2)b	<b>AR (Artificial Regeneration) (ha)</b>			
		<b>iii. Maintenance</b>			12 months
		a. Maintenance of Oak Plantations	600	1.50	
		b. Maintenance of Deodar Plantations	300	0.90	
		c. Maintenance under other plantations (VP, pasture, mixed plantations)	600	1.50	12 months
		d. Plantation Maintenance under Namami Gange	1390	3.48	
		e. Nursery Maintenance under CA & others	5875550	3.50	
		f. Nursery Maintenance under NPV	3400000	2.50	
		g. Nursery Maintenance under Van Panchayats	120000	0.20	
		<b>Sub-Total</b>	<b>9398440</b>	<b>13.58</b>	
	5(2)f	<b>Forest fire Prevention and control Operations</b>			
		i. Fireline (creation & maintenance)	3160 km	0.61	Dec-Jan
		Maintenance of fire control rooms & crew stations (Nos.), watch towers	34	0.44	Feb-May
		<b>Sub-Total</b>		<b>1.05</b>	
	5(2)i	<b>Improvement of wildlife habitat</b>			
		i. Habitat Management for flora and fauna			
		d. <b>Weed Control</b> (Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 1 & year 2)	3022	3.00	Oct-Mar
		<b>Sub-Total</b>		<b>3.00</b>	
	5(2)m	<b>Management of biological diversity and diversity and biological resource</b>			
		ii. <b>Research Plots</b> (Collaborative Research incl. WII, study of biodiversity & management of mosses, lichens, studies and research, Other State specification, Study on biodiversity of algae and orchids under head demonstration plots & trials	56 Projects at 64 sites, 34.98 ha	1.83	12 months

S.No	CAF Act/Rules	Activity	Proposed Outlay		Timeline
			Phy. Target	Fin. Target	
		(Res.)			
		<b>Sub-Total</b>		<b>1.83</b>	
		<b>TOTAL (Rule 5(2))</b>		<b>19.46</b>	
<b>3</b>		<b>Activities as per Rules 5(3) of the CAF Rule, 2018</b>			
	5(3)d	<b>Construction, upgradation and maintenance of inspection paths, forest roads in forest areas , fire line watch towers, check posts and timber posts</b>			
		<b>i. Details of Roads</b>	1600 km	8.00	Oct-Mar
		<b>Sub-Total</b>		<b>8.00</b>	
	5(3)i	<b>Publicity cum awareness programme</b>			
		Strengthening of Forestry Training Institutes (FTA Haldwani, Corbett and Rampur Mandi)	3	2.50	Oct-Mar
		<b>Sub-Total</b>		<b>2.50</b>	
		<b>TOTAL (Rule 5(3))</b>		<b>10.50</b>	
		<b>TOTAL RULE 5</b>		<b>29.96</b>	
<b>GRAND TOTAL</b>				<b>29.96</b>	

Please refer Annexure-ii (b to h) for further details.

**Note:** Details of only those districts may be provided where these activities referred to in rule 5 and rules 6 have to be done during the current financial year under consideration.



#### 4. Part-IV

**Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:**

- a) **Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.**

Please refer Annexure-ii (a) and II(b) for further details of division wise and site wise planning with the cost estimates of each activity and the GPS coordinates. For calculating the costs of each activity, the schedule of rates (SoR) of circles, approved and updated from time to time by the concerned Conservator of Forests (CF), are taken into consideration at the level of implementing agencies while compilation of APO at the DFO level. Activity wise measurable quantity of proposed works have been provided below in the format circulated by National Authority vide letter dated 16<sup>th</sup> May, 2023 is being provided below:

#### **Integrated Annual Plan of Operation (APO) for the financial Submission 2023-24 of UTTARAKHAND State CAMPA**

(Amount in ₹ Crore and Area in Ha.)

1. Date of Receipt:	
2. Date of approval of EC of State/UT:	13.02.2024
3. Date of approval of the Steering Committee:	11.03.2024
4. Total Amount/Outlay:	408.00
5. Funds Status with the State/UT along with outlay proposed:	3019.57/ 408.00

(Amount in ₹ Crores)

S.No	CAMPA Activity	Fund Available with the State/ UT	Outlay proposed
1	<b>Mandatory Activity</b>		
	CA/PCA/Additional CA	350.87	50.12
	Catchment Area Treatment Plan	275.00	29.57
	Integrated Wildlife Management Plan	62.52	10.00
	Others	423.84	21.89
2	<b>Net Present Value</b>	1413.92	255.68
3	<b>Interest</b>	493.42	40.74
4	<b>Other Components</b>		
		<b>3019.57</b>	<b>408.00</b>

6. Funds released by State Government during the FY

(Amount in ₹ Crore)

Year	Total Outlay of the APO	APO Approved by National Authority during Current Financial Year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	318.30	318.30		119.09
2019-20	218.00	213.10		123.28

Year	Total Outlay of the APO	APO Approved by National Authority during Current Financial Year	Fund Released by State Government	Fund Utilised by State Authority
2020-21	491.05	353.52	107.82	251.82
2021-22	950.80	726.88	440.00	375.65
2022-23	418.98	320.15	287.73	229.72
2023-24	383.82	308.16	244.76	88.03
<b>Total</b>	<b>2780.95</b>	<b>2240.11</b>	<b>1080.31</b>	<b>1187.59</b>

7. Financial outlays / budgetary support under various schemes (Amount Spent)

(Amount in ₹ Crore)

Year	CSS		CAMPA		State Plan / Scheme Fund under a relevant head		Any Other Scheme
	Name of Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	
2020-21	a. Intensification of forest Protection Scheme	1.19	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, etc.	45.54	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	36.65	0.04 (SCSP)
	b. Integrated Wildlife Management Scheme	12.3		-		3.42	
	c. Project Tiger	24.37				10.31	
	d. Project Elephant	2.24				-	
2021-22	a. Intensification of forest Protection Scheme	1.79	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, etc.	71.34	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	36.91	
	b. Integrated Wildlife Management Scheme	1.54				3.94	
	c. Project Tiger	7.93				13.69	1.93 SCSP
	d. Project Elephant	2.6				0.33	0.92 TSP
	d. Project Elephant	2.6				0.33	
2022-23	a. Intensification of forest	2.3	Fire prevention,	32.42	Fire prevention,	46.77	0.73 SCSP

Year	CSS		CAMPA		State Plan / Scheme Fund under a relevant head		Any Other Scheme
	Name of Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	
	Protection Scheme		Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, etc.		Infrastructure, roads, IT, research, arms & ammunition etc.		
	b. Integrated Wildlife Management Scheme	3.04				3.27	0.03 SCSP
	c. Project Tiger	1106				2.19	1.41 SCSP
	d. Project Elephant	0.60				0.02	
2023-24	a. Intensification of forest Protection Scheme	3.76	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, anti poaching, patrolling, QRS etc.	95.03	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	143.58	1.20 SCSP
	c. Project Tiger	25.48				2.35	1.36 TSP
	b. Integrated Wildlife Management Scheme	4.43	0	4.18		1.03	
2024-25	a. Intensification of forest Protection Scheme	6.00	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, anti-poaching, patrolling, QRS etc.	10.00	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	46.5	17.00 Gen Comp 2.50 SCSP 20.00 State (RF) 7.00 State (Civil/Panchayat)
	b. Integrated Wildlife Management Scheme	10.00	0			1.00	
	c. Project Tiger	20.35				2.65	
	d. Project Elephant	5.00				5.00	50% State Contribution

## 8. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2022	Afforestation carried out in the State as per site specific scheme till 2022-23	Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total Balance up to 2024-25
(CA) (PCA) (CA+PCA)	(CA) (PCA) (CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
58421.27	52035.72	1697	89%	6385.55
	Total			<b>6385.55</b>

## 9. Balance afforestation status

(Area in Ha.)

Balance afforestation required as per FC Act (In ha.)	Balance afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
	1697	2500	2188.55

## 10. Details of APO are as under

(Amount in Rs. Crore and Area in Ha.)

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
<b>Site-specific activities as per section 6 (a) of the CAF Act, 2016</b>						
<b>Compensatory afforestation</b>						
Mandatory Activity	i. Advance Soil Work (ha)	1600	11.86	215636		Additional incremental cost of Rs. 7.34 crore is provided in the interest component
	ii. Nursery Raising(ha)					
	iii. New Plantation(ha)	2500	6.76	143394		Additional incremental cost of Rs. 8.23 crore is provided in the interest component
	iv. Maintenance of Existing / older plantations(ha)	14000	31.50	668182		upto 10th year of plantations

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
	<b>Sub-Total</b>		<b>50.12</b>	<b>1027212</b>		
<b>Catchment Area Treatment Plan</b>						
Mandatory Activity	<b>CAT Tapovan-Vishnugad HEP (2011-12)</b>					
	i. Watershed Management	balance activities of 2023-24	1.18	14303		As per approved CAT plan
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>1.18</b>	<b>14303</b>		
Mandatory Activity	<b>CAT Singoli-Bhatwari HEP (2011-12)</b>					
	i. Watershed Management	balance activities of 2023-24	1.04	12606		As per approved CAT plan
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>1.04</b>	<b>12606</b>		
Mandatory Activity	<b>CAT Lata-Tapovan HEP (2011-12)</b>					
	i. Watershed Management					As per approved CAT plan
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>0</b>	<b>0</b>		
Mandatory Activity	<b>CAT Phatta-Byung HEP (2011-12)</b>					
	i. Watershed Management	balance activities of 2023-24	0.08	970		As per approved CAT plan
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>0.08</b>	<b>970</b>		
Mandatory Activity	<b>CAT Vishnugad-Peepalkoti HEP (2017-18)</b>					
	i. Watershed Management	balance activities of 2023-24	0.06	727		As per approved CAT plan
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>0.06</b>	<b>727</b>		



CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
Mandatory Activity	<b>CAT Lakhwar HEP (2017-18)</b>					
	i. Watershed Management	5702 Nos. (checkdams, GP, SW etc.)	14.74	178667		As per approved CAT plan
	ii. Plantation to Check Erosion	465 ha (pl.) 407 ha (Mt.)				
	<b>Sub-Total</b>		<b>14.74</b>	<b>178667</b>		
Mandatory Activity	<b>CAT Vyasi HEP (2018-19)</b>					
	i. Watershed Management	1799 Nos. (checkdams, GP, SW etc.)	3.03	36727		As per approved CAT plan
	ii. Plantation to Check Erosion	204 ha(maint)				
	<b>Sub-Total</b>		<b>3.03</b>	<b>36727</b>		
Mandatory Activity	<b>CAT Naitwar-Mori HEP (2019-20)</b>					
	i. Watershed Management	1057 Nos. (checkdams )	1.21	14667		As per approved CAT plan
	ii. Plantation to Check Erosion	182 ha (Mt.)				
	<b>Sub-Total</b>		<b>1.21</b>	<b>14667</b>		
Mandatory Activity	<b>CAT Srinagar HEP (2011-12)</b>					
	i. Watershed Management			0		As per approved CAT plan
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>0</b>	<b>0</b>		
Mandatory Activity	<b>CAT Jamrani MPP (2020-21)</b>					
	i. Watershed Management	400 Nos. (checkdams )	6.67	80848		As per approved CAT plan
	ii. Plantation to Check Erosion	12 ha (ASW) 566.50 ha (pl.) 50 ha (Mt.)				
	<b>Sub-Total</b>		<b>6.67</b>	<b>80848</b>		
Mandatory Activity	<b>CAT Khutani HEP (2018-19)</b>					

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
	i. Watershed Management		0.10	1212		As per approved CAT plan
	ii. Plantation to Check Erosion	25 ha (Mt.)				
	<b>Sub-Total</b>		<b>0.10</b>	<b>1212</b>		
	CAT PMU		1.46	4424		As per approved CAT plan
	<b>Sub-Total</b>		<b>1.46</b>	<b>4424</b>		
	<b>Total CAT</b>		<b>29.57</b>	<b>345152</b>		
Mandatory Activity	<b>IWMP - Integrated Wildlife Management Plan</b>					
	i. Habitat Management for flora and fauna (food/cover/water management)	Gangotri, Haldwani & Terai Central	10.00	121212		
	ii Weed control					
	iii. Human Wildlife Conflict Management					
	<b>Sub-Total</b>		<b>10.00</b>	<b>121212</b>		
<b>Other (Site Specific Activities in Accordance with FC proposals)</b>						
Mandatory Activity	Other-Roadside Plantations	88.76 km	2.00	39394		
	Other-Roadside Plantation Maintenance	24.17 km & 10000 Nos.	0.50	9848		
	Other-Gap Filling Plantations	62.09ha & 4768 Nos.	1.61	31712		
	Other-Gap Filling Plantation Maintenance	124.22 ha	0.43	8470		
	Other-Dwarf Species Plantation	206 ha & 33850 Nos.	4.08	80364		
	Other-Dwarf Species Plantation Maintenance	99.35 ha & 5500 Nos.	0.37	7288		
	River Training	Song, Gola, Nandhaur & Dabka rivers	5.00	60606		

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
	Shivalik Integrated Eco-Restoration Project (N.H. 72A - Ganeshpur to Dehradun)		7.90	143636		Dehradun Division demand for 2024-25 - 3.02 crore if proposed amount of 7.90 crore is allocated in 2023-24.
	<b>Sub-Total</b>		<b>21.89</b>	<b>237682</b>		
	<b>Total site specific Activities</b>		<b>111.58</b>	<b>1731258</b>		
<b>2</b>	<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>					
5(2)a	<b>ANR (ha)</b>					
	i. Advance Soil Work					
	ii. New Plantation					
	III. Maintenance					
	iv. Nursery Raising					
	<b>Sub-Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>		
5(2)b	<b>AR (Artificial Regeneration) (ha)</b>					
	<b>i. Advance Soil Work</b>					
	a. ASW under theme based mixed plantations of economically viable species (New areas under Van Panchayat forests)	600	4.00	72727		
	b. ASW under Namami Gange	1000	9.10	165455		
	<b>ii Restoration of Degraded Forests</b>					
	Restoration of Degraded Forests including ANR	10000	25.00	454545		
	<b>Sub-Total</b>		<b>38.10</b>	<b>692727</b>		
	<b>ii. New Plantation</b>					
	a. Plantation under theme based plantations	167 ha	1.00	21212		
	b. Plantation of Oak Species	73 ha	0.30	6364		
	f. Other Plantations under NPV (Mixed Plantations)	500	2.87	60879		
	g. Plantations under Harela/Van Mahotsava	200000 Nos.	5.00	15152		

AS per provisions of working plan

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
	h. Plantation under Namami Gange	1104	7.20	152727		
	<b>Sub-Total</b>	<b>1945</b>	<b>16.37</b>	<b>256333</b>		
	<b>iii. Maintenance</b>					
	a. Maintenance of Oak Plantations	600	1.50	31818		
	b. Maintenance of Deodar Plantations	300	0.90	19091		
	c. Maintenance under other plantations (VP, pasture, mixed plantations)	600	1.50	31818		
	d. Plantation Maintenance under Namami Gange	1390	3.48	73712		
	e. Nursery Maintenance under CA & others	5875550	3.50	74242		
	f. Nursery Maintenance under NPV	3400000	2.50	53030		
	g. Nursery Maintenance under Van Panchayats	120000	0.20	4242		
	<b>Sub-Total</b>	<b>9398440</b>	<b>13.58</b>	<b>287955</b>		
	<b>iv. Nursery Raising</b>					
	a. Nursery Raising under CA & Others	2000000	2.70	49091		
	b. Nursery Raising under NPV	1600000	2.40	43636		
	<b>Sub-Total</b>	<b>3600000</b>	<b>5.10</b>	<b>92727</b>		
	<b>TOTAL (AR)</b>	<b>13002485</b>	<b>86.80</b>	<b>941561</b>		
5(2)d	<b>Protection of Plantation and forests</b>					
	i. Demarcation of Forest Boundaries (Digitization of forest boundaries, boundary pillars, microplanning in VPs)	DGPS entire State, 1223 pillars, 351 plans	25.00	7576		DGPS survey
	iv. Any other relevant activities a. short and long-distance patrolling expenses	30 divisions	1.00	3030		
	Protection & Conservation of Bugyals / Alpine Meadows (ha)	980 ha	3.00	54545		
	Purchase of field vehicles for critical	30	3.00	0		as per guideline

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
	forest ranges as per guidelines					
	<b>Sub-Total</b>		<b>32.00</b>	<b>65152</b>		
5(2)f	<b>Forest fire Prevention and control Operations</b>					
	Forest Fire Management	Watchers - 295, Fireline 3160 km, hiring of vehicles - 54, crew stations 30, trgs/awareness - 297, safety gears/kits - 635	8.00	145455		
	Forest Fire control measures in Van Panchayats	1000 VPs	2.00	36364		
	<b>Sub-Total</b>		<b>10.00</b>	<b>181818</b>		
5(2)g	<b>Soil and moisture conservation works</b>					
	Streamshed Management under Soil and Water Conservation Works including cost of Detailed Technical Reports, Plantations and implementation	205	48.60	883636		For 2nd year cost of DTRs and new DTRs
	SMC works in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	385 checkdams & 214 ha (maint)	1.40	25529		
	Rejuvenation of Rivers					
	<b>Sub-Total</b>		<b>50.00</b>	<b>909165</b>		
5(2)i	<b>Improvement of wildlife habitat</b>					
	<b>i. Habitat Management for flora and fauna</b>					
	a. food for rescued and wild animals under rehabilitation	3 centers	0.50			
	b. Forest Landscape Restoration (FLR) - 10 year project (ha)	20000 ha / 24 Divs	32.50	590909		For 2nd year cost of FLRs and new FLRs incl QRS

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
	d. <b>Weed Control</b> (Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 3 activities) (ha)	3022	3.00	54545		
	<b>iii. Protection Activities</b>					
	(ii) Anti-poaching related activities	26	1.00	6061		
	b. Prevention of <b>illicit felling</b>					
	Construction of Snow Leopard Conservation Centre in Uttarkashi	1 Nos.	3.50	31818		
	<b>iv. Any other relevant Activities</b>					
	<b>Sub-Total (Habitat Improvement)</b>		<b>40.50</b>	<b>683333</b>		
5(2)K	<b>Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>	3 Nos.	3.00	27273		Corbett rescue centre
	<b>i. Creation of Seed Stock / Orchards</b>					
	Maintenance of Seed Storage facilities, (Res)	2 Nos.	0.05	303		
	Establishment & maintenance of seed plots, orchards (Res)	7 Nos.	0.18	2182		
	<b>ii. Research Plots</b>					
	(a) Propagation techniques development of select endemic species (Res)	6 Nos.	0.07	1485		<i>Pistacia chinensis, Paris Polyphylla, Rhamnus triqueter, Mitragyna parvifolia, Milium velutinain and Ilex dipyrina</i>
	(b) Demonstration plots & trials for need based initiatives (Res)	34.98 ha under 38 species and 64 plots under 18 projects	1.76	32000		
	<b>iii. Any other relevant activities</b>					
	<b>Sub-Total</b>		<b>2.06</b>	<b>35970</b>		
	<b>TOTAL (Rule 5(2))</b>		<b>210.71</b>	<b>3232454</b>		

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
	<b>Activities as per Rules 5(3) of the CAF Rule, 2018</b>					
5(3)a	<b>Establishment, Maintenance of modern nurseries</b>					
	<b>i. Detailed Estimate of Nursery</b>					
	Nursery upgradation / strengthening / Development of Centralized modern nurseries / plant production facilities (Zero cost Centralized Nurseries)	10 Nos.	5.00	60606		
	<b>ii. Any other relevant activities</b>					
	<b>Sub-Total</b>		<b>5.00</b>	<b>60606</b>		
5(3)b	<b>Promoting conservation, sustainable use and documentation of biological diversity</b>					
	<b>ii. Documentation</b> (of stock, natural habitat & management of biodiversity of important flora (Res.))	12 Nos.	0.57	1727		
	<b>iii. Conference / Workshop</b>					
	<b>Sub-Total</b>		<b>0.57</b>	<b>1727</b>		
5(3)c	<b>Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment &amp; devices)</b>					
	<b>iii. Computers</b> Computers & accessories for Ranges/Divisions for field data management on CA, land transfer and other activities, hiring of IT services including E-green watch, MIS etc.; (Info Network/digital library-Res.)	150 Nos.	1.37	0		FTA (0.30), Res (0.07)
	<b>Sub-Total</b>		<b>1.37</b>	<b>0</b>		

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
5(3)d	<b>Construction, upgradation and maintenance of inspection paths, forest roads in forest areas , fire line watch towers, check posts and timber posts</b>					
	<b>i. Details of Roads</b>	1600 km	8.00	24242		
	<b>v. Any other relevant activities</b>					
	<b>Sub-Total</b>		<b>8.00</b>	<b>24242</b>		
5(3)e	Construction of residential and official buildings (Range, forester, FG level)	71 Nos.	20.00	181818		
	<b>Sub-Total</b>		<b>20.00</b>	<b>181818</b>		
5(3)h	<b>Independent concurrent monitoring &amp; third party monitoring &amp; evaluation</b>					
	<b>i. Independent Concurrent Monitoring</b>	Concurrent	0.50			
	<b>ii. Third Party Monitoring and Evaluation</b>	Third Party	1.50			
	<b>Sub-Total</b>		<b>2.00</b>	<b>0</b>		
5(3)i	<b>Publicity cum awareness programme</b>					
	<b>i. Publicity for common people</b> (Publicity & Extension by Forest Department for protection, conservation and enforcement including digital / visual ads, signages, awareness drives, village meetings, publication of research outcomes for extension etc.)	Signages, Boards related to conservation of Forests & Wildlife etc.	2.00	6061		Res (0.04), CCF Eco.T(0.146)
	<b>ii. Training for Staff</b>					
	Training & Capacity Building / workshops for Staff and other stakeholders	373	2.50			FTA (0.70), Res (0.05)
	Strengthening of Forestry Training Institutes (FTA Haldwani)	4 Nos.	2.50	22727		FTA-Haldwani



CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
						(1.72)
	<b>Sub-Total</b>		<b>5.00</b>	<b>22727</b>		
	<b>TOTAL (Rule 5(3))</b>		<b>44.97</b>	<b>297182</b>		<b>17.59%</b>
	<b>TOTAL RULE 5</b>		<b>255.68</b>	<b>3529635</b>		
	<b>Activities as per Rules 6 (a) of CAF Rules, 2018</b>					
6(a)i	To offset incremental cost of CA/PCA at increased wage rate	against targets	15.57	283091		
6(a)iv	For disbursement of salary and allowances of members and staff	as per actuals	4.50	6750		PMC 1.00 Crore
6(a)vi	Activities referred to in sub-rules (2) and (3) of rule 5; [Innovative Activities (Removal of Solid/Plastic Waste from forest areas-5(2)(i); Conservation of wetlands-5(2)(g); Afforestation in Barren Lands-5(2)(b), Preparation of 10 year perspective plan for CAMPA-5(3)(g) etc.]	as per actuals	6.20	112727		
	Construction of pucca boundary walls in order to protect critical forest boudaries from potential encroachments-5(2)(d)	as per actuals	8.00	145455		
	<b>Total - Rule 6(a) min. 60%</b>		<b>34.27</b>	<b>548023</b>		<b>84.12%</b>
	<b>Activities as per Rules 6(b) of CAF Rules, 2018</b>					
6(b)i	Management of office establishment State CAMPA CEO with detail					
	Furniture & Fixtures	as per actuals	0.10	0		
	Fuel & Vehicle maintenance	as per actuals	0.05	0		
	Travelling allownances	as per actuals	0.10	0		
	Printing & Stationary	as per actuals	0.10	0		

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
	Consultancies for audit, income tax, legal etc.	as per actuals	0.07	0		
	Office building, repair & maintenance	as per actuals	0.25	0		
	Telephone, mobile & internet	as per actuals	0.05	0		
	Electricity expenses	as per actuals	0.05	0		
	Books & magazines	as per actuals	0.03	0		
	Postage, courier etc.	as per actuals	0.05	0		
	Advertisement	as per actuals	0.05	0		
	meeting expenses	as per actuals	0.10	0		
	Hospitality	as per actuals	0.05	0		
	Other miscellaneous office expenses	as per actuals	0.05	0		
	<b>Sub-Total (Rule 6(b)i)</b>		<b>1.10</b>	0		
6(b)ii	Office equipment including computers and peripherals and its maintenance	as per actuals	0.10	0		
6(b)iii	Hiring of staff cars for the use only for CEO office	as per actuals	0.20	0		
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO. (construction of State Authority Office Building)	as per actuals	5.00	30303		
6(b)v	Other contingencies for management of state Authority	as per actuals	0.07	0		
	<b>Total -Rule 6(b) upto 40%</b>		<b>6.47</b>	<b>30303</b>		<b>15.88%</b>
	<b>Total Rule 6</b>		<b>40.74</b>	<b>578326</b>		
<b>GRAND TOTAL</b>			<b>408.00</b>	<b>5839219</b>		

\*Wage rate: ₹ 330/- per day.

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
		Phy.	Fin.			
		Target	Target			
* Specify the provision of wage employment in mandays during the proposed activities ( in person days)						

**b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.**

All the Activities proposed for Financial Year 2023-24 and the projected output in the APO, shall be achieved against approved APO in the same Financial Year during the period best suited for the activities as per details provided in column 7 below:

**UTTARAKHAND CAMPA - APO 2024-25**

*Amount in Lakh ₹*

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
<b>Site-specific activities as per section 6 (a) of the CAF Act, 2016</b>						
<b>Compensatory afforestation</b>						
Mandatory Activity	i. Advance Soil Work (ha)	1600	11.86	215636		Oct-Mar
	ii. Nursery Raising(ha)					
	iii. New Plantation(ha)	2500	6.76	143394		Jun-Aug
	iv. Maintenance of Existing / older plantations(ha)	14000	31.50	668182		12 months
	<b>Sub-Total</b>		<b>50.12</b>	<b>1027212</b>		
<b>Catchment Area Treatment Plan</b>						
Mandatory Activity	<b>CAT Tapovan-Vishnugad HEP (2011-12)</b>					

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	i. Watershed Management	balance activities of 2023-24	1.18	14303		12 months
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>1.18</b>	<b>14303</b>		
	<b>CAT Singoli-Bhatwari HEP (2011-12)</b>					
Mandatory Activity	i. Watershed Management	balance activities of 2023-24	1.04	12606		12 months
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>1.04</b>	<b>12606</b>		
	<b>CAT Lata-Tapovan HEP (2011-12)</b>					
Mandatory Activity	i. Watershed Management					12 months
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>0</b>	<b>0</b>		
	<b>CAT Phatta-Byung HEP (2011-12)</b>					
Mandatory Activity	i. Watershed Management	balance activities of 2023-24	0.08	970		12 months
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>0.08</b>	<b>970</b>		
	<b>CAT Vishnugad-Peepalkoti HEP (2017-18)</b>					
Mandatory Activity	i. Watershed Management	balance activities of 2023-24	0.06	727		12 months
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>0.06</b>	<b>727</b>		
Mandatory Activity	<b>CAT Lakhwar HEP (2017-18)</b>					

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	i. Watershed Management	5702 Nos. (checkdams, GP, SW etc.)	14.74	178667		12 months
	ii. Plantation to Check Erosion	465 ha (pl.) 407 ha (Mt.)				
	<b>Sub-Total</b>		<b>14.74</b>	<b>178667</b>		
	<b>CAT Vyasi HEP (2018-19)</b>					
Mandatory Activity	i. Watershed Management	1799 Nos. (checkdams, GP, SW etc.)	3.03	36727		12 months
	ii. Plantation to Check Erosion	204 ha(maint )				
	<b>Sub-Total</b>		<b>3.03</b>	<b>36727</b>		
	<b>CAT Naitwar-Mori HEP (2019-20)</b>					
Mandatory Activity	i. Watershed Management	1057 Nos. (checkdams)	1.21	14667		12 months
	ii. Plantation to Check Erosion	182 ha (Mt.)				
	<b>Sub-Total</b>		<b>1.21</b>	<b>14667</b>		
	<b>CAT Srinagar HEP (2011-12)</b>					
Mandatory Activity	i. Watershed Management			0		12 months
	ii. Plantation to Check Erosion					
	<b>Sub-Total</b>		<b>0</b>	<b>0</b>		
Mandatory Activity	<b>CAT Jamrani MPP (2020-21)</b>					

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	i. Watershed Management	400 Nos. (checkdams)	6.67	80848		12 months
	ii. Plantation to Check Erosion	12 ha (ASW) 566.50 ha (pl.) 50 ha (Mt.)				
	<b>Sub-Total</b>		<b>6.67</b>	<b>80848</b>		
Mandatory Activity	<b>CAT Khutani HEP (2018-19)</b>					
	i. Watershed Management		0.10	1212		12 months
	ii. Plantation to Check Erosion	25 ha (Mt.)				
	<b>Sub-Total</b>		<b>0.10</b>	<b>1212</b>		
	CAT PMU		1.46	4424		12 months
	<b>Sub-Total</b>		<b>1.46</b>	<b>4424</b>		
	<b>Total CAT</b>		<b>29.57</b>	<b>345152</b>		
Mandatory Activity	<b>IWMP - Integrated Wildlife Management Plan</b>					
	i. Habitat Management for flora and fauna (food/cover/water management)	Gangotri, Haldwani & Terai Central	10.00	121212		12 months
	ii Weed control					
	iii. Human Wildlife Conflict Management					
	<b>Sub-Total</b>		<b>10.00</b>	<b>121212</b>		
<b>Other (Site Specific Activities in Accordance with FC proposals)</b>						
Mandatory Activity	Other-Roadside Plantations	88.76 km	2.00	39394		Jun-Aug
	Other-Roadside Plantation Maintenance	24.17 km & 10000 Nos.	0.50	9848		12 months

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	Other-Gap Filling Plantations	62.09ha & 4768 Nos.	1.61	31712		Jun-Aug
	Other-Gap Filling Plantation Maintenance	124.22 ha	0.43	8470		12 months
	Other-Dwarf Species Plantation	206 ha & 33850 Nos.	4.08	80364		Jun-Aug
	Other-Dwarf Species Plantation Maintenance	99.35 ha & 5500 Nos.	0.37	7288		12 months
	River Training	Song, Gola, Nandhaur & Dabka rivers	5.00	60606		Oct-Mar
	Shivalik Integrated Eco-Restoration Project (N.H. 72A - Ganeshpur to Dehradun)		7.90	143636		Jun-Aug/Oct-Mar
	<b>Sub-Total</b>		<b>21.89</b>	<b>237682</b>		
	<b>Total site specific Activities</b>		<b>111.58</b>	<b>1731258</b>		
<b>2</b>	<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>					
5(2)a	<b>ANR (ha)</b>					
	i. Advance Soil Work					
	ii. New Plantation					
	III. Maintenance					
	iv. Nursery Raising					
	<b>Sub-Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>		
5(2)b	<b>AR (Artificial Regeneration) (ha)</b>					
	<b>i. Advance Soil Work</b>					
	a. ASW under theme based mixed plantations of economically viable species (New areas	600	4.00	72727		Oct-Mar

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	under Van Panchayat forests)					
	b. ASW under Namami Gange	1000	9.10	165455		Oct-Mar
	<b>ii Restoration of Degraded Forests</b>					
	Restoration of Degraded Forests including ANR	10000	25.00	454545		12 months
	<b>Sub-Total</b>		<b>38.10</b>	<b>692727</b>		
	<b>ii. New Plantation</b>					
	a. Plantation under theme-based plantations	167 ha	1.00	21212		Jun-Aug
	b. Plantation of Oak Species	73 ha	0.30	6364		Jun-Aug
	f. Other Plantations under NPV (Mixed Plantations)	500	2.87	60879		Jun-Aug
	g. Plantations under Harela/Van Mahotsava	200000 Nos.	5.00	15152		Jun-Aug
	h. Plantation under Namami Gange	1104	7.20	152727		Jun-Aug
	<b>Sub-Total</b>	<b>1945</b>	<b>16.37</b>	<b>256333</b>		
	<b>iii. Maintenance</b>					
	a. Maintenance of Oak Plantations	600	1.50	31818		12 months
	b. Maintenance of Deodar Plantations	300	0.90	19091		12 months
	c. Maintenance under other plantations (VP, pasture, mixed plantations)	600	1.50	31818		12 months
	d. Plantation Maintenance under Namami Gange	1390	3.48	73712		12 months
	e. Nursery Maintenance under CA & others	5875550	3.50	74242		12 months



CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	f. Nursery Maintenance under NPV	3400000	2.50	53030		12 months
	g. Nursery Maintenance under Van Panchayats	120000	0.20	4242		12 months
	<b>Sub-Total</b>	<b>9398440</b>	<b>13.58</b>	<b>287955</b>		
	<b>iv. Nursery Raising</b>					
	a. Nursery Raising under CA & Others	2000000	2.70	49091		12 months
	b. Nursery Raising under NPV	1600000	2.40	43636		12 months
	<b>Sub-Total</b>	<b>3600000</b>	<b>5.10</b>	<b>92727</b>		
	<b>TOTAL (AR)</b>	<b>13002485</b>	<b>86.80</b>	<b>941561</b>		
5(2)d	<b>Protection of Plantation and forests</b>					
	i. Demarcation of Forest Boundaries (Digitization of forest boundaries, boundary pillars, microplanning in VPs)	DGPS entire State, 1223 pillars, 351 plans	25.00	7576		12 months
	iv. Any other relevant activities a. short and long distance patrolling expenses	30 divisions	1.00	3030		12 months
	Protection & Conservation of Bugyals / Alpine Meadows (ha)	980 ha	3.00	54545		Apr-Aug
	Purchase of field vehicles for critical forest ranges as per guidelines	30	3.00	0		12 months
	<b>Sub-Total</b>		<b>32.00</b>	<b>65152</b>		
5(2)f	<b>Forest fire Prevention and control Operations</b>					

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	Forest Fire Management	Watchers - 295, Fireline 3160 km, hiring of vehicles - 54, crew stations 30, trgs/awareness - 297, safety gears/kits - 635	8.00	145455		Feb-Jun
	Forest Fire control measures in Van Panchayats	1000 VPs	2.00	36364		Feb-Jun
	<b>Sub-Total</b>		<b>10.00</b>	<b>181818</b>		
5(2)g	<b>Soil and moisture conservation works</b>					
	Streamshed Management under Soil and Water Conservation Works including cost of Detailed Technical Reports, Plantations and implementation	205	48.60	883636		12 months
	SMC works in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	385 checkdams & 214 ha (maint)	1.40	25529		12 months
	Rejuvenation of Rivers					
	<b>Sub-Total</b>		<b>50.00</b>	<b>909165</b>		
5(2)i	<b>Improvement of wildlife habitat</b>					
	<b>i. Habitat Management for flora and fauna</b>					

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	a. food for rescued and wild animals under rehabilitation	3 centers	0.50			12 months
	b. Forest Landscape Restoration (FLR) - 10 year project (ha)	20000 ha / 24 Divs	32.50	590909		12 months
	d. <b>Weed Control</b> (Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 3 activities) (ha)	3022	3.00	54545		Oct-Mar
	<b>iii. Protection Activities</b>					
	(ii) Anti-poaching related activities	26	1.00	6061		12 months
	b. Prevention of <b>illicit felling</b>					
	Construction of Snow Leopard Conservation Centre in Uttarkashi	1 Nos.	3.50	31818		Apr-Aug
	<b>iv. Any other relevant Activities</b>					
	<b>Sub-Total (Habitat Improvement)</b>		<b>40.50</b>	<b>683333</b>		
5(2)K	<b>Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>	3 Nos.	3.00	27273		12 months
	<b>i. Creation of Seed Stock / Orchards</b>					
	Maintenance of Seed Storage facilities, (Res)	2 Nos.	0.05	303		12 months
	Establishment & maintenance of seed plots, orchards (Res)	7 Nos.	0.18	2182		12 months
	<b>ii. Research Plots</b>					

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	(a) Propagation techniques development of select endemic species (Res)	6 Nos.	0.07	1485		12 months
	(b) Demonstration plots & trials for need based initiatives (Res)	34.98 ha under 38 species and 64 plots under 18 projects	1.76	32000		12 months
	<b>iii. Any other relevant activities</b>					
	<b>Sub-Total</b>		<b>2.06</b>	<b>35970</b>		
	<b>TOTAL (Rule 5(2))</b>		<b>210.71</b>	<b>3232454</b>		
	<b>Activities as per Rules 5(3) of the CAF Rule, 2018</b>					
5(3)a	<b>Establishment, Maintenance of modern nurseries</b>					
	<b>i. Detailed Estimate of Nursery</b>					
	Nursery upgradation / strengthening / Development of Centralized modern nurseries / plant production facilities (Zero cost Centralized Nurseries)	10 Nos.	5.00	60606		12 months
	<b>ii. Any other relevant activities</b>					
	<b>Sub-Total</b>		<b>5.00</b>	<b>60606</b>		
5(3)b	<b>Promoting conservation, sustainable use and documentation of biological diversity</b>					
	<b>ii. Documentation (of stock, natural habitat</b>	12 Nos.	0.57	1727		12 months

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	& management of biodiversity of important flora (Res.)					
	<b>iii. Conference / Workshop</b>					
	<b>Sub-Total</b>		<b>0.57</b>	<b>1727</b>		
5(3)c	<b>Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment &amp; devices)</b>					
	<b>iii. Computers:</b> Computers & accessories for Ranges/Divisions for field data management on CA, land transfer and other activities, hiring of IT services including E-green watch, MIS etc.; (Info Network/digital library-Res.)	150 Nos.	1.37	0		12 months
	<b>Sub-Total</b>		<b>1.37</b>	<b>0</b>		
5(3)d	<b>Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line watch towers, check posts and timber posts</b>					
	<b>i. Details of Roads</b>	1600 km	8.00	24242		Oct-Mar
	<b>v. Any other relevant activities</b>					
	<b>Sub-Total</b>		<b>8.00</b>	<b>24242</b>		
5(3)e	Construction of residential and official buildings (Range,	71 Nos.	20.00	181818		Oct-Mar

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	forester, FG level)					
	<b>Sub-Total</b>		<b>20.00</b>	<b>181818</b>		
5(3)h	<b>Independent concurrent monitoring &amp; third party monitoring &amp; evaluation</b>					
	<b>i. Independent Concurrent Monitoring</b>	Concurrent	0.50			12 months
	<b>ii. Third Party Monitoring and Evaluation</b>	Third Party	1.50			12 months
	<b>Sub-Total</b>		<b>2.00</b>	<b>0</b>		
5(3)i	<b>Publicity cum awareness programme</b>					
	<b>i. Publicity for common people</b> (Publicity & Extension by Forest Department for protection, conservation and enforcement including digital / visual ads, signages, awareness drives, village meetings, publication of research outcomes for extension etc.)	Signages, Boards related to conservation of Forests & Wildlife etc.	2.00	6061		12 months
	<b>ii. Training for Staff</b>					
	Training & Capacity Building / workshops for Staff and other stakeholders	373	2.50			12 months
	Strengthening of Forestry Training Institutes (FTA Haldwani)	4 Nos.	2.50	22727		12 months
	<b>Sub-Total</b>		<b>5.00</b>	<b>22727</b>		

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	<b>TOTAL (Rule 5(3))</b>		<b>44.97</b>	<b>297182</b>		<b>17.59%</b>
	<b>TOTAL RULE 5</b>		<b>255.68</b>	<b>3229635</b>		
	<b>Activities as per Rules 6 (a) of CAF Rules, 2018</b>					
6(a)i	To offset incremental cost of CA/PCA at increased wage rate	against targets	15.57	283091		12 months
6(a)iv	For disbursement of salary and allowances of members and staff	as per actuals	4.50	6750		12 months
6(a)vi	Activities referred to in sub-rules (2) and (3) of rule 5; [Innovative Activities (Removal of Solid/Plastic Waste from forest areas-5(2)(i); Conservation of wetlands-5(2)(g); Afforestation in Barren Lands-5(2)(b), Preparation of 10 year perspective plan for CAMPA-5(3)(g) etc.]]	as per actuals	6.20	112727		12 months
	Construction of pucca boundary walls in order to protect critical forest boudaries from potential encroachments-5(2)(d)	as per actuals	8.00	145455		Oct-Mar
	<b>Total - Rule 6(a) min. 60%</b>		<b>34.27</b>	<b>548023</b>		<b>84.12%</b>
	<b>Activities as per Rules 6(b) of CAF Rules, 2018</b>					
6(b)i	Management of office establishment State CAMPA CEO with detail					
	Furniture & Fixtures	as per actuals	0.10	0		12 months

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
	Fuel & Vehicle maintenance	as per actuals	0.05	0		12 months
	Travelling allowances	as per actuals	0.10	0		12 months
	Printing & Stationary	as per actuals	0.10	0		12 months
	Consultancies for audit, income tax, legal etc.	as per actuals	0.07	0		12 months
	Office building, repair & maintenance	as per actuals	0.25	0		12 months
	Telephone, mobile & internet	as per actuals	0.05	0		12 months
	Electricity expenses	as per actuals	0.05	0		12 months
	Books & magazines	as per actuals	0.03	0		12 months
	Postage, courier etc.	as per actuals	0.05	0		12 months
	Advertisement	as per actuals	0.05	0		12 months
	meeting expenses	as per actuals	0.10	0		12 months
	Hospitality	as per actuals	0.05	0		12 months
	Other miscellaneous office expenses	as per actuals	0.05	0		12 months
	<b>Sub-Total (Rule 6(b)i)</b>		<b>1.10</b>	0		
6(b)ii	Office equipment including computers and peripherals and its maintenance	as per actuals	0.10	0		12 months
6(b)iii	Hiring of staff cars for the use only for CEO office	as per actuals	0.20	0		12 months
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO. (construction of State Authority Office Building)	as per actuals	5.00	30303		Oct-Mar



CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Timeline
		Phy.	Fin.			
		Target	Target			
6(b)v	Other contingencies for management of state Authority	as per actuals	0.07	0		12 months
	<b>Total -Rule 6(b) upto 40%</b>		<b>6.47</b>	<b>30303</b>		<b>15.88%</b>
	<b>Total Rule 6</b>		<b>40.74</b>	<b>578326</b>		
<b>GRAND TOTAL</b>			<b>408.00</b>	<b>5839219</b>		
*Wage rate: ₹ 330/- per day.						
* Specify the provision of wage employment in mandays during the proposed activities ( in person days)						

Please refer to chapters 1-14 for further details.

**c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.**

There is a provision of total physical verification of activities primarily at the level of the Implementing Agencies. Second level of Monitoring is also carried out by Conservator of Forests. A part of monitoring is done by Zonal level officer (CCF) and other higher level officers from time to time.

Concurrent monitoring of physical and financial progress is regularly being conducted by CAMPA office using online MIS which is used for display of targets against approved activities of implementing agencies and physical and financial achievements made against the allocated funds. Further, the progress against approved APO is also regularly monitored through various review meetings conducted at the level of State Authority, Chairperson of the Executive Committee, Principal Secretary, Forests & Environment, GoUK and Chairpersons of Steering Committee/Governing Body from time to time.

A dedicated Monitoring, Evaluation and Audit Wing is already established under Uttarakhand Forest Department. The monitoring wing is headed by an officer of the rank of Chief Conservator of Forests (CCF, M&E). The monitoring and evaluation work is done under their own independent mechanism which is in parity of defined standards. For CAMPA, the M&E wing carries out the Monitoring of Compensatory Afforestation and other plantations, nurseries, advance soil work and maintenance etc. along with other works executed using CAMPA Funds. On the basis of said monitoring Reports CEO, Uttarakhand CAMPA and other higher officers evaluate the progress pertaining to timelines and directs concerned officers to ensure timely necessary corrective actions / compliance on the indicated shortcomings.

In compliance of Rule 5(3)h of the “Compensatory Afforestation Fund Rule-2018”, third party monitoring of CAMPA works is mandatorily to be done. This Third-Party Monitoring is in addition to the periodic monitoring conducted by team of M&E wing of State Forest Department.

Third party monitoring and concurrent monitoring, as per provisions of CAF Rules, 2018 and other preceding rules, had been done during 2011-12 to 2013-14 using expertise of various third-party individual and institutional monitors selected under prevalent procurement rules of State. In 2016-17 Forest Research Institute (FRI) was selected as a third-party monitoring and evaluation agency. Forest Research Institute (FRI), Dehradun carried out extensive monitoring and evaluation exercise during 2018-2020 and assessed plantations raised under CAMPA during 2011-12 to 2016-17 (04 years) and submitted its reports in 3 phases, the last being in February, 2021. The reports thereof, have also been shared with the National Authority. Details of Monitoring and Evaluation carried out by FRI can be seen under Point-g of Part-I of this document.

For second phase of third-party monitoring work has been entrusted to Indian Institute of Forest Management (IIFM), Bhopal which will take up monitoring of activities implemented between 2017-18 to 2020-21 (04 years) and submit its report after six months.

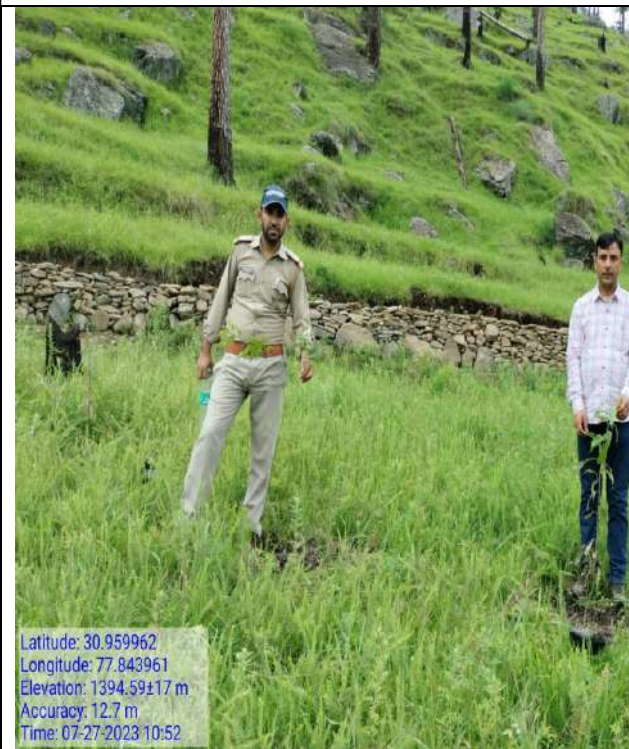
### **Declaration**

The above annual plan of operation has been adopted by the State Authority.

Signature  
Member-Secretary  
Uttarakhand CAMPA

# Photo Gallery

## Afforestation Works



## Water Conservation/Harvesting Activities



## Conservation of Wild Fruit Species



Hishalu



kafal



Ghingharu



Bael



Makoi



Kilmora

## Forestry Research

	
<p>Conservation of Ferns at ferneries of Nainital and Kalika</p>	<p>Conservation of aromatic species at Lalkuan</p>
	
<p>Conservation of Local Grasses at Dwarson, Ranikhet</p>	<p>Conservation of Brahm Kamal species at Mana, Chamoli</p>
	
<p>Assisted Natural Regeneration of Abies Pindrow (fir) in Kedarnath Division</p>	<p>Ex-situ conservation of Kedarpati in Deoban, Chakrata Division</p>

## Training and Capacity Building



## Conservation Efforts





## Other Activities



# **COMPENSATORY AFFORESTATION (CA)**

## COMPENSATORY AFFORESTATION (CA)

**TABLE 1(a): Mandatory Activities-Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA)**

S.No	FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for FY 2024-25		Remaining CA		Incremental Cost in CA
	Project Name/Details	Area	Location	Financial	Physical (ha)	Financial	Physical	Financial	Physical	Financial	(in lakhs)
		(in Ha)	(KML file) & GPS	(in lakhs)	(in Ha)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	
1	2	3	5	6	7	8	9	10	11	12	13
1	All FC proposals since 1980	58554.21		56134.93	54235.00	32480.92	1600 ha ASW	1186.39	0.80	1948.27	734.00
							2500 ha plantation	676.00	378.14	8829.88	823.00
							14000 ha Maintenance	3150.00			0.00
								5012.39			1557.00

The compensatory afforestation (CA) is one of the primary & mandatory conditions of the forest land diversion under Forest (Conservation) Act, 1980. Developmental work has picked up quickly in the State of Uttarakhand after it was carved out of the undivided Uttar Pradesh in year 2000. As 71% percent of the State's geographical areas is a forest land therefore, most of the developmental works like roads, bridges, dams, transmission lines, schools, hospitals etc. require forest land which is transferred to the respective user agency by following a forest land transfer process under FCA, 1980.

Since, 1980 about 6492 no. of land transfer proposals were approved diverting 55185 ha forest land for non-forestry purposes in the State with a target of total 58421.27 ha Compensatory Afforestation (CA) as per the situation of 31.03.2023. Out of the total land diversion cases, 3637 cases involve diversion of less than 1.00 ha amounting to 1288.76 ha and do not possess condition of CA/ACA but have other conditions such as planting of 100 or more trees at the diverted sites categorised as gap filling plantations, road side plantations on newly constructed roads, dwarf species plantations under transmission lines etc. The total forest land diversion includes diversion of about 44014.95 ha of forest land under 4813 land transfer proposals in last 23 years after the creation of a separate State of Uttarakhand with a CA target of 46017.41 ha as on date.

The overall completed and 'in-progress' CA is 53732.70 ha (including 46017.41 ha in the last 23 years) with a balance of 4688.57 ha. Out of the CA completed so far, 30237 ha has been completed by Uttarakhand Forest Department (UKFD) since 2010 and upto year ending March, 2023, using CAMPA funds against targets allocated by Uttarakhand CAMPA to the respective implementing agencies.

### Species planted under CA:

**Hill varieties:** Oak (*Quercus leucotrichophora*), Deodar (*Cedrus deodara*), Kharsu (*Quercus semicarpifolia*), Moru (*Quercus floribunda*), Kaphal (*Myrica nagi*), Timla (*Ficus auriculata*), Paiyan, Akhrot (*Juglans regia*), Aonla (*Embelica officinalis*), Utis (*Alnus nepalensis*), Pangar (*Aeculus indica*) etc.

**Plains/bhabar:** Kachnar (*Bauhinia variegata*), Shisham (*Dalbergia sissoo*), Dhak (*Butea monosperma*), Kanju (*Holoptelia integrifolia*), Kanji (*Senna auriculata*), Harar (*Terminalia chebula*), Bahera (*Terminalia belerica*), Kathal (*Artocarpus heterophyllus*), Aonla (*Embelica officinalis*), Ber (*Ziziphus mauritiana*) etc.

### Proposal for CA in 2024-25

The balance CA targets against forest land transfer till 31.03.2023 as stated above, the total targets of CA in the State are 58421.27 ha. After completion of 53732.70 ha, the balance is 4688.57 ha. With the afforestation of 2200 ha against the approved targets of APO 2023-24, a balance of 2488.57 ha is expected.

With the above background in consideration and based on the proposals received from the respective implementing agencies that have been prepared based on the anticipated completion of given targets of 2023, a target of plantation on 2500 ha, advance soil works over 1600.00 ha and maintenance of CA plantations over 14000 ha is being proposed for 2024-25.

### CA PHYSICAL TARGETS SUMMARY (in ha)

Total stipulated CA 1980 to 2022-23	Completed CA upto 31.03.2023	Plantation in 2023-24	Balance	Balance target to be completed
58421.27 ha	52035.72 ha	1697 ha	4688.55 ha	2023-24- 2500 ha (ASW) 2024-25 –2500 ha plantation+ (ASW on balance / fresh targets)

### Survival of CA

Information on survival of these plantations is also being received, on the basis of which the proposals of implementing agencies for maintenance shall be considered for allocation of budget in 2024-25.

### Success percentage of CA done in last 5 years (Zone wise):- Internal Monitoring(%)

Zone	2018-19	2019-20	2020-21	2021-22	2022-23*	Avg.
Kumaun	73.59	79.13	85.04	88.61	93.00	83.87
Garhwal	65.05	69.15	74.56	85.86	97.00	78.32
<b>Overall Avg.</b>	<b>69.32</b>	<b>74.14</b>	<b>79.80</b>	<b>87.24</b>	<b>95.00</b>	<b>81.10</b>

\* Plantation year –2019-20; No. of sites-43; Area – 326.41 ha (survival as per standard)

The targets proposed under the above segments of CA 2024-25 is as mentioned hereunder: -

Financial in ₹ Lakh

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target	Remarks
1	2	3	4	5	6	7
1.1	Section 6(a) of CAF Act, 2016	CA-Advance Soil Works @ 1100 pits/ha	ha	1600.00	1186.00	
1.2		CA-Plantation @ 1100 plants/ha	ha	2500.00	676.00	
1.3		CA-Plantation Maintenance	ha	14000.00	3150.00	
		<b>SUB TOTAL (A)</b>			<b>5012.00</b>	

### 1.1 Advance Soil Works, Plantation and Plantation Maintenance under CA :

The proposed targets against the balance Compensatory Afforestation targets shall be taken up as per the following targets proposed under the respective forest divisions including 1600 ha ASW, 2500 ha Plantation and 14000 ha maintenance: -

#### Targets in CA Advance Soil Work (ASW)

Division	Compensatory Afforestation		
	Advance Soil Work - CA		Incremental Cost under ASW
	Phy (ha)	Fin	Fin
1	2	3	4
ALMORA DIVISION	240.21	230.78	57.47
ALMORA CS DIVISION	161.62	50.05	143.87
PITHORAGARH DIVISION	488.66	357.34	229.05
CHAMPAWAT DIVISION	103.03	50.79	72.84
BAGESHWAR DIVISION	9.17	5.40	5.60
<b>Total NORTH KUMAON CIRCLE</b>	<b>1002.6854</b>	<b>694.37</b>	<b>508.84</b>
NAINITAL SC DIVISION	129.52	72.09	83.33
<b>Total in SOUTH KUMAON CIRCLE</b>	<b>129.52</b>	<b>72.09</b>	<b>83.33</b>
TARAI EAST DIVISION	7.80	9.36	
TARAI CENTRAL DIVISION	3.60	4.32	
RAMNAGAR DIVISION	10.10	12.12	
<b>Total in WESTERN CIRCLE</b>	<b>21.502</b>	<b>25.80</b>	<b>0.00</b>
<b>Total KUMAUN ZONE</b>	<b>1153.7074</b>	<b>792.26</b>	<b>592.17</b>
NARENDRA NAGAR DIVISION	84.76	101.72	
TEHRI DIVISION	2.73	0.00	3.28
<b>Total in BHAGIRATHI CIRCLE</b>	<b>87.493</b>	<b>101.71</b>	<b>3.28</b>
BADRINATH DIVISION	47.52	14.96	42.06
GARHWAL DIVISION	9.94	11.92	
RUDRAPRAYAG DIVISION	13.37	16.04	
<b>Total in GARHWAL CIRCLE</b>	<b>70.826</b>	<b>42.93</b>	<b>42.06</b>
LANSDOWNE SC DIVISION	67.53	3.91	77.12
KALSI SC DIVISION	2.77	3.33	
DEHRADUN DIVISION	2.15	2.58	
<b>Total in SHIVALIK CIRCLE</b>	<b>72.4508</b>	<b>9.82</b>	<b>77.12</b>
CHAKRATA DIVISION	23.36	13.01	15.03
<b>Total in YAMUNA CIRCLE</b>	<b>23.36</b>	<b>13.01</b>	<b>15.03</b>
<b>Total GARHWAL ZONE</b>	<b>254.1298</b>	<b>167.47</b>	<b>137.48</b>
NANDADEV NATIONAL PARK	150.10	180.12	
KEDARNATH DIVISION	19.04	22.85	
KALAGARH TIGER RESERVE	23.02	23.68	3.94
<b>Total in WILDLIFE DIVISIONS</b>	<b>192.162</b>	<b>226.65</b>	<b>3.94</b>
<b>Other Forest Divisions</b>			
<b>TOTAL</b>	<b>1600.00</b>	<b>1186.39</b>	<b>733.59</b>

#### Targets in CA (Plantation)

Division	Plantation - CA		Incremental Cost in CA (Plantation)
	Phy (Ha)	Fin	
	2	3	4
NORTH KUMAON CIRCLE			

Division	Plantation - CA		Incremental Cost in CA (Plantation)
	Phy (Ha)	Fin	
1	2	3	4
ALMORA DIVISION	100.00	34.07	38.21
PITHORAGARH DIVISION	306.02	80.17	100.42
CHAMPAWAT DIVISION	87.37	22.41	29.14
BAGESHWAR DIVISION	112.01	72.59	29.79
<b>Total in NORTH KUMAON CIRCLE</b>	<b>605.41</b>	<b>209.25</b>	<b>197.56</b>
SOUTH KUMAON CIRCLE			
NAINITAL DIVISION	10.32	3.10	2.99
RAMNAGAR SC DIVISION	38.62	12.48	10.30
<b>Total in SOUTH KUMAON CIRCLE</b>	<b>48.94</b>	<b>15.58</b>	<b>13.30</b>
WESTERN CIRCLE			
TARAI EAST DIVISION	215.20	126.99	0.00
TARAI CENTRAL DIVISION	33.40	4.83	14.88
RAMNAGAR DIVISION	23.68	3.41	10.56
<b>Total in WESTERN CIRCLE</b>	<b>272.28</b>	<b>135.23</b>	<b>25.44</b>
<b>Total KUMAON</b>	<b>926.63</b>	<b>360.06</b>	<b>236.30</b>
UTTARKASHI DIVISION	58.65	34.61	0.00
NARENDRA NAGAR DIVISION	113.84	66.42	0.76
TEHRI DIVISION	158.52	0.00	93.54
<b>Total in BHAGIRATHI CIRCLE</b>	<b>331.00</b>	<b>101.03</b>	<b>94.30</b>
PAURI CS DIVISION			
BADRINATH DIVISION	244.46	1.32	116.70
GARHWAL DIVISION	100.00	19.11	39.91
RUDRAPRAYAG DIVISION	42.00	0.00	24.78
<b>Total in GARHWAL CIRCLE</b>	<b>386.46</b>	<b>20.43</b>	<b>181.40</b>
LANSDOWNE SC DIVISION	33.09	8.89	10.64
KALSI SC DIVISION	146.00	35.06	51.09
DEHRADUN DIVISION	55.46	7.25	25.47
HARIDWAR DIVISION	98.93	49.27	9.11
LANSDOWNE DIVISION	32.84	14.43	4.95
<b>Total in SHIVALIK CIRCLE</b>	<b>366.32</b>	<b>114.90</b>	<b>101.26</b>
CHAKRATA DIVISION	57.15	21.79	11.93
MUSSOORIE DIVISION	9.64	5.69	
TONS DIVISION	110.00	11.74	53.17
UPPER YAMUNA DIVISION	42.80	6.61	18.65
<b>Total in YAMUNA CIRCLE</b>	<b>219.58</b>	<b>45.83</b>	<b>83.74</b>
<b>Total GARHWAL</b>	<b>1303.37</b>	<b>282.19</b>	<b>460.70</b>
NANDADEV NATIONAL PARK	9.00	5.31	
KEDARNATH DIVISION	261.00	28.38	125.64
<b>Total in WILDLIFE DIVISIONS</b>	<b>270.00</b>	<b>33.69</b>	<b>125.64</b>
<b>All Total</b>	<b>2500.00</b>	<b>675.94</b>	<b>822.64</b>

## 1.1 Compensatory Afforestation – Plantation

An ASW target 2500 ha was allocated in 2023-24 against which the plantation of 2500 ha is being proposed in 2024-25 under the following forest land transfer proposals:

Financial in ₹ Lakh

FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for Current Financial Year 2023-24 (Plantation)		Remaining CA		Incremental Amount to offset Incremental Cost of CA/PCA
	Project Name/Details	Area (ha)	Location (KML file) & GPS)	Financial	Area (ha)	Financial	Area (ha)	Financial	Area (ha)	
BARAKUNA TO CHALTHI MOTOR ROAD	7.43		10.63	0.00	0.00	7.43	2.09	0.00		2.29
CONSTRUCTION OF DWARSU TO KHORI MR UNDER PMGSY	5.81		13.38			5.81	3.43	0.00	3.27	
Lakharkot to Burushpani Motor Road	4.87		16.42			4.87	2.87	0.00	7.95	
Jalali Sanare MR Km. 3 to Mehartana to Dhunga Link MR Length 4.25 Km.	5.45		18.38			5.45	3.22	0.00	8.90	
Chamkana-Adhey-That Tarar Motor Road	7.57		25.52		0.00	7.57	4.47	0.00	12.36	
Tamadhoun to Golna (Link Route) Motor Road.	22.53		95.18			22.53	13.29			13.29
Goluchina- sreekhhet Motor road to bitarkot extension	3.85		9.21			3.85	2.27	0.00	2.51	
CONSTRUCTION OF RICHI MALLI MOHANRI MALLA BAGADWAR MALLA BHAKUNIYA MOTOR ROAD	4.13		19.87			4.13	2.44		13.30	
Almora-Ranikhet 32 KV T/ Line	25.00		9.50	13.00	9.50	9.05		2.95		5.34
ITBP wahini at Katarmal Bimola	47.16		23.86	0.00	0.00	29.31		0.00		17.29
DIVERSION OF 197.173 HA. OF FOREST LAND FOR 252 MW DEVSARI HYDRO ELECTRIC PROJECT ON RIVER PINDER IN TEHSIL THARALI, DISTT. CHAMOLI IN FAVOUR OF M/S SJVN	395.00		253.40	224.50	253.40	144.46		26.04		59.01
Sagwara-Kuni-Partha MR (PMGSY-6)	17.28		10.59	0.00	0.00	17.28		0.00		10.20
Widening of SH-11 KM 140 (Chamoli) to 150 (Simli Aatagad Near Bridge) MR	17.50		13.52	0.00	0.00	14.89		2.61		8.79
Tharali-Kurad MR (PMGSY)	25.33		11.65	12.00	11.65	13.33		0.00		7.87
Upper Chamoli-Khainuri MR (PMGSY)	13.20		1.99	2.00	4.69	11.20		0.00		6.61
Srikot to Mathkot MR (PMGSY-7)	8.99		5.51	0.00	0.00	8.99		0.00		5.30
Ujjwalpur-Sem-Dharkot MR (PMGSY)	8.87		5.51	0.00	0.00	8.87		0.00		5.23
Barchak (Byarachak)-Sainji MR (PMGSY)	8.10		4.96	0.00	0.00	8.10		0.00		4.78
Ujjawalpur-Jaspur-Gwar-Dungari MR	3.42		2.09	0.00	0.00	3.42		0.00		2.02
Widening of Simli Gwaldam Km.87 to 140 Km MR	97.97		63.70	49.00	46.81	13.92	1.32	35.05	0.00	6.90
Bageshwar-Dafot MR	17.46		7.30	8.97	7.30	8.49		0.00		7.76

FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for Current Financial Year 2023-24 (Plantation)		Remaining CA		Incremental Amount to offset Incremental Cost of CA/PCA
	Project Name/Details	Area (ha)	Location (KML file) & GPS)	Financial	Area (ha)	Financial	Area (ha)	Financial	Area (ha)	
Bageshwar-Girechchina MR	7.00		0.80	0.00	<b>0.00</b>	<b>7.00</b>		0.00		6.40
Lake at Gomti river	5.67		3.47	0.00	<b>0.00</b>	<b>5.67</b>		0.00		5.18
Kanyalipot-Jagthana MR (PMGSY)	12.29		5.65	8.62	<b>8.06</b>	<b>3.67</b>		0.00		3.36
Simar-Kumrorha-Kansyari-Lakhni MR	6.30		1.47	3.22	<b>1.47</b>	<b>3.08</b>		0.00		2.82
Vijaypur-Dhapti-Banstoli MR	5.46		2.76	2.85	<b>2.76</b>	<b>2.61</b>		0.00		2.39
Amshyari to Bunga Motor Road	2.03		6.84	0.00	<b>0.00</b>	<b>2.03</b>	1.86	0.00	2.66	
Kathpuriyachina-Seraghat to Nayalmafai Link Motor Road	4.81		16.21	0.00	<b>0.00</b>	<b>4.81</b>	4.39	0.00	6.29	
Supi To Harkot	5.08		17.14	0.00	<b>0.00</b>	<b>5.08</b>	4.65	0.00	6.65	
Link Road Bageshwar Dofar Dharmghar MR to Benlekh Horalai Dhamigaoun Keraie Motor road Length 8.00 Km	5.22		17.60	0.00	<b>0.00</b>	<b>5.22</b>	4.77	0.00	6.83	
Munar to Gasi Link Motor Road	6.66		22.48	0.00	<b>0.00</b>	<b>6.66</b>	6.09	0.00	8.74	
construction of pmgsy kapkot link motor road wcham to khati motor roadl	9.70		32.71		<b>0.00</b>	<b>9.70</b>	8.87	0.00	12.70	
Construction of Supi to Jhuni motor road in District-Bageshwar	16.27		54.87	10.42	<b>12.74</b>	<b>5.85</b>	5.35	0.00	30.06	
UNGIYA SORAG MOTOR ROAD	16.44		55.43	0.00	<b>0.00</b>	<b>16.44</b>	15.03	0.00	21.51	
Construction of Gulam-Pargar M/r from Km 2 of Bhayun-Guler PWD motor road in District-Bageshwar	19.24		64.87	0.00	<b>0.00</b>	<b>9.29</b>	8.49	9.95	45.71	
Anarsa to San Link motor road in District-Bageshwar	3.27		8.29	0.00	<b>2.05</b>	<b>3.27</b>	2.48	0.00	0.00	0.50
Wajula-Mawai-Harinagari motor road in District-Bageshwar	9.45		22.80	0.00	<b>4.69</b>	<b>9.45</b>	7.25	0.00	0.00	1.39
Construction of Harshila Purkuni Motor road to Chachai Motor road under SCSP (Length 5.00 Km)	6.03		15.28	2.34	<b>0.67</b>	<b>3.69</b>	3.37	0.00	6.99	
Chautha band-Naraya-Lorali MR	36.22		5.85	18.11	<b>22.10</b>	18.11		0.00		10.69
Lakshyar-Ludhra-Kyari-Kachata	2.84		4.05	0.00	<b>0.00</b>	2.84	0.43	0.00	0.00	1.24
Construction of Dabarkot to Kuthar Motor Road stage I under Pmgsy	11.20		41.54	0.00	<b>0.00</b>	11.20	6.61	0.00	20.63	
Construction of 220 kV Double Circuit Transmission Line from switchyard of 60 MW Naitwar Mori HEP at Bainol to Pooling station near Sanail.	65.00		241.09	40.00	<b>53.43</b>	25.00	14.75	0.00	140.98	
ITBP Battalian Pau, Lohaghat	45.26		25.19	1.00	<b>19.56</b>	<b>24.26</b>		20.00		14.32
Champawat-Manch-Tamli MR	56.35		13.51	1.24	<b>1.78</b>	<b>20.11</b>		35.00		11.87
Changad Bandh approach road	5.02		1.76	0.00	<b>0.00</b>	<b>5.02</b>		0.00		2.96



FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for Current Financial Year 2023-24 (Plantation)		Remaining CA		Incremental Amount to offset Incremental Cost of CA/PCA
	Project Name/Details	Area (ha)	Location (KML file) & GPS)	Financial	Area (ha)	Financial	Area (ha)	Financial	Area (ha)	
Construction of Nai to Bhumka Motor ROad under PMGSY in Nainital District .	5.90		19.89	0.00	<b>0.00</b>	<b>5.90</b>	3.48	0.00	9.64	
Mornoula-Bhirapani Motor ROad Km 8 to Thali Motor ROad under PMGSY	10.20		31.27	0.00	<b>0.00</b>	<b>10.20</b>	6.02	0.00	13.53	
Bedabedwal to Sugarkhal Motor Road	13.89		42.58	0.00	<b>0.00</b>	<b>13.89</b>	8.20	0.00	18.42	
Inclusion of access road bridge connectivity between NH- 09 at Km 40.000 near Jagbuda Bridge in Uttarakhand (India) and four lane Mahakali Bridge at Kanchampur, boundary pillar no. 802/11 of Indo Nepa	45.86		130.56	18.00	<b>24.26</b>	<b>8.00</b>	4.72	19.86	92.38	
Rehabilitation of Jollygrant Airport Outstees	24.30		10.16	9.00	<b>5.49</b>	<b>15.30</b>		0.00		9.03
Expension of Jauligrant Air Port	140.00		48.90	124.83	<b>48.90</b>	<b>15.17</b>		0.00		8.95
ROB at Lachchiwala	7.74		4.31	0.00	<b>0.00</b>	<b>7.74</b>		0.00		4.57
Lease Renewal of Bus Stand, Rishikesh.	9.96		4.18	5.00	<b>10.10</b>	<b>4.96</b>		0.00		2.93
Extraction of RBM in Swarna Nadi	47.50		109.39	40.00	<b>54.26</b>	<b>7.50</b>	4.43	0.00	42.32	
Improvement, upgradation and construction of Ganeshpur-Dehradun road (NH72A) in the state of Uttar Pradesh (Km 0.0 to Km 16.115) and Uttarakhand (km 16.115 to km 19.746) to 4 lane configuration.	20.00		67.44	0.00	<b>0.00</b>	<b>4.79</b>	2.83	15.21	59.25	
Molkakhal-Teela MR (PMGSY)	18.81		9.52	0.00	<b>0.00</b>	<b>18.81</b>		0.00		11.10
Liskot-Kingodikhal MR	16.80		8.50	0.00	<b>0.00</b>	<b>16.80</b>		0.00		9.91
Dunav HEP	3.76		1.90	0.00	<b>0.00</b>	<b>3.76</b>		0.00		2.22
Charekh-Dhargaon MR (PWD)	2.25		1.67	0.00	<b>0.00</b>	<b>2.25</b>		0.00		1.33
Ufaraikhal-Basola MR	2.70		1.24	0.00	<b>0.00</b>	<b>2.70</b>		0.00		1.59
Village Kamaliya-LVR	2.52		1.16	0.00	<b>0.00</b>	<b>2.00</b>		0.52		1.18
Saundar- Ainthi- Randola- Bhandeli MR	6.34		5.83	0.00	<b>0.00</b>	<b>3.64</b>	1.76	2.70	0.00	0.39
Thuligarh to Purnagiri Ropeway	2.56		4.63	0.00	<b>0.00</b>	<b>2.56</b>	1.51	0.00	0.25	
Extension of Garsari Motor road to Kulyani - Dhandankhet	2.16		5.47	0.00	<b>0.00</b>	<b>2.16</b>	1.27	0.00	1.78	
Chelusain-Silogi-Ghattugad MR	9.90		14.67	0.00	<b>0.00</b>	<b>9.90</b>	3.60	0.00	0.00	2.25
Danda Nagraja G.O.V.pumping Water Supply Scheme	3.26		7.50		<b>0.00</b>	<b>3.26</b>	1.92	0.00	1.94	
construction of Cheri Bangla Mathigaon motor road	4.55		9.53	0.00	<b>0.00</b>	<b>4.55</b>	2.68	0.00	1.75	
Kodiyal-Byasghat MR.	28.66		37.25	0.00	<b>0.00</b>	<b>27.62</b>	6.36	1.04	0.00	9.94
Bhogpur-Balawali river bank protection	31.26		13.07	17.90	<b>13.07</b>	<b>13.36</b>		0.00		7.88
Gaindhata to Naurangabad Motor Road	3.21		9.83	1.13	<b>10.12</b>	<b>2.08</b>		0.00		1.23

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Diversion of 14.895 Ha Forest Land in Haridwar Forest Division for construction / improvement of Haridwar Ring Road Section I ( from KM 00.000 to 15.300)	30.00		101.16	0.00	<b>0.00</b>	30.00	17.70	0.00	49.89	
CONSTRUCTION OF ROORKEE-CHUTMALPUR - SAHARANPUR - YAMUNANAGAR- UP ? HARYANA BORDER SECTION OF NH-73 FROM KM.0.00 TO 71.775 & CHUTMALPUR - GANESHPUR SECTION OF NH- 72 A FROM KM. 0.000 TO 16.00 UNDER NHDP- IV	93.49		215.33	40.00	<b>46.79</b>	53.49	31.56	0.00	77.14	
NH-58 - 72 Haridwar-Dehradun MR Widening	161.27		120.04	0.00	<b>8.06</b>	<b>97.00</b>	6.15	64.27	0.00	51.09
UP-gradation and 4-lanning of Paonta Saheb-Ballupur (Dehradun) Section of NH-72 (Km 104.00 to Km 149.00) in the state of Uttarakhand	49.00		199.92	0.00	<b>0.00</b>	<b>49.00</b>	28.91	0.00	117.54	
construction of Panduwakhal to Gogna Malla Motor Road under PMGSY.	3.08		7.80		<b>0.00</b>	3.08	1.82	0.00	2.50	
Baijro-Mehachauri MR	62.20		4.97	20.40	<b>23.63</b>	41.80		0.00		24.66
Sainji Lagga mekot to Bemaru MR (PMGSY)	41.40		25.35	0.00	<b>0.00</b>	41.40		0.00		24.43
Batadhar-Kunkhet-Dhunaghat MR	22.30		11.28	0.00	<b>0.00</b>	22.30		0.00		13.16
Udamanda-Rauta MR (Km 8 to 33) (PMGSY)	18.18		8.36	0.00	<b>0.00</b>	18.18		0.00		10.73
Sarmola-Rano MR (PMGSY)	18.00		9.11	0.00	<b>0.00</b>	18.00		0.00		10.62
Kanakchauri-Pogatha-Rauta MR (Km 2.50 to 13.50 Km)	14.94		10.06	0.00	<b>0.00</b>	14.94		0.00		8.82
Jilasu-Aali MR	11.00		6.12	0.00	<b>0.00</b>	11.00		0.00		6.49
Gaucher-Sidholi-Bangana-Bartoli MR	6.48		3.28	0.00	<b>0.00</b>	6.48		0.00		3.82
Jilasu to Sarna High School MR	6.30		4.67	0.00	<b>0.00</b>	6.30		0.00		3.72
Ritholiband-Sundergoan-Gairoli-Koli-Bhatoli M.R	5.76		2.91	0.00	<b>0.00</b>	5.76		0.00		3.40
Building and app road to Vishnugad-Pipalkoti HEP	10.26		5.19	5.00	<b>2.53</b>	5.26		0.00		3.11
VishalKhal-Chamshil-Devikhet-Bamnath MR	4.50		3.03	0.00	<b>0.00</b>	4.50		0.00		2.66
Diwagad-Kandari khod MR (Km.1 to 3)	3.60		1.66	0.00	<b>0.00</b>	3.60		0.00		2.12
Ujjwalpur-Vaigoli MR	3.60		2.42	0.00	<b>0.00</b>	3.60		0.00		2.12
Sindrwni-Sakand MR	2.88		1.60	0.00	<b>0.00</b>	2.88		0.00		1.70
Khajurkhal to Kalyani-Durgadevi MR (Km 1 to 5 KM)	6.64		4.47	4.00	<b>4.47</b>	2.64		0.00		1.56
Rikholi-Nail-Jagarisera MR	9.00		5.01	6.44	<b>3.58</b>	2.56		0.00		1.51
Semi band-Mason MR (Km 18.5 to 23.5)	3.60		1.82	1.89	<b>0.96</b>	1.71		0.00		1.01

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construction of rano-kwinthi tauli gaillon motor road	3.40		8.61	0.00	<b>0.00</b>	3.40	2.01	0.00	2.76	
RANO KWINTHI SIMKHOLI MOTOR ROAD	3.54		8.97	0.00	<b>0.00</b>	3.54	2.09	0.00	2.88	
extention of vishalkhal chamshil devikhet bamnath	3.50		9.75	0.00	<b>0.00</b>	3.50	2.07	0.00	3.73	
chatauli kalyani bhatgwali chourasain motor road	5.34		13.53	0.00	<b>0.00</b>	5.34	3.15	0.00	4.34	
Construction of Bungidhar Mehalchauri Bachhuwaban MR, km-25 to Syuni Talli Motor Road under PMGSY	5.46		13.83	0.00	<b>0.00</b>	5.46	3.22	0.00	4.44	
Guachar- sidoli- Dhanpur m/r extension	4.46		12.43	2.00	<b>1.94</b>	2.46	1.45	0.00	6.26	
Aadibadri Silpata Bhararisain MR	9.24		12.02	9.00	<b>2.93</b>	0.24	0.14	0.00	8.67	
karanprayag to sankri palethi retholi	6.20		17.28	5.20	<b>5.44</b>	1.00	0.59	0.00	10.12	
construction of Gairsain (Aagarchatti) to Syuni Malli Motor Road under PMGSY.	8.74		24.36	0.00	<b>0.00</b>	8.74	5.16	0.00	9.32	
helong dumak motor road	17.28		48.15	7.08	<b>21.37</b>	10.20	6.02	0.00	9.24	
Construction of Sarkot-Devsari Motor Road.	11.93		36.56	10.80	<b>10.77</b>	1.13	0.67	0.00	23.85	
Dhotiyal-Buchakhal-Sisaldi MR	8.39		4.25	0.00	<b>0.00</b>	8.39		0.00		4.95
Balli-Kandai-Gwirla-Mathana MR	5.67		3.82	0.00	<b>0.00</b>	1.31	0.77	4.36	1.58	
KANVASHRAM KA SONDRYAKARAN & JHEEL NIRMAN	6.15		14.16	0.00	<b>0.00</b>	6.15	3.63	0.00	3.65	
Aamsaur to Jamargaddi KM 5 Motor road Stage I	7.27		24.51	0.00	<b>0.00</b>	7.27	4.29	0.00	12.08	
Construction of Naugoan Bukundi Motor Road Km 15.00 to 21.00	9.72		32.77	0.00	<b>0.00</b>	9.72	5.74	0.00	16.16	
Kandi-Laxmanjhula MR	24.11		0.06	6.08	<b>0.06</b>	18.03		0.31		10.64
Dwarikhal to Barsuri	4.24		13.01	0.00	<b>0.00</b>	4.24	2.50	0.00	5.76	
Kinsur to Pokhta Motor Road KM 5 Stage I	4.16		14.03	0.00	<b>0.00</b>	4.16	2.45	0.00	6.92	
C/O MOTOR ROAD FROM KM 4 OF KAICHI HARTAPA MOTOR ROAD TO TITOLI	6.66		16.87	0.00	<b>0.00</b>	6.66	3.93	0.00	5.49	
Raipur kumalda kaddukhal motor road km 35 to satengal motor road	9.64		32.50	0.00	<b>0.00</b>	9.64	5.69	0.00	14.51	
Construction of Eklavya Model Residential School (E.M.R.S.)	5.25		21.42		<b>0.00</b>	<b>5.25</b>	3.10	0.00	12.45	
Haldwani Stone Co.Lalkunwa	8.90		2.79	0.00	<b>0.00</b>	<b>5.07</b>		3.83		2.99
Tapovan Ringi Subhai Bhavishyabadi Motor Road	10.70		36.08	0.00	<b>0.00</b>	<b>9.00</b>	5.31	1.70	20.60	
Jamrani HEP	351.00		979.65	237.44	<b>301.53</b>	<b>37.96</b>	22.40	75.60	623.32	
Bagarwaldhar to Moltachak-Tyalani MR	6.16		3.55	5.00	<b>3.26</b>	<b>1.16</b>		0.00		0.69

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Aamani to Garakot Motor road	3.26		9.08	2.00	<b>2.76</b>	<b>1.26</b>	0.74	0.00	4.17	
BEERKHAL BARSILA TO MANJULI MOTOR ROAD	2.27		7.65	0.00	<b>0.00</b>	<b>2.17</b>	1.28	0.10	3.95	
JAMNIKHAL CHAUDIO BARGURU TO BHAINSKOT MOTOR ROAD	3.57		10.94	0.00	<b>0.00</b>	<b>3.57</b>	2.11	0.00	4.84	
Chauras-Khandukhal Transmisson Line	57.06		74.18	37.00	<b>51.50</b>	<b>13.31</b>	7.79	6.75	0.00	0.07
Construction of Gular-Bhagwasera-Gheradhar-Jamola Motor Road.	6.40		14.74	5.00	<b>4.04</b>	<b>1.40</b>	0.83	0.00	8.31	
Land Transfer For Solid Waste Management and PROcessing Site in Rishikesh, Nagar Nigam Rishikesh	20.00		45.07	0.00	<b>0.00</b>	<b>20.00</b>	11.80	0.00	10.90	
Km 28.600 (Aggrakhal) to km 59.420 (Chamba Town), NH-94	123.00		311.60	90.00	<b>73.40</b>	<b>33.00</b>	19.47	0.00	181.81	
Pithoragarh-Chandak-Chamali MR (PMGSY-7)	27.30		20.38	0.11	<b>22.94</b>	<b>27.19</b>		0.00		16.04
Dasai-Thal Aaman MR	34.11		8.04	21.00	<b>16.99</b>	<b>13.11</b>		0.00		7.74
Chilkachina-Thuwamoni-Simalkhet MR	25.00		1.76	12.00	<b>3.15</b>	<b>13.00</b>		0.00		7.67
Syuti-Ram Mandir Chakbora LVR	27.63		7.17	15.00	<b>22.85</b>	<b>12.63</b>		0.00		7.45
Timta to bugali MR	14.64		3.76	4.50	<b>2.70</b>	<b>10.14</b>		0.00		5.98
Bankot-Dhari Dhumlakot LVR	14.00		2.03	4.08	<b>4.73</b>	<b>9.92</b>		0.00		5.85
Bhagichaura-Sailoni-Oltarhi MR	8.88		4.08	0.00	<b>0.00</b>	<b>8.35</b>		0.53		4.93
Madmanley-Dobans MR	7.83		1.15	0.00	<b>0.00</b>	<b>7.83</b>		0.00		4.62
Tanakpur-Tawaghat-Rathi village MR	15.00		1.45	7.50	<b>1.45</b>	<b>7.50</b>		0.00		4.43
Chandak Chhera kumainya Chaura MR	7.29		1.72	0.00	<b>0.00</b>	<b>7.29</b>		0.00		4.30
Bhatedi-Katiyani MR (PMGSY)	13.68		8.38	6.80	<b>10.92</b>	<b>6.88</b>		0.00		4.06
Bankot-Devrarhi Pant MR	5.00		1.36	0.00	<b>0.00</b>	<b>5.00</b>		0.00		2.95
Thal-Munsiyari MR Km. 43 to Samkot MR (PMGSY)	24.84		11.43	20.34	<b>13.40</b>	<b>4.50</b>		0.00		2.66
Jhulghat-Taleshwar MR	3.60		1.26	0.00	<b>0.00</b>	<b>3.60</b>		0.00		2.12
Tanga HEP	7.24		2.12	4.00	<b>4.39</b>	<b>3.24</b>		0.00		1.91
Berinag-Vinayak-Purana Thal-Muwani MR	28.22		0.86	25.02	<b>9.49</b>	<b>3.20</b>		0.00		1.89
Jakh-Puran - Meldugari- Melku MR	29.52		18.08	26.53	<b>18.92</b>	<b>2.99</b>		0.00		1.76
Mining of soap stone and megnasite Dundu	2.73		0.85	0.00	<b>0.00</b>	<b>2.73</b>		0.00		1.61
Suwalekh-Kana LVR	2.24		0.78	0.76	<b>2.78</b>	<b>1.48</b>		0.00		0.87
Kanallichina -Pipali to Gorsova MR	3.60		0.64	2.24	<b>0.64</b>	<b>1.36</b>		0.00		0.80
Gunji-Kuthi-Jaulingkong Km. 0 to 32.7 MR	110.54		67.68	109.19	<b>69.42</b>	<b>1.35</b>		0.00		0.80
PDL MR to Mulakot-Patangaon LVR	7.51		1.10	6.30	<b>4.09</b>	<b>1.21</b>		0.00		0.71
Sintoli-Bhurmani-Sankati MR	2.40		1.53	1.20	<b>1.61</b>	<b>1.20</b>		0.00		0.71
Duni-Chahaj MR to Sinlekh-Surakhal MR	20.00		13.47	18.87	<b>14.85</b>	<b>1.13</b>		0.00		0.67
Chilkachina-Thuwamoni-Simalkhet MR	14.09		1.76	13.00	<b>3.15</b>	<b>1.09</b>		0.00		0.64

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Bansbagar-Dhamigaon (PMGSY)	6.84		3.15	0.00	<b>0.00</b>	<b>2.68</b>	0.07	4.16	0.00	1.51
Payya Pauri to Ghatkuna Motor Road	4.10		5.33	2.05	<b>1.94</b>	<b>2.05</b>	1.03	0.00	0.00	0.18
Ancholi Jakh Puran Motor road to Maso Motor road	5.94		8.49	0.00	<b>0.00</b>	<b>5.94</b>	1.67	0.00	0.00	1.84
Selamali(Bichna) to Manidhami motor Road	9.47		13.54	4.74	<b>5.52</b>	<b>4.73</b>	2.59	0.00	0.00	0.20
Chirkila to Jamku Motor road	9.44		13.50	4.72	<b>5.49</b>	<b>4.72</b>	2.59	0.00	0.00	0.20
Const. of Gogina to Jamrari MR	5.98		8.55	0.00	<b>0.00</b>	<b>5.12</b>	2.67	0.86	0.00	0.35
Construction of Salla to Sail-Rautgarh motor road	9.54		13.64	0.00	<b>0.00</b>	<b>9.54</b>	2.68	0.00	0.00	2.95
Const. of Dharari Nagdhuna Chorpal MR Km 15 to Pali Pliyal Motor Road	9.36		21.56	4.68	<b>4.40</b>	<b>4.68</b>	2.76	0.00	9.01	
Km 60.00 Dhon to Km 100.00 Gumod .(New Km 111 to 151)	52.71		121.38	45.00	<b>68.62</b>	<b>7.71</b>	4.55	0.00	39.36	
CONSTRUCTION OF TANAKPUR JAULJIBI MOTOR ROAD (THULIGAR TO ROOPALI GAR) IN DISTRICT CHAMPAWAT	99.40		228.92	49.25	<b>76.85</b>	<b>50.00</b>	29.50	0.15	65.11	
Construction of 220 kv D/C Jauljibi Pithoragarh transmission line	116.87		358.33	88.70	<b>152.91</b>	<b>28.17</b>	16.62	0.00	156.42	
132 kv S/c line on D/c tower from Pithoragarh to Champawat	74.58		188.93	49.10	<b>76.37</b>	<b>22.77</b>	13.44	2.71	72.96	
Bhalon-Simli-Patli MR	19.81		10.02	0.00	<b>0.00</b>	<b>17.89</b>		1.92		10.56
Baduni to Baluti Km 9 to to 12.040 (4.040) Motor Road	5.79		19.51	0.00	<b>0.00</b>	<b>5.79</b>	3.41	0.00	11.56	
Fatehpur-Pipal-Ania-Chada-Salwa MR	17.46		11.76		<b>0.00</b>	<b>17.46</b>		0.00		10.30
Senchuary Pulp and paper mill, Lalkuan	160.42		1107.19	137.56	<b>144.06</b>	<b>21.16</b>	12.48	0.00	950.65	
Uttarakhand Open University	20.00		13.47	0.00	<b>0.00</b>	<b>18.59</b>		1.41		10.97
Resi/Non resi. Bulding of Distt.Judge	8.79		3.08	0.00	<b>0.00</b>	<b>8.79</b>		0.00		5.19
Kakara gad-Parkandi M.R.	21.72		24.18	15.02	<b>16.72</b>	<b>6.70</b>		0.00		3.96
OFC Line Mudeliya to Pulbhatta & Sitarganj to Khatima	4.24		2.14	0.00	<b>0.00</b>	<b>4.24</b>		0.00		2.50
Chhenagaad-Baksir MR	5.04		3.39	2.52	<b>3.59</b>	<b>2.24</b>		0.28		1.32
Kot Canal construction.	3.60		1.08	2.16	<b>0.65</b>	<b>1.44</b>		0.00		0.85
Soya factory-11KV T/Line	8.00		0.16	0.00	<b>9.88</b>	<b>8.00</b>		0.00		4.72
Soya factory-11KV T/Line	8.00		0.16		<b>9.88</b>	<b>8.00</b>		0.00		4.72
Teenpani-Haida-Gajjar MR	3.72		0.66		<b>0.66</b>	<b>3.72</b>		0.00		2.20
OFC Line at Haldwani-Tanda-Lalkuan MR outside	3.29		2.43	0.00	<b>0.00</b>	<b>3.29</b>		0.00		1.94
Dhaulakhera sub station &11 KV T/ Line	3.00		0.39	0.79	<b>0.39</b>	<b>2.21</b>		0.00		1.30

FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for Current Financial Year 2023-24 (Plantation)		Remaining CA		Incremental Amount to offset Incremental Cost of CA/PCA
	Project Name/Details	Area (ha)	Location (KML file) & GPS)	Financial	Area (ha)	Financial	Area (ha)	Financial	Area (ha)	
CONSTRUCTION OF TANAKPUR BARRAGE TO BRAHMDEV MOTOR ROAD IN DISTRICT CHAMPAWAT AT INDO-NEPAL BORDER	4.68		13.04	0.00	0.00	4.68	2.76	0.00	6.61	
Regularization of 1.75 hectare of forest land (Swami Ram Cancer Hospital and Research Center Haldwani)	3.50		12.98		0.00	3.50	2.07	0.00	8.17	
Establishment of one NDRF battalion in 23.57 hec reserved forest	47.14		192.33	0.00	0.00	25.35	14.96	21.79	141.96	
Collection of sand and bolders From Gola Nadi	1497.00		7048.84	1307.15	1526.16	189.85	112.03	0.00	5145.48	
RKK MOTOR ROAD KM 41 TO RINGALGARH MOTOR ROAD	9.44		7.49	0.00	0.00	9.44		0.00		5.57
Ghutu-Devlang-Bhatgaon MR (PMGSY)	6.96		4.69	0.00	0.00	6.96		0.00		4.10
Kotli Bhail-1a HEP	522.09		386.87	375.00	370.60	142.12		4.97		83.86
Arakot-Chinwan-balcha MR	42.00		0.19		2.44	42.00		0.00		24.78
Arakot-Bhutanu MR	41.00		3.16		14.28	41.00		0.00		24.19
Arakot-Thunara MR	8.00		0.90		10.24	7.10		0.90		4.19
mehandarth-Bankwar motor road km 3.00 to Begal motor road	9.90		25.08	0.00	0.00	9.90	5.84	0.00	8.05	
Construction of 220 kV Double Circuit Transmission Line from switchyard of 60 MW Naitwar Mori HEP at Bainol to Pooling station near Sanail.	160.00		241.09	150.00	53.43	10.00	5.90	0.00	170.45	
Bangaon Bijori- Kafnaul MR.	20.40		2.40		2.40	20.40		0.00		12.04
PMGSY-7 Badkot to Chakkargaon Kanseru MR	9.59		7.41	2.50	7.26	7.09		0.00		4.18
Barnigad-Sigudi MR	7.56		1.78	3.45	1.78	4.11		0.00		2.43
Construction of Dabarkot to Kuthar Motor Road stage I under Pmgsy	11.20		41.54	0.00	0.00	11.20	6.61	0.00	22.28	
Sumla to Thagla 1 Road	30.39		123.99		0.00	30.39	17.93	0.00	72.06	
Mendi to Tsangchokla Road	31.76		129.58		0.00	28.26	16.68	3.50	81.29	
<b>Total</b>	<b>6540.55</b>		<b>15149.22</b>	<b>3650.28</b>	<b>3992.90</b>	<b>2500.00</b>	<b>675.94</b>	<b>371.03</b>	<b>8829.88</b>	<b>822.64</b>

## 1.2 Compensatory Afforestation – Advance Soil Work

Proposal wise details of the Advance Soil Work (ASW) targets for 1600 ha is being provided below in the given integrated format:

FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for Current Financial Year 2023-24 (Plantation)		Remaining CA		Incremental Amount to offset Incremental Cost of CA/PCA
	Project Name/Details	Area (ha)	Location (KML file) & GPS	Financial	Area (ha)	Financial	Area (ha)	Financial	Area (ha)	
PMGSY Chhaja-Fatqualdungra MR	19.58		82.73			18.78	22.54	0.80	60.19	
Manan-Kaleth-Bhrampokhri-Naidhaul MR	13.90		9.43			13.90	9.43			7.25
Siyalidhar-Kanarichina 33 KV T/L	14.25		9.60			14.25	9.60			7.50
Matela-Binta-Surna MR	14.90		3.77			14.90	3.77			14.11
Govt.Inter collage Shitalakhet	8.00		4.05	0.00	5.23	8.00		0.00	0.00	9.60
I.T.I Machchor	2.00		0.76	0.00	0.00	2.00	0.76	0.00	0.00	1.64
Government Inter College Kalaro	2.00		1.01	0.00	0.00	1.00		0.00	0.00	1.20
PMGSY Fatehpur to Bail (Basani-Naisaila-Boharagaon-Devidhura) MR	23.74		22.73			23.74	22.73	0.00	0.00	5.76
Kafara-Baret-Tipola MR	3.24		1.49	0.00	0.00	3.24	1.49	0.00	0.00	2.40
Gagas Maneela Airari MR	3.79		3.26	0.00	0.00	3.79	3.26	0.00	0.00	1.28
Gagas urmimahadev sailpani bhikiyasein MR	2.52		5.80	0.00	0.00	2.52	3.02	0.00	2.78	0.00
Construction of Bagwalipokhar to Melta Motor Road Length 6.35 km. under PMGSY.	3.80		8.76	0.00	0.00	3.80	4.56	0.00	4.19	0.00
Khairna Km. 36 to Kakrighat Km. 45 NH 87 widening	8.40		10.92	0.00	1.81	8.40	9.11	0.00	0.00	0.97
maurna -jaiti motor road km 21 to chaukuna motor road	8.01		11.45	0.00	0.00	8.01	9.61	0.00	1.84	0.00
Balighat HEP	9.08		11.81	0.00	0.00	9.08	10.90	0.00	0.91	0.00
Construction of kathpuriya to Batgalbhatt Motor road under PMGSY	3.91		11.98	0.00	0.00	3.91	4.69	0.00	7.29	0.00
Jainti-Pipli Motor Road to Silta Chapar Motor Road	9.57		13.69	0.00	0.00	9.57	11.49	0.00	2.20	0.00
Construction of Ghapani to Dadhuli Motor Road under PMGSY.	6.01		16.75	0.00	0.00	6.01	7.21	0.00	9.54	0.00
Deghat to Lalnagari Motor Road	7.69		19.48	0.00	0.00	7.69	9.23	0.00	10.25	0.00
Construction of Chanoda to Bheta Motor Road Under PMGSY (Link Road)	7.66		25.84	0.00	4.65	7.66	9.19	0.00	11.99	0.00
PMGSY Fatehpur to Bail (Basani-Naisaila-Boharagaon-Devidhura) MR	23.74		22.73	0.00	0.00	23.74	22.73	0.00	0.00	5.76
Bhujan to Pakhora Motor Road 12.500 Km Under PMGSY	9.75		24.71	0.00	0.00	9.75	11.70	0.00	13.01	0.00
Construction of Naula to Thiroli Motor Road under PMGSY, length 10.50 km. in Dist. Almora, Legislative assembly Area Dwarahat.	10.85		30.25	0.00	0.00	10.85	13.02	0.00	17.22	0.00
construction of quronagar {durganagar } to anoli motor road	9.62		13.76	0.00	0.00	9.62	11.55	0.00	2.21	0.00
Sanara to Malihari Motor Road.	8.57		26.28			8.57	10.28	0.00	15.99	
Construction of Dhautigad Panchgav Syura Link Motor Road Length 6.00KM	7.42		25.01			7.42	8.90	0.00	16.10	
Seraghat to Kunj Kimola MR	40.72		52.94	4.27	4.38	36.45	43.74	0.00	4.82	0.00
Basolikhan Chamtola Motor Road to Nayaldhura Motor Road.	4.55		15.34			4.55	5.46	0.00	9.88	0.00

FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for Current Financial Year 2023-24 (Plantation)		Remaining CA		Incremental Amount to offset Incremental Cost of CA/PCA
	Project Name/Details	Area (ha)	Location (KML file) & GPS)	Financial	Area (ha)	Financial	Area (ha)	Financial	Area (ha)	
Garudabanj-Chami-Adchalli (PMGSY)	21.85		10.05	20.00	9.20	1.85	0.85	0.00	0.00	1.37
BARAKUNA TO CHALTHI MOTOR ROAD	7.43		10.63	0.00	0.00	7.43		0.00	10.63	8.92
construction of road from guditho guthya to silkhora	6.02		12.60	0.00	0.00	6.02		0.00	12.60	7.22
Sironiya to Dalakot	6.41		16.23		0.00	6.41		0.00	16.23	7.69
construction of road from garunabanz to andoli	9.81		20.54	0.00	0.00	9.81		0.00	20.54	11.77
Jwainari to Basgaon Motor Road	9.53		24.15	0.00	0.00	9.53		0.00	24.15	11.44
ALMORA--SAHARFATAK MDR36 CHAYKHAN TO RANAUV LINK ROAD	9.43		26.27	0.00	0.00	9.43		0.00	26.27	11.31
Almora Panar Road Km. 38 to Ghurkuna link Road	10.00		30.57	0.00	0.00	10.00		0.00	30.57	12.00
Construction of Panar Pul to Rasyun Motor Road	10.96		36.96	0.00	0.00	10.96		0.00	36.96	13.15
construction of road from dhauladevi kheti km 5 to bajeli motor road	18.31		51.02	0.00	0.00	18.31		0.00	51.02	21.97
CONSTRUCTION OF ROAD MANGLTA TO TRINALI	30.86		78.18	0.00	0.00	30.86		0.00	78.18	37.03
Chheda-Chhana-Bhurmoni MR (PMGSY)	7.20		3.01	0.00	3.42	7.20		0.00	0.00	8.64
Gobradi--Chitkalgaon MR	2.70		1.82	0.00	1.28	2.70	0.54	0.00	0.00	2.70
Madmanale-Dobans MR	4.50		2.76	0.00	2.14	4.50	0.62	0.00	0.00	4.78
Chhera-Aager MR	3.50		2.36	0.00	1.66	3.50	0.70	0.00	0.00	3.50
Chharandev-Genali-Hirakhan MR	2.04		0.85	0.00	0.00	2.04	0.85	0.00	0.00	1.60
Timta-Bugli MR (PMGSY)	6.75		4.55	0.00	3.21	6.75	1.34	0.00	0.00	6.76
Baltir - Alkathal - Nainadevi MR	3.78		2.45	0.00	1.02	3.78	1.43	0.00	0.00	3.11
Govt. Politechnic, Kanalichina	2.00		1.48	0.00	0.00	2.00	1.48	0.00	0.00	0.92
Rai-Mad-Rodi-Pali MR	3.84		1.61	0.00	0.00	3.84	1.61	0.00	0.00	3.00
Alkathal-Karela MR	2.70		2.02	0.00	0.00	2.70	2.02	0.00	0.00	1.22
Barhave- Pancheshwar LVR	4.63		2.13	0.00	0.00	4.63	2.13	0.00	0.00	3.42
Tilchaura band to Paleta MR	3.42		2.14	0.00	0.00	3.42	2.14	0.00	0.00	1.96
Ganai-Gangoli Govt. Polytechnic	4.77		2.41	0.00	0.00	4.77	2.41	0.00	0.00	3.32
Stablishment of SSB chek post Chamigarh or Maunt Purnagiri	2.00		2.60	0.00	0.00	2.00	2.40	0.00	0.20	0.00
Khirigaon SSB H.O.	5.76		2.65	0.00	0.00	5.76	2.65	0.00	0.00	4.26
Ailgad to Jumma MR	3.44		4.89	0.00	1.63	3.44	3.26	0.00	0.00	0.87
Lachher-Saudkhet MR	7.20		3.31	0.00	0.00	7.20	3.31	0.00	0.00	5.33
Didihat-Sirakot MR	5.04		3.50	0.00	0.00	5.04	3.50	0.00	0.00	2.55
Sandev-Nanpapo MR (PMGSY)	4.90		3.63	0.00	0.00	4.90	3.63	0.00	0.00	2.25
Mallakot to Lodh MR	5.40		3.70	0.00	0.00	5.40	3.70	0.00	0.00	2.78
Dasaital-Khirmande MR	63.23		3.71	0.00	0.00	63.23	3.71	0.00	0.00	72.16
Dasaital-Khirmande MR	63.23		3.71	0.00	0.00	63.23	3.71	0.00	0.00	72.16
Sangaud-Nayal-Bantoli MR	5.85		4.04	0.00	0.00	5.85	4.04	0.00	0.00	2.98
Madkot-Basantkot-Uchaili MR.	6.58		5.36	0.00	0.00	6.58	5.36	0.00	0.00	2.53
Surring Garh short HEP.	7.00		5.71	0.00	0.00	7.00	5.71	0.00	0.00	2.69
Chandak to Dadimkhola T/L	9.36		7.04	0.00	0.00	9.36	7.04	0.00	0.00	4.19
Batgal-Selipakh MR	6.63		8.25	0.00	0.00	6.63	7.95	0.00	0.30	0.00
Naachni-Bainskot MR.	8.35		10.86	0.00	0.00	8.35	10.02	0.00	0.84	0.00



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	Project Name/Details	Area (ha)	Location (KML file) & GPS	Financial	Area (ha)	Financial	Area (ha)	Financial	Area (ha)		Financial
REGULARIZATION OF 1.702 HECTARE OF FOREST LAND (EXISTING ROAD IN BETWEEN HOSPITALS AND MEDICAL COLLEGE CAMPUS)	3.40			12.63	0.00	0.00	3.40	4.08	0.00	8.54	0.00
simlta,ghorasila,Bhingari.	7.74			17.83	0.00	0.00	7.74	9.29	0.00	8.54	0.00
Bhatgara to Fadiyali Nayal Pabhya Moter Road	7.20			26.70	0.00	0.00	7.20	8.64	0.00	18.06	0.00
Askot-Tawaghat MR widening (km.52-km.62) (BRO)	33.92			31.34	0.00	0.00	33.92	31.34	0.00	0.00	9.37
Gasku jimafi (jaykoy) to Kureela motor road	24.07			55.43			24.07	28.88	0.00	26.55	0.00
Km 100.00 Gumod (Barakot) to Km 120.00 Ghat (New Km 151 to 171)	31.37			72.25	0.00	0.00	31.37	37.65	0.00	34.61	0.00
Improvement and widening of Dhungatoli to Tawaghat Motor Road	59.38			220.24			59.38	71.26	0.00	148.99	0.00
Munsyari-Bugdiyar-Milam MR (ITBP)	223.54			199.87	157.75	117.06	65.79	78.95	0.00	3.86	
Champawat-Manch-Tamli MR	56.35			13.51	1.24	1.78	35.00		0.00	0.00	42.00
ITBP Battalion Pau, Lohaghat	45.26			25.19	1.00	19.56	20.00		0.00	0.00	24.00
Marorhkan-Dayartoli MR	7.74			2.71	0.00	0.26	7.74	2.45	0.00	0.00	6.84
Construction of Chalthi to Naulapani M/R Under PMGSY Champawat	9.80			26.44	0.00	0.00	9.80	11.76	0.00	14.68	0.00
Construction of Luluwapani - Banlekh M/R to Jaigaon Jaitoli M/R under PMGSY Champawat	10.63			35.83			10.63	12.75	0.00	23.08	0.00
Inclusion of access road bridge connectivity between NH- 09 at Km 40.000 near Jagbuda Bridge in Uttarakhand (India) and four lane Mahakali Bridge at Kanchanpur, boundary pillar no. 802/11 of Indo Nepal	45.86			130.56	18.00	24.26	19.86	23.83	0.00	73.27	
Kapkot-Tejam MR (PMGSY)	4.67			1.95	0.00	4.73	4.67		0.00	0.00	5.60
Bageshwar Kapkot Tejam MR Km 33 to Kiroli MR	4.50			13.79	0.00		4.50	5.40	0.00	8.39	0.00
CRPF Group Center Sultan Nagari	129.52			72.09			129.52	72.09	0.00	0.00	83.33
Construction of Tanakpur - Aambag M/R to Chhinigoth M/R under PMGSY Champawat	7.80			21.74	0.00	0.00	7.80	9.36	0.00	12.38	0.00
Construction of four laning of 2.25 km Missing link between NH-74 km 229.30 to SH-37 km 57.50 from Pulbhatta bridge to UP border under CRF.	3.60			15.34	0.00	0.00	3.60	4.32	0.00	11.02	0.00
400 KV Kashipur-Roorkee Transmission Line	6.23			8.10	0.00	0.00	6.23	7.48	0.00	0.62	0.00
Missing Link NH-87 Km 92 to Maluti (Baluti) Motor Road Km 7.250 to 10.200	3.87			13.05	0.00	0.00	3.87	4.64	0.00	8.41	0.00
Construction Of Approach Road Up To Kukhai Lime Stone Mines From Itharna-Kukhai Forest Road.	2.28			8.46	0.00	0.00	2.28	2.74	0.00	5.72	0.00
LINGWANA TO SAORU RANITAL MOTOR ROAD	2.98			9.12	0.00	0.00	2.98	3.57	0.00	5.55	0.00
Bagwan Jabar Hisriyakhhal Motor road	3.91			14.49	0.00	0.00	3.91	4.69	0.00	9.81	0.00
Jamrani HEP	351.00			979.65	275.40	333.92	75.60	90.72	0.00	555.01	0.00
Lambgaon-Kandiyal gaon MR (PMGSY)	2.73			1.04	0.00	1.04	2.73		0.00	0.00	3.28
Widening of Simli Gwaldam Km.87 to 140 Km MR	97.97			63.70	49.00	46.81	35.05		0.00	0.00	42.06

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	Project Name/Details	Area (ha)	Location (KML file) & GPS	Financial	Area (ha)	Financial	Area (ha)	Financial	Area (ha)		Financial
CONSTRUCTION OF THARALI KURAR MOTOR ROAD, KM-15 TO GUMMAR LAGGA GERUR LINK MOTOR ROAD UNDER PMGSY IN PHASE-XVI	3.65			11.19	0.00	2.64	3.65	4.38	0.00	4.17	0.00
Choting to Udaypur Lagga Choting Motor Road under PMGSY	8.82			29.74	0.00	0.00	8.82	10.58	0.00	19.16	0.00
Construction of Rauli to Kuneth Motor Road, km-5.50, Under PMGSY	9.94			25.17			9.94	11.92	0.00	13.25	0.00
Development of 126 Km Long Rishikesh- Karnprayag New BG Rail Link in the State of Uttarakhand - Additional Land at Ratura	2.91			11.87			2.91	3.49	0.00	8.38	0.00
Construction of Sumari Virangaon Jakhal Motor road	7.55			28.00	0.00	0.00	7.55	9.06	0.00	18.94	0.00
Development of 126 Km Long Rishikesh- Karnprayag New BG Rail Link in the State of Uttarakhand - Additional Land at Ratura	2.91			11.87	0.00	0.00	2.91	3.49	0.00	8.38	0.00
NH-58 - 72 Haridwar-Dehradun MR Widening	161.27			120.04	0.00	0.00	64.27		0.00	0.00	77.12
Pokhal-Mandlu MR to Khamana, Stage-I, Length- 4.875KM	3.26			10.98	0.00	0.00	3.26	3.91	0.00	7.07	
TARLI KANDOLI GURUDWARA IN SAHASPUR	2.77			6.27	0.00	0.00	2.77	3.33	0.00	2.94	0.00
Halduwala to Chowcky Birawadi MR	2.15			13.84	0.00	0.00	2.15	2.58	0.00	11.26	
Atal-Sainj MR	9.60			3.64	0.00	3.64	9.60		0.00	0.00	11.52
Kyarpul to Shahiya MR	6.66			4.49	0.00	0.00	6.66	4.49	0.00	0.00	3.51
Purukul village to Bhitarli- Kimari MR	7.10			23.79	0.00	0.00	7.10	8.52	0.00	15.27	0.00
Tapovan -karchho motor road	5.10			11.75	0.00	0.00	5.10	6.12	0.00	5.63	0.00
Diversion of Forest Land for Sumna Point (8 km Point) Laphal Topidunga Border Road Forest Proposal	145.00			478.47	0.00	0.00	145.00	174.00	0.00	304.47	0.00
Construction of Mohankhal - Talikansari Motor Road	4.90			11.28			4.90	5.88	0.00	5.40	0.00
Construction of Shrigad - Hanoli Motor Road	4.20			11.70			4.20	5.04	0.00	6.66	0.00
Gauchar to Damhdama Motor road under PMGSY	9.94			22.89			9.94	11.93	0.00	10.96	0.00
Timalsain-Jhundai MR	2.16			1.21	0.00	0.00	2.16	1.21	0.00	0.00	1.38
Jui MR	4.86			3.27	0.00	0.00	4.86	3.27	0.00	0.00	2.56
Tiger Safari at Pakhro in buffer zone of Corbett Tiger Reserve	16.00			49.56	0.00	0.00	16.00	19.20	0.00	30.36	0.00
<b>Grand Total</b>	<b>2291.75</b>			<b>3890.11</b>	<b>526.66</b>	<b>595.33</b>	<b>1600.00</b>	<b>1186.39</b>	<b>0.80</b>	<b>1948.27</b>	<b>733.59</b>

### 1.3 Compensatory Afforestation – Plantation Maintenance

As per mandatory condition under FCA, the compensatory afforestation done in lieu of diversion of forest land for non-forestry purposes, the plantations are to be maintained for upto 10 years. CA plantations carried out in previous years have been proposed for maintenance in 1<sup>st</sup> to 10<sup>th</sup> year depending on the year of plantation. The year-wise details of CA plantation maintenance targets and funds required is provided below:

**Targets in CA (Maintenance)**

**Financial in ₹ Lakh**

Components / Activities under CAMPA	CA Maintenance - Yr 1		CA Maintenance - Yr 2		CA Maintenance - Yr 3		CA Maintenance - Yr 4		CA Maintenance - Yr 5		CA Maintenance - Yr 6		CA Maintenance - Yr 7		CA Maintenance - Yr 8		CA Maintenance - Yr 9		CA Maintenance - Yr 10		Total CA Maintenance			
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
<b>CF NORTH KUMAON CIRCLE</b>																								
ALMORA DIVISION	31.16	10.9	22.35	5.6	127.03	31.77	141.13	35.36	10.9	2.73	26.9	6.73										359.47	93.09	
ALMORA CS DIVISION																							0	0
PITHORAGARH DIVISION	239.75	88.2	777.16	228.02	428	131.86	353.99	114.5														1798.9	562.58	
CHAMPAWAT DIVISION	42.45	14.8	62.62	21.384	20.92	7.29	6.72	2.34	282.28	98.45												414.99	144.264	
BAGESHWAR DIVISION	88.78	28.8	86.11	27.94	165.59	53.72	166.07	53.87														506.55	164.33	
<b>Total NORTH KUMAON CIRCLE</b>	<b>402.14</b>	<b>142.7</b>	<b>948.24</b>	<b>282.944</b>	<b>741.54</b>	<b>224.64</b>	<b>667.91</b>	<b>206.07</b>	<b>293.18</b>	<b>101.18</b>	<b>26.9</b>	<b>6.73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3079.91</b>	<b>964.264</b>	
<b>CF SOUTH KUMAON CIRCLE</b>																								
NAINITAL DIVISION	39.37	14.08	130.35	34.45	50.21	15.42	115.73	37.3	144.14	48.88												479.8	150.13	
RAMNAGAR SC DIVISION	4.18	1.49																				4.18	1.48687	
RANIKHET SC DIVISION																						0	0	
NAINITAL SC DIVISION																						0	0	
<b>Total in SOUTH KUMAON CIRCLE</b>	<b>43.55</b>	<b>15.56687</b>	<b>130.35</b>	<b>34.45</b>	<b>50.21</b>	<b>15.42</b>	<b>115.73</b>	<b>37.3</b>	<b>144.14</b>	<b>48.88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483.98</b>	<b>151.61687</b>	
<b>CF WESTERN CIRCLE</b>																								
TARAI EAST DIVISION			160	35.84			165.7	24.41	907.65	136.31												1233.35	196.56	
TARAI WEST DIVISION											24.5	5.47										24.5	5.47	
TARAI CENTRAL DIVISION							122.39	16.49	40	5.26												162.39	21.75	
HALDWANI DIVISION	12.96	3.74	157	35.16	40	5.83	39.46	5.9														249.42	50.63	
RAMNAGAR DIVISION																						0	0	
<b>Total in WESTERN CIRCLE</b>	<b>12.96</b>	<b>3.74</b>	<b>317</b>	<b>71</b>	<b>40</b>	<b>5.83</b>	<b>327.55</b>	<b>46.8</b>	<b>947.65</b>	<b>141.57</b>	<b>24.5</b>	<b>5.47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1669.66</b>	<b>274.41</b>	
<b>Total KUMAON ZONE</b>	<b>458.65</b>	<b>162.00687</b>	<b>1395.59</b>	<b>388.394</b>	<b>831.75</b>	<b>245.89</b>	<b>1111.19</b>	<b>290.17</b>	<b>1384.97</b>	<b>291.63</b>	<b>51.4</b>	<b>12.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5233.55</b>	<b>1390.2909</b>	
<b>CF BHAGIRATHI CIRCLE</b>																								
UTTARKASHI SC DIVISION																						0	0	
UTTARKASHI DIVISION																						0	0	
TEHRI DAM1 DIVISION																						0	0	
TEHRI DAM2 DIVISION																						0	0	
NARENDRA NAGAR DIVISION																						0	0	
TEHRI DIVISION	51.34	11.56	49.79	11.21	213.51	48.39	79.37	17.98														394.01	89.14	
<b>Total in BHAGIRATHI CIRCLE</b>	<b>51.34</b>	<b>11.56</b>	<b>49.79</b>	<b>11.21</b>	<b>213.51</b>	<b>48.39</b>	<b>79.37</b>	<b>17.98</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394.01</b>	<b>89.14</b>	
<b>CCF GARHWAL zone</b>																								
<b>CF GARHWAL CIRCLE</b>																								
PAURI CS DIVISION			2.97	1.1																		2.97	1.1	
BADRINATH DIVISION	280.2654	117.29	151.087	55.83	237.561	76.16	116.7	37.42	50	16.03												835.6134	302.73	
GARHWAL DIVISION	36.5	11.69			38.31	12.78	159.04	50.55	25.24	8.09												259.09	83.11	
ALAKNANDA SC DIVISION					8	2.56																8	2.56	
RUDRAPRAYAG DIVISION	21.51	9.01	377.39	139.47	341.78	109.57	92.89	29.79	19.5	6.25	246.03	62.2									1099.1	356.29		
<b>Total in GARHWAL CIRCLE</b>	<b>338.2754</b>	<b>137.99</b>	<b>531.447</b>	<b>196.4</b>	<b>625.651</b>	<b>201.07</b>	<b>368.63</b>	<b>117.76</b>	<b>94.74</b>	<b>30.37</b>	<b>246.03</b>	<b>62.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2204.7734</b>	<b>745.79</b>		
<b>CF SHIVALIK CIRCLE</b>																								
LANSDOWNE SC DIVISION													61.79	7.53								61.79	7.53	
KALSI SC DIVISION																						0	0	
LANSDOWNE DIVISION	12.51	2.38			12.46	1.52	8.53	1.04														33.5	4.94	
HARIDWAR DIVISION																						0	0	
DEHRADUN DIVISION			18.03	3.53	151.48	18.47	290.62	35.45	1299	158.47												1759.13	215.92	
<b>Total in SHIVALIK CIRCLE</b>	<b>12.51</b>	<b>2.38</b>	<b>18.03</b>	<b>3.53</b>	<b>163.94</b>	<b>19.99</b>	<b>299.15</b>	<b>36.49</b>	<b>1299</b>	<b>158.47</b>	<b>0</b>	<b>0</b>	<b>61.79</b>	<b>7.53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1854.42</b>	<b>228.39</b>	
<b>CF YAMUNA CIRCLE</b>																								
UPPER YAMUNA DIVISION			21.88	5.94	12.12	1.53	38.91	4.98	181.21	23.5												254.12	35.95	

CHAKRATA DIVISION	58.99	16.03	15.06	3.02	84.6	10.69	102.7	12.99	98.64	12.46	50.52	6.38								410.51	61.57	
MUSSOORIE DIVISION	49.55	12.97	66.29	13.54			43.11	5.45			50	6.32	26	3.28						234.95	41.56	
TONS DIVISION	150	40.78			58.5	7.41	90.11	11.39	80	10.12			57.7	7.29	33	4.21				469.31	81.2	
<b>Total in YAMUNA CIRCLE</b>	<b>258.54</b>	<b>69.78</b>	<b>103.23</b>	<b>22.5</b>	<b>155.22</b>	<b>19.63</b>	<b>274.83</b>	<b>34.81</b>	<b>359.85</b>	<b>46.08</b>	<b>100.52</b>	<b>12.7</b>	<b>83.7</b>	<b>10.57</b>	<b>33</b>	<b>4.21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1368.89</b>	<b>220.28</b>
<b>Total GARHWAL ZONE</b>	<b>660.6654</b>	<b>221.71</b>	<b>702.497</b>	<b>233.64</b>	<b>1158.321</b>	<b>289.08</b>	<b>1021.98</b>	<b>207.04</b>	<b>1753.59</b>	<b>234.92</b>	<b>346.55</b>	<b>74.9</b>	<b>145.49</b>	<b>18.1</b>	<b>33</b>	<b>4.21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5822.0934</b>	<b>1283.6</b>
NANDADEVI NATIONAL PARK			28	4.95	91.12	12.93			227	22.4	109.64	11.77	101.3	9.28	117.5	9.8				674.56	71.13	
KEDARNATH DIVISION	83.44	19.13			105.06	13.83	234.18	30.83	55.94	7.34										478.62	71.13	
KALAGARH TIGER RESERVE																				0	0	
GOVIND WLS	89.8	20.75																		89.8	20.75	
GANGOTRI NATIONAL PARK																				0	0	
<b>Total in WILDLIFE DIVISIONS</b>	<b>173.24</b>	<b>39.88</b>	<b>28</b>	<b>4.95</b>	<b>196.18</b>	<b>26.76</b>	<b>234.18</b>	<b>30.83</b>	<b>282.94</b>	<b>29.74</b>	<b>109.64</b>	<b>11.77</b>	<b>101.3</b>	<b>9.28</b>	<b>117.5</b>	<b>9.8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1242.98</b>	<b>163.01</b>
Other Forest Divisions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1701.00	313.10
	<b>1292.55</b>	<b>423.59</b>	<b>2126.08</b>	<b>626.98</b>	<b>2186.25</b>	<b>561.73</b>	<b>2367.35</b>	<b>528.04</b>	<b>3421.5</b>	<b>556.29</b>	<b>507.59</b>	<b>98.87</b>	<b>246.79</b>	<b>27.38</b>	<b>150.5</b>	<b>14.01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000.00</b>	<b>3150.00</b>

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1	Km 12 of Almora Takula Bageshwer MR to Jakhsoda Bhetuli Motor Road under PMGSY (Link Road)	2021	1.26 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	2.52	0.88	first year maintenance	Forest area Ranikhet	dwarson	dwarson
2	CONSTRUCTION OF DHAMEDA SEELING MOTOR ROAD	2018	2.933 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5.866	2.05	first year maintenance	Forest area Ranikhet	billekh	billekh
3	Udaypur to Agaspur-Masour-Kametpani Motor Road	2020	2.528 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5.056	1.77	first year maintenance	forest area jaurasi	manila	manila
4	KARBALA TO MAL MOTOR ROAD LENGTH 4.00KM	2021	1.953 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	3.906	1.37	first year maintenance	forest area jaurasi	manila	manila
5	GOLUCHINA-SRIKHET-BHITARKOT MOTOR MARG	2008	2.16 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	4.32	1.51	first year maintenance	forest area jaurasi	asgoli	asgoli
6	Jourashi-Ghanyal (Gwalbeena) to Ghanyal Palla Link Motor Road	2021	3.127 Ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6.254	2.19	first year maintenance	forest area jaurasi	simgaon 3	simgaon 3
7	Masi-Gairkhet to Kaljheepa jaoshi Link Motor Road	2021	1.62 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	3.24	1.13	first year maintenance	forest area jaurasi	janarkhadi	janarkhadi
8	Construction of Army gate(pataldevi) to railakot MR	2015	3.39 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6.78	1.7	second year maintenance	Forest area Someshwar	someshwar	chauna civil

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
9	Deghat-Nagchula to chanterkhali-kaliyalingudh jhipa bend MR	2016	1.485 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	3	0.75	second year maintenance	forest area jaurasi	jaurasi	chandrakhadi civil
10	Tehsil Chaukhatiya (Building and approach road)	2008	1.239 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	2.478	0.62	second year maintenance	forest area jaurasi	jaurasi	veteran civil
11	Vinyak-Rikhar Kotiag MR	2015	2.7ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5.4	1.35	second year maintenance	forest area dwarahat	dwarahaat	naini civil
12	Shaheed mohan singh MR	2015	2.35 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	4.7	1.18	second year maintenance	Forest area Ranikhet	Ranikhet	bill civil
13	Km 12 of Almora Takula Bageshwer MR to Jakhsoda Bhetuli Motor Road under PMGSY (Link Road)	2021	1.26 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	11	2.75	third year maintenance	Forest area Ranikhet	Ranikhet	dawrson comp 2
14	Masnuwa Bend to surna rikhari (chanisurani) link MR PMGSY	2019	7.316 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	4.632	1.16	third year maintenance	forest area jaurasi	jaurasi	lakhanpur comp 5
15	Masnuwa Bend to surna rikhari (chanisurani) link MR PMGSY	2019	7.316 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	10	2.5	third year maintenance	forest area jaurasi	jaurasi	lalnagri comp 2
16	Construction of Talli Chamiyadi to Ranalkhal motor road	2015	4.589 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	9.178	2.29	third year maintenance	forest area jaurasi	jaurasi	ugaliyaseem civil ist
17	Ghuguti Kelani to Masmoli Motor Road	2017	1.044 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	2.088	0.52	third year maintenance	forest area jaurasi	jaurasi	ugaliyaseem civil 2nd
18	Extension of Pantgaon Chamarkhan Sailapani Motor Road	2015	1.935 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	3.87	0.97	third year maintenance	forest area jaurasi	jaurasi	masaniyabaanz civil
19	Jourashi-Ghanyal (Gwalbeena) to Ghanyal Palla Link Motor Road	2021	3.127 Ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5.442	1.36	third year maintenance	forest area jaurasi	jaurasi	upradi civil
20	Simoli Thakulari Pathuli Motor Road	2015	4.738 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	8	2	third year maintenance	forest area almora	almora	shitlakhet comp 3
21	Construction of bhagwati to Timta motor road	2015	9.153 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6	1.5	third year maintenance	forest area dwarahat	dwarahaat	talli kanoli civil ist

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
22	Construction of bhagwati to Timta motor road	2015	9.153 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6	1.5	third year maintenance	forest area dwarahat	dwarahaat	talli kanoli civil 2nd
23	Construction of bhagwati to Timta motor road	2015	9.153 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6.306	1.58	third year maintenance	forest area dwarahat	dwarahaat	talli kanoli civil 3rd
24	Construction of Bdhudhaliya Bisht to Sungari Motor road	2015	3.87 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	7.74	1.94	third year maintenance	forest area dwarahat	dwarahaat	simalkhet civil
25	Vinyak-Rikhar Kotiag MR	2015	2.7ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6	1.5	third year maintenance	forest area dwarahat	dwarahaat	dunagiri comp 1
26	Rikshana Bridge (Tipola) to Khalna Motor Road	2015	3.075 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6.15	1.54	third year maintenance	Forest area Ranikhet	Ranikhet	old civil
27	Construction of Jalali to Masoo Motor road	2015	3.051 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6.102	1.53	third year maintenance	Forest area Ranikhet	Ranikhet	mountain civil
28	Talet Birkola Motor Road	2015	5.00125 Ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	10.0025	2.5	third year maintenance	Forest area Ranikhet	Ranikhet	bill civil
29	220/30 kv Jafarpur light Sub Station	2014	2.378 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	4.756	1.19	third year maintenance	Forest area Ranikhet	Ranikhet	korad civil
30	Simoli Thakulari Pathuli Motor Road	2015	4.738 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	4.551	1.14	third year maintenance	Forest area Ranikhet	Ranikhet	gairad civil
31	Simoli Thakulari Pathuli Motor Road	2015	4.738 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	1.936	0.48	third year maintenance	Forest area Ranikhet	Ranikhet	thakuladi civil
32	Simoli Thakulari Pathuli Motor Road	2015	4.738 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	2.989	0.75	third year maintenance	Forest area Ranikhet	Ranikhet	simoli civil
33	Constraction fo Ganai Jourasi motor road to Agar manral motor road	2015	3.78 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	4.296	1.07	third year maintenance	forest area jaurasi	jaurasi	upradi civil
34	PATYACHORA-BAMANCHORA-BATULA-RIKHARI-PALI Motor Road	2014	2.38 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	4.76	1.19	fourth year maintenance	Forest area Ranikhet	Ranikhet	billek civil ist

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
35	Constraction fo Ganai Jourasi motor road to Agar manral motor road	2015	3.78 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	7.56	1.89	fourth year maintenance	Forest area Ranikhet	Ranikhet	billek civil 2nd
36	Extension of KOTILA GWAD MOTOR ROAD UPTO SUARIKHET	2015	3.85 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	7.7	1.93	fourth year maintenance	Forest area Ranikhet	Ranikhet	billekh civil 3rd
37	Extension of KOTILA GWAD MOTOR ROAD UPTO SUARIKHET	2015	3.85 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	8.2	2.05	fourth year maintenance	forest area jaurasi	jaurasi	gahna timili civil
38	SUTANAIA BEL NAIKWA BAJAN MOTOR ROAD(4.580)	2008	4.58 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5	1.25	fourth year maintenance	forest area jaurasi	jaurasi	karget civil tok ritha
39	DEGHAT TO CHINTOLI (NAGCHULAKHAL) MOTOR ROAD UNDER PMGSY (PHASE-50 (12.726 HA.))	2006	12.726 Ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5	1.25	fourth year maintenance	forest area jaurasi	jaurasi	karget civil tok west
40	Aina to Jakh (Kunwali to Bhitarkot) MR	2010	3.504 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5	1.25	fourth year maintenance	forest area jaurasi	jaurasi	ekuraula civil
41	HINAULA KANE KHALPATI MOTOR ROAD	2010	12.375 Ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	10	2.5	fourth year maintenance	Forest area Ranikhet	dwarson	dwarson comp 2
42	BALMARA (BHAKHURA)-CHANOLI (IKUKHET)-SARAIKHET MOTOR ROAD	2009	10.485 Ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5	1.25	fourth year maintenance	Forest area Ranikhet	dwarson	dwarson comp 2
43	Kwarab to Kosi Bypass motor Road	2013	10.1763 Ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	8	2	fourth year maintenance	Forest area Ranikhet	billekh	billek civil 1st
44	33 KV TRANSMISSION LINE FROM SYALIDHAR SUBSTATION TO KANRICHINA UNDER RGVES	2009	7.123 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	3	0.75	fourth year maintenance	Forest area Ranikhet	billekh	billekh civil 3rd
45	33 KV TRANSMISSION LINE FROM SYALIDHAR SUBSTATION TO KANRICHINA UNDER RGVES	2009	7.123 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6	1.5	fourth year maintenance	forest area mohan	Mohan	baud civil tok kholyodhar

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
46	KALIKA-DALMORI MOTOR ROAD	2004	4.86 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6	1.5	fourth year maintenance	Forest area Someshwar	someshwar	kanchula civil
47	Dalband to Naini MR (Under PMGSY)	2014	3.249 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	2.51	0.63	fourth year maintenance	forest area almora	almora	education civil
48	Construction of Bhikiyasain-Thapala motor road.	2015	1.254 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5	1.3	fourth year maintenance	forest area almora	almora	digoli civil
49	PAIKHAM NAINOLI KM0 TO KM3 MOTOR ROAD(2.7 HA.)	2005	2.7ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	9.5	2.38	fourth year maintenance	forest area almora	almora	chaan civil
50	Manaldura to Nanakoti Motor Road	2015	2.7ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5	1.25	fourth year maintenance	forest area mohan	Mohan	baud civil tok taud
51	JETHA-FARIKA-KOTIYOURA MOTOR ROAD UNDER PMGSY (8.867 HA.)	2005	8.867 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	7.7	1.93	fourth year maintenance	Forest area Someshwar	someshwar	dotalgaon civil
52	CHAAPAR HIDAAM LODHIKHA BILLEKH MOTOR MARG UNDER PMGSY PH.7 (17.703)	2006	17.703 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5	1.25	fourth year maintenance	forest area mohan	Mohan	baud civil tok taud
53	JYOLI-KUJYADI-BASAR MOTOR MARG (1.687 HA.)	2006	1.687 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	2.35	0.59	fourth year maintenance	forest area mohan	Mohan	baud civil tok mehalldhar
54	RANIKHET-GAGAAS MOTOR MARG (2.650 HA.)	2005	2.65 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5	1.25	fourth year maintenance	forest area jaurasi	jaurasi	karkhet civil tok basoli
55	EXTENSION OF CHAUBATIA-KUNALKHET MOTOR ROAD(2.790)	2008	2.79 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	5	1.25	fourth year maintenance	forest area jaurasi	jaurasi	karkhet civil tok tukra
56	GOVERNMENT HIGH SCHOOLJAINA	2008	0.824 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	3.75	0.94	fourth year maintenance	forest area mohan	Mohan	baud civil tok bijrani
57	CONSTRUCTION OF MOTOR MARG UNDER PM ROAD	2005	4.536 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	7	1.75	fourth year maintenance	Forest area Ranikhet	billekh	billekh civil 3rd



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	CONSTRUCTION PLAN FROM SARAIKHET TO CHAKAR GRAM											
58	Dhaulchhina-Kanchula-Dyari MR	2013	2.953 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	4.5	1.13	fifth to eighth year maintenance	forest area almora	almora	kachula civil
59	Dalband to Naini MR (Under PMGSY)	2014	3.249 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6.4	1.6	fifth to eighth year maintenance	forest area almora	almora	naini barakot civil
60	MACHOR JAKH MOTOR ROAD UNDER PM ROAD SCHEME	2003	4.26 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	3.5	0.88	fifth to eighth year maintenance	Forest area Ranikhet	Ranikhet	shilangi civil
61	Dalband to Naini MR (Under PMGSY)	2014	3.249 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6.4	1.6	fifth to eighth year maintenance	forest area almora	almora	naini barakot civil
62	Dhaulchhina-Kanchula-Dyari MR	2013	2.953 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	4.5	1.13	fifth to eighth year maintenance	forest area almora	almora	kanchula civil
63	Gotiyacheej (Suraigwail)-Pataas MR	2014	1.05 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6	1.5	fifth to eighth year maintenance	Forest area Ranikhet	Ranikhet	chiliyanaula comp 6
64	Gotiyacheej (Suraigwail)-Pataas MR	2014	1.05 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	2.1	0.53	second year maintenance	forest area dwarahat	dwarahaat	naini paithani civil
65	ABHYARI-KURKOLI MOTOR ROAD (3.104 HA.)	2008	3.14 ha	Divisional Forest Officer Almora	No KML Uploaded	Plantation Maintenance - CA	6.5	1.63	fifth to eighth year maintenance	Forest area Ranikhet	Ranikhet	food civil
	<b>Sub Total</b>						<b>359.48</b>	<b>93.10</b>				
66	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	49.25	18.12	first year maintenance	Dharchul a Forest Area	Galati, Ramtoli	Darchula Range Antargat Galati, Ramtoli Mai 1st year 49.25 Ha Plantation Maintenance for FY 2024-2025 - CA
67	Ghatta Bagad to Tankul Motor Road	2015	2.056 Ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	1.9	0.7	first year maintenance	Dharchul a Forest Area	Ranti	Darchula Range Antargat Galati, Ramtoli Mai 1.90 Ha Plantation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Maintenance for FY 2024-2025 - CA
68	132 kv S/c line on D/c tower from Pithoragarh to Champawat	2022	37.29 ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	34.1	12.55	first year maintenance	Dharchula Forest Area	Ranathi	Darchula Range Antargat Galati, Ramtoli Mai 1st year 34.10 Ha Plantation Maintenance for FY 2024-2025 - CA
69	132 kv S/c line on D/c tower from Pithoragarh to Champawat	2022	37.29 ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	12.5	4.59	first year maintenance	Pithoragarh Forest Area	Pabhey, Naghar, Mazirkanda	Pithoragarh Range Antargat Pabhey, Naghar, Mazirkanda Mai 1st year 12.50 Ha Plantation Maintenance for FY 2024-2025 - CA
70	BJETHI TO PAUN MR UNDER PMGSY PHASE-6	2008	1.53 ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	3	1.1	first year maintenance	Pithoragarh Forest Area	Papdev	Pithoragarh Range Antargat Papdev Mai 1st year 3.00 Ha Plantation Maintenance for FY 2024-2025 - CA
71	Km 60.00 Dhon to Km 100.00 Gumod .(New Km 111 to 151)	2012	52.705 ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	47.5	17.47	first year maintenance	Pithoragarh Forest Area	Nisni Civil	Pithoragarh Range Antargat Nisni Civil Mai 1st year 47.50 Ha Plantation Maintenance for FY 2024-2025 - CA
72	Construction of 220 kV D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	Divisional Forest Officer Pithoragarh	29°44'16",80°20'39"	Plantation Maintenance - CA	11.4	4.19	first year maintenance	Didihat Forest Area	Dokuna	Didihat Range Antargat Dokuna Mai 1st year 11.40 Ha Plantation Maintenance for FY 2024-2025 - CA
73	Construction of 220 kV D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	Divisional Forest Officer Pithoragarh	29°42'59",80°20'44"	Plantation Maintenance - CA	18	6.62	first year maintenance	Didihat Forest Area	Dangati Civil	Didihat Range Antargat Dangati Civil Mai 1st year 18 Ha Plantation Maintenance - CA Work for the

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												financial year 2024-2025.
74	Construction of 220 kV D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	Divisional Forest Officer Pithoragarh	29°42'39",80°22'23"	Plantation Maintenance - CA	12.4	4.56	first year maintenance	Didihat Forest Area	Ghigrani	Didihat Range Antargat Ghigrani Mai 1st year 12.40 Ha Plantation Maintenance for FY 2024-2025 - CA
75	Construction of 220 kV D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	Divisional Forest Officer Pithoragarh	29°43'22",80°21'52"	Plantation Maintenance - CA	11	4.05	first year maintenance	Didihat Forest Area	Chamtoli	Didihat Range Antargat Chamtoli Mai 1st year 11.00 Ha Plantation Maintenance - CA Work for the financial year 2024-2025.
76	Construction of 220 kV D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	Divisional Forest Officer Pithoragarh	29°43'5",80°22'9"	Plantation Maintenance - CA	5	1.54	first year maintenance	Didihat Forest Area	Siloni	Didihat Range Antargat Siloni Mai 5.00 Ha Plantation Maintenance for FY 2024-2025 - CA
77	BHAGICHORA-SAILONI-OLTARI MOTOR MARG (4.40 HA.)	2006	4.44 ha	Divisional Forest Officer Pithoragarh	29°43'5",80°22'10"	Plantation Maintenance - CA	2.8	1.03	first year maintenance	Didihat Forest Area	Saloni	Didihat Range Antargat Sailoni Mai 1st year 2.80 Ha Plantation Maintenance - CA Work for the financial year 2024-2025.
78	Construction of 220 kV D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	10.6	3.9	first year maintenance	forest area ascot	Sawalishera	Askot Range Antargat Siloni Mai 1st year 10.60 Ha Plantation Maintenance - CA Work for the financial year 2024-2025.
79	Construction of 220 kV D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	20.3	7.78	first year maintenance	forest area ascot	Bheliya	Askot Range Antargat Bheliya Mai 1st year 20.30

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Ha Plantation Maintenance - CA Work for the financial year 2024-2025.
80	Haliyadov,Lachhima,Okharani,Nachni Motor Road	2018	4.981 ha	Divisional Forest Officer Pithoragarh	29°53'37.47",80°6'22.11"	Plantation Maintenance - CA	9.96	2.92	second year maintenance	Berinag Forest Area	Dasholi	Berinag Range Antargat Dasholi May Ist Year Plantation Maintenance Work
81	Construction of Berinag to Posa Motor Road	2016	14.852 Ha	Divisional Forest Officer Pithoragarh	29°46'14.27",80°0'3.57"	Plantation Maintenance - CA	3.09	0.9	second year maintenance	Berinag Forest Area	Posa	Berinag Range Antargat Posa May Ist Year Plantation Maintenance Work
82	Construction of Berinag-Puranathal Motor Road to Chankana Pungarkholi Motor Road Under PMGSY Didihat	2018	1.454 Ha	Divisional Forest Officer Pithoragarh	29°45'52.2",80°5'29.02"	Plantation Maintenance - CA	2	0.59	second year maintenance	Berinag Forest Area	North Koteswar	Berinag Range Antargat North Koteswar May 2nd Year Plantation Maintenance Work
83	Road from km 3.20 of Raiagar Chaurmanya road to Koteswar Chacharet.	2018	2.385 ha	Divisional Forest Officer Pithoragarh	29°44'1.5",80°3'24.16"	Plantation Maintenance - CA	4.77	1.4	second year maintenance	Berinag Forest Area	Chodmaniya	Berinag Range Antargat Chodmaniya Mai 2nd Year Plantation Maintenance Work
84	Berat Beran to Bagot motor road	2014	1.44 ha	Divisional Forest Officer Pithoragarh	29°51'44.2",80°3'39.33"	Plantation Maintenance - CA	2.88	0.85	second year maintenance	Berinag Forest Area	Dasoli	Berinag Range Antargat Dasoli Mai 2nd Year Plantation Maintenance Work
85	Construction of Raiagar-Chaurmanya To Daula Upreti Motor Road of Berinag Block in Pithoragarh District.	2015	7.544 ha	Divisional Forest Officer Pithoragarh	29°47'5",80°2'50.15"	Plantation Maintenance - CA	15.08	4.42	second year maintenance	Berinag Forest Area	Chodmaniya	Berinag Range Antargat Chodmaniya Mai 2nd Year Plantation Maintenance Work
86	Construction of Birtola to Belkot Motor Road	2014	6.1395 Ha	Divisional Forest Officer Pithoragarh	29°46'42.46",80°5'41.15"	Plantation Maintenance - CA	12.21	3.58	second year maintenance	Berinag Forest Area	North Koteswar	Berinag Range Antargat North Koteswar May 2nd Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
87	Suklari band to Pabhya Mantoli Gurana Agar motor road	2015	1.8ha	Divisional Forest Officer Pithoragarh	29°44'42.89",80°1'56.74"	Plantation Maintenance - CA	3.6	1.06	second year maintenance	Berinag Forest Area	North Koteswar	Berinag Range Antargat North Koteswar May 2nd Year Plantation Maintenance Work
88	Construction of Raiagarh Chauramanya Motor Road to Bhul ki Adhyali Motor Road Under PMGSY Didihat.	2017	4.661 ha	Divisional Forest Officer Pithoragarh	29°42'59.74",80°3'39.57"	Plantation Maintenance - CA	9.32	2.73	second year maintenance	Berinag Forest Area	South Koteswar	Berinag Range Antargat South Koteswar Mai 2nd Year Plantation Maintenance Work
89	Construction of berinag Puranathal Tharp to Badet Bafila	2017	1.68 ha	Divisional Forest Officer Pithoragarh	29°48'13.81",80°5'43.66"	Plantation Maintenance - CA	3.36	0.99	second year maintenance	Berinag Forest Area	Hadiyat	Berinag Range Antargat Hadiyat Mai 2nd Year Plantation Maintenance Work
90	KHUTANI SMALL HYDRO ELECTRIC PROJECT (21 MW)	2016	3.52 ha	Divisional Forest Officer Pithoragarh	29°39'17.12",80°3'5.94"	Plantation Maintenance - CA	7.04	2.07	second year maintenance	Gangolih at Forest Area	Bankot	Gangolihat Range Antargat Bankot May 2nd Year Plantation Maintenance Work
91	Construction of Manknali Bhama Motor Road	2016	4.906 ha	Divisional Forest Officer Pithoragarh	29°30'2.86",80°9'49.58"	Plantation Maintenance - CA	9.81	2.88	second year maintenance	Gangolih at Forest Area	Podhaar	Gangolihat Range Antargat Podhar Mai 2nd Year Plantation Maintenance Work
92	Agron Bend to Aanvalaghat motor road in distt Pithoragarh.	2018	8.057 Ha	Divisional Forest Officer Pithoragarh	29°38'59.7",80°6'28.42"	Plantation Maintenance - CA	16.12	4.73	second year maintenance	Gangolih at Forest Area	boyal	Gangolihat Range Antargat Boyal Mai 2nd Year Plantation Maintenance Work
93	Construction of Berinag-Gangolihat Motor Road to Kanara Gunth Motor Road	2017	6.8378 Ha	Divisional Forest Officer Pithoragarh	29°37'6.36",80°6'19.07"	Plantation Maintenance - CA	13.68	4.01	second year maintenance	Gangolih at Forest Area	boyal	Gangolihat Range Antargat Boyal Mai 2nd Year Plantation Maintenance Work
94	simlta,ghorasila,bhingari.	2015	3.87 ha	Divisional Forest Officer Pithoragarh	29°45'21",79°57'36"	Plantation Maintenance - CA	7.74	2.27	second year maintenance	Gangolih at Forest Area	Gouradevi	Gangolihat Range Antargat Gouradevi Mai 2nd Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
95	Pawadhar Naini Jageshwar Motor Road	2018	5.94 ha	Divisional Forest Officer Pithoragarh	29°38'24.1",79°59'14.24"	Plantation Maintenance - CA	11.88	3.49	second year maintenance	Gangolih at Forest Area	Podhaar	Gangolihat Range Antargat Podhar Mai 2nd Year Plantation Maintenance Work
96	Const.kharmanday Ganai Motor Road	2020	7.785 ha	Divisional Forest Officer Pithoragarh	29°39'29.41",80°7'1.68"	Plantation Maintenance - CA	15.58	4.57	second year maintenance	Gangolih at Forest Area	Gouradevi	Gangolihat Range Antargat Gouradevi Mai 2nd Year Plantation Maintenance Work
97	Construction of Gangolihat to Rankot Upreti Motor Road	2014	1.5375 ha	Divisional Forest Officer Pithoragarh	29°38'29.04",80°3'7.75"	Plantation Maintenance - CA	3.08	0.9	second year maintenance	Gangolih at Forest Area	boyal	Gangolihat Range Antargat Boyal Mai 2nd Year Plantation Maintenance Work
98	Construction of Extension of Bankot to Burushkholi (Dharidhumlakot) Motor Road Motor Road	2019	4.856 Ha	Divisional Forest Officer Pithoragarh	29°42'29.18",79°55'41.48"	Plantation Maintenance - CA	9.72	2.85	second year maintenance	Gangolih at Forest Area	Lamkeswar	Gangolihat Range Antargat Lamkeswar Mai 2nd Year Plantation Maintenance Work
99	Construction of Seraghat to Busail Motor Road	2014	5.633 ha	Divisional Forest Officer Pithoragarh	29°41'26.57",79°57'12.08"	Plantation Maintenance - CA	11.26	3.3	second year maintenance	Gangolih at Forest Area	Lamkeswar	Gangolihat Range Antargat Lamkeswar Mai 2nd Year Plantation Maintenance Work
100	Selamali(Bichna) to Manidhami motor Road	2015	4.736 ha	Divisional Forest Officer Pithoragarh	29°57'44.11",80°17'.57"	Plantation Maintenance - CA	4.73	1.39	second year maintenance	Munsiyari Forest Area	Majiya Ist	Munsiyari Range AntargatMajiya Ist May 2nd Year Plantation Maintenance Work
101	Construction of Hokra to Namik motor road.	2016	14.852 Ha	Divisional Forest Officer Pithoragarh	30°6'39.03",80°5'45.7"	Plantation Maintenance - CA	29.7	8.71	second year maintenance	Munsiyari Forest Area	Namik IInd	Munsiyari Range Antargat Namik IInd May 2nd Year Plantation Maintenance Work
102	Construction of Didihat Aadichaura Motor Road to Hunera Motor Road Under PMGSY Didihat	2017	8.21 ha	Divisional Forest Officer Pithoragarh	30°5'21.35",80°19'58.9"	Plantation Maintenance - CA	16.42	4.82	second year maintenance	Munsiyari Forest Area	Madkani	Munsiyari Range Antargat Madkani Mai 2nd Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
103	Gini Band Samkot Motor Road km 13 to Dokula Village Motor Road	2015	2.72 ha	Divisional Forest Officer Pithoragarh	29°59'10.14",80°13'13.92"	Plantation Maintenance - CA	5.44	1.6	second year maintenance	Munsiyari Forest Area	Majiya IInd	Munsiyari Range Antargat Majiya IInd May 2nd Year Plantation Maintenance Work
104	Munsiyari Milam Motor Road to Quireejimiya Saipolo Motor Road	2016	4.57 ha	Divisional Forest Officer Pithoragarh	30°8'26.47",80°13'14.99"	Plantation Maintenance - CA	9.14	2.68	second year maintenance	Munsiyari Forest Area	Jimiya	Munsiyari Range Antargat Majiya IInd May 2nd Year Plantation Maintenance Work
105	Madkot to Tomik Motor Road	2016	9.53 ha	Divisional Forest Officer Pithoragarh	30°4'21.6",80°16'40.91"	Plantation Maintenance - CA	19.06	5.59	second year maintenance	Munsiyari Forest Area	Madkani	Munsiyari Range Antargat Madkani Mai 2nd Year Plantation Maintenance Work
106	Munsiyari to Harkot Motor Road	2014	6.011 ha	Divisional Forest Officer Pithoragarh	30°3'21.6",80°16'40.91"	Plantation Maintenance - CA	12.02	3.53	second year maintenance	Munsiyari Forest Area	Huma	Munsiyari Range Antargat Huma Mai 2nd Year Plantation Maintenance Work
107	Construction of Nachani Bansbagar Kota MR. to Raya Bajeta MR under PMGSY	2020	2.051 ha	Divisional Forest Officer Pithoragarh	29°57'37.79",80°12'55.33"	Plantation Maintenance - CA	4.1	1.2	second year maintenance	Munsiyari Forest Area	Majiya Ist	Munsiyari Range Antargat Majiya 2nd May Ist Year Plantation Maintenance Work
108	Bathiguth Sunderinag Motor Road	2014	4.2 ha	Divisional Forest Officer Pithoragarh	29°54'35.84",80°10'41.26"	Plantation Maintenance - CA	8.4	2.46	second year maintenance	Munsiyari Forest Area	Majiya Ist	Munsiyari Range Antargat Forest Beat / Work Site Majiya Ist Mai 2nd Year Plantation Maintenance Work
109	DHAPABEND-MILAM MOTOR ROAD	2014	6.7301 ha	Divisional Forest Officer Pithoragarh	30°9'5.08",80°18'18.81"	Plantation Maintenance - CA	13.46	3.95	second year maintenance	Munsiyari Forest Area	Athasi	Munsiyari Range Antargat Forest Beat / Work Site Athasi Mai 2nd Year Plantation Maintenance Work
110	Bansbagar to Porthi Motor Road	2016	4.089 ha	Divisional Forest Officer Pithoragarh	29°54'46",80°13'25"	Plantation Maintenance - CA	8.18	2.4	second year maintenance	Munsiyari Forest Area	porthi	Munsiyari Range Antargat Forest Beat / Work Site Porthi Mai 2nd Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Plantation Maintenance Work
111	CHOBATI M/R TO BARAM BACHKURI MOTOR ROAD	2014	5.409 ha	Divisional Forest Officer Pithoragarh	26°46'42.46",80°9'44.05"	Plantation Maintenance - CA	10.82	3.17	second year maintenance	Didihat Forest Area	Chobati	Didihat Range Antargat Forest Beat / Work Site Chobati Mai 2nd Year Plantation Maintenance Work
112	Const. of Dharari Nagdhuna Chorpal MR Km 15 to Pali Pliyal Motor Road	2015	4.68 ha	Divisional Forest Officer Pithoragarh	26°36'29.62",80°1'48.1"	Plantation Maintenance - CA	4.68	1.37	second year maintenance	Didihat Forest Area	Jorashi	Didihat Range Antargat Forest Beat / Work Site Jorashi Mai 2nd Year Plantation Maintenance Work
113	Bungachina to Kusail M/R	2014	4.984 ha	Divisional Forest Officer Pithoragarh	29°49'11.71",80°10'9.85"	Plantation Maintenance - CA	9.96	2.92	second year maintenance	Didihat Forest Area	Okhaldhunga	Didihat Range Antargat Forest Beat / Work Site Okhaldhunga Mai 2nd Year Plantation Maintenance Work
114	Chadandev Malan-Karndhar Chamdungri Motor Road	2018	3.7205 Ha	Divisional Forest Officer Pithoragarh	29°45'56.53",80°16'49.28"	Plantation Maintenance - CA	7.44	2.18	second year maintenance	Didihat Forest Area	Ogala	
115	Karanpryag Askot motor marg km 235 to Talli Mirthi Motor Road	2019	2.426 Ha	Divisional Forest Officer Pithoragarh	29°45'56.53",80°16'49.28"	Plantation Maintenance - CA	4.86	1.43	second year maintenance	Didihat Forest Area	Ogala	Didihat Range Antargat Forest Beat / Work Site Ogala Mai 2nd Year Plantation Maintenance Work
116	Rodipali-Rasiyapata to Modi Motar Road	2014	2.295 ha	Divisional Forest Officer Pithoragarh	29°40'7.75",80°10'36.05"	Plantation Maintenance - CA	4.6	1.35	second year maintenance	Didihat Forest Area	Okhaldhunga	Didihat Range Antargat Forest Beat / Work Site Okhaldhunga Mai 2nd Year Plantation Maintenance Work
117	Construction of Charhandew Nawali Motor Road to Runra Motor Road	2016	1.8435 ha	Divisional Forest Officer Pithoragarh	29°38'42.57",80°22'35.35"	Plantation Maintenance - CA	3.86	1.08	second year maintenance	Didihat Forest Area	Dwaz	



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
118	Haat to Ladhara Motor Road.	2015	2.302 ha	Divisional Forest Officer Pithoragarh	29°46'23.82",80°15'42.01"	Plantation Maintenance - CA	4.6	1.35	second year maintenance	Didihat Forest Area	Ogala	Didihat Range Antargat Forest Beat / Work Site Ogala Mai 2nd Year Plantation Maintenance Work
119	Construction of Charhandew Nwali Motor Road to Chanauli Tundi Motor Road	2015	2.39 ha	Divisional Forest Officer Pithoragarh	29°39'42.57",80°22'35.35"	Plantation Maintenance - CA	4.78	1.4	second year maintenance	Didihat Forest Area	Chaubati	Didihat Range Antargat Forest Beat / Work Site Chaubati Mai 2nd Year Plantation Maintenance Work
120	Construction of Adichaura to Sinni Motor Road Under PMGSY.	2015	10.35 ha	Divisional Forest Officer Pithoragarh	29°53'18.05",80°14'21.28"	Plantation Maintenance - CA	20.7	6.07	second year maintenance	Munsiyari Forest Area	Aadichaura	Didihat Range Antargat Forest Beat / Work Site Aadichaura Mai 2nd Year Plantation Maintenance Work
121	Bungacinna Algarh MR km. 7.00 to Kachna MR	2016	2.203 ha	Divisional Forest Officer Pithoragarh	29°41'25.37",80°10'28'	Plantation Maintenance - CA	4.4	1.29	second year maintenance	Didihat Forest Area	Okhaldhunga	Didihat Range Antargat Forest Beat / Work Site Okhaldhunga Mai 2nd Year Plantation Maintenance Work
122	New Construction of Chamu to Bhandari Gaon Rajwar Motor Road	2019	3.555 ha	Divisional Forest Officer Pithoragarh	29°43'25.13",80°9'2.99"	Plantation Maintenance - CA	7.11	2.09	second year maintenance	Didihat Forest Area	Kamtoli	Didihat Range Antargat Forest Beat / Work Site Kamtoli Mai 2nd Year Plantation Maintenance Work
123	Kanalichina to Lwanthi Motor Road	2014	1.62 ha	Divisional Forest Officer Pithoragarh	29°40'16.43",80°21'55.67"	Plantation Maintenance - CA	3.24	0.95	second year maintenance	Didihat Forest Area	Dwaj	Didihat Range Antargat Forest Beat / Work Site Dwaj Mai 2nd Year Plantation Maintenance Work
124	Bhandari-Rajwar-Wokta-Dhurali Motor Road	2014	3.87 ha	Divisional Forest Officer Pithoragarh	29°43'21.28",80°8'35.88"	Plantation Maintenance - CA	7.74	2.27	second year maintenance	Didihat Forest Area	Chaubati	Didihat Range Antargat Forest Beat / Work Site Chaubati Mai 2nd

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Year Plantation Maintenance Work
125	Sumeti to Bhaiteri Motor Road	2014	3.809 ha	Divisional Forest Officer Pithoragarh	29°43'23",80°5'39"	Plantation Maintenance - CA	7.66	2.25	second year maintenance	Didihat Forest Area	Jaurasi	Didihat Range Antargat Forest Beat / Work Site Jaurasi Mai 2nd Year Plantation Maintenance Work
126	Construction of Sandev Chobati Motor Road to Atalgaon Motor Road Under PMGSY Didihat.	2018	1.778 ha	Divisional Forest Officer Pithoragarh	29°50'13.65",80°12'15.76"	Plantation Maintenance - CA	3.56	1.04	second year maintenance	Didihat Forest Area	Sandev	Didihat Range Antargat Forest Beat / Work Site Sandev Mai 2nd Year Plantation Maintenance Work
127	Charma Jaurasi To Bajani Motor Road	2014	1.6542 Ha	Divisional Forest Officer Pithoragarh	29°44'39.68",80°14'7.78"	Plantation Maintenance - CA	3.3	0.97	second year maintenance	Didihat Forest Area	Jaurasi	Didihat Range Antargat Forest Beat / Work Site Jaurasi Mai 2nd Year Plantation Maintenance Work
128	Construction of Bans Pathan Pul to Chura Golthi Motor Road	2015	1.755 ha	Divisional Forest Officer Pithoragarh	29°54'5.09",80°10'9.85"	Plantation Maintenance - CA	3.52	1.03	second year maintenance	Dharchula Forest Area	Ranathi	Dharchula Range Antargat Forest Beat / Work Site Ranathi Mai 2nd Year Plantation Maintenance Work
129	Gothi Malla Talla Gaon to Lingudwa Motor Road	2015	4.0411 Ha	Divisional Forest Officer Pithoragarh	29°54'8.03",80°33'49.02"	Plantation Maintenance - CA	4.04	1.19	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd Year Plantation Maintenance Work
130	Payya Pauri to Ghatkuna Motor Road	2015	2.05 ha	Divisional Forest Officer Pithoragarh	29°51'16.88",80°32'53.36"	Plantation Maintenance - CA	2.05	0.6	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
131	Ghatta Bagad to Tankul Motor Road	2015	2.056 Ha	Divisional Forest Officer Pithoragarh	29°51'11.53",80°32'53.36"	Plantation Maintenance - CA	2.06	0.6	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd Year Plantation Maintenance Work
132	Sonsa to Sirkha MR	2014	5.836 ha	Divisional Forest Officer Pithoragarh	29°54'8.02",80°33'49.2"	Plantation Maintenance - CA	5.84	1.71	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd Year Plantation Maintenance Work
133	Ailagad to Jumma Motor road	2015	1.71 ha	Divisional Forest Officer Pithoragarh	29°54'8.31",80°33'49.22"	Plantation Maintenance - CA	1.71	0.5	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd Year Plantation Maintenance Work
134	Chirkila to Jamku Motor road	2015	4.72 ha	Divisional Forest Officer Pithoragarh	29°54'8.31",80°33'49.22"	Plantation Maintenance - CA	4.72	1.37	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd Year Plantation Maintenance Work
135	LILLO 220 KV Baram-Jauljivi Transmission line	2016	17.784 Ha	Divisional Forest Officer Pithoragarh	29°36'38.09",80°34'10.01"	Plantation Maintenance - CA	35.57	10.44	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd Year Plantation Maintenance Work
136	Construction of Pangu GIC to Rimjhim Tanta Gaon Rauto Motor Marg	2018	4.55 ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	9.1	2.67	second year maintenance	Dharchula Forest Area	Hiragumari East	Dharchula Range Antargat Forest Beat / Work Site Hiragumari Ist Mai 2nd Year Plantation Maintenance Work
137	Joljibi Munsyari Motor Road (Bangapani) to Bani Jarajibli Motor Road	2015	11.225 ha	Divisional Forest Officer Pithoragarh	29°54'4.55",80°33'56.66"	Plantation Maintenance - CA	22.45	6.59	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Year Plantation Maintenance Work
138	Khela to Khela Dhura Motor Road	2015	1.93 ha	Divisional Forest Officer Pithoragarh	29°51'17.16",80°32'55.57"	Plantation Maintenance - CA	3.86	1.13	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd Year Plantation Maintenance Work
139	TAWAGHAT-JIPTY MOTOR ROAD	2007	8.767 ha	Divisional Forest Officer Pithoragarh	29°14'0",80°15'0"	Plantation Maintenance - CA	51.35	15.07	second year maintenance	Dharchula Forest Area	Dug Ist	Dharchula Range Antargat Forest Beat / Work Site Dug Ist May 2nd Year Plantation Maintenance Work
140	Construction Of Joljibi-Madkot to Koli Kanyal Motor Road	2015	2.654 ha	Divisional Forest Officer Pithoragarh	29°48'27.12",80°22'0.81"	Plantation Maintenance - CA	5.03	1.48	second year maintenance	forest area ascot	Kolikanyal	Askot Range Antargat Forest Beat / Work Site Kolikanyal Mai 2nd Year Plantation Maintenance Work
141	DEV VICHONA-KHETAR KAYIL-GARALI M/R	2014	17.0658 Ha	Divisional Forest Officer Pithoragarh	29°49'11.71",80°17'15.64"	Plantation Maintenance - CA	34.4	10.09	second year maintenance	forest area ascot	Kolikanyal	Askot Range Antargat Forest Beat / Work Site Kolikanyal Mai 2nd Year Plantation Maintenance Work
142	Construction of Hunera to Kunia Motor Road	2015	6.089 ha	Divisional Forest Officer Pithoragarh	29°51'53.2",80°16'32.9"	Plantation Maintenance - CA	12.17	3.57	second year maintenance	forest area ascot	Kuna	Askot Range Antargat Forest Beat / Work Site Kuna Mai 2nd Year Plantation Maintenance Work
143	Didihat (Devichona) to Jamtari motor road	2014	8.1123 ha	Divisional Forest Officer Pithoragarh	29°47'4.08",80°20'27.05"	Plantation Maintenance - CA	16.22	4.76	second year maintenance	forest area ascot	West Dhandura	Askot Range Antargat Forest Beat / Work Site West Dhandura Mai 2nd Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
144	Didihat to Pamsyari Motor Road	2014	5.857 Ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	11.7	3.43	second year maintenance	forest area ascot	Kuna	Askot Range Antargat Forest Beat / Work Site Kuna Mai 2nd Year Plantation Maintenance Work
145	Baluwaket to Kanda Motor Road Km 2.000	2014	1.85 ha	Divisional Forest Officer Pithoragarh	29°48'49.5",80°24'18.9"	Plantation Maintenance - CA	3.7	1.09	second year maintenance	forest area ascot	Payya	Askot Range Antargat Forest Beat / Work Site Payya Mai 2nd Year Plantation Maintenance Work
146	CONSTRUCTION OF CHANDAK MAILA TADIGOWN MOTOR ROAD UNDER STATE SECTOR	2015	1.935 ha	Divisional Forest Officer Pithoragarh	26°36'35",80°12'23"	Plantation Maintenance - CA	3.87	1.14	second year maintenance	Pithoragarh Forest Area	Chandrak	Pithoragarh Range Antargat Forest Beat / Work Site Chandak Mai 2nd Year Plantation Maintenance Work
147	Construction of Chandak Bas Awalaghat Motor Road km 29 to Tallisar Motor Road	2015	2.543 ha	Divisional Forest Officer Pithoragarh	29°36'24.63",80°7'5.48"	Plantation Maintenance - CA	5.08	1.49	second year maintenance	Pithoragarh Forest Area	Bans	Pithoragarh Range Antargat Forest Beat / Work Site Bans Mai 2nd Year Plantation Maintenance Work
148	Construction of Jakhpant-Mankot Motor Road km 0.00 to Chouri Motor Road	2018	2.775 ha	Divisional Forest Officer Pithoragarh	29°35'54.93",80°19'38.13"	Plantation Maintenance - CA	5.55	1.63	second year maintenance	Pithoragarh Forest Area	Shodlekh	Pithoragarh Range Antargat Forest Beat / Work Site Shodlekh Mai 2nd Year Plantation Maintenance Work
149	Badabe-Dhari-Beltari M/R KM 10.00 to Quarban	2018	3.867 Ha	Divisional Forest Officer Pithoragarh	29°29'53.89",80°15'16.44"	Plantation Maintenance - CA	7.54	2.27	second year maintenance	Pithoragarh Forest Area	Thalkedar	Pithoragarh Range Antargat Forest Beat / Work Site Thalkedar Mai 2nd Year Plantation Maintenance Work
150	Tankpur-Pithoragarh-Tawaghat Motor Road km 185 to Gogina Motor Road	2018	2.8575 Ha	Divisional Forest Officer Pithoragarh	29°30'45.25",80°7'59.34"	Plantation Maintenance - CA	5.72	1.68	second year maintenance	Pithoragarh Forest Area	Gurna	Pithoragarh Range Antargat Forest Beat / Work Site Gurna Mai 2nd

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Year Plantation Maintenance Work
151	Construction of Kill wartiakot motor road	2015	3.6 ha	Divisional Forest Officer Pithoragarh	29°33'16",80°17'43"	Plantation Maintenance - CA	7.2	2.11	second year maintenance	Pithoragarh Forest Area	Shodlekh	Pithoragarh Range Antargat Forest Beat / Work Site Shodlekh Mai 2nd Year Plantation Maintenance Work
152	Construction of Rai Mud Motor Road Km 7.00 to Rori Motor Road	2020	2.641 ha	Divisional Forest Officer Pithoragarh	29°59'16.48",80°17'40'	Plantation Maintenance - CA	5.28	1.55	second year maintenance	Pithoragarh Forest Area	Digtholi	Pithoragarh Range Antargat Forest Beat / Work Site Digtholi Mai 2nd Year Plantation Maintenance Work
153	JAJURALI TO SHAHID KISHAN SINGH VILLAGE ROAD	2014	1.71 ha	Divisional Forest Officer Pithoragarh	29°37'31.83",80°7'25.62"	Plantation Maintenance - CA	3.42	1	second year maintenance	Pithoragarh Forest Area	Bans	Pithoragarh Range Antargat Forest Beat / Work Site Bans Mai 2nd Year Plantation Maintenance Work
154	Kategown, shaekhola to serikanda motor road	2015	4.83 ha	Divisional Forest Officer Pithoragarh	29°29'7.31",80°13'55.63"	Plantation Maintenance - CA	9.66	2.83	second year maintenance	Pithoragarh Forest Area	Gurna	Pithoragarh Range Antargat Forest Beat / Work Site Gurna Mai 2nd Year Plantation Maintenance Work
155	Salla-Sail To Rautgarha Motor Road	2014	6.79 ha	Divisional Forest Officer Pithoragarh	29°2'36.4",80°13'55.63"	Plantation Maintenance - CA	9.54	2.8	second year maintenance	Pithoragarh Forest Area	Gurna	Pithoragarh Range Antargat Forest Beat / Work Site Gurna Mai 2nd Year Plantation Maintenance Work
156	siloni chimtoli bhainsdhunga majhera chaura jamtari motor road	2015	2.61 ha	Divisional Forest Officer Pithoragarh	29°30'9.23",80°16'38.24"	Plantation Maintenance - CA	5.22	1.53	second year maintenance	Pithoragarh Forest Area	Saurlekh	Pithoragarh Range Antargat Forest Beat / Work Site Saurlekh Mai 2nd Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
157	Gurna to Bamanthal Bhalot Motor Road	2016	9.81 ha	Divisional Forest Officer Pithoragarh	29°30'2.86",80°9'49.58"	Plantation Maintenance - CA	19.62	5.76	second year maintenance	Pithoragarh Forest Area	Gurna	Pithoragarh Range Antargat Forest Beat / Work Site Gurna Mai 2nd Year Plantation Maintenance Work
158	Madmanley Dobans KM10 to Dhaukanda	2018	6.23 ha	Divisional Forest Officer Pithoragarh	29°37'41.99",80°21'49.22"	Plantation Maintenance - CA	12.46	3.66	second year maintenance	Pithoragarh Forest Area	Shodlekh	Pithoragarh Range Antargat Forest Beat / Work Site Shodlekh Mai 2nd Year Plantation Maintenance Work
159	Kuthera to Simalkot MR	2014	4.977 ha	Divisional Forest Officer Pithoragarh	29°39'17.12",80°3'5.94"	Plantation Maintenance - CA	4.98	1.46	second year maintenance	Pithoragarh Forest Area	bamandhon	Pithoragarh Range Antargat Forest Beat / Work Site Bamandhon Mai 2nd Year Plantation Maintenance Work
160	Salla-Sail To Rautgarha Motor Road	2014	6.79 ha	Divisional Forest Officer Pithoragarh	29°30'2.86",80°9'49.58"	Plantation Maintenance - CA	13.59	4	second year maintenance	Pithoragarh Forest Area	Gurna	Pithoragarh Range Antargat Forest Beat / Work Site Gurna Mai 2nd Year Plantation Maintenance Work
161	Extension Of Tanakpur-Pithoragarh mr Km. 171 Ghat to Km. 198 Aincholi.	2011	42.292 Ha	Divisional Forest Officer Pithoragarh	29°31'20.8",80°8'51.3"	Plantation Maintenance - CA	12.8	3.77	second year maintenance	Pithoragarh Forest Area	Gurna	Pithoragarh Range Antargat Forest Beat / Work Site Gurna Mai 2nd Year Plantation Maintenance Work
162	KHIRMANDE-NAINI MOTOR MARGR UNDER PMGSY PH.V (7.200 HA.)	2006	7.2 ha	Divisional Forest Officer Pithoragarh	30°1'49",80°38'8"	Plantation Maintenance - CA	14.75	4.54	third year maintenance	Gangolih at Forest Area	Pilkhi, Ninoli	Gangolihat Range Antargat Forest Beat / Work Site Pilkhi, Ninoli Mai 3rd Year Plantation Maintenance Work
163	CONSTRUCTION OF NEW DASHAI-THAL AAONLAGHAT (REVISED	1994	8.528 ha	Divisional Forest Officer Pithoragarh	29°41'29",80°1'1"	Plantation Maintenance - CA	10.5	3.23	third year maintenance	Gangolih at Forest Area	Lamkeswar	Gangolihat Range Antargat Forest Beat / Work Site Lamkeswar Mai 3rd

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	DASHAI-THAL -AMAN) MOTOR ROAD											Year Plantation Maintenance Work
164	CONSTRUCTION OF NEW DASHAI-THAL AAONLAGHAT (REVISED DASHAI-THAL -AMAN) MOTOR ROAD	1994	8.528 ha	Divisional Forest Officer Pithoragarh	29°37'25.3",80°40'8.1"	Plantation Maintenance - CA	10.5	3.23	third year maintenance	Gangolih at Forest Area	Lamkeswar	Gangolihat Range Antargat Forest Beat / Work Site Lamkeswar Mai 3rd Year Plantation Maintenance Work
165	Construction of Seraghat to Busail Motor Road	2014	5.633 ha	Divisional Forest Officer Pithoragarh	29°41'68",79°59'24.6"	Plantation Maintenance - CA	11.25	3.47	third year maintenance	Gangolih at Forest Area	busail	Gangolihat Range Antargat Forest Beat / Work Site Busail Mai 3rd Year Plantation Maintenance Work
166	CONSTRUCTION OF SYATIGAD RAM MANDIR CHAKBORA LIGHT VEHICLE MOTOR ROAD	1998	6.908 ha	Divisional Forest Officer Pithoragarh	29°41'7.59",79°59'24.56"	Plantation Maintenance - CA	15	4.62	third year maintenance	Gangolih at Forest Area	Lamkeshwar, Podhar 2B, Rithayat VP	Gangolihat Range Antargat Forest Beat / Work Site Lamkeshwar, Podhar 2B, Rithayat VP Mai 3rd Year Plantation Maintenance Work
167	TIMTA BUGLI MOTOR ROAD KM. 6 to 33	2005	4.448 Ha	Divisional Forest Officer Pithoragarh	29°43'27",80°8'20"	Plantation Maintenance - CA	8.8	2.71	third year maintenance	Gangolih at Forest Area	Podhar-4	Gangolihat Range Antargat Forest Beat / Work Site Podhar-4 Mai 3rd Year Plantation Maintenance Work
168	DUNI CHAHAJ MR KM 2.0 TO 6.0 IN GANGOLIHAT	2001	2.4 ha	Divisional Forest Officer Pithoragarh	29°35'97",80°3'55"	Plantation Maintenance - CA	7.5	2.31	third year maintenance	Gangolih at Forest Area	desire	Gangolihat Range Antargat Forest Beat / Work Site Chahaj Mai 3rd Year Plantation Maintenance Work
169	Kuthera to Simalkot MR	2014	4.977 ha	Divisional Forest Officer Pithoragarh	29°38'5.3",80°3'21"	Plantation Maintenance - CA	9.95	3.07	third year maintenance	Gangolih at Forest Area	Simalkot	Gangolihat Range Antargat Forest Beat / Work Site Simalkote Mai 3rd Year Plantation Maintenance Work



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
170	POKHARI-CHOULI-KHULET-CHANDIKAGHAAT MOTOR MARG (3.750 HA)	2005	3.75 ha	Divisional Forest Officer Pithoragarh	29°44'58",79°53'19"	Plantation Maintenance - CA	7.5	2.31	third year maintenance	Gangolih at Forest Area	Khulet	Gangolihat Range Antargat Forest Beat / Work Site Khulet Mai 3rd Year Plantation Maintenance Work
171	GANGOLIGHAT KUNJANPUR RAJIV NAVODAY VIDYALAY	2005	4.222 Ha	Divisional Forest Officer Pithoragarh	29°38'20",80°3'4"	Plantation Maintenance - CA	8.4	2.59	third year maintenance	Gangolih at Forest Area	Rankot	Gangolihat Range Antargat Forest Beat / Work Site Rankot Mai 3rd Year Plantation Maintenance Work
172	DUNI CHAHAJ MR KM 2.0 TO 6.0 IN GANGOLIHAT	2001	2.4 ha	Divisional Forest Officer Pithoragarh	29°32'66",80°3'77"	Plantation Maintenance - CA	4.8	1.48	third year maintenance	Gangolih at Forest Area	Podhaar	Gangolihat Range Antargat Forest Beat / Work Site Podhar Mai 3rd Year Plantation Maintenance Work
173	Sonsa to Sirkha MR	2014	5.836 ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	12	3.7	third year maintenance	Gangolih at Forest Area	Podhaar	Gangolihat Range Antargat Forest Beat / Work Site Podhar Mai 3rd Year Plantation Maintenance Work
174	Construction of Pangu GIC to Rimjhim Tanta Gaon Rauto Motor Marg	2018	4.55 ha	Divisional Forest Officer Pithoragarh	29°58'19.9",80°15'29"	Plantation Maintenance - CA	9.1	2.8	third year maintenance	Dharchul a Forest Area	Shosha Civil	Dharchula Range Antargat Forest Beat / Work Site Shosha Civil Mai 3rd Year Plantation Maintenance Work
175	Sonsa to Sirkha MR	2014	5.836 ha	Divisional Forest Officer Pithoragarh	29°37'41",80°9'7"	Plantation Maintenance - CA	11.67	3.6	third year maintenance	Dharchul a Forest Area	sosa	Dharchula Range Antargat Forest Beat / Work Site Sosa Mai 3rd Year Plantation Maintenance Work
176	CONSTRUCTION OF TAWAGHAT JIBTI MOTOR ROAD (ICBR)	1993	40.49 ha	Divisional Forest Officer Pithoragarh	29°14'0",80°15'0"	Plantation Maintenance - CA	110.6	34.07	third year maintenance	Dharchul a Forest Area	Dharchula, Gangolihat, Munsyari, Didihat,	Dharchula Range Antargat Forest Beat / Work Site Dharchula,

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Gangolihat, Munsyari, Didihat, Mai 3rd Year Plantation Maintenance Work
177	WIDENING OF PITHORAGARH TAWAGHAT MOTOR ROAD FROM KM 6 TO 16 (RCC GREF) (8.333 HA.)	2007	8.333 ha	Divisional Forest Officer Pithoragarh	29°2'0",80°35'0"	Plantation Maintenance - CA	16.67	5.14	third year maintenance	Dharchula Forest Area	Jyotigad/Running	Dharchula Range Antargat Forest Beat / Work Site Jyotigad/Rungling Mai 3rd Year Plantation Maintenance Work
178	LINK ROAD FROM AICHOLI-BADAAVE TO SILIGIYA (7.245 HA.)	2006	7.245 ha	Divisional Forest Officer Pithoragarh	29°31'30",80°15'0"	Plantation Maintenance - CA	14.5	4.47	third year maintenance	Pithoragarh Forest Area	Badabey Civil, Silingaya VP	Pithoragarh Range Antargat Forest Beat / Work Site Badabey Civil, Silingaya VP Mai 3rd Year Plantation Maintenance Work
179	CONSTRUCTION OF MOTOR MARG FROM CHUPKOT BAND TO JAMRADI	2005	2.4 ha	Divisional Forest Officer Pithoragarh	29°31'5",80°16'1"	Plantation Maintenance - CA	4.8	1.48	third year maintenance	Pithoragarh Forest Area	Jamradi VP	Pithoragarh Range Antargat Forest Beat / Work Site Jamradi VP Mai 3rd Year Plantation Maintenance Work
180	MANJIRKANDA TO BHATERI-KATIIYANI LIGHT VEHICLE ROAD	2004	7.137 ha	Divisional Forest Officer Pithoragarh	29°30'5",80°16'0"	Plantation Maintenance - CA	14.27	4.4	third year maintenance	Pithoragarh Forest Area	Totanaula Civil	Pithoragarh Range Antargat Forest Beat / Work Site Totanaula Civil Mai 3rd Year Plantation Maintenance Work
181	EXTENSION OF RAI MUD RODI PALIMOTOR ROAD (7.110)	2008	7.11 ha	Divisional Forest Officer Pithoragarh	29°30'5",80°16'5"	Plantation Maintenance - CA	14.22	4.38	third year maintenance	Pithoragarh Forest Area	Totanaula Civil	Pithoragarh Range Antargat Forest Beat / Work Site Totanaula Civil Mai 3rd Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
182	BHTERI TO KATIYANI MOTOR ROAD UNDER PMGSY PHASE-6	2009	6.84 ha	Divisional Forest Officer Pithoragarh	29°30'5",80°16'2"	Plantation Maintenance - CA	13.68	4.21	third year maintenance	Pithoragarh Forest Area	bamandhon	Pithoragarh Range Antargat Forest Beat / Work Site Bamandhon Mai 3rd Year Plantation Maintenance Work
183	SETTING UP OF FIRST BATTALION OF SSB HEADQUARTERS	2005	4.0875 Ha	Divisional Forest Officer Pithoragarh	29°43'25",80°11'0"	Plantation Maintenance - CA	8.18	2.52	third year maintenance	Pithoragarh Forest Area	bamandhon	Pithoragarh Range Antargat Forest Beat / Work Site Bamandhon Mai 3rd Year Plantation Maintenance Work
184	CONSTRUCTION OF 400 KV DHAULI GANGA-BAREILI TRANSMISSION LINE	2005	2.6565 Ha	Divisional Forest Officer Pithoragarh	29°43'24",80°11'5"	Plantation Maintenance - CA	5.31	1.64	third year maintenance	Pithoragarh Forest Area	Mad VP	Pithoragarh Range Antargat Forest Beat / Work Site Mad VP Mai 3rd Year Plantation Maintenance Work
185	EXTENSION OF DIGTOLI DYURI MOTOR ROAD(3.600)	2008	3.6 ha	Divisional Forest Officer Pithoragarh	29°37'41",80°9'7"	Plantation Maintenance - CA	5.4	1.66	third year maintenance	Pithoragarh Forest Area	Digtholi	Pithoragarh Range Antargat Forest Beat / Work Site Digtholi Mai 3rd Year Plantation Maintenance Work
186	SIMATHAL BAND TO GOVARSA KHAWANKOT MOTOR MARG (5.760 HA.)	2006	5.76 ha	Divisional Forest Officer Pithoragarh	29°40'1.1",80°13'10"	Plantation Maintenance - CA	11.52	3.55	third year maintenance	Didihat Forest Area	Gaidali VP	Didihat Range Antargat Forest Beat / Work Site Gaidali VP Mai 3rd Year Plantation Maintenance Work
187	Chadandev Nwali Motor Road ke Gadali to Chanauli Tundi Motor Road	2018	2.39 ha	Divisional Forest Officer Pithoragarh	29°58'20",80°18'30"	Plantation Maintenance - CA	4.78	1.47	third year maintenance	Didihat Forest Area	Chanauli	Didihat Range Antargat Forest Beat / Work Site Chanauli Mai 3rd Year Plantation Maintenance Work
188	CONSTRUCTION OF TAWAGHAT JIBTI MOTOR ROAD (ICBR)	1993	40.49 ha	Divisional Forest Officer Pithoragarh	29°28'35.1",80°26'5"	Plantation Maintenance - CA	6.56	2.02	third year maintenance	Didihat Forest Area	Ogala	Didihat Range Antargat Forest Beat / Work Site Ogala Mai 3rd Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Plantation Maintenance Work
189	POKHARI-CHOULI-KHULET-CHANDIKAGHAAT MOTOR MARG (3.750 HA)	2005	3.75 ha	Divisional Forest Officer Pithoragarh	29°35'35",80°2'20"	Plantation Maintenance - CA	7.5	2.31	third year maintenance	Didihat Forest Area	Haniya	Didihat Range Antargat Forest Beat / Work Site Haniya Mai 3rd Year Plantation Maintenance Work
190	CONSTRUCTION OF TAWAGHAT JIBTI MOTOR ROAD (ICBR)	1993	40.49 ha	Divisional Forest Officer Pithoragarh	30°0'21",80°33'24"	Plantation Maintenance - CA	7.08	2.18	third year maintenance	Didihat Forest Area	Ogala	Didihat Range Antargat Forest Beat / Work Site Ogala Mai 3rd Year Plantation Maintenance Work
191	Chadandev Malan-Karndhar Chamdungri Motor Road	2018	3.7205 Ha	Divisional Forest Officer Pithoragarh	29°37'41",80°9'7"	Plantation Maintenance - CA	7.43	2.29	third year maintenance	Didihat Forest Area	Canada	Didihat Range Antargat Forest Beat / Work Site Kanadhar Mai3rd Year Plantation Maintenance Work
192	CONSTRUCTION OF LINK ROAD FROM MUNSAYARI TO SAINRATHI	2005	4.08 ha	Divisional Forest Officer Pithoragarh	30°0'54.3",80°7'29.4"	Plantation Maintenance - CA	8.16	2.51	third year maintenance	Munsiyari Forest Area	Munsiyari	Munsiyari Range Antargat Forest Beat / Work Site Munsiyari Mai 3rd Year Plantation Maintenance Work
193	BANS AONLA GHAT ROAD	1994	7.441 ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	15	4.62	third year maintenance	Munsiyari Forest Area	Sainrathi	Munsiyari Range Antargat Forest Beat / Work Site Sainrathi Mai 3rd Year Plantation Maintenance Work
194	MOTIGHAT MINI HYDEL PROJECT UNDER MUNUSYARI	2005	4.254 Ha	Divisional Forest Officer Pithoragarh	30°6'6.5",80°6'17.6"	Plantation Maintenance - CA	5.13	1.58	third year maintenance	Munsiyari Forest Area	kenthi	Munsiyari Range Antargat Forest Beat / Work Site kenthi Mai 3rd Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
195	DHUNGATOLI TOK DWSS	2008	2.747 ha	Divisional Forest Officer Pithoragarh	29°47'33.7",80°23'5.7"	Plantation Maintenance - CA	5.49	1.7	third year maintenance	forest area ascot	Chandragaown VP	Askot Range Antargat Forest Beat / Work Site Chandragaown VP Mai 3rd Year Plantation Maintenance Work
196	CONSTRUCTION OF NACHNI TO BHAINSAKOT LVM ROAD	1999	2.16 ha	Divisional Forest Officer Pithoragarh	29°55'11.51",80°13'21.13"	Plantation Maintenance - CA	8.35	2.7	fourth year maintenance	Munsiyari Forest Area	Malla Bheskot	Munsiyari Range Antargat Forest Beat / Work Site Malla Bheskot Mai 4th Year Plantation Maintenance Work
197	CONSTRUCTION OF TANGA MINI HYDRO ELECTRIC POWER PROJECT	2005	3.619 ha	Divisional Forest Officer Pithoragarh	29°55'43.7",80°19'56.4"	Plantation Maintenance - CA	7.24	2.34	fourth year maintenance	Munsiyari Forest Area	Tanga Civil	Munsiyari Range Antargat Forest Beat / Work Site Tanga Civil Mai 4th Year Plantation Maintenance Work
198	BANSBAGAD TO TALLA MALLA GUNTHI MOTOR ROAD UNDER PMGSY (PHASE-6)	2008	3.15 ha	Divisional Forest Officer Pithoragarh	29°40'43.5",80°17'33.1"	Plantation Maintenance - CA	6.3	2.04	fourth year maintenance	Munsiyari Forest Area	Talla Malla Gunti Civil	Munsiyari Range Antargat Forest Beat / Work Site Talla Malla Gunti Civil Mai 4th Year Plantation Maintenance Work
199	CONSTRUCTION OF TEJAM LACHULI BRIDLE PATH	1997	3ha	Divisional Forest Officer Pithoragarh	29°43'28.3",80°10'31.1"	Plantation Maintenance - CA	6	1.94	fourth year maintenance	Munsiyari Forest Area	Girgaown Civil	Munsiyari Range Antargat Forest Beat / Work Site Girgaown Civil Mai 4th Year Plantation Maintenance Work
200	THAL LEGAM TO DARMAULI MOTOR ROAD	2009	2.7ha	Divisional Forest Officer Pithoragarh	29°47'3.1",80°11'20.4"	Plantation Maintenance - CA	5.4	1.75	fourth year maintenance	Munsiyari Forest Area	Saibhat Civil	Munsiyari Range Antargat Forest Beat / Work Site Saibhat Civil Mai 4th Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
201	Construction Of Joljibi-Madkot to Koli Kanyal Motor Road	2015	2.654 ha	Divisional Forest Officer Pithoragarh	29°40'16",80°3'7.4"	Plantation Maintenance - CA	5.22	1.69	fourth year maintenance	Munsiyari Forest Area	Munsiyari	Munsiyari Range Antargat Forest Beat / Work Site Munsiyari Mai 4th Year Plantation Maintenance Work
202	MUNSYARI DANDADHAR BAND TO PAPRI MOTOR ROAD	2009	2.16 ha	Divisional Forest Officer Pithoragarh	29°37'25.03",80°40'8.1"	Plantation Maintenance - CA	4.32	1.4	fourth year maintenance	Munsiyari Forest Area	Saibhat Civil	Munsiyari Range Antargat Forest Beat / Work Site Saibhat Civil Mai 4th Year Plantation Maintenance Work
203	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°49'19",80°5'31.4"	Plantation Maintenance - CA	8.01	2.59	fourth year maintenance	Munsiyari Forest Area	Dafa Civil	Munsiyari Range Antargat Forest Beat / Work Site Dafa Civil Mai 4th Year Plantation Maintenance Work
204	MUNASYARI SELMALI TO DAKHIM MOTOR ROAD	2009	1.26 ha	Divisional Forest Officer Pithoragarh	29°4'9",80°11'19"	Plantation Maintenance - CA	2.52	0.82	fourth year maintenance	Munsiyari Forest Area	Selmali Civil	Munsiyari Range Antargat Forest Beat / Work Site Selmali Civil Mai 4th Year Plantation Maintenance Work
205	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°42'52.1",80°10'31.9"	Plantation Maintenance - CA	11.7	3.78	fourth year maintenance	Munsiyari Forest Area	Loadi civil	Munsiyari Range Antargat Forest Beat / Work Site Loadi civil mai 4th Year Plantation Maintenance Work
206	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°43'3.7",79°58'30.9"	Plantation Maintenance - CA	5.12	1.66	fourth year maintenance	Munsiyari Forest Area	kenthi	Munsiyari Range Antargat Forest Beat / Work Site kenthi mai 4th Year Plantation Maintenance Work
207	260 MW DHAULIGANGA HEP	1987	138.617 Ha	Divisional Forest Officer Pithoragarh	29°40'41.3",80°19'52.1"	Plantation Maintenance - CA	7	2.26	fourth year maintenance	Munsiyari Forest Area	Darkot	Munsiyari Range Antargat Forest Beat / Work Site Darkot Mai 4th

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Year Plantation Maintenance Work
208	Gothi Malla Talla Gaon to Lingudwa Motor Road	2015	4.04 Ha	Divisional Forest Officer Pithoragarh	29°49'19.2",80°5'31.5"	Plantation Maintenance - CA	8.08	2.61	fourth year maintenance	Dharchula Forest Area	ranthi civil	Dharchula Range Antargat Forest Beat / Work Site Ranthi civil May 4th Year Plantation Maintenance Work
209	CONSTRUCTION OF NYUSOBALA-TEDANG MOTOR MARG UNDER ASKOTE WILDLIFE SANCTUARY IN DISTRICT PITHORAGARH IN FAVOR OF INDO-TIBAT BORDER POLICE (ITBP).	2009	53.607 Ha	Divisional Forest Officer Pithoragarh	29°32'26.9",80°6'8"	Plantation Maintenance - CA	30	9.7	fourth year maintenance	Dharchula Forest Area	Bundi VP	Dharchula Range Antargat Forest Beat / Work Site Bundi VP Mai 4th Year Plantation Maintenance Work
210	CONSTRUCTION OF MOTOR ROAD BETWEEN GHATTIYABAGARH TO LIPULEKH BY BRO FROM 0.00 TO 20 KM (BUNDI) (ICBR)	2008	46.642 Ha	Divisional Forest Officer Pithoragarh	29°41'54.7",79°50'9.8"	Plantation Maintenance - CA	20	6.47	fourth year maintenance	Dharchula Forest Area	Nabhi, Gungi	Dharchula Range Antargat Forest Beat / Work Site Nabhi, Gungi Mai 4thYear Plantation Maintenance Work
211	Ghatta Bagad to Tankul Motor Road	2015	2.056 Ha	Divisional Forest Officer Pithoragarh	29°58'19.9",80°15'29"	Plantation Maintenance - CA	4.11	1.33	fourth year maintenance	Dharchula Forest Area	ranthi civil	Dharchula Range Antargat Forest Beat / Work Site Ranthi civil Mai 4thYear Plantation Maintenance Work
212	Ailagad to Jumma Motor road	2015	1.71 ha	Divisional Forest Officer Pithoragarh	29°58'19.9",80°15'29"	Plantation Maintenance - CA	3.44	1.11	fourth year maintenance	Dharchula Forest Area	Ranathi	Dharchula Range Antargat Forest Beat / Work Site Ranthi Mai 4th Year Plantation Maintenance Work
213	KALKATIA TO GOVT. INTER COLLEGE TAMANAULI MOTOR ROAD	2010	3.937 ha	Divisional Forest Officer Pithoragarh	29°49'15.8",80°7'7.45"	Plantation Maintenance - CA	7.88	2.55	fourth year maintenance	Gangolih at Forest Area	Kamad Civil	Gangolihat Range Antargat Forest Beat / Work SiteKamad Civil Mai 4th Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Plantation Maintenance Work
214	TIMTA BUGLI APPROACH ROAD UNDER PMGSY	2010	3.375 ha	Divisional Forest Officer Pithoragarh	29°40'35.2",80°11'47. 4"	Plantation Maintenance - CA	6.76	2.19	fourth year maintenance	Gangolih at Forest Area	Podhar-4	Gangolihat Range Antargat Forest Beat / Work Site Podhar-4 Mai 4th Year Plantation Maintenance Work
215	CONSTRUCTION OF OGLA SIDHALI BHAGICHAURA-PASMA BAGGRIGHAT MOTOR ROAD	1994	1.44 ha	Divisional Forest Officer Pithoragarh	29°37'50.7",80°1'11.1"	Plantation Maintenance - CA	2.88	0.93	fourth year maintenance	Gangolih at Forest Area	Odura Civil	Gangolihat Range Antargat Forest Beat / Work Site Odura Civil Mai 4th Year Plantation Maintenance Work
216	CONSTRUCTION OF GOVERNMENT HIGH SCHOOL IN VILLAGE KOTHERA	2005	1.36 ha	Divisional Forest Officer Pithoragarh	29°41'19",80°11'14"	Plantation Maintenance - CA	2.72	0.88	fourth year maintenance	Gangolih at Forest Area	Kotera Civil	Gangolihat Range Antargat Forest Beat / Work Site Kotera Civil Mai 4th Year Plantation Maintenance Work
217	Madmanley Dobans KM10 to Dhaukanda	2018	6.23 ha	Divisional Forest Officer Pithoragarh	29°49'15.8",80°7'7.45"	Plantation Maintenance - CA	7.83	2.53	fourth year maintenance	Pithoraga rh Forest Area	Pithoragarh	Pithoragarh Range Antargat Forest Beat / Work Site Pithoragarh Mai 4th Year Plantation Maintenance Work
218	BERINAAG - DAULAGARH-PAUSA LVR	2002	3.87 ha	Divisional Forest Officer Pithoragarh	30°49'15.8",80°7'7.45"	Plantation Maintenance - CA	2.74	0.89	fourth year maintenance	Pithoraga rh Forest Area	Thalkedar Com 9 Part IInd	Pithoragarh Range Antargat Forest Beat / Work Site Thalkedar Com 9 Bhag IInd Mai 4th Year Plantation Maintenance Work
219	BANKOT DHARI DHUMLA KOT LIGHT VEHICLE ROAD	2001	3.6 ha	Divisional Forest Officer Pithoragarh	29°52'32",80°23'37"	Plantation Maintenance - CA	7	2.26	fourth year maintenance	Pithoraga rh Forest Area	Gurna Compt No 3	Pithoragarh Range Antargat Forest Beat / Work Site Gurna Compt No 3 Mai 4th Year Plantation Maintenance Work



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
220	EXTENSION CHEDA CHANA BHURMUNI MOTOR ROAD	2005	3.6 ha	Divisional Forest Officer Pithoragarh	No KML Uploaded	Plantation Maintenance - CA	7.2	2.33	fourth year maintenance	Pithoragarh Forest Area	Bhurmuni VP	Pithoragarh Range Antargat Forest Beat / Work Place Bhurmuni VP Mai 4th Year Plantation Maintenance Work
221	Ancholi Jakh Puran Motor road to Maso Motor road	2015	2.97 ha	Divisional Forest Officer Pithoragarh	29°42'52.1",80°10'31.9"	Plantation Maintenance - CA	5.94	1.92	fourth year maintenance	Pithoragarh Forest Area	Masu Civil	Pithoragarh Range Antargat Forest Beat / Work Site Masu Civil Mai 4th Year Plantation Maintenance Work
222	DEVALTHAL CHAUKHA LIGHT VEHICLE ROAD	2002	1.035 ha	Divisional Forest Officer Pithoragarh	29°47'3.1",80°11'20.4"	Plantation Maintenance - CA	5.48	1.77	fourth year maintenance	Pithoragarh Forest Area	Gurna Compt No 2	Pithoragarh Range Antargat Forest Beat / Work Site Gurna compt No 2 Mai 4th Year Plantation Maintenance Work
223	EXTENSION OF DIGTOLI DYURI MOTOR ROAD(3.600)	2008	3.6 ha	Divisional Forest Officer Pithoragarh	29°42'52.1",80°10'31.9"	Plantation Maintenance - CA	5.67	1.83	fourth year maintenance	Pithoragarh Forest Area	Agar Civil	Pithoragarh Range Antargat Forest Beat / Work Site Agar Civil Mai 4th Year Plantation Maintenance Work
224	SUALEKH JUNI MOTOR ROAD UNDER PMGSY (PHASE-7)	2009	2.7ha	Divisional Forest Officer Pithoragarh	29°42'52.1",80°10'31.9"	Plantation Maintenance - CA	5.22	1.69	fourth year maintenance	Pithoragarh Forest Area	JuniCivil	Pithoragarh Range Antargat Forest Beat / Work Site JuniCivil Mai 4th Year Plantation Maintenance Work
225	siloni chimtoli bhainsdhunga majhera chaura jamtari motor road	2015	2.61 ha	Divisional Forest Officer Pithoragarh	29°37'8.4",79°59'40.5"	Plantation Maintenance - CA	5.22	1.69	fourth year maintenance	Pithoragarh Forest Area	Quegaown	Pithoragarh Range Antargat Forest Beat / Work Site Quegaown Mai 4th Year Plantation Maintenance Work
226	CONSTRUCTION OF CHANDAK MAILA TADIGOWN MOTOR	2015	1.935 ha	Divisional Forest Officer Pithoragarh	29°53'10",80°5'8.45"	Plantation Maintenance - CA	3.97	1.28	fourth year maintenance	Pithoragarh Forest Area	fair civil	Pithoragarh Range Antargat Forest Beat / Work Site

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	ROAD UNDER STATE SECTOR											Mela Civil Mai 4th Year Plantation Maintenance Work
227	Madmanley Dobans KM10 to Dhaukanda	2018	6.23 ha	Divisional Forest Officer Pithoragarh	29°57'54.3",80°33'22"	Plantation Maintenance - CA	4.5	1.46	fourth year maintenance	Pithoragarh Forest Area	Dobash Civil	Pithoragarh Range Antargat Forest Beat / Work Site Dobash Civil Mai 4th Year Plantation Maintenance Work
228	RIKHAI KHADAYAT GRAM SIMAL KOT-KHATERA-DIGANS MOTOR ROAD	2009	2.25 ha	Divisional Forest Officer Pithoragarh	30°2'58",80°40'10"	Plantation Maintenance - CA	5.5	1.78	fourth year maintenance	Pithoragarh Forest Area	Totanaula Civil	Pithoragarh Range Antargat Forest Beat / Work Site Totanaula Civil Mai 4th Year Plantation Maintenance Work
229	CONSTRUCTION OF CHANDAK PAPDEU PAUR LIGHT MOTOR VEHICLE ROAD	1994	1.783 ha	Divisional Forest Officer Pithoragarh	29°46'29.7",80°7'43.4"	Plantation Maintenance - CA	3.57	1.15	fourth year maintenance	Pithoragarh Forest Area	Papdev Civil	Pithoragarh Range Antargat Forest Beat / Work Site Papdev Civil Mai 4th Year Plantation Maintenance Work
230	Chhera-Aager MR	2010	1.75 ha	Divisional Forest Officer Pithoragarh	29°53'10",80°5'8.45"	Plantation Maintenance - CA	3.5	1.13	fourth year maintenance	Pithoragarh Forest Area	Agar Civil	Pithoragarh Range Antargat Forest Beat / Work Site Agar Civil Mai 4th Year Plantation Maintenance Work
231	DISTRICT JAIL IN PITHORAGARH	2008	1.6ha	Divisional Forest Officer Pithoragarh	30°2'47",80°35'53"	Plantation Maintenance - CA	3.2	1.04	fourth year maintenance	Pithoragarh Forest Area	Papdev Civil	Pithoragarh Range Antargat Forest Beat / Work Site Papdev Civil Mai 4th Year Plantation Maintenance Work
232	Chandak-Dhari MR (PWD)	2013	1.4 ha	Divisional Forest Officer Pithoragarh	29°41'27",80°10'22"	Plantation Maintenance - CA	2.8	0.91	fourth year maintenance	Pithoragarh Forest Area	Pabhey Civil	Pithoragarh Range Antargat Forest Beat / Work Site Papdev Civil Mai 4th Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
233	(KM-0 TO KM3.00) NAINI-SAINI DEVAT-KUMDAR MOTOR ROAD(1.350)	2008	1.35 ha	Divisional Forest Officer Pithoragarh	29°41'31",80°19'21"	Plantation Maintenance - CA	2.7	0.87	fourth year maintenance	Pithoragarh Forest Area	Totanaula Civil	Pithoragarh Range Antargat Forest Beat / Work Site Totanaula Civil Mai 4th Year Plantation Maintenance Work
234	WIDENING OF DIGTOLI DEORI MOTOR ROAD	2006	1.2ha	Divisional Forest Officer Pithoragarh	29°43'47",80°9'14"	Plantation Maintenance - CA	2.4	0.78	fourth year maintenance	Pithoragarh Forest Area	Dyuri	Pithoragarh Range Antargat Forest Beat / Work Site Dyuri Mai 4th Year Plantation Maintenance Work
235	SINTOLI-BHURMUNI-SANKATI MOTOR ROAD(1.200)	2008	1.2ha	Divisional Forest Officer Pithoragarh	29°40'32.5",80°3'3.8"	Plantation Maintenance - CA	2.4	0.78	fourth year maintenance	Pithoragarh Forest Area	Bhurmuni VP	Pithoragarh Range Antargat Forest Beat / Work Place Bhurmuni VP Mai 4th Year Plantation Maintenance Work
236	KALSIN KATIA PATHE DANGRA MOTOR ROAD	2011	1.19 ha	Divisional Forest Officer Pithoragarh	29°38'19.4",80°2'49.6"	Plantation Maintenance - CA	2.38	0.77	fourth year maintenance	Pithoragarh Forest Area	Totanaula Civil	Pithoragarh Range Antargat Forest Beat / Work Site Totanaula Civil Mai 4th Year Plantation Maintenance Work
237	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°53'35.1",80°23'52.1"	Plantation Maintenance - CA	4.63	1.5	fourth year maintenance	Pithoragarh Forest Area	Dholi VP	Pithoragarh Range Antargat Forest Beat / Work Place Dholi VP Mai 4th Year Plantation Maintenance Work
238	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°39'59.2",80°10'4.2"	Plantation Maintenance - CA	6.58	2.13	fourth year maintenance	Pithoragarh Forest Area	Chera Civil Bheshkot	Pithoragarh Range Antargat Forest Beat / Work Site Chera Civil bheshkot Mai 4thYear Plantation Maintenance Work
239	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°43'30",80°10'29"	Plantation Maintenance - CA	5.98	1.93	fourth year maintenance	Pithoragarh Forest Area	Gogana civil	Pithoragarh Range Antargat Forest Beat / Work Site

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Gogana civil May 4th Year Plantation Maintenance Work
240	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	30°1'49",80°38'8"	Plantation Maintenance - CA	4.32	1.4	fourth year maintenance	Pithoragarh Forest Area	Harudi Totanoula Civil	Pithoragarh Range Antargat Forest Beat / Work Site Harudi Totanoula Civil mai 4th Year Plantation Maintenance Work
241	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	30°0'21",80°33'24"	Plantation Maintenance - CA	4.2	1.36	fourth year maintenance	Pithoragarh Forest Area	Juni Civil	Pithoragarh Range Antargat Forest Beat / Work Site Juni Civil mai 4th Year Plantation Maintenance Work
242	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°49'13.4",80°7'38.4"	Plantation Maintenance - CA	3.08	1	fourth year maintenance	Pithoragarh Forest Area	Harudi Totanoula Civil	Pithoragarh Range Antargat Forest Beat / Work Site Harudi Totanoula Civil mai 4th Year Plantation Maintenance Work
243	Bhandari-Rajwar-Wokta-Dhurali Motor Road	2014	3.87 ha	Divisional Forest Officer Pithoragarh	29°51'5.12",80°7'42"	Plantation Maintenance - CA	7.74	2.5	fourth year maintenance	Didihat Forest Area	Bhandarigaown Rajwar	Didihat Range Antargat Forest Beat / Work Site Bhandarigaown Rajwar Mai 4th Year Plantation Maintenance Work
244	Sumeti to Bhaiteri Motor Road	2014	3.809 ha	Divisional Forest Officer Pithoragarh	29°50'5.18",80°7'45"	Plantation Maintenance - CA	7.62	2.46	fourth year maintenance	Didihat Forest Area	Patali Civil Gowarsha	Didihat Range Antargat Forest Beat / Work Site Patali Civil Gowarsha Mai 4th Year Plantation Maintenance Work
245	DIDIHAAT TO BHANARA MOTOR MARG UNDER PMGSY PH.V (3.330 HA.)	2006	3.33 ha	Divisional Forest Officer Pithoragarh	29°40'54.2",80°11'3"	Plantation Maintenance - CA	6.66	2.15	fourth year maintenance	Didihat Forest Area	Bhanara Civil	Didihat Range Antargat Forest Beat / Work Site

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Bhanara Civil Mai 4thYear Plantation Maintenance Work
246	EXTENSION OF SINGALI-BASTARI-UDMA DIGRA MOTOR ROAD	2009	2.574 ha	Divisional Forest Officer Pithoragarh	29°43'58.9",80°0'25.7"	Plantation Maintenance - CA	5.14	1.66	fourth year maintenance	Didihat Forest Area	Bastadi Civil	Pithoragarh Range Antargat Forest Beat / Work Site Bastadi Civil Mai 4th Year Plantation Maintenance Work
247	Rodipali-Rasiyapata to Modi Motar Road	2014	2.295 ha	Divisional Forest Officer Pithoragarh	29°42'8.4",79°56'52.1"	Plantation Maintenance - CA	4.59	1.48	fourth year maintenance	Didihat Forest Area	modi	Didihat Range Antargat Forest Beat / Work Site Modi Mai 4th Year Plantation Maintenance Work
248	EXTENSION OF RAI MUD RODI PALIMOTOR ROAD (7.110)	2008	7.11 ha	Divisional Forest Officer Pithoragarh	29°46'29.7",80°7'43.4"	Plantation Maintenance - CA	3.84	1.24	fourth year maintenance	Didihat Forest Area	Choki VP	Didihat Range Antargat Forest Beat / Work Site Choki VP Mai 4thYear Plantation Maintenance Work\
249	Charma Jaurasi To Bajani Motor Road	2014	1.6542 Ha	Divisional Forest Officer Pithoragarh	29°17'10",80°12'12.8"	Plantation Maintenance - CA	3.31	1.07	fourth year maintenance	Didihat Forest Area	Bajani Civil	Didihat Range Antargat Forest Beat / Work Site Bajani Civil Mai 4th Year Plantation Maintenance Work
250	Kanalichina to Lwanthi Motor Road	2014	1.62 ha	Divisional Forest Officer Pithoragarh	29°45'0.56",80°8'56.5"	Plantation Maintenance - CA	2.24	0.72	fourth year maintenance	Didihat Forest Area	Lwanti Civil	Didihat Range Antargat Forest Beat / Work Site Lwanti Civil Mai 4th Year Plantation Maintenance Work
251	KAMETKHAN-TOPARADHAR MOTOR ROAD	2009	1.35 ha	Divisional Forest Officer Pithoragarh	29°50'49.3",80°11'59.8"	Plantation Maintenance - CA	2.7	0.87	fourth year maintenance	Didihat Forest Area	Topaghar Civil	Didihat Range Antargat Forest Beat / Work Site Topaghar Civil Mai 4th Year Plantation Maintenance Work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
252	GOBRARI TO CHITGALGAON MOTOR ROAD	2010	1.35 ha	Divisional Forest Officer Pithoragarh	29°41'26",80°16'48"	Plantation Maintenance - CA	2.7	0.87	fourth year maintenance	Didihat Forest Area	Gobradi Civil	Didihat Range Antargat Forest Beat / Work Site Gobradi Civil Mai 4th Year Plantation Maintenance Work
253	WIDENING OF SANDEV TO DHIMALI MOTOR ROAD (1.08)	2008	1.08 ha	Divisional Forest Officer Pithoragarh	29°43'0.6",80°1'8"	Plantation Maintenance - CA	2.16	0.7	fourth year maintenance	Didihat Forest Area	Dhimali civil	Didihat Range Antargat Forest Beat / Work Site Dhimali civil Mai 4th Year Plantation Maintenance Work
254	CHARANDEV-GAINAALI-HEERAKHAN TO TANAKPUR-JAOJIVI MOTOR MARG (1.020 HA.)	2005	1.02 ha	Divisional Forest Officer Pithoragarh	29°34'17.6",80°3'29.9"	Plantation Maintenance - CA	2.04	0.66	fourth year maintenance	Didihat Forest Area	Gainali Civil	Didihat Range Antargat Forest Beat / Work Site Gainaali civil May 4th Year Plantation Maintenance Work
255	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°35'39.8",80°5'24.8"	Plantation Maintenance - CA	4.9	1.59	fourth year maintenance	Didihat Forest Area	Banara Nanpapur civil	Didihat Range Antargat Forest Beat / Work Site Banara Nanpapur civil mai 4th Year Plantation Maintenance Work
256	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°40'21",80°0'6.1"	Plantation Maintenance - CA	5.5	1.78	fourth year maintenance	Didihat Forest Area	petkhola civil	Didihat Range Antargat Forest Beat / Work Site Petkhola civil mai 4th Year Plantation Maintenance Work
257	Tanakpur-Jauljebi Motor Road		49.7 ha	Divisional Forest Officer Pithoragarh	29°42'14",80°21'36"	Plantation Maintenance - CA	2.7	0.87	fourth year maintenance	Didihat Forest Area	Rajgada Civil	Didihat Range Antargat One Beat / Work Site Rajgada Civil mai 4th Year Plantation Maintenance Work
258	Payya Pauri to Ghatkuna Motor Road	2015	2.05 ha	Divisional Forest Officer Pithoragarh	29°58'20",80°18'30"	Plantation Maintenance - CA	4.1	1.34	fourth year maintenance	forest area ascot	Gatkuna Civil	Askot Range Antargat Forest Beat / Work Site

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Gatkuna Civil Mai 4th Year Plantation Maintenance Work
259	CONSTRUCTION OF APPROACH ROAD TO CHAMGAD DAM	1989	1.254 ha	Divisional Forest Officer Pithoragarh	29°43'16",80°11'11"	Plantation Maintenance - CA	4.99	1.62	fourth year maintenance	Berinag Forest Area	South Koteswar	Berinag Range Antargat Forest Beat / Work Site South Koteswar mai 4th Year Plantation Maintenance Work
<b>Sub Total</b>							<b>1798.9</b>	<b>562.58</b>				
260	INDO-NEPAL LINK CANAL FROM TANAKPUR BARRAGE	2019	12 ha	Divisional Forest Officer Champawat	29°29'36.57",80°3'44.4"	Plantation Maintenance - CA	24	8.37046875	second year maintenance	Devidhura Forest Area	CHIDA C-28	
261	Chalniya to Punoli Motor Road	2019	4.935 Ha	Divisional Forest Officer Champawat	29°23'8",79°54'36"	Plantation Maintenance - CA	9.87	3.44235527	second year maintenance	Devidhura Forest Area	PATI/ GOOM CIVIL	
262	Simalkhet to Sibyoli Motor Road	2019	4.95 ha	Divisional Forest Officer Champawat	29°23'20",79°54'33"	Plantation Maintenance - CA	9.9	3.45281836	second year maintenance	Devidhura Forest Area	PATI/ GOOM CIVIL	
263	Construction of Khujeti to Bhaunra M/R under PMGSY in Nainital District	2020	7.5825 Ha	Divisional Forest Officer Champawat	29°21'48",79°46'20"	Plantation Maintenance - CA	15.165	5.28908994	second year maintenance	Devidhura Forest Area	KHUJETHI/ BHUMKA CIVIL	
264	Barakot-Khetikhan MR	2001	1.845 ha	Divisional Forest Officer Champawat	29°20'28",80°12'16"	Plantation Maintenance - CA	3.69	1.28695957	second year maintenance	Lohaghat Forest Area	DUNGRABANK U 28	
265	MANCH NID MOTOR ROAD UNDER PMGSY(PHASE-5)	2006	3.1275 Ha	Divisional Forest Officer Champawat	29°19'40",80°7'46"	Plantation Maintenance - CA	1.255	0.43770576	third year maintenance	Champawat Forest Area	KANDA VP	
266	SIPTI-NAIDI LINK ROAD	2008	2.82 ha	Divisional Forest Officer Champawat	29°23'52.8",80°8'20.3"	Plantation Maintenance - CA	1	0.34876953	third year maintenance	Lohaghat Forest Area	KHATERA CIVIL	
267	Construction of Kolidhek Lake in Lohaghat District Champawat.	2018	4.5 ha	Divisional Forest Officer Champawat	29°21'49.5",80°12'31.3"	Plantation Maintenance - CA	9	3.13892578	third year maintenance	Lohaghat Forest Area	KOTSARI CIVIL	
268	Jwarnari Buksar Motor Road	2015	4.8338 Ha	Divisional Forest Officer Champawat	29°25'58",79°50'37"	Plantation Maintenance - CA	9.6676	3.37176432	third year maintenance	Devidhura Forest Area	UDIYARI ,TALL BHATYURA, PAJENA, CHIRATINMINA	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
269	Construction of Dhaun to Badoli M/R under PMGSY Champawat.	2015	3.36 ha	Divisional Forest Officer Champawat	29°28'3456",80°7'587"	Plantation Maintenance - CA	6.72	2.34373125	fourth year maintenance	Kali Kumaon Forest Area	CHIDA-17	
270	NH-125 KM.41.188 DYURI (BELKHET TO KM 60.00 DHAUN	2008	15.188 ha	Divisional Forest Officer Champawat	29°12'49",80°4'48"	Plantation Maintenance - CA	9	3.13892578	fifth to eighth year maintenance	Champawat Forest Area	DYURI CIVIL	
271	Construction of Sipti to Amkaria M/R under PMGSY Champawat	2018	7.31 ha	Divisional Forest Officer Champawat	29°17'450",80°0'920"	Plantation Maintenance - CA	14.62	5.09901055	fifth to eighth year maintenance	Bhingada Forest Area	DUNIYA/MIRTO LA CIVIL	
272	Construction of Majheda Samadhi to Dabri Village.	2018	1.25 ha	Divisional Forest Officer Champawat	29°19'904",79°55'752"	Plantation Maintenance - CA	2.5	0.87192383	fifth to eighth year maintenance	Bhingada Forest Area	BARSI CIVIL	
273	Construction of Baluta to Pasam M/R under PMGSY Champawat	2018	4.865 ha	Divisional Forest Officer Champawat	29°21'756",80°11'338"	Plantation Maintenance - CA	9.73	3.39352754	fifth to eighth year maintenance	Lohaghat Forest Area	SULLA CIVIL	
274	Construction of Khujeti to Bhaunra M/R under PMGSY in Nainital District	2020	7.5825 Ha	Divisional Forest Officer Champawat	29°22'627",79°46'63838"	Plantation Maintenance - CA	15.17	5.29083379	fifth to eighth year maintenance	Devidhura Forest Area	BHUMKA VP	
275	Construction of Leti-Riyasi to Tarkuli M/R under PMGSY.	2018	4.98 ha	Divisional Forest Officer Champawat	29°28'68",80°7'312"	Plantation Maintenance - CA	9.96	3.47374453	fifth to eighth year maintenance	Kali Kumaon Forest Area	EAST CHIDA	
276	Barakot to Mirtoli Motor Road	2018	1.295 ha	Divisional Forest Officer Champawat	29°30'6110",80°34'9447"	Plantation Maintenance - CA	2.59	0.90331309	fifth to eighth year maintenance	Kali Kumaon Forest Area	KOTHERA CIVIL	
277	TAKKHANDAK KARALI MOTOR ROAD	2006	9.12 ha	Divisional Forest Officer Champawat	29°25'48",80°4'435"	Plantation Maintenance - CA	18.24	6.36155625	fifth to eighth year maintenance	Kali Kumaon Forest Area	KALAKOT VP	
278	Mulakot Kande Bhueya Motor Road	2015	3.15 ha	Divisional Forest Officer Champawat	29°36'238",80°11'633"	Plantation Maintenance - CA	6.295	2.1955042	fifth to eighth year maintenance	Lohaghat Forest Area	VIVIL CIVIL II	
279	RITHA SAHAB TO RAMAK MOTOR ROAD UNDER PMGSY(10.035)	2008	10.035 ha	Divisional Forest Officer Champawat	29°20'52.8",79°55'22.03"	Plantation Maintenance - CA	10	3.48769531	fifth to eighth year maintenance	Bhingada Forest Area	VAILA VP	
280	RITHA SAHAB TO RAMAK MOTOR ROAD UNDER PMGSY(10.035)	2008	10.035 ha	Divisional Forest Officer Champawat	29°22'53.57",79°58'22.4"	Plantation Maintenance - CA	10.1	3.52257227	fifth to eighth year maintenance	Bhingada Forest Area	VAILA VP	



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
281	AYUSH VILLAGE AYURVEDIC AND UNANI HOSPITAL BUILDING	2008	1.6ha	Divisional Forest Officer Champawat	29°18'13",80°6'5.8"	Plantation Maintenance - CA	3.2	1.1160625	fifth to eighth year maintenance	Lohaghat Forest Area	DENSILI CIVIL PART I	
282	LOHAGHAT CENTRAL SCHOOL BUILDING	2008	2.621 ha	Divisional Forest Officer Champawat	29°22'22",80°9'8.7"	Plantation Maintenance - CA	3.1	1.08118555	fifth to eighth year maintenance	Lohaghat Forest Area	DENSILI CIVIL PART II	
283	Sookhidhang Danda Minar MR	2016	18.393 ha	Divisional Forest Officer Champawat	29°38'7",80°6'2.7"	Plantation Maintenance - CA	8	2.79015625	fifth to eighth year maintenance	Lohaghat Forest Area	KHATERA CIVIL PART II	
284	Sookhidhang Danda Minar MR	2016	18.393 ha	Divisional Forest Officer Champawat	29°29'2.47",79°48'2.6"	Plantation Maintenance - CA	6	2.09261719	fifth to eighth year maintenance	Lohaghat Forest Area	DUNGRABANK U PART I	
285	CONSTRUCTION OF KIMTOLI-GAURI MOTOR MARG	2005	1.2ha	Divisional Forest Officer Champawat	29°23'9.12",79°47'6.9"	Plantation Maintenance - CA	4	1.39507813	fifth to eighth year maintenance	Lohaghat Forest Area	DUNGRABANK U CIVIL PART II	
286	Construction of Amori-Chatkot to Ghurchum-Jamrari-Pali M/R under PMGSY Champawat.	2015	4.58 ha	Divisional Forest Officer Champawat	29°15'32.6",80°4'4.2"	Plantation Maintenance - CA	9.2	3.20867969	fifth to eighth year maintenance	Champawat Forest Area	SWALA CIVIL	
287	MARODAKHAN TO DYARTOLI MOTOR ROAD (1.8HA)	2006	1.8ha	Divisional Forest Officer Champawat	29°27'574",80°4'365"	Plantation Maintenance - CA	10	3.48769531	fifth to eighth year maintenance	Kali Kumaon Forest Area	LITI CIVIL	
288	SH-29 TO KHATOLI MALLI MOTOR ROAD	2006	12.825 Ha	Divisional Forest Officer Champawat	29°42'685",80°9'359"	Plantation Maintenance - CA	7	2.44138672	fifth to eighth year maintenance	Kali Kumaon Forest Area	MAYU VP	
289	SH-29 TO KHATOLI MALLI MOTOR ROAD	2006	12.825 Ha	Divisional Forest Officer Champawat	29°52'765",80°12'368"	Plantation Maintenance - CA	7.65	2.66808691	fifth to eighth year maintenance	Kali Kumaon Forest Area	MAYU VP	
290	SH-29 TO KHATOLI MALLI MOTOR ROAD	2006	12.825 Ha	Divisional Forest Officer Champawat	29°28'718",80°3'105"	Plantation Maintenance - CA	6.5	2.26700195	fifth to eighth year maintenance	Kali Kumaon Forest Area	PAMDA ASLAD VP	
291	SH-29 TO KHATOLI MALLI MOTOR ROAD	2006	12.825 Ha	Divisional Forest Officer Champawat	29°29'490",80°3'254"	Plantation Maintenance - CA	4.48	1.5624875	fifth to eighth year maintenance	Kali Kumaon Forest Area	KOTHERA CIVIL	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
292	SH-29 TO KHATOLI MALLI MOTOR ROAD	2006	12.825 Ha	Divisional Forest Officer Champawat	29°30'589",80°4'237"	Plantation Maintenance - CA	11	3.83646484	fifth to eighth year maintenance	Kali Kumaon Forest Area	MAYU VP	
293	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°21'86.88",79°51'57.65"	Plantation Maintenance - CA	6.09	2.12400645	first year maintenance	Devidhura Forest Area	KOTPANDE CIVIL	
294	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	No KML Uploaded	Plantation Maintenance - CA	9	3.13892578	first year maintenance	Bhingada Forest Area	WEST PALVILAUN C 35	
295	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	No KML Uploaded	Plantation Maintenance - CA	9	3.13892578	first year maintenance	Bhingada Forest Area	WEST PALVILAUN C 18	
296	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	<u>Download KML</u>	Plantation Maintenance - CA	9	3.13892578	first year maintenance	Bhingada Forest Area	WEST PALVILAUN C 3	
297	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°13'57.46",79°58'40.15"	Plantation Maintenance - CA	9.36	3.26448281	first year maintenance	Bhingada Forest Area	WEST PALVILAUN C 3,4	
298	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°24'25.3",79°55'18.4"	Plantation Maintenance - CA	13.88	4.84092109	fifth to eighth year maintenance	Devidhura Forest Area	GOOM	
299	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°29'28.92",80°4'13.26"	Plantation Maintenance - CA	8.34	2.90873789	fifth to eighth year maintenance	Kali Kumaon Forest Area	MAYU VP	
300	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°29'15.3",80°6'30.8"	Plantation Maintenance - CA	5.64	1.96706016	fifth to eighth year maintenance	Kali Kumaon Forest Area	CHIDA VP	
301	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°26'7.03",80°9'45.66"	Plantation Maintenance - CA	3.24	1.13001328	fifth to eighth year maintenance	Kali Kumaon Forest Area	MAU CIVIL	
302	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°25'6.2",79°52'4.35"	Plantation Maintenance - CA	6.48	2.26002656	fifth to eighth year maintenance	Devidhura Forest Area	ANARPA VP	
303	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°23'5.3",79°56'0.34"	Plantation Maintenance - CA	4.77	1.66363066	fifth to eighth year maintenance	Devidhura Forest Area	BISARI VP	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
304	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°25'1.01",80°0'11.7"	Plantation Maintenance - CA	4.23	1.47529512	fifth to eighth year maintenance	Devidhura Forest Area	JAKH CIVIL	
305	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°23'1.6",79°57'0"	Plantation Maintenance - CA	4	1.39507813	fifth to eighth year maintenance	Devidhura Forest Area	KIMADI CIVIL	
306	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°21'6.8",79°52'5.4"	Plantation Maintenance - CA	5.4	1.88335547	fifth to eighth year maintenance	Devidhura Forest Area	DHOLIGAU CIVIL	
307	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°23'2.1",79°52'7.2"	Plantation Maintenance - CA	4.32	1.50668438	fifth to eighth year maintenance	Devidhura Forest Area	BATOLIYA CIVIL	
308	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°22'7.9",79°46'8.4"	Plantation Maintenance - CA	14.85	5.17922754	fifth to eighth year maintenance	Devidhura Forest Area	NAI CIVIL/BATOLIYA	
309	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°23'1.3",79°52'7.5"	Plantation Maintenance - CA	4.09	1.42646738	fifth to eighth year maintenance	Devidhura Forest Area	BATOLIYA CIVIL	
310	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	No KML Uploaded	Plantation Maintenance - CA	6.12	2.13446953	fifth to eighth year maintenance	Devidhura Forest Area	JAKH CIVIL	
311	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°16'20",80°5'56"	Plantation Maintenance - CA	3.27	1.14047637	fifth to eighth year maintenance	Champawat Forest Area	CHIDAPANI VP	
312	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°16'9",80°4'26"	Plantation Maintenance - CA	2.52	0.87889922	fifth to eighth year maintenance	Champawat Forest Area	DHYANBHANDARI VP	
313	ITBP POLIC BATTALIAN IN LOHAGHAT(22.630)	2008	22.63 ha	Divisional Forest Officer Champawat	29°11'4.24",80°6'8.56"	Plantation Maintenance - CA	2.8	0.97655469	fifth to eighth year maintenance	boom forest area	UDALI VP	
	<b>Sub Total</b>						<b>415.0026</b>	<b>144.740262</b>				
314	kapkot pindari glaceir motor road km.15 to mikilakhalpatta link motor road	2020	7.492 Ha	Divisional Forest Officer Bageshwar	<a href="#">Download KML</a>	Plantation Maintenance - CA	14.984	4.8613625	first year maintenance	Forest area Baijnath	Garur 5, Garur 34, kulau 26	1st year maintenance
315	Construction of motor road from Bageshwar kapkot Tejam km 47 to Siri	2020	8.105 ha	Divisional Forest Officer Bageshwar	<a href="#">Download KML</a>	Plantation Maintenance - CA	16.21	5.25912214	first year maintenance	forest area glacier	10, 11, 12	1st year maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
316	Km 7 of Kapkot Pindari Glashir MR to Baret Motor Road	2020	4.417 Ha	Divisional Forest Officer Bageshwar	<a href="#">Download KML</a>	Plantation Maintenance - CA	8.83	2.86477782	first year maintenance	Dharamgher Range	Pungar 1	1st year maintenance
317	Construction of Supi to Jhuni motor road in District-Bageshwar	2020	8.137 ha	Divisional Forest Officer Bageshwar	<a href="#">Download KML</a>	Plantation Maintenance - CA	10.42	3.38063249	first year maintenance	Kapkot Forest Area	Kafaltalk 10, Jakheri 3	1st year maintenance
318	Rikhari Wachham Motor Road (Badiyakot) Km 45 to Borbalra Motor Road	2020	19.17 ha	Divisional Forest Officer Bageshwar	<a href="#">Download KML</a>	Plantation Maintenance - CA	38.34	12.4389107	first year maintenance	Kapkot Forest Area	Kafaltalk 10, Sisakhani 2, Kafaltalk 3	1st Year Maintenance
319	Antarrajya Bus Station in Haldwani	2013	8ha	Divisional Forest Officer Bageshwar	29°50'54",79°49'44"	Plantation Maintenance - CA	16	5.19099039	second year maintenance	Bageshwar Forest Area	Churari Civil	1st Year Maintenance
320	132 KV Ranikhet Bageshwar T/L	2013	6.172 ha	Divisional Forest Officer Bageshwar	No KML Uploaded	Plantation Maintenance - CA	12.34	4.00355134	second year maintenance	forest area glacier	kilparai civil	2nd year maintenance
321	EXTENSION OF KATHPURIA CHINA SERAGHAT MOTOR ROAD	2009	8.628 Ha	Divisional Forest Officer Bageshwar	No KML Uploaded	Plantation Maintenance - CA	5.64	1.82982411	second year maintenance	forest area glacier	Kilpara Civil	2nd Year Maintenance
322	Jhatqwali-Gwaar MR	2015	1.89 ha	Divisional Forest Officer Bageshwar	30°3'48",79°52'47"	Plantation Maintenance - CA	3.78	1.22637148	second year maintenance	forest area glacier	Karmi Civil	2nd Year Maintenance
323	BAGESHWAR-KAPCOT MOTOR ROAD TO BAIDA-MAJHERA JARTI MOTOR ROAD	2009	9.337 ha	Divisional Forest Officer Bageshwar	30°2'9",79°46'40"	Plantation Maintenance - CA	3.67	1.19068342	second year maintenance	Kapkot Forest Area	harkot civil	2nd Year Maintenance
324	Ramadi-Kanauli-Kechuwa MR (PWD)	2015	9.54 ha	Divisional Forest Officer Bageshwar	29°59'9",79°47'99"	Plantation Maintenance - CA	10	3.24436899	second year maintenance	Kapkot Forest Area	Jagthana Civil	2nd Year Maintenance
325	Dewaldhar-Maithan-Leti-Girechhina motor road in District-Bageshwar	2018	13.995 Ha	Divisional Forest Officer Bageshwar	No KML Uploaded	Plantation Maintenance - CA	13.995	4.5404944	second year maintenance	Kapkot Forest Area	Dulam Civil	2nd Year Maintenance
326	Construction of 4.00Km long motor road for Kargil Martyr Sri Ramesh Parihar Village-Dungarpur from Amtora Village in District-Bageshwar	2018	1.991 ha	Divisional Forest Officer Bageshwar	30°8'3",79°58'31"	Plantation Maintenance - CA	3.98	1.29125886	second year maintenance	forest area glacier	Gaasi civil	2nd Year Maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
327	Construction/Extension of Bageshwar-Kandhar-Patharkhani motor road via Talladhar to Gwaldam motor road in District-Bageshwar (CM Ghosna- 1779/2015)	2017	2.76 ha	Divisional Forest Officer Bageshwar	30°1'8",79°55'54"	Plantation Maintenance - CA	5.52	1.79089168	second year maintenance	forest area glacier	Kaflikameda Civil	2nd Year Maintenance
328	Kameridevi Bantola Syakot Motor Road Km 2 to Rangthari-Mjgaun-Chaunal motor Road(2.00 Km)	2016	1.05 ha	Divisional Forest Officer Bageshwar	30°5'32",79°50'37"	Plantation Maintenance - CA	2.1	0.68131749	second year maintenance	forest area glacier	Kilpara Civil	2nd Year Maintenance
329	Lohari-Silli-Band-Kansyari motor road in District-Bageshwar	2017	1.747 ha	Divisional Forest Officer Bageshwar	29°51'27",79°49'6"	Plantation Maintenance - CA	3.494	1.13358253	second year maintenance	Bageshwar Forest Area	Bangdungar Civil	2nd Year Maintenance
330	Sat-Ratwey to Simi-Nargol Motor Road in District-Bageshwar	2017	2.8ha	Divisional Forest Officer Bageshwar	30°3'47",79°52'50"	Plantation Maintenance - CA	5.6	1.81684664	second year maintenance	forest area glacier	Karmi Civil	2nd Year Maintenance
331	Rawatsera-Dobargara-Dhari-Madhya-Raitoli motor road in District-Bageshwar	2018	2.425 Ha	Divisional Forest Officer Bageshwar	No KML Uploaded	Plantation Maintenance - CA	165.59	53.7235061	third year maintenance	Bageshwar Forest Area	Bageshwar Division	3rd Year Maintenance
332	CONSTRUCTION OF BAGESHWAR KANDA JALTA KOT CHAMADTHAL MOTOR ROAD	1998	2.62 ha	Divisional Forest Officer Bageshwar	No KML Uploaded	Plantation Maintenance - CA	62.67	20.3324605	fourth year maintenance	Bageshwar Forest Area	Bageshwar Division	4th Year Maintenance
333	Bageswar-Dafot-Kotmaniya MR to Mehruri MR.	2015	2.475 Ha	Divisional Forest Officer Bageshwar	No KML Uploaded	Plantation Maintenance - CA	103.4	33.5467754	fifth to eighth year maintenance	Bageshwar Forest Area	Bageshwar Division	5th Year Maintenance
<b>Sub Total</b>							<b>506.563</b>	<b>164.347729</b>				
334	Construction of Khanshu to Rikhakot Link Motor Road Under PMGSY	2021	5.18 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10.35	3.681599	first year maintenance	Gaula Southern Forest Area	khansu 11	CA Maintenance Ist year
335	Construction of Dhanachuli Okhalkanda MR Km. 82 (Jhargoun) to Chaksandula Link Motor Road Under PMGSY	2021	5.87 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	11.75	4.179593	first year maintenance	Gaula Southern Forest Area	patlot 9b	CA Maintenance Ist year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
336	Construction of Talla Okhalkanda to Kalana Link Motor Road Under PMGSY	2021	3.11 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	6.21	2.208959	first year maintenance	Gaula Southern Forest Area	khansu 12	CA Maintenance Ist year
337	Construction of Khairna Betalghat Km 30 to Ropa Motor Road	2020	2.39 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	4.77	1.696737	first year maintenance	Naina Forest Area	LADIAKANTA 8b	CA Maintenance Ist year
338	Construction of Motor Road from Mornaula-Bhirapani Motor Road Km. 7 (Jhupali Banj) to Nartola (Km. 1 to 3)	2018	1.58 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	3.15	1.20487	first year maintenance	Kosi Vinayak Forest Area	odhabaskot civil	CA Maintenance Ist year
339	Development of tourist infrastructure Construction of Mechanical Parking	2020	1.55 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	3.1	1.102701	first year maintenance	Badhon Forest Area	pastola	CA Maintenance Ist year
340	FROM KM.144 OF NH-87 TO CHAK VISOD PAADLI MOTOR MARG (1.02 HA.)	2007	1.02 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	0.04	0.014228	first year maintenance	Bhawali Forest Area	padli vp	CA Maintenance Ist year
341	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10	3.33	second year maintenance	Naina Forest Area	budhalakot	CA Maintenance IInd year
342	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10	3.33	second year maintenance	Badhon Forest Area	lohakham 4	CA Maintenance IInd year
343	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10	3.33	second year maintenance	Badhon Forest Area	patlot 9b	CA Maintenance IInd year
344	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10	3.33	second year maintenance	Manora Forest Area	chandadevi 9	CA Maintenance IInd year
345	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10	3.33	second year maintenance	Manora Forest Area	dolmar	CA Maintenance IInd year
346	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10	3.33	second year maintenance	Gaula Southern Forest Area	RECUNA 9	CA Maintenance IInd year
347	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10	3.33	second year maintenance	Manora Forest Area	NAINA 17	CA Maintenance IInd year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
348	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10	3.33	second year maintenance	Gaula Northern Forest Area	morpatyuri 26	CA Maintenance IInd year
349	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10	3.33	second year maintenance	Naina Forest Area	jakh	CA Maintenance IInd year
350	Construction of Dhaoligaon to Keragaon Link Motor Road under PMGSY in Nainital District	2020	6.7275 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	13.455	4.48	second year maintenance	Bhawali Forest Area	Galla Patti	CA Maintenance IInd year
351	KM 13 OF DEVIPURA SOUR MOTOR ROAD TO BAGHNI	2020	4.865 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	9.73	2.99	third year maintenance	Badhon Forest Area	kakod civil	CA Maintenance IIIrd year
352	Devleedhar Sui MR	2019	5.738 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	6	1.84	third year maintenance	Gaula Southern Forest Area	talli sui	CA Maintenance IIIrd year
353	Devleedhar Sui MR	2019	5.738 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	5.476	1.68	third year maintenance	Gaula Southern Forest Area	cooking	CA Maintenance IIIrd year
354	Chamdiyaa Lohali MR Km.2 to Palladhar to joirasi goudaa MR	2020	3.397 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	6.795	2.09	third year maintenance	Kosi Vinayak Forest Area	base	CA Maintenance IIIrd year
355	Chunakhan to Madanbail water tank till MR	2017	1.872 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	3.744	1.15	third year maintenance	Kosi Vinayak Forest Area	ghangreti	CA Maintenance IIIrd year
356	KALUSIDHA MANDIR TO CHAINPURI VIAL HOUSE OF CHANDAN SINGH MR	2009	2.52 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	3.69	1.13	third year maintenance	Kosi Vinayak Forest Area	ghangreti	CA Maintenance IIIrd year
357	Jinoli tadi Sakdeena MR	2018	1.6275 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	3.255	1	third year maintenance	Gaula Southern Forest Area	putgaon	CA Maintenance IIIrd year

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358	NH87 46 to km. 55 ( Kaakdighat to Quarb MR	2010	3.22 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	6.44	1.98	third year maintenance	Gaula Northern Forest Area	hartola 16	CA Maintenance IIIrd year
359	Chhidakhan to high school talli pokhri		1.26 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	2.52	0.77	third year maintenance	Gaula Southern Forest Area	pokhari vp	CA Maintenance IIIrd year
360	Patliya to josyuda link MR		1.2825 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	2.565	0.79	third year maintenance	Naina Forest Area	bagger talla	CA Maintenance IIIrd year
361	Construction of Khanshu to Tanda M/R under PMGSY in Nainital District	2017	5.4675 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10.924	3.53	fourth year maintenance	Gaula Southern Forest Area	tanta civil	CA Maintenance 4th year
362	Tanakpur-Joljeevi MR Kakrighat to Thuligarh MR	2015	3.8 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	7.6	2.45	fourth year maintenance	Kosi Vinayak Forest Area	Sethi Dharkote	CA Maintenance 4th year
363	Pangot to Dechori MR	2013	16.2 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	9	2.91	fourth year maintenance	Kosi Vinayak Forest Area	section civil	CA Maintenance 4th year
364	Pangot to Dechori MR	2013	16.2 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	7.2	2.32	fourth year maintenance	Kosi Vinayak Forest Area	kanda civil 2	CA Maintenance 4th year
365	NH 87 KM KATHGODAM TO BHADUNI MOTAR ROAD	2013	6.75 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10.5	3.39	fourth year maintenance	Kosi Vinayak Forest Area	kanda civil 3	CA Maintenance 4th year
366	BAJNU AGHORA MOTOR ROAD	2004	1.782 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	7.74	2.5	fourth year maintenance	Badhon Forest Area	kakod civil 1	CA Maintenance 4th year
367	Ratighat to Budalakot Motor Road	2019	6.147 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	12.294	3.97	fourth year maintenance	Badhon Forest Area	kakod civil2	CA Maintenance 4th year
368	KM 13 OF DEVIPURA SOUR MOTOR ROAD TO BAGHNI	2020	4.865 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	9.73	3.14	fourth year maintenance	Badhon Forest Area	kakod civil 3	CA Maintenance 4th year



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
369	Lohali to Thuwablock Motor Road	2016	4.9875 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	9.976	3.22	fourth year maintenance	Gaula Northern Forest Area	Harinagar Hartola	CA Maintenance 4th year
370	Construction of Saliyakot to Anrpa Motor Road under PMGSY in Nainital District.	2017	7.2855 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	8.328	2.69	fourth year maintenance	Gaula Northern Forest Area	chaushali	CA Maintenance 4th year
371	Construction of Saliyakot to Anrpa Motor Road under PMGSY in Nainital District.	2017	7.2855 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	6.244	2.02	fourth year maintenance	Gaula Northern Forest Area	naugaon civil	CA Maintenance 4th year
372	Vidari to Pokhardhar MR	2017	3.034 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	6.068	2.06	fifth to eighth year maintenance	Kosi Vinayak Forest Area	odhabaskot civil	CA Maintenance 5th year
373	Widening of Patwadangar to Calon Daagad MR	2016	5.4 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	10.8	3.66	fifth to eighth year maintenance	Kosi Vinayak Forest Area	ghangreti civil	CA Maintenance 5th year
374	Bhawali Gaon Motor Road	2006	7.8 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	7.84	2.66	fifth to eighth year maintenance	Kosi Vinayak Forest Area	section civil	CA Maintenance 5th year
375	HALDWANI STADIUM	2005	15.2 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	30	10.17	fifth to eighth year maintenance	Badhon Forest Area	kakod civil	CA Maintenance 5th year
376	Construction of Seruwakanala to Khawakhet Motor ROAD under PMGSY in Nainital District	2018	3.173 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	6.345	2.15	fifth to eighth year maintenance	Badhon Forest Area	babies	CA Maintenance 5th year
377	EXTENSION OF PANTNAGAR AIRPORT (15.949 HA.)	2006	15.949 Ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	32	10.86	fifth to eighth year maintenance	Kosi Vinayak Forest Area	bajedi civil	CA Maintenance 6th year
378	Widening of Kaladhungi MR	2006	2.516 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	5.03	1.71	fifth to eighth year maintenance	Manora Forest Area	boharagaun	CA Maintenance 6th year

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379	Suda Konta Kakod Harishtal Motor Road (Hatyarital, Harishtal SSI Baraun)	2017	23.03 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	46.06	15.61	fifth to eighth year maintenance	Badhon Forest Area	harishtal	CA Maintenance 5th year
380	Pangot to Dechori MR	2013	16.2 ha	Divisional Forest Officer Nainital	No KML Uploaded	Plantation Maintenance - CA	16.2	5.16	fourth year maintenance	Badhon Forest Area	pastola	CA Maintenance 4th year
<b>Sub Total</b>							<b>452.919</b>	<b>150.138687</b>				
381	Devidhura to Simalkhet-Saalda Malla MR 2013	2013	4.184 Ha	Divisional Forest Officer Ramnagar G.S.	No KML Uploaded	Plantation Maintenance - CA	4.18	1.48687	first year maintenance	Dhumkot Forest Area	Devlad	Devlad Tok Jawada
<b>Sub Total</b>							<b>4.18</b>	<b>1.48687</b>				
382	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	5	1.12	second year maintenance	Kishanpur Forest Area	Tunikhal-6 Plot No. 12B	
383	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	5	1.12	second year maintenance	Kishanpur Forest Area	Gaula-2, Plot No. 4	
384	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	2.24	second year maintenance	Ransali Forest Area	Kailash Com. No. 3	
385	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	25	5.6	second year maintenance	Kishanpur Forest Area	Rudpur-2 Plot no. 23A	
386	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	14.2	3.18	second year maintenance	Surai Forest Area	Surai Com. No. 39	
387	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	6.4	1.43	second year maintenance	Surai Forest Area	Bagha Com. No. 56	
388	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	7.1	1.59	second year maintenance	Surai Forest Area	Bagha Com. No. 55	
389	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	4	0.9	second year maintenance	Dolly Forest Area	Kotkharra South A-14, Plot 108	
390	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	7	1.57	second year maintenance	Dolly Forest Area	Kotkharra South A-14, N-3	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
391	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	7	1.57	second year maintenance	Southern Jaulashal Forest Area	Sudlimath I, Com. no. 11 A	
392	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	11	2.46	second year maintenance	Southern Jaulashal Forest Area	East Jaulasaal Com. no. 20, Plot no. 1	
393	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	2.4	0.54	second year maintenance	Southern Jaulashal Forest Area	East Jaulasaal Com. no. 20, Plot no. 2	
394	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	2.24	second year maintenance	Khatima Forest Area	South Banbsa Com. No. 7	
395	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	15	3.36	second year maintenance	Khatima Forest Area	South Banbsa Com. No. 4	
396	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	2.24	second year maintenance	Kilpura Forest Area	West Kilpura Plot no. 54	
397	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	8	1.79	second year maintenance	Kilpura Forest Area	Dogadi Block Plot No. 1B	
398	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	6.6	1.48	second year maintenance	Kilpura Forest Area	East Kilpura 3 Plot B	
399	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.47	fourth year maintenance	Gaula Forest Area	Gaula Rokhar Danibangar Beat no. 6	
400	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	7	1.03	fourth year maintenance	Dolly Forest Area	Uncha gaun I Beat, Kothkharra South A 2 N-7 Part	
401	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	4	0.59	fourth year maintenance	Dolly Forest Area	Kothkharra South A 2 Plot No. 44 parts	
402	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.47	fourth year maintenance	Surai Forest Area	Bagha Com. No. 55	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
403	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	16.2	2.39	fourth year maintenance	Surai Forest Area	Bagha Com. No. 53 A	
404	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	16	2.36	fourth year maintenance	Surai Forest Area	Bagha Com. No. 53 A	
405	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.47	fourth year maintenance	Surai Forest Area	Bagha Com. No. 53 B	
406	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10.5	1.55	fourth year maintenance	Surai Forest Area	Kakra com. no.-12	
407	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.47	fourth year maintenance	Surai Forest Area	Kakra com. no.-4	
408	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	15	2.21	fourth year maintenance	Surai Forest Area	Kakra com. no.-10	
409	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.95	fourth year maintenance	Ransali Forest Area	Ransali Com.no. 1B	
410	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	5	0.74	fourth year maintenance	Ransali Forest Area	kalega com. no.-4	
411	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	9	1.33	fourth year maintenance	Kilpura Forest Area	Dogadi I beat, Plot no.-1B	
412	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.47	fourth year maintenance	Kilpura Forest Area	Dogadi I beat, Plot no.-7 A	
413	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	7.5	1.1	fourth year maintenance	Kilpura Forest Area	East Kilpura III Beat, Plot no. B	
414	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	5.5	0.81	fourth year maintenance	Southern Jaulashal Forest Area	Beda com. no. 1	
415	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	8	1.38	fifth to eighth year maintenance	Ransali Forest Area	Kalega Block Com. no. 5	

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416	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	9.5	1.64	fifth to eighth year maintenance	Ransali Forest Area	Kailash Block com. no. 1	
417	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.73	fifth to eighth year maintenance	Ransali Forest Area	Kalega Block Com. no. 6	
418	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	3.46	fifth to eighth year maintenance	Ransali Forest Area	Hashpur Block Plot no. 17	
419	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.73	fifth to eighth year maintenance	Ransali Forest Area	Hashpur Block Plot no. 34	
420	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	3.46	fifth to eighth year maintenance	Kilpura Forest Area	Kilpura II Beat, Plot no. 24	
421	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	12	2.08	fifth to eighth year maintenance	Kilpura Forest Area	Dogadi Block II Beat, Plot No. 1B	
422	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	15	2.21	fifth to eighth year maintenance	Ransali Forest Area	kailash com. no. 1	
423	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	5	0.74	fifth to eighth year maintenance	Ransali Forest Area	Ransali com. no. 1	
424	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	17	2.5	fifth to eighth year maintenance	Ransali Forest Area	kailash com. no. 2B	
425	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	13	1.91	fifth to eighth year maintenance	Ransali Forest Area	kailash com. no. 2B	
426	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.95	fifth to eighth year maintenance	Surai Forest Area	Kakra 1 A	
427	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.95	fifth to eighth year maintenance	Surai Forest Area	54	
428	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	23	3.39	fifth to eighth year maintenance	Surai Forest Area	Bagha 55, Plot no. 1	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
429	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.95	fifth to eighth year maintenance	Surai Forest Area	Bagha 55, Plot no. 2	
430	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	31	4.57	fifth to eighth year maintenance	Khatima Forest Area	North Banbasa com. no. 5 Plot 1	
431	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	64	9.43	fifth to eighth year maintenance	Khatima Forest Area	North Banbasa com. no. 5 Plot 2	
432	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	15	2.21	fifth to eighth year maintenance	Southern Jaulashal Forest Area	West Jaulasaal com. no. 7, Plot-1	
433	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	5	0.74	fifth to eighth year maintenance	Southern Jaulashal Forest Area	West Jaulasaal com. no. 7, Plot-2	
434	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	25	3.68	fifth to eighth year maintenance	Kilpura Forest Area	West Kilpura Plot no. 8	
435	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.95	fifth to eighth year maintenance	Kilpura Forest Area	West kilpura plot no. 18	
436	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	30	4.42	fifth to eighth year maintenance	Kilpura Forest Area	West kilpura plot no. B	
437	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	15	2.21	fifth to eighth year maintenance	Kilpura Forest Area	East Kilpura Plot no. 20	
438	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.95	fifth to eighth year maintenance	Kilpura Forest Area	East Kilpura Plot no. 1C	
439	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.47	fifth to eighth year maintenance	Kilpura Forest Area	Dogadi Block Plot no. 2A	
440	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	7.5	1.11	fifth to eighth year maintenance	Kishanpur Forest Area	Gaula 3 A, Plot no. Part 12	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
441	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	5	0.74	fifth to eighth year maintenance	Kishanpur Forest Area	Rudpur Plot no. Part 2	
442	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	8	1.18	fifth to eighth year maintenance	Southern Jaulashal Forest Area	East Jaulasaal com. no. 8	
443	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	9.5	1.41	fifth to eighth year maintenance	Southern Jaulashal Forest Area	East Jaulasaal East Beat Plot no. 22	
444	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.48	fifth to eighth year maintenance	Southern Jaulashal Forest Area	Sudlimath I, 11 B	
445	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	15	2.22	fifth to eighth year maintenance	Khatima Forest Area	South Banbasa com. 4	
446	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	25	3.7	fifth to eighth year maintenance	Khatima Forest Area	South Banbasa com. 3	
447	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.96	fifth to eighth year maintenance	Kilpura Forest Area	East Kilpura Plot no. B(A)	
448	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.96	fifth to eighth year maintenance	Kilpura Forest Area	East Kilpura, Plot no. B(C)	
449	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.96	fifth to eighth year maintenance	Kilpura Forest Area	West Kilpura Plot no. 3 & 4	
450	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.48	fifth to eighth year maintenance	Surai Forest Area	Kakra 10	
451	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.48	fifth to eighth year maintenance	Khatima Forest Area	Chinni com. 18	
452	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.48	fifth to eighth year maintenance	Khatima Forest Area	Chinni com. 14 Plot 1	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
453	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.48	fifth to eighth year maintenance	Khatima Forest Area	Chinni com. 14 Plot 2	
454	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.96	fifth to eighth year maintenance	Khatima Forest Area	North Banbasa com. no. 5	
455	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.48	fifth to eighth year maintenance	Khatima Forest Area	South Banbasa com. 1	
456	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	14	2.07	fifth to eighth year maintenance	Dolly Forest Area	Kotkharra South A, Plot no. 70,80 & 81	
457	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	10	1.48	fifth to eighth year maintenance	Dolly Forest Area	Kotkharra South A, Plot no. 10 A,B,C Part	
458	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	7	1.04	fifth to eighth year maintenance	Dolly Forest Area	Kotkharra South A, Plot no. N-6, 99, 100	
459	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	14	2.07	fifth to eighth year maintenance	Dolly Forest Area	Kotkharra South A, Plot no. 91 to 94 Part	
460	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	14.65	2.17	fifth to eighth year maintenance	Barkoli Forest Area	Barakoli A Plot no. 52	
461	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	40.5	5.99	fifth to eighth year maintenance	Gaula Forest Area	Gaula Rokhar, Block no. 2	
462	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	40	5.92	fifth to eighth year maintenance	Gaula Forest Area	Gaula Rokhar, Block no. 1	
463	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	15	2.22	fifth to eighth year maintenance	Kilpura Forest Area	East Kilpura Plot no. 16	
464	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	35	5.18	fifth to eighth year maintenance	Kilpura Forest Area	East Kilpura Plot no. 25, 1B	
465	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	20	2.96	fifth to eighth year maintenance	Kilpura Forest Area	Dogadi Block Plot no. 5 & 6	



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
466	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	6.3	1.41	second year maintenance	Surai Forest Area	Bagha com. no. C	
467	Collection of sand and boulders From Gola Nadi	2011	1497 ha	Divisional Forest Officer Terai East	No KML Uploaded	Plantation Maintenance - CA	30	4.42	fifth to eighth year maintenance	Kilpura Forest Area	Dogadi Block Plot no. 1C	
<b>Sub Total</b>							<b>1233.35</b>	<b>196.56</b>				
468	Widening of NH No-74 Kashipur Sitarganj	2014	36.47 Ha	Divisional Forest Officer Terai Western	No KML Uploaded	Plantation Maintenance - CA	6	1.34	third year maintenance	Ampokhara Forest Area	Southern Ampokhara	
469	WIDENING AND STRENGTHING OF NH-74 KASIPUR TO SITARGANJ IN 4/6 LANE	2014	36.47 Ha	Divisional Forest Officer Terai Western	No KML Uploaded	Plantation Maintenance - CA	6	1.34	third year maintenance	Banna Kheda Forest Area	bull camp	
470	Widening of NH No-74 Kashipur Sitarganj	2014	36.47 Ha	Divisional Forest Officer Terai Western	No KML Uploaded	Plantation Maintenance - CA	5.5	1.23	third year maintenance	Banna Kheda Forest Area	middle bullfight	
471	WIDENING AND STRENGTHING OF NH-74 KASIPUR TO SITARGANJ IN 4/6 LANE	2014	36.47 Ha	Divisional Forest Officer Terai Western	No KML Uploaded	Plantation Maintenance - CA	7	1.56	third year maintenance	Banna Kheda Forest Area	Kamola	
<b>Sub Total</b>							<b>24.5</b>	<b>5.47</b>				
472	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTRAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°5'800",79°22'200"	Plantation Maintenance - CA	40	5.26	fifth to eighth year maintenance	Peepal Padav Forest Area	Pipalpadav No. 16	Maintenance work to be done for the fifth year in Pipalpadav No. 16, area 40.00 hectares under Pipalpadav Raji.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
473	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTRAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°5'650",79°21'750"	Plantation Maintenance - CA	6	0.79	fifth to eighth year maintenance	Peepal Padav Forest Area	Pipalpadav No. 17	Maintenance work to be done for the fifth year in Pipalpadav No. 17, area 6.00 hectares under Pipalpadav Raji.
474	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTRAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°5'900",79°22'50"	Plantation Maintenance - CA	4	0.53	fifth to eighth year maintenance	Peepal Padav Forest Area	Pipalpadav No. 19	Maintenance work to be done for the fifth year in Pipalpadav No. 19 area of 4.00 hectares under Pipalpadav Raji.
475	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTRAKHAND IN FAVOR	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°9'29.37",79°19'11.56"	Plantation Maintenance - CA	19	2.5	fifth to eighth year maintenance	Peepal Padav Forest Area	Southern Gadgadiya 36 Part	Maintenance work to be done for the fifth year in South Gadgadiya 36 part area 19.00 hectares under Pipalpadav Raji.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	OF NATIONAL HIGHWAY AUTHORITY OF INDIA.											
476	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTRAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°10'6.5",79°17'2"	Plantation Maintenance - CA	6	0.79	fifth to eighth year maintenance	Peepal Padav Forest Area	Southern Gadgadiya 28A	Maintenance work to be done for the fifth year in South Gadgadiya 28A area of 6.00 hectares under Pipalpadav Raji.
477	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTRAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°11'5",79°17'1"	Plantation Maintenance - CA	15	1.97	fifth to eighth year maintenance	Peepal Padav Forest Area	East Gadappu 1 Part	Maintenance work to be done for the fifth year in East Gadappu 1 part area 15.00 hectares under Pipalpadav Raji.
478	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°11'6.5",79°17'0.5"	Plantation Maintenance - CA	7.5	0.99	fifth to eighth year maintenance	Peepal Padav Forest Area	eastern gadappu part 4	Maintenance work to be done for the fifth year in East Gadappu 4 part area 7.50 hectares under Pipalpadav Raji.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	THE STATE OF UTTRAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.											
479	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTRAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°27'21.34",79°13'14.37"	Plantation Maintenance - CA	13	1.79	fifth to eighth year maintenance	Tanda Forest Area	Dhimri Plot No. 37	Maintenance work to be done for the fifth year in Dhimri Plot No. 37, area 13.00 hectares under Tanda Raji.
480	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTRAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°2'47.42",79°29'30.23"	Plantation Maintenance - CA	8	1.1	fifth to eighth year maintenance	Tanda Forest Area	Gangapur Patiya 18A	Maintenance work to be done for the fifth year in Gangapur Patiya 18A area 8.00 hectares under Tanda Raji.
481	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°7'29.62",79°27'77.7"	Plantation Maintenance - CA	19	2.5	fourth year maintenance	Bhakra Forest Area	Pipalpadav N-6 Part 1	Maintenance work to be done for the fourth year in Pipalpadav N-6 Part 1 area 19.00 hectares under Bhakra district.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTARAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.											
482	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTARAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°7'22.42",79°24'31.49"	Plantation Maintenance - CA	16.2	2.13	fourth year maintenance	Bhakra Forest Area	Pipalpadav N-6 Part 2	Maintenance work to be done for the fourth year in Pipalpadav N-6 Part 2 area 16.20 hectares under Bhakra district.
483	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTARAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°11'12.4",79°22'54.16"	Plantation Maintenance - CA	4.68	0.62	fourth year maintenance	Bhakra Forest Area	Lamachod N-1 Part	Maintenance work to be done for the fourth year in Lamachaud N-1 part area 4.68 hectares under Bhakra district.
484	DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF	2012	59.243 Ha	Divisional Forest Officer Terai Central	29°2'18.25",79°11'14.29"	Plantation Maintenance - CA	4.01	0.78	third year maintenance	Rudrapur Forest Area	Anjaniya Block	Maintenance work to be done for the third year in the area of 4.01 hectares of Anjaniya block

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTARAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.											under Rudrapur district.
<b>Sub Total</b>							<b>162.39</b>	<b>21.75</b>				
485	COLLECTION OF SAND BAJRI FROM KOSI AND DABAKA RIVER BEDS (GOLA RIVER)	1999	2358.69 Ha	Divisional Forest Officer Haldwani	29°12'35.69",79°54'7.45"	Plantation Maintenance - CA	6.72	1.94	first year maintenance	Danda Forest Area	Aligarh II Beat	First year maintenance work in 6.72 hectares area under Danda Raji.
486	COLLECTION OF SAND BAJRI FROM KOSI AND DABAKA RIVER BEDS (GOLA RIVER)	1999	2358.69 Ha	Divisional Forest Officer Haldwani	29°14'58.96",79°51'11.71"	Plantation Maintenance - CA	3.33	0.96	first year maintenance	Danda Forest Area	Aligarh First Beat	First year maintenance work in 3.33 hectares area under Danda Raji.
487	COLLECTION OF SAND BAJRI FROM KOSI AND DABAKA RIVER BEDS (GOLA RIVER)	1999	2358.69 Ha	Divisional Forest Officer Haldwani	29°15'11.86",79°51'6.94"	Plantation Maintenance - CA	2.916	0.84	first year maintenance	Danda Forest Area	Aligarh First Beat	First year maintenance work in 2.916 hectares area under Danda Raji.
488	COLLECTION OF SAND BAJRI FROM KOSI AND DABAKA RIVER BEDS (GOLA RIVER)	1999	2358.69 Ha	Divisional Forest Officer Haldwani	29°1'26.8",80°7'39.1"	Plantation Maintenance - CA	157	35.16172	second year maintenance	Sharda Forest Area	Sharda Tapu II Beat	Maintenance work for the second year in 157.00 hectares area in various plots of Sharda Tapu II Beat under Sharda Raji.
489	COLLECTION OF SAND BAJRI FROM KOSI AND DABAKA RIVER BEDS (GOLA RIVER)	1999	2358.69 Ha	Divisional Forest Officer Haldwani	29°1'25.9",80°7'10.8"	Plantation Maintenance - CA	40	5.8364	third year maintenance	Sharda Forest Area	Sharda Tapu II Beat	Third year maintenance work in 40.00 hectares area in various plots of Sharda Tapu II Beat under Sharda Raji.
490	COLLECTION OF SAND BAJRI FROM KOSI AND DABAKA RIVER BEDS (GOLA RIVER)	1999	2358.69 Ha	Divisional Forest Officer Haldwani	29°2'20.6",80°6'7.24"	Plantation Maintenance - CA	39.46	5.9	fourth year maintenance	Sharda Forest Area	Sharda Tapu II Beat	Fourth year maintenance work in 40.00 hectares area in various plots

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												of Sharda Tapu II Beat under Sharda Raji.
	<b>Sub Total</b>						<b>249.426</b>	<b>50.63812</b>				
491	Construction Megadhar-Bheti-Jamolna-Pokhar Motor Road (CM)	2020	3.896 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	7.792	1.76	first year maintenance	Bhilanga Forest Area	भदी	2020-Construction Megadhar-Bheti-Jamolna-Pokhar Motor Road (CM)( 3.896 Ha.)-First year
492	Construction of Ghansali akhori m/r km 18 to Saruna kot chanji M/r	2020	4.41 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	8.82	1.99	first year maintenance	Bhilanga Forest Area	Saruna	2020-Construction of Ghansali akhori m/r km 18 to Saruna kot chanji M/r( 4.41 Ha.)
493	CONSTRUCTION OF ROAD FROM SILYARA TO ASHRAM UNDER STATE SECTOR	2019	1.848 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	3.696	0.83	first year maintenance	Balganga Forest Area	Beleswar and Silyara	2019- CONSTRUCTION OF ROAD FROM SILYARA TO ASHRAM UNDER STATE SECTOR( 1.848 Ha.)- Maintenance First Year
494	Chapoli to Takoli-Chamogi via Bhainswari motor road	2018	1.746 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	3.492	0.78	first year maintenance	Tehri Forest Area	Tehri Forest Area	2018-Chapoli to Takoli-Chamogi via Bhainswari motor road( 1.746 Ha.)
495	Construction of Gaja Gontachali Motor Road	2017	4.8825 Ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	9.765	2.2	first year maintenance	Tehri Forest Area	Falsari	2017-Construction of Gaja Gontachali Motor Road( 4.8825 Ha.)
496	Construction of Dandachali to Tagna (Bangoli) Motor Road	2018	2.8ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	5.6	1.26	first year maintenance	Tehri Forest Area	Faigul	2018-Construction of Dandachali to Tagna (Bangoli) Motor Road( 2.8 Ha.)

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
497	Gardh to Khand Link Motor Road	2020	4.089 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	8.178	1.84	first year maintenance	forest area lambgaon	Jalkurgad Compartment-1	2020-Gardh to Khand Link Motor Road( 4.089 Ha.)
498	Chamba-Gaza Motor Road to Digothi Link Motor Road	2020	1.999 hectares	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	3.998	0.9	first year maintenance	Balganga Forest Area	Konti Compartment 5	2020-Chamba-Gaza Motor Road to Digothi Link Motor Road( 1.999 Ha.)
499	CONSTRUCTION OF BHILANGANA III HYDRO ELECTRIC PROJECT NEAR GHUTTU VILLAGE(8.33 HA.)	2006	8.33 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	2.736	0.61	second year maintenance	Bhilanga Forest Area	Bhatgaon, Ragdi and Sankari soyam	
500	MOOLGARH THARTI MOTOR ROAD 1.953 HA.	2005	1.953 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	6.158	1.39	second year maintenance	Bhilanga Forest Area	Quidang Soyam	
501	PILKHI-GAUJIANA-VANCHURI MOTOR ROAD	2006	9.11 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	9.67	2.18	second year maintenance	Paukhal Forest Area	Indrola Soyam	
502	PAKH -DONI-PALLI BALLI MOTOR ROAD UNDER PMGSY(1.3505 HA.)	2007	1.3505 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	2.701	0.61	second year maintenance	Bhilanga Forest Area	Happy soyom, Doni Palli	
503	CONSTRUCTION OF DHUTTU-DEVLANG-REEH MOTOR ROAD	2007	4.836 Ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	6.956	1.57	second year maintenance	Bhilanga Forest Area	Reeh Soyam	
504	MAZAF -BHELUNTA MOTOR ROAD	2010	2.24 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	4.5	1.01	second year maintenance	forest area lambgaon	Duliyabkhetgaon Soyam	
505	WIDENING/REPAIRING OF GAZA DANDACHALI MOTOR ROAD(8.82)	2008	8.82 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	13.66	3.08	second year maintenance	Tehri Forest Area	Kotdwara Soyam	
506	220 KV GHANSALI TO DHUTTU DOUBLE CIRCUIT TRANSMISSION LINE(18.144 HA.)	2008	18.144 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	1.3148	0.29	second year maintenance	Balganga Forest Area	Ghumku Soyam	
507	AKHORI KOTI MOTOR ROAD	1983	1.225 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	2.095	0.47	second year maintenance	Balganga Forest Area	Argad	



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
508	CONSTRUCTION OF BHILANGANA HYDRO POWER PROJECT UNDER IN FALEND & BAHERA	2005	2.282 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	0.0084	0.0019	second year maintenance	Bhilanga Forest Area	Falenda	
509	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	10	2.26	third year maintenance	Tehri Forest Area	Mokari	
510	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	20	4.52	third year maintenance	Tehri Forest Area	Mokari	
511	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	10	2.26	third year maintenance	Tehri Forest Area	Khandgoi	
512	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	2.54	0.57	third year maintenance	Tehri Forest Area	Lohital	
513	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	6	1.35	third year maintenance	Tehri Forest Area	Lohital	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
514	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	5	1.13	third year maintenance	Paukhal Forest Area	Dewalsari	
515	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	5	1.31	third year maintenance	Paukhal Forest Area	Gadoliya	
516	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	10	2.26	third year maintenance	Paukhal Forest Area	Dharmandal	
517	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	10	2.26	third year maintenance	Bhilanga Forest Area	Akodesign	
518	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	10	2.26	third year maintenance	Bhilanga Forest Area	Akodesign	
519	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	5	1.13	third year maintenance	forest area lambgaon	Jakurgad	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	Km 76.000 to Km 132.300 in the State of Uttarakhand.											
520	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	5	1.13	third year maintenance	forest area lambgaon	Jalkurgad	
521	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	20	4.52	third year maintenance	forest area lambgaon	patapnagar	
522	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	10	2.26	third year maintenance	forest area lambgaon	partapnagar	
523	Additional Forest land diversion proposal of BRO for land slide Km, 75.200 to 75.400 and muck disposal for widening & strengthening of NH-94 from Km 59.20 (Dikhalgaon) to Km 65.00 (Uttari) and from Km 76-00 (Nakot Lagga Joulangi) to Km 132.30 (Gojmer) on NH-94 (BRO)	2020	6.83 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	13.66	3.08	third year maintenance	Balganga Forest Area	Kangra	
524	New Construction Of Thela Tharti Chirbitiya Motor Road	2018	4.357 Ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	8.714	1.97	third year maintenance	Bhilanga Forest Area	Thirty Soyam	
525	New Construction Of Thela Tharti Chirbitiya Motor Road	2018	4.357 Ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	2.66	0.6	third year maintenance	Balganga Forest Area	Saunp Soyam	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
526	Mahargaon to Raika motor road	2018	1.155 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	2.31	0.52	third year maintenance	forest area lambgaon	Moliya Soyam	
527	Constructon of Vinaykhal to Genwali motor road	2019	3.9025 Ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	0.843	0.19	third year maintenance	Balganga Forest Area	Jakhana Soyam	
528	Constructon of Vinaykhal to Genwali motor road	2019	3.9025 Ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	5.962	1.34	third year maintenance	Balganga Forest Area	Genwali Soyam	
529	Constructon of Vinaykhal to Genwali motor road	2019	3.9025 Ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	1	0.2262	third year maintenance	Balganga Forest Area	gangar	
530	Ghansali Tilwara Motor Road Km 08 (Muyalgaon) to Majyari Mahar Link Motor Road	2019	3.6085 Ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	7.217	1.63	third year maintenance	Bhilanga Forest Area	Muyalgaon Soyam	
531	BHILANGANA-IIA Small Hydro Project	2018	9.975 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	9.975	2.25	third year maintenance	Bhilanga Forest Area	saud soyamq	
532	BHILANGANA-IIA Small Hydro Project	2018	9.975 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	9.975	2.25	third year maintenance	Bhilanga Forest Area	Badiyar Soyam	
533	Ghansali-Panwali-Akhori M/R Km14 (Hulanakhal) to Hadiyana Talla M/R	2018	1.78 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	3.56	0.8	third year maintenance	Bhilanga Forest Area	Hadiyana Soyam	
534	Bhonabagi to Chawalkhet Danda Motor Road	2017	1.575 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	3.15	0.71	third year maintenance	Tehri Forest Area	Budogi Soyam	
535	Gyansu Gwar Passi Budogi Motor Road	2018	2.1 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	4.2	0.95	third year maintenance	Tehri Forest Area	Gwar Soyam	
536	CONSTRUCTION OF KOTI CHANJI DAKHWAN GAON M/R KM 4 TO SILOS M/R	2019	3ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	6	1.35	third year maintenance	Bhilanga Forest Area	Pinswad	
537	Telunga (Majaf) to Gholdiyani Motor Road	2015	1.925 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	1.925	0.45	third year maintenance	forest area lambgaon	Deval Soyam	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
538	TIPRI KANDIKHAL M/R TO TIPRI INTER COLLAGE M/R	2015	1.9125 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	3.825	0.86	third year maintenance	Paukhal Forest Area	tipri soyam	
539	220 KV Rishikesh-Dharasu and Chamba-Dharasu T/L.	2013	5.712 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	11.424	2.58	fourth year maintenance	Tehri Forest Area	Jaspur Soyam	
540	Construction of Chamba Bypass Road from Km 59.440 (Dikholgaon) to Km 65.000 (Dandasali Uttari) of NH-94 to 2 lane with paved shoulders configuration in the State of Uttarakhand.	2018	2.975 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	5.95	1.34	fourth year maintenance	Tehri Forest Area	Lohital-1B	
541	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	10	2.26	fourth year maintenance	Tehri Forest Area	Mookri-6	
542	Tipri-Chaha gadoliya MR Km 15 to Swadi Kandiyalgaw- kandikhal MR	2015	1.4875 Ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	2.975	0.67	fourth year maintenance	Paukhal Forest Area	Chahagadoliya/Genwali Soyam	
543	Electrification of village Gainwali, Block-Bhilangana in District-Tehri Garhwal under DDUGJY.	2017	1.5ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	3	0.67	fourth year maintenance	Balganga Forest Area	kot soyaam	
544	Electrification of village Urani-Pinswar, Block-Bhilangana in District-Tehri Garhwal under DDUGJY.	2017	4.06 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	8.12	1.83	fourth year maintenance	Balganga Forest Area	kot soyam-2	
545	Chamiyala Indrawangaon Kangda Motor Road	2015	4.697 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	3.916	0.88	fourth year maintenance	Balganga Forest Area	Chamiyala Soyam	
546	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	5	1.13	fourth year maintenance	Paukhal Forest Area	Dewalsari-2	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	Km 76.000 to Km 132.300 in the State of Uttarakhand.											
547	Diversion of Forest Land for Rehabilitation & Up-gradation to 2 lane/2 lane with paved shoulders configuration of NH-94 from Km 76.000 to Km 132.300 in the State of Uttarakhand.	2018	84.27 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	5	1.13	fourth year maintenance	Paukhal Forest Area	Gadoliya-4	
548	Construction of Chamba Bypass Road from Km 59.440 (Dikholgaon) to Km 65.000 (Dandasali Uttari) of NH-94 to 2 lane with paved shoulders configuration in the State of Uttarakhand.	2018	2.975 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	10	2.26	fourth year maintenance	forest area lambgaon	partapnagar-11	
549	Construction of Chamba Bypass Road from Km 59.440 (Dikholgaon) to Km 65.000 (Dandasali Uttari) of NH-94 to 2 lane with paved shoulders configuration in the State of Uttarakhand.	2018	2.975 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	10	2.26	fourth year maintenance	Bhilanga Forest Area	Ghansali-3	
550	Construction of Jakhnyali Dhavsaur to Semalth motor ROAD	2017	1.995 ha	Divisional Forest Officer Tehri	No KML Uploaded	Plantation Maintenance - CA	3.99	0.97	fourth year maintenance	Bhilanga Forest Area	Semalth	
	<b>Sub Total</b>						<b>394.03</b>	<b>89.1481</b>				
551	Construction of Bhandarigaon Garhsera motor road from km 14 of Dehalchauri Pauri Motor Road under CM village road connectivity in District Pauri	2015	1.485 ha	Divisional Forest Officer Pauri CSO.	No KML Uploaded	Plantation Maintenance - CA	2.97	1.1	second year maintenance	Srinagar Unit Forest Area	kandari gown	second year maintenance
	<b>Sub Total</b>						<b>2.97</b>	<b>1.1</b>				
552	Vishnugad Hydro Project Pipalkoti	2014	5.668 ha	Divisional Forest Officer Badrinath	<u>Download KML</u>	Plantation Maintenance - CA	48	17.38973 92	first year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
553	Construction of Motor Road from Thirpak Kandai Motor Road Km 02 to Choprakot.	2022	2.367 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.734	1.71506303	first year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works
554	Construction of Gwad Didioli Rikhtoli Partoli Kimoli Motor Road	2021	2.2ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.4	1.59405943	first year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works
555	Diversion of forest land for widening and strengthening of existing road from Km 399.000 to Km 460.000 of NH-07 (Old NH-58) under Badrinath Forest Division in Chamoli District of Uttarakhand.	2020	40.8916 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	15	5.43429351	first year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works
556	Construction of Nauli Bazar to Thapli Motor Road Under Atal Adarsh Gram Yojna in District Chamoli	2018	1.253 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2.506	0.9078893	first year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works
557	Construction of Kedarukhal to Baskwali Motor Road	2022	0.98 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	1.96	0.71008102	first year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works
558	Development of Astro Village in Benitaal Place of District chamoli Under 13 District 13 Destination Scheme /Honorable CM Announcement No-335/2020	2021	0.8282 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	1.6564	0.60009092	first year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works
559	DIVERSION OF 197.173 HA. OF FOREST LAND FOR 252 MW DEVSARI HYDRO ELECTRIC PROJECT ON RIVER PINDER IN TEHSIL THARALI, DISTT. CHAMOLI IN FAVOR OF M/S SJVN	2019	197.173 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	106.818	38.6986909	first year maintenance	Pinder Central Forest Region	In Center Pindar Range	Plantation Maintenance Works

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
560	DIVERSION OF 197.173 HA. OF FOREST LAND FOR 252 MW DEVSARI HYDRO ELECTRIC PROJECT ON RIVER PINDER IN TEHSIL THARALI, DISTT. CHAMOLI IN FAVOR OF M/S SJVN	2019	197.173 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	76.5	27.7148969	first year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works
561	Diversion of forest land for widening and strengthening of existing road from Km 399.000 to Km 460.000 of NH-07 (Old NH-58) under Badrinath Forest Division in Chamoli District of Uttarakhand.	2020	40.8916 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	11	3.98514857	first year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works
562	Construction of Ustoli to Lakhi-Sarpani Motor Road Under PMGSY	2020	1.9075 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	3.815	1.38212198	first year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works
563	Narayanbagar-Chopta Motor Road to Paithani Motor Road.	2022	1.583 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	3.166	1.14699822	first year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works
564	Devalpani to maltok Gram Bansudi Motor road	2020	0.916 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.71	0.25722323	first year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works
565	KANDAI TO PAGANA MOTOR ROAD UNDER PMGSY PHASE-4	2006	10.076 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.18	0.06521152	second year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIInd Year
566	Agarpur-Raitoli-Kamyar MR.	2012	1.8ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.1	0.03622862	second year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIInd Year
567	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2020	61.479 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	1.608	0.58255626	second year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIInd Year



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
568	VIRTOLI DWSS	2009	0.278 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.06	0.02173717	second year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIInd Year
569	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2020	61.479 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	6	2.1737174	second year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIInd Year
570	Construction of Churagaad to sutol kanol Motor Road under PMGSY in Phase - XVII	2021	6.7025 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	13.405	4.85644697	second year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIInd Year
571	Construction of Dhurmakudi km.2.00 to Mokhmalla Motor Road	2020	3.275 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	6.55	2.37297483	second year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIInd Year
572	ANGTOLI - KOTHA - SILODI HIGH SCHOOL MOTOR ROAD (4.05 HA.)	2006	4.05 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.2	0.07245725	second year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIInd Year
573	Construction of Koti Band to Ghathora Motor Road and 2 RCC Bridge in district Chamoli	2015	1.099 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.08	0.0289829	second year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIInd Year
574	UNDER PMGSY (PHASE-4) NARAYAN BAGAD BHAGOTI MOTOR ROAD	2006	8.253 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.038	0.01376688	second year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIInd Year
575	Construction of Tharali to Paingarh motor road under PMGSY.	2019	4.812 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.873	1.76542082	second year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIInd Year
576	Construction of Baramgad-Rae Motor Road.	2021	1.808 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	3.616	1.31002702	second year maintenance	Pinder West Gadwal	In West Pindar Range	Plantation Maintenance Works-IIInd Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
										Forest Area		
577	DIVERSION OF 197.173 HA. OF FOREST LAND FOR 252 MW DEVSARI HYDRO ELECTRIC PROJECT ON RIVER PINDER IN TEHSIL THARALI, DISTT. CHAMOLI IN FAVOR OF M/S SJVN	2019	197.173 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	41.182	14.9196717	second year maintenance	Pinder Central Forest Region	In Center Pindar Range	Plantation Maintenance Works-IIInd Year
578	Tangni Talli to Tangni Malli Motor road construction (PMGSY)	2021	3.335 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2.423	0.87781955	second year maintenance	Pinder East Forest Area	In East Pindar Range	Plantation Maintenance Works-IIInd Year
579	Construction of Manmati-Choting-Harmal-Jhaliya Motor Road.	2018	15.076 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	17.202	6.2320478	second year maintenance	Pinder East Forest Area	In East Pindar Range	Plantation Maintenance Works-IIInd Year
580	Construction of Nandprayag Ghat M/R KM 15 to Jakhani Motor Road Under PMGSY	2017	2.223 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.8	1.73897392	second year maintenance	Pinder East Forest Area	In East Pindar Range	Plantation Maintenance Works-IIInd Year
581	Construction of Langasu to maikhura Motor Road Under PMGSY	2020	4.13 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	8.27	2.99610716	second year maintenance	Pinder East Forest Area	In East Pindar Range	Plantation Maintenance Works-IIInd Year
582	Diversion of forest land for widening and strengthening of existing road from Km 399.000 to Km 460.000 of NH-07 (Old NH-58) under Badrinath Forest Division in Chamoli District of Uttarakhand.	2020	40.8916 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	40.5	14.6725925	second year maintenance	Pinder East Forest Area	In East Pindar Range	Plantation Maintenance Works-IIInd Year
583	WIDENING KM 430 TO KM 446.00(PIPALKOTI ) OF RISHIKESH MANA JOSHIMATH NH	2009	18.665 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	10	3.62286234	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
584	KURUR TO MANKHI MOTOR ROAD UNDER PMGSY PHASE-6	2009	2.61 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.22	0.07970297	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
585	UNDER SPECIAL COMPONENTAMBEDKAR VILLAGE BURA TAK MOTOR ROAD	2009	4.686 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.872	0.3159136	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
586	KUHED MAITHANA LIGHT VEHICLE ROAD TO MATHARPAL-NAITHOLI MOTOR ROAD	2011	6ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	7	2.53600364	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
587	IRANI-GAUNA PANA MOTOR ROAD UNDER PMGSY	2009	18 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	9.5	3.44171922	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
588	WIDENING OF KARNAPRAYAG NANDPRAYAG KM 399.00 TO KM 419 OF NH 58 UNDER BRO	2011	27.018 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	19.066	6.90734934	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
589	SALLA-RAITOLI MOTOR ROAD	2015	2.977 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.954	0.34562107	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
590	Construction of Nandprayag to Bhairani Motor Road under PMGSY	2015	3.735 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	3.47	1.25713323	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
591	Padair Gaon to Pairi Motor Road	2018	10.71 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	7.42	2.68816386	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
592	Vishnugad Hydro Project Pipalkoti	2014	5.668 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	10	3.62286234	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
593	Construction of Gauna-Bhanali Link motor road from Nizmula-Pana motor road and 90 mtr span steel girder motor bridge.	2016	1.855 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	3.71	1.34408193	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
594	Pipalkoti to Simlasu (Pokhri) (Under Pipalkoti to Srinagar Electric line Package-1) 400	2019	9.599 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	17.052	6.17770486	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	KV DC electric line construction)											
595	WIDENING OF KARNAPRAYAG NANDPRAYAG KM 399.00 TO KM 419 OF NH 58 UNDER BRO	2011	27.018 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	31.536	11.4250587	third year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIIrd Year
596	Sonala kandara to kanchula gain M/R	2015	4ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4	1.44914494	third year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIIrd Year
597	Construction of Nyay Panchayat Mukhyalya Ustoli Motor Road in District Chamoli	2015	4.564 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	9.128	3.30694874	third year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIIrd Year
598	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2020	61.479 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	14.392	5.21402348	third year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIIrd Year
599	Langasu-Niwari-Khet-Silangi M/R	2018	3.09 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	6.18	2.23892893	third year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIIrd Year
600	Conversion and Damrikan of Banjagar Telan LVR to Motor Road in Km 9 and Construction of Motor Road from Km 10 to 12 in District Chamoli.	2016	2.012 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.024	1.45783981	third year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIIrd Year
601	Construction of Tefna Kandara Sonla Kandara via Chatingyala-Koti-Nauli-Hindoli Motor Road in District Chamoli Under Mukhya Mantri Ghosna	2016	1.307 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2.614	0.94701622	third year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIIrd Year
602	KOLSAUN BAND TO CHULA-GAVNI-KAPHOLI-KANDWAL GAUN MOTOR ROAD (4.065 HA.)	2006	4.065 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.13	0.04709721	third year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIIrd Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
603	PARKHAL DUNGRI LIGHT MOTOR ROAD (1.80 HA.)	2006	1.8ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.1	0.036228 62	third year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIIrd Year
604	Simli-Sankot-Ida MR (PMGSY)	2009	1.26 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.02	0.007245 72	third year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIIrd Year
605	CONSTRUCTION OF RAMBORI TO SEM MOTOR ROAD UNDER STATE SECTOR	2016	1.106 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2.212	0.801377 15	third year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIIrd Year
606	Gauldugi-Siri-Saliyana-Nailkhankra MR	2013	2.7ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	5.5	1.992574 29	third year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIIrd Year
607	Construction of Bagoli to Chula motor road under PMGSY	2015	2.118 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.805	1.740785 35	third year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IIIrd Year
608	THARALI -GHAT MOTOR ROAD KM 10.00 TO KM 14.00	2006	2.31 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.12	0.043474 35	third year maintenance	Pinder Central Forest Region	In Center Pindar Range	Plantation Maintenance Works-IIIrd Year
609	Construction of Tharali to Paingarh motor road under PMGSY.	2019	4.812 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.12	0.043474 35	third year maintenance	Pinder Central Forest Region	In Center Pindar Range	Plantation Maintenance Works-IIIrd Year
610	THARALI DEVAL MOTOR ROAD TO JUNIDHAR MOTOR ROAD	2006	5.4 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.8	0.289828 99	third year maintenance	Pinder Central Forest Region	In Center Pindar Range	Plantation Maintenance Works-IIIrd Year
611	CONSTRUCTION OF THARALI KURAR MOTOR ROAD, KM-15 TO	2019	1.825 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	3.65	1.322344 75	third year maintenance	Pinder Central	In Center Pindar Range	Plantation Maintenance Works-IIIrd Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	GUMMAR LAGGA GERUR LINK MOTOR ROAD UNDER PMGSY IN PHASE-XVI									Forest Region		
612	Construction of Tharali-Dungri-Ruisan Motor Road, km-07 to Main Motor Road under PMGSY in phase-XIII	2015	2.692 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	5.384	1.95054908	third year maintenance	Pinder Central Forest Region	In Center Pindar Range	Plantation Maintenance Works-IIIrd Year
613	CONSTRUCTION OF ALMORA-BAIJNATH-GWALDAM-KARANPRAYAG ROAD, KM-100 (GURAM STATE) TO VIJAYPUR MOTOR ROAD UNDER PMGSY IN PHASE-XIII	2018	3.71 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	7.42	2.68816386	third year maintenance	Pinder Central Forest Region	In Center Pindar Range	Plantation Maintenance Works-IIIrd Year
614	Construction of Tharali to Paingarh motor road under PMGSY.	2019	4.812 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.751	1.7212219	third year maintenance	Pinder Central Forest Region	In Center Pindar Range	Plantation Maintenance Works-IIIrd Year
615	LAWANI - SUYA MOTOR ROAD UNDER PMGSY(2.88HA.)	2006	2.88 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.26	0.09419442	third year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-IIIrd Year
616	PALWARA LAGGA ODAR MOTOR ROAD	2009	8.55 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.1	0.03622862	third year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-IIIrd Year
617	DEVAL-KHETA MOTOR ROAD KM 23.00 TO KM 27.00 UNDER PMGSY (PHASE-III)	2006	3.585 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.17	0.06158866	third year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-IIIrd Year
618	DIVERSION OF FOREST LAND FOR MILKHET HYDEL PROJECT	1999	3.44 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.228	0.08260126	third year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-IIIrd Year
619	CONSTRUCTION OF KHETA TO TORTI MOTOR ROAD UNDER PMGSY	2017	7.525 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	15.05	5.45240782	third year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-IIIrd Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
620	Tangni Talli to Tangni Malli Motor road construction (PMGSY)	2021	3.335 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.247	1.538629 64	third year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-IIIrd Year
621	Construction of Manmati-Choting-Harmal-Jhaliya Motor Road.	2018	15.076 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	12.95	4.691606 73	third year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-IIIrd Year
622	WIDENING KM 430 TO KM 446.00(PIPALKOTI ) OF RISHIKESH MANA JOSHIMATH NH	2009	18.665 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	8.33	3.017844 33	third year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IIIrd Year
623	KODIYA TO HOT BRIDGE MOTOR ROAD ON ALAKNANDA RIVER(VISHNUGAD-PIPALKOTI ELECTRIC PROJECT) (1.788 HA)	2007	1.788 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	0.076	0.027533 75	third year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IIIrd Year
624	Agarpur-Raitoli-Kamyar MR.	2012	1.8ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	5	1.811431 17	fourth year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IVth Year
625	SALLA-RAITOLI MOTOR ROAD	2015	2.977 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	5	1.811431 17	fourth year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IVth Year
626	IRANI-GAUNA PANA MOTOR ROAD UNDER PMGSY	2009	18 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2	0.724572 47	fourth year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IVth Year
627	Construction of Nandprayag to Bhairani Motor Road under PMGSY	2015	3.735 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4	1.449144 94	fourth year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IVth Year
628	Padair Gaon to Pairi Motor Road	2018	10.71 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	14	5.072007 28	fourth year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IVth Year
629	construction of Nandprayag-Ghat km 11 to Gandasu Motor Road	2015	2.223 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.446	1.610724 6	fourth year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-IVth Year
630	TEPHANA-KANDARA MOTOR ROAD (4.446 HA.)	2006	4.446 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	5	1.811431 17	fourth year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IVth Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
631	WIDENING OF KARNAPRAYAG NANDPRAYAG KM 399.00 TO KM 419 OF NH 58 UNDER BRO	2011	27.018 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	5	1.81143117	fourth year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IVth Year
632	Forest Land Transfer Proposal for Construction of Kandai Bridge to Khadgoli Kameda Motor Road.	2016	1.725 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	3.45	1.24988751	fourth year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IVth Year
633	Sonala kandara to kanchula gain M/R	2015	4ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4	1.44914494	fourth year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IVth Year
634	WIDENING OF KARNAPRAYAG NANDPRAYAG KM 399.00 TO KM 419 OF NH 58 UNDER BRO	2011	27.018 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	5	1.81143117	fourth year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-IVth Year
635	CONSTRUCTION OF RAINS TO BHATIYANA MOTOR ROAD UNDER PMGSY IN PHASE XII	2015	4.756 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	9.512	3.44606666	fourth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IVth Year
636	KM8 TO GADSIRA OF NARAYANBAGAD BHAGOTI MR UNDER PMGSY-PHASE-8	2012	2.152 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.304	1.55927995	fourth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IVth Year
637	Nalgaon-Gandik-Kafoli-Kandwalgaon MR	2013	6.24 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	12.48	4.5213322	fourth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IVth Year
638	Construction of Parkhal to Silori Motor Road under PMGSY in Phase-XIII	2014	2.239 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4.478	1.62231776	fourth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IVth Year



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
639	Construction of Meeng Gadera to Dangtoli Motor Road under PMGSY in Phase-XIII	2015	3.919 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	7.838	2.8395995	fourth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IVth Year
640	Construction of Gram Kush & Kushdev Mahadev Motor Road from Km. 13 of Parkal Kedarkot Motor Road.	2015	1.753 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	3.506	1.27017554	fourth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IVth Year
641	Construction of Koti Band to Ghathora Motor Road and 2 RCC Bridge in district Chamoli	2015	1.099 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2.198	0.79630514	fourth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IVth Year
642	Construction of Baniyash Motor Road from Simli Chulakot Motor Road in Km 11	2017	1.449 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2.898	1.04990551	fourth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-IVth Year
643	CONSTRUCTION DUNGRI RATGAON MOTOR MARG UNDER PMGSY PH.IV	2005	3.033 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2.79	1.01077859	fourth year maintenance	Pinder Central Forest Region	In Center Pindar Range	Plantation Maintenance Works-IVth Year
644	Construction of Junidhar-Gothinda-Tundri Motor Road	2017	4.9 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	9.8	3.55040509	fourth year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-IVth Year
645	IRANI-GAUNA PANA MOTOR ROAD UNDER PMGSY	2009	18 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	14	5.07200728	fifth to eighth year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-Vth Year
646	WIDENING OF KARNAPRAYAG NANDPRAYAG KM 399.00 TO KM 419 OF NH 58 UNDER BRO	2011	27.018 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	4	1.44914494	fifth to eighth year maintenance	Chamoli Forest Area	In Chamoli Range	Plantation Maintenance Works-Vth Year
647	WIDENING OF KARNAPRAYAG NANDPRAYAG KM 399.00	2011	27.018 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	6	2.1737174	fifth to eighth year maintenance	Nand Prayag Forest Area	In Nandprayag Range	Plantation Maintenance Works-Vth Year

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	TO KM 419 OF NH 58 UNDER BRO											
648	EXTENSION OF MING GARHKOT MOTOR ROAD UP TO KARCHYRA	2009	8.73 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2	0.72457247	fifth to eighth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-Vth Year
649	BORAGAD-CHAUR MOTOR ROAD FROM KM 1 TO 2.5 (1.80 HA.)	2006	1.8ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2.9	1.05063008	fifth to eighth year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-Vth Year
650	BORAGAD-CHAUR MOTOR ROAD UNDER PMGSY (PHASE-7) (4.050)	2008	4.05 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	5.1	1.84765979	fifth to eighth year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-Vth Year
651	GHE-S-VALAN MOTOR ROAD UNDER PMGSY (PHASE-7)	2008	5.67 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	3.5	1.26800182	fifth to eighth year maintenance	Pinder East Forest Area	In East Pindar range	Plantation Maintenance Works-Vth Year
652	DEVAL BERADHAR MOTOR ROAD	2012	3.885 ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	2.5	0.90571559	fifth to eighth year maintenance	Pinder East Forest Area	In East Pindar Range	Plantation Maintenance Works-Vth Year
653	Widening of Simli Gwaldam Km.87 to 140 Km MR	2012	48.986 Ha	Divisional Forest Officer Badrinath	No KML Uploaded	Plantation Maintenance - CA	9.996	3.6214132	fifth to eighth year maintenance	Pinder West Gadwal Forest Area	In West Pindar Range	Plantation Maintenance Works-Vth Year
	<b>Sub Total</b>						<b>835.6094</b>	<b>302.729783</b>				
654	Construction of 220KV DC Srinagar-Rudrapur(Bharmvari) Electricity Transmission Line,	2013	114.47 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	5.785	1.85	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
655	Construction of 220KV DC Srinagar-Rudrapur(Bharmvari) Electricity Transmission Line,	2013	114.47 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.055	1.3	fourth year maintenance	Pauri Forest Area	Pauri	maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
656	Construction of 220KV DC Srinagar-Rudrapur(Bharmvari) Electricity Transmission Line,	2013	114.47 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.869	1.56	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
657	Construction of 220KV DC Srinagar-Rudrapur(Bharmvari) Electricity Transmission Line,	2013	114.47 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	6.877	2.2	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
658	Construction of 220KV DC Srinagar-Rudrapur(Bharmvari) Electricity Transmission Line,	2013	114.47 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	7.029	2.25	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
659	Construction of 220KV DC Srinagar-Rudrapur(Bharmvari) Electricity Transmission Line,	2013	114.47 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	2.2	0.71	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
660	Danda Nagraja GOVpumping Water Supply Scheme	2016	1.6292 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	3.2584	1.04	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
661	KHANDYUSAIN TO AUJALI MOTOR ROAD	2004	1.23 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	2.46	0.79	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
662	Pabo-Kotta-Chaidtalla MR (PWD)	2015	1.476 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	2.952	0.95	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
663	Kaljikhla To Saknibadi motor road	2015	4.427 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	8.854	2.84	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
664	Simar Gwar Talla motor road.	2018	2.632 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	5.264	1.69	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
665	IMPROVEMENT AND CONVERSION INTO 1.5 LANE OF DUNGRIPIANT-CHANTIKHAL-	2017	2.4 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.8	1.54	fourth year maintenance	Pauri Forest Area	Pauri	maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	KHEDAKHAL MOTOR ROAD UNDER SPA.											
666	Janpad Nainital's center pulp and paper Lalkuna,	2017	160.4164 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	13.61	4.36	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
667	CONSTRUCTION OF FURKHANDAKHAL SHUKRA UPTO MISSINING LINK BUDHNI MOTOR ROAD	2017	2.16 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.32	1.39	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
668	Construction of 220KV DC Srinagar-Rudrapur(Bharmvari) Electricity Transmission Line,	2013	114.47 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	2.129	0.68	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
669	Janpad Nainital's center pulp and paper Lalkuna,	2017	160.4164 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	3.96	1.27	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
670	Janpad Nainital's center pulp and paper Lalkuna,	2017	160.4164 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	1.504	0.048	fourth year maintenance	Pauri Forest Area	Pauri	maintenance
671	Widening of Pabo Damdeval MR to Damdeval MR	2015	6.3 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	8.37	2.68	first year maintenance	Amelie West Forest Area	damdeval	maintenance
672	Construction Of khalundanda to baradanda motor road, Km 12.225 Under PMGSY	2019	6.463 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	12.926	4.14	fourth year maintenance	diwa forest area	deeva	maintenance
673	Construction Of Khaludanda to Dangal Gaon motor road stage-I, Km 3.775 Under PMGSY	2020	2.051 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.102	1.32	third year maintenance	diwa forest area	deeva	maintenance
674	Construction of NAULAPUR -KHETU- KEDARGALI -KONAGAD -GHODIYANA -BIRONKHAL MOTOR ROAD	2015	2.43 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.86	1.56	third year maintenance	diwa forest area	deeva	maintenance
675	Motor road from NH121 situated kholikhandak tok upto freedom fighter	2018	1.221 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	2.442	0.78	first year maintenance	Amelie West	damdeval	maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	Mastram sundriyal's ancestral village patoun									Forest Area		
676	DHANKRI KHAL TOK TWO CHOKI KHAL VIA KASANA VICHALA M/R	2019	1.08 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	2.16	0.69	first year maintenance	diwa forest area	deeva	maintenance
677	Kashipur Dhadiyal Marg, NH-74 I JI L- Bharkhade-khasipur, Aliganj- Kashipur- Thakur-lohiyapul Bridge Gas Pipe Line.	2013	1.8402 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4	1.28	first year maintenance	diwa forest area	deeva	maintenance
678	Extention of Maikhuli-Devradi-Kaflekh-Kathurkhal Motor Road.	2015	3.078 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	6.156	1.97	first year maintenance	diwa forest area	deeva	maintenance
679	Naugaon Eda Motor Road Under ID Pmgysy Srinagar Garhwal	2018	2.1258 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.25	1.36	first year maintenance	Pakhda Forest Area	pokhra	maintenance
680	Paithni-Malund Motor Marg(Diverted HA 1.767),	2018	1.767 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	3.534	1.13	fifth to eighth year maintenance	Paithani Forest Area	paithani	maintenance
681	Janpad Nainital's center pulp and paper Lalkuna,	2017	160.4164 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	13.03	4.18	fifth to eighth year maintenance	Paithani Forest Area	paithani	maintenance
682	Jaakh Agswada Motor Marg(Diverted HA 4.340),	2018	4.34 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	8.68	2.78	fifth to eighth year maintenance	Paithani Forest Area	paithani	maintenance
683	Bhandeli Bend (Thalisain) To Jakhola Motor Road, KM 9.500 Under PMGSY	2019	4.75 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	9.5	3.05	fourth year maintenance	Amelie East Forest Area	thailisain	maintenance
684	Construction Of Samya to Bagdiyal Gaon-Llgodiya motor road stage-I, Km 7.925 Under PMGSY	2019	6.143 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	12.286	3.94	fourth year maintenance	Amelie East Forest Area	thailisain	maintenance
685	Construction Of Rikhad to Dhobighat motor road stage-I, Km 7.675 Under PMGSY	2020	7.3142 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	5	1.6	third year maintenance	Amelie East Forest Area	thailisain	maintenance
686	Construction Of Rikhad to Dhobighat motor road stage-I, Km 7.675 Under PMGSY	2020	7.3142 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.63	1.48	third year maintenance	Amelie East	thailisain	maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
										Forest Area		
687	Construction Of Rikhad to Dhobighat motor road stage-I, Km 7.675 Under PMGSY	2020	7.3142 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	5	1.6	third year maintenance	Amelie East Forest Area	thailisain	maintenance
688	Construction of Dhandan Khet to Gwari Motor Road Stage I,km 6.000 Under PMGSY	2020	3.554 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	5	1.6	third year maintenance	Amelie East Forest Area	thailisain	maintenance
689	Construction of Dhandan Khet to Gwari Motor Road Stage I,km 6.000 Under PMGSY	2020	3.554 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	3.108	1	third year maintenance	Amelie East Forest Area	thailisain	maintenance
690	Construction Of Garsari to Kolinda motor road stage-I, Km 7.000 Under PMGSY	2020	2.178 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.356	1.4	first year maintenance	Amelie East Forest Area	thailisain	maintenance
691	Dhabkhal to Bulekha Motor Road Stage-I	2020	1.277 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	2.554	0.82	third year maintenance	Pakhda Forest Area	pokhra	maintenance
692	Construction of 220KV DC Srinagar-Rudrapur(Bharmvari) Electricity Transmission Line,	2013	114.47 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	25.479	8.17	fourth year maintenance	Pakhda Forest Area	pokhra	maintenance
693	Sanglakoti - Bhedgoun - Gudinda Motor Road upto Tilkholi - Jajedi	2016	1.796 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	3.592	1.15	fourth year maintenance	Pakhda Forest Area	pokhra	maintenance
694	Jhabera To Jajedi Motor Road	2015	4.59 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	9.18	2.94	fourth year maintenance	Pakhda Forest Area	pokhra	maintenance
695	Simri Kanda Malla MR	2015	1.08 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	2.16	0.69	fourth year maintenance	Pakhda Forest Area	pokhra	maintenance
696	Mastkhal pulasun utinda MR	2013	2.385 ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.77	1.53	first year maintenance	Pakhda Forest Area	pokhra	maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
697	Construction of 220KV DC Srinagar-Rudrapur(Bharmvari) Electricity Transmission Line,	2013	114.47 Ha	Divisional Forest Officer Garhwal	No KML Uploaded	Plantation Maintenance - CA	4.055	1.8	third year maintenance	Pauri Forest Area	Pauri	maintenance
<b>Sub Total</b>							<b>259.1064</b>	<b>83.108</b>				
698	SHRIGANGA HYDRO POWER PROJECT IN CHAMOLI(3.993 HA.)	2007	3.993 ha	Divisional Forest Officer Alaknanda Soil	30°20'56.2",79°20'26.7"	Plantation Maintenance - CA	8	2.56	third year maintenance	Pipalkoti Forest Area	Sena Lagga Sartoli	Maintenance Third Year
<b>Sub Total</b>							<b>8</b>	<b>2.56</b>				
699	JAWADI RAUTHIA BHARDAR DWSS	2013	2.5295 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5.059	2.12	first year maintenance	Forest area Southern Jakholi	Jawadi Civil	Maintenance work in afforestation in Jawadi Civil
700	CONSTRUCTION OF VIJAYNAGAR TAILA MOTOR ROAD	2000	3.3ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3.3	1.38	first year maintenance	Forest area North Jakholi	same civil	Maintenance work in afforestation in Sem Civil
701	CONSTRUCTION OF JAKHOLI CHAURA LMV ROAD IN JAKHOLI BLOCK(KM1 TO KM 4.95)	2001	1.695 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.14	0.9	first year maintenance	Forest area North Jakholi	Kurchhola Civil	Maintenance work in afforestation in Kurchhola Civil
702	Constructon of Fatedu to GIC Budhana Nagela Bhet Ekling Kandwalgaon Sunargaon Dhunargaon to Dhanyu Motor road	2021	1.75 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3.5	1.46	first year maintenance	Forest area Southern Jakholi	budna civil	Maintenance work in afforestation in Budna Civil
703	Construction of 33 kV Transmission line from Madhyamaheshwar SHP (near Chunni village) to proposed PTCUL 220 kV Sub-Station, Rudrapur	2018	1.28 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.56	1.07	first year maintenance	Guptkashi Unit	nala civil	Maintenance work in afforestation in Nala Civil
704	Nagjagai - Fegu - Barmwadi Motor Road	2017	1.451 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.9	1.21	first year maintenance	Guptkashi Unit	fegu civil	Maintenance work in afforestation in Fegu Civil

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
705	Construction of Mamni Uroli to Dhankurali Motor Road	2022	1.03 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.06	0.87	first year maintenance	Forest area North Jakholi	Uchchna Civil	Maintenance work in afforestation in Uchchna Civil
706	Javri To Jaikandi Motor Road	2016	3.15 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3.002	1.11	second year maintenance	Augustm uni	Jaikandi Civil	On carrying out maintenance/care work in Jaikandi Civil Afforestation area
707	Rudraprayag pokhari KM 1.0 Bawai Mr to falashi	2020	2.3445 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	4.689	1.73	second year maintenance	Augustm uni	Tadaag Civil Afforestation	On carrying out maintenance/care work in Tadag civil afforestation area
708	Banswada-korodi-jalai-gair-kandara Motor Road	2019	2.06 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	4.12	1.52	second year maintenance	Augustm uni	Jalai Civil	On carrying out maintenance/care work in Jalai Civil Afforestation area
709	Chopra-Dungri-Chapar Motor Road (State Sector)	2015	1.4625 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.925	1.08	second year maintenance	Augustm uni	Chopra Civil	On carrying out maintenance work in Chopra Civil Afforestation area.
710	Construction of Kandara to Dhaula Kanyas Motor Road Under PMGSY Rudraprayag	2020	0.955 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2	0.74	second year maintenance	Augustm uni	Ragasi. No. 4	Ragasi. No. 4 On carrying out maintenance/care work in afforestation area
711	Construction of Javri to Jaikandi(extension Ajaipur to Kakola) MR	2020	1.501 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	6.3	2.33	second year maintenance	Augustm uni	Jaikandi Civil Part.	Jaikandi Civil Part. On carrying out maintenance/care work in afforestation area
712	Construction of Tilwara-Tolab-Maikot & Malkoti-Dangi-Gunao LVR to Motor Road under State Sector	2018	2.375 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	4.75	1.76	second year maintenance	Augustm uni	Maykoti Tolab Civil	On carrying out maintenance work in Maykoti Tolab Civil Afforestation area
713	Construction of Kusumgad Oring Motor Road	2016	1.78 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3.56	1.32	second year maintenance	Augustm uni	anding civil	On carrying out maintenance/care work in Auring civil afforestation area



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
714	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.85	second year maintenance	Forest area North Jakholi	Jakhani K.No.2A Part.	Jakhani K.No.2A Part. On carrying out maintenance/care work in afforestation area
715	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.85	second year maintenance	Forest area North Jakholi	Taila No. 4	On carrying out maintenance/care work in Taila K. No. 4 afforestation area
716	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Forest area North Jakholi	Jakhani K. No. 2A Part.	Jakhani K. No. 2A Part. On carrying out maintenance/care work in afforestation area
717	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.85	second year maintenance	Rudraprayag Range	Dhanpur... No. 3	Dhanpur... No. 3 On carrying out maintenance/care work in afforestation area
718	Construction of Mathyagaon to Uchola Motor Road under Distt Sector	2016	1.4 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.8	1.03	second year maintenance	Forest area North Jakholi	Uchchola Civil	On carrying out maintenance work in Uchchola Civil Afforestation area
719	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Guptkashi Unit	Bamsu. Part No. 5.	Bamsu. Part No. 5. On carrying out maintenance/care work in afforestation area
720	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Guptkashi Unit	Bamsu. Part number 5.	Bamsu. Part number 5. On carrying out maintenance/care work in afforestation area

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
721	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Guptkashi Unit	Bamsu. Part No. 2.	Bamsu. Part No. 2. On carrying out maintenance/care work in afforestation area
722	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Guptkashi Unit	Bamsu. No. 1	Bamsu. No. 1 On carrying out maintenance/care work in afforestation area
723	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Guptkashi Unit	Bamsu. No. 1A	Bamsu. No. 1A On carrying out maintenance/care work in afforestation area
724	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Guptkashi Unit	Bamsu. Part No. 2.	Bamsu. Part No. 2. On carrying out maintenance/care work in afforestation area
725	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.85	second year maintenance	Guptkashi Unit	Bamsu. No. 6	Bamsu. No. 6 On carrying out maintenance/care work in afforestation area
726	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Guptkashi Unit	Bamsu. No. 4	Bamsu. No. 4 On carrying out maintenance/care work in afforestation area
727	Jaal bend to Chilond Motor Road	2008	1.61 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3.22	1.19	second year maintenance	Guptkashi Unit	Jaal Talla Civil	On carrying out maintenance/maintenance work in Jal Talala civil afforestation area.
728	Devali-bhadigram mt road Km 1.00 to Tinsoli motor road	2018	2.115 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	4.23	1.56	second year maintenance	Guptkashi Unit	Tinsoli Civil	On carrying out maintenance work in Tinsoli Civil Afforestation area

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
729	Construction of NH 107 (Km.62.00) to Tarsali motor Road	2020	2.11 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	4.22	1.56	second year maintenance	Guptkashi Unit	Tinsoli Civil	On carrying out maintenance work in Tinsoli Civil Afforestation area
730	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	9	3.33	second year maintenance	Forest area Southern Jakholi	Ratanpur K.No. 11B	On carrying out maintenance/care work in Ratanpur K.No. 11B afforestation area
731	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Forest area Southern Jakholi	Clove K. No. 16 Part.	Clove K. No. 16 Part. On carrying out maintenance/care work in afforestation area
732	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Forest area Southern Jakholi	Clove No. 12 Part.	Clove No. 12 Part. On carrying out maintenance/care work in afforestation area
733	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Forest area Southern Jakholi	Clove K. No. 14 Part.	Clove K. No. 14 Part. On carrying out maintenance/care work in afforestation area
734	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Forest area Southern Jakholi	Clove K. No. 16 Part.	Clove K. No. 16 Part. On carrying out maintenance/care work in afforestation area
735	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	9	3.33	second year maintenance	Forest area Southern Jakholi	Ratanpur K.No. 8A Part.	Ratanpur K.No. 8A Part. On carrying out maintenance/care work in afforestation area

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
736	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	8	2.96	second year maintenance	Forest area Southern Jakholi	Clove K. No. 10 A	Clove K No. 10 On carrying out maintenance/care work in deforested area
737	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Forest area Southern Jakholi	Clove K. No. 12 Part.	Clove K. No. 12 Part. On carrying out maintenance/care work in afforestation area
738	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Forest area Southern Jakholi	Bhardari Gad District No. 16 Part.	Bhardari Gad District No. 16 Part. On carrying out maintenance/care work in afforestation area
739	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3	1.11	second year maintenance	Forest area Southern Jakholi	Ratanpur K.No. 3	On carrying out maintenance/care work in Ratanpur District No. 3 Afforestation area
740	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.85	second year maintenance	Forest area Southern Jakholi	Clove No. 13a	On carrying out maintenance/care work in Launga K. No. 13A afforestation area.
741	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.85	second year maintenance	Forest area Southern Jakholi	Clove No. 14	On carrying out maintenance/care work in Launga K. No. 14 afforestation area.
742	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Forest area Southern Jakholi	Clove No. 15	On carrying out maintenance/care work in Launga K. No. 15 afforestation area.
743	400kv d/c (quad) Pipalkoti-Srinagar Transmission line	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	8	2.96	second year maintenance	Forest area	Bhardari Gad District No. 16 Part.	Bhardari Gad District No. 16 Part. On carrying out

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	Part-III(Rudraprag to Srinagar)									Southern Jakholi		maintenance/care work in afforestation area
744	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	9	3.33	second year maintenance	Forest area Southern Jakholi	Clove No. 14	On carrying out maintenance/care work in Launga K. No. 14 afforestation area.
745	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Khankra Range	Sayari K.No. 3 Part.	Sayari K.No. 3 Part. On carrying out maintenance/care work in afforestation area
746	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.85	second year maintenance	Khankra Range	Sayari K.No. 3	Syari No. 3 On carrying out maintenance/care work in afforestation area
747	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Khankra Range	Sayari K.No. 4 Part.	Sayari K.No. 4 Part. On carrying out maintenance/care work in afforestation area
748	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	9	3	second year maintenance	Khankra Range	Syari K.No. 4 Part.	Syari K.No. 4 Part. On carrying out maintenance/care work in afforestation area
749	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Khankra Range	Sayari K.No. 4 Part...	Sayari K.No. 4 Part... On carrying out maintenance/care work in afforestation area
750	400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)	2020	89.2704 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.7	second year maintenance	Khankra Range	Sayari K0No 4 Part 4	Syari No. 4 Part 4 On carrying out maintenance work in afforestation area

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
751	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.85	second year maintenance	Forest area Southern Jakholi	Clove No. 6	Clove No. 6 On carrying out maintenance/care work in afforestation area
752	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3	1.11	second year maintenance	Forest area Southern Jakholi	Clove No. 13a	On carrying out maintenance/care work in Launga K. No. 13A afforestation area.
753	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	7	2.59	second year maintenance	Forest area Southern Jakholi	Clove K. No. 14 Part.	Clove K. No. 14 Part. On carrying out maintenance/care work in afforestation area
754	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.85	second year maintenance	Khankra Range	Syari K. No. 11	Syari No. 11 On carrying out maintenance/care work in afforestation area
755	Darmola Dungari Motor Road	2020	3.04 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	6.08	2.25	second year maintenance	Forest area Southern Jakholi	Ratanpur K.No. 8A Part.	Ratanpur K.No. 8A Part. On carrying out maintenance/care work in afforestation area
756	Tilwara Saurakhal Km 20 to Sakanyana Motor Road under PMGSY	2019	0.788 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	1.576	0.58	second year maintenance	Forest area Southern Jakholi	Bhardari Gad K. No. 16	On carrying out maintenance/care work in Bhardari Gad K. No. 16 afforestation area.
757	Construction of Mamni-Uroli Motor Road under State sector	2017	2.1 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.1	0.78	second year maintenance	Forest area Southern Jakholi	Uroli Gorti Civil	On carrying out maintenance work in Uroli Gorti civil afforestation area.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
758	Construction of Kutmun Pull to Uchna-Dhechal Motor Road	2015	1.3475 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.695	1	second year maintenance	Forest area Southern Jakholi	Gorti Civil	On carrying out maintenance work in Gorti Civil Afforestation area
759	Const. of Paiyatal-Tyunkhar-Chirbatiya-Lassya Motor Road under State Sector	2016	1.4 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.8	1.03	second year maintenance	Forest area Southern Jakholi	Tuenkhar Civil	On carrying out maintenance/care work in Tunkhar civil afforestation area
760	Construction of Semalta Kaphna Satni motor road	2020	2.18 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	4.36	1.61	second year maintenance	Khankra Range	Syari K. No. 12	Syari No. 12 On carrying out maintenance/care work in afforestation area
761	Kunjethi to Byunkhi Motor Road	2020	2.7225 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5.446	2.01	second year maintenance	Khankra Range	Chauras K. No. 4	On carrying out maintenance/care work in Chauras K. No. 4 afforestation area
762	Construction of Javari to Kera Malla Motor Road	2020	3.26 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	6.52	2.61	second year maintenance	Khankra Range	Syari K. No. 8	Syari No. 8 On carrying out maintenance/care work in afforestation area
763	KALIGANGA I AND II AND MADHYESHWAR TO UKHIMATH 33/KV TRANSMISSION LINE	2010	12 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.56	0.82	third year maintenance	Augustm uni	Fanfaj Civil	On carrying out maintenance/care work in Fanfaj civil afforestation area
764	Construction of Sari Vijarakot Motor Road under State sector	2019	2.61 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5.63	1.81	third year maintenance	Augustm uni	Sari Vijarakot Civil	On carrying out maintenance/care work in the entire Vijarakot civil afforestation area.
765	Sun Band to Bajun Motar Marg	2019	7.1 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	14.2	4.55	third year maintenance	Augustm uni	Dharkot Civil	On carrying out maintenance/care work in Dharkot Civil Afforestation area

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
766	CONSTRUCTION OF KOTBANGAR BADHANITAAL KHOD MOTOR ROAD	1998	5.19 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5.2	1.67	third year maintenance	Forest area North Jakholi	Congratulations No. 6	Badhani No. 6 On carrying out maintenance/care work in afforestation area
767	Raunlek to Mohannagar-Jaggi-bagwan Motor Road	2016	2.126 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	4.3	1.38	third year maintenance	Augustm uni	Jaggi Civil	On carrying out maintenance/care work in Jaggi civil afforestation area
768	Jahkoli guptkashi m/r km 80.30 to taljaman motor road	2016	3.105 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	6.3	2.02	third year maintenance	Augustm uni	Taljaman Civil	On carrying out maintenance/care work in Taljaman Civil Afforestation area
769	Const. of Jasoli Latu Devta to Bhunka Motor Road under State sector	2017	2.7825 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5.6	1.8	third year maintenance	Rudraprayag Range	Bhunkavalla Civil	On carrying out maintenance/care work in Bhunkavalla civil afforestation area.
770	Barangali-Paw-Jagpura-Makku Motor Road	2018	3.145 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	6.3	2.02	third year maintenance	Augustm uni	Semar Civil	On carrying out maintenance/care work in Semar Civil Afforestation area
771	Construction Gaithana-Sirwari Motor road under State Sector	2018	3.1325 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	6.3	2.02	third year maintenance	Forest area North Jakholi	Gaithana Badhanital Civil	On carrying out maintenance work in Gaithana Badhanital civil afforestation area.
772	Construction of Ratangarh-Thapla-Kuniyali Motor Road under State sector	2018	2.3975 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	4.795	1.54	third year maintenance	Forest area Southern Jakholi	Bagjiwala Civil	On carrying out maintenance/care work in Bagjiwala Civil Afforestation area
773	Km 345.041 to km 348.315 (Kaliasaur Bypass), NH-58	2017	5.6169 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	6.23	2	third year maintenance	Khankra Range	Chauras K. No. 5	On carrying out maintenance/care work in Chauras K. No. 5 afforestation area



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
774	Km 343.500 (Chamdhar Fadasu) to km 349.900 (Sirobagarh) & Km 355.737 (Narkota) to km 368.00 (Rudraprayag), NH-58	2018	14.388 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	28.77	9.22	third year maintenance	Rudraprayag Range	Dhanpur. Case No. 11 and 12	Dhanpur. On carrying out maintenance work in Afforestation area No. 11 and 12
775	Km 18.700 (Nakot) to Km 35.130 (Kund) & Km 47.700 (Guptkashi) to Km 63.700 (Sitapur).	2017	29.3804 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.6	third year maintenance	Forest area Southern Jakholi	Clove No. 11	On carrying out maintenance/care work in Launga K. No. 11 afforestation area.
776	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.6	third year maintenance	Khankra Range	U. Khirsu K. No. 5	On carrying out maintenance/care work in U. Khirsu K. No. 5 afforestation area
777	Development of 126 KM long Broad gauge new rail link between Rishikesh - Karanprayag in the state of Uttarakhand, India. (Part-I)(Additional Land for Adit)	2019	1.5205 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2	0.64	third year maintenance	Rudraprayag Range	Rudraprayag Reserve No. 1	On carrying out maintenance work in Rudraprayag Reserve No. 1 afforestation area.
778	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	4.81	third year maintenance	Guptkashi Unit	Bamsu. No. 1	Bamsu. No. 1 On carrying out maintenance/care work in afforestation area
779	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.21	third year maintenance	Guptkashi Unit	Bamsu. No. 5	Bamsu. No. 5 On carrying out maintenance/care work in afforestation area
780	Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	4.81	third year maintenance	Rudraprayag Range	Dhanpur... No. 3	Dhanpur... No. 3 On carrying out maintenance/care work in plantation
781	Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.21	third year maintenance	Rudraprayag Range	Dhanpur. No. 3	Dhanpur. No. 3 On carrying out

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).											maintenance/care work in plantation
782	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	4.81	third year maintenance	Khankra Range	Syari K. No. 11	Syari No. 11 On carrying out maintenance/care work in tree plantation
783	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	4.81	third year maintenance	Forest area Southern Jakholi	Clove No. 6	On carrying out maintenance/care work in Laugaan No. 6 plantation
784	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	4.81	third year maintenance	Forest area Southern Jakholi	Clove No. 13	On carrying out maintenance/care work in Logan No. 13 plantation
785	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	4.81	third year maintenance	Forest area Southern Jakholi	Clove No. 14	On carrying out maintenance/care work in Logan No. 14 plantation
786	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	4.81	third year maintenance	Forest area North Jakholi	Jakhani No. 2A	On carrying out maintenance work in Jakhani No. 2A plantation.
787	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	20	6.41	third year maintenance	Forest area North Jakholi	Jakhani No. 3	Jakhani No. 3 On carrying out maintenance/care work in plantation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
788	Construction of 400 Kv D/C Transmission line from PipalKoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag).	2019	87.311 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	4.81	third year maintenance	Forest area North Jakholi	Taila K.S. 4A	On carrying out maintenance/care work in Taila K.S. 4A plantation
789	Bawai to chauki barsil motor road	2019	1.52 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3.04	0.97	third year maintenance	Augustm uni	Ragasy.. No. 2	Ragasy.. No. 2 On carrying out maintenance/care work in plantation
790	Sivnandi to simtoli motor road	2020	3.869 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	7.73	2.48	third year maintenance	Khankra Range	Dhanpur. No. 12	Dhanpur. No. 12 On carrying out maintenance/care work in plantations
791	Construction of Gulabrai Toona Motor Road Km.2.00 to Chingwar Motor Road	2020	4.412 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	8.82	2.83	third year maintenance	Rudraprayag Range	Rudraprayag District No. 4	On carrying out maintenance/care work in Rudraprayag District No. 4 plantation.
792	Construction of Raintoli Jasoli Nagrasu MR	2020	8.2 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	8	2.56	third year maintenance	Khankra Range	Series No. 11	On carrying out maintenance/care work in Sari K. No. 11 plantation
793	Construction of Raintoli Jasoli Nagrasu MR	2020	8.2 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	8	2.56	third year maintenance	Khankra Range	Chauras K. No. 5	On carrying out maintenance/care work in Chauras K. No. 5 plantation
794	Diversion of forest land for widening, Geometric improvement and up-gradation of Existing road to 2-lane/2-lane with paved shoulders configuration including Treatment of Gholteer Landslide on NH-07 (Old NH-58) from Km 368.000 to Km 384.400 in Rudraprayag District in the State of Uttarakhand.	2020	13.9475 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.21	third year maintenance	Rudraprayag Range	Dhanpur. No. 8A	Dhanpur. No. 8A On carrying out maintenance/care work in plantations

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
795	Diversion of forest land for widening, Geometric improvement and up-gradation of Existing road to 2-lane/2-lane with paved shoulders configuration including Treatment of Gholteer Landslide on NH-07 (Old NH-58) from Km 368.000 to Km 384.400 in Rudraprayag District in the State of Uttarakhand.	2020	13.9475 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	8	2.56	third year maintenance	Rudraprayag Range	Dhanpur. No. 8	Dhanpur. No. 8 On carrying out maintenance/care work in plantations
796	Diversion of forest land for widening, Geometric improvement and up-gradation of Existing road to 2-lane/2-lane with paved shoulders configuration including Treatment of Gholteer Landslide on NH-07 (Old NH-58) from Km 368.000 to Km 384.400 in Rudraprayag District in the State of Uttarakhand.	2020	13.9475 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	8	2.56	third year maintenance	Rudraprayag Range	Dhanpur. No. 11	Dhanpur. No. 11 On carrying out maintenance/care work in plantations
797	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2020	95 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	20	6.41	third year maintenance	Guptkashi Unit	Bamsu. No. 2	Bamsu. No. 2 On carrying out maintenance/care work in plantation
798	Diversion of forest land for widening, Geometric improvement and up-gradation of Existing road to 2-lane/2-lane with paved shoulders configuration including Treatment of Gholteer Landslide on NH-07 (Old NH-58) from Km 368.000 to Km 384.400 in	2020	13.9475 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.01	0.64	third year maintenance	Rudraprayag Range	Dhanpur. क्रम 0 1	Dhanpur. Q.S.1 On carrying out maintenance/care work in plantation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	Rudraprayag District in the State of Uttarakhand.											
799	220 KV DC Srinagar Rudraprayag (Brahmvari) Transmission Line	2012	36.762 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	16.5	5.29	fourth year maintenance	Augustm uni	Kandara Civil	On carrying out maintenance/care work in Kandara Civil Plantation
800	220 KV DC Srinagar Rudraprayag (Brahmvari) Transmission Line	2012	36.762 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	25	8.02	fourth year maintenance	Augustm uni	Dhalsingi Civil	On carrying out maintenance/care work in Dhalsingi Civil Plantation
801	220 KV DC Srinagar Rudraprayag (Brahmvari) Transmission Line	2012	36.762 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	3.21	fourth year maintenance	Guptkashi Unit	Kyark Barsudi Civil	On carrying out maintenance/care work in Kyark Barsudi Civil Plantation
802	Tuneta Bharanga Motor Road	2015	1.811 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3.622	1.16	fourth year maintenance	Forest area Southern Jakholi	On carrying out maintenance/care work in Bhadga/Thapala civil plantation.	On carrying out maintenance/care work in Bhadga/Thapala civil plantation.
803	Tonidali to Kakragad Motor Road	2015	2.887 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5.774	1.85	fourth year maintenance	Guptkashi Unit	Pathali Civil	On carrying out maintenance/care work in Pathali Civil Plantation
804	220 KV DC Srinagar Rudraprayag (Brahmvari) Transmission Line	2012	36.762 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	22	7.05	fourth year maintenance	Guptkashi Unit	Bashti Civil	On carrying out maintenance work in Bashti civil afforestation area.
805	Saugarh-Chopra-Bhatgaon-Bawai M/R Length 7 Km	2014	3.227 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	6.455	2.07	fifth to eighth year maintenance	Augustm uni	Saud Bhatgaon Civil	On carrying out maintenance work in Saud Bhatgaon civil afforestation area.
806	Construction of Andergadhi to Dhartoliu Motor Road.	2015	1.499 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.998	0.96	fifth to eighth year maintenance	Augustm uni	Giwala Civil	On carrying out maintenance work in Giwala civil afforestation area.
807	Construction of 220 KV double circuit (LILO) transmission line, starting	2017	5.027 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10.054	3.22	fifth to eighth year maintenance	Forest area	Silla Vamana Civil	Silla Vaman on civil afforestation area maintenance work.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	from under construction 99 MW Singoli-Bhatwari HEP switchyard (Rudraprayag) and terminating at PTCUL double circuit Baramwari-Srinagar transmission line tower no AP-196 of Srinagar 400/220/132 KV substation.									North Jakholi		
808	Rajeev Gandhi Navodaya Vidyalaya Sumari	2007	2.071 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	4.142	1.05	fifth to eighth year maintenance	Forest area Southern Jakholi	Sumadi Civil	On carrying out maintenance work in Sumadi civil afforestation area.
809	SERA KHARGED BANSI KOTLI RAUTHIA JWADI UTYASU MALYASU BANSI SERA BANSI KOTLI BANSI MR	2012	8.908 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	2.53	fifth to eighth year maintenance	Khankra Range	Vansi Civil	On carrying out maintenance work in Vansi civil afforestation area.
810	SERA KHARGED BANSI KOTLI RAUTHIA JWADI UTYASU MALYASU BANSI SERA BANSI KOTLI BANSI MR	2012	8.908 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	7.816	1.98	fifth to eighth year maintenance	Khankra Range	Vansi Civil Part.	Vansi Civil Part. On carrying out maintenance work in afforestation area
811	DHADDI TO -SERA-BANSI MOTOR UNDER PMGSY PHASE-7	2011	6.545 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	7.45	1.88	fifth to eighth year maintenance	Khankra Range	serra civil	On carrying out maintenance work in Serra Civil Afforestation area.
812	KYARK BARSURI DWSS	2010	1.083 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.166	0.55	fifth to eighth year maintenance	Forest area North Jakholi	Uchchola Civil	On carrying out maintenance work in Uchchola civil afforestation area.
813	VINOBADHAR TO SYUR PMGSY ROAD PROJECT	2010	3.69 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	7.38	1.87	fifth to eighth year maintenance	Forest area North Jakholi	sure civil	On carrying out maintenance/care work in Sure Civil Afforestation area
814	DIVERSION OF 171.6336 HA OF FOREST LAND FOR CONSTRUCTION OF 132 KV SRINAGAR-SIMLI (DC) ELECTRIC LINE	2009	171.6336 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	2.538	0.64	fifth to eighth year maintenance	Rudraprayag Range	Gwad Thapli Civil	On carrying out maintenance work in Gwad Thapli civil afforestation area.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
815	DIVERSION OF 171.6336 HA OF FOREST LAND FOR CONSTRUCTION OF 132 KV SRINAGAR-SIMLI (DC) ELECTRIC LINE	2009	171.6336 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	6.811	1.72	fifth to eighth year maintenance	Rudraprayag Range	Khairpani Civil	On carrying out maintenance work in Khairpani civil afforestation area.
816	DIVERSION OF 171.6336 HA OF FOREST LAND FOR CONSTRUCTION OF 132 KV SRINAGAR-SIMLI (DC) ELECTRIC LINE	2009	171.6336 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	12.5	3.16	fifth to eighth year maintenance	Rudraprayag Range	Biron Laga Chingawad	Bir Laga Chingawad Afforestation Area Maintenance/Looking Work
817	Chopra-Udamanda Kandai to Virajkot MR	2010	7.99 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10.119	2.56	fifth to eighth year maintenance	Augustmuni	Van Thapla/Mahad Civil	On carrying out maintenance/upkeep work in Van Thapla/Mahad civil afforestation area.
818	Central School Shyalsaud Agastyamuni	2015	1.62 ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	3.24	0.82	fifth to eighth year maintenance	Augustmuni	Bhatwadi Sunar Civil	On carrying out maintenance work in Bhatwadi Sunar civil afforestation area.
819	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	2.53	fifth to eighth year maintenance	Forest area Southern Jakholi	Ratanpur K.No. 8A Part.	Ratanpur K.No. 8A Part. On carrying out maintenance work in afforestation area
820	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	2.53	fifth to eighth year maintenance	Forest area Southern Jakholi	Ratanpur K.No. 8A Part.	Ratanpur K.No. 8A Part. On carrying out maintenance work in afforestation area
821	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.26	fifth to eighth year maintenance	Forest area Southern Jakholi	Ratanpur K.No. 8A Part III.	Ratanpur K.No. 8A Part III. On carrying out maintenance work in afforestation area
822	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	3.79	fifth to eighth year maintenance	Rudraprayag Range	Rudraprayag District No. 4	Rudraprayag District No. 4 On carrying out maintenance/care

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												work in afforestation area
823	Reconstruction with geometric improvement of existing single/intermediate lane to 2 lane with earthen shoulder configuration from Existing Km 16.545 to Km 33.130 & Km 41.260 to Km 57.975 (design chainage 18.700 to Km 35.130 & Km 47.700 to Km 63.700) of NH-109 (New NH-107) in the State of Uttarakhand on EPC Mode under improvement to NH Connectivity	2017	29.6884 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	2.53	fifth to eighth year maintenance	Forest area Southern Jakholi	Cloves No. 11	On carrying out maintenance/care work in Laung Ka No. 11 forestry area
824	Reconstruction with geometric improvement of existing single/intermediate lane to 2 lane with earthen shoulder configuration from Existing Km 16.545 to Km 33.130 & Km 41.260 to Km 57.975 (design chainage 18.700 to Km 35.130 & Km 47.700 to Km 63.700) of NH-109 (New NH-107) in the State of Uttarakhand on EPC Mode under improvement to NH Connectivity	2017	29.6884 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	2.53	fifth to eighth year maintenance	Forest area Southern Jakholi	Narsing K. No. 6	On carrying out maintenance/care work in Narsingh No. 6 forestry area.
825	Reconstruction with geometric improvement of existing single/intermediate lane to 2 lane with earthen shoulder configuration from Existing Km 16.545 to Km 33.130 & Km 41.260 to Km 57.975 (design chainage	2017	29.6884 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	15	3.79	fifth to eighth year maintenance	Khankra Range	North Khirsu District No. 2	On carrying out maintenance/care work in North Khirsu District No. 2 afforestation area



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	18.700 to Km 35.130 & Km 47.700 to Km 63.700) of NH-109 (New NH-107) in the State of Uttarakhand on EPC Mode under improvement to NH Connectivity											
826	Reconstruction with geometric improvement of existing single/intermediate lane to 2 lane with earthen shoulder configuration from Existing Km 16.545 to Km 33.130 & Km 41.260 to Km 57.975 (design chainage 18.700 to Km 35.130 & Km 47.700 to Km 63.700) of NH-109 (New NH-107) in the State of Uttarakhand on EPC Mode under improvement to NH Connectivity	2017	29.6884 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	2.53	fifth to eighth year maintenance	Augustmuni	Ragasy.. No. 4	Ragasy.. No. 4 On carrying out maintenance/care work in afforestation area
827	Reconstruction with geometric improvement of existing single/intermediate lane to 2 lane with earthen shoulder configuration from Existing Km 16.545 to Km 33.130 & Km 41.260 to Km 57.975 (design chainage 18.700 to Km 35.130 & Km 47.700 to Km 63.700) of NH-109 (New NH-107) in the State of Uttarakhand on EPC Mode under improvement to NH Connectivity	2017	29.6884 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.26	fifth to eighth year maintenance	Augustmuni	Augustmuni K.No. 2A	On carrying out maintenance/care work in the afforestation area of August Muni No. 2A.
828	Reconstruction with geometric improvement of existing single/intermediate	2017	29.6884 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.26	fifth to eighth year maintenance	Augustmuni	Augustmuni K.No. 2B	On carrying out maintenance/care work in the

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	lane to 2 lane with earthen shoulder configuration from Existing Km 16.545 to Km 33.130 & Km 41.260 to Km 57.975 (design chainage 18.700 to Km 35.130 & Km 47.700 to Km 63.700) of NH-109 (New NH-107) in the State of Uttarakhand on EPC Mode under improvement to NH Connectivity											afforestation area of Augustmuni K.No. 2B.
829	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 0.000 to Km 18.700 (Rudraprayag Bypass to Nakot) of NH-109 in the State of Uttarakhand.	2017	6.1678 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	12.336	3.12	fifth to eighth year maintenance	Augustmuni	Ragasy.. No. 2	Ragasy.. No. 2 On carrying out maintenance/care work in afforestation area
830	Km 345.041 to km 348.315 (Kaliasaur Bypass), NH-58	2017	5.6169 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	5	1.26	fifth to eighth year maintenance	Khankra Range	Chauras K. No. 5	On carrying out maintenance/care work in Chauras K. No. 5 afforestation area
831	Widening and strengthening of existing single/2 lane to 2 lane with earthen shoulder configuration from Km 57.975 to Km 68.600 on NH-109 in the State of Uttarakhand.	2017	9.0945 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	2.53	fifth to eighth year maintenance	Augustmuni	Ragasy.. Part No. 4.	Ragasy.. Part No. 4. On carrying out maintenance/care work in afforestation area
832	Widening and strengthening of existing single/2 lane to 2 lane with earthen shoulder configuration from Km 57.975 to Km 68.600 on NH-109 in the State of Uttarakhand.	2017	9.0945 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	10	2.53	fifth to eighth year maintenance	Guptkashi Unit	Bamsu. No. 1	Bamsu. No. 1 On carrying out maintenance/care work in afforestation area
833	Construction of Kund Bypass from Km 33.130 to Km 41.260 (Design Km 35.130 to	2017	19.7746 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	20	5.06	fifth to eighth year maintenance	Guptkashi Unit	Bamsu. No. 1	Bamsu. No. 1 On carrying out maintenance/care

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	Km 47.700) to 2 lane with paved shoulder configuration on NH-109 (New NH-107) in the State of Uttarakhand on EPC mode											work in afforestation area
834	Construction of Kund Bypass from Km 33.130 to Km 41.260 (Design Km 35.130 to Km 47.700) to 2 lane with paved shoulder configuration on NH-109 (New NH-107) in the State of Uttarakhand on EPC mode	2017	19.7746 Ha	Divisional Forest Officer Rudraprayag	No KML Uploaded	Plantation Maintenance - CA	19.54	4.93555	fifth to eighth year maintenance	Guptkashi Unit	Bamsu. No. 1	Bamsu. No. 1 On carrying out maintenance/care work in afforestation area
<b>Sub Total</b>							<b>1099.138</b>	<b>356.29555</b>				
835	Dhanori-Sidcul link road	2012	25.29 ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	8	0.976	fifth to eighth year maintenance	Bhrigkhal Forest Area	Bhrigukhaal	On carrying out maintenance work on 8 hectares of tree plantation in Narai for the seventh year.
836	Dhanori-Sidcul link road	2012	25.29 ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	5	0.61	fifth to eighth year maintenance	Rikhanikhal Forest Area	Rikhanikhal	On carrying out maintenance work on 5 hectares of tree plantation in Bhayasu for the seventh year.
837	Dhanori-Sidcul link road	2012	25.29 ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	7	0.854	fifth to eighth year maintenance	Rikhanikhal Forest Area	Rikhanikhal	On carrying out maintenance work on 7 hectares of tree plantation in Valsa Malla for the seventh year.
838	132 KV SINGLE (AT DC TOWER) TRANSMISSION LINE FROM SATPULI TO KOTDWAR IN FAVOR OF POWER TRANSMISSION CORPORATION OF UTTARANCHAL LIMITED	2006	74.0934 Ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	5	0.61	fifth to eighth year maintenance	Tal Forest Area	rythm	On carrying out maintenance work on 5 hectares of tree plantation in Jogyana for the seventh year.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
839	132 KV SINGLE (AT DC TOWER) TRANSMISSION LINE FROM SATPULI TO KOTDWAR IN FAVOR OF POWER TRANSMISSION CORPORATION OF UTTARANCHAL LIMITED	2006	74.0934 Ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	5	0.61	fifth to eighth year maintenance	Bhrigkhal Forest Area	Bhrigukhaal	On carrying out maintenance work on 5 hectares of tree plantation in Nathu Khal for the seventh year.
840	ASSAN FIELD FIRING RANGE OF INDIAN ARMY	1993	1683.94 Ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	7	0.854	fifth to eighth year maintenance	Tal Forest Area	rythm	On carrying out maintenance work on 7 hectares of tree plantation in Timli for the seventh year.
841	ASSAN FIELD FIRING RANGE OF INDIAN ARMY	1993	1683.94 Ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	7.5	0.915	fifth to eighth year maintenance	Tal Forest Area	rythm	On carrying out maintenance work on 7.5 hectares of tree plantation in Silsari for the seventh year.
842	ASSAN FIELD FIRING RANGE OF INDIAN ARMY	1993	1683.94 Ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	7	0.854	fifth to eighth year maintenance	Gauhari Forest Area	gohri	On carrying out maintenance work of 7 hectares of tree plantation in Pamba for the seventh year.
843	132 KV SINGLE (AT DC TOWER) TRANSMISSION LINE FROM SATPULI TO KOTDWAR IN FAVOR OF POWER TRANSMISSION CORPORATION OF UTTARANCHAL LIMITED	2006	74.0934 Ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	5	0.61	fifth to eighth year maintenance	Gauhari Forest Area	gohri	Plantation of trees in 5 hectares of Tola and maintenance work being carried out for the seventh year
844	Dhanori-Sidcul link road	2012	25.29 ha	Divisional Forest Officer Lansdowne G.S.	No KML Uploaded	Plantation Maintenance - CA	5.29	0.64538	fifth to eighth year maintenance	muddy forest area	muddy	Plantation of trees in 5.29 hectares of Syalinga for the seventh year and maintenance work is being carried out.
845	Chailusain - Devikhet MR	2011	1.552 ha	Divisional Forest Officer Lansdowne	No KML Uploaded	Plantation Maintenance - CA	6.208	0.75737	third year maintenance	Lansdowne Forest Area	Lansdowne	On completion of 6.208 maintenance works under Chelusain-Devikhet

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												motor road under Lansdowne range for the third year.
846	Maidoli-Prinda-Baitha Motor Marg	2016	1.8ha	Divisional Forest Officer Lansdowne	No KML Uploaded	Plantation Maintenance - CA	3.6	0.4392	third year maintenance	Lansdowne Forest Area	Lansdowne	On completion of 3.6 hectares of maintenance work under Mandoli-Parinda motor road under Lansdowne range for the third year.
847	Tolbar-Mohara Motor Marg	2017	4.264 Ha	Divisional Forest Officer Lansdowne	No KML Uploaded	Plantation Maintenance - CA	8.53	1.04066	fourth year maintenance	Lansdowne Forest Area	Lansdowne	
848	Hanumanti-Chanda-Mandai MR	2011	4.43 ha	Divisional Forest Officer Lansdowne	No KML Uploaded	Plantation Maintenance - CA	8.87	1.6853	first year maintenance	Dogada Forest Area	Dugada	Compensatory maintenance in Gyanpur Dhaak area under Dugadda Range after first year of work.
849	GRRC Lansdowne Defense Land	2015	1.819 ha	Divisional Forest Officer Lansdowne	No KML Uploaded	Plantation Maintenance - CA	3.64	0.6916	first year maintenance	Lansdowne Forest Area	Lansdowne	
850	Dugadda-Lakshamjhoola-Barrage MR KM 56 to Gajesera MR	2015	1.3275 Ha	Divisional Forest Officer Lansdowne	No KML Uploaded	Plantation Maintenance - CA	2.655	0.32391	third year maintenance	Laldang Forest Area	laldhang	Compensatory maintenance of 2.655 hectares in Papidandakham under Laldhang range on completion of third year of work.
	<b>Sub Total</b>						<b>92.63</b>	<b>12.47</b>				
851	KANDOLI GRAM TO NANDA KI CHAUKI-BHAWALA ROAD	2002	1.215 ha	Divisional Forest Officer Dehradun	30°22'171",77°58'22.23"	Plantation Maintenance - CA	2.43	0.47628	second year maintenance	Jhajra Forest Area	Kandoli 17	
852	Kambidhar-Khandan-Bhitrali-Kimari Motor Road	2007	7.2 ha	Divisional Forest Officer Dehradun	30°23'53",78°1'44"	Plantation Maintenance - CA	7.2	1.4112	second year maintenance	Malsi Forest Area	Galjwari 4	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
853	DIVERSION OF RISHKEHS-DOIWALA MOTOR ROAD DUE TO EXPANSION OF JAILIGRANT AIRPORT	2002	4.2 ha	Divisional Forest Officer Dehradun	30°10'56.32",78°10'49.35"	Plantation Maintenance - CA	8.4	1.6464	second year maintenance	Barkot Forest Area	Bhaniyawala 2 b	
854	CONSTRUCTION OF MOTHROWALA-DOODHLY MOTOR ROAD UNDER PM VILLAGE ROAD SCHEME	2005	3.48 ha	Divisional Forest Officer Dehradun	30°7'361",78°7'368"	Plantation Maintenance - CA	7	0.854	third year maintenance	Lachhiwala Forest Area	Vanwaha 1	
855	OFFICE/RESIDENTIAL BUILDING OF COMMERCIAL TAX DEPT. FROM RISHIKESH-HARIDWAR(1.003 HA.)	2007	1.003 ha	Divisional Forest Officer Dehradun	30°6'34",78°16'23"	Plantation Maintenance - CA	2.01	0.24522	third year maintenance	Rishikesh Forest Area	Bibiwala 1	
856	DIVERSION OF RISHKEHS-DOIWALA MOTOR ROAD DUE TO EXPANSION OF JAILIGRANT AIRPORT	2002	4.2 ha	Divisional Forest Officer Dehradun	30°5'5.05",78°15'41.9"	Plantation Maintenance - CA	5	0.61	third year maintenance	Rishikesh Forest Area	Lalpani 2	
857	DIVERSION OF RISHKEHS-DOIWALA MOTOR ROAD DUE TO EXPANSION OF JAILIGRANT AIRPORT	2002	4.2 ha	Divisional Forest Officer Dehradun	30°5'5.05",78°15'41.9"	Plantation Maintenance - CA	4	0.488	third year maintenance	Rishikesh Forest Area	Lalpani 2	
858	SHAHTUT UDYAN IN RISHIKESH RANGE LAPANI COMPARTMENT NO.1	2006	2.008 Ha	Divisional Forest Officer Dehradun	30°5'5.05",78°15'41.9"	Plantation Maintenance - CA	4.16	0.50752	third year maintenance	Rishikesh Forest Area	Lalpani 2	
859	SETTING UP OF AVIATION BASE OF NTRO ABUTTING JOLLY GRNAT AIRFIELD (8.0 HA.)	2005	8ha	Divisional Forest Officer Dehradun	3011°11'93",78°11'32"	Plantation Maintenance - CA	16	1.952	third year maintenance	Barkot Forest Area	Bhaniyawala 2 b	
860	Dehradun-Baagpat Transmission Line	2013	38.32 ha	Divisional Forest Officer Dehradun	30°23'5",77°52'4.3"	Plantation Maintenance - CA	12	1.464	third year maintenance	Jhajra Forest Area	12	
861	Dehradun-Baagpat Transmission Line	2013	38.32 ha	Divisional Forest Officer Dehradun	30°22'50.05",77°52'22'	Plantation Maintenance - CA	11	1.342	third year maintenance	Jhajra Forest Area	Donga 11	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
862	Dehradun-Baagpat Transmission Line	2013	38.32 ha	Divisional Forest Officer Dehradun	30°23'26",77°52'22"	Plantation Maintenance - CA	2	0.244	third year maintenance	Jhajra Forest Area	12	
863	DHARKOT-TANGOLI-BADERNA MOTOR ROAD	2003	3.9ha	Divisional Forest Officer Dehradun	30°17'26.2",78°13'7.8"	Plantation Maintenance - CA	7.8	0.9516	third year maintenance	thano forest area	Malkot 2	
864	DHARKOT TO LADWAKOT LIGHT VEHICLE ROAD	2003	3.915 ha	Divisional Forest Officer Dehradun	30°13'17.9",78°12'10.9"	Plantation Maintenance - CA	7.83	0.95526	third year maintenance	thano forest area	Thano 3	
865	Road Construction of Suryadhar Lake	2018	3.69 ha	Divisional Forest Officer Dehradun	30°14'19",78°17'2.4"	Plantation Maintenance - CA	7.38	0.90036	third year maintenance	thano forest area	Gadul Civil	
866	Construction of Automated Tasting Lane In Rishikesh c.no.3 (Land Transfer to Transport Dept.)	2016	2.02 ha	Divisional Forest Officer Dehradun	30°15'1",78°16'22.5"	Plantation Maintenance - CA	4.04	0.49288	third year maintenance	thano forest area	Itharna civil	
867	DIVERSION OF 93.68 HA FOREST LAND FOR WIDENING/UPGRADATION OF NATIONAL HIGHWAY-72 (KM 165.00 TO KM 196.80) AND NATIONAL HIGHWAY-58 (KM 209.00 TO KM 218.20) IN FAVOR OF NATIONAL HIGHWAYS AUTHORITY OF INDIA (NHAI).	2010	93.68 ha	Divisional Forest Officer Dehradun	30°28'49.5",78°25'55.4"	Plantation Maintenance - CA	1.49	0.18178	third year maintenance	thano forest area	Nahi Civil	
868	DIVERSION OF 93.68 HA FOREST LAND FOR WIDENING/UPGRADATION OF NATIONAL HIGHWAY-72 (KM 165.00 TO KM 196.80) AND NATIONAL HIGHWAY-58 (KM 209.00 TO KM 218.20) IN FAVOR OF NATIONAL HIGHWAYS AUTHORITY OF INDIA (NHAI).	2010	93.68 ha	Divisional Forest Officer Dehradun	30°27'86.63",78°24'83.83"	Plantation Maintenance - CA	0.67	0.08174	third year maintenance	thano forest area	Nahi Civil	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
869	DIVERSION OF 93.68 HA FOREST LAND FOR WIDENING/UPGRADATION OF NATIONAL HIGHWAY-72 (KM 165.00 TO KM 196.80) AND NATIONAL HIGHWAY-58 (KM 209.00 TO KM 218.20) IN FAVOR OF NATIONAL HIGHWAYS AUTHORITY OF INDIA (NHAI).	2010	93.68 ha	Divisional Forest Officer Dehradun	30°25'8.38",78°14'18.9"	Plantation Maintenance - CA	1.99	0.24278	third year maintenance	thano forest area	Nahi Civil	
870	DIVERSION OF 93.68 HA FOREST LAND FOR WIDENING/UPGRADATION OF NATIONAL HIGHWAY-72 (KM 165.00 TO KM 196.80) AND NATIONAL HIGHWAY-58 (KM 209.00 TO KM 218.20) IN FAVOR OF NATIONAL HIGHWAYS AUTHORITY OF INDIA (NHAI).	2010	93.68 ha	Divisional Forest Officer Dehradun	30°27'76.03",78°24'80.8"	Plantation Maintenance - CA	0.83	0.10126	third year maintenance	thano forest area	Nahi Civil	
871	Collection of minerals from Swarna River in Dehradun District by Uttarakhand Forest Development Corporation	2020	23.75 ha	Divisional Forest Officer Dehradun	30°15'56",78°8'32"	Plantation Maintenance - CA	10	1.22	third year maintenance	thano forest area	Soda Block part 1	
872	Collection of minerals from Swarna River in Dehradun District by Uttarakhand Forest Development Corporation	2020	23.75 ha	Divisional Forest Officer Dehradun	30°16'10.6",78°8'37.3"	Plantation Maintenance - CA	10	1.22	third year maintenance	thano forest area	Soda Block part 2	
873	Collection of minerals from Swarna River in Dehradun District by Uttarakhand Forest Development Corporation	2020	23.75 ha	Divisional Forest Officer Dehradun	30°16'11",78°8'26"	Plantation Maintenance - CA	10	1.22	third year maintenance	thano forest area	Soda Block part 3	
874	Collection of minerals from Swarna River in Dehradun District by Uttarakhand	2020	23.75 ha	Divisional Forest Officer Dehradun	30°16'14",78°8'26"	Plantation Maintenance - CA	10	1.22	third year maintenance	thano forest area	Soda Block part 4	



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	Forest Development Corporation											
875	Collection of minerals from Swarna River in Dehradun District by Uttarakhand Forest Development Corporation	2020	23.75 ha	Divisional Forest Officer Dehradun	30°16'7.02",78°8'23.5"	Plantation Maintenance - CA	7.5	0.915	third year maintenance	thano forest area	Soda Block part 5	
876	JANTANWALA-JHADIWALA-HALDUWALA ROAD RECONSTRUCTION,WIDE NING & STEEL GURDER BRIDGE ON DHOBAWALA RIVER	2008	1.35 ha	Divisional Forest Officer Dehradun	30°23'7",78°1'14"	Plantation Maintenance - CA	2.7	0.3294	third year maintenance	Malsi Forest Area	Galjwari	
877	Construction of Itharna to Devli Van Motor Road in Dehradun District (Land Transfer to PWD)	2016	1.505 ha	Divisional Forest Officer Dehradun	30°15'46",78°16'26"	Plantation Maintenance - CA	3.01	0.36722	third year maintenance	thano forest area	Gadul Civil Kalwan	
878	DIVERSION OF 93.68 HA FOREST LAND FOR WIDENING/UPGRADATION OF NATIONAL HIGHWAY-72 (KM 165.00 TO KM 196.80) AND NATIONAL HIGHWAY-58 (KM 209.00 TO KM 218.20) IN FAVOR OF NATIONAL HIGHWAYS AUTHORITY OF INDIA (NHAI).	2010	93.68 ha	Divisional Forest Officer Dehradun	30°15'34.07",78°14'38.6"	Plantation Maintenance - CA	3	0.366	third year maintenance	thano forest area	Nahi Civil	
879	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°8'10.74",78°8'24.52"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	Malsi Forest Area	Lachhiwala	
880	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'42",78°8'51"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	Lachhiwala Forest Area	Vanwaha 3 -II	
881	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°7'14.11",78°6'54.4"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	Lachhiwala Forest Area	Vanwaha 1	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
882	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°7'36.8",78°6'59.4"	Plantation Maintenance - CA	20	2.44	fourth year maintenance	Lachhiwala Forest Area	Vanwaha 1 Part 2	
883	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°10'47.5",78°8'9.9"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	Lachhiwala Forest Area	Jolly 1	
884	RENEWAL OF LEASE FOR 30 YEARS FOR PRIVATE BUS STAND	2003	4.98 ha	Divisional Forest Officer Dehradun	30°5'8.45",78°14'31.8"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	Rishikesh Forest Area	Lalpani 2	
885	RENEWAL OF LEASE FOR 30 YEARS FOR PRIVATE BUS STAND	2003	4.98 ha	Divisional Forest Officer Dehradun	30°5'2",78°11'538"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	Rishikesh Forest Area	Lalpani 2	
886	RENEWAL OF LEASE FOR 30 YEARS FOR PRIVATE BUS STAND	2003	4.98 ha	Divisional Forest Officer Dehradun	30°5'45.5",78°14'46.1"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	Rishikesh Forest Area	Bibiwala 5 part 1	
887	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'52.1",78°14'46"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	Rishikesh Forest Area	Bibiwala 5 part 2	
888	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'54.2",78°14'41.5"	Plantation Maintenance - CA	12	1.464	fourth year maintenance	Rishikesh Forest Area	Bibiwala 5	
889	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°16'26.8",77°58'36.1"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	Asarori Forest Area	Chandrabani2	
890	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°17'4.36",77°54'56.438"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	Asarori Forest Area	Kadwapani a	
891	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°19'80.1",77°52'48.1"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	Asarori Forest Area	Karbari a part 1	
892	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°19'90",77°52'53.2"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	Asarori Forest Area	Karbari a part 2	
893	Dehradun-Baagpat Transmission Line	2013	38.32 ha	Divisional Forest Officer Dehradun	30°18'31.1",77°51'26.8"	Plantation Maintenance - CA	12.25	1.4945	fourth year maintenance	Malhan Forest Area	Kaluwala 2a	
894	Dehradun-Baagpat Transmission Line	2013	38.32 ha	Divisional Forest Officer Dehradun	30°18'31.1",77°51'26.8"	Plantation Maintenance - CA	8.36	1.01992	fourth year maintenance	Malhan Forest Area	Kaluwala 11a	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
895	Dehradun-Baagpat Transmission Line	2013	38.32 ha	Divisional Forest Officer Dehradun	30°17'54.7",77°50'34.6"	Plantation Maintenance - CA	9.9	1.2078	fourth year maintenance	Malhan Forest Area	Kaluwala 7 A	
896	Dehradun-Baagpat Transmission Line	2013	38.32 ha	Divisional Forest Officer Dehradun	30°17'18.7",77°50'24.8"	Plantation Maintenance - CA	5.49	0.66978	fourth year maintenance	Malhan Forest Area	Mallhan 7 C	
897	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°7'180",78°10'878"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	thano forest area	Jakhan-1	
898	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'40.9",78°10'878"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	Barkot Forest Area	Round 8	
899	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°8'37.99",78°11'9.78"	Plantation Maintenance - CA	20	2.44	fourth year maintenance	Barkot Forest Area	Ghamandpur 4 C	
900	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°14'50",78°15'50.4"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	thano forest area	Bhogpur 6	
901	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°17'52.3",78°12'41.2"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	thano forest area	Koti Ghudsaal	
902	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°14'29",78°9'40"	Plantation Maintenance - CA	5	0.61	fourth year maintenance	thano forest area	70	
903	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°17'43.5",78°12'49.5"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	thano forest area	Malkot 9	
904	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°16'36.1",78°10'48.1"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	thano forest area	Played 2	
905	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°16'59.8",78°9'10.2"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	thano forest area	Plead 7	
906	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°17'18.2",78°11'45.2"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	thano forest area	Patharvan	
907	Bhogpur-Baagi-Nawakot-Dimmar Approach Road.	1995	2.309 ha	Divisional Forest Officer Dehradun	30°14'20.1",78°16'47.9"	Plantation Maintenance - CA	4.62	0.56364	fourth year maintenance	thano forest area	Gadul Civil	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
908	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'33",78°14'25"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	Rishikesh Forest Area	Bibiwala 7 B	
909	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Dehradun	30°6'14.2",78°16'8"	Plantation Maintenance - CA	7	0.854	fourth year maintenance	Rishikesh Forest Area	Bibiwala 3C	
910	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Dehradun	30°6'16.2",78°16'8.3"	Plantation Maintenance - CA	10	1.22	fourth year maintenance	Rishikesh Forest Area	Bibiwala 1 c	
911	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Dehradun	30°6'33.4",78°16'29.2"	Plantation Maintenance - CA	11	1.342	fourth year maintenance	Rishikesh Forest Area	Bibiwala 1 B	
912	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°13'42",78°12'57"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	thano forest area	Ram Nagar 74	
913	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°12'19",78°11'54"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	thano forest area	Joly-2	
914	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°18'2",78°12'42"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	thano forest area	Malkot 9	
915	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°14'42.2",78°16'42.7"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	thano forest area	Bhogpur 6	
916	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°12'14.8",78°14'49.8"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	thano forest area	Bhogpur 1B	
917	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°11'29",78°14'6.6"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	thano forest area	Bhogpur 2	
918	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°12'37.5",78°9'22.4"	Plantation Maintenance - CA	5	0.61	fifth to eighth year maintenance	thano forest area	Ramnagar 31	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
919	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°14'37.6",78°9'13.8"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	thano forest area	Bhopalpani 04 & 5	
920	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°13'14.2",78°4'24.7"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Lachhiwala Forest Area	Lachhiwala 13 B	
921	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°13'46.7",78°7'32.7"	Plantation Maintenance - CA	15	1.83	fifth to eighth year maintenance	Lachhiwala Forest Area	Lachhiwala 13 B Part 2	
922	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°11'58.1",78°8'6"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Lachhiwala Forest Area	Jolly 1	
923	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°11'46.2",78°8'4.8"	Plantation Maintenance - CA	15	1.83	fifth to eighth year maintenance	Lachhiwala Forest Area	Joly -1 Part 2	
924	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°11'46.2",78°8'4.8"	Plantation Maintenance - CA	15	1.83	fifth to eighth year maintenance	Lachhiwala Forest Area	Joly -1 Part 1	
925	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°14'15.6",78°6'35.3"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Lachhiwala Forest Area	Lachhiwala 19 A	
926	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°14'4.1",78°6'45.3"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Lachhiwala Forest Area	Lachhiwala 19 A Part 2	
927	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°13'7",78°8'6.2"	Plantation Maintenance - CA	15	1.83	fifth to eighth year maintenance	Lachhiwala Forest Area	Song 2	
928	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°13'7.5",78°8'0.2"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Lachhiwala Forest Area	Song 2 part 2	
929	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'19",78°14'55"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Rishikesh Forest Area	Bibiwala Purvi 8 B	
930	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'50",78°16'10.1"	Plantation Maintenance - CA	15	1.83	fifth to eighth year maintenance	Rishikesh Forest Area	Lalpani 2	
931	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'42",78°14'59.1"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Rishikesh Forest Area	Lalpani 1	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
932	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°25'52",77°50'59"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Malhan Forest Area	Kaluwala 1	
933	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°19'16.8",77°52'29.3"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Malhan Forest Area	Karbari 1 B	
934	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'48.1",78°9'13.5"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Barkot Forest Area	Chandi 2	
935	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°10'20.149",78°10'19.2"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Barkot Forest Area	Bhaniyawala 2 b	
936	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'69.9",78°10'63.9"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Barkot Forest Area	Jakhan-1 part 1	
937	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Dehradun	30°7'7.759",78°10'380'	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Barkot Forest Area	Jakhan-1 part 2	
938	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Dehradun	30°6'43.11",78°10'5.72"	Plantation Maintenance - CA	18	2.196	fifth to eighth year maintenance	Barkot Forest Area	Jakhan-1	
939	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Dehradun	30°7'773",78°10'387"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Barkot Forest Area	Jajhra-2	
940	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°12'31.6",78°12'20.9"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	thano forest area	Vidhalna- 1	
941	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°12'25.4",78°12'3"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	thano forest area	Vanwaha 2	
942	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°15'3.3",78°7'53.1"	Plantation Maintenance - CA	30	3.66	fifth to eighth year maintenance	thano forest area	Soda Block	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
943	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°18'15.1",78°10'45.1"	Plantation Maintenance - CA	7	0.854	fifth to eighth year maintenance	thano forest area	Played 1	
944	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°14'42.2",78°16'42.7"	Plantation Maintenance - CA	13	1.586	fifth to eighth year maintenance	thano forest area	Bhopalpani 06	
945	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°13'5.9",78°14'21.8"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	thano forest area	Bhogpur 3	
946	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'380",78°14'490"	Plantation Maintenance - CA	17	2.074	fifth to eighth year maintenance	Rishikesh Forest Area	Bibiwala Purvi 5	
947	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'350",78°14'560"	Plantation Maintenance - CA	18	2.196	fifth to eighth year maintenance	Rishikesh Forest Area	Bibiwala 5 part 2	
948	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'388",78°14'890"	Plantation Maintenance - CA	25	3.05	fifth to eighth year maintenance	Rishikesh Forest Area	Lalpani 2	
949	Diversion of 220 & 132 KV existing transmission lines from gumaniwala to natraj chauk at rishikesh, uttarakhand	2017	5.91 ha	Divisional Forest Officer Dehradun	30°5'260",78°14'969"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Rishikesh Forest Area	Lalpani 1	
950	Diversion of 220 & 132 KV existing transmission lines from gumaniwala to natraj chauk at rishikesh, uttarakhand	2017	5.91 ha	Divisional Forest Officer Dehradun	30°6'714",78°11'434"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Barkot Forest Area	Jakhan-1	
951	Diversion of 220 & 132 KV existing transmission lines from gumaniwala to natraj chauk at rishikesh, uttarakhand	2017	5.91 ha	Divisional Forest Officer Dehradun	30°6'339",78°10'816"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Barkot Forest Area	Jakhan-1	
952	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'714",78°11'434"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Barkot Forest Area	Round 8	
953	Diversion of 220 & 132 KV existing transmission lines from gumaniwala to natraj	2017	5.91 ha	Divisional Forest Officer Dehradun	30°5'52.7",78°8'42"	Plantation Maintenance - CA	21	2.562	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 1 Part 1	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	chauk at rishikesh, uttarakhand											
954	Development of 126 KM Long Broad Gauge New Rail Link Between Rishikesh And Karnaprayag in the state of Uttarakhand, India (Part-2)	2017	250.78 Ha	Divisional Forest Officer Dehradun	30°6'0.2",78°8'40"	Plantation Maintenance - CA	21	2.562	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 1 Part 2	
955	Diversion of 220 & 132 KV existing transmission lines from gumaniwala to natraj chauk at rishikesh, uttarakhand	2017	5.91 ha	Divisional Forest Officer Dehradun	30°6'49.7",78°8'11"	Plantation Maintenance - CA	16	1.952	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 3	
956	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°7'22.1",78°7'53.9"	Plantation Maintenance - CA	24	2.928	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 2	
957	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°7'30.5",78°7'53.9"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 2	
958	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'41.2",78°8'42.4"	Plantation Maintenance - CA	22	2.684	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 3	
959	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°11'29.8",78°7'20.5"	Plantation Maintenance - CA	15	1.83	fifth to eighth year maintenance	Lachhiwala Forest Area	Lachhiwala 2	
960	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°10'56.3",78°5'28.1"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Lachhiwala Forest Area	Lachhiwala 1 Part 1	
961	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°10'9.07",78°5'40.7"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Lachhiwala Forest Area	Lachhiwala 1 Part 2	
962	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°10'9.07",78°5'40.7"	Plantation Maintenance - CA	30	3.66	fifth to eighth year maintenance	Lachhiwala Forest Area	Lachhiwala 1	
963	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°12'11.3",78°12'57.2"	Plantation Maintenance - CA	25	3.05	fifth to eighth year maintenance	thano forest area	Vidhalna- 1 part 1	
964	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°11'89.6",78°12'36.5"	Plantation Maintenance - CA	25	3.05	fifth to eighth year maintenance	thano forest area	Vanwaha 1 Part 2	



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
965	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°14'10.1",78°13'28.5"	Plantation Maintenance - CA	25	3.05	fifth to eighth year maintenance	thano forest area	Vidhalna- 3	
966	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°16'3.8",78°8'44.6"	Plantation Maintenance - CA	25	3.05	fifth to eighth year maintenance	thano forest area	Soda Block	
967	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'89.9",78°10'63.9"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Barkot Forest Area	Jakhan-1part 1	
968	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'69.9",78°10'69.9"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Barkot Forest Area	Jajhra-1 Parrt 2	
969	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'28.8",78°12'35"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Barkot Forest Area	Golatappar 2C	
970	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°17'32.4",77°54'48.6"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Asarori Forest Area	Kadwapani 2 B	
971	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°7'34.7",78°6'21.7"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 1	
972	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'50.5",78°8'34.2"	Plantation Maintenance - CA	25	3.05	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 3	
973	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'50.7",78°8'39.7"	Plantation Maintenance - CA	23	2.806	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 3	
974	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°7'39.4",78°8'21.7"	Plantation Maintenance - CA	17	2.074	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 3	
975	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°10'12.8",78°8'4.3"	Plantation Maintenance - CA	15	1.83	fifth to eighth year maintenance	Lachhiwala Forest Area	Jolly 1	
976	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°22'5.1",77°53'21.2"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Jhajra Forest Area	Doonga 1a	
977	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°3'360",78°15'230"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Rishikesh Forest Area	Bibiwala 3	

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978	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'360",78°15'230"	Plantation Maintenance - CA	12	1.464	fifth to eighth year maintenance	Rishikesh Forest Area	Bibiwala 3c	
979	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°15'52.5",78°8'54.3"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	thano forest area	Soda Block	
980	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°6'36.5",78°11'44.7"	Plantation Maintenance - CA	20	2.44	fifth to eighth year maintenance	Barkot Forest Area	Jakhan 1	
981	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°8'80.3",78°10'97.9"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Barkot Forest Area	Ghamandpur1	
982	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°9'79",78°11'16.3"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Barkot Forest Area	Ranipokhari-3B	
983	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°5'28.8",78°12'35"	Plantation Maintenance - CA	10	1.22	fifth to eighth year maintenance	Barkot Forest Area	Round 8	
984	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°8'12.2",78°7'13.7"	Plantation Maintenance - CA	18	2.196	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 2	
985	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°9'54.9",78°8'42.3"	Plantation Maintenance - CA	15	1.83	fifth to eighth year maintenance	Lachhiwala Forest Area	Fatehpur block	
986	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°4'31.2",78°8'22.3"	Plantation Maintenance - CA	35	4.27	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 3	
987	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°15'57.4",78°8'50.6"	Plantation Maintenance - CA	25	3.05	fifth to eighth year maintenance	thano forest area	Soda Block	
988	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°8'13.7",78°8'6.8"	Plantation Maintenance - CA	25	3.05	fifth to eighth year maintenance	Lachhiwala Forest Area	Vanwaha 3	
989	Collection of minor minerals from Song river	2011	1063 ha	Divisional Forest Officer Dehradun	30°19'16.66",77°52'29.36"	Plantation Maintenance - CA	2	0.244	fifth to eighth year maintenance	Asarori Forest Area	Karbari 1 B	
990	Diversion of 220 & 132 KV existing transmission lines from gumaniwala to natraj	2017	5.91 ha	Divisional Forest Officer Dehradun	30°5'934",78°10'836"	Plantation Maintenance - CA	30	3.66	fifth to eighth year maintenance	Barkot Forest Area	Jakhan-1	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	chauk at rishikesh, uttarakhand											
	<b>Sub Total</b>						<b>1759.06</b>	<b>215.93954</b>				
991	Construction of Banas to Durbil Motor Road.	2020	2.16 ha	Divisional Forest Officer Additional Yamuna Barkot	30°56'39",78°23'31"	Plantation Maintenance - CA	4.32	1.173	first year maintenance	Yamnotri Forest Area	weak	Plantation Maintenance Durbil Soyam
992	RAMA TO SYALUKA	2020	4.536 ha	Divisional Forest Officer Additional Yamuna Barkot	130°45'58",78°5'24"	Plantation Maintenance - CA	9.072	2.464	first year maintenance	Naugaon Si So Forest Area	Chamrota Soyam	Plantation Maintenance Chamrota Soyam
993	Gangrali pul to Sabdiyar Motor road	2020	4.284 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°39'712",78°8'764"	Plantation Maintenance - CA	8.496	2.308	first year maintenance	Naugaon Si So Forest Area	kalojgaon	Plantation Maintenance kalojgaon
994	NH 94 KHARADI NAGADGAON KM 9.00 TO BACHAN GAON UNDER PMGSY	2019	1.346 ha	Divisional Forest Officer Additional Yamuna Barkot	130°54'9",78°14'9"	Plantation Maintenance - CA	2.962	0.375	fifth to eighth year maintenance	Rawai Forest Area	bachan gaon	Plantation Maintenance Bachan Gaon
995	Nagan Gaon to Kursil Motor Road	2016	1.129 ha	Divisional Forest Officer Additional Yamuna Barkot	30°52'38",78°16'25.8"	Plantation Maintenance - CA	2.258	0.286	fourth year maintenance	Kuthnore Si So Forest Area	Kursil Soyam	Plantation Maintenance Kursil Soyam
996	Sunaldi to Jastadi Motor Road	2016	2.7825 Ha	Divisional Forest Officer Additional Yamuna Barkot	130°49'71",78°11'20"	Plantation Maintenance - CA	5.565	0.792	fifth to eighth year maintenance	Makarsan ti Forest Area	sunaldi soyam	Plantation Maintenance Sunaldi Soyam
997	Semalsari to gair MR	2018	4.165 ha	Divisional Forest Officer Additional Yamuna Barkot	30°44'45",78°10'28"	Plantation Maintenance - CA	8.33	1.185	fifth to eighth year maintenance	Makarsan ti Forest Area	darsho soyam	Plantation Maintenance dash soyam

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
998	Construction of Bijori to Bhaunti Motor road	2018	2.758 ha	Divisional Forest Officer Additional Yamuna Barkot	130°44'54",78°5'4"	Plantation Maintenance - CA	5.516	0.698	fourth year maintenance	Naugaon Si So Forest Area	jandnu soyaam	Plantation Maintenance jandnu soyaam
999	Construction of Naugaon Purola MR Km 2 To Thali Gaon	2019	11.6735 Ha	Divisional Forest Officer Additional Yamuna Barkot	-130°47'27.7",78°7'4"	Plantation Maintenance - CA	10	1.265	fourth year maintenance	Naugaon Si So Forest Area	thali soyam1	Plantation Maintenance thali soya 1
1000	Construction of Naugaon Purola MR Km 2 To Thali Gaon	2019	11.6735 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°48'28",78°12'13"	Plantation Maintenance - CA	9.162	1.159	fourth year maintenance	Naugaon Si So Forest Area	thali soyam2	Plantation Maintenance thali soyam2
1001	Construction of Ranachatti to Nisni Motor Road	2019	1.935 ha	Divisional Forest Officer Additional Yamuna Barkot	130°54'903",78°23'440"	Plantation Maintenance - CA	3.87	0.489	fourth year maintenance	Yamnotri Forest Area	Dhangungaon soyam	Plantation Maintenance Dhangungaon
1002	Constructions of naugaon sayuri motor road	2018	1.627 ha	Divisional Forest Officer Additional Yamuna Barkot	130°40'638",78°7'203"	Plantation Maintenance - CA	3.254	0.412	third year maintenance	Naugaon Si So Forest Area	Matari Soyam	Plantation Maintenance Matari Soyam
1003	Bagashu to baladi motor road	2016	1.835 ha	Divisional Forest Officer Additional Yamuna Barkot	30°48'0.4",78°10'0.2"	Plantation Maintenance - CA	3.67	0.522	fourth year maintenance	Makarsanti Forest Area	bagashu soyaam	Plantation Maintenance bagashu
1004	Cconstruction of Hanumanchatti Pindki Mardresh Motor Marg	2016	2.895 ha	Divisional Forest Officer Additional Yamuna Barkot	130°56'46",78°23'32"	Plantation Maintenance - CA						
1005	construction of kud kotla motor road	2017	3.0415 Ha	Divisional Forest Officer Additional Yamuna Barkot	130°45'23",78°12'26"	Plantation Maintenance - CA	5.79	0.732	third year maintenance	Yamnotri Forest Area	weak soyam	Plantation Maintenance Durbil Soyam

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1006							6.01	0.76	fifth to eighth year maintenance	Rawai Forest Area	kotla soyam	Plantation Maintenance Kotla Soyam
1007	Electrification of village Paunti-Gaul, Block-Purola in District-Uttarkashi under DDUGJY	2017	9.94 ha	Divisional Forest Officer Additional Yamuna Barkot	-130°57'30",78°14'18"	Plantation Maintenance - CA	7.8	0.987	fifth to eighth year maintenance	Makarsanti Forest Area	Ponti soyam	Plantation Maintenance Ponti soyam
1008	Electrification of village Paunti-Gaul, Block-Purola in District-Uttarkashi under DDUGJY	2017	9.94 ha	Divisional Forest Officer Additional Yamuna Barkot	30°57'41",78°14'15"	Plantation Maintenance - CA	12.08	1.528	fifth to eighth year maintenance	Kuthnore Si So Forest Area	Gall Soyam	Plantation Maintenance Gaul Soyam
1009	Construction of delhi yamunotri road in rikha khudd to rikha village motar road	2015	2.259 ha	Divisional Forest Officer Additional Yamuna Barkot	-130°12'14.2",78°25'23.5"	Plantation Maintenance - CA	4.52	0.572	fifth to eighth year maintenance	Naugaon Si So Forest Area	badogi soyam	Plantation Maintenance Badogi Soyam
1010	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°50'19",78°16'41"	Plantation Maintenance - CA	8	1.012	fifth to eighth year maintenance	Kuthnore Si So Forest Area	castle2	Plantation Maintenance kisala2
1011	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°52'57",78°18'53"	Plantation Maintenance - CA	8	1.012	fifth to eighth year maintenance	Kuthnore Si So Forest Area	kuthnor10A	Plantation Maintenance kuthnor10A
1012	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°54'57.5",78°19'8"	Plantation Maintenance - CA	10	1.265	fifth to eighth year maintenance	Kuthnore Si So Forest Area	bajari2A	Plantation Maintenance bajari2A

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1013	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°54'37",78°19'8"	Plantation Maintenance - CA	10	1.265	fifth to eighth year maintenance	Kuthnore Si So Forest Area	market2B	Plantation Maintenance bajari2B
1014	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°50'16",78°17'52"	Plantation Maintenance - CA	7.28	0.921	fifth to eighth year maintenance	Rawai Forest Area	syalna soyam	Plantation Maintenance Syalna Soyam
1015	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°52'36",78°9'35"	Plantation Maintenance - CA	10	1.265	fifth to eighth year maintenance	Rawai Forest Area	bigradi 8b	Plantation Maintenance Grade 8B
1016	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°50'28",78°15'56"	Plantation Maintenance - CA	10	1.265	fifth to eighth year maintenance	Rawai Forest Area	masalgaon7	Plantation Maintenance masalgaon7
1017	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°48'82",78°7'78.3"	Plantation Maintenance - CA	10	1.423	fifth to eighth year maintenance	Makarsan ti Forest Area	khansi3	Plantation Maintenance khansi3
1018	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°44'41.4",78°11'7.6"	Plantation Maintenance - CA	10	1.423	fifth to eighth year maintenance	Makarsan ti Forest Area	tiya3	Plantation Maintenance tiya3

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	of NH-134 (New NH-94) in the State of Uttarakhand.											
1019	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°40'596",78°7'468"	Plantation Maintenance - CA	10	1.265	fifth to eighth year maintenance	Naugaon Si So Forest Area	godar1b	Plantation Maintenance godar1B
1020	Diversion of Forest Land of 2 lane with paved shoulders configuration from Km 50.900 to Km 97.900 on Dharasu - Yamunotri Section of NH-134 (New NH-94) in the State of Uttarakhand.	2017	47.944 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°39'391",78°9'344"	Plantation Maintenance - CA	10	1.265	fifth to eighth year maintenance	Naugaon Si So Forest Area	godar1A	Plantation Maintenance godar1A
1021	KIMI BAND TO RASHTARI BILLA BIRUNTHA KANDAU MR	2017	3.15 ha	Divisional Forest Officer Additional Yamuna Barkot	30°44'54.8",78°6'12.9"	Plantation Maintenance - CA	6.3	0.896	fifth to eighth year maintenance	Naugaon Si So Forest Area	jarda soyam	Plantation Maintenance Jarda Soyam
1022	Additional Dumping yard (Barkot portal) silkyara bend tunnel from Km. 24.300 to 51.900 on NH-134 (Dharasu-Yamunotri Road) of District Uttarkashi.(NHIDCL)	2020	1.54 ha	Divisional Forest Officer Additional Yamuna Barkot	30°51'23.8",78°9'19"	Plantation Maintenance - CA	3.08	0.39	third year maintenance	Rawai Forest Area	bigradi 6A	Plantation Maintenance Grade 6A
1023	pujargaon to pali motor road	2018	1.925 ha	Divisional Forest Officer Additional Yamuna Barkot	30°53'899",78°18'588"	Plantation Maintenance - CA	3.85	0.487	fifth to eighth year maintenance	Kuthnore Si So Forest Area	pujargaon soyam	Plantation Maintenance Pujargaon Soyam
1024	Bisatgaon Jadunu-Nogaon MR	2014	2.59 ha	Divisional Forest Officer Additional Yamuna Barkot	30°40'960",78°5'281"	Plantation Maintenance - CA	5.18	0.655	fifth to eighth year maintenance	Naugaon Si So Forest Area	fuwangaon soyam	Plantation Maintenance Fuwangaon Soyam
1025	Kuthnor halna MR	2015	2.184 ha	Divisional Forest Officer Additional	30°51'25.3",78°18'5.4"	Plantation Maintenance - CA	4.368	0.552	fourth year maintenance	Kuthnore Si So	Halna Soyam	Plantation Maintenance Halna Soyam

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
				Yamuna Barkot						Forest Area		
1026	Electrification of village Kamara Narsakhil Mathiyalaur of block-Purola in district-Uttarkashi under DDUGJY.	2018	4.17 ha	Divisional Forest Officer Additional Yamuna Barkot	30°40'830",78°5'280"	Plantation Maintenance - CA	8.34	1	fifth to eighth year maintenance	Naugaon Si So Forest Area	room soyam	Plantation Maintenance Kamra Soyam
1027	Construction of Tunnel at Silkyara bend from Km. 24.300 to Km.51.900 on NH-134(Dharasu-Yamunotri road) of district Uttarkashi in the state of Uttarakhand (Chardham Rajmarg Vikas Priyojna)	2017	25.825 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°52'36",78°9'35"	Plantation Maintenance - CA	7	0.885	fifth to eighth year maintenance	Rawai Forest Area	bigradi 07	plantation maintenance bigradi 07
1028	construction of kud kotla motor road	2017	3.0415 Ha	Divisional Forest Officer Additional Yamuna Barkot	30°45'23.5",78°12'26.1"	Plantation Maintenance - CA	0.07	0.01	fourth year maintenance	Rawai Forest Area	Kotala Soyamk	plantation maintenance kotala soyam
<b>Sub Total</b>							<b>254.143</b>	<b>35.963</b>				
1029	CONSTRUCTION OF PHANAR-TUDAD LVM ROAD	2000	4.8 ha	Divisional Forest Officer Chakrata	30°53'55.754",77°55'3.875"	Plantation Maintenance - CA	9.6	1.21	third year maintenance	Babar Forest Area	0	Compensatory afforestation third year maintenance work in Darmigad-6B under Babar Range.
1030	Construction of Central Institute of Plastics Engineering & Technology (CIPET) Bulding at Doiwala.	2018	4ha	Divisional Forest Officer Chakrata	30°42'34",77°54'51"	Plantation Maintenance - CA	5.44	0.69	third year maintenance	Rikhanad Forest Area	0	Third year maintenance work of compensatory afforestation in Samog civil under Rikhnad range.
1031	Construction of Jagthan Motor Road from 8th km. of Chakrata-Tyuni (MDR-37)	2019	29.061 Ha	Divisional Forest Officer Chakrata	30°44'2.7",77°47'37.7"	Plantation Maintenance - CA	16.45	2.08	third year maintenance	Kansar Forest Area	0	Third year maintenance work of compensatory afforestation in Buraila Civil Jhakra



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Kheda Tok under Kanasar Range.
103 2	DARAGARH KATHIYAN TO NIGAMA LINK ROAD (2.68 HA.)	2006	2.68 ha	Divisional Forest Officer Chakrata	30°56'48.6",77°49'23.4"	Plantation Maintenance - CA	12.36	1.56	third year maintenance	Kansar Forest Area	0	Compensatory afforestation third year maintenance work in Mashak Binsaun Civil under Kanasar Range.
103 3	CONSTRUCTION OF THARTHA PHUNUA PUNING DWSS	2000	1.518 ha	Divisional Forest Officer Chakrata	30°45'43.2",77°51'52.5"	Plantation Maintenance - CA	3.036	0.38	third year maintenance	Kansar Forest Area	0	Third year maintenance work of compensatory afforestation in Kanasar-1 under Kanasar range.
103 4	Construction of Choutha Band Naraya Lorli LMV Road	1999	9.056 Ha	Divisional Forest Officer Chakrata	30°37'20",77°50'52"	Plantation Maintenance - CA	18.112	2.29	third year maintenance	River Forest Area	0	Third year maintenance work of compensatory afforestation in Kotha civil under river range.
103 5	Shumbhoo ki Chauki to Dadau-Panjjiya-Banasar-Thurau MR extension	2015	1.8536 ha	Divisional Forest Officer Chakrata	No KML Uploaded	Plantation Maintenance - CA	3.707	0.47	third year maintenance	River Forest Area	0	Third year maintenance work of compensatory afforestation in Dadhau Civil under river range.
103 6	Construction of Deman to Desau Motor Road	2014	5.868 ha	Divisional Forest Officer Chakrata	30°37'20",77°50'52"	Plantation Maintenance - CA	11.736	1.48	third year maintenance	River Forest Area	0	Compensatory afforestation third year maintenance work in Atleu civil under river range.
103 7	Extention of Hamarau Lalawu Masrad M/Road To Maletha Dantanu Badnu M/Road	2016	2.0825 Ha	Divisional Forest Officer Chakrata	30°35'39.6",77°56'18.4"	Plantation Maintenance - CA	4.165	0.53	third year maintenance	River Forest Area	0	Compensatory afforestation third year maintenance work in Masrad Civil under river range.
103 8	CONSTRUCTION TO GHEDIYAPUL TO REWSANA MOTOR ROAD	2018	4.23 ha	Divisional Forest Officer Chakrata	30°44'50.782",77°50'37.407"	Plantation Maintenance - CA	8.46	1.07	fourth year maintenance	Rikhanad Forest Area	0	Compensatory afforestation fourth year maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												work in Kharsi Civil under Rikhnad range.
1039	CONSTRUCTION OF CHAKRATA LAKHAMANDAL TO RANGAU MOTOR ROAD	2018	1.736 ha	Divisional Forest Officer Chakrata	30°42'49.34",77°59'22.56"	Plantation Maintenance - CA	3.47	0.44	fourth year maintenance	Rikhanad Forest Area	0	Fourth year maintenance work of compensatory afforestation in Rangeu Civil under Rikhnad range.
1040	JPRR-Raygi MR (PMGSY)	2007	1.2825 Ha	Divisional Forest Officer Chakrata	30°43'24.4",77°52'27.4"	Plantation Maintenance - CA	11.56	1.46	fourth year maintenance	Kansar Forest Area	0	Maintenance work in the fourth year in Savra Civil under Kanasar Range.
1041	Construction of Sui-Kachanu Motor Road	2015	1.715 ha	Divisional Forest Officer Chakrata	30°47'30.9",77°50'26.1"	Plantation Maintenance - CA	3.43	0.43	fourth year maintenance	Kansar Forest Area	0	Maintenance work in the fourth year of compensatory afforestation in Kachanu Civil under Kanasar Range.
1042	Construction of Jagthan Motor Road from 8th km. of Chakrata-Tyuni (MDR-37)	2019	29.061 Ha	Divisional Forest Officer Chakrata	30°44'9.067",77°47'15.7"	Plantation Maintenance - CA	15	1.9	fourth year maintenance	Kansar Forest Area	0	Maintenance work in the fourth year of compensatory afforestation in Byala Civil Jhakra Kheda-1 under Kanasar Range.
1043	Construction of Jagthan Motor Road from 8th km. of Chakrata-Tyuni (MDR-37)	2019	29.061 Ha	Divisional Forest Officer Chakrata	30°43'56.1",77°47'25.6"	Plantation Maintenance - CA	15	1.9	fourth year maintenance	Kansar Forest Area	0	Maintenance work in the fourth year of compensatory afforestation in Byala Civil Jhakra Kheda Part-2 under Kanasar Range.
1044	Construction of Jagthan Motor Road from 8th km. of Chakrata-Tyuni (MDR-37)	2019	29.061 Ha	Divisional Forest Officer Chakrata	30°43'43.1",77°46'36.9"	Plantation Maintenance - CA	13.2	1.67	fourth year maintenance	Kansar Forest Area	0	Maintenance work in the fourth year of compensatory afforestation in Byala Civil Mevra Tok

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												under Kanasar Range.
1045	Work of Integrated Power Development Scheme (IDPS) Package-Chakrata (33 KV) (Dhakrani to Chakrata)	2018	7.2 ha	Divisional Forest Officer Chakrata	30°31'16.6",77°49'45"	Plantation Maintenance - CA	7	0.88	fourth year maintenance	River Forest Area	0	Maintenance work in the fourth year of compensatory afforestation in Kalsi-15 under the river range.
1046	Work of Integrated Power Development Scheme (IDPS) Package-Chakrata (33 KV) (Dhakrani to Chakrata)	2018	7.2 ha	Divisional Forest Officer Chakrata	30°32'22.03",77°50'37.9"	Plantation Maintenance - CA	7.4	0.94	fourth year maintenance	River Forest Area	0	Maintenance work in the fourth year of compensatory afforestation in Kalsi-18 under the river range.
1047	kotha bend to panjiya	2019	9.093 ha	Divisional Forest Officer Chakrata	30°35'41.58",77°51'13.62"	Plantation Maintenance - CA	18.18	2.3	fourth year maintenance	River Forest Area	0	Maintenance work in fourth year of compensatory afforestation in Sakni civil under river range.
1048	DARAGARH KATHIYAN MOTOR ROAD	1983	2.4 ha	Divisional Forest Officer Chakrata	30°52'13",77°52'1"	Plantation Maintenance - CA	4.77	0.6	fifth to eighth year maintenance	Babar Forest Area	0	Maintenance work in the fourth year of compensatory afforestation in Sunir Civil under Babar Range.
1049	EXTENSION OF SARANI MOTOR ROAD	2018	1.98 ha	Divisional Forest Officer Chakrata	30°50'31.5",77°55'0.49"	Plantation Maintenance - CA	3.96	0.5	fifth to eighth year maintenance	Babar Forest Area	0	Compensatory plantation maintenance work in Sarni Civil under Babar Range.
1050	CONSTRUCTION OF SARANI MOTOR ROAD	2017	2.7ha	Divisional Forest Officer Chakrata	30°50'31.5",77°55'10.5"	Plantation Maintenance - CA	5.4	0.68	fifth to eighth year maintenance	Babar Forest Area	0	Compensatory plantation maintenance work in 5.40 hectares in Sarni Civil under Babar Range.
1051	construction of daragad kathiyan daguta motor road km 6.00 to Patyur motor road	2015	3.248 Ha	Divisional Forest Officer Chakrata	30°51'0.63",77°56'32.6"	Plantation Maintenance - CA	6.568	0.83	fifth to eighth year maintenance	Babar Forest Area	0	Compensatory plantation maintenance work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												in Patur Civil under Babar Range.
105 2	Tyuni-Chadni to Punal Motor Marg	2015	4.94 ha	Divisional Forest Officer Chakrata	30°56'14.9",77°47'20.43"	Plantation Maintenance - CA	9.88	1.25	fifth to eighth year maintenance	Deoghar Forest Area	0	Compensatory plantation maintenance work in Dersa Civil under Deoghar Range.
105 3	CONSTRUCTION OF KANDA BEND TO KANDA TURTAD MOTOR ROAD	2016	2.385 ha	Divisional Forest Officer Chakrata	30°52'32",77°51'40"	Plantation Maintenance - CA	4.77	0.6	fifth to eighth year maintenance	Deoghar Forest Area	0	Compensatory plantation maintenance work in Tiutad Civil under Deoghar Range.
105 4	Construction of Km 5 of Mandrath bimar kathiyam motor road to Purtar motor road	2017	4.922 ha	Divisional Forest Officer Chakrata	30°55'6.09",77°55'26.07"	Plantation Maintenance - CA	9.844	1.25	fifth to eighth year maintenance	forest area molta	0	Compensatory plantation maintenance work in Putad Civil under Molta Range.
105 5	KHARSI LINK KM 5 TO INDROLI KANDHAR MOTOR ROAD UNDER PMGSY	2015	4.275 Ha	Divisional Forest Officer Chakrata	30°43'55.45",77°53'7.48"	Plantation Maintenance - CA	8.55	1.08	fifth to eighth year maintenance	Rikhanad Forest Area	0	Compensatory plantation maintenance work in Indrauli Civil under Rikhnad Raji.
105 6	JPRR -RAYAGI MOTOR ROAD - KULHA MOTOR ROAD UNDER PMGSY (4.50 HA.)	2006	4.5 ha	Divisional Forest Officer Chakrata	30°55'19.2",77°47'32.22"	Plantation Maintenance - CA	9	2.44	first year maintenance	Deoghar Forest Area	0	Compensatory afforestation first year maintenance work in Chandnigarh-1 under Deoghar range.
105 7	Construction of 220 kV Double Circuit Transmission Line from switchyard of 60 MW Naitwar Mori HEP at Bainol to Pooling station near Sanail.	2022	112.24 Ha	Divisional Forest Officer Chakrata	30°57'40",77°50'40"	Plantation Maintenance - CA	10	2.72	first year maintenance	Deoghar Forest Area	0	Compensatory afforestation first year maintenance work in Mazhog-5 under Deoghar range.
105 8	Lakshyar-Ludhera-Kachata MR	2007	4.995 ha	Divisional Forest Officer Chakrata	30°44'12",77°52'37"	Plantation Maintenance - CA	9.99	2.71	first year maintenance	Kansar Forest Area	0	Compensatory afforestation first year maintenance work in Devvan-9

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												under Kanasar range.
1059	Construction of 220 kV Double Circuit Transmission Line from switchyard of 60 MW Naitwar Mori HEP at Bainol to Pooling station near Sanail.	2022	112.24 Ha	Divisional Forest Officer Chakrata	30°51'25.74",77°49'37.3"	Plantation Maintenance - CA	10	2.72	first year maintenance	Babar Forest Area	0	First year maintenance work of compensatory afforestation in Daragad-3 under Babar Range.
1060	Construction of 220 kV Double Circuit Transmission Line from switchyard of 60 MW Naitwar Mori HEP at Bainol to Pooling station near Sanail.	2022	112.24 Ha	Divisional Forest Officer Chakrata	30°55'2.568",77°55'42.798"	Plantation Maintenance - CA	10	2.72	first year maintenance	forest area molta	0	Compensatory afforestation first year maintenance work in Dhanras-3A under Molta range.
1061	Construction of 220 kV Double Circuit Transmission Line from switchyard of 60 MW Naitwar Mori HEP at Bainol to Pooling station near Sanail.	2022	112.24 Ha	Divisional Forest Officer Chakrata	30°44'3.819",77°54'43.41"	Plantation Maintenance - CA	10	2.72	first year maintenance	Rikhanad Forest Area	0	First year maintenance work of compensatory afforestation in Acre-14A under Rikhnad range.
1062	Construction of lakhmandal to Nada motor road	2018	9.54 ha	Divisional Forest Officer Chakrata	30°48'14.3",78°1'3.2"	Plantation Maintenance - CA	19.08	2.41	fifth to eighth year maintenance	Rikhanad Forest Area	0	Compensatory afforestation maintenance work in NADA Civil under Rikhnad range.
1063	CONSTRUCTION OF KHARSI TO KHATWA MOTOR ROAD	2017	5.0715 Ha	Divisional Forest Officer Chakrata	30°46'4",77°56'34"	Plantation Maintenance - CA	10.143	1.28	fifth to eighth year maintenance	Rikhanad Forest Area	0	Compensatory afforestation maintenance work in Kharsi Civil under Rikhnad range.
1064	CONSTRUCTION OF SHILIGAD CHABRAD KUNAIN LMV ROAD	1999	4.9 ha	Divisional Forest Officer Chakrata	30°48'23.5",77°54'25.6"	Plantation Maintenance - CA	10.7	1.35	fifth to eighth year maintenance	Kansar Forest Area	0	Compensatory afforestation maintenance work in Sainj Civil under Kanasar Range.
1065	Panjtilani to bhanjra MR	2018	2.49 ha	Divisional Forest Officer Chakrata	30°35'48.99",77°56'18'	Plantation Maintenance - CA	4.98	0.63	fifth to eighth year maintenance	River Forest Area	0	Compensatory afforestation maintenance work

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												in Bhanjra Civil under River Range.
1066	Saisa-Panaysa MR (PWD)	2013	2.25 ha	Divisional Forest Officer Chakrata	30°38'33.913",77°51'23.5"	Plantation Maintenance - CA	2.25	0.28	fifth to eighth year maintenance	River Forest Area	0	Compensatory afforestation maintenance work in Sainsa Civil under River Range.
1067	SAHIYA -SAMALTA-DAMTA MOTOR ROAD	2005	1.17 ha	Divisional Forest Officer Chakrata	30°35'59.6",77°56'18.4"	Plantation Maintenance - CA	6.256	0.79	fifth to eighth year maintenance	River Forest Area	0	Compensatory afforestation maintenance work in Masrad Civil under River Range.
1068	Const. of ITI Building in Kalsi, Distt. Dehradun	2016	0.95 ha	Divisional Forest Officer Chakrata	30°34'53.1",77°54'55.6"	Plantation Maintenance - CA	2	0.25	fifth to eighth year maintenance	River Forest Area	0	Compensatory afforestation maintenance work in civil settlements under the river range.
1069	LOKHANDI TIBBA TO LOHARI MOTOR ROAD UNDER PMGSY (3.06 HA.)	2006	3.06 ha	Divisional Forest Officer Chakrata	30°46'7.7",77°47'17.012"	Plantation Maintenance - CA	6.12	0.77	fifth to eighth year maintenance	Kansar Forest Area	0	Compensatory afforestation maintenance work in Kanasar-23 under Kanasar range.
1070	Dirnad Link Road	2000	2.925 ha	Divisional Forest Officer Chakrata	30°45'12.5",77°52'26.1"	Plantation Maintenance - CA	5.85	0.74	fifth to eighth year maintenance	Kansar Forest Area	0	Compensatory afforestation maintenance work in Devvan-6B under Kanasar range.
1071	Madhav Seva Ashram Vishram Sadan	2021	1.43 ha	Divisional Forest Officer Chakrata	No KML Uploaded	Plantation Maintenance - CA	2.86	0.57	second year maintenance	River Forest Area	0	Compensatory Afforestation Second Year Maintenance Work in Maletha Civil under River Range.
1072	Kathiyan to Dirnad Motor Road Under PMGSY	2020	3.0835 Ha	Divisional Forest Officer Chakrata	30°54'0.73",77°56'8.616"	Plantation Maintenance - CA	6.17	1.24	second year maintenance	forest area molta	0	Compensatory afforestation second year maintenance work in Dirnad Civil under Molta Range.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1073	Rohta Khadd to Atal Motor Road	2020	3.015 ha	Divisional Forest Officer Chakrata	No KML Uploaded	Plantation Maintenance - CA	6.03	1.21	second year maintenance	Kansar Forest Area	0	Compensatory afforestation second year maintenance work in Koti Kanasar Civil under Kanasar Range.
1074	JPRR MOTOR ROAD TO RAYGI MOTOR ROAD UNDER PMGSY (1.2825 HA.)	2006	1.2825 Ha	Divisional Forest Officer Chakrata	30°46'10",77°56'44"	Plantation Maintenance - CA	3	0.38	fifth to eighth year maintenance	Rikhanad Forest Area	0	Compensatory afforestation maintenance work in Akra-3A under Rikhanad range.
1075	Construction of kharsi link km 12 to baniyana motor road	2014	8.4725 Ha	Divisional Forest Officer Chakrata	30°44'24",77°56'44"	Plantation Maintenance - CA	16.95	2.14	fifth to eighth year maintenance	Rikhanad Forest Area	0	Compensatory afforestation maintenance work in Banyana Civil under Rikhanad range.
1076	Widening of Birmau MR.	2016	4.05 ha	Divisional Forest Officer Chakrata	No KML Uploaded		8.096	1.03	fifth to eighth year maintenance	River Forest Area	0	Compensatory afforestation maintenance work in Birmau Civil under River Range.
<b>Sub Total</b>							<b>410.523</b>	<b>61.57</b>				
1077	Mussoorie-Chamba bypass road	2001	1.6ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	3.2	0.87	first year maintenance	Mussoorie Forest Area	Barlong's Beat	First year of compensatory plantation maintenance work in Motidhar beat of Mussoorie range.
1078	Naali rest house-sarona Link Road.	1999	3.6 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	7.2	1.96	first year maintenance	Mussoorie Forest Area	thick beet	First year of compensatory plantation maintenance work of Motidhar K. No. 1B in Motidhar beat of Mussoorie range.
1079	Sahstradhara-Chamasari LVR	2000	6.12 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	12.23	3.32	first year maintenance	Mussoorie Forest Area	Chamasari Beat	First year of compensatory plantation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												maintenance in Chamasari Beat Chamasari District No. 5 of Mussoorie Range
1080	CONSTRUCTION OF MALDEVTA GDWARPALET - LADWAKOT MOTOR ROAD	2000	1.91 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	4.584	1.25	first year maintenance	Raipur Forest Area	beat by	First year of compensatory tree planting maintenance in K. No. 6 by Beat under Raipur Range.
1081	Dehradun Mussoorie Ropeway Project	2022	0.97 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	1.94	0.53	first year maintenance	Mussoorie Forest Area	groove beat	First year of compensatory plantation maintenance in Drain Beat Drain No. 1 of Mussoorie Range.
1082	Maldevata-Sherkashila Motor Road to Bheswargaon Road	2019	8.3265 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	1	0.27	first year maintenance	Mussoorie Forest Area	cloud beet	First year of compensatory plantation maintenance in Badal Beat, Bandal District No. 1 of Mussoorie Range.
1083	Maldevata-Sherkashila Motor Road to Bheswargaon Road	2019	8.3265 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	8.7	2.36	first year maintenance	Mussoorie Forest Area	cloud beet	First year of maintenance of compensatory plantation in Badal Beat, Bhainswad Civil Soyam of Mussoorie Range.
1084	Maldevata-Sherkashila Motor Road to Bheswargaon Road	2019	8.3265 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	7	1.9	first year maintenance	Mussoorie Forest Area	cilla beet	First year of compensatory plantation maintenance in Silla beat, Silla K. No. 3 of Mussoorie range.



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1085	Majhaun to Khrakhet-Serukhala MR	2010	2.205 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	4.41	0.886	second year maintenance	Mussoorie Forest Area	cilla beet	Second year maintenance work of compensatory tree plantation in Silla Civil Soyum of Silla Beat under Mussoorie Range.
1086	Construction of 70 Meter bridge on Sindhwala Village to Thanu MR	2015	3.5658 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	3.57	0.717	second year maintenance	Mussoorie Forest Area	cilla beet	Second year maintenance work of 3.57 ha compensatory tree plantation in Silla Beat Silla Civil Soyam under Mussoorie Range.
1087	Rikholi - Kimadi MR	2006	4.68 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	4.68	0.94	second year maintenance	Mussoorie Forest Area	Rikholi Beet	Second year maintenance work of 4.68 hectares compensatory tree plantation in Rikholi Beat Kyarkuli Civil Soyam under Mussoorie Range.
1088	Maldevta to Ghuttu Gandhakpani MR	2014	8.699 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	7.4	1.486	second year maintenance	Mussoorie Forest Area	cilla beet	Second year maintenance work of 7.4 hectare compensatory tree plantation in Silla Beat Phuleth Civil Soyam under Mussoorie Range.
1089	Maldevta to Ghuttu Gandhakpani MR	2014	8.699 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	10	2.008	second year maintenance	Mussoorie Forest Area	cilla beet	Second year maintenance work of 10 hectares of compensatory tree plantation in Silla Beit Phuleth Civil Soyam under Mussoorie Range.

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1090	Nalapani-Khalanga to Maldevta MR	2013	1.855 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	3.71	0.745	second year maintenance	Raipur Forest Area	beat by	Second year maintenance of 3.71 hectares of compensatory tree plantation in Civil by Akhandwali Bhilang under Raipur Range.
1091	Saura Sarauli Akhandwali Bhilang Link Motor Road	2018	3.45 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	6.9	1.386	second year maintenance	Raipur Forest Area	Bhopalpani Beat	Second year maintenance work of 6.90 hectares of compensatory tree plantation in Bhopalpani Beat Bhopalpani District No. 8 under Raipur Range.
1092	THATYUR- MARAR M/R KM 9.78(MAID) TO BHUYASARI MOTOR ROAD	2020	2.394 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	4.788	0.962	second year maintenance	Devalsari Forest Area	top beet	Second year maintenance work of 4.788 hectare compensatory tree plantation in Ari Sirsh K. No. 2B of Sirsh Beat under Devalsari Range.
1093	THATYUR KEMPATI MOTOR ROAD (4.254 HA.)	2006	4.254 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	15.654	3.144	second year maintenance	Jaunpur Forest Area	kanda beet	Second year maintenance work of 15.654 hectare compensatory tree plantation at Kanda Laga Chopra of Kanda Beat under Jaunpur Range.
1094	Chamasari,Nali, Silla, Kyara, Sarona electrification	2009	18.354 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	8.88	1.783	second year maintenance	Mussoorie Forest Area	Rikholi Beet	Second year maintenance work of 8.88 hectares compensatory tree plantation in Rikholi Beat Rikholi Civil

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Soyam under Mussoorie Range.
1095	BHANIWALA THANO RAIPUR ROAD TO JAULIGRANT AIRPORT TERMINAL BUIDING APPROACH ROAD	2010	0.99 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	1.56	0.197	fourth year maintenance	Raipur Forest Area	beat by	Fourth year maintenance work of compensatory tree plantation of 1.56 hectares in Akhand Bhilang Civil Mauza of Beat under Raipur Range.
1096	Chamasari,Nali, Silla, Kyara, Sarona electrification	2009	18.354 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	11	1.391	fourth year maintenance	Mussoorie Forest Area	cilla beat	Fourth year maintenance work of 11.00 ha compensatory tree plantation in Sarona civil of Silla beat under Mussoorie range.
1097	Construction Of Rural Road From PPCL Sarkhet To Bauta In Block Raipur(Dehradun)	2016	1.6765 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	3.35	0.424	fourth year maintenance	Mussoorie Forest Area	cilla beat	Fourth year maintenance work of 3.35 ha compensatory tree plantation in Sarona civil of Silla beat under Mussoorie range.
1098	Jolly grant Thano-Raipur-Sahastradhara to Dehradun MR	2015	1.8033 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	6.17	0.78	fourth year maintenance	Mussoorie Forest Area	cilla beat	Fourth year maintenance work of 6.17 ha compensatory tree plantation in Fuleth civil of Silla beat under Mussoorie range.
1099	Suddhhowala Polytechnic to Bhadrakali Road	2010	4.5 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	10	1.265	fourth year maintenance	Mussoorie Forest Area	cilla beat	Fourth year maintenance work of 10.00 ha compensatory tree plantation in Silla

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												civil of Silla beat under Mussoorie range.
1100	BHANIWALA THANO RAIPUR ROAD TO JAULIGRANT AIRPORT TERMINAL BUIDING APPROACH ROAD	2010	0.99 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	7.42	0.938	fourth year maintenance	Mussoorie Forest Area	cilla beet	Fourth year maintenance work of 7.42 ha compensatory tree plantation in Silla civil of Silla beat under Mussoorie range.
1101	Jolly grant Thano-Raipur-Sahastradhara to Dehradun MR	2015	1.8033 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	3.61	0.457	fourth year maintenance	Mussoorie Forest Area	cilla beet	Fourth year maintenance work of 3.61 ha compensatory tree plantation in Silla civil of Silla beat under Mussoorie range.
1102	THATTYUR KEMPATI MOTOR ROAD (4.254 HA.)	2006	4.254 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	8.5	1.075	fifth to eighth year maintenance	Jaunpur Forest Area	kanda beet	Sixth year maintenance work of 8.50 hectares of compensatory tree plantation in Kanda Laga Civil of Kanda Beat under Jaunpur Range.
1103	Turturya Birkot Motor Road	2015	4.935 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	9.85	1.246	fifth to eighth year maintenance	Devalsari Forest Area	bed beet	Sixth year maintenance of 9.85 ha compensatory tree plantation in Guriyal Sari Tok Chhanangaon Civil of Kyari Beat under Devalsari Range.
1104	Maldevta to Ragadgaon-Gandhakpani MR	2015	8.785 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	11.41	1.443	fifth to eighth year maintenance	Mussoorie Forest Area	cilla beet	Sixth year maintenance work of 11.41 hectares of compensatory tree plantation in Kyara

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Civil of Silla Beat under Mussoorie Range.
1105	THANO RAIPUR MR TO RAJIV GANDHI CRICKET STADIUM	2016	3.84 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	10	1.265	fifth to eighth year maintenance	Mussoorie Forest Area	cilla beet	Sixth year maintenance work of 10.00 ha compensatory tree plantation in Kyara Civil of Silla Beat under Mussoorie Range.
1106	MOLDHAR TO SERKI SILLA MR	2014	5.127 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	10.24	1.295	fifth to eighth year maintenance	Mussoorie Forest Area	cilla beet	Sixth year maintenance work of 10.24 ha compensatory tree plantation in Silla Sarona Civil of Silla Beat under Mussoorie Range.
1107	THATTYUR KEMPATI MOTOR ROAD (4.254 HA.)	2006	4.254 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	8	1.012	fifth to eighth year maintenance	Jaunpur Forest Area	magara beet	Seventh year maintenance work of 8.00 ha compensatory tree plantation in Magra Beat Thapla Soyam under Jaunpur Range.
1108	PURKUL TO IT PARK 33 KV TRANSMISSION LINE (1.998)	2008	1.998 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	4	0.506	fifth to eighth year maintenance	Raipur Forest Area	beat by	Seventh year maintenance work of 4.00 ha compensatory tree plantation in Beit Nagal Hatnala Civil Soyam under Raipur Range.
1109	KARLIGAD TO SARONA MOTOR ROAD (3.5325 HA.)	2007	3.5325 Ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	7	0.885	fifth to eighth year maintenance	Mussoorie Forest Area	cilla beet	Seventh year maintenance work of 7.00 ha compensatory tree plantation in Fuleth

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
												Civil Soyum of Silla Beat under Mussoorie Range.
1110	BHATOLI BHADRASU MOTOR ROAD	2007	3.249 ha	Divisional Forest Officer Mussoorie	No KML Uploaded	Plantation Maintenance - CA	7	0.8838	fifth to eighth year maintenance	Kempty Forest Area	bakarna beet	Seventh year maintenance work of 7.00 ha compensatory tree plantation in Ghandiyala of Bakarna beat under Kempty range.
<b>Sub Total</b>							<b>234.956</b>	<b>41.5798</b>				
1111	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°57'37.55",77°54'24.38"	Plantation Maintenance - CA	4	1.09	first year maintenance	God	Bhakwar-4	Plantation maintenance and upkeep – compensatory afforestation
1112	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°57'22.37",77°54'17.22"	Plantation Maintenance - CA	5	1.36	first year maintenance	God	Bhakwar-4	Plantation maintenance and upkeep – compensatory afforestation
1113	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°57'26.07",77°53'5.79"	Plantation Maintenance - CA	15	4.07	first year maintenance	God	Kukreda-5	Plantation maintenance and upkeep – compensatory afforestation
1114	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°57'35.04",77°52'52.42"	Plantation Maintenance - CA	10	2.72	first year maintenance	God	Kukreda-5	Plantation maintenance and upkeep – compensatory afforestation
1115	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°67'817",77°871'472"	Plantation Maintenance - CA	5	1.36	first year maintenance	Kotigad	Jakuli-1	Plantation maintenance and upkeep – compensatory afforestation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1116	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°76'297",77°871'681"	Plantation Maintenance - CA	20	5.43	first year maintenance	Kotigad	Jakuli-2b	Plantation maintenance and upkeep – compensatory afforestation
1117	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°6'337",77°881'413"	Plantation Maintenance - CA	10	2.72	first year maintenance	Kotigad	Jakuli-3a	Plantation maintenance and upkeep – compensatory afforestation
1118	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°69'595",77°554'995"	Plantation Maintenance - CA	10	2.72	first year maintenance	Kotigad	Jakuli-3a	Plantation maintenance and upkeep – compensatory afforestation
1119	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°104'900",77°894'591"	Plantation Maintenance - CA	6	1.63	first year maintenance	Kotigad	Saridhar-1	Plantation maintenance and upkeep – compensatory afforestation
1120	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°99'416",77°894'892"	Plantation Maintenance - CA	10	2.72	first year maintenance	Kotigad	Saridhar-1	Plantation maintenance and upkeep – compensatory afforestation
1121	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°907'264",77°898'865"	Plantation Maintenance - CA	5	1.36	first year maintenance	Kotigad	Saridhar-1	Plantation maintenance and upkeep – compensatory afforestation
1122	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°7'782",77°881'894"	Plantation Maintenance - CA	5	1.36	first year maintenance	Kotigad	Sisan-2	Plantation maintenance and upkeep – compensatory afforestation
1123	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°58'51.51",78°8'4.01"	Plantation Maintenance - CA	16	4.35	first year maintenance	Singnoor	Aura-1b	Plantation maintenance and upkeep – compensatory afforestation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1124	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°58'47.4",78°8'4.1"	Plantation Maintenance - CA	10	2.72	first year maintenance	Singnoor	Aura-1c	Plantation maintenance and upkeep – compensatory afforestation
1125	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°1'49.232",78°6'15.957"	Plantation Maintenance - CA	5	1.36	first year maintenance	Singnoor	Lodralla-1a	Plantation maintenance and upkeep – compensatory afforestation
1126	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°54'0.59",78°0'15.25"	Plantation Maintenance - CA	10	2.72	first year maintenance	Purola	Dalnu-7b	Plantation maintenance and upkeep – compensatory afforestation
1127	GAMRI TO MAIJANI MOTOR ROAD(12.347)	2006	12.347 Ha	Divisional Forest Officer Tons	31°59'848",77°50'580"	Plantation Maintenance - CA	12.694	1.61	third year maintenance	Kotigad	Sekal-2a	Plantation maintenance and upkeep – compensatory afforestation
1128	Construction of Naugaon Purola MR Km 2 To Thali Gaon	2019	11.6735 Ha	Divisional Forest Officer Tons	300°59'36.23",77°57'54.48"	Plantation Maintenance - CA	4.18	0.53	third year maintenance	Purola	Thali Soyam	Plantation maintenance and upkeep – compensatory afforestation
1129	Mairana to Ratedi Motor Road	2016	1.125 ha	Divisional Forest Officer Tons	300°51'16.74",78°4'13.14"	Plantation Maintenance - CA	2.25	0.28	third year maintenance	Purola	Khaladi Soyam	Plantation maintenance and upkeep – compensatory afforestation
1130	DIVERSION OF FOREST LAND FOR BHADRASU MARGAON MOTOR ROAD	2001	1.66 ha	Divisional Forest Officer Tons	- 1°57'51.86",77°5'30.79"	Plantation Maintenance - CA	3.32	0.42	third year maintenance	Singnoor	Jarmola-3	Plantation maintenance and upkeep – compensatory afforestation
1131	Mori to Salra Motor Road Under PMGSY	2018	10.787 ha	Divisional Forest Officer Tons	- 1°5'11.69",77°59'13.76"	Plantation Maintenance - CA	10	1.27	third year maintenance	sandra	Salra-12	Plantation maintenance and upkeep – compensatory afforestation



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
113 2	Mori to Salra Motor Road Under PMGSY	2018	10.787 ha	Divisional Forest Officer Tons	31°5'11.69",77°59'13.76"	Plantation Maintenance - CA	10	1.27	third year maintenance	sandra	Ghmurali-4	Plantation maintenance and upkeep – compensatory afforestation
113 3	Mori to Salra Motor Road Under PMGSY	2018	10.787 ha	Divisional Forest Officer Tons	31°5'11.69",77°259'13.76"	Plantation Maintenance - CA	1.57	0.2	third year maintenance	sandra	Salra-1	Plantation maintenance and upkeep – compensatory afforestation
113 4	Construction of Naugaon Purola MR Km 2 To Thali Gaon	2019	11.6735 Ha	Divisional Forest Officer Tons	30°47'8.694",78°6'39.952"	Plantation Maintenance - CA	7.68	0.97	third year maintenance	Purola	Thali Soyam	Plantation maintenance and upkeep – compensatory afforestation
113 5	Maindrath-Bhakwar MR	2009	8.404 Ha	Divisional Forest Officer Tons	30°58'140",78°54'89"	Plantation Maintenance - CA	6.81	0.86	third year maintenance	God	Kukreda Soyam	Plantation maintenance and upkeep – compensatory afforestation
113 6	Hudoli to Bingadhera MR	2015	1.03401 Ha	Divisional Forest Officer Tons	30°50'1.88",78°6'53.99"	Plantation Maintenance - CA	2.07	0.26	fourth year maintenance	Purola	sireti tok	Plantation maintenance and upkeep – compensatory afforestation
113 7	Electrification of village Suranu ke seri, tok- Puseli, Block Purola in district Uttarkashi under DDUGJY,	2017	3.57 ha	Divisional Forest Officer Tons	30°58'140",78°54'89"	Plantation Maintenance - CA	7.14	0.9	fourth year maintenance	Purola	Kuruda Soyam	Plantation maintenance and upkeep – compensatory afforestation
113 8	Electrification of village Mori-Salra of Block Mori in District Uttarkashi under DDUGJY.	2017	4.25 ha	Divisional Forest Officer Tons	30°58'59.29",78°8'57.57"	Plantation Maintenance - CA	8.54	1.08	fourth year maintenance	sandra	Penchak Tok	Plantation maintenance and upkeep – compensatory afforestation
113 9	Construction of Mori Odata Motor Road.	2015	3.554 Ha	Divisional Forest Officer Tons	30°59'52.07",77°58'0.36"	Plantation Maintenance - CA	7.08	0.9	fourth year maintenance	God	Thali Soyam	Plantation maintenance and upkeep – compensatory afforestation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1140	Maindrath-Bhakwar MR	2009	8.404 Ha	Divisional Forest Officer Tons	30°57'57.29",77°52'31.46"	Plantation Maintenance - CA	9.9	1.25	fourth year maintenance	God	Begal Soyam	Plantation maintenance and upkeep – compensatory afforestation
1141	CONSTRUCTION OF ARAKOT-THUNARA MR FROM 5 KM TO 6.2 KM	2005	1.08 ha	Divisional Forest Officer Tons	31°0'383",77°52'419"	Plantation Maintenance - CA	11.27	1.42	fourth year maintenance	Kotigad	Damti-Thunara Soyam	Plantation maintenance and upkeep – compensatory afforestation
1142	CONSTRUCTION OF ARAKOT DHUNARA MOTOR ROAD- KM 1-5	1994	3.78 ha	Divisional Forest Officer Tons	31°0'383",77°52'419"	Plantation Maintenance - CA	9.08	1.15	fourth year maintenance	Kotigad	Damti-Thunara Soyam	Plantation maintenance and upkeep – compensatory afforestation
1143	ARAKOT - BHUTANU MOTOR ROAD (23.120)	2006	3.12 ha	Divisional Forest Officer Tons	31°0'400",77°51'678"	Plantation Maintenance - CA	8.6	1.09	fourth year maintenance	Kotigad	Damti Soyam	Plantation maintenance and upkeep – compensatory afforestation
1144	ARAKOT - BHUTANU MOTOR ROAD (23.120)	2006	3.12 ha	Divisional Forest Officer Tons	31°0'400",77°51'678"	Plantation Maintenance - CA	8	1.01	fourth year maintenance	Kotigad	Damti Soyam	Plantation maintenance and upkeep – compensatory afforestation
1145	Electrification of village Damti-Thunara of block mori,	2017	2.15 ha	Divisional Forest Officer Tons	31°0'180",77°50'580"	Plantation Maintenance - CA	4.3	0.54	fourth year maintenance	Singnoor	Gamri Soyam	Plantation maintenance and upkeep – compensatory afforestation
1146	Electrification of village Kamara-Ludrala of Block Mori	2017	2.09 ha	Divisional Forest Officer Tons	31°0'180",77°50'580"	Plantation Maintenance - CA	4.18	0.53	fourth year maintenance	Kotigad	Gamri Soyam	Plantation maintenance and upkeep – compensatory afforestation
1147	Tikochi Bridge to Jhakuli Duchanu Kandasidhar Motor Road.	2016	4.9725 Ha	Divisional Forest Officer Tons	31°3'480",77°52'78"	Plantation Maintenance - CA	9.95	1.26	fourth year maintenance	Kotigad	Duchanu Soyam	Plantation maintenance and upkeep – compensatory afforestation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1148	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°47'50",78°5'30.7"	Plantation Maintenance - CA	20	2.53	fifth to eighth year maintenance	Purola	Thadung-3a	Plantation maintenance and upkeep – compensatory afforestation
1149	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°49'25",78°4'45"	Plantation Maintenance - CA	20	2.53	fifth to eighth year maintenance	Purola	Thadung-12	Plantation maintenance and upkeep – compensatory afforestation
1150	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°54'26.51",78°0'43.57"	Plantation Maintenance - CA	20	2.53	fifth to eighth year maintenance	Purola	Dalnu-8	Plantation maintenance and upkeep – compensatory afforestation
1151	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°1'9.04",78°7'0.74"	Plantation Maintenance - CA	9	1.14	fifth to eighth year maintenance	Singnoor	Ludrala Soyam	Plantation maintenance and upkeep – compensatory afforestation
1152	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	31°3'34.78",78°4'25.87"	Plantation Maintenance - CA	11	1.39	fifth to eighth year maintenance	sandra	Benol-4	Plantation maintenance and upkeep – compensatory afforestation
1153	CONSTRUCTION OF ARAKOT - NAKOT MOTOR ROAD	2005	3.675 ha	Divisional Forest Officer Tons	30°55'58",78°1'19.4"	Plantation Maintenance - CA	7.35	0.93	fifth to eighth year maintenance	God	Ringal-6	Plantation maintenance and upkeep – compensatory afforestation
1154	CONSTRUCTION OF KONIGAD TO BAMSUR PETRI SARANSH LV ROAD KM1 TO KM 4	1999	2.76 ha	Divisional Forest Officer Tons	30°57'983",77°54'792"	Plantation Maintenance - CA	1.68	0.21	fifth to eighth year maintenance	God	Bhakwar-1	Plantation maintenance and upkeep – compensatory afforestation
1155	CONSTRUCTION OF ARAKOT DHUNARA MOTOR ROAD- KM 1-5	1994	3.78 ha	Divisional Forest Officer Tons	31°59'566",77°53'144"	Plantation Maintenance - CA	7.07	0.89	fifth to eighth year maintenance	Kotigad	Kiranu Soyam	Plantation maintenance and upkeep – compensatory afforestation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1156	GAMRI TO MAIJANI MOTOR ROAD(12.347)	2006	12.347 Ha	Divisional Forest Officer Tons	31°59'848",77°50'580"	Plantation Maintenance - CA	5	0.63	fifth to eighth year maintenance	Kotigad	Sekal-1	Plantation maintenance and upkeep – compensatory afforestation
1157	GAMRI TO MAIJANI MOTOR ROAD(12.347)	2006	12.347 Ha	Divisional Forest Officer Tons	31°59'488",77°50'580"	Plantation Maintenance - CA	7	0.89	fifth to eighth year maintenance	Kotigad	Sekal-2	Plantation maintenance and upkeep – compensatory afforestation
1158	Arakot-Chinwan-balcha MR	1985	21.9 ha	Divisional Forest Officer Tons	31°59'566",77°53'144"	Plantation Maintenance - CA	10	1.26	fifth to eighth year maintenance	Kotigad	Kiroli Soyam	Plantation maintenance and upkeep – compensatory afforestation
1159	Tikochi Bridge to Jhakuli Duchanu Kandasidhar Motor Road.	2016	4.9725 Ha	Divisional Forest Officer Tons	31°3'542",77°51'26"	Plantation Maintenance - CA	19.6	2.48	fifth to eighth year maintenance	Kotigad	Kaloti Tok	Plantation maintenance and upkeep – compensatory afforestation
1160	CONSTRUCTION OF PUROLA KHALADI DHROLI MOTOR ROAD	1998	1.36 ha	Divisional Forest Officer Tons	31°50'326",78°2'327"	Plantation Maintenance - CA	3	0.38	fifth to eighth year maintenance	Purola	Khaldi Soyam	Plantation maintenance and upkeep – compensatory afforestation
1161	KANTARI GRAM MR LINK ROAD UNDER PMGSY - (3.116 HA.)	2007	3.166 ha	Divisional Forest Officer Tons	30°50'9.61",78°4'57.8"	Plantation Maintenance - CA	6.5	0.82	fifth to eighth year maintenance	Purola	Swill Soyam	Plantation maintenance and upkeep – compensatory afforestation
1162	KHARSARI TO JIWANU UNDER PMGSY PHASE-7 MR	2009	6.503 ha	Divisional Forest Officer Tons	30°58'40.2",78°10'35.5"	Plantation Maintenance - CA	14	1.77	fifth to eighth year maintenance	Singnoor	Siyapandari tok	Plantation maintenance and upkeep – compensatory afforestation
1163	Maindrath-Bhakwar MR	2009	8.404 Ha	Divisional Forest Officer Tons	30°58'140",78°54'89"	Plantation Maintenance - CA	9.5	1.24	fifth to eighth year maintenance	God	Kukreda Soyam	Plantation maintenance and upkeep – compensatory afforestation

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1164	MORI - NAITWAR HEP	2016	80 ha	Divisional Forest Officer Tons	30°57'37.55",77°54'24.38"	Plantation Maintenance - CA	4	1.09	first year maintenance	God	Bhakwar-4	Plantation maintenance and upkeep – compensatory afforestation
<b>Sub Total</b>							<b>469.314</b>	<b>81.2</b>				
1165	Khiron Ganga HEP	2010	3.575 ha	Divisional Forest Officer Nanda Devi National Park	30°29'24.6",79°32'42.2"	Plantation Maintenance - CA	7.5	1.05	fifth to eighth year maintenance	Valley of Flowers Range-Govindghat	govindghat Range	Arudi Patudi Civil
1166	MUCK DUMPING PLACE ADIT AND ROAD ETC FOR BHYUNDAR GANGA HYDEL PROJECT	2010	4.67 ha	Divisional Forest Officer Nanda Devi National Park	30°42'42.8",79°53'41"	Plantation Maintenance - CA	9	0.7164	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Malari Civil Job - 1
1167	JOSHIMATH MALLARI MOTOR ROAD TO KOSHA MOTOR ROAD	2010	1.2ha	Divisional Forest Officer Nanda Devi National Park	30°42'42.8",79°53'41"	Plantation Maintenance - CA	2	0.1592	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Malari Civil Job - 1
1168	GOVIND GHAT PULNA MOTOR ROAD	2011	2.4 ha	Divisional Forest Officer Nanda Devi National Park	30°42'42.8",79°53'41"	Plantation Maintenance - CA	4	0.3184	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Malari Civil Job - 1
1169	MYUDAR GANGA MINI HYDEL PROJECT	2008	4.893 ha	Divisional Forest Officer Nanda Devi National Park	30°42'38.7",79°53'19.8"	Plantation Maintenance - CA	10	0.796	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Malari Civil Job - 2
1170	DIVERSION OF 60.513 HA OF FOREST LAND FOR CONSTRUCTION OF ALAKNANDA HYDRO-ELECTRIC PROJECT IN FAVOR OF GMR ENERGY LTD.	2010	60.513 ha	Divisional Forest Officer Nanda Devi National Park	30°36'0.73",79°52'28.23"	Plantation Maintenance - CA	20	1.59	fifth to eighth year maintenance	Joshimath Forest Area	Dronagiri	Dronagiri Civil Job 1 & 2
1171	DIVERSION OF 60.513 HA OF FOREST LAND FOR CONSTRUCTION OF ALAKNANDA HYDRO-ELECTRIC PROJECT IN	2010	60.513 ha	Divisional Forest Officer Nanda Devi National Park	30°42'37.9",79°53'9"	Plantation Maintenance - CA	35	2.78	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Kailashpur Civil Job 1 (10 ha.), 2 (10 ha.) & 3 (15 Ha.)

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	FAVOR OF GMR ENERGY LTD.											
117 2	RATTAKONA TO MANPASS MOTOR ROAD (NON-ICBR)	2011	27 ha	Divisional Forest Officer Nanda Devi National Park	30°31'19.4",79°42'39.2"	Plantation Maintenance - CA	30	2.39	fifth to eighth year maintenance	Joshimath Forest Area	car 1st	Suki Civil Job 1 (10 ha.), 2 (10 ha.) & 3 (10 Ha.)
117 3	RATTAKONA TO MANPASS MOTOR ROAD (NON-ICBR)	2011	27 ha	Divisional Forest Officer Nanda Devi National Park	30°31'18.1",79°43'1.6"	Plantation Maintenance - CA	24	1.908	fifth to eighth year maintenance	Joshimath Forest Area	car 1st	Suki Civil Job 1 (10 ha.), 2 (10 ha.) & 3 (4 Ha.)
117 4	EXTENSION OF JOSHI MATH MALARI MR KM 31.00 TO KM 61.400 (EXCLUDING KM. 36.840 TO KM 40.100) FOR BRO	2009	38.498 Ha	Divisional Forest Officer Nanda Devi National Park	30°42'12.09",79°57'5.76"	Plantation Maintenance - CA	20	1.59	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Malari Civil Job - 1 (10 ha.) & Malari Civil Job - 2 (10 ha.)
117 5	MALARI GIRTHI DOBLA MOTOR ROAD KM0.00 TO KM19.00 FOR BRO (ICBR)	2009	22.8 ha	Divisional Forest Officer Nanda Devi National Park	30°42'29",79°53'1.4"	Plantation Maintenance - CA	37.3	2.965	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Malari Civil Job - 3 (10 ha.) , Malari Civil Job - 4 (10 ha.) , Malari Civil Job - 5 (7.30 ha.) & Kailashpur Civil (10 ha.)
117 6					30°40'50.7",79°54'8.5"	Plantation Maintenance - CA						
117 7	HALIPAD IN BADRINATH DHAM	2008	4ha	Divisional Forest Officer Nanda Devi National Park	30°29'10.4",79°30'25.6"	Plantation Maintenance - CA	10	1.41	fifth to eighth year maintenance	Joshimath Forest Area	Pagan	Molta Civil
117 8	ROAD AND BRIDGE FOR ALAKNANDA HYDEL PROJECT(4.997 HA.)	2008	4.997 ha	Divisional Forest Officer Nanda Devi National Park	30°32'11.09",79°44'28.01"	Plantation Maintenance - CA	10	1.41	fifth to eighth year maintenance	Joshimath Forest Area	Dronagiri 3rd	Tolma Civil
117 9	JUMMA-DRONAGIRI MOTOR ROAD(3.92 HA.)	2007	3.92 ha	Divisional Forest Officer Nanda Devi National Park	30°30'59.41",79°35'34.85"	Plantation Maintenance - CA	7.84	1.1	fifth to eighth year maintenance	Joshimath Forest Area	Parsar	Badagaon Van Panchayat
118 0	MARWARI THANG UNDER PMGSY ROAD PROJECT(REVISED)	2009	5.4 ha	Divisional Forest Officer	30°34'17.12",79°31'1.82"	Plantation Maintenance - CA	10.8	1.526	fifth to eighth year maintenance	Joshimath Forest Area	Urugam 5th	Thaing Civil

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
				Nanda Devi National Park								
118 1	CONSTRUCTION OF APPROACH ROAD TO CHROMI ADIT OF TAPOVAN VISHNUGAD HEP	2007	1.15 ha	Divisional Forest Officer Nanda Devi National Park	30°31'49.21",79°31'56.84"	Plantation Maintenance - CA	2.3	0.32	fifth to eighth year maintenance	Joshimath Forest Area	Joshimath	Selang VP
118 2	Landslide Mitigation and Up Gradation to 2lane/ 2Lane with paved shoulder configuration in Gulabkothi, Helang, Govindghat-II, Govindghat-III of NH-58 in Joshimath tehsil in the state of Uttarakhand.	2016	4.307 ha	Divisional Forest Officer Nanda Devi National Park	30°28'56.12",79°37'39.53"	Plantation Maintenance - CA	8.7	1.23	fifth to eighth year maintenance	Joshimath Forest Area	tapowan	Dasholi VI C.No- 2
118 3	KURKUTI-GAMSHALI-NEETI MR	2014	39.757 Ha	Divisional Forest Officer Nanda Devi National Park	30°42'12.09",79°57'5.76"	Plantation Maintenance - CA	40	3.184	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Malari Civil Job 1 to 8 (5Ha. X 8 Job = 40 Ha.)
118 4	KURKUTI-GAMSHALI-NEETI MR	2014	39.757 Ha	Divisional Forest Officer Nanda Devi National Park	30°31'24.95",79°45'42.71"	Plantation Maintenance - CA	10	1.412	fifth to eighth year maintenance	Joshimath Forest Area	Dronagiri 3rd	Tolma Civil Job 1 (5Ha.) & Job - 2 (5Ha.)
118 5	KURKUTI-GAMSHALI-NEETI MR	2014	39.757 Ha	Divisional Forest Officer Nanda Devi National Park	30°29'55.87",79°38'17.36"	Plantation Maintenance - CA	10	1.412	fifth to eighth year maintenance	Joshimath Forest Area	tapowan	Bhangyul Civil Job 1 (5Ha.) & Job - 2 (5Ha.)
118 6	KURKUTI-GAMSHALI-NEETI MR	2014	39.757 Ha	Divisional Forest Officer Nanda Devi National Park	30°37'29.56",79°49'14.86"	Plantation Maintenance - CA	10	0.796	fifth to eighth year maintenance	Joshimath Forest Area	Jumma	Jelam Civil Job 1 (5Ha.) & Job - 2 (5Ha.)
118 7	KURKUTI-GAMSHALI-NEETI MR	2014	39.757 Ha	Divisional Forest Officer Nanda Devi National Park	30°42'59.21",79°52'23.39"	Plantation Maintenance - CA	10	0.796	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Kailashpur Civil Job 1 (5Ha.) & Job - 2 (5Ha.)
118 8	MALARI GIRTHI DOBLA MOTOR ROAD KM0.00 TO KM19.00 FOR BRO (ICBR)	2009	22.8 ha	Divisional Forest Officer Nanda Devi National Park	30°42'41.65",79°52'37.99"	Plantation Maintenance - CA	6	0.478	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Kailashpur Civil

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1189	Lata-Tapovan HEP under ground works	2009	4.979 ha	Divisional Forest Officer Nanda Devi National Park	30°31'42.12",79°31'59.53"	Plantation Maintenance - CA	10	1.41	fifth to eighth year maintenance	Joshimath Forest Area	Joshimath	Selang Civil
1190	MALARI GIRTHI DOBLA MOTOR ROAD KM0.00 TO KM19.00 FOR BRO (ICBR)	2009	22.8 ha	Divisional Forest Officer Nanda Devi National Park	30°40'13.67",79°51'41.22"	Plantation Maintenance - CA	2.7	0.215	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Kosha Civil
1191	EXTENSION OF JOSHI MATH MALARI MR KM 31.00 TO KM 61.400 (EXCLUDING KM. 36.840 TO KM 40.100) FOR BRO	2009	38.498 Ha	Divisional Forest Officer Nanda Devi National Park	30°42'52.49",79°52'54.26"	Plantation Maintenance - CA	7	0.557	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Kailashpur Civil
1192	EXTENSION OF JOSHI MATH MALARI MR KM 31.00 TO KM 61.400 (EXCLUDING KM. 36.840 TO KM 40.100) FOR BRO	2009	38.498 Ha	Divisional Forest Officer Nanda Devi National Park	30°32'34.54",79°28'15.06"	Plantation Maintenance - CA	10	1.41	fifth to eighth year maintenance	Joshimath Forest Area	उरुगाम	Bhenta Civil
1193	EXTENSION OF JOSHI MATH MALARI MR KM 31.00 TO KM 61.400 (EXCLUDING KM. 36.840 TO KM 40.100) FOR BRO	2009	38.498 Ha	Divisional Forest Officer Nanda Devi National Park	30°31'56.8",79°44'23.2"	Plantation Maintenance - CA	10	1.41	fifth to eighth year maintenance	Joshimath Forest Area	Dronagiri 3rd	Suki Civil
1194	EXTENSION OF JOSHI MATH MALARI MR KM 31.00 TO KM 61.400 (EXCLUDING KM. 36.840 TO KM 40.100) FOR BRO	2009	38.498 Ha	Divisional Forest Officer Nanda Devi National Park	30°37'23.47",79°49'5.81"	Plantation Maintenance - CA	10	0.796	fifth to eighth year maintenance	Joshimath Forest Area	Jumma	Jelam Civil
1195	EXTENSION OF JOSHI MATH MALARI MR KM 31.00 TO KM 61.400 (EXCLUDING KM. 36.840 TO KM 40.100) FOR BRO	2009	38.498 Ha	Divisional Forest Officer Nanda Devi National Park	30°29'38.49",79°38'20.45"	Plantation Maintenance - CA	10	1.41	fifth to eighth year maintenance	Joshimath Forest Area	tapowan	Bhangyul Civil
1196	EXTENSION OF JOSHI MATH MALARI MR KM 31.00 TO KM 61.400 (EXCLUDING KM. 36.840 TO KM 40.100) FOR BRO	2009	38.498 Ha	Divisional Forest Officer Nanda Devi National Park	30°31'42.63",79°45'56.25"	Plantation Maintenance - CA	10	1.41	fifth to eighth year maintenance	Joshimath Forest Area	Dronagiri 3rd	Tolma VP



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1197	CONSTRUCTION OF NITI - GELDUNG ROAD (23.51 KM) IN FAVOR OF INDO TIBETAN BORDER POLICE FORCE (ITBP)	2008	42.318 Ha	Divisional Forest Officer Nanda Devi National Park	30°40'54.96",79°54'1.25"	Plantation Maintenance - CA	10	0.796	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Malari Civil Job - 1
1198	CONSTRUCTION OF NITI - GELDUNG ROAD (23.51 KM) IN FAVOR OF INDO TIBETAN BORDER POLICE FORCE (ITBP)	2008	42.318 Ha	Divisional Forest Officer Nanda Devi National Park	30°41'16.31",79°53'40.39"	Plantation Maintenance - CA	10	0.796	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Malari Civil Job - 2
1199	CONSTRUCTION OF NITI - GELDUNG ROAD (23.51 KM) IN FAVOR OF INDO TIBETAN BORDER POLICE FORCE (ITBP)	2008	42.318 Ha	Divisional Forest Officer Nanda Devi National Park	30°43'5.33",79°49'57.04"	Plantation Maintenance - CA	10	0.796	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Farkiya Civil Job - 1 = 10 Ha.
1200	CONSTRUCTION OF NITI - GELDUNG ROAD (23.51 KM) IN FAVOR OF INDO TIBETAN BORDER POLICE FORCE (ITBP)	2008	42.318 Ha	Divisional Forest Officer Nanda Devi National Park	30°43'13.89",79°49'43.32"	Plantation Maintenance - CA	10	0.796	fifth to eighth year maintenance	Joshimath Forest Area	malaria	Farkiya Civil Job - 2 = 10 Ha.
1201	CONSTRUCTION OF NITI - GELDUNG ROAD (23.51 KM) IN FAVOR OF INDO TIBETAN BORDER POLICE FORCE (ITBP)	2008	42.318 Ha	Divisional Forest Officer Nanda Devi National Park	30°37'34.26",79°50'56.69"	Plantation Maintenance - CA	10	0.796	fifth to eighth year maintenance	Joshimath Forest Area	Dronagiri	Garpak VP
1202	CONSTRUCTION OF NITI - GELDUNG ROAD (23.51 KM) IN FAVOR OF INDO TIBETAN BORDER POLICE FORCE (ITBP)	2008	42.318 Ha	Divisional Forest Officer Nanda Devi National Park	30°37'6.14",79°50'34.21"	Plantation Maintenance - CA	15	1.225	fifth to eighth year maintenance	Joshimath Forest Area	Dronagiri	Garpak VP
1203	CONSTRUCTION OF NITI - GELDUNG ROAD (23.51 KM) IN FAVOR OF INDO TIBETAN BORDER POLICE FORCE (ITBP)	2008	42.318 Ha	Divisional Forest Officer Nanda Devi National Park	30°29'4.86",79°40'46.64"	Plantation Maintenance - CA	15	2.116	fifth to eighth year maintenance	Joshimath Forest Area	tapowan	Subhai VP - 10 Ha. = 1.41 Lakh & Subhai VP - 5 Ha. = 0.70600 Lakh
1204	CONSTRUCTION OF NITI - GELDUNG ROAD (23.51 KM) IN FAVOR OF INDO TIBETAN BORDER POLICE FORCE (ITBP)	2008	42.318 Ha	Divisional Forest Officer Nanda Devi National Park	30°31'29.86",79°45'50.8"	Plantation Maintenance - CA	5	0.706	fifth to eighth year maintenance	Joshimath Forest Area	Dronagiri 3rd	Tolma Civil

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1205	DIVERSION OF 60.513 HA OF FOREST LAND FOR CONSTRUCTION OF ALAKNANDA HYDRO-ELECTRIC PROJECT IN FAVOR OF GMR ENERGY LTD.	2010	60.513 ha	Divisional Forest Officer Nanda Devi National Park	30°43'15.47",79°29'26.44"	Plantation Maintenance - CA	11	0.876	fifth to eighth year maintenance	Valley of Flowers Range-Govindghat	Binakuli 1st	Bamini VP Job- 1
1206	DIVERSION OF 60.513 HA OF FOREST LAND FOR CONSTRUCTION OF ALAKNANDA HYDRO-ELECTRIC PROJECT IN FAVOR OF GMR ENERGY LTD.	2010	60.513 ha	Divisional Forest Officer Nanda Devi National Park	30°43'30.29",79°29'21.88"	Plantation Maintenance - CA	11	0.876	fifth to eighth year maintenance	Valley of Flowers Range-Govindghat	Binakuli 1st	Bamini VP Job- 2
1207	DIVERSION OF 60.513 HA OF FOREST LAND FOR CONSTRUCTION OF ALAKNANDA HYDRO-ELECTRIC PROJECT IN FAVOR OF GMR ENERGY LTD.	2010	60.513 ha	Divisional Forest Officer Nanda Devi National Park	30°43'38.79",79°29'20.3"	Plantation Maintenance - CA	11	0.876	fifth to eighth year maintenance	Valley of Flowers Range-Govindghat	Binakuli 1st	Bamini VP Job- 3
1208	DIVERSION OF 60.513 HA OF FOREST LAND FOR CONSTRUCTION OF ALAKNANDA HYDRO-ELECTRIC PROJECT IN FAVOR OF GMR ENERGY LTD.	2010	60.513 ha	Divisional Forest Officer Nanda Devi National Park	30°46'33.73",79°28'58.64"	Plantation Maintenance - CA	11	0.876	fifth to eighth year maintenance	Valley of Flowers Range-Govindghat	Binakuli 1st	ManaVP Job- 1
1209	DIVERSION OF 60.513 HA OF FOREST LAND FOR CONSTRUCTION OF ALAKNANDA HYDRO-ELECTRIC PROJECT IN FAVOR OF GMR ENERGY LTD.	2010	60.513 ha	Divisional Forest Officer Nanda Devi National Park	30°46'44.59",79°28'55.83"	Plantation Maintenance - CA	11	0.876	fifth to eighth year maintenance	Valley of Flowers Range-Govindghat	Binakuli 1st	ManaVP Job- 2
1210	DIVERSION OF 60.513 HA OF FOREST LAND FOR CONSTRUCTION OF ALAKNANDA HYDRO-ELECTRIC PROJECT IN	2010	60.513 ha	Divisional Forest Officer Nanda Devi National Park	30°46'57.33",79°28'17.72"	Plantation Maintenance - CA	11.3	0.897	fifth to eighth year maintenance	Valley of Flowers Range-Govindghat	Binakuli 1st	ManaVP Job- 3

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	FAVOR OF GMR ENERGY LTD.											
121 1	SALNA-URGAM-PALLA MOTOR ROAD	2004	2.34 ha	Divisional Forest Officer Nanda Devi National Park	30°31'30.64",79°27'5.45"	Plantation Maintenance - CA	4.68	0.66	third year maintenance	Joshimath Forest Area	उरुगाम	Urugam VP
121 2	MUCK DUMPING PLACE ADIT AND ROAD ETC FOR BHYUNDAR GANGA HYDEL PROJECT	2010	4.67 ha	Divisional Forest Officer Nanda Devi National Park	30°42'29.68",79°53'41.69"	Plantation Maintenance - CA	0.358	0.03	third year maintenance	Joshimath Forest Area	malaria	Malari Civil
121 3	JOSHIMATH MALLARI MOTOR ROAD TO KOSHA MOTOR ROAD	2010	1.2ha	Divisional Forest Officer Nanda Devi National Park	30°42'37.75",79°53'37.71"	Plantation Maintenance - CA	0.4	0.032	third year maintenance	Joshimath Forest Area	malaria	Malari Civil
121 4	GOVIND GHAT PULNA MOTOR ROAD	2011	2.4 ha	Divisional Forest Officer Nanda Devi National Park	30°42'39.67",79°53'36.33"	Plantation Maintenance - CA	0.8	0.23	third year maintenance	Joshimath Forest Area	malaria	Malari Civil
121 5	Helong dumak motor road	2018	8.64 ha	Divisional Forest Officer Nanda Devi National Park	30°30'27",79°27'52.05'	Plantation Maintenance - CA	10.203	1.44	third year maintenance	Joshimath Forest Area	उरुगाम	Jakhola Civil
121 6	BHETA BHARKI CHAK URGAM	2018	10.042 Ha	Divisional Forest Officer Nanda Devi National Park	30°32'37.46",79°27'28.12"	Plantation Maintenance - CA	16.815	2.37	third year maintenance	Joshimath Forest Area	उरुगाम	Aaga Tok- 3.222 Ha., Dwari Dhar Tok- 1.610 Ha., Jyari Tok- 2.963 Ha., Khabala Tok- 0.392 Ha., Nakwa Tok- 5.079 Ha. & Saldhar Tok- 3.549 Ha.
121 7	LANGSI -MOLTA MOTOR ROAD	2019	7.544 ha	Divisional Forest Officer Nanda Devi National Park	30°29'0.01",79°30'58.33"	Plantation Maintenance - CA	14.403	2.03	third year maintenance	Joshimath Forest Area	Pagan	Molta Civil
121 8	LYARI URGAM MOTOR ROAD	2015	1.365 ha	Divisional Forest Officer Nanda Devi National Park	30°32'67.13",79°28'37.34"	Plantation Maintenance - CA	2.73	0.385	third year maintenance	Joshimath Forest Area	उरुगाम	Lyari Thaina Civil

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1219	Diversion of forest land for stabilization of land slide at Hathipahar, Benakuli land slide, Taya bridge re-alignment and muck disposal sites and strengthening of road from Km 489.00 (Marwari) to Km 528.00 (Mana) of NH-07 (Old NH-58)	2019	24.793 ha	Divisional Forest Officer Nanda Devi National Park	30°31'53.93",79°32'47.7"	Plantation Maintenance - CA	20	2.827	third year maintenance	Joshimath Forest Area	Joshimath	Dasholi VI C.No-14(B)
1220	Diversion of forest land for stabilization of land slide at Hathipahar, Benakuli land slide, Taya bridge re-alignment and muck disposal sites and strengthening of road from Km 489.00 (Marwari) to Km 528.00 (Mana) of NH-07 (Old NH-58)	2019	24.793 ha	Divisional Forest Officer Nanda Devi National Park	30°30'13.92",79°32'23.93"	Plantation Maintenance - CA	4.793	0.677	third year maintenance	Joshimath Forest Area	Joshimath	Dasholi VI C.no-11
1221	Diversion of forest land to Border Road Organization for the purpose of Strengthening/Construction and muck dumping of Helong- Marwari Bye pass (Joshimath Bye pass) from Km 468.00 to Km 489.350 on NH-07 (OLD NH 58)	2020	15.946 Ha	Divisional Forest Officer Nanda Devi National Park	30°30'17.51",79°32'18.54"	Plantation Maintenance - CA	5.946	0.84	third year maintenance	Joshimath Forest Area	Joshimath	Dasholi VI C.No-11
1222	Diversion of forest land to Border Road Organization for the purpose of Strengthening/Construction and muck dumping of Helong- Marwari Bye pass (Joshimath Bye pass) from Km 468.00 to Km 489.350 on NH-07 (OLD NH 58)	2020	15.946 Ha	Divisional Forest Officer Nanda Devi National Park	30°29'22.05",79°30'53.33"	Plantation Maintenance - CA	10	1.41	third year maintenance	Joshimath Forest Area	Pagan	Dasholi VI C.no-4 (C)

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1223	Widening and Strengthening of Existing road to 2-Lane/2-lane with paved shoulders configuration on NH-07(Old NH-58) from Km. 460.00-Km. 468.00 in Chamoli District in the state of Uttarakhand	2020	10.0237 Ha	Divisional Forest Officer Nanda Devi National Park	30°30'11.23",79°30'22.43"	Plantation Maintenance - CA	4.5	0.798	second year maintenance	Joshimath Forest Area	Pagan	Dasholi VI C.No-4(A)
1224	Widening and Strengthening of Existing road to 2-Lane/2-lane with paved shoulders configuration on NH-07(Old NH-58) from Km. 460.00-Km. 468.00 in Chamoli District in the state of Uttarakhand	2020	10.0237 Ha	Divisional Forest Officer Nanda Devi National Park	30°30'15.68",79°30'23.19"	Plantation Maintenance - CA	8.5	1.507	second year maintenance	Joshimath Forest Area	Pagan	Dasholi VI C.No-5
1225	Widening and Strengthening of Existing road to 2-Lane/2-lane with paved shoulders configuration on NH-07(Old NH-58) from Km. 460.00-Km. 468.00 in Chamoli District in the state of Uttarakhand	2020	10.0237 Ha	Divisional Forest Officer Nanda Devi National Park	30°30'8.95",79°32'6.4"	Plantation Maintenance - CA	8	1.418	second year maintenance	Joshimath Forest Area	Pagan	Dasholi VI C.No-6
1226	Mitigation of Lambagarh landslide Zone in KM 504.309 of NH-58 in the State of Uttarakhand	2020	3.5ha	Divisional Forest Officer Nanda Devi National Park	30°37'40.86",79°33'41.41"		7	1.23	second year maintenance	Valley of Flowers Range-Govindghat	Bhundar	Talla Painkhanda C.No-4(B)
	<b>Sub Total</b>					<b>Plantation Maintenance - CA</b>	<b>674.568</b>	<b>71.143</b>				
1227	Taituda to Naini Motor road under PMGSY	2021	1.475 ha	Divisional Forest Officer Kedarnath	29°59'2.32",79°24'57.21"	Plantation Maintenance - CA	2.95	0.67	first year maintenance	Lohwa Forest Area	Kandarikhori	CA Maintenance
1228	GIC Chaundi-Virshan Sera Motor Road	2021	1.75 ha	Divisional Forest Officer Kedarnath	30°25'27.44",79°13'3.5"	Plantation Maintenance - CA	3.5	0.8	first year maintenance	Nagnath Forest Area	Nauli	CA Maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1229	Construction of Rauta-Malkoti-Sera Motor Road in Block-Pokhari, District-Chamoli under State Sector	2021	1.89 ha	Divisional Forest Officer Kedarnath	30°25'23.31",79°13'9.31"	Plantation Maintenance - CA	3.78	0.86	first year maintenance	Nagnath Forest Area	Nauli	CA Maintenance
1230	Electrification of Village Gaundar in district Rudraprayag under DDUGJY Scheme.	2021	1.747 ha	Divisional Forest Officer Kedarnath	30°36'13.47",79°10'46.93"	Plantation Maintenance - CA	3.494	0.8	first year maintenance	Ukhimath Forest Area	Gaundar	CA Maintenance
1231	Construction of Village Jaishal motor road from Kodiya-Siyasain motor road. Under CMGSY	2022	1.472 ha	Divisional Forest Officer Kedarnath	30°25'15.41",79°24'35.79"	Plantation Maintenance - CA	2.944	0.67	first year maintenance	Gopeshwar Forest Area	Jaisal	CA Maintenance
1232	Construction of Atal adrash Village Dewing motor road	2018	2.1 ha	Divisional Forest Officer Kedarnath	30°30'54.93",79°24'34.03"	Plantation Maintenance - CA	4.2	0.96	first year maintenance	Gopeshwar Forest Area	kalgot	CA Maintenance
1233	Proposal for Diversion of Forest Land under FCA 1980 for GELDUNG-NITI PASS Road	2022	49.095 Ha	Divisional Forest Officer Kedarnath	29°59'36.29",79°26'38.93"	Plantation Maintenance - CA	50	11.4	first year maintenance	Lohwa Forest Area	Devpuri, Kandarikhori	Devpuri C.nO 22, 23, Kandarikhori 22, 23 Kandarikhori 7, Kandarikhori 17
1234	extension of hapla guram nail noli motor road	2016	1.79 ha	Divisional Forest Officer Kedarnath	30°24'54.99",79°13'23.76"	Plantation Maintenance - CA	3.58	0.82	first year maintenance	Nagnath Forest Area	Nauli	Nauli Civil CA Maintenance
1235	KHAJURKHAL TO KALYANA DURGADEVI MOTOR ROAD UNDER THALISAIN	2010	3.318 ha	Divisional Forest Officer Kedarnath	29°56'46.66",79°17'36.8"	Plantation Maintenance - CA	4	0.91	first year maintenance	Lohwa Forest Area	Welfare	Kalyana Civil CA Maintenance
1236	TULNI BRIDGE TO MAUNA RIVER MOTOR ROAD FOR VISHNYGAD HYDEL PROJECT(4.82)	2008	4.82 ha	Divisional Forest Officer Kedarnath	30°26'48.04",79°22'19.66"	Plantation Maintenance - CA	5	1.14	first year maintenance	Gopeshwar Forest Area	Kujo Maikot	Bhatkata Tok CA Maintenance
1237	BUNGIDHAR-MEHALCHAURI-BACHUWABAAN KM 12 TO KOLANI	2020	2.775 ha	Divisional Forest Officer Kedarnath	30°37'50.44",78°57'31.44"	Plantation Maintenance - CA	5.55	0.73	third year maintenance	Ukhimath Forest Area	Maikhanda	Maikhanda C.No. 3b CA Maintenance
1238	Construction of Bhararisain to Parwadi link Motor road	2020	6.5525 Ha	Divisional Forest Officer Kedarnath	300°38'2.08",79°57'27.62"	Plantation Maintenance - CA	13.105	1.72	third year maintenance	Ukhimath Forest Area	Maikhanda	Maikhanda .No. 3b CA Maintenance
1239	Construction of Bungidhar Mehalchauri Bacchuwan	2020	4.98 ha	Divisional Forest Officer Kedarnath	30°33'50.6",79°8'13.52"	Plantation Maintenance - CA	9.96	1.31	third year maintenance	Ukhimath Forest Area	Ukhimath	Ukhimath II C.No. 1 CA Maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
	(Km-42) to Devpuri Link motor road under PMGSY.											
1240	Diversion of forest land for widening and strengthening of existing road from Km 384.400 to Km 399.000 of NH-07 (Old NH-58) under Kedarnath Wild life Division in Chamoli District of Uttarakhand.	2020	7.7295 Ha	Divisional Forest Officer Kedarnath	30°37'47.98",78°57'14.05"	Plantation Maintenance - CA	4	0.53	third year maintenance	Ukhimath Forest Area	Maikhanda	Maikhanda II C.No. 3b CA Maintenance
1241	Diversion of forest land for widening and strengthening of existing road from Km 384.400 to Km 399.000 of NH-07 (Old NH-58) under Kedarnath Wild life Division in Chamoli District of Uttarakhand.	2020	7.7295 Ha	Divisional Forest Officer Kedarnath	30°37'47.98",79°57'14.05"	Plantation Maintenance - CA	12	1.58	third year maintenance	Ukhimath Forest Area	Ukhimath	Ukhimath III C.No. 12 CA Maintenance
1242	Construction of Kalseer Nail Nauli Gudam Motor Road.	2020	4.964 ha	Divisional Forest Officer Kedarnath	30°37'10.37",78°58'30.68"	Plantation Maintenance - CA	4.928	0.65	third year maintenance	Ukhimath Forest Area	Maikhanda	Maikhanda II C.No. 2 CA Maintenance
1243	Construction of Kalseer Nail Nauli Gudam Motor Road.	2020	4.964 ha	Divisional Forest Officer Kedarnath	30°37'10.37",78°58'30.68"	Plantation Maintenance - CA	5	0.66	third year maintenance	Ukhimath Forest Area	Maikhanda	Maikhanda II C.No. 3 CA Maintenance
1244	Diversion of forest land for widening and strengthening of existing road from Km 399.000 to Km 460.000 of NH-07 (Old NH-58) under Badrinath Forest Division in Chamoli District of Uttarakhand.	2020	40.8916 Ha	Divisional Forest Officer Kedarnath	30°37'52.3",78°57'10.25"	Plantation Maintenance - CA	16	2.11	third year maintenance	Ukhimath Forest Area	Maikhanda	Maikhanda KK C.No. 3b CA Maintenance
1245	SARKOT DEVSARI MR	2016	5.964 ha	Divisional Forest Officer Kedarnath	30°41'0.02",79°3'20.21"	Plantation Maintenance - CA	10.8	1.42	third year maintenance	Ukhimath Forest Area	Malla Kaliphat	Malla Kaliphat II C.No.7 CA Maintenance
1246	Construction of Lambagad (Nailbend) to Jhoomakhet Link Motor road under PMGSY.	2020	2.4165 Ha	Divisional Forest Officer Kedarnath	30°14'53.89",79°14'44.22"	Plantation Maintenance - CA	4.833	0.64	third year maintenance	Nagnath Forest Area	Kalodanda	Kalodanda C.No. 3a CA Maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1247	Helong dumak motor road	2018	8.64 ha	Divisional Forest Officer Kedarnath	30°30'13.95",79°23'4.22"	Plantation Maintenance - CA	7.077	0.93	third year maintenance	Gopeshwar Forest Area	Dumak	Dumak CA Maintenance
1248	JOSHIMATH LONG TERM W/S SCHEME	2019	1.149 ha	Divisional Forest Officer Kedarnath	30°30'16.1",79°25'37.61"	Plantation Maintenance - CA	2.3	0.3	third year maintenance	Gopeshwar Forest Area	Uchhogwar	Uchhogwar CA Maintenance
1249	DIVERSION OF 80.507 HA. OF FOREST LAND FOR CONSTRUCTION OF 444 MW VISHNUGAD-PIPALKOTI HYDRO ELECTRIC PROJECT IN FAVOR OF TEHRI HYDRO DEVELOPMENT CORP. (THDC).	2009	80.507 ha	Divisional Forest Officer Kedarnath	30°33'11.61",79°8'21.03"	Plantation Maintenance - CA	9.507	1.25	third year maintenance	Gopeshwar Forest Area	Dungaree	Dungri Civil CA Maintenance
1250	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2019	95.577 Ha	Divisional Forest Officer Kedarnath	30°25'20.96",79°21'43.52"	Plantation Maintenance - CA	10	1.32	fourth year maintenance	Ukhimath Forest Area	Malla Kaliphat	Malla Kaliphat III C.No. 2a CA Maintenance
1251	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2019	95.577 Ha	Divisional Forest Officer Kedarnath	30°35'43.55",79°9'15.11"	Plantation Maintenance - CA	10	1.32	fourth year maintenance	Ukhimath Forest Area	Ukhimath	Ukhimath II C.No. 2a CA Maintenance
1252	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2019	95.577 Ha	Divisional Forest Officer Kedarnath	30°33'9.62",79°8'21.03"	Plantation Maintenance - CA	15	1.97	fourth year maintenance	Ukhimath Forest Area	Malla Kaliphat	Malla Kaliphat C.No. 2 CA Maintenance
1253	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2019	95.577 Ha	Divisional Forest Officer Kedarnath	30°35'30.8",79°3'22.92"	Plantation Maintenance - CA	30	3.95	fourth year maintenance	Ukhimath Forest Area	Ukhimath	Ukhimath III C.No. 3b CA Maintenance
1254	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2019	95.577 Ha	Divisional Forest Officer Kedarnath	30°31'17.72",79°13'1.39"	Plantation Maintenance - CA	5	0.66	fourth year maintenance	Ukhimath Forest Area	Malla Kaliphat	Malla Kaliphat C.No. 7 CA Maintenance



S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1255	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2019	61.749 Ha	Divisional Forest Officer Kedarnath	30°41'20.29",79°3'14.37"	Plantation Maintenance - CA	14	1.84	fourth year maintenance	Ukhimath Forest Area	Malla Kaliphat	Malla Kaliphat II C.No. 2 CA Maintenance
1256	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2019	61.749 Ha	Divisional Forest Officer Kedarnath	30°41'20.29",79°3'14.37"	Plantation Maintenance - CA	21	2.76	fourth year maintenance	Ukhimath Forest Area	Malla Kaliphat	Malla Kaliphat II C.No.4 CA Maintenance
1257	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2019	61.749 Ha	Divisional Forest Officer Kedarnath	30°35'35.336",79°3'27.68"	Plantation Maintenance - CA	14	1.84	fourth year maintenance	Ukhimath Forest Area	Ukhimath	Ukhimath III C.No. 2 CA Maintenance
1258	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2019	61.749 Ha	Divisional Forest Officer Kedarnath	30°34'38.64",79°4'18.55"	Plantation Maintenance - CA	14	1.84	fourth year maintenance	Gopeshwar Forest Area	Kathur	Trishula I C.No. 18 CA Maintenance
1259	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2019	61.749 Ha	Divisional Forest Officer Kedarnath	30°31'57.41",79°7'19.07"	Plantation Maintenance - CA	5	0.66	fourth year maintenance	Gopeshwar Forest Area	Kathur	Trishula I C.No. 20d CA Maintenance
1260	Construction of Ghangriya to Hemkund Sahib Ropeway.	2019	2.305 ha	Divisional Forest Officer Kedarnath	30°25'3.83",79°15'33.67"	Plantation Maintenance - CA	4.61	0.61	fourth year maintenance	Gopeshwar Forest Area	Kujo Maikot	Kana Civil CA Maintenance
1261	Construction of Dungri-Bijrakot-Chinka(Khothaghar) Nauridhar-Bounla-Durgapur motor road. Under State Sector in District Chamoli	2016	3.15 ha	Divisional Forest Officer Kedarnath	30°27'26.84",79°13'35.64"	Plantation Maintenance - CA	6.3	0.83	fourth year maintenance	Gopeshwar Forest Area	Kujo Maikot	Kujo Maikot Civil CA Maintenance
1262	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2019	61.749 Ha	Divisional Forest Officer Kedarnath	30°26'48.83",79°22'31.44"	Plantation Maintenance - CA	15	1.97	fourth year maintenance	Dhanpur Forest Area	Chaurasain	Chandpur I C.No. 2a CA Maintenance
1263	Construction of Bakriya Bend to Chhimta link Motor Road under PMGSY.	2020	3.3025 Ha	Divisional Forest Officer Kedarnath	30°6'32.68",79°12'14.69"	Plantation Maintenance - CA	6.6	0.87	fourth year maintenance	Dhanpur Forest Area	Chaurasain	Chandpur II C.No. 4 CA Maintenance
1264	Construction of Maalai to Bhatkwali Motor Road under PMGSY	2016	3.376 ha	Divisional Forest Officer Kedarnath	30°9'39.77",79°9'22.05"	Plantation Maintenance - CA	6.752	0.89	fourth year maintenance	Dhanpur Forest Area	Bhatkwali	Bhatkwali Civil CA Maintenance
1265	NEW MOTOR ROAD FROM BAMOTH TO KARNPRAYAG	2018	1.42 ha	Divisional Forest Officer Kedarnath	30°12'20.54",79°19'10.34"	Plantation Maintenance - CA	2.84	0.37	fourth year maintenance	Nagnath Forest Area	Bhadura	Bhadura Civil CA Maintenance
1266	SIROPANI GAJER MOTOR ROAD	2018	1.47 ha	Divisional Forest Officer Kedarnath	30°20'3.91",79°17'16.58"	Plantation Maintenance - CA	2.94	0.39	fourth year maintenance	Nagnath Forest Area	Bhadura	Bhadura Civil CA Maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1267	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2019	61.749 Ha	Divisional Forest Officer Kedarnath	30°20'16.45",79°17'16.3"	Plantation Maintenance - CA	12	1.58	fourth year maintenance	Lohwa Forest Area	Devpuri	Devpuri C.No.10 CA Maintenance
1268	Construction of 400 KV DC from Tapovan-Vishnuagad-Pipalkoti Transmission line	2019	61.749 Ha	Divisional Forest Officer Kedarnath	29°58'21.53",79°26'9.09"	Plantation Maintenance - CA	6	0.79	fourth year maintenance	Lohwa Forest Area	Devpuri	Devpuri C.No. 3 CA Maintenance
1269	Kalyana Gwar Bend to Degree College Farkende Motor Road	2017	1.015 ha	Divisional Forest Officer Kedarnath	29°57'19.26",79°25'36.7"	Plantation Maintenance - CA	2.03	0.27	fourth year maintenance	Lohwa Forest Area	Saliyana	Kuni Laga Saliyana CA Maintenance
1270	Khajurkhal-Niglani-Timulpani-Gognani to Damdad	2018	2.975 ha	Divisional Forest Officer Kedarnath	30°4'20",79°17'43.19"	Plantation Maintenance - CA	5.95	0.78	fourth year maintenance	Lohwa Forest Area	Bhandarikhohor	Bhandarikhohor Civil CA Maintenance
1271	Dewaldhar to Kalchunda Motor Road under PMGSY	2016	2.853 ha	Divisional Forest Officer Kedarnath	29°56'48.54",79°19'9.33"	Plantation Maintenance - CA	3.71	0.49	fourth year maintenance	Lohwa Forest Area	Kalchunda	Kalchunda Civil CA Maintenance
1272	Dewaldhar to Kalchunda Motor Road under PMGSY	2016	2.853 ha	Divisional Forest Officer Kedarnath	29°58'12.09",79°24'5.78"	Plantation Maintenance - CA	2	0.26	fourth year maintenance	Lohwa Forest Area	Kalchunda	Kalchunda Civil CA Maintenance
1273	Devaldhar Kandarikhod MR under PMGSY	2016	4.97 ha	Divisional Forest Officer Kedarnath	29°58'14.84",79°24'3.92"	Plantation Maintenance - CA	9.94	1.31	fourth year maintenance	Lohwa Forest Area	Divagad	Divagaad Civil CA Maintenance
1274	Construction of Makholi to Nalgaon lakheri Wasisem Motor road	2018	2.152 ha	Divisional Forest Officer Kedarnath	29°58'23.91",79°24'22.19"	Plantation Maintenance - CA	4.304	0.57	fourth year maintenance	Lohwa Forest Area	dadiyal	Dadiyal Civil CA Maintenance
1275	Widening of Diwalikhal Bhararisain Motor road from single lane to double lane.	2018	1.275 ha	Divisional Forest Officer Kedarnath	29°59'57.23",79°14'50.05"	Plantation Maintenance - CA	2.55	0.34	fourth year maintenance	Lohwa Forest Area	Sarkot	Sarkot Civil CA Maintenance
1276	Widening of Diwalikhal Bhararisain Motor road from single lane to double lane.	2018	1.275 ha	Divisional Forest Officer Kedarnath	30°5'34.8",79°14'52.48"	Plantation Maintenance - CA	2.654	0.35	fourth year maintenance	Lohwa Forest Area	Sarkot	Sarkot Civil CA Maintenance
1277	Malkot-Kalimati-Sera-Tiwakhark motor ROAD	2019	1.627 ha	Divisional Forest Officer Kedarnath	29°56'30.88",79°22'30.36"	Plantation Maintenance - CA	3.254	0.35	fifth to eighth year maintenance	Lohwa Forest Area	Kalimati	Kalimati Civil CA Maintenance
1278	KHANNA PAINI KUJASU MOTOR ROAD UNDER PMGSY(PHASE-7)	2009	6.75 ha	Divisional Forest Officer Kedarnath	30°18'55.63",79°12'29.8"	Plantation Maintenance - CA	13.5	1.78	fifth to eighth year maintenance	Nagnath Forest Area	Kujasu	Kujasu Civil CA Maintenance
1279	POKHRI -VISHALKHAL-ALI KANDAI MOTOR ROAD	2005	1.05 ha	Divisional Forest Officer Kedarnath	30°20'50.05",79°14'43.33"	Plantation Maintenance - CA	7.5	0.99	fifth to eighth year maintenance	Nagnath Forest Area	Kafalpani	Kafalpani Civil CA Maintenance

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1280	DIVERSION OF 171.6336 HA OF FOREST LAND FOR CONSTRUCTION OF 132 KV SRINAGAR-SIMLI (DC) ELECTRIC LINE	2009	171.6336 Ha	Divisional Forest Officer Kedarnath	30°19'22.1",79°9'5.4"	Plantation Maintenance - CA	10	1.32	fifth to eighth year maintenance	Dhanpur Forest Area	Gelung	Gelung Civil CA Maintenance
1281	kwinthi MR to Toli-gelung MR extension	2018	1.57 ha	Divisional Forest Officer Kedarnath	30°9'13.06",79°12'35.96"	Plantation Maintenance - CA	3.14	0.41	fifth to eighth year maintenance	Dhanpur Forest Area	Gelung	Gelung Civil CA Maintenance
1282	Guachar- sidoli- Dhanpur m/r extension	2018	2.23 ha	Divisional Forest Officer Kedarnath	30°15'5.95",79°13'0.62"	Plantation Maintenance - CA	2	0.26	fifth to eighth year maintenance	Dhanpur Forest Area	bonla shera	Bonla Shera Civil CA Maintenance
1283	Construction of Junglechatti(Kheti) to Sirana Motor ROAD under PMGSY	2018	2.975 ha	Divisional Forest Officer Kedarnath	30°9'35.02",79°10'16.23"	Plantation Maintenance - CA	5.95	0.78	fifth to eighth year maintenance	Dhanpur Forest Area	Lalnagri	Lalnagri Civil CA Maintenance
1284	karanprayag to sankri paethi retholi	2018	3.1ha	Divisional Forest Officer Kedarnath	30°9'35.02",79°10'16.23"	Plantation Maintenance - CA	5.2	0.68	fifth to eighth year maintenance	Dhanpur Forest Area	Idhabadani	Idhadadani Civil CA Maintenance
1285	Under state sector in district Chamoli, constituency Karanprayag construction of new motor road "Khet Gadhera to Kheti Jakhet Chaurasen "	2018	1.41 ha	Divisional Forest Officer Kedarnath	30°32'33",79°12'24"	Plantation Maintenance - CA	2.88	0.38	fifth to eighth year maintenance	Dhanpur Forest Area	Pindwali	Pindwali Civil CA Maintenance
1286	CONSTRUCTION OF MATIYALA-KIRSAL MOTOR ROAD	2007	1.26 ha	Divisional Forest Officer Kedarnath	32°33'2",74°55'7"		2.52	0.39	fifth to eighth year maintenance	Dhanpur Forest Area	Kirsal	Kirsal Civil CA Maintenance
	<b>Sub Total</b>					<b>Plantation Maintenance - CA</b>	<b>478.632</b>	<b>71.03</b>				
1287	CONSTRUCTION OF SAUR TO OSALA MOTOR ROAD	2020	22.2165 Ha	Divisional Forest Officer Govind Wildlife Sanctuary	No KML Uploaded	Plantation Maintenance - CA	11.32	2.615	first year maintenance	NA	Gangad Beat	
1288	CONSTRUCTION OF SAUR TO OSALA MOTOR ROAD	2020	22.2165 Ha	Divisional Forest Officer Govind Wildlife Sanctuary	No KML Uploaded	Plantation Maintenance - CA	11.3	2.615	first year maintenance	NA	Gangad Beat	

S. No.	Name of FC Proposal	Year of Approval	Area Diverted	Division	KML File / GPS	Name of Work	Physical Target (Ha)	Financial Target (Lakh Rs.)	Maintenance Year	forest range	Forest Beat	job description
1289	CONSTRUCTION OF SAUR TO OSALA MOTOR ROAD	2020	22.2165 Ha	Divisional Forest Officer Govind Wildlife Sanctuary	No KML Uploaded	Plantation Maintenance - CA	11.08	2.56	first year maintenance	NA	Gangad Beat	
1290	CONSTRUCTION OF SAUR TO OSALA MOTOR ROAD	2020	22.2165 Ha	Divisional Forest Officer Govind Wildlife Sanctuary	No KML Uploaded	Plantation Maintenance - CA	10.71	2.47	first year maintenance	NA	Gangad Beat	
1291	CONSTRUCTION OF KOTGAON (NAITWAR) TO KALAP MOTOR ROAD	2021	11.115 ha	Divisional Forest Officer Govind Wildlife Sanctuary	No KML Uploaded	Plantation Maintenance - CA	11.115	2.57	first year maintenance	NA	Kalap CN 10	1st year Maintenance of CA Plantation
1292	CONSTRUCTION OF KOTGAON (NAITWAR) TO KALAP MOTOR ROAD	2021	11.115 ha	Divisional Forest Officer Govind Wildlife Sanctuary	No KML Uploaded	Plantation Maintenance - CA	11.115	2.57	first year maintenance	NA	Kalap CN 10	1st year maintenance of CA Plantation
1293	CONSTRUCTION OF PAWN TO SIRGA MOTOR ROAD	2022	2.485 Ha	Divisional Forest Officer Govind Wildlife Sanctuary	No KML Uploaded	Plantation Maintenance - CA	4.97	1.15	first year maintenance	NA	Kalap CN 10	1st year Maintenance of CA Plantation
1294	Construction of Hadwari to sewa motor road	2022	6.037 ha	Divisional Forest Officer Govind Wildlife Sanctuary	No KML Uploaded	Plantation Maintenance - CA	12.07	2.79	first year maintenance	NA	Samrod CN 1	1st year maintenance of CA Plantation
1295	Construction of Naitwar to Nuraru motor road	2021	3.062 ha	Divisional Forest Officer Govind Wildlife Sanctuary	No KML Uploaded	Plantation Maintenance - CA	6.12	1.41	first year maintenance	NA	Samrod CN 2	1st year CA plantation maintenance
<b>Sub Total</b>							<b>89.8</b>	<b>20.75</b>				
Other Forest Divisions							<b>1728.1</b>	<b>312.60</b>				
<b>Grand Total</b>							<b>14000</b>	<b>3150.00</b>				

## CATCHMENT AREA TREATMENT (CAT)

As part of the forest land transfer proposals pertaining to Hydro-electric power generation in particular, implementation of Catchment Area Treatment (CAT) plan submitted with the land transfer proposal, is one of a mandatory activity that is required to be implemented at selected catchments of the river drainage system with defined set of activities mentioned in the Detailed Project Report (DPR). Clean and silt-free water flow is the key requirement of any hydropower project. Degradation of land and forests in the catchment of the source river may aggravate flow of mud, silt, sand particles and other forms of debris in the water flowing turbines to damage its wings in the long run losing smooth movement and costing its replacement charges from time to time.

CAT plans or the Detailed Project Reports (DPR) are prepared by the concerned forest divisions in fulfilment of the condition imposed by the central government for transfer for forest land for construction of hydro-power dams which is to be implemented over a period of seven years. The idea is to undertake such treatment measures so as to minimise the soil erosion and augment the vegetational coverage in the selected catchment over a period. CAT plan is basically a watershed development programme that along with various treatment measures, also takes care of the overall social, economic (livelihood) & capacity building needs of the local population taking benefits from the forests in the locality or catchment.

Guidelines have been issued by the department for preparation of DPRs segregated into following four phases: -

- a. Preparatory Phase
  - b. Project Management Phase
  - c. Watershed Development Phase
  - d. Consolidation Phase
- a. **Preparatory Phase:** Entry point activities (such as minor repairs of community structures like drinking water schemes, water source/spring etc.), training and capacity building of villagers & project staff, publicity, documentation etc.
  - b. **Project Management:** Management Information System (MIS), Monitoring and Evaluation, control system, Baseline/midterm/end term studies, payments to project staff/subject experts, allowances, vehicle, communication etc.
  - c. **Watershed Development Works:** Plantations of fuel wood & fodder species and establishment of silvi-pastoral plantations; treatment of drainage line with biotic/brushwood check dams, gully plugging, RR check-dams, crate wire structures, sidewalls, spurs, retaining walls etc.; water conservation works such as water collection tank, pucca minor irrigation channels, repair of water sources, percolation pits etc.; community payments for eco-services; wildlife management; livelihood development including poultry, horticulture, cottage industry, local craftsmanship, handicrafts, NTFP trainings and support under non-farm sector; revolving fund; agricultural development, vermi composting, high density demonstrations, improved agricultural tools; animal husbandry; training and support for activities like eco-tourism, homestay etc.;

- d. **Consolidation phase:** Implementation of withdrawal plan, steps to sustain, operation & maintenance of common properties created during the project period, establishment of revolving fund, closing etc.

### Overview of CAT plans in Uttarakhand (2023-24)

No. of CAT plans currently under implementation in the State	11 CAT plans Namely,
	<ol style="list-style-type: none"> <li>1. Tapovan-Vishnugad HEP 2011-12 – (River Dhauliganga)</li> <li>2. Singoli-Bhatwari HEP 2011-12 – (River – Mandakini)</li> <li>3. Lata-tapovan HEP 2011-12 – (River – Dhauliganga)</li> <li>4. Phata-Byung HEP 2011-12 – (River – Mandakini)</li> <li>5. Vishnugad-Peepalkoti HEP 2017-18 – (River Alaknanda)</li> <li>6. Lakhwar HEP 2017-18 – (River – Yamuna)</li> <li>7. Vyasi HEP 2018-19 – (River – Yamuna)</li> <li>8. Mori-Naitwar HEP 2019-20 – (River – Tons)</li> <li>9. Srinagar Hydro Electric Project (HEP) 2011-12 - (River – Alaknanda)</li> <li>10. Jamrani Multipurpose Project 2020-21 – (River – Gola)</li> <li>11. Khutani HEP 2018-19– (River – Sarju)</li> <li>12. Song Dam Drinking Water Project 2023-24 – (River Song)</li> <li>13. Barnigad Mini HEP 2023-24 – (River Barnigad River)</li> </ol>
Duration of Implementation of CAT plans	5-7 years, extendible
New CAT plans	5 nos. (Lakhwar, Vyasi, Mori-Naitwar, Jamrani, Khutani). Song and Barnigad CAT plans are two more new plans likely to be initiated in 2024-24
Old CAT plans	6 nos. (Srinagar, Tapovan-Vishnugad, Lata-tapovan, Singoli-Bhatwari, Phata-Byung, Vishnugad-Peepalkoti) which are likely to be completed in 2023-24.
Activities based on schedule of Rates (SoR)	ANR, plantations, soil & water conservation works
Schedule of Rates (SoR) in important activities	<b>Plantation-</b> <ol style="list-style-type: none"> <li>1- ASW- ₹ 82000-₹ 97000/ha</li> <li>2- Plantation-₹ 35200- ₹ 37000/ha</li> <li>3- Maint.- ₹ 13256-16256/ha</li> </ol> <b>SMC works-</b>

	<ol style="list-style-type: none"> <li>1- <b>Check Dam</b>-₹ 1481-₹ 1662/CuM</li> <li>2- <b>Water bodies</b>- 25000-100000/unit.</li> <li>3- <b>Contour trench</b>- (<b>Dimensions</b>- L-3m X B-30/60 cm. X D-35/45 cm) - ₹ 27-₹ 81/RM (200 contour trench/ ha)</li> <li>4- Other works as per approved DPR</li> </ol>
Activities without SoR	wildlife management, livelihood activities, trainings & capacity building exercise, awareness and other management & implementation cost under the DPR.
Total Cost of 13 projects / Total funds collected from user agencies for implementation of CAT plans	₹ 320.88 crore
Expenditure incl. total allocation of 2023-24 (ongoing)	₹ 254.48 crore
Balance Amount	₹ 66.40 crore
Proposed amount in 2024-25	₹ 29.57 crore
Total allocation for implementing Agencies in 2023-24	₹ 36.83 crore
Any incremental cost required	<b>Not required.</b> (Older CAT plans started in 2011-12 were under final year of implementation in 2023 after being extended for two more years. The activities, that are carried out on the basis of SoR, are completed, while other activities related to project management, implementation of withdrawal plan, livelihood and capacity building activities are likely to be completed with the balance amount in relevant heads. In 2024-25 only the difference between the proposed and approved amount has been taken up for completed of minor activities amounting to Rs. 2.36 Crore in 4 older CAT plans has been included in the proposal. Therefore, as per current implementation plan, incremental cost for implementing older CAT plans will not be required in 2024-25. As far as new CAT plans are concerned, the SoR under them are comparatively newer and therefore, shall most likely to be implemented within the approved financial limits of the CAT plans).

## Activity Summary

**TABLE 2: Mandatory Activity : Catchment Area Treatment Plan**

S.No	FC Proposal Details	CAT Area as per FC Proposal			CAT Executed		CAT Proposed for Current Financial Year (2024-25)		Remaining CAT		Interest Amount to offset Incremental Cost of CAT	
		CAT Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
	Project Name/Details	(In Ha./No.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(In lakhs)	(in Ha.)	(In lakhs)	(In lakhs)	
1	Tapovan Vishnugad HEP	Plantations(ha) – 1085	SC Alaknanda, Badrinath, Nandadevi & Kedarnath Wildlife FD	4525	Plantations(ha) – 1085	4525	Remaining activities of 2023-24	118.00		0		
		ANR (ha) –			ANR (ha) –							
		SMC Works (Nos.) - 1435			SMC Works (Nos.) - 1425							
2	Singoli Bhatwari HEP	Plantations(ha) – 556	Rudraprayag	1272.15	Plantations(ha) – 427	1258.17	Remaining activities of 2023-24	104.00		0		
		ANR (ha) – 139.60			ANR (ha) – 48.50							
		SMC Works (Nos.) - 2394			SMC Works (Nos.) - 2042							
3	Lata-Tapovan HEP	Plantations(ha) – 488	Nandadevi National Park	1621.76	Plantations(ha) – 488	1621.76		0		0		
		ANR (ha) –			ANR (ha) –							
		SMC Works (Nos.)-3479			SMC Works (Nos.) - 2834							
4	Phata Byung-HEP	Plantations(ha) – 218.10	Rudraprayag & Kedarnath Wildlife Division	894.69	Plantations(ha) – 218.10	884.69	Remaining activities of 2023-24	8.00		0		
		ANR (ha) –			ANR (ha) –							
		SMC Works (Nos.) – 1392			SMC Works (Nos.) – 1222							
5	Vishnugad-Peepalkoti-HEP	Plantations(ha) – 288	SC Alaknanda & Badrinath, Nandadevi & Kedarnath Wildlife FD	4700	Plantations(ha) – 288	4664.89	Remaining activities of 2023-24	6.00		0		
		ANR (ha) – 466			ANR (ha) – 396							
		SMC Works (Nos.) - 8049			SMC Works (Nos.) - 6706							
6	Lakhwar HEP	Plantations(ha) – 1270	Upper Yamuna, Chakrata & Mussoorie FD	8586.25	Plantations(ha) – 1183.50	4848.68	465 ha (pl.) 407 ha (Mt.)	1474.00		2263.57		
		ANR (ha) – 1933			ANR (ha) – 1933							5702 Nos. (checkdams, GP, SW etc.)
		SMC Works (Nos.) - 9340			SMC Works (Nos.) - 9340							
7	Vyasi HEP	Plantations(ha) – 460	SC Kalsi FD	1894.41	Plantations(ha) – 346	1407.91	204 ha(maint)	303.00		183.50		
		ANR (ha) –			ANR (ha) –		1799 Nos. (checkdams, GP, SW etc.)					



S.No	FC Proposal Details	CAT Area as per FC Proposal			CAT Executed		CAT Proposed for Current Financial Year (2024-25)		Remaining CAT		Interest Amount to offset Incremental Cost of CAT
		CAT Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
	Project Name/Details	SMC Works (Nos.) - 6480			SMC Works (Nos.) - 3107						
8	Naitwar-Mori HEP	Plantations(ha) – 137 ANR (ha) –177 SMC Works (Nos.) - 885	Govind WLS & Tons FD	1296.66	Plantations(ha) – 96 ANR (ha) –145 SMC Works (Nos.) - 862	1147.15	182 ha (Mt.) 1057 Nos. (checkdams)	121.00		28.51	
9	Srinagar HEP	Plantations(ha) – 1400 ANR (ha) – SMC Works (Nos.) - 4929	CS Pauri, Garhwal & Rudraprayag FD	2176.45	Plantations(ha) – 1383.69 ANR (ha) – SMC Works (Nos.) - 3252	2176.45		0		0	
10	Jamraani MPP	Plantations(ha) – 285 ANR (ha) – 275 SMC Works (Nos.) – 4391	Nainital & SC Nainital FD	4700	Plantations(ha) – 0 ANR (ha) – 275 SMC Works (Nos.) – 3634	2131.57	12 ha (ASW) 566.50 ha (pl.) 50 ha (Mt.) 400 Nos. (checkdams)	667.00		1901.43	
11	Khutani HEP	Plantations(ha) – 204.58 ANR (ha) – SMC Works (Nos.) – 874 ANR (ha) – SMC Works (Nos.) –	Pithoragarh & Bageshwar FD	420.94	Plantations(ha) – 204.58 ANR (ha) – SMC Works (Nos.) – 874 ANR (ha) – SMC Works (Nos.) –	410.59	25 ha (Mt.)	10.00		0	
	<b>Sub-Total</b>			<b>32088.31</b>		<b>25076.86</b>		<b>2811.00</b>		<b>4377.01</b>	
12	CAT PMU	Management Cost				371.74		146.00			
	<b>TOTAL (incl. PMU)</b>					<b>25448.60</b>		<b>2957.00</b>		<b>3682.71</b>	

## Site Specific Planning (SSP)

### APO in Lakhwar CAT Plan for 2024-25

#### Summary

Head	Name of Division	Project Managemen		Preparatory Phase		Watershed Development Works		Consolidation Phase		Total	
CAT Lakhwar H.EP	DFO UPPER YAMUNA BARKOT		89.22		75.16		686.33		23.97		874.68
	DFO CHAKRATA		71.91		57.53		429.14		16.26		574.84
	DFO MUSSOORIE						23.40		2.00		25.40
<b>Total in CAT Lakhwar H.EP</b>		<b>0</b>	<b>161.13</b>	<b>0</b>	<b>132.69</b>	<b>0</b>	<b>1138.87</b>	<b>0</b>	<b>42.23</b>	<b>0</b>	<b>1474.92</b>

#### Mussoorie Forest Division

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
घटक	1	परियोजना प्रबन्धन (12%)							
सहघटक	1.1	प्रशासनिक व्यय (10%)							
उपघटक	1.1.1	पूँजीगत व्यय (3%)							
कार्यमद	1.1.1.1	उपकरण एवं आपूर्ति तथा भवनों की स्थापना यथा क्षेत्रीय हट/स्टोर	6	कि0मी0	20000	1.20	अगिण्डा से धिरना-बैट लगभग 6 किमी पैदल मार्ग का सुधारीकरण	30°30'27.45"	078°11'50.05
			7	कि0मी0	20000	1.40	साबली से खाद-भाल क0सं0-1 लगभग 7 किमी पैदल मार्ग का सुधारीकरण	30°31'08.40"	078°13'10.29
			8	कि0मी0	20000	1.60	तुतरिया से फिडोगी धनोली क0सां0-4 ब में लगभग 8 किमी पैदल मार्ग का सुधारीकरण	30°29'09.57"	078°14'39.68
			8	कि0मी0	20000	1.60	बुरांशखण्ड से चेलीधार अलमस क0सं0-1 लगभग 8 किमी पैदल मार्ग का सुधारीकरण	30°31'15.40"	078°19'16.30

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
			14	कि0मी0	20000	2.80	देवलसारी से नागटिब्बा 14 किमी ट्रैक मार्ग का सुधारीकरण	30°27'36.23"	078°10'31.14
			10	कि0मी0	20000	2.00	वन रक्षक चौकी सिसं से ताल 10 किमी पैदल मार्ग का सुधारीकरण	30°29'34.62"	078°9'38.73
			15	कि0मी0	20000	3.00	मुगलोडी से ललोटना 15 किमी पैदल मार्ग का सुधारीकरण	30°27'37.38"	078°09'44.73
			10	कि0मी0	20000	2.00	यमुना पुल से कैम्पटी 10 किमी पैदल मार्ग का सुधारीकरण	30°28'41.58"	078°07'14.34
			1	कि0मी0	100000	1.00	देवलसारी वन विश्राम भवन पहुंच मार्ग 1 कि0मी0	30°28'54.26"	078°4'56.65
			7	कि0मी0	20000	1.31	यमुना पुल से धण्डियाला तक 5 कि0मी0 पैदल मार्ग मरम्मत	30°32'53.8"	078°09'09.8
कार्यमद	1.1.1.2	वाहनों का क्रय (चौपहिया एवं दुपहिया)				0.00			
						<b>योग -</b>	<b>17.91</b>		
<b>उपघटक</b>	<b>1.1.2</b>	<b>आवर्ती व्यय (7%)</b>							
कार्यमद	1.1.2.1	संविदा स्टाफ (कृषि/उद्यान, पशुपालन विशेषज्ञों) वरिष्ठ परियोजना समन्वयक तथा ग्राम प्रेरक का वेतन/सेवा शुल्क	L.S	ल0स0	L.S	15.00	मसूरी वन प्रभाग, मसूरी		
कार्यमद	1.1.2.2	वन कर्मचारियों को परियोजना भत्ता/मानदेय	L.S	ल0स0	L.S	2.50	मसूरी वन प्रभाग, मसूरी		
कार्यमद	1.1.2.3	वाहनों हेतु ईंधन, रखरखाव, मरम्मत तथा आवश्यकतानुसार वाहन किराये पर लेना	L.S	ल0स0	L.S	11.76	मसूरी वन प्रभाग, के अन्तर्गत वाहनों का रखरखाव		
कार्यमद	1.1.2.4	परियोजना स्टाफ और मोटिवेटर्स को संचार एवं वाहन भत्ता	L.S	ल0स0	L.S	1.92	मसूरी वन प्रभाग, मसूरी		
कार्यमद	1.1.2.5	कार्यालय व्यय	L.S	ल0स0	L.S	11.84	मसूरी वन प्रभाग, मसूरी		
						<b>योग -</b>	<b>43.02</b>		
<b>सहघटक</b>	<b>1.2</b>	<b>अनुश्रवण एवं मूल्यांकन (2%)</b>							
उपघटक	1.2.1	प्रबन्ध सूचना प्रणाली (MIS / GIS)	L.S	ल0स0	L.S	0.00			
उपघटक	1.2.2	समवर्ती अनुश्रवण एवं मूल्यांकन	L.S	ल0स0	L.S	28.29			
उपघटक	1.2.3	अध्ययन (Baseline / Mid-term/End-term)	L.S	ल0स0	L.S	0.00			
उपघटक	1.2.4	नियन्त्रण प्रणाली एवं वित्तीय सेवा	L.S	ल0स0	L.S	0.00			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
		लेखा परीक्षा की समीक्षा (Internal + External)							
						योग -			
						28.29			
						कुल योग परियोजना प्रबन्धन			
						89.22			
घटक	2	तैयारी का फेज (10%)							
सहघटक	2.1	संस्थागत पद्धति का विकास (4%)							
उपघटक	2.1.1	संस्थागत विकास एवं सहायता (1%)	110	संख्या	L.S	15.43			
उपघटक	2.1.2	प्रवेश बिन्दु कार्य-सामुदायिक परिसम्पत्तियों की छुट-पुट मरम्मत (धारा/ नौला मरम्मत/ पेयजल मरम्मत आदि) (3%)	2	संख्या	50000	0.00			
	2.1.2.3	सिंचाई नहर का सुदृढीकरण एवं निर्माण कार्य	295	र0मी0	L.S	0.02			
	2.1.2.4	खडिजा रास्ते का सुदृढकरण	2	र0मी0	L.S	0.00			
सहघटक	2.2	क्षमता विकास एवं प्रचार-प्रसार (4%)							
उपघटक	2.2.1	ग्रामीणों, वन पंचायतों एवं विभागीय परियोजना कार्मिकों का क्षमता विकास एवं प्रशिक्षण (3%)	260	संख्या	L.S	30.58			
उपघटक	2.2.2	परियोजना प्रचार-प्रसार तथा अभिलेखीकरण (1%)	L.S	ल0स0	L.S	14.93			
सहघटक	2.3	विस्तृत परियोजना रिपोर्ट (D.P.R) सूक्ष्म योजना (Microplan) की तैयारी (1%)	L.S	ल0स0	L.S	4.21			
उपघटक	2.4	अध्ययन/अनुसन्धान (1%)	L.S	ल0स0	L.S	9.99			
						कुल योग तैयारी का फेज			
						75.16			
घटक	3	जलागम कार्य का फेज (75 %)							
सहघटक	3.1	जलागम विकास कार्य (63 %)							
उपघटक	3.1.1	वनीकरण कार्य (30%)							
कार्यमद	3.1.1.1	पौधशाला विकास	L.S	ल0स0	L.S	1.00	खसौंसी पौधशाला विकास	30°37'28.96"	078°8'6.14
			L.S	ल0स0	L.S	1.52	अलमस पौधशाला विकास	30°27'36.23"	078°10'31.14
			योग			2.52			
	3.1.1.2	पौध तैयार करना	30000	संख्या	12.68	3.80	खसौंसी पौधशाला में रोपण हेतु पौध तैयार करना	30°35'48.42"	078°5'22.15

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)	
			30000	संख्या	12.68	3.80	अलमस पौधशाला में रोपण हेतु पौध तैयार करना	30°27'36.23"	078°10'31.14	
			30000	संख्या	12.68	3.80	देवलसारी पौध0में पौध तैयार करना	30°32'8.76"	078°12'0.70	
			27000	संख्या	12.68	3.46	कैम्पटी पौध0 में पौध तैयार करना	30°28'56.74"	078°1'52.39	
		<b>योग</b>				<b>14.87</b>				
	3.1.1.3	बहुददेशीय प्रजातियों का वनीकरण	12	है0	53275	6.39	नकोट सूक्ष्म जलागम	30°34'53.26"	078°3'17.60	
			20	है0	53275	10.66	जयद्वार सूक्ष्म जलागम	30°32'46.27"	077°59'6.17	
			10	है0	53275	5.33	घुच्चूगाड सूक्ष्म जलागम	30°31'06.12"	078°16'46.67	
			11	है0	53275	5.86	मैड सूक्ष्म जलागम	30°29'58.09"	078°10'33.51	
			21	है0	53275	11.19	बेलगर सूक्ष्म जलागम	30°29'10.23"	078°9'14.57	
			2	है0	53275	1.07	जोखनीगाड सूक्ष्म जलागम	30°28'7.73"	078°13'5.28	
			16	है0	53275	8.52	ड्यूलीगाड सूक्ष्म जलागम	30°27'17.84"	078°13'44.32	
			5	है0	53275	2.66	तुनेटा सूक्ष्म जलागम	30°28'54.26"	078°4'56.65	
			6	है0	53275	3.20	रिंगालीगाड सूक्ष्म जलागम	30°29'51.97"	078°1'24.07	
			43	है0	53275	22.91	दीवानगढ सूक्ष्म जलागम	30°30'45.19"	078°2'23.61	
			11	है0	53275	5.86	खरसूगाड सूक्ष्म जलागम	30°28'51.63"	077°58'42.50	
			25	है0	53275	13.32	बिच्छूगाड सूक्ष्म जलागम	30°30'46.82"	078°4'40.63	
			30	है0	53275	15.98	पालीगाड सूक्ष्म जलागम	30°33'9.54"	078°12'6.45	
			44	है0	53275	23.44	क्यारीगाड सूक्ष्म जलागम	30°31'11.43"	078°8'27.32	
		<b>योग</b>	<b>256.00</b>			<b>136.38</b>				
		बहुददेशीय वनीकरण अनुरक्षण प्रथम वर्ष	9	है0	27160	2.44	पाली सूक्ष्म जलागम	30°29'51.81"	077°57'54.32	
			10	है0	27160	2.72	मुनोग डोयडा तोक	30035'58.5"	078001'48.3"	
		<b>योग</b>	<b>19</b>			<b>5.16</b>				
		बहुददेशीय प्रजातियों का वनीकरण अनुरक्षण द्वितीय वर्ष	5	है0	20084	1.00	बिष्टोंसी नालाधार तोक	30°37'32.7"	078°08'11.7	100%
			5	है0	20084	1.00	सुनकील तोक	30°37'36.8"	078°09'40.8	100%
			8	है0	20084	1.61	ऐन्दी क0सं0-3	30°37'43.2"	078°08'19.4	100%
			6	है0	20084	1.21	बाण्डासारी गंगाडी तोक	30°34'51.4"	078°06'25.1	100%
			8	है0	20084	1.61	खैरागाड सरियाणा धात	30°35'08.9"	078°00'58.7	100%
			9	है0	20084	1.81	घन्सी बडवागी तोक	30°34'34.9"	078°02'13.7	100%
			14	है0	20084	2.81	थान क0सं0-4ए	30°26'06.34"	78°15'23.14"	100%
			10	है0	20084	2.01	मगरा क0सं0-8ए	30°28'52.82"	78°09'26.53"	100%
			10	है0	20084	2.01	दबडा की धार नामें तोक	30°30'27.45"	78°11'50.05"	100%
			6	है0	20084	1.21	माल क0सं0-2ए	30°31'08.47"	78°16'30.80"	100%

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)	
			10	है0	20084	2.01	मोलधार दातुमी तोक	30°33'09.54	78°12'06.45	100%
			11	है0	20084	2.21	कैम्पटी क0सं0-01	30°19' 55.04"	78°55' 33.8"	100%
		योग	<b>102.00</b>			<b>20.49</b>				
		बहुदेशीय प्रजातियों का वनीकरण अनुरक्षण तृतीय वर्ष	10	है0	12648	1.26	भाल क0सं0-2	30°30' 41.10"	78°16' 37.55"	95%
			6	है0	12648	0.76	खसौंसी डबराव तोक	30°37°52.4	78°7°32.4	95%
			6	है0	12648	0.76	खसौंसी डबराव तोक	30°37°53.6	78°7°20.7	94%
			5	है0	12648	0.63	मुनोग टिकुलीधार तोक	30°35°11.8	78°01°05.8	94%
			6	है0	12648	0.76	ऐरी सिविल	30°33°03.0	78°12°06.45	92%
		योग	<b>33.00</b>			<b>4.17</b>				
	3.1.1.4	ए0एन0आर0 मिश्रित वन वृक्षारोपण व कल्चरल कार्य	9	है0	19846	1.79	भुटगॉव सूक्ष्म जलागम	30°37' 17.42"	78°3'4.79"	
			12	है0	19846	2.38	मन्दीगाड सूक्ष्म जलागम	30°33'15.47"	78°4'0.04"	
			16	है0	19846	3.18	पन्तवाडी सूक्ष्म जलागम	30°34'34.95"	78°6'50.22"	
			35	है0	19846	6.95	भटवाडी सूक्ष्म जलागम	30°36'16.05"	78°6'10.05"	
			29	है0	19846	5.76	जयद्वार सूक्ष्म जलागम	30°32'23.89"	78°59'22.56"	
			30	है0	19846	5.95	पातालगाड सूक्ष्म जलागम	30°29'53.27"	78°6'11.33"	
			27	है0	19846	5.36	घुच्चूगाड सूक्ष्म जलागम	30°31'15.06"	78°14'2.16"	
			8	है0	19846	1.59	बेलगर सूक्ष्म जलागम	30°29'8.14"	78°8'14.79"	
			12	है0	19846	2.38	जोखनीगाड सूक्ष्म जलागम	30°28'21.19"	78°12'42.17"	
			23	है0	19846	4.56	डूयूलीगाड सूक्ष्म जलागम	30°27'53.19"	78°12'46.91"	
			36	है0	19846	7.14	तुनेटा सूक्ष्म जलागम	30°28'54.26"	78°4'56.65"	
			19	है0	19846	3.77	पाली सूक्ष्म जलागम	30°29'36.78"	77°57'24.40"	
			32	है0	19846	6.35	रिंगालीगाड सूक्ष्म जलागम	30°30'21.35"	78°1'23.17"	
			2	है0	19846	0.40	खरसूगाड सूक्ष्म जलागम	30°30'21.37"	77°59'28.90"	
			38	है0	19846	7.54	पालीगाड सूक्ष्म जलागम	30°31'1.89"	77°9'6.00"	
		योग	<b>328</b>			<b>65.09</b>				
		ए0एन0आर0 मिश्रित वन अनुरक्षण प्रथम वर्ष	10	है0	13966	1.40	कोडी क0सं0-8ए	30°33' 11.8"	078°03' 23.74"	
			10	है0	13966	1.40	कोडी क0सं0-7	30°32' 57.2"	078°04' 18.2"	
			10	है0	13966	1.40	भुटगॉव देवीधार तोक	30°36' 25.9"	078°01' 48.6"	
			8	है0	13966	1.12	बैट क0सं0-6	30°30' 40.38"	78°13' 31.70"	
			10	है0	13966	1.40	बैट क0सं0-5	30°30' 58.03"	78°13' 18.83"	
			10	है0	13966	1.40	खट्ट क0सं0-1	30°30' 41.27"	78°14' 16.40"	
			10	है0	13966	1.40	लगडासू बानोवा तोक	30°29' 24.40"	78°06' 57.22"	
			5	है0	13966	0.70	अग्यारना दड़वा तोक	30°29' 05.39"	78°08' 35.13"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)	
		योग	73.00			10.20				
		ए0एन0आर0 मिश्रित अनुरक्षण कार्य द्वितीय वर्ष	16	है0	13966	2.23	अग्यारना के खगसियाणा तोक	30°29'8.14"	78°8'14.79"	90%
			13	है0	13966	1.82	स्यालसी गाँव के सुरीधर तोक	30°28'21.19"	78°12'42.17"	92%
			17	है0	13966	2.37	धनोल्टी क0सं0-6बी व 7बी	30°27' 54.61"	78°13' 09.79"	90%
			8	है0	13966	1.12	ऐन्दी क0सं0-10	30°36'31.0"	078°07'23.9	89%
			8	है0	13966	1.12	ऐन्दी क0सं0-10	30°36'40.8"	078°06'43.1	88%
			10	है0	13966	1.40	ऐन्दी क0सं0-10	30°3'42.2"	078°07'24.6	92%
			10	है0	13966	1.40	दियाडी गाँव तोक	30°36'42.2"	078°07'24.6	91%
			11	है0	13966	1.54	कोडी क0सं0-2	30°34'50.5"	078°05'06.4	88%
		योग	93.00			12.99				
	3.1.1.5	आरक्षित वनों के सघन खण्डों में स्थानीय महत्व की औषधीय पादपों का रोपण वृक्षारोपण कार्य	14.00	है0	53275	7.46	भटवाडी सूक्ष्म जलागम	30°34'55.09"	078°01'10.11	
			5.00	है0	53275	2.66	घूच्चूगाड सूक्ष्म जलागम	30°34'53.26"	078°3'17.60	
			2.00	है0	53275	1.07	डूयूलीगाड सूक्ष्म जलागम	30°30'45.19"	078°2'23.61	
			9.00	है0	53275	4.79	खरसूगाड सूक्ष्म जलागम	30°28'51.63"	077°58'42.50	
			7.00	है0	53275	3.73	पालीगाड सूक्ष्म जलागम	30°33'9.54"	078°12'6.45	
		योग	37.00			19.71				
	3.1.1.6	पथ वृक्षारोपण/ बांस रोपण वृक्षारोपण कार्य	3.00	है0	53275	1.60	रिंगालीगाड सूक्ष्म जलागम	30°30'21.35"	78°1'23.17"	
			5.00	है0	53275	2.66	दीवानीगाड सूक्ष्म जलागम	30°30'21.37"	77°59'28.90"	
			5.00	है0	53275	2.66	पाली सूक्ष्म जलागम	30°31'1.89"	77°9'6.00"	
			1.00	है0	53275	0.53	डूयूलीगाड सूक्ष्म जलागम	30°37' 17.42"	78°3'4.79"	
			2.00	है0	53275	1.07	जोखनीगाड सूक्ष्म जलागम	30°33'15.47"	78°4'0.04"	
			2.00	है0	53275	1.07	बेलगर सूक्ष्म जलागम	30°34'34.95"	78°6'50.22"	
			11.00	है0	53275	5.86	जयद्वर सूक्ष्म जलागम			
			8.00	है0	53275	4.26	मन्दीगाड सूक्ष्म जलागम			
			9.00	है0	53275	4.79	नकोट सूक्ष्म जलागम			
			9.00	है0	53275	4.79	भुटगाँव सूक्ष्म जलागम			
			5.00	है0	53275	2.66	बिच्छूगाड सूक्ष्म जलागम			
			7.00	है0	53275	3.73	पालीगाड सूक्ष्म जलागम	30°33'9.54"	078°12'6.45	
			4.00	है0	53275	2.13	क्यारीगाड सूक्ष्म जलागम	30°31'11.43"	078°8'27.32	
		योग	71.00			37.83				
	3.1.1.7	ए0एन0आर0 बांज वृक्षारोपण व कल्चरल कार्य	10	है0	19846	1.98	पन्तवाडी सूक्ष्म जलागम	30°34'11.61"	78°6'0.98"	
			14	है0	19846	2.78	भटवाडी सूक्ष्म जलागम	30°35'15.92"	78°9'7.83"	
			11	है0	19846	2.18	पातालगाड सूक्ष्म जलागम	30°28'34.61"	78°8'5.28"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)	
			14	है0	19846	2.78	घुच्चुगाड सूक्ष्म जलागम	30°31'12.15"	78°12'16.21"	
			8	है0	19846	1.59	बेलगर सूक्ष्म जलागम	30°27'13.66"	78°10'21.08"	
			28	है0	19846	5.56	डूयूलीगाड सूक्ष्म जलागम	30°27'16.56"	78°15'53.30"	
			27	है0	19846	5.36	तुनेटा सूक्ष्म जलागम	30°28'49.15"	78°5'20.79"	
			10	है0	19846	1.98	रिंगालीगाड सूक्ष्म जलागम	30°29'44.37"	78°0'55.38"	
			22	है0	19846	4.37	बिच्छुगाड सूक्ष्म जलागम	30°32'15.22"	78°4'3.37"	
			87	है0	19846	17.27	पालीगाड सूक्ष्म जलागम	30°32'9.31"	78°8'19.89"	
			19	है0	19846	3.77	क्यारीगाड सूक्ष्म जलागम	30°32'19.54"	78°5'50.42"	
		योग	<b>250.00</b>			<b>49.62</b>				
		ए0एन0आर0 बांज अनुरक्षण प्रथम वर्ष	15.00	है0	13966	2.09	भटवाडी सूक्ष्म जलागम	30°35'15.92"	78°9'7.83"	
			14.00	है0	13966	1.96	घुच्चुगाड सूक्ष्म जलागम	30°31'12.15"	78°12'16.21"	
		योग	<b>29.00</b>			<b>4.05</b>				
		ए0एन0आर0 बांज अनुरक्षण कार्य द्वितीय वर्ष	21	है0	13966	2.93	थान क0सं0-2ए	30°27' 48.74"	78°15' 59.39"	80%
			10	है0	13966	1.40	काण्डा क0सं0-4 व5	30°27' 48.74"	78°15' 59.39"	88%
			13	है0	13966	1.82	मगरा क0सं0-3ए व 4ए	30°28' 33.21"	78°08' 30.89"	90%
			12	है0	13966	1.68	बैट क0सं0-2 व 3	30°27' 33.54"	78°10' 01.28"	85%
			15	है0	13966	2.09	क्यारी क0सं0-2	30°32'20.96	78°05'01.30	86%
			10	है0	13966	1.40	क्यारी क0सं0-4	30°32'16.29	78°05'04.15	80%
			12	है0	13966	1.68	क्यारी क0सं0-4ए	30°32'19.54	78°05'50.42	84%
			7	है0	13966	0.98	ऐन्दी क0सं0-5	30°36'40.7"	078°09'55.3	86%
			7	है0	13966	0.98	ऐन्दी क0सं0-5	30°36'37.4"	078°09'48.3	83%
		योग	<b>107.00</b>			<b>14.94</b>				
		ए0एन0आर0 बांज अनुरक्षण कार्य तृतीय वर्ष	6.00	है0	13966	0.84	कोडी क0सं0-6	30°33'19.0"	078°04'42.0"	75%
		कुल योग वनीकरण कार्य				<b>398.86</b>				
<b>3.1.2- मृदा एवं जल संरक्षण कार्य</b>										
	3.1.2.1	वानस्पतिक चैकडेम	3	संख्या	5000	0.15	बेलगर सूक्ष्म जलागम	30°27'9.06"	78°10'59.55"	
		योग	<b>3</b>			<b>0.15</b>				
	3.1.2.4	कोरे पत्थरों के चैकडेम निर्माण	105	है0	2000	2.10	भुटगाँव सूक्ष्म जलागम	30°37'54.42	78°1'20.31	
			68	है0	2000	1.36	मन्दीगाड, सूक्ष्म जलागम	30°33'14.97"	78°2'22.36"	
			65	है0	2000	1.30	पन्तवाडी सूक्ष्म जलागम	30°35'12.40"	78°6'34.84"	
			98	है0	2000	1.96	घुच्चुगाड सूक्ष्म जलागम	30°31'18.84"	78°16'0.75"	
			79	है0	2000	1.58	मैड सूक्ष्म जलागम	30°29'51.29"	78°10'10.45"	



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
			115	है0	2000	2.30	बेलगर सूक्ष्म जलागम	30°27'35.42"	78°9'49.93"
			100	है0	2000	2.00	पालीगाड सूक्ष्म जलागम	30°34'3.54"	78°10'8.275"
			85	है0	2000	1.70	क्यारीगाड सूक्ष्म जलागम	30°32'48.95"	78°6'5.63"
			100	है0	2000	2.00	रिंगालीगाड सूक्ष्म जलागम	30°30'27.84"	78°0'13.78"
			65	है0	2000	1.30	दीवानगढ सूक्ष्म जलागम	30°32'7.55"	78°1'1.18"
		<b>योग</b>	<b>880</b>			<b>17.60</b>			
	3.1.2.7	<b>केटवायर चैकडेम निर्माण कार्य</b>	132	संख्या	3000	3.96	पालीगाड सूक्ष्म जलागम	30°32'50.31"	78°11'31.80"
			102	संख्या	3000	3.06	क्यारीगाड सूक्ष्म जलागम	30°31'20.95"	78°6'35.43"
			95		3000	2.85	बिच्छूगाड सूक्ष्म जलागम		
			178	संख्या	3000	5.34	बेलगर सूक्ष्म जलागम	30°29'13.85"	78°09'33.51"
			102	संख्या	3000	3.06	जोखनीगाड सूक्ष्म जलागम	30°28'13.90"	78°12'57.32"
			124	संख्या	3000	3.72	ड्यूलीगाड सूक्ष्म जलागम	30°26'51.96"	78°14'50.15"
			98	संख्या	3000	2.94	मैड सूक्ष्म जलागम		
			130	संख्या	3000	3.90	घुच्चूगाड सूक्ष्म जलागम		
			104	संख्या	3000	3.12	तुनेटा सूक्ष्म जलागम	30°29'20.66"	78°3'26.14"
			135	संख्या	3000	4.05	दीवानगढ सूक्ष्म जलागम	30°30'55.11"	78°3'22.50"
			118	संख्या	3000	3.54	खरसूगाड सूक्ष्म जलागम	30°29'55.35"	77°59'59.00"
			146	संख्या	3000	4.38	रिंगालीगाड सूक्ष्म जलागम		
			150	संख्या	3000	4.50	पन्तवाडी सूक्ष्म जलागम		
			122	संख्या	3000	3.66	मन्दीगाड सूक्ष्म जलागम		
			138	संख्या	3000	4.14	भटवाडी सूक्ष्म जलागम		
			107	संख्या	3000	3.21	नकोट, सूक्ष्म जलागम	30°35'55.37"	78°2'29.83"
			141	संख्या	3000	4.23	जयद्वार सूक्ष्म जलागम	30°32'22.92"	78°1'49.75"
		<b>योग</b>	<b>2122</b>			<b>63.66</b>			
	3.1.2.4	<b>जल संग्रहण ट्रेंच निर्माण</b>	5	है0	25000	1.25	भुटगाँव सूक्ष्म जलागम	30°37'54.42"	78°1'20.31"
			3	है0	25000	0.75	मन्दीगाड, सूक्ष्म जलागम	30°33'14.97"	78°2'22.36"
			3	है0	25000	0.75	पन्तवाडी सूक्ष्म जलागम	30°35'12.40"	78°6'34.84"
			2	है0	25000	0.50	घुच्चूगाड सूक्ष्म जलागम	30°31'18.84"	78°16'0.75"
			4	है0	25000	1.00	मैड सूक्ष्म जलागम	30°29'51.29"	78°10'10.45"
			2	है0	25000	0.50	पालीगाड सूक्ष्म जलागम	30°34'3.54"	78°10'8.275"
			4	है0	25000	1.00	क्यारीगाड सूक्ष्म जलागम	30°32'48.95"	78°6'5.63"
			4	है0	25000	1.00	दीवानगढ सूक्ष्म जलागम	30°32'7.55"	78°1'1.18"

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
		योग	27			6.75			
	3.1.2.5	जल संग्रहण टैंक	4	संख्या	12000	0.48	भटवाडी सूक्ष्म जलागम	30°35'48.42"	78°5'22.15"
			3	संख्या	12000	0.36	नकोट, सूक्ष्म जलागम	30°35'55.37"	78°2'29.83"
			2	संख्या	12000	0.24	जयद्वार सूक्ष्म जलागम	30°32'22.92"	78°1'49.75"
			5	संख्या	12000	0.60	पातालगाड सूक्ष्म जलागम	30°27'49.57"	78°8'12.05"
			2	संख्या	12000	0.24	घुच्चूगाड सूक्ष्म जलागम	30°30'19.72"	78°15'30.08"
			3	संख्या	12000	0.36	मैड सूक्ष्म जलागम	30°29'48.78"	78°11'40.92"
			2	संख्या	12000	0.24	बेलगर सूक्ष्म जलागम	30°29'13.85"	78°09'33.51"
			5	संख्या	12000	0.60	तुनेटा सूक्ष्म जलागम	30°29'20.66"	78°3'26.14"
			4	संख्या	12000	0.48	पाली सूक्ष्म जलागम	30°30'15.11"	77°58'30.54"
			4	संख्या	12000	0.48	रिगालीगाड सूक्ष्म जलागम	30°28'56.74"	78°1'52.39"
			3	संख्या	12000	0.36	बिच्छूगाड सूक्ष्म जलागम	30°30'6.29"	78°5'6.46"
			5	संख्या	12000	0.60	पालीगाड सूक्ष्म जलागम	30°32'50.31"	78°11'31.80"
			3	संख्या	12000	0.36	क्यारीगाड सूक्ष्म जलागम	30°31'20.95"	78°6'35.43"
		योग	45			5.40			
	3.1.2.7	धारा नौला पेयजल मरम्मत	1	संख्या	250000	2.50	पालीगाड सूक्ष्म जलागम	30°32'50.31"	78°11'31.80"
			1	संख्या	250000	2.50	क्यारीगाड सूक्ष्म जलागम	30°31'20.95"	78°6'35.43"
			1	संख्या	250000	2.50	बेलगर सूक्ष्म जलागम	30°29'13.85"	78°09'33.51"
			1	संख्या	250000	2.50	जोखनीगाड सूक्ष्म जलागम	30°28'13.90"	78°12'57.32"
			1	संख्या	250000	2.50	डूयूलीगाड सूक्ष्म जलागम	30°26'51.96"	78°14'50.15"
			1	संख्या	250000	2.50	तुनेटा सूक्ष्म जलागम	30°29'20.66"	78°3'26.14"
			1	संख्या	250000	2.50	दीवानगढ सूक्ष्म जलागम	30°30'55.11"	78°3'22.50"
			1	संख्या	250000	2.50	खरसूगाड सूक्ष्म जलागम	30°29'55.35"	77°59'59.00"
			1	संख्या	250000	2.50	जयद्वार सूक्ष्म जलागम	30°32'22.92"	78°1'49.75"
		योग	9			22.50			
	3.1.2.7	चाल खाल चरी निर्माण	2	संख्या	25000	0.50	पालीगाड सूक्ष्म जलागम	30°32'50.31"	78°11'31.80"
			2	संख्या	25000	0.50	क्यारीगाड सूक्ष्म जलागम	30°31'20.95"	78°6'35.43"
			3	संख्या	25000	0.75	बेलगर सूक्ष्म जलागम	30°29'13.85"	78°09'33.51"
			2	संख्या	25000	0.50	जोखनीगाड सूक्ष्म जलागम	30°28'13.90"	78°12'57.32"
			1	संख्या	25000	0.25	डूयूलीगाड सूक्ष्म जलागम	30°26'51.96"	78°14'50.15"
			1	संख्या	25000	0.25	तुनेटा सूक्ष्म जलागम	30°29'20.66"	78°3'26.14"
			1	संख्या	25000	0.25	दीवानगढ सूक्ष्म जलागम	30°30'55.11"	78°3'22.50"

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
			1	संख्या	25000	0.25	खरसूगाड सूक्ष्म जलागम	30°29'55.35"	77°59'59.00"
			2	संख्या	25000	0.50	नकोट, सूक्ष्म जलागम	30°35'55.37"	78°2'29.83"
		<b>योग</b>	<b>15</b>			<b>3.75</b>			
<b>मृदा एवं जलसंरक्षण कार्य का योग -</b>						<b>119.81</b>			
<b>उपघटक</b>	<b>3.1.3</b>	<b>इकोसिस्टम सर्विसेज के लिए स्थानीय समुदाय/संस्थाओं को प्रोत्साहन आदि (2%)</b>							
कार्यमद	3.1.3.1	संस्थागत श्रेणी के तहत पुरस्कार	L.S	ल0स0	L.S	11.61			
	3.1.3.2	व्यक्तिगत श्रेणी के तहत पुरस्कार	L.S	ल0स0	L.S	8.13			
	3.1.3.3	विशिष्ट श्रेणी के तहत पुरस्कार हेतु प्रावधान	L.S	ल0स0	L.S	3.48			
कार्यमद	3.1.3.4	भूस्खलन/भू-क्षरण आदि से सुरक्षा/बचाव हेतु	L.S	ल0स0	L.S	0.00			
कार्यमद	3.1.3.5	जल-प्रबंधन/वर्षा-जल संग्रहण हेतु	L.S	ल0स0	L.S	0.00			
कार्यमद	3.1.3.6	अन्य	L.S	ल0स0	L.S	0.00			
					<b>योग -</b>	<b>23.22</b>			
<b>उपघटक</b>	<b>3.1.4</b>	<b>वन्य जीव प्रबन्धन ( 2% )</b>							
कार्यमद	3.1.4.1	वन्य जीवों के प्राकृतिक आवास सुधार हेतु उपाय	L.S	ल0स0	L.S	3.32			
	3.1.4.2	वन्य जीवों की सुरक्षा हेतु सतर्कता बढ़ाने हेतु उपाय	L.S	ल0स0	L.S	2.66			
	3.1.4.3	मानव वन्यजीव संघर्ष रोकथाम हेतु उपाय	L.S	ल0स0	L.S	5.98			
	3.1.4.4	वन्य जीवों हेतु आरक्षित वन क्षेत्र में फलदार वृक्षों का रोपण	1	है0	75000	0.75	घंडियाला 1 बागियों तोक	30°28'52.37"	78°11'12.60"
			2	है0	75000	1.50	कैम्पटी क0स0 5 ब तथा 6 ब	30°30'48.77"	78° 1'28.63"
			1	है0	75000	0.75	मेलगढ क0 स0 3	30°33'16.10"	78° 7'50.36"
			1	है0	75000	0.75	घंडियाला क0स0 4	30°35'10.55"	78° 9'30.57"
			1	है0	75000	0.75	नौथा ब्लाक	30°28'32.10"	78° 8'32.15"
			2	है0	75000	1.50	मेलगढ ब्लाक	30°29'55.06"	78° 3'42.14"
			1	है0	75000	0.75	क्यारी 6, 7 तथा 8	30°33'16.10"	78° 7'50.36"
			2	है0	75000	1.50	ओन्तड 4 तथा 5	30°35'10.55"	78° 9'30.57"
			2	है0	75000	1.50	खट्टा 2 तथा बैट 4	30°32'22.60"	78°13'42.45"
			1	है0	75000	0.75	धनोव्दी 3 ब	30°26'3.63"	78°14'48.53"
			1	है0	75000	0.75	अलमस 3 ब तथा अलमस 4	30°28'29.76"	78°11'12.60"
			1	है0	75000	0.75	कोडी 7	30°32'47.96"	78° 4'52.18"
			2	है0	75000	1.72	ऐन्दी 8, 9 तथा 10	30°35'36.82"	78° 8'0.43"

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
		योग –	18			25.68			
उपघटक	3.1.5.1	वैकल्पिक ऊर्जा (सौर ऊर्जा, पाइन ब्रिकेटिंग, घराट उच्चीकरण) (2%)	2	संख्या	12000	0.24	अलमस	30°36'13.77"	78° 1'35.67"
			2	संख्या	12000	0.24	अलमस मध्ये चक बम्सी	30°36'30.04"	78° 0'53.90"
			2	संख्या	12000	0.24	स्यालसी	30°35'22.47"	78° 0'41.70"
			2	संख्या	12000	0.24	घोरण	30°36'42.64"	78° 3'18.98"
			3	संख्या	12000	0.36	सेन्दुल	30°36'34.19"	78° 2'43.11"
			3	संख्या	12000	0.36	बमणगांव	30°29'18.75"	78° 8'31.52"
			3	संख्या	12000	0.36	बसाणगांव	30°29'13.85"	78° 9'33.51"
			3	संख्या	12000	0.36	श्रीकोट	30°29'37.33"	78° 9'59.11"
			2	संख्या	12000	0.24	बिस्टौंसी	30°29'7.95"	78°10'5.92"
			4	संख्या	12000	0.48	भटवाडी	30°27'57.92"	78°10'31.77"
			3	संख्या	12000	0.36	घराडा	30°29'40.04"	78° 6'41.43"
			2	संख्या	12000	0.24	रामपुर नेग्याणा	30°28'48.96"	78° 7'5.54"
			2	संख्या	12000	0.24	बिनाउ	30°27'49.57"	78° 8'12.05"
			4	संख्या	12000	0.48	बिच्छू	30°31'39.20"	78° 7'3.82"
			4	संख्या	12000	0.48	टकारना	30°31'20.95"	78° 6'35.43"
			3	संख्या	12000	0.36	चामासारी	30°30'39.80"	78° 7'58.13"
			4	संख्या	12000	0.48	गैंड	30°30'18.18"	78° 7'33.85"
			4	संख्या	12000	0.48	भेडियाणा	30°30'4.72"	77°57'22.52"
			4	संख्या	12000	0.48	सरतली	30°30'15.11"	77°58'30.54"
			3	संख्या	12000	0.36	घंडियाला	30°32'6.30"	78° 6'31.93"
			4	संख्या	12000	0.48	सैंजी	30°30'19.94"	78° 1'7.32"
			5	संख्या	12000	0.60	सिया कैम्पटी	30°29'21.64"	78° 2'31.33"
			4	संख्या	12000	0.48	भटोली	30°30'17.75"	78° 0'17.90"
			4	संख्या	12000	0.48	रयाट गांव	30°30'22.45"	78° 2'3.20"
			4	संख्या	12000	0.48	मसोन	30°33'58.40"	78° 2'27.38"
			4	संख्या	12000	0.48	मौगी	30°33'51.34"	78° 3'50.42"
			4	संख्या	12000	0.48	घोडाखुरी	30°34'31.41"	78° 4'48.78"
			3	संख्या	12000	0.36	टटोर	30°34'12.26"	78° 0'26.42"
			4	संख्या	12000	0.48	मैर	30°34'21.85"	78° 4'26.52"
		योग –	95			11.40			
	3.1.5.2	उज्जवला योजना के साथ कन्वर्जेंन्स के माध्यम से एल0पी0जी0 का वितरण	25	संख्या	2000	0.50	बिच्छू	30°29'41.50"	N
			34	संख्या	2000	0.68	टकारना	30°29'48.78"	78°11'40.92"

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)	
			32	संख्या	2000	0.64	चामासारी	30°28'57.05"	78°13'29.71"	
			22	संख्या	2000	0.44	गैंड	30°29'34.60"	78°11'59.44"	
			11	संख्या	2000	0.22	क्यारी	30°30'44.02"	78°16'19.59"	
			15	संख्या	2000	0.30	ललोटना	30°30'19.72"	78°15'30.08"	
			16	संख्या	2000	0.32	ख्यारसी	30°30'20.91"	78°13'6.53"	
			14	संख्या	2000	0.28	बंगार	30°30'21.04"	78°14'54.19"	
			30	संख्या	2000	0.60	छनाणगांव	30°28'52.29"	78°14'18.78"	
			10	संख्या	2000	0.20	परोडी	30°30'49.28"	78°13'2.68"	
			16	संख्या	2000	0.32	मुन्दणी	30°29'53.03"	78°15'51.45"	
			10	संख्या	2000	0.20	शिर्स	30°29'40.91"	78°15'23.92"	
			25	संख्या	2000	0.50	मुंगलोडी	30°30'29.95"	78°14'36.47"	
			20	संख्या	2000	0.40	दिगोन	30°27'35.84"	78°13'21.63"	
			27	संख्या	2000	0.54	ओन्तड	30°28'20.09"	78°13'53.60"	
			31	संख्या	2000	0.62	तेवा	30°27'56.48"	78°14'25.06"	
			22	संख्या	2000	0.44	मोलधर	30°27'42.18"	78°13'57.40"	
			26	संख्या	2000	0.52	बंगसील	30°27'5.13"	78°14'24.53"	
			24	संख्या	2000	0.48	ठिक्क	30°28'21.29"	78°13'23.03"	
			20	संख्या	2000	0.40	पापरा	30°27'29.14"	78°14'51.27"	
			33	संख्या	2000	0.66	भुयांसारी	30°26'51.96"	78°14'50.15"	
			27	संख्या	2000	0.54	भेडियाणा	30°28'34.53"	78°11'51.20"	
			26	संख्या	2000	0.52	सरतली	30°27'27.68"	78°11'51.38"	
			30	संख्या	2000	0.60	घडियाला	30°28'35.03"	78°13'4.21"	
			18	संख्या	2000	0.36	सैंजी	30°28'13.90"	78°12'57.32"	
			75	संख्या	2000	1.50	सिया कैम्पटी	30°29'18.75"	78° 8'31.52"	
			15	संख्या	2000	0.30	भटोली	30°29'13.85"	78° 9'33.51"	
			19	संख्या	2000	0.38	रयाट गांव	30°29'37.33"	78° 9'59.11"	
			28	संख्या	2000	0.56	द्वारगढ	30°29'7.95"	78°10'5.92"	
			34	संख्या	2000	0.68	काण्डी	30°27'57.92"	78°10'31.77"	
			32	संख्या	2000	0.64	बेल	30°29'40.04"	78° 6'41.43"	
			22	संख्या	2000	0.44	सडब मल्ला	30°28'48.96"	78° 7'5.54"	
			15	संख्या	2000	0.30	नवाडीधार	30°27'49.57"	78° 8'12.05"	
			28	संख्या	2000	0.56	जिन्सी	30°36'44.55"	78° 4'55.57"	
			35	संख्या	2000	0.70	मवाणा	30°37'31.62"	78° 6'46.83"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल		अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
			15	संख्या	2000	0.30	लगवालगांव	30°37'7.34"	78° 8'10.73"	
			29	संख्या	2000	0.58	तुनेटा	30°37'10.75"	78° 7'26.99"	
			29	संख्या	2000	0.58	मसोन	30°37'22.86"	78° 8'6.00"	
			26	संख्या	2000	0.52	मौगी	30°37'4.23"	78° 7'34.72"	
			30	संख्या	2000	0.60	घोडाखुरी	30°36'48.47"	78° 6'23.96"	
			26	संख्या	2000	0.52	टटोर	30°35'48.42"	78° 5'22.15"	
			26	संख्या	2000	0.52	मैर	30°35'31.04"	78° 5'24.90"	
			10	संख्या	2000	0.20	देवन	30°37'19.88"	78° 6'22.73"	
			9	संख्या	2000	0.18	खैराडा	30°33'45.96"	78° 0'58.34"	
			10	संख्या	2000	0.20	टिकरी	30°33'37.57"	78° 1'13.81"	
			10	संख्या	2000	0.20	बिरोड	30°33'3.75"	78° 0'14.10"	
			10	संख्या	2000	0.20	म्याणी	30°32'22.92"	78° 1'49.75"	
			10	संख्या	2000	0.20	नकोट	30°35'9.00"	78° 4'11.91"	
			12	संख्या	2000	0.24	खडकसारी	30°35'29.24"	78° 2'56.27"	
			12	संख्या	2000	0.24	ढकरोल	30°35'55.37"	78° 2'29.83"	
			10	संख्या	2000	0.20	घन्सी	30°34'59.43"	78° 2'56.93"	
			11	संख्या	2000	0.22	मातली	30°35'6.36"	78° 1'40.49"	
		योग	1152			23.04				
						<b>कुल योग (3.1)</b>	<b>602.01</b>			
सहघटक	<b>3.2</b>	संरक्षण लक्षित आजीविका संवर्धन (12%)								
उपघटक	<b>3.2.1</b>	कृषि विकास (4%)								
कार्यमद	3.2.1.1	कृषि वानिकी / चारापत्ती विकास								
			1	है0	101200	1.01	सरतली	30°36'13.77"	78° 1'35.67"	
			1	है0	101200	1.01	भेडियाणा	30°36'30.04"	78° 0'53.90"	
			1	है0	101200	1.01	घंडियाला	30°35'22.47"	78° 0'41.70"	
			1	है0	101200	1.01	द्वारगढ	30°36'42.64"	78° 3'18.98"	
			1	है0	101200	1.01	सडब मल्ला	30°32'22.92"	78° 1'49.75"	
			1	है0	101200	1.01	काण्डी	30°30'19.94"	78° 1'7.32"	
			1	है0	101200	1.01	बुराडी	30°30'43.16"	78° 2'42.83"	
			1	है0	101200	1.01	बेल	30°31'28.98"	78° 1'23.18"	
			1	है0	101200	1.01	पाली	30°36'13.77"	78° 1'35.67"	
			1	है0	101200	1.01	तिमलियाल गांव	30°36'30.04"	78° 0'53.90"	
			1	है0	101200	1.01	लगवाल गांव	30°29'47.58"	78° 2'50.11"	
			1	है0	101200	1.01	नवाडीधार	30°29'20.66"	78° 3'26.14"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)	
			1	है0	101200	1.01	जिन्सी	30°28'43.65"	78° 4'11.03"	
			1	है0	101200	1.01	तुनेटा	30°28'48.62"	78° 4'36.48"	
			1	है0	101200	1.01	मवाणा	30°29'30.62"	78° 5'44.19"	
			1	है0	101200	1.01	बिच्छू	30°31'29.03"	78° 4'36.76"	
			1	है0	101200	1.01	टकारना	30°30'30.47"	78° 4'27.64"	
			1	है0	101200	1.01	चामासारी	30°30'6.29"	78° 5'6.46"	
			1	है0	101200	1.01	गैंड	30°30'51.19"	78° 5'28.57"	
			1	है0	101200	1.01	पाब	30°33'45.96"	78° 0'58.34"	
			1	है0	101200	1.01	कोटी	30°33'37.57"	78° 1'13.81"	
			0.5	है0	101200	0.51	सुरांसू	30°33'3.75"	78° 0'14.10"	
			0.5	है0	101200	0.51	बणगांव	30°33'20.16"	78° 0'36.72"	
			1	है0	101200	1.01	मसोन	30°33'58.40"	78° 2'27.38"	
			1	है0	101200	1.01	टटोर	30°34'12.26"	78° 0'26.42"	
			1	है0	101200	1.01	मोगी	30°33'51.34"	78° 3'50.42"	
			1	है0	101200	1.01	घोडाखुरी	30°34'31.41"	78° 4'48.78"	
			1	है0	101200	1.01	मैर	30°34'21.85"	78° 4'26.52"	
			1	है0	101200	1.01	देवन	30°35'10.35"	78° 3'14.97"	
			1	है0	101200	1.01	खैराडा	30°34'31.33"	78° 0'44.13"	
			1	है0	101200	1.01	म्याणी	30°35'30.05"	78° 3'37.33"	
			0.5	है0	101200	0.51	घन्सी	30°34'59.43"	78° 2'56.93"	
			0.5	है0	101200	0.51	मातली	30°35'6.36"	78° 1'40.49"	
			2	है0	101200	2.02	पन्तवाडी	30°30'17.75"	78° 0'17.90"	
			2	है0	101200	2.02	बाण्डासारी	30°30'22.45"	78° 2'3.20"	
		<b>योग</b>	<b>35</b>			<b>35.42</b>				
कार्यमद	3.2.1.2	जैविक कृषि उत्पादन पद्धतियों का प्रदर्शन (वर्मी कम्पोस्ट पिट का निर्माण कार्य)	L.S	ल0स0	L.S	10.09				
कार्यमद	3.2.1.3	कॉमन फॅसिलिटी केन्द्र की स्थापना	5	संख्या	L.S	14.41				
उपघटक	<b>3.2.2</b>	<b>औद्योगिकी (3%)</b>								
कार्यमद	3.2.2.1	औद्योगिकी	L.S	ल0स0	L.S	7.12				
कार्यमद	3.2.2.2	औषधीय एवं सुगन्धित पौधों का प्रदर्शन	L.S	ल0स0	L.S	0.00				

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
कार्यमद	3.2.2.3	अन्य (फल पौध वितरण)	L.S	ल0स0	L.S	0.00			
उपघटक	<b>3.2.3</b>	<b>पशुपालन</b>							
कार्यमद	3.2.3.1	पशुपालन	L.S	ल0स0	L.S	7.03			
कार्यमद	3.2.3.2	चारे के बर्तन/नाद का निर्माण	L.S	ल0स0	L.S	0.00			
कार्यमद	3.2.3.3	प्राकृतिक नस्ल सुधार केन्द्र	L.S	ल0स0	L.S	0.00			
कार्यमद	3.2.3.4	अन्य	L.S	ल0स0	L.S	0.00			
उपघटक	<b>3.2.4</b>	<b>गैर कृषि (Non Farm) क्षेत्र में आय अर्जक गतिविधियों हेतु सहायता (1%)</b>							
कार्यमद	3.2.4.1	गैर कृषि सेक्टर	L.S	ल0स0	L.S	4.78			
कार्यमद	3.2.4.2	स्थानीय हस्त-शिल्प विकास	L.S	ल0स0	L.S	0.00			
कार्यमद	3.2.4.3	अन्य (उन्नत कृषि उपकरणों का वितरण)	L.S	ल0स0	L.S	0.00			
उपघटक	<b>3.2.5</b>	<b>सामाजिक सुरक्षा सहयोग (1%)</b>	L.S	ल0स0	L.S	5.47			
						<b>कुल योग (3.2)</b>	<b>84.32</b>		
						<b>कुल योग जलागम फेज-</b>	<b>686.33</b>		
घटक	<b>4</b>	<b>समेकन फेज (1%)</b>				0.00			
सहघटक	<b>4.1</b>	विज्ञान प्लान का क्रियान्वयन (0.5%)				0.00			
सहघटक	<b>4.2</b>	परियोजना कार्यों का संकलन समेकन एवं समापन (0.5%) (सामाजिक, संस्थागत, तकनीकी एवं आजीविका आदि से सम्बन्धित)	L.S	ल0स0	L.S	0.00			
						<b>कुल योग (4)</b>	<b>0.00</b>		
घटक	<b>5</b>	<b>आकस्मिक व्यय (2%)</b>				23.97			
						<b>कुल योग (5)</b>	<b>23.97</b>		
						<b>महायोग - (1)+(2)+(3.1)+(3.2)+(4)+(5)</b>	<b>874.68</b>		

## Chakrata Forest Division

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
घटक	1	परियोजना प्रबन्धन (12%)							
सहघटक	1.1	प्रशासनिक व्यय (10%)							
उपघटक	1.1.1	पूँजीगत व्यय (3%)							
कार्यमद	1.1.1.1	उपकरण एवं आपूर्ति तथा भवनों की स्थापना यथा क्षेत्रीय हट/स्टोर	0	सं0		0.00			
कार्यमद	1.1.1.2	वाहनों का क्रय (चौपहिया एवं दुपहिया)	L.S	सं0		0.00	प्रभाग हेतु	-	
					योग -	0.00			
उपघटक	1.1.2	आवर्ती व्यय (7%)							
कार्यमद	1.1.2.1	संविदा स्टाफ (कृषि/उद्यान, पशुपालन विशेषज्ञों) वरिष्ठ परियोजना समन्वयक तथा ग्राम प्रेरक का वेतन/सेवा शुल्क	53	सं0		33.03	कैट प्लान से सम्बन्धित क्षेत्रों हेतु	-	
कार्यमद	1.1.2.2	वन कर्मचारियों को परियोजना भत्ता/मानदेय	L.S	सं0		6.96	कैट प्लान से सम्बन्धित क्षेत्रों हेतु	-	
कार्यमद	1.1.2.3	वाहनों हेतु ईंधन, रखरखाव, मरम्मत तथा आवश्यकतानुसार वाहन किराये पर लेना	L.S	सं0		7.01	कैट प्लान से सम्बन्धित क्षेत्रों हेतु	-	
कार्यमद	1.1.2.4	परियोजना स्टाफ और मोटिवेटर्स को संचार एवं वाहन भत्ता	L.S	सं0		4.35	कैट प्लान से सम्बन्धित क्षेत्रों हेतु	-	
कार्यमद	1.1.2.5	कार्यालय व्यय	L.S	ल0स0		3.33	कैट प्लान से सम्बन्धित क्षेत्रों हेतु	-	
					योग -	54.68			
सहघटक	1.2	अनुश्रवण एवं मूल्यांकन (2%)							
उपघटक	1.2.1	प्रबन्ध सूचना प्रणाली (MIS / GIS)	L.S	सं0		17.23	-	-	
उपघटक	1.2.2	समवर्ती अनुश्रवण एवं मूल्यांकन	-	-	-	0.00	-	-	
उपघटक	1.2.3	अध्ययन (Baseline / Mid-term/End- term)	-	-	-	0.00	-	-	
उपघटक	1.2.4	नियन्त्रण प्रणाली एवं वित्तीय सेवा लेखा परीक्षा की समीक्षा (Internal + External)	-	-	-	0.00	-	-	
					योग -	17.23			
					कुल योग (1)	71.91			
घटक	2	तैयारी का फेज (10%)							
सहघटक	2.1	संस्थागत पद्धति का विकास (4%)							
उपघटक	2.1.1	संस्थागत विकास एवं सहायता (1%)	27	सं0		5.00	-	-	
उपघटक	2.1.2	प्रवेश बिन्दु कार्य-सामुदायिक परिसम्पत्तियों							

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
		की छुट-पुट मरम्मत (धारा/नौला मरम्मत/ पेयजल मरम्मत आदि) (3%)							
	2.1.2.1	नौला/धारा की मरम्मत/सुधारीकरण का कार्य	0	सं0		0.00	-	-	
	2.1.2.2	पेयजल/सिंचाई टैंक का निर्माण	0	सं0		0.00	-	-	
	2.1.2.3	सिंचाई नहर सुधारीकरण/मरम्मत	0.00	र0मी0		0.00	-	-	
	2.1.2.4	खड़न्जा/रास्ते का निर्माण	0	र0मी0		0.00	-	-	
	2.1.2.5	पंचायत भवन की मरम्मत/सुधारीकरण	0	सं0		0.00	-	-	
सहघटक	2.2	क्षमता विकास एवं प्रचार-प्रसार (4%)							
उपघटक	2.2.1	ग्रामीणों, वन पंचायतों एवं विभागीय परियोजना कार्मिकों का क्षमता विकास एवं प्रशिक्षण (3%)	150	सं0		29.27	ग्रामीणों/वन पंचायतों/परियोजना स्टॉफ/फील्ड कर्मचारियों को प्रशिक्षण	-	
उपघटक	2.2.2	परियोजना प्रचार-प्रसार तथा अभिलेखीकरण (1%)	L.S	सं0		6.50	परियोजना प्रचार-प्रसार तथा अभिलेखीकरण	-	
सहघटक	2.3	विस्तृत परियोजना रिपोर्ट (D.P.R) सूक्ष्म योजना (Microplan) की तैयारी (1%)	L.S	सं0		8.13	सूक्ष्म योजना एवं विस्तृत परियोजना रिपोर्ट की तैयारी	-	
उपघटक	2.4	अध्ययन/अनुसन्धान (1%)	L.S	सं0		8.13	अध्ययन/अनुसंधान	-	
						<b>कुल योग (2)</b>	<b>57.03</b>		
घटक	3	जलागम कार्य का फेज (75%)							
सहघटक	3.1	जलागम विकास कार्य (63%)							
उपघटक	3.1.1	वनीकरण कार्य (30%)							
कार्यमद	3.1.1.1	ईंधन चारापत्ती, फलदार एवं लघु काष्ठ आदि प्रजातियों का रोपण							
		पौधशाला विकास	0	सं0		0.00	-	-	-
		अ0मृ0का0 ( चारागाह विकास )	0	0		0.00	-	-	-
		पौध रोपण	0	0		0.00	-	-	-
		उन्नत घास प्रजातियों की बीज बुआई व रोपण	0	0		0.00	-	-	-
		अनुरक्षण	0	0		0.00	-	-	-

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुसूक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
		घेर-बाड़	0	0	-	0.00	-	-	-
		अन्य	0	0	-	0.00	-	-	-
कार्यमद	3.1.1.2	सहायतित प्राकृतिक पुनरोत्पादन (ए0एन0आर0) द्वारा वनों का संवर्धन	0	0	-	0.00	-	-	-
		घेर-बाड़	0	0	-	0.00	-	-	-
		शिल्विकल्चरल कार्य	0	0	-	0.00	-	-	-
		पौधशाला विकास	0	0	-	0.00	-	-	-
		अग्रिम मृदा कार्य (पाश्चर प्रजाति)	0	0	-	0.00	-	-	-
		अनुसूक्षण	0	0	-	0.00	-	-	-
		अन्य	0	0	-	0.00	-	-	-
कार्यमद	3.1.1.3	<b>बहुददेशीय प्रजातियों का रोपण</b>							
		बहुददेशीय-अग्रिम मृदा कार्य	0.00	है0	-	0.00	-	-	-
		बहुददेशीय-वृक्षारोपण	10.00	है0	53,275.00	5.33	रीवर रेंज, डबरेडगाड के बडौ गांव के दुरयाण तोक मे	30° 36' 3.39" 77° 57' 20.57"	
			10.00	है0	53,275.00	5.33	रीवर रेंज, डबरेडगाड के आस्टा गांव के ग्यांवा गाड छानी नामे तोक में	30° 35' 25.26" 77° 58' 39.30"	
			10.00	है0	53,275.00	5.33	रीवर रेंज, मुंशीगाड, लखस्यार गांव के उडारधार एवं सिलाखेडा तोक	30° 32' 54.39" 77° 57' 20.55"	
			10.00	है0		5.33	रीवर रेंज, मुंशीगाड के लुदेरा गांव	30° 34' 8.81"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
					53,275.00		के पुरोगी छानी तोक में	78° 00' 6.91"	
			8.00	है0	53,275.00	4.26	रीवर रेंज, सिलीगाड़ के ककनोई गांव में खाडिया छानी तोक में	30° 38' 13.86" 78° 00' 14.39"	
			10.00	है0	53,275.00	5.33	रीवर रेंज, सिलीगाड़ के जैन्देव गांव के डुडियाखान तोक में	30° 36' 52.22" 77° 57' 36.34"	
			18.00	है0	53,275.00	9.59	रिखनाड़ रेंज, देववनगाड़ के मेण्डाल के धिला खेड़ा तथा क्यारकुलीखेडा तोक में	30° 43' 40.88" 77° 54' 28.51"	
			17.00	है0	53,275.00	9.06	रिखनाड़ रेंज, देववनगाड़ के कुराड खनाड सिचाड के कइतना खेडा में	30° 43' 34.86" 77° 54' 53.72"	
			15.00	है0	53,275.00	7.99	रिखनाड़ रेंज, देववनगाड़ के कन्दाड के सियारकी नाई तोक	30° 43' 17.90" 77° 54' 49.81"	
			5.00	है0	53,275.00	2.66	रिखनाड़ रेंज, गोठारगाड़ के भटाड-छोटाड गांव के पतरोड नामे तोक में	30° 44' 46.09" 78° 02' 48.20"	
			6.00	है0	53,275.00	3.20	रिखनाड़ रेंज, गोठारगाड़ के धौरा पुडिया गांव के सुलाखखडड तोक में	30° 44' 21.74" 78° 04' 30.74"	
			10.00	है0	53,275.00	5.33	रिखनाड़ रेंज, म्यूडागाड़ के म्यूडा व मेगर गांव की सीमा पर सड़क के नीचे	30° 42' 22.82" 78° 04' 16.48"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			4.00	है0	53,275.00	2.12	रिखनाड़ रेंज, म्यूडागाड़ के म्यूडा गावं पीछे दक्षिण दिशा में	30° 41' 44.37" 78° 03' 05.35"	
		<b>कुल योग बहुददेशीय वृक्षारोपण कार्य</b>	<b>133.00</b>	<b>है0</b>		<b>70.86</b>			
		बहुददेशीय-अनुरक्षण प्रथम वर्ष	0	है0	-	0.00	-	-	-
		बहुददेशीय-अनुरक्षण द्वितीय वर्ष	12	है0	20,084.00	2.41	रीवर रेंज, कोटुवागाड़, के तामलाधार में।	30° 38' 44.84" 77° 58' 2.12"	
			12	है0	20,084.00	2.41	रीवर रेंज, कोटुवागाड़ के कोटवा, बोडोछानी	30° 40' 0.46" 77° 58' 39.78"	
			10	है0	20,084.00	2.01	रीवर रेंज, बिनगाड़ के ग्राम लखवाड में	30° 32' 14.19" 77° 57' 48.28"	
			13	है0	20,084.00	2.61	रीवर रेंज, डबरेडगाड़ के कचटा गांव के श्यामू डांडा तोक	30° 36' 37.10" 77° 59' 49.07"	
			10	है0	20,084.00	2.01	रीवर रेंज, डबरेडगाड़ के मुन्धान	30° 35' 13.04" 77° 57' 32.75"	
			7.5	है0	20,084.00	1.50	रिखनाड़ रेंज के पुनाह क0सं0 3 नाईडी तोक	30° 44' 15.12" 77° 59' 42.94"	
			10	है0	20,084.00	2.01	रिखनाड़ रेंज के पुनाह क0सं0 4	30° 44' 14.73" 78° 01' 6.41"	
			10	है0		2.01	रिखनाड़ रेंज के एकड़ा क0सं0 1	30° 46'	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
					20,084.00			57.25" 77° 56' 19.22"	
			8	है0	20,084.00	1.61	रिखनाड़ रेंज के एकड़ा क0सं0 2	30° 45' 52.84" 77° 55' 40.23"	
			10	है0	20,084.00	2.01	रिखनाड़ रेंज के एकड़ा क0सं0 3	30° 46' 3.02" 77° 54' 54.38"	
		<b>कुल योग बहुददेशीय वनीकरण अनुरक्षण द्वितीय वर्ष</b>	<b>102.5</b>	<b>है0</b>		<b>20.59</b>			
		बहुददेशीय-अनुरक्षण तृतीय वर्ष	7.50	है0	12,648.00	0.95	रिखनाड़ रेंज के खाटुवागाड के नाईडी टोक में।	30° 44' 21.23" 77° 59' 21.39"	
			10.00	है0	12,648.00	1.26	रिखनाड़ रेंज के खाटुवागाड थोईथा (ढेउका) टोक	30° 43' 25.81" 77° 59' 4.16"	
			5.00	है0	12,648.00	0.63	रिखनाड़ रेंज के खाटुवागाड कोटा सिविल	30° 40' 32.96" 78° 02' 11.28"	
			10.00	है0	12,648.00	1.27	रिखनाड़ रेंज के खाटुवागाड दाबला सिविल	30° 41' 56.47" 77° 59' 26.59"	
			10.00	है0	12,648.00	1.27	रिखनाड़ रेंज के खाटुवागाड एकड़ा 3बी	30° 46' 3.02" 77° 54' 54.38"	
		<b>कुल योग बहुददेशीय वनीकरण अनुरक्षण तृतीय वर्ष</b>	<b>42.50</b>	<b>है0</b>		<b>5.38</b>			
		<b>योग (3.1.1.3)</b>				<b>96.83</b>			
कार्यमद	<b>3.1.1.4</b>	ए0एन0आर0 के माध्यम से वनों की गुणवत्ता में सुधार अग्रिम मृदा कार्य							
			0	है0		0.00			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
					-				
		कल्चर कार्य (वनीकरण)	20	है0	19,845.00	3.97	रीवर रेंज, डबरेडगाड के खाटी गांव के वोगीबाग तोक में	30° 35' 30.67" 78° 00' 49.16"	
			30	है0	19,845.00	5.95	रीवर रेंज, सिलीगाड के दोड ग्राम के दुंगासड तोक में	30° 36' 40.90" 78° 00' 34.98"	
			7	है0	19,845.00	1.39	रीवर रेंज, सिलीगाड के ककनोई के गुरियाउंगी तोक में	30° 37' 33.16" 78° 00' 16.94"	
			18	है0	19,845.00	3.57	रीवर रेंज, कोटुवागाड के लादियाधार तोक में	30° 40' 18.32" 77° 58' 56.43"	
			8	है0	19,845.00	1.59	रिखनाड रेंज, म्यूडागाड के म्यूडा सिविल	30° 41' 32.95" 78° 03' 54.77"	
		<b>कुल योग ए0एन0आर0 मिश्रित कल्चर कार्य(वनीकरण)</b>	<b>83</b>	<b>है0</b>		<b>16.47</b>			
		कल्चर कार्य प्रथम वर्ष	0	है0		0.00			
					-				
		कल्चर कार्य द्वितीय वर्ष	10	है0	13,965.00	1.40	रीवर रेंज, डबरेडगाड के ग्राम उभौ	30° 35' 9.79" 77° 59' 52.28"	
		कल्चर कार्य तृतीय वर्ष	9	है0	13,965.00	1.26	रीवर रेंज के कोटा सिविल	30° 40' 18.74" 78° 03' 52.53"	
		<b>योग (3.1.1.4)</b>				<b>19.13</b>			
कार्यमद	<b>3.1.1.5</b>	आरक्षित वनों के सघन खण्डों में स्थानीय							

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
		महत्व की औषधीय पादपों का रोपण							
		अग्रिम मृदा कार्य	0	है0	-	0.00	-	-	-
		वृक्षारोपण	0	है0	-	0.00	-	-	-
		अनुरक्षण प्रथम वर्ष	0	है0	-	0.00	-	-	-
		अनुरक्षण द्वितीय वर्ष	5	है0	26,168.00	1.31	रीवर रेंज के अन्तर्गत सिलीगाड के कुवा ब्लॉक	30° 36' 26.15" 77° 55' 32.96"	
		अनुरक्षण तृतीय वर्ष	13	है0	12,648.00	1.64	कनासर रेंज के देववन-6ए	30° 45' 25.92" 77° 52' 18.19"	
			5	है0	12,648.00	0.63	रिखनाड रेंज के बुरास्टी क0सं0 2	30° 42' 39.65" 77° 59' 58.43"	
		कुल योग औषधीय पादपों का अनुरक्षण तृतीय वर्ष	18	है0		2.27			
		योग (3.1.1.5)				3.58			
कार्यमद	3.1.1.6	पथ वृक्षारोपण							
		पथ वृक्षारोपण-अग्रिम मृदा कार्य	0	है0	-	0.00	-	-	-
		पथ वृक्षारोपण-वृक्षारोपण	15	है0	39,863.00	5.98	रीवर रेंज, डबरेडगाड के सिल्ला से काण्डोई तक	30° 34' 26.15" 77° 58' 19.91"	
			3	है0	39,863.00	1.20	रीवर रेंज, सिलीगाड के छुटउ से शिबउ तक	30° 39' 47.95" 77° 53' 57.29"	
			10	है0		3.98	रीवर रेंज, मुंशीगाड के	30° 32'	



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
					39,863.00		लखस्यार-खुन्ना अलमान सम्पर्क मार्ग।	42.73" 77° 57' 49.66"	
			3	है0	39,863.00	1.20	रीवर रेंज, सिलीगाड़ के मटियावा से दोहा झुसौ तक	30° 38' 11.75" 77° 57' 43.67"	
			9	है0	39,863.00	3.59	रीवर रेंज, बिनगाड़ के लखवाड़ बांध स्थल से मसूरी चकराता रोड़ पर लखवाड़ तक	30° 31' 15.61" 77° 56' 54.87"	
			6	है0	39,863.00	2.39	रिखनाड़ रेंज, देववनगाड़ के जोग्यो से मिण्डाल तक	30° 41' 42.48" 77° 57' 19.59"	
			10	है0	39,863.00	3.98	रिखनाड़ रेंज के कोटुवागाड़ के घणता से मेहपावटा तक	30° 38' 48.53" 78° 00' 10.51"	
			5	है0	39,863.00	1.99	रिखनाड़ रेंज, खाटुवागाड़ के गोराघाटी से क्वांसी पुल तक।	30° 43' 38.58" 78° 00' 13.94"	
			4	है0	39,863.00	1.59	रिखनाड़ रेंज, खाटुवागाड़ के काण्डीधार से मानुवा गांव तक।	30° 43' 27.91" 78° 58' 31.33"	
			3	है0	39,863.00	1.20	रिखनाड़ रेंज, सहिया के क्वांसी-रामपुर सरना संपर्क मार्ग तक।	30° 41' 48.25" 77° 58' 16.52"	
			8	है0	39,863.00	3.19	रिखनाड़ रेंज, कोटा के रामपुर सरना से कोटा व कुन्ना की सीमा तक।	30° 38' 57.95" 78° 00'	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								29.66"	
		<b>कुल योग पथ वृक्षारोपण</b>	<b>76</b>	है0		<b>30.29</b>			
		अनुरक्षण प्रथम वर्ष	0	है0		0.00	—	—	—
		अनुरक्षण द्वितीय वर्ष	0	है0		0.00	—	—	—
		अनुरक्षण तृतीय वर्ष	0	है0		0.00	—	—	—
		<b>योग (3.1.1.6)</b>				<b>30.29</b>			
कार्यमद	<b>3.1.1.7</b>	<b>ओक ए0एन0आर0</b>							
		ओक ए0एन0आर0-अग्रिम मृदा कार्य	0.00	है0		0.00	—	—	—
		ओक ए0एन0आर0-वृक्षारोपण	7.00	है0		1.39	रीवर रेंज, सिलीगाड़ के सिंगोरी कक्ष	30° 36' 25.83" 77° 56' 51.00"	—
			72.00	है0		14.29	रिखनाड़ रेंज, देववनगाड़ के एकड़ा-17 अ व 17 ब	30° 45' 20.15" 77° 53' 46.78"	—
			63.00	है0		12.50	रिखनाड़ रेंज, देववनगाड़ के एकड़ा-1,2,3	30° 46' 18.50" 77° 55' 16.81"	—
		<b>कुल योग ओक ए0एन0आर0 वृक्षारोपण</b>	<b>142.00</b>	<b>है0</b>		<b>28.18</b>			
		अनुरक्षण प्रथम वर्ष	0.00	है0		0.00	—	—	—
		अनुरक्षण द्वितीय वर्ष	30.00	है0		4.19	रीवर रेंज के सिंगोर ब्लॉक	30° 36' 6.78" 77° 56' 46.14"	
			45.00	है0		6.28	रीवर रेंज, देववनगाड़ के रोडा ब्लॉक	30° 41' 0.45" 77° 55' 47.41"	
			10.00	है0		1.39	कनासर रेंज, देववनगाड़ के देववन क0सं0 6ए	30° 45' 33.31" 77° 52' 21.40"	
			10.00	है0		1.40	कनासर रेंज, देववनगाड़ देववन क0सं0 6बी	30° 44' 51.57"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								77° 52' 4.27"	
			10.00	है0	13,965.00	1.40	रिखनाड़ रेंज के बुराष्टी क0सं0 2	30° 42' 25.97" 78° 00' 36.31"	
			10.00	है0	13,965.00	1.40	रिखनाड़ रेंज के बुराष्टी क0सं0 1	30° 43' 2.90" 78° 01' 19.03"	
			10.00	है0	13,965.00	1.39	ग्राम सहिया के खायके तोक	-	
			10.00	है0	13,965.00	1.40	ग्राम सहिया के खायके तोक	-	
			8.00	है0	13,965.00	1.12	रिखनाड़ रेंज के बुराष्टी क0सं0 3	30° 43' 36.92" 78° 00' 23.35"	
			10.00	है0	13,965.00	1.39	रिखनाड़ रेंज के एकड़ा क0सं0 2	30° 46' 58.53" 77° 56' 16.14"	
			10.00	है0	13,965.00	1.40	रिखनाड़ रेंज के एकड़ा क0सं0 3	30° 46' 59.66" 77° 55' 14.69"	
		कुल योग ओक ए0एन0आर0 अनुरक्षण द्वितीय वर्ष	163.00	है0		22.76			
		अनुरक्षण तृतीय वर्ष	10.00	है0	13,965.00	1.39	रिखनाड़ रेंज के बुरास्टी-1	30° 43' 2.90" 78° 01' 19.03"	
			10.00	है0	13,965.00	1.40	रिखनाड़ रेंज के एकड़ा-3	30° 46' 59.66" 77° 55' 14.69"	
		कुल योग ओक ए0एन0आर0 अनुरक्षण	20.00			2.79			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी०पी०एस० लोकेशन तथा के०एम०एल० फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
		तृतीय वर्ष							
		योग (3.1.1.7)				53.73			
						कुल योग वनीकरण –			
						203.56			
उपघटक	3.1.2	मृदा एवं जल-संरक्षण (27 %)							
कार्यमद	3.1.2.1	जैविक पद्धति (पौध/ब्रसवुड व पिरुल चैक डैम)	17	सं०	5000	0.85	रीवर रेंज, बिनगाड़ के बान्सू	30° 32' 14.99" 77° 56' 17.11"	
			69	सं०	5000	3.45	रीवर रेंज, सिलीगाड़ के सिंगोर ब्लॉक	30° 35' 53.94" 77° 56' 11.17"	
			14	सं०	5000	0.70	रीवर रेंज, सिलीगाड़ के कुआं ब्लॉक	30° 36' 20.28" 77° 55' 17.20"	
		कुल योग 3.1.2.1	100			5.00			
कार्यमद	3.1.2.2	अभियांत्रिक पद्धति (कोरे पत्थर की चैकडैम)	150	घ०मी०	2000	3.00	रीवर रेंज के अन्तर्गत सिलीगाड़ के डागूरा खैक्यारा तोक II	30° 37' 29.73" 77° 57' 1.41"	
			225	घ०मी०	2000	4.50	रिखनाड़ रेंज, खाटुवागाड़ के खारसी	30° 45' 12.64" 77° 58' 5.76"	
			110	घ०मी०	2000	2.20	रिखनाड़ रेंज, खाटुवागाड़ के सीडीबड़कोटी के मिटाणा तोक II & III	30° 43' 32.21" 77° 59' 48.12"	
			115	घ०मी०	2000	2.30	रिखनाड़ रेंज, खाटुवागाड़ के सीडीबड़कोटी के बरौंथा तोक II & III	30° 43' 27.05" 77° 59' 17.15"	
		कुल योग 3.1.2.2	600			12.00			
कार्यमद	3.1.2.3	अभियांत्रिक पद्धति (क्रेटवायर)	155	घ०मी०	3000	4.65	रिखनाड़ रेंज, खाटुवागाड़ के	30° 43'	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी०पी०एस० लोकेशन तथा के०एम०एल० फाईल	अभ्युक्ति (वृक्षारोपण अनुसंधान की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
							सीडीबड़कोटी के भिटाणा तोक II & III	34.48" 77° 59' 41.45"	
			240	घ०मी०	3000	7.20	रिखनाड़ रेंज, खाटुवागाड के सीडीबड़कोटी के बरौंथा तोक II & III	30° 43' 21.62" 77° 59' 4.56"	
			215	घ०मी०	3000	6.45	रिखनाड़ रेंज, खाटुवागाड के बिजनू के बिजनाड़ II & III	30° 42' 28.51" 77° 57' 47.27"	
			210	घ०मी०	3000	6.30	रिखनाड़ रेंज, खाटुवागाड के मानवा के करोड़ा तोक II & III	30° 43' 58.69" 77° 58' 16.08"	
			190	घ०मी०	3000	5.70	रिखनाड़ रेंज, खाटुवागाड के मानवा के पुनाह पोखरी चड़ियाडा तोक II & III	30° 44' 15.43" 78° 00' 5.63"	
			130	घ०मी०	3000	3.90	रिखनाड़ रेंज के सहियागाड के दाबला में लोली खड्ड II & III	30° 41' 52.02" 77° 59' 42.01"	
			180	घ०मी०	3000	5.40	रिखनाड़ रेंज के सहियागाड के दाबला में समाईला खड्ड II & III	30° 41' 57.45" 77° 58' 33.57"	
			145	घ०मी०	3000	4.35	रिखनाड़ रेंज के सहियागाड के खबरू के पिलीयाड़ी खड्ड II & III	30° 41' 5.59" 78° 01' 15.48"	
			535	घ०मी०	3000	16.05	रिखनाड़ रेंज के गोठारगाड के कोटा के कोटा तपलाड बाउटूड़ी खाड़ा II & III	30° 40' 38.74" 78° 02' 11.27"	
			<b>2000</b>			<b>60.00</b>			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
कार्यमद	3.1.2.4	कन्दूर ट्रैच निर्माण कार्य	18	है0	25000	4.50	रीवर रेंज, सिलीगाड़ के बजउ में घरीगाड़ नामे तोक	30° 37' 10.50" 77° 55' 55.19"	
			10	है0	25000	2.50	रीवर रेंज, सिलीगाड़ के कुन्ना में रणगी क्वाण तोक	30° 37' 17.08" 77° 56' 58.04"	
			10	है0	25000	2.50	रीवर रेंज, सिलीगाड़ के माख्टी में गदद्याणा मुडेरा तोक	30° 37' 42.98" 77° 55' 44.35"	
			2	है0	25000	0.50	रिखनाड़ रेंज, देवनगाड़ के अन्तर्गत ग्राम समोग के नागटी खेड़ा तोक में	30° 42' 40.82" 77° 56' 13.73"	
			<b>40</b>			<b>10.00</b>			
कार्यमद	3.1.2.5	जल संग्रहण टैंक	12	सं0	12000	1.44	रिखनाड़, गोठारगाड़ के काण्डोई फील्डनामे तोक	30° 44' 36.73" 78° 01' 19.06"	
			10	सं0	12000	1.20	रिखनाड़, सहिया के सहिया तपलाड काण्डोईधर में	30° 39' 8.74" 78° 00' 1.41"	
			5	सं0	12000	0.60	रिखनाड़, सहिया के खबऊ, छाम डिब्बा	30° 41' 20.62" 78° 00' 43.97"	
			8	सं0	12000	0.96	रिखनाड़, सहिया के खबऊ, जाखनी छानी, डांडा छानी	30° 41' 33.64" 78° 01' 8.73"	
			15	सं0	12000	1.80	रीवर रेंज, डबरेगाड़ के क्यारी फील्डनामे तोक	30° 35' 28.20" 77° 59' 41.88"	
		<b>योग</b>	<b>50</b>			<b>6.00</b>			
कार्यमद	3.1.2.6	धारा/नौला मरम्मत/पेयजल मरम्मत	1	सं0	200000	2.00	रीवर रेंज, सिलीगाड़ के ग्राम कैत्री के भोरा खड्ड	30° 38'	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								40.17" 77° 56' 19.90"	
			1	सं0	200000	2.00	रीवर रेंज, सिलीगाड़ के ग्राम चोरकुनावा के चरीगाड़ तोक	30° 39' 52.68" 77° 55' 12.31"	
			1	सं0	200000	2.00	रीवर रेंज, सिलीगाड़ के ग्राम डागुरा के चामड़ी तोक	30° 37' 40.45" 77° 57' 13.69"	
			1	सं0	200000	2.00	रिखनाड़ रेंज के गोठारगाड़ के लाखामण्डल कुयाग स्रोत	30° 43' 59.26" 78° 03' 58.10"	
			1	सं0	200000	2.00	रिखनाड़ रेंज के गोठारगाड़ के मोठी, बर्मुखा स्रोत	30° 44' 30.97" 78° 02' 03.77"	
			1	सं0	200000	2.00	रिखनाड़ रेंज के गोठारगाड़ के काण्डी च्यामा गाता, सगोड़ा तोक	30° 43' 44.71" 78° 01' 34.87"	
		<b>योग</b>	<b>6</b>			<b>12.00</b>			
कार्यमद	3.1.2.7	चाल/खाल/चरी निर्माण	2	सं0	25000	0.50	रीवर रेंज, सिलीगाड़ के चोरकुनावा	30° 39' 52.68" 77° 55' 12.31"	
			2	सं0	25000	0.50	रीवर सिलीगाड़ के ग्राम रताड	30° 37' 24.23" 77° 56' 16.37"	
			2	सं0	25000	0.50	रीवर सिलीगाड़ के ग्राम कुन्ना सैली	30° 37' 36.38"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								77° 56' 58.03"	
			2	सं0	25000	0.50	रीवर सिलीगाड़ के ग्राम टिपराड	30° 37' 5.22" 77° 56' 35.40"	
			2	सं0	25000	0.50	रीवर सिलीगाड़ के ग्राम डागूरा	30° 37' 40.45" 77° 57' 13.69"	
			2	सं0	25000	0.50	रीवर सिलीगाड़ के ग्राम बुडोला	30° 37' 17.92" 77° 58' 18.32"	
			2	सं0	25000	0.50	रीवर सिलीगाड़ के ग्राम मरलोह खोक्टा	30° 37' 26.63" 77° 57' 41.08"	
			2	सं0	25000	0.50	रीवर सिलीगाड़ के ग्राम जैन्दोड	30° 36' 38.20" 77° 57' 50.44"	
			2	सं0	25000	0.50	रीवर सिलीगाड़ के ग्राम लटौ	30° 36' 31.32" 77° 57' 53.72"	
			8	सं0	25000	2.00	रीवर रेंज, देववनगाड़ के मिण्डाल में	30° 43' 30.56" 77° 54' 17.60"	
			8	सं0	25000	2.00	रिखनाड़ रेंज, देववनगाड़ के कुनाड, खनाड, सिघांड	30° 43' 9.93" 77° 54' 34.63"	
			2	सं0	25000	0.50	रीवर रेंज, गोठारगाड़ के छटउ	30° 39' 27.94"	



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुसंधान की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								77° 54' 25.38"	
			2	सं०	25000	0.50	रीवर रेंज, गोठारगाड़ के क्यादा	30° 38' 21.65" 77° 54' 47.75"	
			2	सं०	25000	0.50	रिखनाड़ रेंज, गोठारगाड़ के छुल्टाड़	30° 44' 26.91" 78° 01' 49.22"	
			2	सं०	25000	0.50	रिखनाड़ रेंज, गोठारगाड़ के भटाड-छोटाड	30° 44' 34.03" 78° 02' 35.38"	
			18	सं०	25000	4.50	रिखनाड़ रेंज, खाटुवागाड़ के खारसी	30° 45' 10.95" 77° 58' 08.08"	
			<b>60</b>			<b>15.00</b>			
						<b>योग - 120.00</b>			
<b>उपघटक</b>	<b>3.1.3</b>	<b>इकोसिस्टम सर्विसेज के लिए स्थानीय समुदाय/संस्थाओं को प्रोत्साहन आदि (2%)</b>							
कार्यमद	3.1.3.1	जैव विविधता संरक्षण	ल०स०	ल०स०	LS	6.51	कैट प्लान से सम्बन्धित क्षेत्रों में स्थानीय समुदाय/संस्थाओं हेतु	-	-
कार्यमद	3.1.3.2	वनों की आग से सुरक्षा	ल०स०	ल०स०	LS	5.88	कैट प्लान से सम्बन्धित क्षेत्रों में स्थानीय समुदाय/संस्थाओं हेतु	-	-
कार्यमद	3.1.3.3	जैविक उत्पादन पद्धति अपनाने हेतु	ल०स०	ल०स०	LS	2.51	कैट प्लान से सम्बन्धित क्षेत्रों में स्थानीय समुदाय/संस्थाओं हेतु	-	-
कार्यमद	3.1.3.4	भूस्खलन/भू-क्षरण आदि से सुरक्षा/बचाव हेतु	-	-	-	0.00	-	-	-
कार्यमद	3.1.3.5	जल-प्रबंधन/वर्षा-जल संग्रहण हेतु	-	-	-	0.00	-	-	-
कार्यमद	3.1.3.6	अन्य	-	-	-	0.00	-	-	-
						<b>योग - 14.90</b>			
<b>उपघटक</b>	<b>3.1.4</b>	<b>वन्य जीव प्रबन्धन ( 2% )</b>							
कार्यमद	3.1.4.1	वन्य जीवों के प्राकृतिक आवास सुधार हेतु	5	है०	50000	2.24	रीवर रेंज के कोटुवागाड़ में		

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी०पी०एस० लोकेशन तथा के०एम०एल० फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
		उपाय							
कार्यमद	3.1.4.2	वन्य जीव सुरक्षा हेतु सतर्कता बढ़ाने संबंधी उपाय	ल०स०	सं०	LS	1.16	रीवर रेंज के सिलीगाड में		
			ल०स०	सं०	LS	3.35	रीवर रेंज के डबरेडगाड में		
						<b>4.51</b>			
कार्यमद	3.1.4.3	मानव वन्य जीव संघर्ष रोकथाम हेतु उपाय	ल०स०	सं०	LS	2.03	रीवर रेंज के अन्तर्गत सिलीगाड में।		
			ल०स०	सं०	LS	0.96	रीवर रेंज के अन्तर्गत देवनगाड में।		
						<b>2.99</b>			
कार्यमद	3.1.4.4	वन्य जीवों हेतु आरक्षित वन क्षेत्र में फलदार वृक्षों का रोपण	5	है०	75000	3.76	रीवर रेंज के सिलीगाड, सिंगोरी में	30° 36' 06.78" 77° 56' 46.14"	
						<b>योग - 13.50</b>			
उपघटक	3.1.5	वैकल्पिक ऊर्जा (सौर ऊर्जा, पाइन् ब्रिकेटिंग, घराट उच्चिकरण) (2%)							
कार्यमद	3.1.5.1	सार्वजनिक सोलर स्ट्रीट लाईट	3	सं०	12000	0.36	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, कचटा	30° 36' 10.24" 77° 59' 26.56"	
			3	सं०	12000	0.36	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, अस्टा	30° 36' 7.38" 77° 58' 46.81"	
			3	सं०	12000	0.36	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, खाती	30° 36' 1.26" 77° 59' 7.09"	
			3	सं०	12000	0.36	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, गांगरौ	30° 36' 23.95" 77° 58' 53.46"	
			3	सं०	12000	0.36	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, बाढो	30° 36' 3.99" 77° 57' 39.19"	
			2	सं०	12000	0.24	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, सिंगौर	30° 35' 22.64"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								77° 56' 45.49"	
			3	सं0	12000	0.36	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, चिटदाड	30° 36' 23.52" 77° 59' 8.22"	
			3	सं0	12000	0.36	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, क्यारी	30° 35' 27.25" 77° 59' 19.77"	
			2	सं0	12000	0.24	रिखनाड रेंज, के खाटवागाड के ग्राम पंचायत, खाटवा	30° 46' 10.71" 77° 56' 25.74"	
			4	सं0	12000	0.48	रिखनाड रेंज, के खाटवागाड के ग्राम पंचायत, खारसी	30° 45' 10.95" 77° 58' 8.08"	
			3	सं0	12000	0.36	रिखनाड रेंज, के खाटवागाड के ग्राम पंचायत, पुनाह पोखरी	30° 44' 1.47" 77° 59' 39.25"	
			3	सं0	12000	0.36	रिखनाड रेंज, के खाटवागाड के ग्राम पंचायत, बिरपा	30° 43' 30.95" 77° 58' 36.83"	
			3	सं0	12000	0.36	रिखनाड रेंज, के गोठारगाड के ग्राम पंचायत, भटाड-छोटाड	30° 44' 34.03" 78° 02' 35.38"	
			5	सं0	12000	0.60	रिखनाड रेंज, के गोठारगाड के ग्राम पंचायत, काण्डी च्यामागाता	30° 43' 41.94" 78° 01' 44.42"	
			2	सं0	12000	0.24	रिखनाड रेंज, के गोठारगाड के ग्राम पंचायत, धोरा-पुडिया	30° 44' 4.25" 78° 03' 54.41"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुसंधान की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			2	सं0	12000	0.24	रिखनाड रेंज, के गोठारगाड के ग्राम पंचायत, लाखामण्डल	30° 43' 53.89" 78° 04' 7.67"	
			1	सं0	12000	0.12	रिखनाड रेंज, के गोठारगाड के ग्राम पंचायत, गोठार	30° 43' 43.16" 78° 03' 29.49"	
			<b>48</b>	<b>सं0</b>		<b>5.76</b>			
कार्यमद	3.1.5.2	उज्जवला योजना के साथ कर्चजेन्स के माध्यम से एल0पी0जी0 गैस चुल्हे/स्टोव का वितरण	14	सं0	2000	0.28	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, कचटा	30° 36' 10.24" 77° 59' 26.56"	
			14	सं0	2000	0.28	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, अस्टा	30° 36' 7.38" 77° 58' 46.81"	
			12	सं0	2000	0.24	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, खाती	30° 36' 1.26" 77° 59' 7.09"	
			11	सं0	2000	0.22	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, गांगरौ	30° 36' 23.95" 77° 58' 53.46"	
			15	सं0	2000	0.30	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, बाढौ	30° 36' 3.99" 77° 57' 39.19"	
			14	सं0	2000	0.28	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, सिगौर	30° 35' 22.64" 77° 56' 45.49"	
			13	सं0	2000	0.26	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, चिटडाड	30° 36' 23.52" 77° 59' 8.22"	
			15	सं0	2000	0.30	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, क्यारी	30° 35' 27.25"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								77° 59' 19.77"	
			13	सं0	2000	0.26	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, गडोल	30° 34' 53.79" 77° 57' 31.38"	
			18	सं0	2000	0.36	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, लाच्छा	30° 34' 47.95" 77° 57' 57.88"	
			15	सं0	2000	0.30	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, क्यासा	30° 34' 54.45" 77° 58' 58.20"	
			15	सं0	2000	0.30	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, मुन्धान	30° 35' 16.80" 77° 57' 31.89"	
			13	सं0	2000	0.26	रीवर रेंज, के डबरेडगाड के ग्राम पंचायत, गडोल	30° 34' 53.79" 77° 57' 31.38"	
			17	सं0	2000	0.34	रीवर रेंज, के मुंशीगाड के ग्राम पंचायत, खुन्ना अलमान	30° 34' 48.29" 77° 59' 46.42"	
			15	सं0	2000	0.30	रीवर रेंज, के मुंशीगाड के ग्राम पंचायत, लोहारी	30° 33' 10.03" 77° 57' 1.14"	
			22	सं0	2000	0.44	रीवर रेंज, के मुंशीगाड के ग्राम पंचायत, लखस्यार	30° 32' 51.22" 77° 57' 56.01"	
			12	सं0	2000	0.24	रीवर रेंज, के मुंशीगाड के ग्राम	30° 32'	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी०पी०एस० लोकेशन तथा के०एम०एल० फाईल	अभ्युक्ति (वृक्षारोपण अनुसंधान की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
							पंचायत, खाड़ी	46.74" 77° 57' 19.44"	
			16	सं०	2000	0.32	रीवर रेंज, के मुंशीगाड के ग्राम पंचायत, बिसोई	30° 34' 32.93" 77° 59' 30.54"	
			28	सं०	2000	0.56	रिखनाड़ रेंज, के खाटवागाड के ग्राम पंचायत, खाटवा	30° 46' 10.71" 77° 56' 25.74"	
			27	सं०	2000	0.54	रिखनाड़ रेंज, के खाटवागाड के ग्राम पंचायत, खारसी	30° 45' 10.95" 77° 58' 8.08"	
			22	सं०	2000	0.44	रिखनाड़ रेंज, के खाटवागाड के ग्राम पंचायत, पुनाह पोखरी	30° 44' 1.47" 77° 59' 39.25"	
			20	सं०	2000	0.40	रिखनाड़ रेंज, के खाटवागाड के ग्राम पंचायत, बिरपा	30° 43' 30.95" 77° 58' 36.83"	
			24	सं०	2000	0.48	रिखनाड़ रेंज, के खाटवागाड के ग्राम पंचायत, सीढी बरकोटी	30° 43' 34.97" 77° 59' 47.79"	
			21	सं०	2000	0.42	रिखनाड़ रेंज, के खाटवागाड के ग्राम पंचायत, रंगेउ	30° 42' 59.59" 77° 59' 21.17"	
			25	सं०	2000	0.50	रिखनाड़ रेंज, के खाटवागाड के ग्राम पंचायत, बिजनू	30° 42' 25.82" 77° 58' 3.75"	
			15	सं०	2000	0.30	रिखनाड़ रेंज, के खाटवागाड के ग्राम पंचायत, बनियाना	30° 44' 34.97"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुसंधान की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			446			8.92		77° 56' 1.63"	
						योग –			
						कुल योग (3.1)			
						14.68			
						366.64			
सहघटक	3.2	संरक्षण लक्षित आजीविका संवर्धन (12%)							
उपघटक	3.2.1	कृषि विकास (4%)							
कार्यमद	3.2.1.1	कृषि वानिकी विकास	2	है0	22900	0.46	रिखनाड़, कोटा के कोटा (ग्राम पंचायत)	30° 40' 13.11" 78° 02' 19.25"	
			2	है0	22900	0.46	रिखनाड़, कोटा के सिलामू (ग्राम पंचायत)	30° 39' 50.56" 78° 01' 25.81"	
			1	है0	22900	0.23	रिखनाड़, सहियागाड़ के जस्टा (ग्राम पंचायत)	30° 41' 9.32" 78° 00' 14.87"	
			1	है0	22900	0.23	रिखनाड़, सहियागाड़ के खबउ (ग्राम पंचायत)	30° 40' 39.53" 78° 00' 23.69"	
			1	है0	22900	0.23	रिखनाड़, सहियागाड़ के सहिया (ग्राम पंचायत)	30° 40' 12.36" 77° 59' 49.85"	
			1.5	है0	22900	0.34	रिखनाड़, म्यूडागाड़ के म्यूडा (ग्राम पंचायत)	30° 42' 3.68" 78° 02' 59.88"	
			1.5	है0	22900	0.34	रिखनाड़, म्यूडागाड़ के कुन्ना (ग्राम पंचायत)	30° 41' 18.17" 78° 02' 10.39"	
			1	है0	22900	0.23	रीवर रेंज, कोटुवागाड़ के बहमू (ग्राम पंचायत)	30° 38' 53.72"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुसंधान की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								77° 57' 24.24"	
			1.5	है0	22900	0.34	रीवर रेंज, कोटुवागाड़ के कोल्हा (ग्राम पंचायत)	30° 39' 26.85" 77° 58' 15.43"	
			1.5	है0	22900	0.34	रीवर रेंज, कोटुवागाड़ के घणता (ग्राम पंचायत)	30° 38' 49.00" 77° 59' 4.36"	
			1.5	है0	22900	0.34	रीवर रेंज, मुंशीगाड़ के खुन्ना अलमान (ग्राम पंचायत)	30° 34' 48.29" 77° 59' 46.42"	
			1.5	है0	22900	0.34	रीवर रेंज, मुंशीगाड़ के लखस्यार (ग्राम पंचायत)	30° 32' 51.22" 77° 57' 56.01"	
			1	है0	22900	0.23	रीवर रेंज, डबरेडगाड़ के कचटा (ग्राम पंचायत)	30° 36' 10.24" 77° 59' 26.56"	
			1	है0	22900	0.23	रीवर रेंज, डबरेडगाड़ के आस्टा (ग्राम पंचायत)	30° 36' 7.38" 77° 58' 46.81"	
			1	है0	22900	0.23	रीवर रेंज, डबरेडगाड़ के खाती (ग्राम पंचायत)	30° 36' 1.26" 77° 59' 7.09"	
			1	है0	22900	0.23	रीवर रेंज, डबरेडगाड़ के गांगरौ (ग्राम पंचायत)	30° 36' 23.95" 77° 58' 53.46"	
			1	है0	22900	0.23	रीवर रेंज, डबरेडगाड़ के बाढ़ौ (ग्राम पंचायत)	30° 36' 3.99" 77° 57' 39.19"	



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			1	है0	22900	0.23	रीवर रेंज, डबरेडगाड के चिट्टाड (ग्राम पंचायत)	30° 36' 23.52" 77° 59' 8.22"	
			1	है0	22900	0.23	रीवर रेंज, डबरेडगाड के क्वासा (ग्राम पंचायत)	30° 34' 54.45" 77° 58' 58.20"	
			1	है0	22900	0.23	रीवर रेंज, सिलीगाड के चोरकुनावा (ग्राम पंचायत)	30° 39' 52.68" 77° 55' 12.31"	
			1.5	है0	22900	0.34	रीवर रेंज, सिलीगाड के हयोटगरी (ग्राम पंचायत)	30° 39' 12.25" 77° 56' 5.59"	
			1	है0	22900	0.23	रीवर रेंज, सिलीगाड के कैत्री (ग्राम पंचायत)	30° 38' 46.72" 77° 56' 36.06"	
			2	है0	22900	0.46	रीवर रेंज, सिलीगाड के दोहा (ग्राम पंचायत)	30° 37' 0.64" 78° 00' 34.34"	
			1	है0	22900	0.23	रीवर रेंज, सिलीगाड के ककनोई (ग्राम पंचायत)	30° 38' 25.92" 78° 00' 20.93"	
			1	है0	22900	0.23	रीवर रेंज, सिलीगाड के बजऊ (ग्राम पंचायत)	30° 37' 16.41" 77° 56' 17.80"	
			1	है0	22900	0.23	रीवर रेंज, सिलीगाड के कुन्ना (ग्राम पंचायत)	30° 37' 36.38" 77° 56' 58.03"	
			1.5	है0	22900	0.34	रीवर रेंज, सिलीगाड के डागुरा (ग्राम पंचायत)	30° 37' 40.45"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								77° 57' 13.69"	
			1	है0	22900	0.23	रीवर रेंज, सिलीगाड के संवाई (ग्राम पंचायत)	30° 36' 50.73" 77° 56' 4.37"	
			1.5	है0	22900	0.34	रीवर रेंज, बिनगाड के लखवाड (ग्राम पंचायत)	30° 32' 7.99" 77° 57' 41.60"	
			1.5	है0	22900	0.35	रीवर रेंज, बिनगाड के धनपौ (ग्राम पंचायत)	30° 31' 58.93" 77° 57' 41.97"	
			<b>38</b>			<b>8.70</b>			
कार्यमद	3.2.1.2	उन्नत कृषि तकनीक एवं मृदा उर्वरता सुधार आदि							
		केंचुआ / नाडेप खाद निर्माण	22	सं0	4500	0.99	रीवर रेंज के अन्तर्गत मुंशीगाड में	-	
		केंचुआ उत्पादन हैचरी निर्माण	3	सं0	25000	0.75	रीवर रेंज के अन्तर्गत मुंशीगाड में	-	
		जैविक कृषि उत्पादन पद्धतियों का प्रदर्शन	17	है0	30000	5.10	रीवर रेंज के अन्तर्गत सिलीगाड में	-	
		केंचुआ / नाडेप खाद निर्माण	77	सं0	4500	3.46	रीवर रेंज के अन्तर्गत सिलीगाड में	-	
		केंचुआ उत्पादन हैचरी निर्माण	12	सं0	25000	3.00	रीवर रेंज के अन्तर्गत सिलीगाड में	-	
						<b>13.30</b>			
कार्यमद	3.2.1.3	कामन फैसिलिटी केन्द्र की स्थापना तथा संचालन करना	5	सं0	250000	12.50	रीवर रेंज के अन्तर्गत सिलीगाड में	-	
			3	सं0	250000	7.50	रीवर रेंज के अन्तर्गत डबरेडगाड में	-	
			<b>8</b>			<b>20.00</b>			
		<b>कुल योग (3.2.1)</b>				<b>42.00</b>			
उपघटक	<b>3.2.2</b>	<b>औद्यानिकी (3%)</b>							
कार्यमद	3.2.2.1	बागवानी विकास							
		फल पौध वितरण	2670	संख्या	50	1.34	रीवर रेंज के सिलीगाड में		
		मौनपालन प्रदर्शन	33	संख्या	4000	1.32	रीवर रेंज के सिलीगाड में		
		मशरूम उत्पादन प्रदर्शन	6	संख्या	20000	1.20	रीवर रेंज के सिलीगाड में		
		विपणन हेतु पैकेजिंग	LS	ल0स0	LS	2.61	रीवर रेंज के सिलीगाड में		
						<b>6.47</b>			
कार्यमद	3.2.2.2	औषधीय एवं सुगन्धित पौधों का प्रदर्शन	0	0	0	0.00	-	-	-

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
कार्यमद	3.2.2.3	अन्य (फल पौध वितरण)	0	0	0	0.00	-	-	-
<b>उपघटक</b>	<b>3.2.3</b>	<b>पशुपालन</b>							
कार्यमद	3.2.3.1	कृषि भूमि में चारे का विकास							
		चारामिनी किट	272	संख्या	800	2.18	रीवर रेंज के सिलीगाड में		
		प्रसंस्करण एवं विपणन हेतु सहायता	LS	ल0स0	LS	2.61	रीवर रेंज के सिलीगाड में		
		चारामिनी किट	66	संख्या	800	0.53	रीवर रेंज के बिनगाड में		
		चारामिनी किट	42	संख्या	800	0.28	रीवर रेंज के अन्तर्गत मुंशीगाड में		
		प्रसंस्करण एवं विपणन हेतु सहायता	LS	ल0स0	LS	0.73	रीवर रेंज के अन्तर्गत मुंशीगाड में		
						<b>6.33</b>			
कार्यमद	3.2.3.2	चारे के बर्तन/नाद का निर्माण	0	-	0	0.00	-	-	-
कार्यमद	3.2.3.3	प्राकृतिक नस्ल सुधार केन्द्र	0	-	0	0.00	-	-	-
कार्यमद	3.2.3.4	अन्य	0	-	0	0.00	-	-	-
<b>उपघटक</b>	<b>3.2.4</b>	<b>गैर कृषि (Non Farm) क्षेत्र में आय अर्जक गतिविधियों हेतु सहायता (1%)</b>							
कार्यमद	3.2.4.1	नेचर गाइड/ईको-टूरिज्म							
		होम स्टे का विकास	2	संख्या	40000	0.80	रिखनाड रेंज के अन्तर्गत डबरेडगाड में		
		हस्तशिल्प विकास-टूल्स, कच्चे माल के क्य आदि	8	संख्या	20000	1.60	रीवर रेंज के अन्तर्गत सिलीगाड में		
						<b>2.40</b>			
कार्यमद	3.2.4.2	स्थानीय हस्त-शिल्प विकास	0	-	0	0.00	-	-	-
कार्यमद	3.2.4.3	अन्य (उन्नत कृषि उपकरणों का वितरण)	0	-	0	0.00	-	-	-
<b>उपघटक</b>	<b>3.2.5</b>	<b>सामाजिक सुरक्षा सहयोग (1%)</b>							
		सामाजिक सुरक्षा सहयोग	LS	ल0स0	LS	5.80	सिलीगाड में		
						<b>5.80</b>			
						<b>कुल योग (3.2)</b>	<b>63.00</b>		
<b>घटक</b>	<b>4</b>	<b>समेकन फेज (1%)</b>							
<b>सहघटक</b>	<b>4.1</b>	विज्ञान प्लान का क्रियान्वयन (0.5%)	0	0		0.00	-	-	-
<b>सहघटक</b>	<b>4.2</b>	परियोजना कार्यों का संकलन समेकन एवं समापन (0.5%) (सामाजिक, संस्थागत, तकनीकी एवं आजीविका आदि से सम्बन्धित)	LS	सं0		0.00	-	-	-

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			LS	सं0		0.00	-	-	-
			कुल योग (4)			0.00			
घटक	5	आकस्मिक व्यय (2%)	LS	ल0स0		16.26	कैट प्लान योजना के अन्तर्गत आकस्मिक व्यय		
			कुल योग (5)			16.26			
			महायोग - (1)+(2)+(3.1)+(3.2)+(4)+(5)			574.84			

## Upper Yamuna Forest Division

S. No.	Name of Work	कार्य का नाम	Unit	Physical Target	Financial Target	Remarks (if any)
क्र.सं			इकाई	भौतिक	वित्तीय	अभ्युक्ति (यदि कोई हो)
1	2	3	4	5	6	7
3.1	<b>Watershed treatment work (63%)</b>	<b>जलागम उपचार कार्य (63%)</b>				
3.1.1.1	Nursery Depvelopment	नर्सरी विकास	ल0स0	ल0स0	0.00	
3.1.1.2	Plant Development for Planting	रोपण हेतु पौधों का विकास	57605	ल0स0	0.00	
3.1.1.3	Plantation of Multipurpose species	बहुदेशीय प्रजातियों का रोपण		0.00	0.00	
	ASW	बहुदेशीय-अग्रिम मृदा कार्य	Hac.	0.00	0.00	
	Plantation	बहुदेशीय-वृक्षारोपण	Hac.	0.00	0.00	
	Maintenance 1 year	बहुदेशीय-अनुरक्षण प्रथम वर्ष	Hac.	30	2.93	
	Maintenance 2 year	बहुदेशीय-अनुरक्षण द्वितीय वर्ष	Hac.	45	4.387	
	Maintenance 3 year	बहुदेशीय-अनुरक्षण तृतीय वर्ष	Hac.	10	0.975	
		योग:-			8.29	
3.1.1.4	Forest Quality improvement through Assisted Natural Regeneration (ANR MIX)	ए0एन0आर0 मिश्रित के माध्यम से वनों की गुणवत्ता में सुधार	Hac.	0	0	
	Silvicultural works	कल्चर कार्य	Hac.			
	Silvicultural works 1 year	कल्चर कार्य प्रथम वर्ष	Hac.	48	5.28	

S. No.	Name of Work	कार्य का नाम	Unit	Physical Target	Financial Target	Remarks (if any)
क्र.सं			इकाई	भौतिक	वित्तीय	अभ्युक्ति (यदि कोई हो)
1	2	3	4	5	6	7
	Silvicultural works 2 year	कल्चर कार्य द्वितीय वर्ष	Hac.	4	0.316	
	Silvicultural works 3 year	कल्चर कार्य तृतीय वर्ष	Hac.	10	0.5	
		योग:-			<b>6.096</b>	
3.1.1.5	Regeneration of imporpant regional medicinal plants in Reserve Forest					
	ASW	अग्रिम मृदा कार्य	Hac.	0	0	
	Plantation	वृक्षारोपण	Hac.	0	0	
	Maintenance 1 year	अनुरक्षण प्रथम वर्ष	Hac.	0	0.000	
	Maintenance 2 year	अनुरक्षण द्वितीय वर्ष	Hac.	10	0.975	
	Maintenance 3 year	अनुरक्षण तृतीय वर्ष	Hac.	0	0	
		योग:-			<b>0.98</b>	
3.1.1.6	ASW Roadside Plantation	पथ वृक्षारोपण-अग्रिम मृदा कार्य	Hac.	4	2.31	
	Plantation	वृक्षारोपण	Hac.	0	0.00	
	Maintenance 1 year	अनुरक्षण प्रथम वर्ष	Hac.	5.5	0.54	
	Maintenance 2 year	अनुरक्षण द्वितीय वर्ष	Hac.	0	0	
	Maintenance 3 year	अनुरक्षण तृतीय वर्ष	Hac.	0	0	
		योग:-			<b>2.85</b>	
3.1.1.4	ASW Forest Quality improvement through Assisted Natural Regeneration (ANR) Oak	ओक ए0एन0आर0-अग्रिम मृदा कार्य	Hac.	0	0	
	Silvicultural works	वृक्षारोपण	Hac.			
	Silvicultural works 1 year	अनुरक्षण प्रथम वर्ष	Hac.	0	0	
	Silvicultural works 2 year	अनुरक्षण द्वितीय वर्ष	Hac.	40	4.4	
	Silvicultural works 3 year	अनुरक्षण तृतीय वर्ष	Hac.	10	0.79	
3.1.1.5	Path planting arboriculture/ Ecological arboriculture	पथ रोपण वृक्षावली/पर्यावरणीय वृक्षावली				
		योग:-			<b>5.19</b>	
5	Contingency Expenses (2):	आकस्मिक व्यय (2%)	ल0स0	ल0स0	<b>2.00</b>	
		कुल योग कैट प्लान-			<b>25.40</b>	

## APO under Vyasi CAT Plan for 2024-25

### Summary

Head	Name of Division	Project Management		Preparatory Phase		Watershed Development Works		Consolidation Phase		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
CAT Vyasi H.EP	DFO SC KALSI		22.15		12.96		260.11		8.00		303.22
<b>Total in CAT Vyasi H.EP</b>			<b>22.15</b>	<b>0.00</b>	<b>12.96</b>	<b>0.00</b>	<b>260.11</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>303.22</b>

### Kalsi Soil Conservation Forest Division

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
घटक	1	परियोजना प्रबन्धन (12%)							
सहघटक	1.1	प्रशासनिक व्यय (10%)							
उपघटक	1.1.1	पूँजीगत व्यय (3%)							
कार्यमद	1.1.1.1	उपकरण एवं आपूर्ति तथा भवनों की स्थापना यथा क्षेत्रीय हट / स्टोर	-	-	L.S.	1.67	-	-	-
कार्यमद	1.1.1.2	वाहनों का क्रय (चौपहिया एवं दुपहिया)	-	-	-	-	-	-	-
					योग -	1.67			
उपघटक	1.1.2	आवर्ती व्यय (7%)							
कार्यमद	1.1.2.1	संविदा स्टाफ (कृषि / उद्यान, पशुपालन विशेषज्ञों) वरिष्ठ परियोजना समन्वयक तथा ग्राम प्रेरक का वेतन / सेवा शुल्क	-	-	-	12.48	कैट प्लान से सम्बन्धित क्षेत्रों हेतु।	-	-
कार्यमद	1.1.2.2	वन कर्मचारियों को परियोजना भत्ता / मानदेय	-	-	-	2.00	कैट प्लान से सम्बन्धित क्षेत्रों हेतु।	-	-
कार्यमद	1.1.2.3	वाहनों हेतु ईंधन, रखरखाव, मरम्मत तथा आवश्यकतानुसार वाहन किराये पर लेना	-	-	-	4.00	कैट प्लान से सम्बन्धित क्षेत्रों हेतु।	-	-
कार्यमद	1.1.2.4	परियोजना स्टाफ और मोटिवेटर्स को संचार एवं वाहन भत्ता	-	-	-	2.00	कैट प्लान से सम्बन्धित क्षेत्रों हेतु।	-	-
कार्यमद	1.1.2.5	कार्यालय व्यय	-	-	-	0.00	प्रभाग स्तर	-	-

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा कै0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
						योग -		20.48	
सहघटक	1.2	अनुश्रवण एवं मूल्यांकन (2%)							
उपघटक	1.2.1	प्रबन्ध सूचना प्रणाली (MIS / GIS)	-	-	-	0.00	प्रभाग स्तर	-	-
उपघटक	1.2.2	समवर्ती अनुश्रवण एवं मूल्यांकन	-	-	-	0.00	-	-	-
उपघटक	1.2.3	अध्ययन (Baseline / Mid-term/End-term)	-	-	-	0.00	-	-	-
उपघटक	1.2.4	नियन्त्रण प्रणाली एवं वित्तीय सेवा लेखा परीक्षा की समीक्षा (Internal + External)	-	-	-	0.00	-	-	-
						योग -		0.00	
						कुल योग (1)		22.15	
घटक	2	तैयारी का फेज (10%)	-	-	-				
सहघटक	2.1	संस्थागत पद्धति का विकास (4%)	-	-	-				
उपघटक	2.1.1	संस्थागत विकास एवं सहायता (1%)	-	-	LS	2.00	-	-	-
उपघटक	2.1.2	प्रवेश बिन्दु कार्य-सामुदायिक परिसम्पत्तियों की छुट-पुट मरम्मत (धारा/नोला मरम्मत/ पेयजल मरम्मत आदि) (3%)							
सहघटक	2.2	क्षमता विकास एवं प्रचार-प्रसार (4%)	-	-	-				
उपघटक	2.2.1	ग्रामीणों, वन पंचायतों एवं विभागीय परियोजना कार्मिकों का क्षमता विकास एवं प्रशिक्षण (3%)	-	-	-	6.96	प्रभाग स्तर	-	-
उपघटक	2.2.2	परियोजना प्रचार-प्रसार तथा अभिलेखीकरण (1%)	-	-	-	4.00	प्रभाग स्तर	-	-
सहघटक	2.3	विस्तृत परियोजना रिपोर्ट (D.P.R) सूक्ष्म योजना (Microplan) की तैयारी (1%)	-	-	-				
उपघटक	2.4	अध्ययन/अनुसन्धान (1%)	-	-	-		प्रभाग स्तर	-	-
						कुल योग (2)		12.96	
घटक	3	जलागम कार्य का फेज (75 %)							
सहघटक	3.1	जलागम विकास कार्य (63 %)							
उपघटक	3.1.1	वनीकरण कार्य (30% )							
कार्यमद	3.1.1.1	ईंधन चारापत्ती, फलदार एवं लघु काष्ठ आदि प्रजातियों का रोपण	-	-	-				
		पौधशाला विकास	-	-	-				
		अ0मू0का0	-	-	-				
		पौध रोपण	-	-	-				

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
		उन्नत घास प्रजातियों की बीज बुआई व रोपण	—	—	—				
		अनुरक्षण—द्वितीय वर्ष (सामान्य वनीकरण)	7.00	है0	19000	1.33	काकड़ी—प्रथम	N 30°31'33.0" E 77°55'47.0"	
			7.00	है0	19000	1.33	काकड़ी—द्वितीय	N 30°29'14.7" E 77°56'25.0"	
			8.00	है0	19000	1.52	द0विन्हार—4ए	N 30°29'14.7" E 77°56'25.0"	
			<b>22.00</b>			<b>4.18</b>			
		अनुरक्षण—तृतीय वर्ष (सामान्य वनीकरण)	10.00	है0	12200	1.22	थातो (लौहारी)	N 30°31'27.0" E 77°55'52.0"	
			4.00	है0	12200	0.49	पिल्खीथात (बागी)	N 30°32'42.1" E 77°56'3.6"	
			10.00	है0	12200	1.22	गास्की (गास्की)	N 30°31'37.2" E 77°54'52.7"	
			10.00	है0	12200	1.22	उ0विन्हार—4	N 30°29'52.2" E 77°55'59.1"	
			10.00	है0	12200	1.22	उ0विन्हार—3	N 30°30'03.9" E 77°55'08.3"	
			10.00	है0	12200	1.22	डुमेट—1ए	N 30°30'10.5" E 77°50'52.8"	
			5.00	है0	12200	0.61	उ0विन्हार—2	N 30°31'17.82" E 77°54'00.14"	
			5.00	है0	12200	0.61	उ0विन्हार—1ए	N 30°30'10.2" E 77°53'40.4"	
			10.00	है0	12200	1.22	द0विन्हार—4बी	N 30°29'57.3" E 77°54'35.4"	
			8.00	है0	12200	0.98	डुमेट—1ए	N 30°30'10.9" E 77°50'49.3"	
			<b>82.00</b>	<b>है0</b>		<b>10.01</b>			
		अनुरक्षण—तृतीय वर्ष (चारागाह वनीकरण)	8.00	है0	12200	0.98	उ0विन्हार—4	N 30°29'32.0" E 77°55'46.7"	
			8.00	है0	12200	0.98	उ0विन्हार—3	N 30°31'02.15" E 77°54'30.40"	



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			10.00	है0	12200	1.22	उ0विन्हार-5	N 30°29'44.5" E 77°55'60.0"	
			10.00	है0	12200	1.22	द0विन्हार-8बी	N 30°29'24.2" E 77°55'10.3"	
			2.00	है0	12200	0.24	काकोईथात	N 30°31'06.5" E 077°55'36.2"	
			10.00	है0	12200	1.22	डिण्डालघार	N 30°31'09.4" E E 77°55'23.8"	
			10.00	है0	12200	1.22	विहार	N 30°30'03.9" E 77°55'08.3"	
			10.00	है0	12200	1.22	गास्की (गास्की)	N 30°31'37.2" E 77°54'52.7"	
			10.00	है0	12200	1.22	पिंगरी	N 30°32'21.4" E 77°54'42.7"	
			<b>78.00</b>			<b>9.52</b>			
		अनुरक्षण-तृतीय वर्ष (बांस वनीकरण)	5.00	है0	12200	0.61	विहार	N 30°30'03.9" E 77°55'08.3"	
			5.00	है0	12200	0.61	उ0विन्हार-1ए	N 30°30'34.43" E E 77°52'28.54"	
			5.00	है0	12200	0.61	उ0विन्हार-3	N 30°29'59.8" E 77°54'48.2"	
			<b>15.00</b>	<b>है0</b>		<b>1.83</b>			
						<b>योग -</b>	<b>25.54</b>		
उपघटक	<b>3.1.2</b>	<b>मृदा एवं जल-संरक्षण (27 % )</b>							
कार्यमद	3.1.2.1	जैविक पद्धति (पौध/ब्रसवुड व पिरुल चैक डैम)		सं0	5440	0.27	डिण्डालखड्ड	N 30°32'42.1" E 77°56'3.6"	-
			5	सं0	5440	0.33	बिहारखड्ड	N 30°31'13.4" E 77°56'65.0"	
			6	सं0	5440	0.33	लौहारीखड्ड	N 30°31'12.4" E E 77°56'19.2"	
			7	सं0	5440	0.38	जुडडोखड्ड	N 30°32'31.0" E 77°52'48.0"	
			15	सं0	5440	0.82	डिंडालखड्ड	N 30°31'13.4" E	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								77°56'65.0"	
			0	सं0	5440	0.00	गास्कीखड्ड	N 30°31'37.2" E 77°54'52.7"	
			65	सं0	5440	3.54	भाइडीखिल खड्ड उ0बि0-2	N 30°31'07.9" E 077°53'41.1"	
			5	सं0	5440	0.27	भलेरखड्ड	N 30°30'53.51" E 077°53'41.9"	
			15	सं0	5440	0.82	उ0बिन्हार-2	N 30°31'19.6" E 077°53'37.3"	
			20	सं0	5440	1.09	नकोडखड्ड उ0बि0-2	N 30°30'36.4" E 077°53'55.9"	
			10	सं0	5440	0.54	क्यारीखड्ड उ0बि0-1बी	N 30°30'01.5" E 077°53'54.3"	
			16	सं0	5440	0.87	उ0बिन्हार-1ए	N 30°30'20.1" E 077°53'28.0"	
			69	सं0	5440	3.75	छाछमूखड्ड उ0बि0-5	N 30°29'33.8" E 077°56'04.2"	
			27	सं0	5440	1.47	निगाईगाड/ रेडाखड्ड	N 30°29'36.0" E 077°55'53.9"	
			10	सं0	5440	0.54	बाईलाखड्ड उ0बि0-3	N 30°30'58.8" E 077°54'19.5"	
			<b>276</b>			<b>15.02</b>			
कार्यमद	3.1.2.2	अभियांत्रिक पद्धति (गलीप्लग, चैक डैम, क्रेटवायर, साईडवाल तथा स्पर)							-
		आर0आर0 ड्राई चैकडैम	0	सं0	10000	0.00	यमुना के किनारे	N 30°31'27.0" E 77°55'52.0"	
			5	सं0	10000	0.50	थातोखड्ड	N 30°32'42.1" E 77°56'3.6"	
			6	सं0	10000	0.60	बागीखड्ड	N 30°31'33.0" E 77°55'47.0"	
			5	सं0	10000	0.50	ककाडीखड्ड	N 30°31'13.4" E 77°56'65.0"	
			4	सं0	10000	0.40	बिहारखड्ड	N 30°31'12.4"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								E 77°56'19.2"	
			9	सं0	10000	0.90	लौहारीखड्ड	N 30°32'31.0" E 77°52'48.0"	
			8	सं0	10000	0.80	डिंडालखड्ड	N 30°31'13.4" E 77°56'65.0"	
			0	सं0	10000	0.00	गास्कीखड्ड	N 30°31'37.2" E 77°54'52.7"	
			4	सं0	10000	0.40	पिनगिरीखड्ड	N 30°32'21.4" E 77°54'42.7"	
			14	सं0	10000	1.40	डयोडखड्ड उ0बि0-1ए	N 30°30'38.4" E 077°53'29.5"	
			42	सं0	10000	4.20	भाइडीखिल खड्ड उ0बि0-2	N 30°30'01.2" E 077°53'30.1"	
			25	सं0	10000	2.50	नकोडखड्ड उ0बि0-2, भलेर	N 30°30'40.5" E 077°53'52.0"	
			25	सं0	10000	2.50	फारसिल खड्ड	N 30°30'38.7" E 077°53'51.1"	
			15	सं0	10000	1.50	किनारखिलखड्ड उ0बि0-1ए	N 30°30'08.0" E 077°53'44.6"	
			0	सं0	10000	0.00	चाटखाला डुमेट-1ए, 1बी	N 30°30'15.4" E 077°51'14.0"	
			30	सं0	10000	3.00	बावलापानी डुमेट-1बी	N 30°29'55.6" E 077°52'03.4"	
			0	सं0	10000	0.00	छाछमूखड्ड उ0बि0-4	N 30°29'47.2" E 077°56'06.7"	
			53	सं0	10000	5.30	निगाईगाड / रेडाखड्ड	N 30°29'48.1" E 077°55'37.9"	
			20	सं0	10000	2.00	बाईलाखड्ड उ0बि0-3	N 30°31'02.1" E 077°54'30.4"	
			20	सं0	10000	2.00	रवाखड्ड कन्डरियान	N 30°29'16.8" E 077°56'26.2"	
			<b>285</b>			<b>28.50</b>			
		क्रेटवायर चैकडैम	20	सं0	16000	3.20	डयोडखड्ड उ0बि0-1ए	N 30°30'38.4" E	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								077°53'29.5"	
			76	सं0	16000	12.16	भाइडीखिल खड्ड उ0बि0-2	N 30°31'06.4" E 077°53'39.2"	
			14	सं0	16000	2.24	नकोडखड्ड उ0बि0-2	N 30°30'39.2" E 077°53'55.2"	
			20	सं0	16000	3.20	फारसिल खड्ड	N 30°30'38.7" E 077°53'51.1"	
			22	सं0	16000	3.52	किनारखिलखड्ड उ0बि0-1ए	N 30°30'08.0" E 077°53'44.6"	
			18	सं0	16000	2.88	चाटखाला डुमेट-1ए	N 30°30'15.4" E 077°51'14.0"	
			4	सं0	16000	0.64	बावलापानी डुमेट-1बी	N 30°29'55.6" E 077°52'03.4"	
			38	सं0	16000	6.08	निगाईगाड / रेडाखड्ड	N 30°29'48.1" E 077°55'37.9"	
			16	सं0	16000	2.56	रवाखड्ड कन्डरियान	N 30°29'16.8" E 077°56'26.2"	
			<b>228</b>			<b>36.48</b>			
		गली प्लगिंग	55	सं0	2800	1.54	यमुना के किनारे	N 30°31'27.0" E 77°55'52.0"	
			38	सं0	2800	1.06	धातोखड्ड	N 30°32'42.1" E 77°56'3.6"	
			20	सं0	2800	0.56	बागीखड्ड	N 30°31'33.0" E 77°55'47.0"	
			33	सं0	2800	0.92	ककाडीखड्ड	N 30°31'13.4" E 77°56'65.0"	
			41	सं0	2800	1.15	बिहारखड्ड	N 30°31'12.4" E 77°56'19.2"	
			21	सं0	2800	0.59	लौहारीखड्ड	N 30°32'31.0" E 77°52'48.0"	
			25	सं0	2800	0.70	डिंडालखड्ड	N 30°31'13.4" E 77°56'65.0"	
			28	सं0	2800	0.78	गास्कीखड्ड	N 30°31'37.2"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								E 77°54'52.7"	
			51	सं०	2800	1.43	पिनगिरीखड्ड	N 30°32'21.4" E 77°54'42.7"	
			70	सं०	2800	1.96	डयोडखड्ड उ०बि०-1ए	N 30°30'34.3" E 077°53'22.4"	
			34	सं०	2800	0.95	भलेरखड्ड	N 30°30'56.2" E 077°53'37.1"	
			27	सं०	2800	0.76	भाइडीखिल खड्ड उ०बि०-2	N 30°31'05.7" E 077°53'40.1"	
			17	सं०	2800	0.48	नकोडखड्ड उ०बि०-2	N 30°30'38.7" E 077°53'57.1"	
			14	सं०	2800	0.39	क्यारीखड्ड उ०बि०-1बी	N 30°29'58.6" E 077°53'57.1"	
			40	सं०	2800	1.12	किनारखिलखड्ड उ०बि०-1ए	N 30°30'08.0" E 077°53'44.6"	
			0	सं०	2800	0.00	चाटखाला डुमेट-1ए	N 30°30'14.4" E 077°51'17.4"	
			14	सं०	2800	0.39	बावलापानी डुमेट-1बी	N 30°29'31.2" E 077°52'00.9"	
			54	सं०	2800	1.51	बिनखड्ड द०बि०-4ए	N 30°30'20.1" E 077°52'56.4"	
			22	सं०	2800	0.62	भारुनखड्ड द०बि०-4ए	N 30°30'00.4" E 077°53'16.1"	
			54	सं०	2800	1.51	चाटखाला डुमेट-1बी	N 30°29'51.8" E 077°52'09.3"	
			10	सं०	2800	0.28	बावलापानी डुमेट-2बी	N 30°29'28.7" E 077°51'58.6"	
			63	सं०	2800	1.76	छाछमूखड्ड उ०बि०-4	N 30°29'37.4" E 077°56'02.5"	
			60	सं०	2800	1.68	छाछमूखड्ड उ०बि०-5	N 30°29'33.6" E 077°56'04.2"	
			40	सं०	2800	1.12	निगाईगाड / रेडाखड्ड	N 30°29'30.4" E 077°55'54.7"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			25	सं०	2800	0.70	बाईलाखड्ड उ०बि०-३	N 30°30'56.4" E 077°54'23.2"	
			34	सं०	2800	0.95	रवाखड्ड कन्दरियान	N 30°29'16.8" E 077°56'26.2"	
			<b>890</b>			<b>24.91</b>			
		साईडवाल	0	सं०	10000	0.00	यमुना के किनारे	N 30°31'27.0" E 77°55'52.0"	
			3	सं०	10000	0.30	थातोखड्ड	N 30°32'42.1" E 77°56'3.6"	
			6	सं०	10000	0.60	बागीखड्ड	N 30°31'33.0" E 77°55'47.0"	
			3	सं०	10000	0.30	ककाडीखड्ड	N 30°31'13.4" E 77°56'65.0"	
			6	सं०	10000	0.60	बिहारखड्ड	N 30°31'12.4" E 77°56'19.2"	
			0	सं०	10000	0.00	लौहारीखड्ड	N 30°32'31.0" E 77°52'48.0"	
			0	सं०	10000	0.00	डिंडालखड्ड	N 30°31'13.4" E 77°56'65.0"	
			0	सं०	10000	0.00	गास्कीखड्ड	N 30°31'37.2" E 77°54'52.7"	
			4	सं०	10000	0.40	पिनगिरीखड्ड	N 30°32'21.4" E 77°54'42.7"	
			6	सं०	10000	0.60	नकोडखड्ड उ०बि०-२	N 30°30'36.4" E 077°53'53.9"	
			10	सं०	10000	1.00	उ०बिन्हार-१ए	N 30°30'26.6" E 077°53'08.5"	
			7	सं०	10000	0.70	बावलापानी डुमेट-१बी	N 30°29'59.3" E 077°51'16.9"	
			6	सं०	10000	0.60	बिनखड्ड द०बि०-४ए	N 30°30'20.1" E 077°52'56.4"	
			0	सं०	10000	0.00	चाटखाला डुमेट-१बी, १ए	N 30°29'50.0" E 077°52'00.0"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाइल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			7	सं०	10000	0.70	मछराईखड्ड	N 30°31'58.2" E 077°53'32.1"	
			7	सं०	10000	0.70	क्यारीखड्ड उ०बि०-1बी	N 30°30'00.1" E 077°53'44.2"	
			14	सं०	10000	1.40	बावलापानी डुमेट-1ए	N 30°30'06.2" E 077°50'52.4"	
			5	सं०	10000	0.50	छाछमुखड्ड उ०बि०-4	N 30°30'46.4" E 077°56'24.0"	
			15	सं०	10000	1.50	छाछमुखड्ड उ०बि०-5	N 30°29'32.4" E 077°56'06.2"	
			4	सं०	10000	0.40	निगाईगाड / रेडाखड्ड	N 30°29'51.6" E 077°55'28.7"	
			10	सं०	10000	1.00	मकोलखड्ड उ०बि०-4	N 30°30'52.4" E 077°55'35.3"	
			10	सं०	10000	1.00	बाईलाखड्ड उ०बि०-3	N 30°31'02.1" E 077°54'28.3"	
			<b>123</b>			<b>12.30</b>			
		कंटूर ट्रैच निर्माण कार्य	3	है०	9000	0.27	नकोडखड्ड उ०बि०-2	N 30°30'40.7" E 077°53'27.5"	
			3	है०	9000	0.27	गास्कीखड्ड	N 30°31'02.1" E 077°54'28.3"	
			<b>6.00</b>			<b>0.54</b>			
कार्यमद	3.1.2.3	जल संग्रहण टैंक	0	सं०	40000	0.00			
			<b>0</b>			<b>0.00</b>			
		एल०डी०पी०ई० टैंक	14	सं०	9000	1.26			
			<b>14</b>			<b>1.26</b>			
		सिंचाई टैंक	1	सं०	10000	0.10	भलेरखड्ड	N 30°30'53.51" E 077°53'41.9"	
			0	सं०	10000	0.00	भाइडीखिल खड्ड उ०बि०-2	N 30°31'07.9" E 077°53'41.1"	
			0	सं०	10000	0.00	उ०बि०न्हार-2	N 30°31'19.6" E 077°53'37.3"	
			1	सं०	10000	0.10	बाईलाखड्ड उ०बि०-3	N 30°31'19.6" E	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								077°53'37.3"	
			1	सं०	10000	0.10	नकोडखड्ड उ०बि०-2	N 30°30'36.4" E 077°53'55.9"	
			1	सं०	10000	0.10	मकोडखड्ड उ०बि०-4	N 30°30'36.4" E 077°53'55.9"	
			1	सं०	10000	0.10	क्यारीखड्ड उ०बि०-1बी	N 30°30'01.5" E 077°53'54.3"	
			<b>5</b>			<b>0.50</b>			
		कच्चे परकुलेशन टैंक	2	सं०	8000	0.16	नकोडखड्ड उ०बि०-2	N 30°30'36.4" E 077°53'53.9"	
			2	सं०	8000	0.16	क्यारीखड्ड उ०बि०-1बी,	N 30°30'00.1" E 077°53'44.2"	
			2	सं०	8000	0.16	उ०बि०-1ए	N 30°30'23.6" E 077°53'15.1"	
			4	सं०	8000	0.32	बिनखड्ड उ०बि०-4ए	N 30°30'34.1" E 077°52'29.1"	
			8	सं०	8000	0.64	छाछमूखड्ड उ०बि०-4	N 30°30'52.4" E 077°55'35.3"	
			0	सं०	8000	0.00	छाछमूखड्ड उ०बि०-5	N 30°29'32.4" E 077°56'06.2"	
			2	सं०	8000	0.16	बाईलाखड्ड उ०बि०-3	N 30°31'02.1" E 077°54'28.3"	
			2	सं०	8000	0.16	बागी	N 30°32'42.1" E E 77°56'3.6"	
			2	सं०	8000	0.16	डिंडाल	N 30°31'09.4" E 77°55'23.8"	
			1	सं०	8000	0.08	लोहारी	N 30°31'12.4" E 77°56'19.2"	
			<b>25</b>			<b>2</b>			
		रेन वाटर हार्वेसिट टैंक	3	सं०	2500	0.08	भाइडीखिल खड्ड उ०बि०-2	N 30°31'07.9" E 077°53'41.1"	
			3	सं०	2500	0.08	उ०बि०-2	N 30°31'19.6" E 077°53'37.3"	



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)	
1	2	3	4	5	6	7	8	9	10	
			3	सं०	2500	0.08	नकोडखड्ड उ०बि०-2	N 30°30'36.4" E 077°53'55.9"		
			3	सं०	2500	0.08	क्यारीखड्ड उ०बि०-1बी	N 30°30'01.5" E 077°53'54.3"		
			3	सं०	2500	0.08	उ०बिन्हार-1ए	N 30°30'20.1" E 077°53'28.0"		
			3	सं०	2500	0.08	मकोलखड्ड उ०बि०-4	N 30°30'52.4" E 077°55'35.3"		
			2	सं०	2500	0.05	मदर्सू	N 30°29'54.0" E 077°54'55.0"		
			2	सं०	2500	0.05	डूमनथात	N 30°29'17.3" E 077°56'24.3"		
			2	सं०	2500	0.05	मतोगी के ऊपर	N 30°29'44.5" E 077°55'52.9"		
			3	सं०	2500	0.08	बागी	N 30°32'42.1" E 77°56'3.6"		
			3	सं०	2500	0.08	डिंडाल	N 30°31'09.4" E 77°55'23.8"		
			3	सं०	2500	0.08	गास्की	N 30°31'37.2" E 77°54'52.7"		
			4	सं०	2500	0.10	लोहारी	N 30°31'12.4" E 77°56'19.2"		
			4	सं०	2500	0.10	धातोखेडा	N 30°31'47.1" E 77°56'34.5"		
			4	सं०	2500	0.10	ककाडी	N 30°31'33.0" E 77°55'47.0"		
			<b>45</b>			<b>1.125</b>				
कार्यमद		बेन्च टेरेसिंग	<b>82</b>	सं०	3075	2.52	चुरानी एवं लांधा राजि अन्तर्गत			
कार्यमद		डगआऊट पौन्ड	<b>48</b>	सं०	5000	2.40	चुरानी एवं लांधा राजि अन्तर्गत			
						योग -	<b>127.56</b>			
उपघटक	<b>3.1.3</b>	<b>इकोसिस्टम सर्विसेज के लिए स्थानीय समुदाय/संस्थाओं को प्रोत्साहन आदि (2%)</b>								

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
कार्यमद	3.1.3.1	जैव विविधता संरक्षण	142.50	-	-	14.14	-	-	-
कार्यमद	3.1.3.2	वनों की आग से सुरक्षा	40.00	-	-	2.40	-	-	-
कार्यमद	3.1.3.3	जैविक उत्पादन पद्धति अपनाने हेतु	-	-	-	0.00	-	-	-
कार्यमद	3.1.3.4	भूस्खलन/भू-क्षरण आदि से सुरक्षा/बचाव हेतु	-	-	-	0.00	-	-	-
कार्यमद	3.1.3.5	जल-प्रबंधन/वर्षा-जल संग्रहण हेतु	-	-	-	0.00	-	-	-
कार्यमद	3.1.3.6	अन्य	-	-	-	0.00	-	-	-
					योग -	16.54			
<b>उपघटक</b>	<b>3.1.4</b>	<b>वन्य जीव प्रबन्धन ( 2% )</b>							
कार्यमद	3.1.4.1	मानव व वन्यजीव संघर्ष कम करने हेतु फ्रिंज क्षेत्र में फलदार प्रजातियों का वृक्षारोपण	-	-	-	-	-	-	-
कार्यमद	3.1.4.2	सॉल्ट लिक	-	-	-	-	-	-	-
कार्यमद	3.1.4.3	वास स्थल का सुधार	35.50	है०	12000	4.26	-	-	-
कार्यमद	3.1.4.4	अन्य	-	-	-	-	-	-	-
					योग -	4.26			
<b>उपघटक</b>	<b>3.1.5</b>	<b>वैकल्पिक ऊर्जा (सौर ऊर्जा, पाइन् ब्रिकेटिंग, घराट उच्चो) (2%)</b>	LS	-	-	5.06	-	-	-
					<b>कुल योग (3.1)</b>	<b>178.96</b>			
<b>सहघटक</b>	<b>3.2</b>	<b>संरक्षण लक्षित आजीविका संवर्धन (12%)</b>	-	-	-				
<b>उपघटक</b>	<b>3.2.1</b>	<b>कृषि विकास (4%)</b>	-	-	-				
कार्यमद	3.2.1.1	प्रगतिशील कृषकों को चारापत्ती वृक्ष का वितरण	6700	सं०	10.00	0.67	-	-	-
कार्यमद	3.2.1.2	पुस्ता मरम्मत कार्य	155.00	घमी०	3075.00	4.77	-	-	-
कार्यमद	3.2.1.3	टोकरी, गिल्टा वितरण प्रत्येक परिवार	338.00	सं०	1000.00	3.38	-	-	-
कार्यमद	3.2.1.4	बीज क्रय एवं वितरण/बीज मिनीकिट	LS	ल०स०	LS	1.92	-	-	-
कार्यमद		सिंचाई पाईप/स्प्रे मशीन का वितरण	451.00	सं०	3000.00	13.53	-	-	-
कार्यमद	3.2.1.5	उन्नत कृषि उपकरणों का वितरण (हल, कुटला, दरांती आदि उपकरण)	LS	ल०स०	LS	2.74	-	-	-
कार्यमद	3.2.1.6	जैविक कृषि एवं बर्मी खाद	33.00	सं०	20000.00	6.60	-	-	-
					योग -	33.61			
<b>उपघटक</b>	<b>3.2.2</b>	<b>औद्यानिकी (3%)</b>	-	-	-				
कार्यमद	3.2.2.1	फल पौध वितरण	4820	सं०	50.00	2.41	-	-	-
कार्यमद	3.2.2.2	मौनपालन प्रदर्शन	52	सं०	4000.00	2.08	-	-	-
कार्यमद	3.2.2.3	मशरूम उत्पादन प्रदर्शन	12	सं०	20000.00	2.40	-	-	-
कार्यमद	3.2.2.4	विपणन हेतु पैकेजिंग सहायता	LS	ल०स०	LS	4.50	-	-	-

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा कै0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
						योग -			
						11.39			
उपघटक	3.2.3	पशुपालन	-	-	-				
कार्यमद	3.2.3.1	चारा मिनीकिट प्रदर्शन	260	सं०	800.00	2.08	-	-	-
कार्यमद	3.2.3.2	चारा नाद का निर्माण	40	सं०	16000.00	6.40	-	-	-
कार्यमद	3.2.3.3	प्रसंस्करण हेतु सहायता	LS	ल०स०	LS	10.00	-	-	-
						योग -			
						18.48			
उपघटक	3.2.4	गैर कृषि (Non Farm) क्षेत्र में आय अर्जक गतिविधियों हेतु सहायता (1%)	-	-	-				
कार्यमद	3.2.4.1	होम स्टे का विकास	3	सं०	40000.00	1.20	-	-	-
कार्यमद	3.2.4.2	हस्तशिल्प विकास- टूल्स, कच्चे माल के कय आदि हेतु	5	सं०	20000.00	1.00	-	-	-
कार्यमद		तकनीकी विकास-कम्प्यूटर आदि	5	सं०	20000.00	1.00			
कार्यमद	3.2.4.4	विपणन, प्रचार प्रसार आदि हेतु सहायता	LS	ल०स०	LS	2.00			
						योग -			
						5.20			
उपघटक	3.2.5	सामाजिक सुरक्षा सहयोग (1%)							
कार्यमद	3.2.5.1	स्वास्थ्य शिविर	4	सं०	50000.00	2.00	-	-	-
कार्यमद	3.2.5.3	ग्रेडिंग व पैकेजिंग प्रशिक्षण	LS	ल०स०	LS	1.00	-	-	-
						योग -			
						3.00			
						कुल योग (3.2)			
						71.68			
घटक	4	समेकन फेज (1%)							
सहघटक	4.1	विड्रॉल प्लान का क्रियान्वयन (0.5%)	-	-	-	4.73	-	-	-
सहघटक	4.2	परियोजना कार्य का संकलन समेकन एवं समापन (0.5%) (सामाजिक, संस्थागत, तकनीकी एवं आजीविका आदि से सम्बन्धित)	-	-	-	4.74	-	-	-
						कुल योग (4)			
						9.47			
घटक	5	आकस्मिक व्यय (2%)	-	-	-	8.00	-	-	-
						कुल योग (5)			
						8.00			
						महायोग - (1)+(2)+(3.1)+(3.2)+(4)+(5)			
						303.22			

## APO in Naitwar-Mori CAT Plan for 2024-25

## Summary

Head	Name of Division	Project Management		Preparatory Phase		Watershed Development Works		Consolidation Phase		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
CAT MORI NAITWAR HEP	DFO TONS		7.14		2.59		25.15		2.58		37.46
	DFO GOWIND WILDLIFE SANCTUARY		12.79		15.50		55.35				83.64
<b>Total in CAT MORI NAITWAR HEP</b>			<b>19.93</b>	<b>0.00</b>	<b>18.09</b>	<b>0.00</b>	<b>80.50</b>	<b>0.00</b>	<b>2.58</b>	<b>0.00</b>	<b>121.10</b>

## Tons Forest Division

### Govind Wildlife Sanctuary

S.No.	Components	Unit	डी0पी0आर0 में प्रस्तावित कार्य		वर्ष 2024-25 हेतु प्रस्तावित	
			Physical	Financial	Physical	Financial
1	2	3	4	5	16	17
<b>1</b>	परियोजना प्रबन्धन					
<b>1.1</b>	प्रशासनिक व्यय					
<b>1.1.1</b>	पूँजीगत व्यय					
1.1.1.1	उपकरण एवं आपूर्ति तथा भवनों की स्थापना	सं0	ल0स0	976578	ल0स0	126578
1.1.1.2	वाहनो का क्रय (चार एवं दुपहिया)	सं0	ल0स0	976578	ल0स0	976578
<b>1.1.2</b>	आवर्ती व्यय					
1.1.2.1	संविदा स्टाफ तथा ग्राम प्रेरक के वेतन	सं0	0	0	0	
1.1.2.2	वन कर्मचारियों को परियोजना भत्ता/मानदेय	सं0	ल0स0	488289	ल0स0	70000
1.1.2.3	गाड़ियों का रख रखाव व मरम्मत तथा किराये पर	सं0	ल0स0	651052	ल0स0	50000
1.1.2.4	परियोजना स्टाफ और मोटिवेटर्स को संचार एवं वाहन भत्ता	सं0	ल0स0	325526	ल0स0	40000
1.1.2.5	कार्यालय व्यय	ल0स0	ल0स0	488289	ल0स0	15955
1.2	अनुश्रवण एवं मूल्यांकन	सं0	ल0स0	1302104	ल0स0	
	<b>कुल योग परियोजना प्रबन्धन</b>			<b>5208416</b>		<b>1279111</b>
<b>2</b>	तैयारी फेज					
<b>2.1</b>	संस्थागत पद्धति का विकास					

S.No.	Components	Unit	डी0पी0आर0 में प्रस्तावित कार्य		वर्ष 2024-25 हेतु प्रस्तावित	
			Physical	Financial	Physical	Financial
1	2	3	4	5	16	17
2.1.1	संस्थागत विकास एवं सहायता	सं0	26	651052	0	0
2.1.2	प्रवेश बिन्दु कार्य					
2.1.2.1	नौला/धारा की मरम्मत/सुधारीकरण कार्य	सं0	5	257641	0	0
2.1.2.2	पेयजल/सिचाई टैंक का निर्माण	सं0	1	45885	0	0
2.1.2.3	सिचाई नहर का सुधारीकरण/निर्माण	मी0	123	160062	0	0
2.1.2.4	खण्डजा रास्ता सुधारीकरण	मी0	384	499585	0	0
2.1.2.5	सामुदायिक चौक मरम्मत	सं0	2	541243	0	0
2.1.2.6	सामुदायिक मन्दिर का जीर्णोद्धार	सं0	1	299160	0	0
2.1.2.7	रेन शैड/शौचालय की मरम्मत एवं निर्माण का कार्य	सं0	1	149580	0	0
2.2	क्षमता विकास एवं प्रचार प्रसार					
2.2.1	ग्रामीणों/वन पंचायतों/परियोजना स्टाफ व विभागीय कार्मिकों का प्रशिक्षण व क्षमता विकास	सं0	79	1953157	14	500000
2.2.2	परियोजना प्रचार प्रसार व अभिलेखी करण	सं0	ल0स0	651052	ल0स0	350000
2.3	सूक्ष्म योजना (माईक्रोप्लान) एवं विस्तृत परियोजना रिपोर्ट (डी0पी0आर0की तैयारी)	सं0	1	651052	ल0स0	350000
2.4	अध्ययन/अनुसंधान	स0	ल0स0	651052	ल0स0	350000
	<b>कुल योग तैयारी फेज का</b>			<b>6510521</b>		<b>1550000</b>
3	कैचमेंट उपचार कार्य					
3.1	जलागम उपचार कार्य					
3.1.1	वानिकी कार्य					
3.1.1.1	पौधाशाला विकास	सं0	0	0	0	0
3.1.1.2	रोपण हेतु नर्सरी में पौध तैयार करना	सं0	0	0	0	0
3.1.1.3	बहुउद्देशीय प्रजातियों का रोपण (ASW)	है0	64	6394473	0	0
	बहुउद्देशीय प्रजातियों का रोपण (Plantation)				0	0
	बहुउद्देशीय प्रजातियों का अनुरक्षण (Plantation Maintenance)	है0			64	1056000
3.1.1.4	विविध ए0एन0आर0 (ASW)	है0	93	7720819	0	0
	विविध ए0एन0आर0 (Plantation)	है0			0	0
					93	1534500
3.1.1.5	रिंगाल/बांस रोपण (ASW)	है0	33	4252009	0	0
	रिंगाल/बांस रोपण (Plantation)	है0			0	0
					36	594000
	<b>योग</b>			<b>18367301</b>		<b>3184500</b>
3.1.2	मृदा एवं जल संरक्षण कार्य					
3.1.2.1	वानस्पतिक चैक डैम	सं0	266	1137107	0	0
3.1.2.2a	अभियान्त्रिकी-कोरे पत्थर के चैक डैम	घ0मी0	1449	2008002	0	0

S.No.	Components	Unit	डी0पी0आर0 में प्रस्तावित कार्य		वर्ष 2024-25 हेतु प्रस्तावित	
			Physical	Financial	Physical	Financial
1	2	3	4	5	16	17
3.1.2.2b	अभियान्त्रिकी-वायर क्रेट चैक डैम	घ0मी0	2073	4685339	1022	1500000
3.1.2.3	जल संरक्षण हेतु ट्रेच निर्माण	है0	134	3752209	0	0
3.1.2.4	जल संग्रहण टैंक	सं0	121	1212234	0	0
3.1.2.5	धारा, नौला पेयजल मरम्मत	सं0	11	2320769	1	20769
3.1.2.6	चाल/खाल/चरी निर्माण	सं0	110	2462748	0	0
	<b>योग</b>			<b>17578408</b>		<b>1520769</b>
<b>3.1.3</b>	<b>ईकोसिस्टम सर्विसेज</b>					
3.1.3.1	संस्थागत श्रेणी के तहत पुरस्कार	सं0	ल0स0	651052	ल0स0	200000
3.1.3.2	व्यक्तिगत श्रेणी के तहत पुरस्कार	सं0	ल0स0	455737	ल0स0	0
3.1.3.3	विशिष्ट श्रेणी के तहत पुरस्कार	सं0	ल0स0	195316	ल0स0	0
	<b>योग</b>			<b>1302105</b>		<b>200000</b>
<b>3.1.4</b>	<b>वन्य जीव प्रबन्धन</b>					
3.1.4.1	वन्यजीवों के प्राकृतिक आवास सुधार हेतु उपाय	ल0स0	5	252600	0	0
3.1.4.2	वन्य जीव सुरक्षा सर्तकता बढ़ाने सम्बन्धी उपाय	ल0स0	ल0स0	174101	ल0स0	50000
3.1.4.3	मानव वन्य जीव संघर्ष हेतु रोकथाम हेतु उपाय	ल0स0	ल0स0	490692	ल0स0	0
3.1.4.4	VFG हेतु मानदेय का व्यय एवं प्रशिक्षण	स0	8	384712	2	180000
	<b>योग</b>			<b>1302105</b>		<b>230000</b>
<b>3.1.5</b>	<b>वैकल्पिक ऊर्जा</b>					
3.1.5.1	सार्वजनिक सोलर स्ट्रीट लाईट	सं0	52	661818	0	0
3.1.5.2	उज्जवला योजना के साथ कनर्वजेन्स माध्यम से एल0पी0जी0 गैस चुल्हे/स्टोव का वितरण	सं0	291	640286	141	310286
	<b>योग</b>			<b>1302104</b>		<b>0</b>
3.2	<b>संरक्षण लक्षित आजीविका संवर्द्धन</b>					
<b>3.2.1</b>	<b>कृषि विकास</b>					
3.2.1.1	कृषि विकास चारापत्ती वृक्षारोपण (ASW)	है0	13	1302104	0	0
	कृषि विकास चारापत्ती वृक्षारोपण (Plantation)	है0				
3.2.1.2	जैविक कृषि उत्पादन पद्धतियों का पदर्शन					
a.	केंचुआ/नाडेप खाद गड्ढा निर्माण	सं0	87	390631	0	0
b.	केंचुआ उत्पादन हैचरी निर्माण (कलस्टर स्तर)	सं0	5	130210	0	0
c.	जैविक कृषि प्रदर्शन	सं0	26	781263	10	181263
3.2.1.3	कॉमन फेसिलिटी केन्द्र की स्थापना व संचालन करना	सं0	6	1953157	0	0
	<b>योग</b>			<b>4557365</b>		<b>181263</b>
<b>3.2.2</b>	<b>औद्योगिकी</b>					
a.	फल पौध वितरण	सं0	4883	244145	1000	144145

S.No.	Components	Unit	डी0पी0आर0 में प्रस्तावित कार्य		वर्ष 2024-25 हेतु प्रस्तावित	
			Physical	Financial	Physical	Financial
1	2	3	4	5	16	17
	b. मौन पालन प्रदर्शन	सं0	61	244145	31	0
	c. मशरूम उत्पादन प्रदर्शन	सं0	10	195316	0	0
	d. विपणन हेतु पैकेजिंग सहायता	ल0स0	0	292973	0	0
	<b>योग</b>			<b>976579</b>		<b>144145</b>
<b>3.2.3</b>	<b>पशुपालन</b>					
	a. चारा मिनीकट पदार्शन	सं0	305	244145	100	74145
	b. चारा नाद का निर्माण	सं0	27	439460	0	0
	c. प्रसंस्करण हेतु सहायता	ल0स0	ल0स0	292973	0	0
	<b>योग</b>			<b>976578</b>		<b>74145</b>
<b>3.2.4</b>	<b>गैर कृषि सैक्टर में आय अर्जक गतिविधियां</b>					
	a. ईको-टूरिज्म हेतु अधारभूत संरचनाओं-होम स्टे का विकास	सं0	9	340956	0	0
	b. हस्तशिल्प विकास-टूल्स कच्चे माल का क्रय आदि हेतु	सं0	8	168419	0	0
	c. विपणन हेतु प्रचार-प्रसार आदि सहायता	ल0स0	ल0स0	141677	0	0
	<b>योग</b>			<b>651052</b>		<b>0</b>
<b>3.2.5</b>	<b>सामाजिक सुरक्षा सहयोग</b>	सं0	0	651052	0	0
	<b>कुल योग कैचमेंट उपचार कार्य</b>			<b>47664649</b>		<b>5534822</b>
<b>4</b>	<b>समेकन फेज</b>					
	4.1 ग्रामीणों द्वारा विज्ञान प्लान की तैयारी	ल0स0	ल0स0	325526	0	0
	4.2 परियोजना कार्यो का संकलन एवं समापन	ल0स0	ल0स0	325526	0	0
<b>5</b>	<b>आकस्मिक व्यय</b>		ल0स0	1302104	ल0स0	0
	<b>महायोग</b>			<b>61336742</b>		<b>8363933</b>

## APO in Jamrani CAT Plan for 2024-25

### Summary

Head	Name of Division	Project Managemen		Preparatory Phase		Watershed Development Works		Consolidation Phase		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
CAT JAAMRANI HEP	DFO NAINITAL		29.00		2.00		404.96		10.00		445.96

	DFO SC NAINITAL		1.00		1.50		214.00		5.00		221.50
<b>Total in CAT JAAMRANI HEP</b>		<b>0</b>	<b>30.00</b>	<b>0</b>	<b>3.50</b>	<b>0</b>	<b>618.96</b>	<b>0</b>	<b>15.00</b>	<b>0</b>	<b>667.46</b>

Code No.	Component	Jamrani CAT PLAN APO 2024-25		
		Nainital	Soil Nainital	Total
1	Project Management (12%)	22.00	1.00	<b>23.00</b>
1.2	Monitoring & Evaluation (2%)	7.00	0.00	<b>7.00</b>
2	Preparatory Phase (10%)	2.00	1.50	<b>3.50</b>
3	Watershed Work Phase- Plantation	135.11	47.93	<b>183.04</b>
3.1.1.1	Maintenance	0.00	0.00	<b>0.00</b>
3.1.1.2	ANR	18.09	14.40	<b>32.49</b>
3.1.1.3	Pasture Development Plantation	63.01	86.06	<b>149.07</b>
3.1.2	Biological Methods (Vegetative/Perul chekdams	0	21.01	<b>21.01</b>
3.1.2.3	Repair of Broken Terraces		18.36	<b>18.36</b>
3.1.4	Payment for Eco- system Services	22.00		<b>22.00</b>
3.1.4.1	Lantana Removal Isy year Maintenance	1.08		<b>1.08</b>
3.1.4.3	Creation of water holes for wildlife/ Dhara Naula	10.00	21.00	<b>31.00</b>
3.1.4.5	Binacular Purchase	11.16	5.25	<b>16.41</b>
3.1.6	Solar Lite , Pine Bricketing, Biogas	40.00		<b>40.00</b>
3.2	Livelihood Activities for Farmer	52.50		<b>52.50</b>
3.2.2	Horticulture	20.00		<b>20.00</b>
3.2.3	Animal Husbandry	32.00		<b>32.00</b>
3.2.4	Non Farm Activities	0.00		<b>0.00</b>
5	Contigencies	10.00	5.00	<b>15.00</b>
	<b>Grand Total</b>	<b>445.95</b>	<b>221.51</b>	<b>667.46</b>

## Nainital Forest Division



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
घटक	1	परियोजना प्रबन्धन (12%)							
सहघटक	1.1	प्रशासनिक व्यय (10%)							
उपघटक	1.1.1	पूँजीगत व्यय (3%)							
कार्यमद	1.1.1.1	उपकरण एवं आपूर्ति तथा भवनों की स्थापना यथा क्षेत्रीय हट/स्टोर				0.00			
कार्यमद	1.1.1.2	वाहनों का क्रय (चौपहिया एवं दुपहिया)				0.00			
		योग -				0.00			
उपघटक	1.1.2	आवर्ती व्यय (7%)							
कार्यमद	1.1.2.1	संविदा स्टाफ (कृषि/उद्यान, पशुपालन विशेषज्ञों) वरिष्ठ परियोजना समन्वयक तथा ग्राम प्रेरक का वेतन/सेवा शुल्क	संख्या	संख्या	LS	15.00	Division Level	N 29-22-46 E 79- 28-12.29	
कार्यमद	1.1.2.2	वन कर्मचारियों को परियोजना भत्ता/मानदेय	6	ल0स0	LS	1.00	Division Level	N 29-22-46 E 79- 28-12.30	
कार्यमद	1.1.2.3	वाहनों हेतु ईंधन, रखरखाव, मरम्मत तथा आवश्यकतानुसार वाहन किराये पर लेना							
कार्यमद	1.1.2.4	परियोजना स्टाफ व मोटिवेटर्स को संचार/वाहन भत्ता	ल0स0	ल0स0	LS	5.00	Division Level	N 29-22-46 E 79- 28-12.32	
कार्यमद	1.1.2.5	कार्यालय व्यय	10	ल0स0	LS	1.00	Division Level	N 29-22-46 E 79- 28-12.33	
		योग -				22.00			
सहघटक	1.2	अनुश्रवण एवं मूल्यांकन (2%)							
उपघटक	1.2.1	प्रबन्ध सूचना प्रणाली (MIS / GIS)	1	ल0स0	LS	1.00	Division Level	N 29-22-46 E 79- 28-12.36	
उपघटक	1.2.2	समवर्ती अनुश्रवण एवं मूल्यांकन	1	ल0स0	LS	3.00	Division Level	N 29-22-46 E 79- 28-12.37	
उपघटक	1.2.3	अध्ययन (Baseline / Mid-term/End- term)	1	ल0स0	LS	1.00	Division Level	N 29-22-46 E 79- 28-12.38	
उपघटक	1.2.4	नियन्त्रण प्रणाली एवं वित्तीय सेवा लेखा परीक्षा की समीक्षा (Internal + External)	1	ल0स0	LS	2.00	Division Level	N 29-22-46 E 79- 28-12.39	
		योग -				7.00			
		कुल योग (1)				29.00			
घटक	2	तैयारी का फेज (10%)							
सहघटक	2.1	संस्थागत पद्धति का विकास (4%)							

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
उपघटक	2.1.1	संस्थागत विकास एवं सहायता (1%)							
उपघटक	2.1.2	प्रवेश बिन्दु कार्य-सामुदायिक परिसम्पत्तियों की छुट-पुट मरम्मत (धारा/नौला मरम्मत/पेयजल मरम्मत आदि) (3%)							
	2.1.2.1	Repapir of dhara-naula/water reservoirs							
	2.1.2.2	Repapir of footpaths							
	2.1.2.3	Repair of drinking water tanks/other comminity resources							
सहघटक	2.2	क्षमता विकास एवं प्रचार-प्रसार (4%)							
उपघटक	2.2.1	ग्रामीणों, वन पंचायतों एवं विभागीय परियोजना कार्मिकों का क्षमता विकास एवं प्रशिक्षण (3%)							
उपघटक	2.2.2	परियोजना प्रचार-प्रसार तथा अभिलेखीकरण (1%)	1	ल0स0	LS	2.00	Division Level	N 29-22-46 E 79- 28-12.104	
सहघटक	2.3	विस्तृत परियोजना रिपोर्ट (D.P.R) सूक्ष्म योजना (Microplan) की तैयारी (1%)							
उपघटक	2.4	अध्ययन/अनुसन्धान (1%)				0.00			
		कुल योग (2)				2.00			
घटक	3	जलागम कार्य का फेज (75 % )							
सहघटक	3.1	जलागम विकास कार्य (63 % )							
उपघटक	3.1.1	वनीकरण कार्य (30% )							
कार्यमद	3.1.1.1	ईधन चारापत्ती, फलदार एवं लघु काष्ठ आदि प्रजातियों का रोपण	15.00	Ha.	36866.00	5.53	Sarna 8B Bhowali	N 29 21 31.20 E 79 38 29.80	
		वृक्षारोपण 500 पौध प्रति है0	10.00	Ha.	36866.00	3.69	Sarna 7b Bhowli	N 29 20 58 E 79 38 41.70	
			15.00	Ha.	36866.00	5.53	Sarna 12 B bhowali	N 29 21 26.10 E79 36 44.00	
			5.00	Ha.	36866.00	1.84	Banoliya 6 Badhon Range	N 29 13 27.57 E 79 44 10.40	
			5.00	Ha.	36866.00	1.84	Maluatal ct. no. 4 Badhon range	N 29 20 18.70 E 79 39 24.00	
			5.00	Ha.	36866.00	1.84	East Okhaldhunga ct. no. 13 Badhon Range	N 29 14 12.70 E 79 38 37.70	
			5.00	Ha.	36866.00	1.84	East Okhaldhunga ct.	N 29 14 5.70	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जीपीओएस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
							no. 10 Badhon Range	E 79 39 13.80	
			10.00	Ha.	36866.00	3.69	West Okhaldhunga ct. no. 5 Badhon Range	N 29 15 28.10 E79 36 28	
			5.00	Ha.	36866.00	1.84	Karaligad ct. no. 11 Badhon Range	N 29 14 54.40 E 79 44 49.50	
			10.00	Ha.	36866.00	3.69	Thali ct. no. 4 North gola range	N 29 25 05.61 E 79 43 58.93	
			15.00	Ha.	36866.00	5.53	Thali ct. no. 4 Khujeti 3	N 29 25 0.83 E 79 44 2.74	
			15.00	Ha.	36866.00	5.53	Dadmane 7 North Gola	N 29 23 17.60 E 79 43 13.69	
			10.00	Ha.	36866.00	3.69	Patlot 3 South Gola range	N 29 16 51 E 79 48 12	
			10.00	Ha.	36866.00	3.69	Devsthal 16 South Gola Range	N 29 21 8 E 9 42 23	
			10.00	Ha.	36866.00	3.69	Devsthal 17 south Gola range	N 29 20 50.80 E 79 44 30.40	
			10.00	Ha.	36866.00	3.69	Khansyu 12 south gola range	N 29 19.320" E 79 41.854"	
			10.00	Ha.	36866.00	3.69	mornola 5 north gola	N 29 27 44.30 E 79 44 39.90	
			10.00	Ha.	36866.00	3.69	badhon ct. no. 14	N 29 15 29.10 E 79 44 27.30	
			20.00	Ha.	36866.00	7.37	Badhon 12 Badhon Range	1- N 29 15 35.78 E 79 43 40.88 2-N 29 15 43.68 E 79 43 30.78	Two site are there in Badhon ct. No. 12 each is 10 Ha.
			10.00	Ha.	36866.00	3.69	Banoliya 5	N 29 15 28 E 79 47 00.60	
			10.00	Ha.	36866.00	3.69	Karaligad 10B	N29 15 19 E 79 44 48	
			10.00	Ha.	36866.00	3.69	West okhaldhunga 11	N 29 14 39.10 E 79 37 57.80	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			10.00	Ha.	36866.00	3.69	Banoliya 6B	N 29 14 05 E 79 46 05.59	
			10.00	Ha.	36866.00	3.69	Khansyu 10	N 29 18 49.53 E 79 42 59.13	
			15.00	Ha.	36866.00	5.53	Sarna 1	N 29 23 18 E 79 37 14	
			15.00	Ha.	36866.00	5.53	Aksoda 2	N 29 23 48 E 79 36 38.60	
			15.00	Ha.	36866.00	5.53	Aksoda 3	N 29 23 50 E 79 38 41	
			10.00	Ha.	36866.00	3.69	Raikuna ct. no. 5	N 29 21 15 E 79 44 35.50	
			10.00	Ha.	36866.00	3.69	Khansyu 1A	N 29 18 19 E 79 44 26.30	
			10.00	Ha.	36866.00	3.69	Khansyu 2	N 29 18 00.10 E 79 44 93.10	
			10.00	Ha.	36866.00	3.69	Khansyu 9	N 29 20 23.30 E 79 43 8.80	
			10.00	Ha.	36866.00	3.69	Karaligad ct. no.13	N 29 14 45.87 E 79 44 30.79	
			10.00	Ha.	36866.00	3.69	Banoliya ct. no. 9	N 29 13 56.61 E 79 46 14.78	
			16.50	Ha.	36866.00	6.08	Mornola 6 north gola	N 29 26 51.40 E 79 44 53.90	
			<b>366.50</b>			<b>135.11</b>			
	3.1.1.2	ए0एन0आर0 द्वितीय वर्ष	10.00	Ha.	13914.00	<b>1.39</b>	Aksoda 4 and 5 Bhowali Range	N 29 24 15.70 E 79 36 46.40	
			10.00	Ha.	13914.00	<b>1.39</b>	Banoliya 7 Badhon Range		
			8.00	Ha.	13914.00	<b>1.11</b>	Mornola 4 North Gola Range	N 29 27 32.10 E 79 44 28.50	
			7.00	Ha.	13914.00	<b>0.97</b>	Mornola 4 North Gola Range	N 29 27 49.10 E 79 44 30.70	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जीपीएस लोकेशन तथा केएमएलओ फाइल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
			5.00	Ha.	13914.00	0.70	Pashya 12 south Gola	N 29 18.657" E 79 47.094"	
			10.00	Ha.	13914.00	1.39	Raikuna 6	N 29 20 39.04 E 79 43 44.50	
			15.00	Ha.	13914.00	2.09	Ranibagh ct. no. 3	N 29 16 51 E 79 34 44.05	
			10.00	Ha.	13914.00	1.39	Ranibadh Ct. no. 9	N 29 16 21.22 E 79 32 52.51	
			<b>75.00</b>			<b>10.44</b>			
		ए०एन०आर० तृतीय वर्ष	10	Ha.	13914.00	1.39	Badhon ct. no. 14 (Badhon Range)	N 29 13 51.20 E 79 37 37.78	
			5	Ha.	13914.00	0.70	Dadmane ct. no. 8 (North Gola range)	N 29 23 23.30 E 79 43 09.32	
			5	Ha.	13914.00	0.70	Dadmane ct. no. 9 (North Gola range)	N 29 45 30.60 E 79 73 8.70	
			5	Ha.	13914.00	0.70	Mornola ct. no. 3 (North Gola range)	N 29 16.249 E 79 48.463	
			5	Ha.	13914.00	0.70	Pashya ct. no. 12 (South Gola range)	N 29 15 8.20 E 79 44 32.20	
			<b>30.00</b>			<b>4.17</b>			
		ए०एन०आर० तृतीय वर्ष 2021-22							
		बढ़ौन वन क्षेत्र	10	है०	13914.00	1.39	Tilwadi VP		
		उत्तरी गौला रेंज	5	है०	13914.00	0.70	Mornola ct. no. 5	N 29-27-32.60 E 79-44-56.60	
		उत्तरी गौला रेंज	5	है०	13914.00	0.70	Mornola ct. no. 7	N 29-26-4.13 E 79-44-9.37	
		उत्तरी गौला रेंज	5	है०	13914.00	0.70	Mornola ct. no. 3B	N 29-27-38.40 E 79-44-14.00	
		<b>योग :-</b>	<b>25</b>			<b>3.48</b>			
	3.1.1.3	चारागाह विकास वृक्षारोपण कार्य	15.00	Ha.	67607.00	10.14	Gagar Ct. No. 4 and 5	N 29 21 36.30 E 79 34 29.60	
			15.00	Ha.	67607.00	10.14	Banoliya ct. no. 6 Badhon Range	1- N 29 13 50.03 E 79 47 8.81 "	Two site are there in Banoliya ct. No. 6

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
								2-N 29 13 55.07 E 79 47 12.70	each is 7.5 Ha.
			8.00	Ha.	67607.00	5.41	Mornola 3 north gola	N 29 27 13.0 E 79 44 13.69	
			7.00	Ha.	67607.00	4.73	Mornola 3 north gola	N 29 27 07.20 E 79 44 09.70	
			15.00	Ha.	67607.00	10.14	ranibagh ct. no. 1	N 29 17 01.06 E 79 85 7.00	
			5.00	Ha.	67607.00	3.38	Pashya 14 South Gola Range	N 29 19.105" E 79 47.147	
			5.00	Ha.	67607.00	3.38	Devsthal 17 South Gola range	N 29 20 50.80 E 79 44 30.40	
		योग :-	<b>70.00</b>			<b>47.32</b>			
		चारागाह विकास वृक्षारोपण अनुरक्षण प्रथम वर्ष	10.00	Ha.	31378.00	3.14	West okhaldhunga ct. no. 14 (badhon range)	N 29 14 11.00 E 79 37 10.20	100%
			5.00	Ha.	31378.00	1.57	Darmane ct. no. 7 (North Gola range)	N 29 30 18.20" E 79 44 02.90"	100%
			5.00	Ha.	31378.00	1.57	Mornola ct. no. 3 (North Gola range)	N 29 27 13.4" E 79 44 02.90	100%
			10.00	Ha.	31378.00	3.14	Patlot ct. no. 3 (South Gola range)	N 29 16.822' E 79 48.327'	100%
			10.00	Ha.	31378.00	3.14	Raikuna ct. no. 9 (South Gola range)	N 29 21.584' E 79 43.351'	100%
			10.00	Ha.	31378.00	3.14	Raikuna ct. no. 4 (South Gola range)	N 29 21.086' E 79 44.639'	100%
		<b>Total</b>				<b>15.69</b>			
		योग (3.1.1)-				<b>216.22</b>			
उपघटक	<b>3.1.2</b>	मृदा एवं जल-संरक्षण (27 % )							
कार्यमद	3.1.2.1	जैविक पद्धति (पौध/ब्रसवुड व पिरुल चैक डैम)							
कार्यमद	3.1.2.2	अभियांत्रिक पद्धति (गलीप्लग, चैक डैम, क्रेटवायर, साईडवाल तथा स्पर)	0			0.00			
		योग :-	<b>0</b>			<b>0.00</b>			
		गली प्लगिंग	0			0.00			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
		योग :-	0			0.00			
कार्यमद	3.1.2.3	खेतों के पुस्तों की मरम्मत							
कार्यमद	3.1.2.4	जल संग्रहण टैंक							
कार्यमद	3.1.2.5	सूक्ष्म नहरों का पक्कीकरण				0.00			
कार्यमद	3.1.2.6	धारा/नौला मरम्मत/पेयजल मरम्मत							
कार्यमद	3.1.2.7	चाल/खाल/चरी निर्माण							
कार्यमद	3.1.2.8	अन्य				0.00			
						योग (3.1.2)-	0.00		
<b>उपघटक</b>	<b>3.1.3</b>	<b>इकोसिस्टम सर्विसेज के लिए स्थानीय समुदाय/संस्थाओं को प्रोत्साहन आदि (2%)</b>							
कार्यमद	3.1.3.1	जैव विविधता संरक्षण	ल०स०	ल०स०	LS	8.00	tanigad,Kanyali, Dolgad, Pashyagad, Lohhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
कार्यमद	3.1.3.2	वनों की आग से सुरक्षा	ल०स०	ल०स०	LS	8.00	tanigad,Kanyali, Dolgad, Pashyagad, Lohhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
कार्यमद	3.1.3.3	जैविक उत्पादन पद्धति अपनाने हेतु	ल०स०	ल०स०	LS	0.00			
कार्यमद	3.1.3.4	भूस्खलन/भू-क्षरण आदि से सुरक्षा/बचाव हेतु	ल०स०	ल०स०	LS	0.00			
कार्यमद	3.1.3.5	जल-प्रबंधन/वर्षा-जल संग्रहण हेतु	ल०स०	ल०स०	LS	0.00			
कार्यमद	3.1.3.6	अन्य	ल०स०	ल०स०	LS	6.00	tanigad,Kanyali, Dolgad, Pashyagad, Lohhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
						योग (3.1.3) -	22.00		
<b>उपघटक</b>	<b>3.1.4</b>	<b>वन्य जीव प्रबन्धन ( 2% )</b>							
कार्यमद	3.1.4.1	मानव व वन्यजीव संघर्ष कम करने हेतु फिंज क्षेत्र में फलदार प्रजातियों का वृक्षारोपण							
कार्यमद	3.1.4.2	सॉल्ट लिंक							
कार्यमद	3.1.4.3	वास स्थल का सुधार							
	3.4.4.4	वन्यजीवों के लिए पीने हेतु वाटर होल्स का निर्माण	ल०स०	ल०स०	LS	10.00			
	3.4.4.5	वन्यजीवों के प्राकृतवास सुधार करना	ल०स०	ल०स०	LS	0.00			
	3.4.4.6	लैण्टाना उन्मूलन				86.00	1.08		

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
	3.4.4.7	कैमरा ट्रैप क्रय करना							
	3.4.4.8	दूरबीन क्रय	ल०स०	संख्या	LS	11.16	Division Level	N 29-22-46 E 79- 28-12.26	
	3.4.4.9	अन्य							
		<b>योग (3.1.4) –</b>				<b>22.24</b>			
उपघटक	3.1.5	वैकल्पिक ऊर्जा (सौर ऊर्जा, पाइन ब्रिकेटिंग, घास उच्चीकरण) (2%)				<b>40.00</b>	tanigad,Kanyali, Dolgad, Pashyagad, Lohhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
		<b>कुल योग (3.1)</b>				<b>300.46</b>			
सहघटक	3.2	संरक्षण लक्षित आजीविका संवर्धन (12%)							
उपघटक	3.2.1	कृषि विकास (4%)							
कार्यमद	3.2.1.1	कृषि वानिकी विकास							
	3.2.1.2	पग्रतिशील कृषकों को चारापत्ति वृक्ष का वितरण/नर्सरी विकास कार्य	25500	ल०स०	LS	25.00	tanigad,Kanyali, Dolgad, Pashyagad, Lohhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
	3.2.1.3	उन्नत कृषि उपकरणों का वितरण (हल, कुटला, दराती आदि का वितरण)	75	ल०स०	LS	12.50	tanigad,Kanyali, Dolgad, Pashyagad, Lohhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
	3.2.1.4	जैविक कृषि एवं वर्मी खाद	3750	ल०स०	LS	15.00	tanigad,Kanyali, Dolgad, Pashyagad, Lohhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
कार्यमद	3.2.1.5	अन्य							
उपघटक	3.2.2	औद्योगिकी (3%)							
कार्यमद	3.2.2.1	बागवानी विकास	ल०स०	ल०स०	LS	10.00	tanigad,Kanyali, Dolgad, Pashyagad, Lohhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
कार्यमद	3.2.2.2	औषधीय एवं सुगन्धित पौधों का प्रदर्शन							
कार्यमद	3.2.2.3	अन्य (फल पौध वितरण)	21666	ल०स०	LS	10.00	tanigad,Kanyali,	N 29-15-30.0	



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
							Dolgad, Pashyagad, Lodhakhal, Karaliagd, Sinargad MWS	E 79- 36-13.2	
उपघटक	<b>3.2.3</b>	<b>पशुपालन</b>							
कार्यमद	3.2.3.1	चारामिनिकिट प्रदर्शन	3000	ल०स०	LS	16.00	tanigad,Kanyali, Dolgad, Pashyagad, Lodhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
कार्यमद	3.2.3.2	चारे के बर्तन/नाद का निर्माण	75	ल०स०	LS	16.00	tanigad,Kanyali, Dolgad, Pashyagad, Lodhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
कार्यमद	3.2.3.3	प्राकृतिक नस्ल सुधार केन्द्र	ल०स०	ल०स०	LS	0.00	tanigad,Kanyali, Dolgad, Pashyagad, Lodhakhal, Karaliagd, Sinargad MWS	N 29-15-30.0 E 79- 36-13.2	
कार्यमद	3.2.3.4	अन्य							
उपघटक	<b>3.2.4</b>	<b>गैर कृषि (Non Farm) क्षेत्र में आय अर्जक गतिविधियों हेतु सहायता (1%)</b>							
कार्यमद	3.2.4.1	नेचर गाइड/ईको-टूरिज्म		ल०स०	LS	0.00			
कार्यमद	3.2.4.2	स्थानीय हस्त-शिल्प विकास		ल०स०	LS	0.00			
कार्यमद	3.2.4.3	अन्य (उन्नत कृषि उपकरणों का वितरण)		ल०स०	LS	0.00			
उपघटक	<b>3.2.5</b>	<b>सामाजिक सुरक्षा सहयोग (1%)</b>		ल०स०	LS	0.00			
		<b>कुल योग (3.2)</b>				<b>104.50</b>			
		<b>कुल योग (3)</b>				<b>404.96</b>			
घटक	<b>4</b>	<b>समेकन फेज (1%)</b>							
सहघटक	<b>4.1</b>	विज्ञान प्लान का क्रियान्वयन (0.5%)	ल०स०	ल०स०	LS	0.00			
सहघटक	<b>4.2</b>	परियोजना कार्यों का संकलन समेकन एवं समापन (0.5%) (सामाजिक, संस्थागत, तकनीकी एवं आजीविका आदि से सम्बन्धित)	ल०स०	ल०स०	LS	0.00			
		<b>कुल योग (4)</b>				<b>0.00</b>			
घटक	<b>5</b>	<b>आकस्मिक व्यय (2%)</b>				10.00	Division Level	N 29-22-46 E 79- 28-12.26	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
1	2	3	4	5	6	7	8	9	10
<b>कुल योग (5)</b>						<b>10.00</b>			
<b>महायोग – (1)+(2)+(3.1)+(3.2)+(4)+(5)</b>						<b>445.96</b>			

## Nainital Soil Conservation Division

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
घटक	<b>1</b>	<b>परियोजना प्रबन्धन (12%)</b>							
सहघटक	<b>1.1</b>	<b>प्रशासनिक व्यय (10%)</b>							
उपघटक	<b>1.1.1</b>	<b>पूँजीगत व्यय (3%)</b>							
कार्यमद	1.1.1.1	उपकरण एवं आपूर्ति तथा भवनों की स्थापना यथा क्षेत्रीय हट/स्टोर	1	LS	LS	0.00			
कार्यमद	1.1.1.2	वाहनों का क्रय (चौपहिया एवं दुपहिया)							
<b>योग –</b>						<b>0.00</b>			
उपघटक	<b>1.1.2</b>	<b>आवर्ती व्यय (7%)</b>							
कार्यमद	<b>1.1.2.1</b>	संविदा स्टाफ (कृषि/उद्यान, पशुपालन विशेषज्ञों) वरिष्ठ परियोजना समन्वयक तथा ग्राम प्रेरक का वेतन/सेवा शुल्क							
कार्यमद	<b>1.1.2.2</b>	वन कर्मचारियों को परियोजना भत्ता/मानदेय							
कार्यमद	<b>1.1.2.3</b>	वाहनों हेतु ईंधन, रखरखाव, मरम्मत तथा आवश्यकतानुसार वाहन किराये पर लेना	3	सं०	LS	1.00			
कार्यमद	<b>1.1.2.4</b>	परियोजना स्टाफ व मोटिवेटर्स को संचार/वाहन भत्ता							
कार्यमद	<b>1.1.2.5</b>	कार्यालय व्यय	LS	LS	LS	0.00			
<b>योग –</b>						<b>1.00</b>			
सहघटक	<b>1.2</b>	<b>अनुश्रवण एवं मूल्यांकन (2%)</b>							
उपघटक	<b>1.2.1</b>	प्रबन्ध सूचना प्रणाली (MIS / GIS)				0.00			
उपघटक	<b>1.2.2</b>	समवर्ती अनुश्रवण एवं मूल्यांकन				0			
उपघटक	<b>1.2.3</b>	अध्ययन (Baseline / Mid-term/End- term)				0.00			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
उपघटक	1.2.4	नियन्त्रण प्रणाली एवं वित्तीय सेवा लेखा परीक्षा की समीक्षा (Internal + External)				0.00			
<b>योग –</b>						<b>0.00</b>			
<b>कुल योग (1)</b>						<b>1.00</b>			
घटक	2	<b>तैयारी का फेज (10%)</b>							
सहघटक	2.1	<b>संस्थागत पद्धति का विकास (4%)</b>							
उपघटक	2.1.1	संस्थागत विकास एवं सहायता (1%)							
उपघटक	2.1.2	प्रवेश बिन्दु कार्य-सामुदायिक परिसम्पत्तियों की छुट-पुट मरम्मत (धारा/नौला मरम्मत/ पेयजल मरम्मत आदि) (3%)	LS	LS	LS	0.00			
सहघटक	2.2	<b>क्षमता विकास एवं प्रचार-प्रसार (4%)</b>							
उपघटक	2.2.1	ग्रामीणों, वन पंचायतों एवं विभागीय परियोजना कार्मिकों का क्षमता विकास एवं प्रशिक्षण (3%)	LS	LS	LS	0.00			
उपघटक	2.2.2	परियोजना प्रचार-प्रसार तथा अभिलेखीकरण (1%)				1.50			
सहघटक	2.3	<b>विस्तृत परियोजना रिपोर्ट (D.P.R) सूक्ष्म योजना (Microplan) की तैयारी (1%)</b>							
उपघटक	2.4	<b>अध्ययन/अनुसन्धान (1%)</b>							
<b>कुल योग (2)</b>						<b>1.50</b>			
घटक	3	<b>जलागम कार्य का फेज (75 % )</b>							
सहघटक	3.1	<b>जलागम विकास कार्य (63 % )</b>							
उपघटक	3.1.1	<b>वनीकरण कार्य (30% )</b>							
कार्यमद	3.1.1.1	ईंधन चारापत्ती, फलदार एवं लघु काष्ठ आदि प्रजातियों का रोपण	10.00	Ha.	36866.0	3.69	Banana V.P	N29°18'93.09" E79°37'52.02"	
		पौधारोपण ( चारागाह विकास )	10.00	Ha.	36866.0	3.69	Rausil V.P.	N29°15'58.09" E79°35'28.06"	
			10.00	Ha.	36866.0	3.69	Amiya V.P.	N29°17'30.07" E79°36'09.00"	
			10.00	Ha.	36866.0	3.69	Ausad Banyu V.P.	N29°24'02.3" E79°39'25.6"	
			10.00	Ha.	36866.0	3.69	Dhunsila	N29°14'26.08" E79°37'65.0"	
			10.00	Ha.	36866.0	3.69	Rikhakote VP	N29°18'07.28" 79°42'58.29"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
			10.00	Ha.	36866.0	3.69	Kulori VP	N29°20'41.67" 79°41'17.022"	
			10.00	Ha.	36866.0	3.69	Raikuna	N29°21'53.380" E79°44'29.288"	
			10.00	Ha.	36866.0	3.69	Bhanpokhara	N29°17'14.62" E79°48'59.31"	
			10.00	Ha.	36866.0	3.69	Chyurigarh	N29°27'53.09" E79°39'16.04"	
			10.00	Ha.	36866.0	3.69	Chaukhuta	N29°26'08.06" E79°39'09.47"	
			10.00	Ha.	36866.0	3.69	Harinagar	N29°25'39.99" E79°45'55.34"	
			10.00	Ha.	36866.0	3.69	Managher	N29°23'26.03" E79°40'21.07"	
			<b>130.00</b>	<b>Ha.</b>		<b>47.93</b>			
कार्यमद	3.1.1.2	सहायतित प्राकृतिक पुनरोत्पादन (ए0एन0आर0) द्वारा वनों का संवर्धन	10.00	Ha.	13914.0	1.39	Banana V.P	N29°18'93.09" E79°37'52.02"	
			10.00	Ha.	13914.0	1.39	Rausil V.P.	N29°15'58.09" E79°35'28.06"	
			10.00	Ha.	13914.0	1.39	Amiya V.P.	N29°17'30.07" E79°36'09.00"	
			10.00	Ha.	13914.0	1.39	Ausad Banyu V.P.	N29°24'02.3" E79°39'25.6"	
			10.00	Ha.	13914.0	1.39	Jangliagaon VP	N29°24'02.3" E79°39'25.6"	
			10.00	Ha.	13914.0	1.39	Dahra VP	N29°30'20.2" E79°55'33.3"	
			10.00	Ha.	13914.0	1.39	Sangudigaon VP	N29°34'5.77" E79°56'8.4"	
			10.00	Ha.	13914.0	1.39	Thapaliamehragao n VP	N29°19'15.07" E79°36'10.4"	
			8.50	Ha.	13914.0	1.18	Rikhakote VP	N29°18'07.28" 79°42'58.29"	
			5.00	Ha.	13914.0	0.70	Kulori VP	N29°20'41.67"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
								79°41'17.022"	
			5.00	Ha.	13914.0	0.70	Chyurigarh	N29°27'53.09" E79°39'16.04"	
			5.00	Ha.	13914.0	0.70	Chaukhuta	N29°26'08.06" E79°39'09.47"	
			<b>103.50</b>			<b>14.40</b>			
		अग्रिम मृदा कार्य (पाश्चर प्रजाति)							
			10.00	Ha.	67607.00	6.76	Hairakhan Murkuriya VP	N29°14'26.07" E79°40'08.9"	
			7.30	Ha.	67607.00	4.94	Gumalgaon VP	N29°15'31.06" E79°36'00.1"	
			10.00	Ha.	67607.00	6.76	Pinro VP	N29°16'26.05" E79°39'4.5"	
			10.00	Ha.	67607.00	6.76	Syura VP	N29°14'07.03" E79°38'49.9"	
			10.00	Ha.	67607.00	6.76	Sangudigaon VP	N29°34'05.77" E79°56'08.04"	
			10.00	Ha.	67607.00	6.76	Lugarh VP	N29°12'08.24" E79°43'41.09"	
			10.00	Ha.	67607.00	6.76	Badon VP	N29°16'30.00" E79°42'00.02"	
			10.00	Ha.	67607.00	6.76	Amdo	N29°20'20.37" E79°59'58.00"	
			10.00	Ha.	67607.00	6.76	Bhanpokhara	N29°17'14.62" E79°48'59.31"	
			10.00	Ha.	67607.00	6.76	Sarna	N29°22'07.05" E79°35'14.00"	
			10.00	Ha.	67607.00	6.76	Jalna	N29°27'26.06" E79°43'26.07"	
			10.00	Ha.	67607.00	6.76	Silalekh	N29°26'20.56" E79°43'15.68"	
			10.00	Ha.	67607.00	6.76	Kutiyakhal	N29°22'40.40" E79°40'42.55"	
			<b>127.30</b>			<b>86.06</b>			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
उपघटक	<b>3.1.2</b>	<b>मृदा एवं जल-संरक्षण (27 % )</b>							
कार्यमद	3.1.2.1	जैविक पद्धति (पौध/ ब्रसवुड व पिरुल चैक डैम)	10.00	Nos	5250.00	0.53	Badon VP	N29°16'30.00" E79°42'00.02"	
			10.00	Nos	5250.00	0.53	Amdo	N29°20'20.37" E79°59'58.00"	
			10.00	Nos	5250.00	0.53	Timar	N29°20'20.37" E79°59'58.00"	
			10.00	Nos	5250.00	0.53	Sarna	N29°22'07.05" E79°35'14.00"	
			10.00	Nos	5250.00	0.53	Jalna	N29°27'26.06" E79°43'26.07"	
			10.00	Nos	5250.00	0.53	Silalekh	N29°26'20.56" E79°43'15.68"	
			10.00	Nos	5250.00	0.53	Kutiyakhal	N29°22'40.40" E79°40'42.55"	
			10.00	Nos	5250.00	0.53	Bhanpokhara	N29°17'14.62" E79°48'59.31"	
			10.00	Nos	5250.00	0.53	Hairakhan Murkuriya VP	N29°14'26.07" E79°40'08.9"	
			10.00	Nos	5250.00	0.53	Pinro VP	N29°16'26.05" E79°39'4.5"	
			10.00	Nos	5250.00	0.53	Amiya V.P.	N29°16'30.00" E79°42'00.02"	
			10.00	Nos	5250.00	0.53	Tilwari VP	N29°20'20.37" E79°59'58.00"	
			10.00	Nos	5250.00	0.53	Sangudigaon VP	N29°20'20.37" E79°59'58.00"	
			10.00	Nos	5250.00	0.53	Dahra VP	N29°22'07.05" E79°35'14.00"	
			10.00	Nos	5250.00	0.53	Thapaliamehragao n VP	N29°27'26.06" E79°43'26.07"	
			<b>150.00</b>			<b>7.88</b>			
		वानस्पतिक चैकडैम	10.00	Nos	5250.00	0.53	Badon VP	N29°16'30.00"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
								E79°42'00.02"	
			10.00	Nos	5250.00	0.53	Amdo	N29°20'20.37" E79°59'58.00"	
			10.00	Nos	5250.00	0.53	Timar	N29°20'20.37" E79°59'58.00"	
			10.00	Nos	5250.00	0.53	Sarna	N29°22'07.05" E79°35'14.00"	
			10.00	Nos	5250.00	0.53	Jalna	N29°27'26.06" E79°43'26.07"	
			10.00	Nos	5250.00	0.53	Silalekh	N29°26'20.56" E79°43'15.68"	
			10.00	Nos	5250.00	0.53	Kutiyakhal	N29°22'40.40" E79°40'42.55"	
			20.00	Nos	5250.00	1.05	Bhanpokhara	N29°17'14.62" E79°48'59.31"	
			10.00	Nos	5250.00	0.53	Hairakhan Murkuriya VP	N29°14'26.07" E79°40'08.9"	
			25.00	Nos	5250.00	1.31	Pinro VP	N29°16'26.05" E79°39'4.5"	
			25.00	Nos	5250.00	1.31	Amiya V.P.	N29°17'30.07" E79°36'09.00"	
			25.00	Nos	5250.00	1.31	Tilwari VP	N29°14'53.08" E79°40'11.9"	
			25.00	Nos	5250.00	1.31	Sangudigaon VP	N29°34'05.77" E79°56'08.04"	
			25.00	Nos	5250.00	1.31	Dahra VP	N29°30'20.2" E79°55'33.3"	
			25.00	Nos	5250.00	1.31	Thapaliamehragao n VP	N29°19'15.07" E79°36'10.4"	
			<b>250.00</b>			<b>13.13</b>			
कार्यमद	3.1.2.3	खेतों के पुस्तों की मरम्मत	100.00	CUM	612.10	0.61	Okhaldhunga V.P.	N29°14'29.3" E79°37'02.0"	
			150.00	CUM	612.10	0.92	Patarani V.P.	N29°13'11.4" E79°41'53.0"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
			100.00	CUM	612.10	0.61	Pinaro V.P.	N29°16'26.5" E79°39'04.5"	
			100.00	CUM	612.10	0.61	Murkuriya V.P.	N29°14'26.7" E79°40'08.9"	
			150.00	CUM	612.10	0.92	Ausad Banyu V.P.	N29°24'02.3" E79°39'25.6"	
			150.00	CUM	612.10	0.92	Paniyabore VP	N29°15'12.8" E79°36'43.1"	
			150.00	CUM	612.10	0.92	Gumalgaon VP	N29°15'31.6" E79°36'00.1"	
			150.00	CUM	612.10	0.92	Paniyamehta VP	N29°15'30.0" E79°36'13.2"	
			150.00	CUM	612.10	0.92	Dhungasila	N29°14'26.08" E79°37'65.0"	
			150.00	CUM	612.10	0.92	Barait Talla	N29°14'19.08" E79°38'45.1"	
			150.00	CUM	612.10	0.92	Tilwari	N29°14'53.08" E79°40'11.9"	
			150.00	CUM	612.10	0.92	Raikuna	N29°21'53.380" E79°44'29.288"	
			150.00	CUM	612.10	0.92	Matela	N29°16'51.675" E79°47'29.385"	
			150.00	CUM	612.10	0.92	Jhadgaon Malla	N29°16'10.40" E79°46'51.13"	
			130.00	CUM	612.10	0.80	RamailaGaon	N29°20'50.478" E79°45'20.08"	
			170.00	CUM	612.10	1.04	Amdo	N29°20'20.37" E79°59'58.00"	
			150.00	CUM	612.10	0.92	Badon	N29°16'32.06" E79°43'57.08"	
			150.00	CUM	612.10	0.92	Kalagar	N29°15'43.03" E79°45'6.67"	
			150.00	CUM	612.10	0.92	Bhanpokhara	N29°17'14.621" E79°48'59.317"	



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
			150.00	CUM	612.10	0.92	Chaukhuta	N29°26'08.06" E79°39'09.47"	
			150.00	CUM	612.10	0.92	Chyurigad	N29°27'53.09" E79°39'16.04"	
			<b>3000.00</b>			<b>18.36</b>			
कार्यमद	3.1.2.4	सूक्ष्म नहरों का पक्कीकरण							
कार्यमद	3.1.2.5	धारा/नौला मरम्मत/पेयजल मरम्मत	4.00	Nos	52500.00	2.10	Hairakhan Murkuriya VP	N29°14'26.07" E79°40'08.9"	
			2.00	Nos	52500.00	1.05	Gumalgaon VP	N29°15'31.06" E79°36'00.1"	
			5.00	Nos	52500.00	2.63	Pinro VP	N29°16'26.05" E79°39'4.5"	
			3.00	Nos	52500.00	1.58	Sangudigaon VP	N29°34'05.77" E79°56'08.04"	
			5.00	Nos	52500.00	2.63	Lugarh VP	N29°12'08.24" E79°43'41.09"	
			3.00	Nos	52500.00	1.58	Badon VP	N29°16'30.00" E79°42'00.02"	
			2.00	Nos	52500.00	1.05	Amdo	N29°20'20.37" E79°59'58.00"	
			2.00	Nos	52500.00	1.05	Sarna	N29°22'07.05" E79°35'14.00"	
			4.00	Nos	52500.00	2.10	Jalna	N29°27'26.06" E79°43'26.07"	
			5.00	Nos	52500.00	2.63	Silalekh	N29°26'20.56" E79°43'15.68"	
			5.00	Nos	52500.00	2.63	Kutiyakhal	N29°22'40.40" E79°40'42.55"	
			<b>40.00</b>			<b>21.00</b>			
उपघटक	3.1.3	इकोसिस्टम सर्विसेज के लिए स्थानीय समुदाय/संस्थाओं को प्रोत्साहन आदि (2%)							
कार्यमद	3.1.3.1	जैव विविधता संरक्षण							
कार्यमद	3.1.3.2	वनों की आग से सुरक्षा				0.00			
कार्यमद	3.1.3.3	जैविक उत्पादन पद्धति अपनाने हेतु				0.00			
कार्यमद	3.1.3.4	भूस्खलन/भू-क्षरण आदि से सुरक्षा/बचाव हेतु				0.00			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
कार्यमद	3.1.3.5	जल-प्रबंधन/वर्षा-जल संग्रहण हेतु				0.00			
कार्यमद	3.1.3.6	अन्य				0.00			
						<b>योग -</b>			
						<b>0.00</b>			
<b>उपघटक</b>	<b>3.1.4</b>	<b>वन्य जीव प्रबन्धन ( 2% )</b>							
कार्यमद	3.1.4.1	मानव व वन्यजीव संघर्ष कम करने हेतु फिंज क्षेत्र में फलदार प्रजातियों का वृक्षारोपण							
कार्यमद	3.1.4.2	सॉल्ट लिंक							
कार्यमद	3.1.4.3	वास स्थल का सुधार (लैण्टाना)							
कार्यमद	3.1.4.4	अन्य							
कार्यमद	3.1.4.5	बाइनाकुलर	15.00	Nos	35000.00	5.25			
<b>उपघटक</b>	<b>3.1.5</b>	<b>वैकल्पिक ऊर्जा (सौर ऊर्जा, पाइन ब्रिकेटिंग, घराट उच्चिकरण) (2%)</b>							
		<b>कुल योग (3.1)</b>				<b>214.00</b>			
<b>सहघटक</b>	<b>3.2</b>	<b>संरक्षण लक्षित आजीविका संवर्धन (12%)</b>							
<b>उपघटक</b>	<b>3.2.1</b>	<b>कृषि विकास (4%)</b>							
कार्यमद	3.2.1.1	कृषि वानिकी विकास	LS	LS	LS	0.00			
कार्यमद	3.2.1.2	उन्नत कृषि तकनीक एवं मृदा उर्वरता सुधार आदि	0.00	LS	LS	0.00			
कार्यमद	3.2.1.3	अन्य							
<b>उपघटक</b>	<b>3.2.2</b>	<b>औद्योगिकी (3%)</b>							
कार्यमद	3.2.2.1	बागवानी विकास							
कार्यमद	3.2.2.2	औषधीय एवं सुगन्धित पौधों का प्रदर्शन							
कार्यमद	3.2.2.3	अन्य (फल पौध वितरण)							
<b>उपघटक</b>	<b>3.2.3</b>	<b>पशुपालन</b>							
कार्यमद	3.2.3.1	कृषि भूमि में चारे का विकास							
कार्यमद	3.2.3.2	चारे के बर्तन/नाद का निर्माण							
कार्यमद	3.2.3.3	प्राकृतिक नस्ल सुधार केन्द्र							
कार्यमद	3.2.3.4	अन्य							
<b>उपघटक</b>	<b>3.2.4</b>	<b>गैर कृषि (Non Farm) क्षेत्र में आय अर्जक गतिविधियों हेतु सहायता (1%)</b>							
कार्यमद	3.2.4.1	नेचर गाइड/ईको-टूरिज्म							
कार्यमद	3.2.4.2	स्थानीय हस्त-शिल्प विकास							
कार्यमद	3.2.4.3	अन्य (उन्नत कृषि उपकरणों का वितरण)							

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जीपीएस लोकेशन तथा केएमएल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
उपघटक	3.2.5	सामाजिक सुरक्षा सहयोग (1%)							
		<b>कुल योग (3.2)</b>				<b>0.00</b>			
घटक	4	समेकन फेज (1%)							
सहघटक	4.1	विज्ञान प्लान का क्रियान्वयन (0.5%)							
सहघटक	4.2	परियोजना कार्यों का संकलन समेकन एवं समापन (0.5%) (सामाजिक, संस्थागत, तकनीकी एवं आजीविका आदि से सम्बन्धित)							
		<b>कुल योग (4)</b>				<b>0.00</b>			
घटक	5	आकस्मिक व्यय (2%)				5.00			
		<b>कुल योग (5)</b>				<b>0.00</b>			
		<b>महायोग – (1)+(2)+(3.1)+(3.2)+(4)+(5)</b>				<b>221.50</b>			

## APO in Khutani CAT Plan for 2024-25

### Summary

Head	Name of Division	Project Management		Preparatory Phase		Watershed Development Works		Consolidation Phase		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
CAT KHUTANI HEP	DFO PITHORAGRAH				1.35		2.95		0.50		4.80
	DFO BAGESHWAR		0.50		2.05		2.20		0.50		5.25
<b>Total in CAT KHUTANI HEP</b>		<b>0</b>	<b>0.50</b>	<b>0</b>	<b>3.40</b>	<b>0</b>	<b>5.15</b>	<b>0</b>	<b>1.00</b>	<b>0</b>	<b>10.05</b>

### Highlights

Code No.	Component	Khutani CAT PLAN APO 2024-25		
		Pithoragarh	Bageshwar	Total

1	Project Management (12%)	0.00	0.50	0.50
1.2	Monitoring & Evaluation (2%)	0.00	0.00	0.00
2	Preparatory Phase (10%)	1.35	2.05	3.40
3	Watershed Work Phase- Plantation	0.00		0.00
3.1.1.1	Maintenance	2.95		2.95
3.1.1.2	ANR	0.00		0.00
3.1.1.3	Pasture Development Plantation	0.00		0.00
3.1.2	Biological Methods (Vegetative/Perul chekdams	0		0.00
3.1.2.3	Repair of Broken Terraces			0.00
3.1.4	Payment for Eco- system Services			0.00
3.1.4.1	Lantana Removal Isy year Maintenance			0.00
3.1.4.3	Creation of water holes for wildlife/ Dhara Naula			0.00
3.1.4.5	Binacular Purchase			0.00
3.1.6	Solar Lite , Pine Bricketing, Biogas			0.00
3.2	Livelihood Activities for Farmer			0.00
3.2.2	Horticulture			0.00
3.2.3	Animal Husbandry		0.50	0.50
3.2.4	Non Farm Activities		1.70	1.70
5	Contigencies	0.50	0.50	1.00
	<b>Grand Total</b>	<b>4.80</b>	<b>5.25</b>	<b>10.05</b>

## Pithoragarh Forest Division

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
घटक	1	परियोजना प्रबन्धन (12%)				0			
सहघटक	1.1	प्रशासनिक व्यय (10%)				0			
उपघटक	1.1.1	पूँजीगत व्यय (3%)				0			
कार्यमद	1.1.1.1	उपकरण एवं आपूर्ति तथा भवनों की स्थापना यथा क्षेत्रीय हट/स्टोर				0			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
कार्यमद	1.1.1.2	वाहनों का क्रय (चौपहिया एवं दुपहिया)				0.00			
						<b>योग – 0.00</b>			
उपघटक	1.1.2	<b>आवर्ती व्यय (7%)</b>							
कार्यमद	1.1.2.1	संविदा स्टाफ (कृषि/उद्यान, पशुपालन विशेषज्ञों) वरिष्ठ परियोजना समन्वयक तथा ग्राम प्रेरक का वेतन/सेवा शुल्क							
कार्यमद	1.1.2.2	वन कर्मचारियों को परियोजना भत्ता/मानदेय				0.00			
कार्यमद	1.1.2.3	वाहनों हेतु ईंधन, रखरखाव, मरम्मत तथा आवश्यकतानुसार वाहन किराये पर लेना							
कार्यमद	1.1.2.4	परियोजना स्टाफ और मोटिवेटर्स को संचार एवं वाहन भत्ता							
कार्यमद	1.1.2.5	कार्यालय व्यय							
						<b>योग – 0.00</b>			
सहघटक	1.2	<b>अनुश्रवण एवं मूल्यांकन (2%)</b>							
उपघटक	1.2.1	प्रबन्ध सूचना प्रणाली (MIS / GIS)	3						
उपघटक	1.2.2	समवर्ती अनुश्रवण एवं मूल्यांकन							
उपघटक	1.2.3	अध्ययन (Baseline / Mid-term/End- term)							
उपघटक	1.2.4	नियन्त्रण प्रणाली एवं वित्तीय सेवा लेखा परीक्षा की समीक्षा (Internal + External)				0.00			
						<b>योग –</b>			
						<b>कुल योग (1) 0.00</b>			
घटक	2	<b>तैयारी का फेज (10%)</b>							
सहघटक	2.1	<b>संस्थागत पद्धति का विकास (4%)</b>							
उपघटक	2.1.1	संस्थागत विकास एवं सहायता (1%)							
उपघटक	2.1.2	प्रवेश बिन्दु कार्य-सामुदायिक परिसम्पत्तियों की छुट-पुट मरम्मत (धारा/नौला मरम्मत/ पेयजल मरम्मत आदि) (3%)							
सहघटक	2.2	<b>क्षमता विकास एवं प्रचार-प्रसार (4%)</b>							
उपघटक	2.2.1	ग्रामीणों, वन पंचायतों एवं विभागीय परियोजना कार्मिकों का क्षमता विकास एवं प्रशिक्षण (3%)							
उपघटक	2.2.2	परियोजना प्रचार-प्रसार तथा अभिलेखीकरण (1%)	लमसम	L.S	L.S	0.71	परियोजना क्षेत्र	N-29°39'25.35" E-80°02'21.63"	
सहघटक	2.3	<b>विस्तृत परियोजना रिपोर्ट (D.P.R) सूक्ष्म योजना (Microplan) की तैयारी (1%)</b>							
उपघटक	2.4	<b>अध्ययन/अनुसन्धान (1%)</b>	लमसम	L.S	L.S	0.64	परियोजना क्षेत्र	N-29°39'25.35" E-80°02'21.63"	

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
<b>कुल योग (2)</b>						<b>1.35</b>			
<b>घटक</b>	<b>3</b>	<b>जलागम कार्य का फेज (75 %)</b>							
<b>सहघटक</b>	<b>3.1</b>	<b>जलागम विकास कार्य (63 %)</b>							
<b>उपघटक</b>	<b>3.1.1</b>	<b>वनीकरण कार्य (30%)</b>							
कार्यमद	3.1.1.1	ईंधन चारापत्ती, फलदार एवं लघु काष्ठ आदि प्रजातियों का रोपण							
		पौधशाला विकास							
		अ0मृ0का0 ( चारागाह विकास )							
		पौध रोपण							
		उन्नत घास प्रजातियों की बीज बुआई व रोपण							
		अनुरक्षण	25	है0	11800	2.95	सोर कक्ष संख्या-01, जल्ली कक्ष सं0-2, बनकोट कक्ष सं0-03	N-29°43'21" E-79°54'39" N-29°45'34" E-80°00'38" N-29°45'22" E-79°51'20"	उक्त क्षेत्रों में वर्तमान में 94 प्रतिशत पौधों का जीविता/ सफलता प्रतिशत है।
		घेर-बाड़							
		अन्य							
कार्यमद	3.1.1.2	सहायतित प्राकृतिक पुनरोत्पादन (ए0एन0आर0) द्वारा वनों का संवर्धन							
		घेर-बाड़							
		शिल्विकलचरल कार्य							
		पौधशाला विकास							
		अग्रिम मृदा कार्य (पाश्चर प्रजाति)							
		अनुरक्षण							
		अन्य							
<b>योग -</b>						<b>2.95</b>			
<b>उपघटक</b>	<b>3.1.2</b>	<b>मृदा एवं जल-संरक्षण (27 %)</b>							
कार्यमद	3.1.2.1	जैविक पद्धति (पौध/ ब्रसवुड व पिरुल चैक डैम)							
कार्यमद	3.1.2.2	अभियांत्रिक पद्धति (गलीप्लग, चैक डैम, क्रेटवायर, साईडवाल तथा स्पर)							
कार्यमद	3.1.2.3	खेतों के पुस्तों की मरम्मत							
कार्यमद	3.1.2.3	जल संग्रहण टैंक							
कार्यमद	3.1.2.4	सूक्ष्म नहरों का पक्कीकरण							
कार्यमद	3.1.2.5	धारा/नौला मरम्मत/पेयजल मरम्मत							

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा कै0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
कार्यमद	3.1.2.6	चाल/खाल/चरी निर्माण							
कार्यमद	3.1.2.7	अन्य							
						योग –	0.00		
<b>उपघटक</b>	<b>3.1.3</b>	<b>इकोसिस्टम सर्विसेज के लिए स्थानीय समुदाय/संस्थाओं को प्रोत्साहन आदि (2%)</b>							
कार्यमद	3.1.3.1	जैव विविधता संरक्षण							
कार्यमद	3.1.3.2	वनों की आग से सुरक्षा							
कार्यमद	3.1.3.3	जैविक उत्पादन पद्धति अपनाने हेतु							
कार्यमद	3.1.3.4	भूस्खलन/भू-क्षरण आदि से सुरक्षा/बचाव हेतु							
कार्यमद	3.1.3.5	जल-प्रबंधन/वर्षा-जल संग्रहण हेतु							
कार्यमद	3.1.3.6	अन्य							
						योग –	0.00		
<b>उपघटक</b>	<b>3.1.4</b>	<b>वन्य जीव प्रबन्धन (2%)</b>							
कार्यमद	3.1.4.1	मानव व वन्यजीव संघर्ष कम करने हेतु फिज क्षेत्र में फलदार प्रजातियों का वृक्षारोपण							
कार्यमद	3.1.4.2	सॉल्ट लिंक							
कार्यमद	3.1.4.3	वास स्थल का सुधार							
कार्यमद	3.1.4.4	अन्य							
						योग –	0.00		
<b>उपघटक</b>	<b>3.1.5</b>	<b>वैकल्पिक ऊर्जा (सौर ऊर्जा, पाइप ब्रिकेटिंग, घराट उच्चिकरण) (2%)</b>							
						कुल योग (3.1)	2.95		
<b>सहघटक</b>	<b>3.2</b>	<b>संरक्षण लक्षित आजीविका संवर्धन (12%)</b>							
<b>उपघटक</b>	<b>3.2.1</b>	<b>कृषि विकास (4%)</b>							
कार्यमद	3.2.1.1	कृषि वानिकी विकास							
कार्यमद	3.2.1.2	उन्नत कृषि तकनीक एवं मृदा उर्वरता सुधार आदि							
कार्यमद	3.2.1.3	अन्य							
<b>उपघटक</b>	<b>3.2.2</b>	<b>औद्योगिकी (3%)</b>							
कार्यमद	3.2.2.1	बागवानी विकास							
कार्यमद	3.2.2.2	औषधीय एवं सुगन्धित पौधों का प्रदर्शन							
कार्यमद	3.2.2.3	अन्य (फल पौध वितरण)							
<b>उपघटक</b>	<b>3.2.3</b>	<b>पशुपालन</b>							
कार्यमद	3.2.3.1	कृषि भूमि में चारे का विकास							

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
कार्यमद	3.2.3.2	चारे के बर्तन/नाद का निर्माण							
कार्यमद	3.2.3.3	प्राकृतिक नस्ल सुधार केन्द्र							
कार्यमद	3.2.3.4	अन्य							
उपघटक	<b>3.2.4</b>	<b>गैर कृषि (Non Farm) क्षेत्र में आय अर्जक गतिविधियों हेतु सहायता (1%)</b>							
कार्यमद	3.2.4.1	नेचर गाइड/ईको-टूरिज्म							
कार्यमद	3.2.4.2	स्थानीय हस्त-शिल्प विकास							
कार्यमद	3.2.4.3	अन्य (उन्नत कृषि उपकरणों का वितरण)							
उपघटक	<b>3.2.5</b>	<b>सामाजिक सुरक्षा सहयोग (1%)</b>							
<b>कुल योग (3.2)</b>						<b>0.00</b>			
घटक	<b>4</b>	<b>समेकन फेज (1%)</b>							
सहघटक	<b>4.1</b>	विड्रॉल प्लान का क्रियान्वयन (0.5%)							
सहघटक	<b>4.2</b>	परियोजना कार्यों का संकलन समेकन एवं समापन (0.5%) (सामाजिक, संस्थागत, तकनीकी एवं आजीविका आदि से सम्बन्धित)							
<b>कुल योग (4)</b>									
घटक	<b>5</b>	<b>आकस्मिक व्यय (2%)</b>	लमसम	LS	LS	0.50	प्रभाग स्तर	N-29 <sup>0</sup> 35'10.82" E-80 <sup>0</sup> 12'35.75"	
<b>कुल योग (5)</b>						<b>0.50</b>			
<b>पिथौरागढ़ वन प्रभाग, पिथौरागढ़ महायोग – (1)+(2)+(3.1)+(3.2)+(4)+(5)</b>						<b>4.80</b>			

## Bageshwar Forest Division

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
घटक	<b>1</b>	<b>परियोजना प्रबन्धन (12%)</b>							
सहघटक	<b>1.1</b>	<b>प्रशासनिक व्यय (10%)</b>							
उपघटक	<b>1.1.1</b>	<b>पूँजीगत व्यय (3%)</b>							
कार्यमद	<b>1.1.1.1</b>	उपकरण एवं आपूर्ति तथा भवनों की स्थापना यथा क्षेत्रीय							



घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
		हट/स्टोर							
कार्यमद	1.1.1.2	वाहनों का क्रय (चौपहिया एवं दुपहिया)							
						योग -			
उपघटक	1.1.2	आवर्ती व्यय (7%)							
कार्यमद	1.1.2.1	संविदा स्टाफ (कृषि/उद्यान, पशुपालन विशेषज्ञों) वरिष्ठ परियोजना समन्वयक तथा ग्राम प्रेरक का वेतन/सेवा शुल्क							
कार्यमद	1.1.2.2	वन कर्मचारियों को परियोजना भत्ता/मानदेय	10	No.	5000.00	0.50	प्रभाग स्तर	N-29°50'32.31" E-79°45'40.84"	
कार्यमद	1.1.2.3	वाहनों हेतु ईंधन, रखरखाव, मरम्मत तथा आवश्यकतानुसार वाहन किराये पर लेना							
कार्यमद	1.1.2.4	परियोजना स्टाफ और मोटिवेटर्स को संचार एवं वाहन भत्ता							
कार्यमद	1.1.2.5	कार्यालय व्यय							
						योग -	0.50		
सहघटक	1.2	अनुश्रवण एवं मूल्यांकन (2%)							
उपघटक	1.2.1	प्रबन्ध सूचना प्रणाली (MIS / GIS)							
उपघटक	1.2.2	समवर्ती अनुश्रवण एवं मूल्यांकन							
उपघटक	1.2.3	अध्ययन (Baseline / Mid-term/End- term)							
उपघटक	1.2.4	नियन्त्रण प्रणाली एवं वित्तीय सेवा लेखा परीक्षा की समीक्षा (Internal + External)							
						योग -			
						कुल योग (1)	0.50		
घटक	2	तैयारी का फेज (10%)							
सहघटक	2.1	संस्थागत पद्धति का विकास (4%)							
उपघटक	2.1.1	संस्थागत विकास एवं सहायता (1%)	लमसम	LS	LS	0.42	प्रभाग स्तर	N-29°50'32.31" E-79°45'40.84"	
उपघटक	2.1.2	प्रवेश बिन्दु कार्य-सामुदायिक परिसम्पत्तियों की छुट-पुट मरम्मत (धारा/नौला मरम्मत/ पेयजल मरम्मत आदि) (3%)							
सहघटक	2.2	क्षमता विकास एवं प्रचार-प्रसार (4%)							
उपघटक	2.2.1	ग्रामीणों, वन पंचायतों एवं विभागीय परियोजना कार्मिकों का क्षमता विकास एवं प्रशिक्षण (3%)	7	No.	0.23	1.63	प्रभाग स्तर	N-29°50'32.31" E-79°45'40.84"	
उपघटक	2.2.2	परियोजना प्रचार-प्रसार तथा अभिलेखीकरण (1%)							
सहघटक	2.3	विस्तृत परियोजना रिपोर्ट (D.P.R) सूक्ष्म योजना (Microplan) की तैयारी (1%)							
उपघटक	2.4	अध्ययन/अनुसन्धान (1%)							

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
						<b>कुल योग (2)</b>	<b>2.05</b>		
<b>घटक</b>	<b>3</b>	<b>जलागम कार्य का फेज (75 %)</b>							
<b>सहघटक</b>	<b>3.1</b>	<b>जलागम विकास कार्य (63 %)</b>							
<b>उपघटक</b>	<b>3.1.1</b>	<b>वनीकरण कार्य (30%)</b>							
कार्यमद	3.1.1.1	ईंधन चारापत्ती, फलदार एवं लघु काष्ठ आदि प्रजातियों का रोपण							
		पौधशाला विकास							
		अ0मृ0का0 ( चारागाह विकास )							
		पौध रोपण							
		उन्नत घास प्रजातियों की बीज बुआई व रोपण							
		अनुरक्षण							
		घेर-बाड़							
		अन्य							
कार्यमद	3.1.1.2	सहायतित प्राकृतिक पुनरोत्पादन (ए0एन0आर0) द्वारा वनों का संवर्धन							
		घेर-बाड़							
		शिल्विकल्चरल कार्य							
		पौधशाला विकास							
		अग्रिम मृदा कार्य (पाश्चर प्रजाति)							
		अनुरक्षण							
		अन्य							
						<b>योग -</b>			
<b>उपघटक</b>	<b>3.1.2</b>	<b>मृदा एवं जल-संरक्षण (27 %)</b>							
कार्यमद	3.1.2.1	जैविक पद्धति (पौध/ब्रसवुड व पिरुल चैक डैम)							
कार्यमद	3.1.2.2	अभियांत्रिक पद्धति (गलीप्लग, चैक डैम, क्रेटवायर, साईडवाल तथा स्पर)							
कार्यमद	3.1.2.3	खेतों के पुस्तों की मरम्मत							
कार्यमद	3.1.2.3	जल संग्रहण टैंक							
कार्यमद	3.1.2.4	सूक्ष्म नहरों का पक्कीकरण							
कार्यमद	3.1.2.5	धारा/नौला मरम्मत/पेयजल मरम्मत							
कार्यमद	3.1.2.6	चाल/खाल/चरी निर्माण							
कार्यमद	3.1.2.7	अन्य							
						<b>योग -</b>			

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
उपघटक	<b>3.1.3</b>	<b>इकोसिस्टम सर्विसेज के लिए स्थानीय समुदाय/संस्थाओं को प्रोत्साहन आदि (2%)</b>							
कार्यमद	3.1.3.1	जैव विविधता संरक्षण							
कार्यमद	3.1.3.2	वनों की आग से सुरक्षा							
कार्यमद	3.1.3.3	जैविक उत्पादन पद्धति अपनाने हेतु							
कार्यमद	3.1.3.4	भूस्खलन/भू-क्षरण आदि से सुरक्षा/बचाव हेतु							
कार्यमद	3.1.3.5	जल-प्रबंधन/वर्षा-जल संग्रहण हेतु							
कार्यमद	3.1.3.6	अन्य							
						योग -			
उपघटक	<b>3.1.4</b>	<b>वन्य जीव प्रबन्धन ( 2% )</b>							
कार्यमद	3.1.4.1	मानव व वन्यजीव संघर्ष कम करने हेतु फिंज क्षेत्र में फलदार प्रजातियों का वृक्षारोपण							
कार्यमद	3.1.4.2	सॉल्ट लिंक							
कार्यमद	3.1.4.3	वास स्थल का सुधार							
कार्यमद	3.1.4.4	अन्य							
						योग -			
उपघटक	<b>3.1.5</b>	<b>वैकल्पिक ऊर्जा (सौर ऊर्जा, पाइन ब्रिकेटिंग, घराट उच्चीकरण) (2%)</b>							
						कुल योग (3.1)			
सहघटक	<b>3.2</b>	<b>संरक्षण लक्षित आजीविका संवर्धन (12%)</b>							
उपघटक	<b>3.2.1</b>	<b>कृषि विकास (4%)</b>							
कार्यमद	3.2.1.1	कृषि वानिकी विकास							
कार्यमद	3.2.1.2	उन्नत कृषि तकनीक एवं मृदा उर्वरता सुधार आदि							
कार्यमद	3.2.1.3	अन्य							
उपघटक	<b>3.2.2</b>	<b>औद्योगिकी (3%)</b>							
कार्यमद	3.2.2.1	बागवानी विकास							
कार्यमद	3.2.2.2	औषधीय एवं सुगन्धित पौधों का प्रदर्शन							
कार्यमद	3.2.2.3	अन्य (फल पौध वितरण)							
उपघटक	<b>3.2.3</b>	<b>पशुपालन</b>							
कार्यमद	3.2.3.1	कृषि भूमि में चारे का विकास							
कार्यमद	3.2.3.2	चारे के बर्तन/नाद का निर्माण							
कार्यमद	3.2.3.3	प्राकृतिक नस्ल सुधार केन्द्र	1	No.	0.25	0.25	परियोजना क्षेत्र के 6 ग्राम	1-Pan Kande N-	4-Pan Kande N-29°46'53.039"
कार्यमद	3.2.3.4	अन्य	1	No.	0.25	0.25	परियोजना क्षेत्र के 6		

घटक, सहघटक, उपघटक, कार्यमद	कोड संख्या	घटक, सहघटक, उपघटक एवं कार्यमद	भौतिक	इकाई	दर	प्रस्तावित धनराशि (लाख में)	स्थल का नाम	जी0पी0एस0 लोकेशन तथा के0एम0एल0 फाईल	अभ्युक्ति (वृक्षारोपण अनुरक्षण की स्थलवार सफलता प्रतिशत)
							ग्राम	29°46'19.934"	E-79°50'20.073"
उपघटक	3.2.4	गैर कृषि (Non Farm) क्षेत्र में आय अर्जक गतिविधियों हेतु सहायता (1%)						E-79°51'36.105"	5-Matyoli
कार्यमद	3.2.4.1	नेचर गाइड/ईको-टूरिज्म	4	No.	0.2125	0.85	परियोजना क्षेत्र के 6 ग्राम	2-Ratmoli	N-29°47'0.962"
कार्यमद	3.2.4.2	स्थानीय हस्त-शिल्प विकास						N-29°46'21.076"	E-79°49'48.223"
कार्यमद	3.2.4.3	अन्य (उन्नत कृषि उपकरणों का वितरण)						N-6-Pagana	N-29°46'49.22"
								E-79°51'2.867"	E-78°48'53.27"
उपघटक	3.2.5	सामाजिक सुरक्षा सहयोग (1%)	8	No.	0.1063	0.85	परियोजना क्षेत्र के 6 ग्राम	3-Dobali amkhet	N-29°46'44.824"
								E-79°50'46.310"	
						<b>कुल योग (3.2)</b>	<b>2.20</b>		
घटक	4	समेकन फेज (1%)							
सहघटक	4.1	विट्रॉल प्लान का क्रियान्वयन (0.5%)							
सहघटक	4.2	परियोजना कार्यों का संकलन समेकन एवं समापन (0.5%) (सामाजिक, संस्थागत, तकनीकी एवं आजीविका आदि से सम्बन्धित)							
						<b>कुल योग (4)</b>			
घटक	5	आकस्मिक व्यय (2%)	लमसम	LS	LS	0.50	प्रभाग स्तर	N-29°50'32.31"	E-79°45'40.84"
						<b>कुल योग (5)</b>	<b>0.50</b>		
बागेश्वर वन प्रभाग, बागेश्वर महायोग - (1)+(2)+(3.1)+(3.2)+(4)+(5)						<b>5.25</b>			
कुल योग खुटानी कैट प्लान:-						<b>10.05</b>			

### APO in CAT PMU for 2024-25

Head	Name of Division	Project Management	Preparatory Phase	Watershed Development Works	Consolidation Phase	Total
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		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
CAT PMU	CCF GARHWAL		20.00								20.00
	CF SHIVALIK CIRCLE										0.00
	CF YAMUNA CIRCLE		16.00								16.00
	DIR NDBR										0.00
	PCCF PROJECTS		110.00								110.00
<b>Total in CAT PMU</b>			<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.00</b>

### 3. INTEGRATED WILDLIFE MANAGEMENT (IWLMP)

#### Activity Summary:

TABLE 3: Mandatory Activity : Integrated wildlife Management Plan (IWLMP)											
S.No	FC Proposal Details	IWMP Area as per FC proposal			IWLMP Executed		IWLMP Proposed for current Financial Year		Remaining IWLMP		Interest Amount to offset Incremental Cost of IWLMP
		IWMP Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
	Project Name/Details	(In Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(In lakhs)	(in Ha.)	(In lakhs)	
1.	Bhairoghathi-Nilong-Naga NH-Gangotri	38.052		31.71	0	0	38.052	31.71			NIL
2.	Bhairoghathi-Nilong-Naga NH-Gangotri	38.052		167.12	0	0	38.052	167.12			NIL
3.	PDA-Sumla MR-Gangotri	8.199		76.22	0	0	8.199	76.22			NIL
4.	Naga-Sonam MR widening-Gangotri	13.98		100.26	0	0	13.98	100.26			NIL
5.	Naaga-Neelapani MR widening-Gangotri	11.76		197.20	0	0	11.76	197.20			NIL
6.	PDA-Sumla MR-Gangotri	8.199		69.00	0	0	8.199	69.00			NIL
7.	Widening of NH-87 Rampur to Kathgodaam (km 43.30 to km 88.00) -Terai Central Forest Division	59.24		149.68	0	0	59.24	53.10		96.58	
8.	Dhauliganga Bareli 400 KV Transmission line (Pithoragarh Forest Division)	80.00		752.65	80	218.24		193.31	-	341.11	NIL
9.	CRPF Group Centre Sultan Nagari (Haldwani Forest Division)	67.76		200.00	0	87.92	67.76	112.08		-	NIL
	<b>Total</b>	<b>325.242</b>		<b>1743.84</b>	<b>80</b>	<b>306.16</b>	<b>245.242</b>	<b>1000</b>		<b>437.69</b>	

Forest land diversion approvals sometimes include the condition of preparation and implementation of an Integrated Wildlife Management Plan (IWLMP) at the cost of the user agency. In FCA proposals involving transfer of large pieces of forest land such as railway lines, dams, highways or mining etc. a condition of IWLMP is imposed. Under such projects, the wildlife is in continuous threat. Larger developmental projects aggravate global warming, bring about fragmentation of habitat and increased activities such as vehicle movement, noise pollution disturb the wildlife and cultivate the chances of enhance human-wildlife conflict. A lot of biodiversity is also lost as a long-term effect of these developmental activities.

The affected wildlife struggles for food, water, shelter for breeding and fawning cover to sustain its life in wild. The purpose of the IWLMP is to maintain wildlife habitat, restore degraded habitats, improve biodiversity, reduce man and wildlife conflict and organise village level institutions for the realization of the above objectives as mitigation measures due to habitat loss by the project. Several projects in the State of Uttarakhand have the condition of IWLMP as per the following list:

The case wise details of deposits for Wildlife Management

Sl. No.	Name of Projects	Sanction Year	Forest Division	Bank Draft No.	Area in ha.	Amount for Wildlife Management (₹)
1	Vishnuprayag-Mujaffer nagar T/ Line	04-Aug-04	Nanda Devi National Park	002980 29/7/2006	764.836	32110000
1	<b>sub total</b>					<b>32110000</b>
2	OFC line along Guptkashi to Ukhimath MR	03-Jan-05	Rudraprayag	228554 दिनांक 4-9-2006	0.192	1411735
1	<b>sub total</b>					<b>1411735</b>
3	Pithoragarh-Tawaghat-Jipti MR Km. 0 to Km. 10 (Gasku) extension	14-Oct-08	Pithoragarh	275586, 275587, 275589, 275588 दि० 9-1-2009	8.767	14330000
	Pithoragarh-Tawaghat-Jipti MR Km. 0 to Km. 10 (Gasku) extension	14-Oct-08	Pithoragarh	779344, 779343, दिनांक 31-3-2010	8.767	4515000
4	Tawaghat-Jipti MR Km. 10 Gasku to Km. 19.20 Mangti MR widening	21-Feb-09	Pithoragarh	779348, 779347, 779346, 779345 दि० 31-3-2010	6.536	18244150
3	New Sobla Tedang MR (under Askot Vanya Jiv Vihar)	17-Aug-10	Pithoragarh	570139 दि० 31-7-2012	53.607	15529000
	New Sobla Tedang MR (under Askot Vanya Jiv Vihar)	17-Aug-10	Pithoragarh	075710, 075709, 075711, 075712 दि० 30-4-2010	53.607	44000000
4	Gunji-Kuthi-Jaulingkong Km. 0 to 32.7 MR	10-Sep-10	Pithoragarh	779767, 779765, 779766 दि० 26-4-2010	55.267	12991350
	Gunji-Kuthi-Jaulingkong Km. 0 to 32.7 MR	10-Sep-10	Pithoragarh	784888 दि० 16-12-2010	55.26	18618000
5	Munsyari-Bugdiyar-Milam MR (ITBP)	22-Jul-09	Pithoragarh	785031 दि० 21-12-2010	111.771	18006000
6	Dhauliganga-Bareilly 400 KV T/Line	21-May-04	Pithoragarh	002980 29/7/2006	466.583	75265000
6	<b>sub total</b>					<b>221498500</b>
1	CRPF Group Center Sultan Nagari	29-Apr-09	Haldwani	693070 दि० 6-3-2009	64.76	21248000
1	<b>sub total</b>					<b>21248000</b>
1	Bhairoghathi-Nilong-Naga NH	03-Jun-10	Gangotri National Park	305778, 305779, 305780, 305781 दि० 18-3-2009	38.052	3171000
	Bhairoghathi-Nilong-Naga NH	03-Jun-10	Gangotri National Park	482887 से 482910 तक	38.052	16712030
2	PDA-Sumla MR	04-Jun-10	Gangotri National Park	964607 दि० 4-8-2012	8.199	7622500
3	Naga-Sonam MR widening	30-Aug-10	Gangotri National Park	305823, 305824, 305825, 305826 दि० 21-8-2009	13.98	10026086
4	Naaga-Neelapani MR widening	16-Jun-10	Gangotri National Park	305834, 305835, 305838, 172205 दि० 27-8-2009	11.76	19720066
5	PDA-Sumla MR	04-Jun-10	Gangotri National Park	068137, 068138	8.199	6900000
5	<b>sub total</b>					<b>64151682</b>
1	Naga-Sonam MR widening	30-Aug-10	Uttarkashi	095167, 095168 दि० 17-4-2010	13.98	4536414
2	Naga-Jadung MR	11-May-10	Uttarkashi	093570, 093571 दि० 17-2-2010	9.9	7667250
3	Sonam-PDA MR	04-Jun-10	Uttarkashi	068133, 068134, 068135, 068136 दि० 30-3-2010	24.3	23445000
	Sonam-PDA MR	04-Jun-10	Uttarkashi	964607 दि० 4-8-2012	24.3	1875300
4	PDA-Mendi MR	04-Jun-10	Uttarkashi	068142, 068139, 068140, 068141 दि० 30-3-2010	7.2	10426000
	PDA-Mendi MR	04-Jun-10	Uttarkashi	964607 दि० 4-8-2012	7.2	676100
4	<b>sub total</b>					<b>48626064</b>

Sl. No.	Name of Projects	Sanction Year	Forest Division	Bank Draft No.	Area in ha.	Amount for Wildlife Management (₹)
1	Widening of NH-87 Rampur to Kathgodaam (km 43.30 to km 88.00)	25-Feb-13	Tarai central/Tarai East/Haldwani	SYNBH13228600446 Date 16/08/2013	59.243	14968000
1	<b>sub total</b>					<b>14968000</b>
<b>TOTAL CASES (19)</b>						<b>404013981</b>

Out of the above wildlife management projects under Dhauliganga Bareli 400 KV Transmission line under Pithoragarh forest division and CRPF Group Centre Sultan Nagari project under Haldwani forest division were taken up for implementation in 2023-24. More projects have been identified in several divisions for implementation in 2024-25. The total outlay proposed under the component is Rs. 10.00 Crore under the following Forest Divisions and given project: -

### Division Wise Physical and Financial Targets for 2024-25

Financial in ₹ Lakh

S. No.	Name of Forest Division	Name of FCA proposal	Physical Target (Nos.)	Financial Target
1	Gangotri National Park	Bhairoghati-Nilong-Naga NH-Gangotri	38.052	31.71
2	Gangotri National Park	Bhairoghati-Nilong-Naga NH-Gangotri	38.052	167.12
3.	Gangotri National Park	PDA-Sumla MR-Gangotri	8.199	76.22
4.	Gangotri National Park	Naga-Sonam MR widening-Gangotri	13.98	100.26
5.	Gangotri National Park	Naaga-Neelapani MR widening-Gangotri	11.76	197.20
6.	Gangotri National Park	PDA-Sumla MR-Gangotri	8.199	69.00
7.	Terai Central Forest Division	Widening of NH-87 Rampur to Kathgodaam (km 43.30 to km 88.00) -Terai Central Forest Division	59.24	53.10
8.	Pithoragarh Forest Division	Dhauliganga Bareli 400 KV Transmission line	80.00	193.31
9.	Haldwani Forest Division	CRPF Group Centre Sultan Nagari	67.76	112.08
<b>Total</b>			<b>147.76</b>	<b>1000.00</b>

#### SITE SPECIFIC PLANNING (SSP)

Name of the Activity: Integrated Wildlife Management Plan (IWLMP)



S.No	FC Proposal Details	KML	Amount Deposited for Wildlife Management	Wildlife Management Plan Executed till 2022-23		IWLMP Proposed for 2023-24			Remarks
				Physical (ha/Nos.)	Financial	Target Activities	Physical (ha / Nos.)	Financial	
1	2	3	4	5	6	7	8	9	10
	Bhairoghathi-Nilong-Naga NH-Gangotri	3311°3'2",78°52'57"	31.71		0	Chekdam 860 No. Water Holes 19 No., Crate wire 46 No. Coir net 540 sqm	Chekdam 860 No. Water Holes 19 No., Crate wire 46 No. Coir net 540 sqm	198.20	
	Bhairoghathi-Nilong-Naga NH-Gangotri		167.12		0				
	Naga-Sonam MR widening-Gangotri	31°19'32",79°3'20"	100.26		0	Chekdam 410 No. Water Holes 8 No., Crate wire 20 No. Coir net 540 sqm	Chekdam 410 No. Water Holes 8 No., Crate wire 20 No. Coir net 540 sqm	100.26	
	Naaga-Neelapani MR widening-Gangotri	31°8'0",79°4'3"	197.20		0	Chekdam 860 No. Water Holes 16 No., Crate wire 50 No.	Chekdam 860 No. Water Holes 16 No., Crate wire 50 No.	197.83	
	PDA-Sumla MR-Gangotri	31°6'59",79°4'21"	76.22		0	Chekdam 570 No. Water Holes 18 No., Crate wire 95 No	Chekdam 570 No. Water Holes 18 No., Crate wire 95 No	145.22	
	PDA-Sumla MR-Gangotri		69.00		0				
	Widening of NH-87 Rampur to Kathgodaam (km 43.30 to km 88.00) -Terai Central Forest Division	29°11'11",79°32'37" 29°37'37",79°23'7"	149.68		0	13 KM	Division level Roadside plantation, its maintenance and wildlife management for prevention of human wildlife conflict with the proposed amount of money	53.10	
	Dhauliganga Bareli 400 KV Transmission line		752.65		218.24	80		193.31	
	CRPF Group Centre Sultan Nagari	29°15'26.29", 79°33'16.64"	200.00		87.92	Arrangement of Security guards for protection from elephants for other animals in consultation with Sainik Kalyan Board. Purchase of weapons for protection of wild animals. Plantation of fodder species for improvement of wildlife habitat:  1. Advance Soil Work 2. Plantation of fodder species 3. Maintenance 4. Water hole construction 5. Elephant proof wall construction	Arrangement of Security guards for protection from elephants for other animals in consultation with Sainik Kalyan Board. Purchase of weapons for protection of wild animals. Plantation of fodder species for improvement of wildlife habitat:  1. Advance Soil Work 2. Plantation of fodder species 3. Maintenance 4. Water hole construction 5. Elephant proof wall construction	112.08	

S.No	FC Proposal Details	KML	Amount Deposited for Wildlife Management	Wildlife Management Plan Executed till 2022-23		IWLMP Proposed for 2023-24			Remarks
				Physical (ha/Nos.)	Financial	Target Activities	Physical (ha / Nos.)	Financial	
1	2	3	4	5	6	7	8	9	10
						6. Installation of solar power plants with inverters in forest guard chowkis 7. Purchase of vehicle for patrolling, maintenance, PoL etc. 8. Awareness & Training.	6. Installation of solar power plants with inverters in forest guard chowkis 7. Purchase of vehicle for patrolling, maintenance, PoL etc. 8. Awareness & Training.		
	<b>Total</b>		<b>1743.84</b>		<b>306.16</b>			<b>1000.00</b>	

## OTHER COMPONENT

### Activity Summary:

TABLE 4: Mandatory Activity Other Component											
S.No	FC Proposal Details	Other Area as per FC proposal			Others Executed		Others Proposed for current Financial Year (2024-25)		Remaining Others		Interest Amount to offset Incremental Cost of IWMP
		Others Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
	Project Name/Details	(In Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(In lakhs)	(in Ha.)	(In lakhs)	
4.1	Roadside Plantations				-	-	88.76	250.00			
4.2	Gap Filling Plantations						186.31	204.00			
4.3	Dwarf Species Plantations						206	445.00			
4.4	River Training	1457 ha		9389.00				500.00			
4.5	Eco-restoration Plan (Meerut-Dehradun Expressway)			1259.00				790.00			
	<b>Total</b>							<b>2189.00</b>			

### 4.1 Roadside Plantations

The condition of roadside plantation is imposed in the land transfer cases pertaining to construction / widening of new roads. The concerned forest division prepares a plan for road side plantations, adding the cost of at least 3-year-old plants, cost of tree guard and cost of planting & maintenance. The plantation work is taken up after the completion of the works related to cutting, widening, metal works etc. of the concerned road project.

**General list of species planted on the roadsides:** Desi aam (*Mangifera indica*), Pipal (*Ficus religiosa*), Bar (*Ficus bengalensis*), Pilkhan (*Ficus virens*), Tun (*Toona ciliate*), Amaltas (*Cassia fistula*), Deodar (*Cedrus deodara*), Bahera (*Terminalia belerica*), Palash/Dhak (*Butea monosperma*) Shisham (*Dalbergia sissoo*), Kanji (*Senna auriculata*), Dainkan (*Mellea azedarach*), Putanjiva (*Putranjiva roxburghii*), Harshringar (*Nyctanthus arbortristis*), Imli (*Tamarindus indica*), Kachnar (*Bauhinia variegata*), Jacaranda (*Jacaranda mimosifolia*), Gulmohar (*Delonix regia*).

### Targets for 2024-25

Name of Activity	Unit	Physical Target	No. of Plants	Financial Target (lakh ₹)
1. Road Side Plantations	Row km	88.76 km		200.00
2. Maintenance - Road Side Plantation	Row km	24.17 km & 10000 Nos.		50.00
<b>Total in Road Side Plantation</b>		<b>88.76</b>	<b>31350</b>	<b>250.00</b>

### Division Wise Physical and Financial Planning

**Financial in ₹ Lakh**

Name Of Division	Roadside Plantation			Roadside Plantation-Maintenance			Total		
	Target Physical	No. of Plants	Target Financial	Target Physical	No. of Plants	Target Financial	Target Physical	No. of Plants	Target Financial
1	2	3	4	5	6	7	8	9	10
DFO BADRINATH	39.4	1740	43.5				39.40	1740	43.50
DFO LANSDOWNE	27.43	1524	38.12				27.43	1524	38.12
DFO NANDADEVI NATIONAL PARK	1.00	132	3.29				1.00	132	3.29
DFO TARAI CENTRAL	7.00	4000	99.99				7.00	4000	99.99
DFO CHAKRATA	13.93	600	14.77				13.93	600	14.77
DFO BAGESHWAR	0	0	0	17.50	1750	27.65	17.50	1750	27.65
DFO RUDRAPRAYAG	0	0	0	6.67	252	2.43	6.67	252	2.43
<b>Other Divisions</b>	0	0	0	12	1000	19.92	12	1000	19.92
<b>All Total</b>	<b>88.76</b>	<b>7996</b>	<b>199.67</b>	<b>36.17</b>	<b>3002</b>	<b>50</b>	<b>124.93</b>	<b>10098</b>	<b>249.67</b>

## SITE SPECIFIC PLANNING (SSP)

Name of Activity: Roadside Plantation (2024-25)

Financial in ₹ Lakh

FC Proposal Details (Project Name)	Name of Division	Forest Range	Forest Beat	Gram Panchayat/ Van Panchayat	Target as per FC Proposal			Target Completed			Target Proposed			Remain ing Target	Increme ntal Cost		
					Area (Ha)	Location (KML File & GPS)	Financial in Lakh	Physical	No of Plants	Financial in Lakh	Physic al	No of Plants	Financial in Lakh	Physica l		Financ ial in Lakh	Financia l (In Lakh)
DIVERSION OF 54.613 HA PROTECTED FOREST LAND AND 4.63HA CONSEIVED LAND FORTHE STENGTHENING AND WIDENING OF NATIONAL HIGHWAY-87 (NH-87) IN UDHAM SINGH NAGAR & NANITAL DISTRICT IN THE STATE OF UTTRAKHAND IN FAVOR OF NATIONAL HIGHWAY AUTHORITY OF INDIA.	Terai Central	Tanda Range	Tanda Range			No KML Uploaded					7	0	99.99				
								0	0	0	7	0	99.99				

FC Proposal Details (Project Name)	Name of Division	Forest Range	Forest Beat	Gram Panchayat/ Van Panchayat	Target as per FC Proposal			Target Completed			Target Proposed			Remain ing Target		Incre mental Cost
					Area (Ha)	Location (KML File & GPS)	Financial in Lakh	Physical	No of Plants	Financial in Lakh	Physica l	No of Plants	Financial in Lakh	Physica l	Financ ial in Lakh	Financia l (In Lakh)
Construction of Tharali-Dungri- Ruisan Motor Road, km-07 to Main Motor Road under PMGSY in phase-XIII	Badrinath Forest Division	Pinder Central	In Center Pindar range	Tharali- Dungri- Rouisaan Motor Road Side	30°4'1",79°3 0'30"											
					30°8'0",79°2 9'27"											
					No KML Uploaded											
SAGWARA-KUNI- PARTHA MOTOR ROAD UNDER PMGSY (PHASE-6)	Badrinath Forest Division	Pinder Central	Gothinda Beat	Sagwad- Partha- Kuni Motor Road both side	30°3'24",79° 31'21"											
					30°5'15",79° 32'39"											
					No KML Uploaded											
CONSTRUCTION DUNGRI RATGAON MOTOR MARG UNDER PMGSY PH.IV	Badrinath Forest Division	Pinder Central	Dungri, Ratgaon Beat	Sagwad- Partha- Kuni Motor Road both side	30°8'9",79°3 2'3"											
					30°8'7",79°3 3'1"											
					No KML Uploaded											
Agarpur-Raitoli- Kamyar MR.	Badrinath Forest Division	Chamoli Range	Kiruli Beat	Amarpur- Raintoli- Kamyar Motor Road both side	30°25'19.1", 79°26'39.5"											
					No KML Uploaded											
UNDER PMGSY (PHASE-4) NARAYAN BAGAD	Badrinath Forest Division	Pinder West Garhwal	Nalgaoun Beat	Narayanba gad- Bhagoti Km-10 to	30°15'50.1", 79°20'17.4"											
					30°4'32.6",7 9°18'25.9"											

FC Proposal Details (Project Name)	Name of Division	Forest Range	Forest Beat	Gram Panchayat/ Van Panchayat	Target as per FC Proposal			Target Completed			Target Proposed			Remain ing Target		Increme ntal Cost
					Area (Ha)	Location (KML File & GPS)	Financial in Lakh	Physical	No of Plants	Financial in Lakh	Physic al	No of Plants	Financial in Lakh	Physica l	Financ ial in Lakh	Financia l (In Lakh)
BHAGOTI MOTOR ROAD				Jhinjodi Motor Road both side		No KML Uploaded										
Agarpur-Raitoli- Kamyar MR.	Badrinath Forest Division	Chamoli Range	Kiruli Beat	Raintili- Naagoli- Kamyar Motor Road both side		30°25'19.1", 79°26'39.5"  No KML Uploaded					2	90	1.35			
								0	0	0	39.4	2900	43.5			
Palkot -Barswar Motor Marg	Lansdow ne Forest Division	Lansdo wne range	lansdowne			No KML Uploaded					4	0	5.55			
Balli Kandai- Gvirala- Mathana motor marg	Lansdow ne Forest Division	Kotdwar range	Kotdwar			No KML Uploaded					5	0	6.94			
Mastkhal pulasun utinda MR	Lansdow ne Forest Division	Lansdo wne range	lansdowne			No KML Uploaded					10	0	13.89			

FC Proposal Details (Project Name)	Name of Division	Forest Range	Forest Beat	Gram Panchayat/ Van Panchayat	Target as per FC Proposal			Target Completed			Target Proposed			Remain ing Target		Increme ntal Cost
					Area (Ha)	Location (KML File & GPS)	Financial in Lakh	Physical	No of Plants	Financial in Lakh	Physic al	No of Plants	Financial in Lakh	Physica l	Financ ial in Lakh	Financia l (In Lakh)
Charekh-Dhargaon MR (PWD)	Lansdow ne Forest Division	Kotdwar range	Kotdwara			No KML Uploaded					5	0	6.94			
Dugadda- Lakshamjhoola- Barrage MR KM 56 to Gajesera MR	Lansdow ne Forest Division	Dugadda range	Dugada			No KML Uploaded					3.425	0	4.75			
								<b>0</b>	<b>0</b>	<b>0</b>	<b>27.42</b>	<b>0</b>	<b>38.07</b>			
Dhak-Regri-Karchon motor road	Nanda Devi National Park	Joshimat h Range	Parsari			30°29'51.6", 79°36'48.29"  No KML Uploaded					1	340	3.29			
								<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>340</b>	<b>3.29</b>			
CONSTRUCTION OF KM 10 OF TUINI AARAKOT SHIMLA MOTOR RAOD TO BANPUR MOTOR ROAD	Chakrata Forest Division	Devdhar Range	0	ASW		No KML Uploaded					8.675	0	9.19			



FC Proposal Details (Project Name)	Name of Division	Forest Range	Forest Beat	Gram Panchayat/ Van Panchayat	Target as per FC Proposal			Target Completed			Target Proposed			Remain ing Target		Increme ntal Cost
					Area (Ha)	Location (KML File & GPS)	Financial in Lakh	Physical	No of Plants	Financial in Lakh	Physica l	No of Plants	Financial in Lakh	Physica l	Financia l in Lakh	Financia l (In Lakh)
					CONSTRUCTION OF KM 22.6 OF MDR 33 TO NAGOOU MOTOR ROAD	Chakrata Forest Division	River Range	0	ASW		No KML Uploaded					5.262
								0	0	0	13.93	0	14.76			
											88.76		199.61			

Activity: **Maintenance - Road Side Plantation**

Financial in ₹ Lakh

	FC Proposal Details	Physical (ha)	Financial	Type of Work	Range	Beat	Site	Work Details	KML
<b>DFO BAGESHWAR</b>		12.5	19.75	N.A.	Bageshwar Range	Bageshwar		Roadside plantation maintenance	
		5	7.9	N.A.	Kapkot Range	Kapkote		Roadside plantation maintenance	
<b>Sub Total</b>		<b>17.5</b>	<b>27.65</b>						

<b>DFO RUDRAPRAYAG</b>	1. Bina-Rano Tok MR								
	2. Dadoli-Doba MR								
	3. Phata MR - Maheshmardani Devi Agastmoni								
	4. Bansu-Tyuni MR								
	5. Allopathic Hospital Uchadungi (Devidhar) to Kyunja MR								
	6. Pilonji - Giriya MR								
	7. Nera-Pilkhera MR								
	8. Kontha-Tevadi-Kaalayi-Moli MR	6.67	2.43	N.A.	Rudraprayag range	Agastmoni, Guptkashi and Rudraprayag range		Roadside Plantation Maintenance	
	9. Kalimath-Byunkhi_Jaggi Bagwan MR								
	10. Gupkashi-Kalimath MR Km 2 and 3 SH 36								
	11. Guptkashi-Kalimath MR Km 8 SH36								
	12. Guptkashi-Jakholi MR								
12. Chopra-Uramanda to Sangu MR									
<b>Sub Total</b>	<b>6.67</b>	<b>2.43</b>							
<b>Other Forest Divisions</b>	<b>12</b>	<b>19.92</b>							
<b>Grand Total</b>	<b>36.17</b>	<b>50.00</b>							

## 4.2 Gap Filling Plantations

Gap filling plantations is another site specific and compulsory work included in the approval granted in forest land transfer proposals submitted under FCA, 1980. The idea is to fill the blank areas with specified number of plants, as per the condition of approval, at the project site after its completion. These plantations are based on the plantation scheme submitted by the concerned forest divisions which mostly includes the cost of plants, planting and tree guards or fencing, cost of maintenance upto 10 years etc.

**General list of species planted under gap-filling:** Banj (*Quercus leucotrichophora*), Deodar (*Cedrus deodara*), Harar (*Terminalia chebula*), Bahera (*Terminalia bellerica*), Bhimal (*Grewia optiva*), Ritha (*Sapindus mukorosassi*), Akhrot (*Juglans regia*), Angu (*Fraxinus palmeta*), Amaltas (*Cassia fistula*), Aonla (*Emblica officinalis*), Utis (*Alnus nepalensis*), Kachnar (*Bauhinia variegata*), Tun (*Toona ciliata*), Bans (*Dendrocalamus strictus*), Ringal (*Chimonobambusa falcata*) etc.

### Targets for 2023-24

Name of Activity	Unit	Physical Target	No. of Plants	Financial Target (lakh ₹)
1. Gap Filling Plantation	Ha	62.09 ha & 4768 Nos.	35813	161.00
2. Maintenance - Gap Filling Plantation	Ha	124.22 ha	12422	43.00
<b>Total in Gap filling Plantation</b>		<b>186.31</b>	<b>48235</b>	<b>204.00</b>

## Division Wise Physical and Financial Planning

### Gap Filling Plantations

Division	Component	Financial in ₹ Lakh	
		Physical	Financial
DFO BADRINATH	Plantation - Gap Filling Plantation	4.39	50.72
DFO DEHRADUN	Plantation - Gap Filling Plantation	3200	18.4
DFO NANDADEV NATIONAL PARK	Plantation - Gap Filling Plantation	1568	27.77
DFO PAURI CIVIL SOYAM	Plantation - Gap Filling Plantation	2.528	1.97
DFO PITHORAGRAH	Advance Soil Work for Gap Filling Plantation	5.18	5.04
DFO UTTARKASHI	Advance Soil Work for Gap Filling Plantation	50	56.97
	<b>Total</b>	<b>4830.098</b>	<b>160.87</b>

## Site Specific Planning (SSP)

### Name of the Activity: Gap Filling Plantations

Financial in ₹ Lakh

FC Proposal Details (Project Name)	Year of Approval	Area Diverted	Name of Division	forest range	one beat	Gram Panchayat / Forest Panchayat	Location (KML File & GPS)	Name of Activity	Target Proposed		
									physical	No of Plants	Financial in Lakh
Construction of Barsudi Link Road from NH119 in Khirsu Block Pauri District	2016	1.043 ha	Divisional Forest Officer Pauri CS.	Pauri Civil Soyam Forest Area	Pauri	Malli	30°8'18.1",78°48'37.93"	Plantation - Gap Filling Plantation	1.043	300	0.81
							No KML Uploaded				
Construction of Bhandarigaon Garhsera motor road from km 14 of Dehalchauri Pauri Motor Road under CM village road connectivity in District Pauri	2015	1.485 ha	Divisional Forest Officer Pauri CS.	Srinagar Unit Forest Area	kandari gown	kandari gown	30°10'28.04",78°44'11.66"	Plantation - Gap Filling Plantation	1.485	600	1.15
							No KML Uploaded				
<b>Sub-Total</b>									<b>2.528</b>	<b>900</b>	<b>1.96</b>
Devalpani to maltok Gram Bansudi Motor road	2020	0.916 ha	Divisional Forest Officer Badrinath	Pinder East Forest Area	In East Pindar range	Dewalpani-Malkot	No KML Uploaded	Plantation - Gap Filling Plantation	0.65	710	7.46
Construction of Karjabagad-Ghatbagad to Waan Village Motor Road from Lohajung-Waan Motor Road.	2016	0.722 ha	Divisional Forest Officer Badrinath	Pinder East Forest Area	In East Pindar range	Karjabagad-Ghatbagad-Wan	No KML Uploaded	Plantation - Gap Filling Plantation	0.11	120	1.26
kimdhar shayn kishan pur	2018	0.946 ha	Divisional Forest Officer Badrinath	Pinder West Gadwal Forest Area	In West Pindar Range	Kimdhar-Syan-Kishanpur	No KML Uploaded	Plantation - Gap Filling Plantation	0.36	400	4.2
Construction of Banela-Simli-Kotha Motor Road to Majetha-Chidinga Motor Road.	2018	0.609 ha	Divisional Forest Officer Badrinath	Pinder West Gadwal Forest Area	In West Pindar Range	Banela-Simli-Kotha	No KML Uploaded	Plantation - Gap Filling Plantation	0.86	950	9.98

FC Proposal Details (Project Name)	Year of Approval	Area Diverted	Name of Division	forest range	one beat	Gram Panchayat / Forest Panchayat	Location (KML File & GPS)	Name of Activity	Target Proposed		
									physical	No of Plants	Financial in Lakh
Construction of Lolti-Malbajwad Motor Road.	2018	0.804 ha	Divisional Forest Officer Badrinath	Pinder Central Forest Region	In Center Pindar Range	Lolti-Mal-Bajwad	No KML Uploaded	Plantation - Gap Filling Plantation	1.53	1680	17.63
Construction of Narayanbagar-Parkhal-Bijoragad-Palchuni-Manru Motor Road.	2018	0.957 ha	Divisional Forest Officer Badrinath	Pinder West Gadwal Forest Area	In West Pindar Range	Narayanbagad-Parkhal-Bijorgad	No KML Uploaded	Plantation - Gap Filling Plantation	0.4	440	4.62
Construction of Bagdigad-Dhuradharkot Motor Road.	2018	0.906 ha	Divisional Forest Officer Badrinath	Pinder East Forest Area	In East Pindar Range	Bagdigad-Dhura-Dharkot	No KML Uploaded	Plantation - Gap Filling Plantation	0.19	210	2.21
Construction Of Kheti Randoli Benital Motor Road	2017	0.545 ha	Divisional Forest Officer Badrinath	Pinder West Gadwal Forest Area	In West Pindar Range	Kheti-Randoli-Benital	No KML Uploaded	Plantation - Gap Filling Plantation	0.09	100	1.05
Construction of Ming Gadhera to Gadni Motor Road.	2018	0.794 ha	Divisional Forest Officer Badrinath	Pinder West Gadwal Forest Area	In West Pindar Range	Meeng Gadhera-Gadni	No KML Uploaded	Plantation - Gap Filling Plantation	0.2	220	2.31
<b>Sub-Total</b>									<b>4.39</b>	<b>4830</b>	<b>50.72</b>
construction of cremation ground at doiwala block distt dehradun	2020	0.4ha	Divisional Forest Officer Dehradun	Lachhiwala Forest Area	Nakronda		0°0'0",0°0'0"	Plantation - Gap Filling Plantation	1900	1900	10.92
							No KML Uploaded				
Halduwala to Chowcky Birawadi MR	2018	1.0752 Ha	Divisional Forest Officer Dehradun	Malsi Forest Area	Rikholi		0°0'0",0°0'0"	Plantation - Gap Filling Plantation	100	100	0.57
							No KML Uploaded				
Construction of Road in village Rainapur Girdhari Lal	2019	0.6ha	Divisional Forest	Barkot Forest Area	Rainapur		0°0'0",0°0'0"	Plantation - Gap Filling Plantation	100	100	0.57
							No KML Uploaded				

FC Proposal Details (Project Name)	Year of Approval	Area Diverted	Name of Division	forest range	one beat	Gram Panchayat / Forest Panchayat	Location (KML File & GPS)	Name of Activity	Target Proposed		
									physical	No of Plants	Financial in Lakh
Farm to Turanmajra in District Dehradun.			Officer Dehradun								
laying of ladwakot-haldwadi-naahikala fiber cable	2023	0.258 ha	Divisional Forest Officer Dehradun	thano forest area	Ladwakot		0°0'0",0°0'0" No KML Uploaded	Plantation - Gap Filling Plantation	100	0	0.57
laying of reliance jio nelco OFC cable at vikaskhand doiwala under forest chowkie sattiwala	2023	0.051 ha	Divisional Forest Officer Dehradun	Lachhiwala Forest Area	Satiwala		0°0'0",0°0'0" No KML Uploaded	Plantation - Gap Filling Plantation	100	0	0.57
Construction of Bharat sanchar nigam net project at bhitrali gram panchayat	2023	0.114 ha	Divisional Forest Officer Dehradun	Malsi Forest Area	भित्राली		0°0'0",0°0'0" No KML Uploaded	Plantation - Gap Filling Plantation	100	0	0.57
Pitthuwala Drinking Water Supply Scheme	2021	0.03ha	Divisional Forest Officer Dehradun	Asarori Forest Area	Mehuwala		0°0'0",0°0'0" No KML Uploaded	Plantation - Gap Filling Plantation	800	800	4.59
<b>Sub-Total</b>									<b>3200</b>	<b>2900</b>	<b>18.36</b>
Renovation of George Everest Heritage Park at Mussoorie, District Dehradun Uttarakhand	2020	0.8886 ha	Divisional Forest Officer Mussoorie	Mussoorie Forest Area	barlowganj beat		No KML Uploaded	Plantation - Gap Filling Plantation	1.77	1777	10.99
<b>Sub-Total</b>									<b>1.77</b>	<b>1777</b>	<b>10.99</b>
DIVERSION OF 80.507 HA. OF FOREST LAND FOR CONSTRUCTION OF 444 MW VISHNUGAD-PIPALKOTI HYDRO ELECTRIC PROJECT IN FAVOR OF TEHRI HYDRO DEVELOPMENT CORP. (THDC).	2009	80.507 ha	Divisional Forest Officer Nanda Devi National Park	Joshimath Forest Area	Joshimath		30°31'25.72",79°29'56.2" No KML Uploaded	Plantation - Gap Filling Plantation	423	423	7.49

FC Proposal Details (Project Name)	Year of Approval	Area Diverted	Name of Division	forest range	one beat	Gram Panchayat / Forest Panchayat	Location (KML File & GPS)	Name of Activity	Target Proposed		
									physical	No of Plants	Financial in Lakh
DIVERSION OF 60.513 HA OF FOREST LAND FOR CONSTRUCTION OF ALAKNANDA HYDRO-ELECTRIC PROJECT IN FAVOR OF GMR ENERGY LTD.	2010	60.513 ha	Divisional Forest Officer Nanda Devi National Park	Joshimath Forest Area	Joshimath		30°41'12.67",79°30'19.78"	Plantation - Gap Filling Plantation	1145	1145	20.27
							No KML Uploaded				
<b>Sub-Total</b>									<b>1568</b>	<b>1568</b>	<b>27.76</b>
Details to be provided			DFO Pithoragarh	Divisional				ASW Gap Filling Plantation	5.18		5.04
Details to be provided			DFO Uttarkashi	Divisional				ASW Gap Filling Plantation	50		56.97
<b>Sub-Total</b>									<b>55.18</b>	<b>0</b>	<b>62.01</b>
<b>TOTAL</b>									<b>4831.868</b>	<b>11975</b>	<b>160.81</b>

### Name of Activity: Maintenance - Gap Filling Plantation

				Financial in ₹ Lakh	
Division	Main Head	Second Head	Component	Financial	Physical
DFO BAGESHWAR	Other Specified Activity	Gapfilling Plantation	Maintenance - Gap Filling Plantation	1.48	4.22
DFO UTTARKASHI	Other Specified Activity	Gapfilling Plantation	Maintenance - Gap Filling Plantation	41.06	120
<b>Total</b>				<b>42.54</b>	<b>124.22</b>

### Site Specific Planning

						Financial in ₹ Lakh
FC Proposal	Division	Range	Beat	Type of work	Cost of Maintenance	

				Location (KML File & GPS)		Year of Plantation	No. of Plants	Physical Target Proposed	Financial Target Proposed
Details to be provided	DFO Bageshwar	Bageshwar Range	Bilkhet 6	No KML Uploaded	Maintenance - Gap Filling Plantation	2023	100	4.22	1.48
Details to be provided	DFO Uttarkashi	Divisional			Maintenance - Gap Filling Plantation			120	41.06
<b>Grand Total</b>							<b>100</b>	<b>124.22</b>	<b>42.54</b>



## 4.3 Dwarf Species Plantation

### Dwarf Species Plantations

In forest land transfer proposals taken for laying down of larger electric transmission lines, the condition of plantation of low height or dwarf plant species under such newly constructed transmission lines is imposed on the user agencies. The user agency is required to deposit money for the plantation of dwarf species as per the plantation scheme submitted by the concerned forest divisions.

**General List of Species planted under Dwarf Species Plantation:** Ber, Bel (*Aegle marmalos*), Kari Patta (*Murraya koenigii*), Karonda (*Carrisa carandas*), Aonla (*Emblca officinalis*), Kathber (*Ziziphus xylopyrus*), Shahtoot (*Morus alba*), Kilmora (*Barberis indica*), timur (*Zanthoxylum piperitum*), Kapurkachri (*Hedichyum spicatum*), Satawar (*Asparagus racemosus*), Dhaula (*Morinda citrifolia*), Ghingharu (*Pyracantha crenulata*) etc.

### Targets for 2023-24

Name of Activity	Unit	Physical Target	No. of Plants	Financial Target (lakh ₹)
1. Dwarf Species Plantation	Ha	206 ha & 33850 Nos.		408.00
2. Maintenance - Dwarf Species Plantation	Ha	99.35 ha & 5500 Nos.		37.00
<b>Total in Dwarf Species Plantation</b>				<b>445.00</b>

**General List of Dwarf Species planted under transmission lines:** Ber, Bel (*Aegle marmalos*), Kari Patta (*Murraya koenigii*), Karonda (*Carrisa carandas*), Aonla (*Emblca officinalis*), Kathber (*Ziziphus xylopyrus*), Shahtoot (*Morus alba*), Kilmora (*Barberis indica*), timur (*Zanthoxylum piperitum*), Kapurkachri (*Hedichyum spicatum*), Satawar (*Asparagus racemosus*), Dhaula (*Morinda citrifolia*), Ghingharu (*Pyracantha crenulata*) etc.

### Division Wise Physical and Financial Planning

Financial in ₹ Lakh

Division	Component	Dwarf Species Plantation		Maintenance		Total	
		Phy	Fin	Phy	Fin	Phy	Fin
DFO CHAMPAWAT	Advance Soil Work	10.85	12.47			10.85	12.47
DFO GARHWAL	Plantation	51.67	32.32			51.67	32.32
DFO KEDARNATH	Plantation	76.01	100.35			76.08	100.35
DFO NANDADEVI NATIONAL PARK	Plantation	33850	70.75			33850	70.75
DFO PITHORAGRAH	Advance Soil Work	98.26	95.53			98.26	95.53
DFO RUDRAPRAYAG	Advance Soil Work	19.88	28.31			19.88	28.31

DFO RUDRAPRAYAG	Plantation	78.98	49.40			78.98	49.40
DFO RUDRAPRAYAG	Maintenance	0	0	84.35	31.17	84.35	31.17
DFO TEHRI	Maintenance	0	0	15.00	5.13	15.00	5.13
Other Forest Divisions	Plantation/ASW		18.94				19.57
	<b>Total</b>	<b>34185.65</b>	<b>389.13</b>	<b>99.35</b>	<b>36.3</b>	<b>34285.02</b>	<b>445.00</b>

## Site Specific Planning (SSP)-Dwarf Species Plantation

FC Proposal Details (Project Name)	Year of Approval	Area Diverted	Name of Division	वन रेंज	वन बीट	Target Proposed			
						Location (KML File & GPS)	Physical	No of Plants	Financial in Lakh
400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar)	2020	89.2704 Ha	DFO Garhwal	Pauri Range	pauri	No KML Uploaded	51.6764	56844	32.32
							<b>51.6764</b>	<b>56844</b>	<b>32.32</b>
DIVERSION OF 171.6336 HA OF FOREST LAND FOR CONSTRUCTION OF 132 KV SRINAGAR-SIMLI (D.C.) ELECTRIC LINE	2009	171.6336 Ha	DFO Rudraprayag	Rudraprayag Range	Paurudraprayag / Khankra	No KML Uploaded	50.27	55000	31.44
Construction of 220 KV double circuit (LILLO) transmission line, starting from under construction 99 MW Singoli-Bhatwari HEP switchyard (Rudraprayag)and terminating at PTCUL double circuit Baramwari-Srinagar transmission line tower no AP-196 of Srinagar 400/220/132 KV substation.	2017	5.027 Ha	DFO Rudraprayag	Agastmoni	Agastmoni	No KML Uploaded	3.35	3685	2.09
220 KV DC Srinagar Rudraprayag (Brahmvari) Transmission Line	2012	36.762 Ha	DFO Rudraprayag	North Jakholi Range	North & South Jakholi	No KML Uploaded	24.51	29961	15.33
Construction of 33 kV Transmission line from Madhyamaheshwar SHP (near Chunni village) to proposed PTCUL 220 kV Sub-Station, Rudrapur	2018	1.28 Ha	DFO Rudraprayag	Guptkashi Unit	Guptkashi Unit	No KML Uploaded	0.84	935	0.52
							<b>78.97</b>	<b>89581</b>	<b>49.38</b>
	2004				Urugam	30°33'20.25",79°32'26.72"	2473	2473	5.16

FC Proposal Details (Project Name)	Year of Approval	Area Diverted	Name of Division	वन रेंज	वन बीट	Target Proposed			
						Location (KML File & GPS)	Physical	No of Plants	Financial in Lakh
400KV DC VISHNUPRAYAG - MUZAFFARNAGAR TL IN F/O UPPCL		764.836 Ha	DFO Nandadevi National Park	Joshimath Range		No KML Uploaded			
CONST OF 4 TOWERS OF 400 KV D/C VISHNU PRAYAG MUZAFFARNAGAR TRANSMISSION LINE	2008	8.832 Ha	DFO Nandadevi National Park	Joshimath Range	Joshimath	30°33'49.96",79°32'19.44"	5741	5741	11.99
						No KML Uploaded			
Construction of 400 KV DC from Tapovan-Vishnugad-Pipalkoti Transmission line	2020	61.479 Ha	DFO Nandadevi National Park	Joshimath Range	Joshimath Range	30°32'9.02",79°31'12.37"	25636	25636	53.58
						No KML Uploaded			
							<b>33850</b>	<b>33850</b>	<b>70.73</b>
Construction of 400 KV DC from Tapovan-Vishnugad-Pipalkoti Transmission line	2019	61.749 Ha	DFO Kedarnath	Gopeshwar Range	Gopeshwar	301°25'26",79°15'12"	11.53425	23068	15.22
						No KML Uploaded			
Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)	2019	95.577 Ha	DFO Kedarnath	Nagnath Range	Nagnath	30°14'12",79°15'16"	64.4835	128967	85.12
						No KML Uploaded			
							<b>76.01775</b>	<b>152035</b>	<b>100.34</b>
132 kv S/c line on D/c tower from Pithoragarh to Champawat	2022	37.29 Ha	DFO Pithoragarh	Pithragarh Range	Pithoragarh	No KML Uploaded	26.43	0	25.69
Construction of 220 kv D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	DFO Pithoragarh	Pithragarh Range	Pithoragarh	No KML Uploaded	18.93	0	18.4
Construction of 220 kv D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	DFO Pithoragarh	Didihat range	Didihat	No KML Uploaded	32.79	0	31.88
Construction of 220 kv D/C Jauljibi Pithoragarh transmission line	2018	58.449 Ha	DFO Pithoragarh	Askot Range	Askot	No KML Uploaded	13.38	0	13

FC Proposal Details (Project Name)	Year of Approval	Area Diverted	Name of Division	वन रेंज	वन बीट	Target Proposed			
						Location (KML File & GPS)	Physical	No of Plants	Financial in Lakh
Other activities									6.56
							<b>91.53</b>	<b>0</b>	<b>95.53</b>
Construction of 220 KV double circuit (LILO) transmission line, starting from under construction 99 MW Singoli-Bhatwari HEP switchyard (Rudraprayag) and terminating at PTCUL double circuit Baramwari-Srinagar transmission line tower no AP-196 of Srinagar 400/220/132 KV substation.	2017	5.027 Ha	DFO Rudraprayag	Agastmoni	Agastmoni	No KML Uploaded	0.419	461	0.59
220 KV DC Srinagar Rudraprayag (Brahmvari) Transmission Line	2012	36.762 Ha	DFO Rudraprayag	North Jakholi Range	North & South Jakholi	No KML Uploaded	19.3555	21291	27.56
Construction of 33 kV Transmission line from Madhyamaheshwar SHP (near Chunni village) to proposed PTCUL 220 kV Sub-Station, Rudrapur	2018	1.28 Ha	DFO Rudraprayag	Guptkashi Unit	Guptkashi Unit	No KML Uploaded	0.1052	118	0.14
							<b>19.8797</b>	<b>21870</b>	<b>28.29</b>
Details to be provided (Advance Soil work)			DFO Champawat				10.85		12.47
Other Forest Divisions			Different Forest Divisions						18.94
<b>Total</b>							<b>34178.92</b>	<b>354180</b>	<b>408.00</b>

### Name of Activity: Maintenance of Dwarf Species Plantations

Division	Range	Beat/Comptt	Details of Activity	Cost of Maintenance
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FCA Proposal				Location (KML File & GPS)		Year of Plantation	No. of Plants	Physical Target Proposed	Financial Target Proposed
Details to be provided	DFO Tehri	Tehri Range	Swalipatal Beat	30°32'35",78°38'45" No KML Uploaded	Maintenance - Dwarf Species Plantation	2022	99.8	10	3.42
Details to be provided	DFO Tehri	Tehri Range	Diykara Block	30°20'35",78°30'45" No KML Uploaded	Maintenance - Dwarf Species Plantation	NA	NA	5	1.71
Details to be provided	DFO Rudraprayag	South Jakholi Range	South Jakholi/Khankra	No KML Uploaded	1. Ratanpur Comptt 2 part 1 maint., beating up, fire mgt, repair of coolie wall etc. 2. Ratanpur C-2 part II maint., beating up, fire mgt, repair of coolie wall etc. in 6 ha 3. Ratanpur c-4, part I - 6 ha; part II-6 ha and part III-6 ha, part-IV- 5 ha maintenance, beating up, fire mgt, repair of coolie wall etc. 4. Ratanpur C-10 part I-6ha, part II-5 ha, part II-5 ha, part IV 5 ha maint., beating up, fire mgt, repair of coolie wall etc. 5. Farasu reserve 8 ha and 8.196 ha maint., beating up, fire mgt, repair of coolie wall etc. 6. Narkota C-1A- 8 ha maint., beating up, fire mgt, repair of coolie wall etc. 7. Loli civil - 4 ha maint., beating up, fire mgt, repair of coolie wall etc.	2022	90.9998	84.352	31.17
Other Forest Divisions									0.70
<b>Grand Total</b>								<b>99.35</b>	<b>37.00</b>

## River Training Works

**TABLE 4 (d): Mandatory Activity Other Component**

River training is a mandatory activity as per the MoEF& CC permission granted for collection of sand, bajri and boulders (RBM) from river beds in certain rivers flowing in forest areas of the State. Under river training, the activities include construction of double story structures with **bank protection walls** where stream is hitting a bank, gabion **spurs**, retaining walls where banks are under erosion etc. Attracting type (pointing downstream) spurs with an angle of 30<sup>0</sup>-45<sup>0</sup> are normally used for flow diversion. Deflecting type (at right angle to bank) at close spacing spurs are made for quick sedimentation along bank. Repelling type (pointing upstream) spurs are similar to deflecting types. **Therefore, under River Training the works are essentially soil conservation and treatment works.**

Active stream bank erosion sites have been identified by technical agencies such as **Indian Institute of Soil and Water Conservation (IISWC) and IIT, Roorkee**. It is worth mentioning that the rivers proposed for river training have been permitted for extraction of RBM, which is brought along with heavy bed loads in floods from the upstream areas and subsequent to extraction of RBM protection of the banks is necessary which is mandatory. These rivers are situated in forest areas in Himalayan and Siwalik region of Uttarakhand. The justification for proposing this activity in APO is that the work of river training is imposed as a special condition in the permission given by MoEF& CC for extraction of RBM from Gola, Song, Dabka, Sharda, Jakhan rivers etc. and the amount collected by forest department from user agency has been deposited in ad-hoc CAMPA fund. The details along with amount proposed for river training in the APO are as under:

Name of River	Name of Forest Division	Details of Permission	Funds deposited in CAMPA fund (crore ₹)	Remarks
Song and Jakhan	Dehradun	MoEF& CC F.No. 8-62/89-60 dated 26.05.2009 (condition no. II)	12.84	1. The collected amount is being deposited in CAMPA fund.
Gola, Nandhaur/ Kailash	Terai East	8-61/1999-FC dated 23.01.2013 (Condition no. 2(iii) and 2(xi))	76.44	
Sharda	Haldwani	8-61/1999-FC dated 11.02.2013 (Condition no. 2(iii) and 2(viii))	3.26	2. This activity is being sanctioned by National CAMPA regularly
Kosi/ Dabka	Terai West	8-61/1999-FC dated 15.02.2013 (Condition no. 2(iii) and 2(vii))	1.35	
<b>Total</b>			<b>93.89</b>	3. Proposed activities to be undertaken fall in Terai East, Terai Central and Haldwani divisions

## Division Wise Details

S. No.	Name of Division	Proposed amount for River Training in APO 2023-24 (Lakh ₹)	Remarks
1	Terai East	200.00	
2	Haldwani	100.00	
3	Terai West	100.00	
4	Dehradun	100.00	
<b>Total</b>		<b>500.00</b>	

## Site Specific Plan

FC Proposal Details (Project Name)	Name of Division	Range	Beat	Location (KML File & GPS)	Physical	No of Plants	Financial in Lakh
Collection of minor minerals in Gola river	DFO Terai East	Gola range	Gaula	No KML Uploaded	0	0	1000.00
	DFO Terai East	Ransali range	Nandhaur	No KML Uploaded	0	0	300.00
					<b>0</b>	<b>0</b>	<b>200.00</b>
Collection of minor minerals in Kosi and Dabka rivers	DFO Terai West	Ramnagar Range	Uppar Kosi	29°19'5.1",79°7'6" <a href="#">Download KML</a>	50	0	150.00
	DFO Terai West	Bailpadao Range	Gabua west	29°20'35.98",79°9'12.15" <a href="#">Download KML</a>	50	0	50.00
					<b>100</b>	<b>0</b>	<b>100.00</b>
F.No- 8-61/1999 FC (Pt-111) Date- 11-02-2013 Collection of Minor Minerals in Sharda River				29°3'53.72",80°7'27.19"			
River Training in Kumiya River	DFO Haldwani	Sharda range	Sharda river	<a href="#">Download KML</a>	384.69	0	100.00
	DFO Haldwani	Jolashal range	Kumiya river	29°3'52.49",79°57'8.22" <a href="#">Download KML</a>	5	0	50.00
					<b>389.69</b>	<b>0</b>	<b>100.00</b>
Collection of minor minerals from Song river	DFO Dehradun	Divisional / Admin level	All Range	No KML Uploaded	0	0	289.78
					<b>0</b>	<b>0</b>	<b>100.00</b>
<b>Total</b>					<b>489.69</b>		<b>500.00</b>

## 4.5 Integrated Eco-restoration Plan

In follow up of the directions of Hon'ble. Supreme Court of India in its order dated 19.04.2022 in Civil Appeal nos. 2570-2571 of 2022 titled as "Citizens of Green Doon vs Union of India & Ors." an integrated eco-restoration plan is to be implemented under forest land transfer file no. FP/UK/Road/45283/2020 related to 'Improvement, upgradation and construction of



Ganeshpur-Dehradun Road section (NH72A) in UP (design chainage km 00 to km 15+830) Uttarakhand (design chainage km 15+830 to km 19+508) to 4 lane configuration'. The total cost of the proposal is estimated to be Rs. 40.00 crore for both Uttar Pradesh and Uttarakhand. The cost of implementation in Uttarakhand in next 3 years is Rs.12.59 crore.

An amount of Rs. 36.52 (excluding adjustment of Rs. 25.64 lakh towards additional CA) has been deposited by NHAI with UP CAMPA. As per the decision of the oversight committee in its 5<sup>th</sup> meeting held on 15<sup>th</sup> June, 2023, the remaining amount with NHAI, i.e. Rs. 3.48 crore (40-36.72) shall be deposited with Uttarakhand CAMPA for implementation for eco-restoration plan in the State. Rest of the amount required by Uttarakhand i.e. Rs. 9.11 crore (12.59-3.48) shall be transferred by UP CAMPA to Uttarakhand CAMPA. The integrated Eco-restoration plan proposed to be implemented in Uttarakhand by Dehradun Forest Division is as given below:

S. No.	Component	Year 2023-24	Year 2023-24	Year 2023-24	Total
1.	Integrated Biodiversity Conservation & Wildlife Mitigation Plan	179.99	103.89	38.89	322.77
2.	ANR/Plantation, Gap filling Plantation, Bamboo Plantation	30.00	10.00	7.88	47.88
3.	Soil and Moisture Conservation Works (SMC works)	439.32	141.46	84.89	665.67
4.	Forest Fire Management	10.090	0	0	10.09
5.	Renovation of existing infrastructure	67.50	33.50	30.50	131.5
6.	Awareness, publicity and Extension	3.75	1.60	0.85	6.20
7.	Monitoring and Evaluation	2.00	2.00	2.00	6.00
8.	Additional funds for compensatory afforestation as per instruction given by sub-committee during the inspection of CA & additional CA site	52.20	6.962	0.170	59.332
9.	Study of aquatic ecosystems, water resources / water ecosystem restoration and rejuvenation of Shivalik region.	4.00	3.00	3.00	10.00
	<b>Total</b>	<b>788.85</b>	<b>302.412</b>	<b>168.18</b>	<b>1259.442</b>
	<b>Or say</b>	<b>790.00</b>	<b>302.00</b>	<b>168.00</b>	<b>1259.00</b>

Since, the work is not likely to be initiated in 2023-24 as the required funds are to be provided by Uttar Pradesh CAMPA, therefore, the targets for year 1 are being proposed in 2024-25 in the following manner: -

#### Targets for 2024-25

Name of Activity	Unit	Physical Target	No. of Plants	Financial Target (lakh ₹)
Integrated Eco-Restoration Plan	Ha	-	-	790.00
<b>Total</b>				<b>790.00</b>

## 5. Plantations under NPV

Uttarakhand Forest Department (UKFD) has a total of 41 forest divisions under its administration including 23 territorial forest divisions, 09 soil conservation divisions, 07 wildlife divisions/protected areas and two research divisions under CCF research, Uttarakhand. Forest & wildlife conservation and augmentation activities in these forest divisions are governed by the respective 10 year working plans and management plans in protected areas. Compensatory Afforestation Fund Rules, 2018 has provided scope for Assisted Natural Regeneration (ANR) under Rule 5(2)(a) and artificial regeneration/afforestation related activities under Rule 5(2)(b) to be implemented against the working/management plans. Therefore, based on the details provided by the respective zonal heads for Garhwal, Kumaun and wildlife zones, the following activities are being proposed under APO 2023-24:-

### Activity Summary:

S.No.	Plantation Target as per Working Plan for Current Year	Plantations under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
		Physical	Location	Financial	Physical	Financial		
		(in Ha.)	Kml file	(in lakhs)	(in Ha.)	(In lakhs)		
5.1	<b>Artificial Regeneration / Plantations under NPV</b>							
	a.Restoration of Degraded Forests (RDF)	10000		25.00				New Intervention
	b.Plantations of Oak species	73		29.56				Afforestation activities incl. ASW - 9500 ha in other schemes
	c. Other Plantations under NPV	500		287.00				Maintenance 9000 ha, Silviculture Op. 3000 ha
	d.Plantation Maintenance Under NPV							
	i. Maintenance of Oak Plantations	600		150.00				
	ii. Maintenance of Deodar Species	300		90.00				
	iii.Maintenance under Mixed Plantations (incl VPs.)	709		150.00				
	e. Nursery Maintenance			0				
	i. Nursery Maintenance under CA & Others	6875550		350.00				
	ii.Nursery Maintenance under NPV	3520000		270.00				
	f. Nursery Raising for CA, NPV, Others			0				
	i. Nursery Raising for CA & Others	2000000		270.00				
	ii. Nursery Raising (NPV)	1600000		240.00				
5.2	<b>Plantations under Namami Gange</b>			0				
	a. Plantation	1104		720.00				
	b. Advance Soil Work (ASW)	1000		910.00				

	c. Plantation Maintenance	1390		348.00	5269.5 1	1054.00		Maint. under NMCG
5.3	Theme based plantations – Plantation of other economically important Plant species for promoting income generation for Van Panchayats	507.00 ha & 1039509 Plants		452.71				
	ASW	600		400.00				
	Plantations	167		100.00				
5.4	a) Plantation Activities in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	214 ha (Maint) and 385 Nos. of structures		140.41				
	<b>Total</b>			<b>4591.12</b>		<b>1054.00</b>		

### 5.1(a) Restoration of Degraded Forests (RDF):

#### Background

The utilization of CAMPA funds is targeted towards undertaking such compensatory works that aim at recovery of major losses, due to diversion of forest land, to the forest as a whole, the wildlife that survive on it and other ecological benefits they provide. Therefore, compensating the loss of ecological services due to diversion of forest land for non-forestry purposes through artificial regeneration (plantations), assisted natural regeneration, protection of forests, forest related infrastructure development, wildlife protection and other related activities are essential.

*In 22<sup>nd</sup> meeting of the National CAMPA Executive Committee held on 31<sup>st</sup> March, 18<sup>th</sup> April and 24<sup>th</sup> April of 2023, the DGF&SS and chairperson emphasized on utilization of CAMPA funds judiciously and with due diligence for meeting the main objectives of compensating the loss of forest and ecosystem services. These funds should not be spent on routine protection activities which are to be supported from State funds. He further emphasized that CAMPA fund is an additionality and not a supplementary fund. Therefore, the fund under CAMPA is to be utilized primarily for undertaking regeneration (both artificial and assisted natural regeneration) to compensate the loss of forest and create more forest, for improvement in quality of forests and the wildlife habitat including augmentation of fodder and water for wildlife. He mentioned that NPV funds are very precious and meant for overall improvement of quality of forests and improving ecosystem services of permanent nature and require focussed approach and systematic efforts for long term benefits.*

In view of the above and as evident that a large amount of forest area has so far been diverted in the State, it would be pertinent to make efforts towards restoration of more and more degraded areas in the State. Large tracts of degraded forest areas are therefore, proposed to be taken up for restoration through AR (Artificial Regeneration), ANR (Assisted Natural Regeneration), SMC (Soil & Moisture Conservation) works, management of invasive species, fire management, sowing of seeds, plant pricks, grasses etc. it is suggested to identify large degraded forest areas of 1000-1500 ha, preferably in each territorial forest divisions, and intensively undertaking forestry activities for 8 years including maintenance for 3 years.

#### Key Interventions:

**Restoration of Degraded Forests**, as the name of the project suggests, shall mostly focus on vegetative recovery of degraded forest tracts through various measures that facilitate checking of degradation and bring about improvement in present situation. A proposal for 5 years for selected sites (tracts) will be prepared. The suggested interventions under the project are as indicated below: -

1. **Plantation and Assisted Natural Regeneration (ANR)** in identified plots of the selected degraded Area through plantations and sowing of seeds/pricks of local/indigenous species including shrubs/herbs. Therefore, the proposal may also include collection of seeds & pricks from in or around the selected area.
2. **Weed Removal in identified plots accompanied with** seed sowing and plantation of grass slips after eradication of weeds.
3. **Forest protection works including fire protection, hiring of vehicle, equipment purchase, survey and boundary demarcation including construction and maintenance of boundary pillars etc.**
4. **Water conservation & harvesting** to improve moisture regime to facilitate recovery of vegetation such as root stock and advance growth. Light water conservation structures (in natural depression areas) such as trenches, recharge pits, percolation pits, gully plugging through vegetative means etc. may be proposed. It may be kept in mind that soil and water conservation works should not increase soil erosion.
5. **Infrastructure Development, if any** (such as in-situ-nursery, labour hut for regular watch and storage etc.)
6. **People's Participation activities**
7. **Use of GIS/MIS technology for monitoring and evaluation**
8. **Maintenance** upto 3 years.

### **Proposal Format**

A detailed proposal will be obtained from divisions in the given format which shall be prepared under the following broad guidelines:

1. Introduction
2. Site details
  - a. Location,
  - b. map / kml file,
  - c. total/gross area of selected site
  - d. current density
  - e. net area of afforestation,
  - f. major species etc.
3. Drivers of degradation and justification for selection of degraded site.
4. Details of working/management plan prescription under relevant working circles for afforestation, ANR, weed management, fire management, SMC works etc.

5. Description of proposed interventions.
6. Physical and Financial planning (as per annexure-1), work estimates / calculations for each proposed activity, applicable Schedule of Rates (SoR) etc.

Since, it may take some time in receipt and compilation of the detailed proposals, a tentative array of targets has been obtained from divisions which is being provided below, which is subject to change later on with the compilation of the final individual targets under different IAs as per the detailed plans to be submitted by them.

S. No.	Name of Forest Division	Name of Degraded Forests	Total Area	GPS Location	Tentative Demand for FY 2024-25
	<b>CF NORTH KUMAON CIRCLE</b>				
	ALMORA DIVISION				
	ALMORA CS DIVISION				
	PITHORAGARH DIVISION				
	CHAMPAWAT DIVISION				
	BAGESHWAR DIVISION				
	<b>Total NORTH KUMAON CIRCLE</b>				
	<b>CF SOUTH KUMAON CIRCLE</b>				
	NAINITAL DIVISION				
	RAMNAGAR SC DIVISION				
	RANIKHET SC DIVISION				
	NAINITAL SC DIVISION				
	<b>Total in SOUTH KUMAON CIRCLE</b>				
	<b>CF WESTERN CIRCLE</b>				
	TARAI EAST DIVISION	Gola Rokhar (Gola range); N-1 (Dauli Range); Sukhi-B (Kishanpur range); Dogadi Block, Comptt -1C (Kilpura range); Kilpura East, Comptt B	1350.00		<b>190.38</b>
	TARAI WEST DIVISION	Upper Kosi Block (92 ha), Fika Beat Comptt 51A (15 ha), South Fika beat comptt 40(3) (148 ha); South Fika beat Comtt 40(3) (213 ha)	468.00	N29°20'400" E79°06'600" N29°22'16.1" E78°53'17.8" N29°22'02.92" E78°53'43.16" N29°21'05.76" E78°54'27.63"	<b>270.49</b>
	TARAI CENTRAL DIVISION				
	HALDWANI DIVISION				
	RAMNAGAR DIVISION	Meethawala beat, C-Bhakhra 1A (98 ha); Bhakhra 3A, 3B (40 ha)	138.00	30°29'28"N, 78°54'14.94" E 30°17'25.71"N, 78°58'13.49" E	<b>44.38</b>
	<b>Total in WESTERN CIRCLE</b>				<b>505.25</b>
	<b>Total KUMAUN ZONE</b>				<b>505.25</b>
	<b>CF BHAGIRATHI CIRCLE</b>				
	<b>UTTARKASHI SC DIVISION</b>				
	UTTARKASHI DIVISION	Nagungad 1, 2, 5B; Dhashgi 7, 8, 9A (Dharasu Range); Dhanari 3, 12, 20; Ranu ki gad 10; Dunda 4 (Dunda range); Jalkurgad 10B, 11A, 12A, 13, 29B, 30; Badagaddi 12 (Mukhem Range), Maneri Comptt 2, 3, 4A, 5; Uttaron 5, 6, Mahidanda 1, 2; Uttaron 1, 2; Gwana 5A (Barahat range)	<b>1500.00</b>	30°37'27.96"N, 78°10'13.08" E N-30°40.'47.31" E-078°22'29.48" N-30°46.'37" E-078°21'48.3" N-30°42.'19.1" E-078°20'08.7" N-30°37'02" E-78°30'37" N-30°55'25" E-78°45'51"	<b>560.28</b>

S. No.	Name of Forest Division	Name of Degraded Forests	Total Area	GPS Location	Tentative Demand for FY 2024-25
				N-30°75'65.47". E-78°56'40.34" N-30°47'26". E-78°26'24" N-30°45'59". E-78°26'56"	
	<b>TEHRI DAM1 DIVISION</b>				
	<b>TEHRI DAM2 DIVISION</b>				
	<b>NARENDRA NAGAR DIVISION</b>	Chandrabhaga gad	<b>1500.00</b>	N-30°13'21.7" E-078°40'37.8"	<b>120.93</b>
	<b>TEHRI DIVISION</b>				
	<b>Total in BHAGIRATHI CIRCLE</b>				<b>680.93</b>
	<b>CCF GARHWAL zone</b>				
	<b>CF GARHWAL CIRCLE</b>				
	<b>PAURI CS DIVISION</b>				
	<b>BADRINATH DIVISION</b>				
	<b>GARHWAL DIVISION</b>				
	<b>ALAKNANDA SC DIVISION</b>				
	<b>RUDRAPRAYAG DIVISION</b>	Dharkudi Comptt 1,2 & Lisvalta C-9 (802 ha); Ratanpur C-11A, B (241 ha)	1043.00	30°29'28"N, 78°54'14.94"E 30°17'25.71"N, 78°58'13.49"E	<b>120.55</b>
	<b>Total in GARHWAL CIRCLE</b>				<b>120.55</b>
	<b>CF SHIVALIK CIRCLE</b>				
	<b>LANSDOWNE SC DIVISION</b>				
	<b>KALSI SC DIVISION</b>				
	<b>LANSDOWNE DIVISION</b>	Papidandakham; Malan; Rawasan	1174.00	29°17'17.07"N 78°22'18.85"E, 29°45'58.60"N 78°26'47.58"E, 78°51'22.40"N 78°19'06.96"E	<b>153.03</b>
	<b>HARIDWAR DIVISION</b>				
	<b>DEHRADUN DIVISION</b>				
	<b>Total in SHIVALIK CIRCLE</b>				<b>153.03</b>
	<b>CF YAMUNA CIRCLE</b>				
	<b>UPPER YAMUNA DIVISION</b>				
	<b>CHAKRATA DIVISION</b>				
	<b>MUSSOORIE DIVISION</b>				
	<b>TONS DIVISION</b>	NIL			
	<b>Total in YAMUNA CIRCLE</b>				
	<b>Total GARHWAL ZONE</b>				<b>954.51</b>
	<b>NANDADEVI NATIONAL PARK DIVISION</b>	Juma 1, Malla Pankanda Part2 (20ha); Juma1, Malla Pankanda part2 (10ha); Juma 1, Jelam VP (10ha); Malari, Kosha res.1(10ha); Malari, Kosha Res.3 (20ha); Malari Reserve(10ha); Juma2, Malla Pankanda part2 (20ha); Gadi 3, Malla pankanda 2 (20ha); Dasholi 6, 20A(5ha); Dasholi 6, 21A(5ha); Tapovan, comp4 (10ha); Juma 1, Dhamka dhar malla Pankanda Part1; Shilajit Tok, Kimana Urgam 1 (8ha)	158.00	N-30°36'53" E-79°48'00" N-30°37'13" E-79°47'52" N-30°39'19" E-79°49'19" N-30°40'51" E-79°51'27" N-30°42'15" E-79°51'51" N-30°40'49" E-79°53'23" N-30°35'52" E-79°45'58" N-30°32'12" E-79°43'31" N-30°48'07" E-79°59'70" N-30°46'98" E-79°60'57" N-30°28'54" E-79°39'18" N-30°37'59" E-79°47'15" N-30°29'38" E-79°27'20"	230.00
	<b>OTHER FOREST DIVISIONS</b>				810.24
	<b>GRAND TOTAL</b>				<b>2500.00</b>

### 5.1(a) Plantations under NPV (targets for 2024-25)

The targets under plantation and maintenance within the NPV component in 2024-25 are as provided below under various segments: -

#### (i) Plantation of Oak Species

Division	Second Head	Component	Physical	Financial
DFO SC LANSDOWNE	Plantation under NPV	Plantation - Oak Plantation	23	4.98
DFO SC RANIKHET	Plantation under NPV	Plantation - Oak Plantation	50	24.58
<b>Total</b>			<b>73</b>	<b>29.56</b>

#### Site Specific Details (Oak Plantations)

Name of Division	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	Location
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	Jalali	Bajeena VP	Jalali Van Shetra mi Bajeena VP 5.00 hac. I have to do tree planting work.	29°44'27",79°21'25"
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	Chantharia	Malli Mirai VP	Chanthariya Van Shetra mi Malli Mirai VP 5.00 hac. I have to do tree planting work.	29°49'58",79°26'28"
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	Gairsain	Dhargair VP	Gairsain Van Shetra mi Dhargair VP 5.00 hac. I have to do tree planting work.	30°3'7",79°17'53"
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	Gairsain	Patalchaura VP	Gairsain Van Shetra mi Patalchaura VP 5.00 hac. I have to do tree planting work.	30°0'44",79°17'4"
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	Chaukhutiya	Kanre VP	Chaukhutiya Van Shetra mi Kanre VP 5.00 hac. I have to do tree planting work.	29°45'7.7",79°15'81.08"
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	Chaukhutiya	Bajan VP	Chaukhutiya Van Shetra mi Bajan VP 5.00 hac. I have to do tree planting work.	29°45'9.37",79°18'8.9"
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	Tadikhet	Sajgari VP	Tarikhet Van Shetra mi Sajgari VP 5.00 hac. I have to do tree planting work.	29°38'7.09",79°20'8.66"
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	Tadikhet	Mehalkhand VP	Tarikhet Van Shetra mi Mehalkhand VP 5.00 hac. I have to do tree planting work.	29°40'48.2",79°19'0.8"
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	sialde	Nail VP	Shyaldey Van Shetra mi Nail VP 5.00 hac. I have to do tree planting work.	29°47'22.2",79°9'28.5"
Divisional Forest Officer Ranikhet Soil	5	2.45	NA	sialde	Aamkhet VP	Shyaldey Van Shetra mi Aamkhet VP 5.00 hac. I have to do tree planting work.	29°47'0.2",79°12'31.6"
<b>Sub Total</b>	<b>50</b>	<b>24.5</b>					
Divisional Forest Officer Lansdowne SC.	8	1.73	NA	Bhrikhal Forest Area	bhrikukhal	Tree plantation work in Chunamheda 8.00 hectares under Bhrikukhal range.	
Divisional Forest Officer Lansdowne SC.	5	1.08	NA	Rikhanikhal Forest Area	Rikhanikhal	Tree plantation work in Sundroeli 5.00 hectares under Rikhanikhal range.	
Divisional Forest Officer Lansdowne SC.	10	2.16	NA	Jaharikhaal Forest Area	jaiharikhal	Tree plantation work in 10.00 hectares of Jui Malli under Jairahikhal range.	
<b>Sub Total</b>	<b>23</b>	<b>4.98</b>					
<b>Grand Total</b>	<b>73</b>	<b>29.48</b>					

#### (ii) Other Plantations under NPV

Division	Second Head	Component	Physical	Financial
DFO CHAMPAWAT	Plantation under NPV	Other Plantations under NPV-	50	6.36
DFO LANSDOWNE	Plantation under NPV	Other Plantations under NPV	0	0
DFO PAURI CIVIL SOYAM	Plantation	Other Plantations under NPV plantation (90	90	95.63

	under NPV	ha) & maintenance (195 ha)		
DFO PITHORAGRAH	Plantation under NPV	Other Plantations under NPV	0	0
DFO SC LANSDOWNE	Plantation under NPV	Other Plantations under NPV-maintenance (45 ha)	0	8.55
DFO SC RANIKHET	Plantation under NPV	Other Plantations under NPV	0	0
DFO TONS	Plantation under NPV	Other Plantations under NPV -maintenance (50 ha)	0	9.62
DFO Addl. Soil Ramnagar		Plantation	115.00	30.79
DFO UTTARKASHI	Plantation under NPV	Other Plantations under NPV-Plantation	60.00	15.74
DFO Tehri		Pasture Development in VPs	10.00	3.01
DFO Lansdowne Soil		Pasture Development in VPs	5.00	1.48
DFO Pauri CS		Van Panchayat Plantation	25.00	9.15
DFO Badrinath		Van Panchayat Plantation	14.50	7.59
DFO Alaknanda Soil		Van Panchayat Plantation	40.00	14.68
DFO Tehri Dam I		Plantation Maintenance	421.73	70.34
DFO Garhwal		Plantation Maintenance	44.00	14.08
		<b>Total</b>	<b>500.00</b>	<b>287.02</b>

## Site Specific Details (Other Plantations)

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	Location
DFO Pithoragarh	10	11.49	advance soil work	forest area ascot	sirham comp no 02	Artificial regeneration/plantation work of companion species of pine in Sirtham comp no 02 forest beat under Askot range.	
DFO Pithoragarh	5	5.75	advance soil work	Munsiyari Forest Area	Majiya 1	Artificial regeneration/plantation work of companion species of pine in Majiya 1 forest beat under Munsiyari range.	
DFO Pithoragarh	5	5.75	advance soil work	Pithoragarh Forest Area	Kalpanigad Comp No 08	Artificial regeneration/plantation work of companion species of pine in Kalpanigad Comp No 08 forest beat under Pithoragarh range.	
DFO Pithoragarh	10	11.49	advance soil work	Berinag Forest Area	Chokodi Berinag Comp 12	Artificial regeneration/plantation work of companion species of pine in Chokodi Berinag Comp 12 forest beat under Berinag range.	
DFO Pithoragarh	5	5.74	advance soil work	Didihat Forest Area	Jadapani cmpt no 02	Artificial regeneration/plantation work of companion species of pine in Jadapani cmpt no 02 forest beat under Didihat range.	
<b>Sub Total</b>	<b>0</b>	<b>0</b>					
DFO Champawat	5	0.636	tree planting	Bhingada Forest Area	Goldada 13b	ANR Plantation Goldada 13 b, 5 ha.	29°19'3.7", 79°49'14.6"
DFO Champawat	5	0.636	tree planting	Bhingada Forest Area	Machiyad c. 1	ANR Plantation Machiyad c. 1 b, 5 ha.	29°14'51", 79°53'25"
DFO Champawat	5	0.636	tree planting	Bhingada Forest Area	Goldada c. 6	ANR Plantation Goldada 6, 5 ha.	29°19'3.7", 79°49'14.6"
DFO Champawat	8.5	1.0812	tree planting	Bhingada Forest Area	East Palvilaun 22	ANR Plantation E Palvilaun 22, 8.5 ha.	
DFO Champawat	8	1.0176	tree planting	Bhingada Forest Area	East Palviaun C 23		
DFO Champawat	8.5	1.0812	tree planting	Bhingada Forest Area	E Palvilaun 22, 23	ANR Plantation East Palvilaun c 22,23, 5 ha.	
DFO Champawat	10	1.272	tree planting	Champawat Forest Area	Chidapani c. 3	ANR Plantation Chidapani c. 3, 10 ha.	
<b>Sub Total</b>	<b>50</b>	<b>6.36</b>					
DFO Ranikhet Soil	10	11.19	advance soil work	Gagas	Kama VP	Gagaas Van Shetra mi Kama VP 10.00 hac. I have to do agricultural soil work in my area.	29°44'30.69", 79°29'38.36"
DFO Ranikhet Soil	10	11.19	advance soil work	Gagas	Kunthyari VP	Gagaas Van Shetra mi Kunthyari VP 10.00 hac. I have to do agricultural soil work in my area.	29°45'25.33", 79°27'40.68"
DFO Ranikhet Soil	10	11.19	advance soil work	Gagas	Kuwali VP	Gagaas Van Shetra mi Kuwali VP 10.00 hac. I have to do agricultural soil work in my area.	29°42'43.58", 79°31'44.54"
DFO Ranikhet Soil	10	11.19	advance soil work	lattice	Dangarkhola VP	Jalali Van Shetra mi Dangarkhola VP 10.00 hac. I have to do agricultural soil work in my area.	29°48'34.4", 79°20'7.8"
DFO Ranikhet Soil	5	5.59	advance soil work	Chaukhutiya	hat VP	Chaukhutiya Van Shetra mi Hat VP 5.00 hac. I have to do agricultural soil work in my area.	29°52'33.16", 79°19'12.25"
DFO Ranikhet Soil	10	11.19	advance soil work	Chantharia	Mainoli VP	Chanthariya Van Shetra mi Mainoli VP 10.00 hac. I have to do agricultural soil work in my area.	29°46'30", 79°21'54"
DFO Ranikhet Soil	10	11.19	advance soil work	Chantharia	Basera VP	Chanthariya Van Shetra mi Basera VP 10.00 hac. I have to do agricultural soil work in my area.	29°44'29.3", 79°25'5"
DFO Ranikhet Soil	5	5.59	advance soil work	Tadikhet	Karakot VP	Tarikhet Van Shetra mi Karakot VP 5.00 hac. I have to do agricultural soil work in my area.	29°41'24.26", 79°17'27.71"
DFO Ranikhet Soil	5	5.59	advance soil work	Gairsain	Silanga VP	Gairsain Van Shetra mi Silanga VP 5.00 hac. I have to do agricultural soil work in my area.	29°57'45.05", 79°18'32.71"
DFO Ranikhet Soil	5	5.59	advance soil work	Gairsain	Gaul VP	Gairsain Van Shetra mi Gaul VP 5.00 hac. I have to do agricultural soil work in my area.	30°0'22.8", 79°15'15"



Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	Location
DFO Ranikhet Soil	5	5.59	advance soil work	sialde	Kafalgair VP	Shyaldey Van Shetra mi Kafalgair VP 5.00 hac. I have to do agricultural soil work in my area.	29°16'75",79°14'26"
<b>Sub Total</b>	<b>0</b>	<b>0</b>					
DFO Pauri Civil Soyam	10	5.24	tree planting	Srinagar Unit Forest Area	Garu Laga Gosyala	Pending liability of tree plantation year 2023-24	30°12'37.75",78°51'40.12"
DFO Pauri Civil Soyam	5	1.11	tree planting	Srinagar Unit Forest Area	Chamyalu/Jhupadiun	Pending liability of tree plantation year 2023-24	30°10'44.44",78°78'26.31"
DFO Pauri Civil Soyam	5	1.11	tree planting	Srinagar Unit Forest Area	Mundoli	Pending liability of tree plantation year 2023-24	30°10'38.42",78°51'35.75"
DFO Pauri Civil Soyam	5	1.11	tree planting	Paba Forest Area	Chundi	Pending liability of tree plantation year 2023-24	30°7'2.5",78°53'2.76"
DFO Pauri Civil Soyam	5	1.11	tree planting	Paba Forest Area	Gadoli	Pending liability of tree plantation year 2023-24	30°5'4.56",79°4'29.64"
DFO Pauri Civil Soyam	5	1.11	tree planting	Paba Forest Area	Maithana	Pending liability of tree plantation year 2023-24	30°6'23.18",79°2'55.68"
DFO Pauri Civil Soyam	10	2.63	tree planting	Paba Forest Area	Bagedi Laga Chopda	Pending liability of tree plantation year 2023-24	30°9'16.2",78°55'9.12"
DFO Pauri Civil Soyam	5	1.11	tree planting	Paba Forest Area	Khatigarh	Pending liability of tree plantation year 2023-24	30°7'35.26",78°52'23.88"
DFO Pauri Civil Soyam	5	1.11	tree planting	Satpuli Forest Area	Baluli I	Pending liability of tree plantation year 2023-24	29°55'51",78°46'60"
DFO Pauri Civil Soyam	5	1.11	tree planting	Satpuli Forest Area	Baluli II	Pending liability of tree plantation year 2023-24	29°55'54.38",78°47'6.3"
DFO Pauri Civil Soyam	5	1.11	tree planting	Satpuli Forest Area	Baluli III	Pending liability of tree plantation year 2023-24	29°55'57.29",78°47'8.48"
DFO Pauri Civil Soyam	5	1.11	tree planting	Satpuli Forest Area	Baluli IV	Pending liability of tree plantation year 2023-24	29°55'0.25",78°47'10.44"
DFO Pauri Civil Soyam	10	3.73	tree planting	Pauri Civil Soyam Forest Area	Naugaun	Pending liability of tree plantation year 2023-24	30°7'58.44",78°39'36"
DFO Pauri Civil Soyam	10	3.73	tree planting	Pauri Civil Soyam Forest Area	Chamoli	Pending liability of tree plantation year 2023-24	30°17'20.85",78°74'90.58"
DFO Pauri Civil Soyam	5	4.83	advance soil work	Paba Forest Area	Maithana	Advance Soil Work 2022-23 Residual Liability	30°6'23.18",79°2'55.68"
DFO Pauri Civil Soyam	10	13.48	advance soil work	Satpuli Forest Area	Gadai	advance soil work	29°54'29.7",78°45'44.2"
DFO Pauri Civil Soyam	5	6.74	advance soil work	Satpuli Forest Area	Pandya	advance soil work	29°55'5.4",78°44'18.5"
DFO Pauri Civil Soyam	5	6.74	advance soil work	Paba Forest Area	gold dress	advance soil work	30°6'13.04",79°3'6.37"
DFO Pauri Civil Soyam	5	6.74	advance soil work	Paba Forest Area	Naugaun	advance soil work	30°8'45",78°56'37.22"
DFO Pauri Civil Soyam	5	6.74	advance soil work	Pauri Civil Soyam Forest Area	Bakroda	advance soil work	30°11'99.27",78°62'14.43"
DFO Pauri Civil Soyam	5	6.74	advance soil work	Pauri Civil Soyam Forest Area	Simlasu	advance soil work	30°11'14.17",78°66'63.8"
DFO Pauri Civil Soyam	5	6.74	advance soil work	Pauri Civil Soyam Forest Area	hair	advance soil work	30°42'73",78°48'1.33"
DFO Pauri Civil Soyam	5	6.74	advance soil work	Pauri Civil Soyam Forest Area	Gahar Padulsun	advance soil work	30°10'32",78°80'94"
DFO Pauri Civil Soyam	10	3.81	Maintenance work	Srinagar Unit Forest Area	Garu Laga Gosyala	plantation maintenance first year	30°12'37.75",78°51'40"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Srinagar Unit Forest Area	Chamyalu/Jhupadiun	plantation maintenance first year	30°10'44.44",78°78'26.31"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Srinagar Unit Forest Area	Mundoli	plantation maintenance first year	30°10'38.42",78°51'35.75"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Naugaon Khal Forest Area	Dandkhanda	plantation maintenance first year	29°57'51",78°53'57"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Naugaon Khal Forest Area	Simtoli	plantation maintenance first year	30°3'2",78°49'9"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Paba Forest Area	Chundi	plantation maintenance first year	30°7'2.5",78°53'2.76"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Paba Forest Area	Gadoli	plantation maintenance first year	30°5'4.56",79°4'29.64"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Paba Forest Area	Maithana	plantation maintenance first year	30°6'23.18",79°2'55.68"
DFO Pauri Civil Soyam	10	3.81	Maintenance work	Paba Forest Area	Bagedi Laga Chopda	plantation maintenance first year	30°9'16.2",78°55'9.12"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Paba Forest Area	Khatigarh	plantation maintenance first year	30°7'35.26",78°52'23.88"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Satpuli Forest Area	Baluli I	plantation maintenance first year	29°55'51",78°46'60"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Satpuli Forest Area	Baluli II	plantation maintenance first year	29°55'54.38",78°47'6.3"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Satpuli Forest Area	Baluli III	plantation maintenance first year	29°55'57.29",78°47'8.48"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	Satpuli Forest Area	Baluli IV	plantation maintenance first year	29°55'0.25",78°47'10.44"
DFO Pauri Civil Soyam	10	3.81	Maintenance work	Pauri Civil Soyam Forest Area	Naugaun	plantation maintenance first year	30°7'58.44",78°39'36"
DFO Pauri Civil Soyam	10	3.81	Maintenance work	Pauri Civil Soyam Forest Area	Chamoli	plantation maintenance first year	30°17'20.85",78°74'90.58"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	bare forest area	Timlakholi	plantation maintenance first year	29°51'25",79°4'19"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	bare forest area	Silli Malli	plantation maintenance first year	29°46'48",79°6'26"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	bare forest area	Doobhchod	plantation maintenance first year	29°57'43",79°13'9"
DFO Pauri Civil Soyam	5	1.91	Maintenance work	bare forest area	Kandi Laga Chamoli	plantation maintenance first year	29°57'52.2",79°8'32.2"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Srinagar Unit Forest Area	Koti	Plantation Maintenance Third Year	30°10'38.07",78°48'5.67"

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	Location
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Srinagar Unit Forest Area	Bacheli	Plantation Maintenance Third Year	30°12'13.55",78°46'28.13"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Srinagar Unit Forest Area	ufalda	Plantation Maintenance Third Year	30°12'27.95",78°45'15.31"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	bare forest area	Thabdiya I	Plantation Maintenance Third Year	29°50'11",79°4'54"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	bare forest area	Thabdiya II	Plantation Maintenance Third Year	29°50'15",79°4'48"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Pauri Civil Soyam Forest Area	Paruli I	Plantation Maintenance Third Year	30°4'76",78°47'33.78"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Pauri Civil Soyam Forest Area	Paruli II	Plantation Maintenance Third Year	30°1'16.75",78°47'57.42"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Pauri Civil Soyam Forest Area	Paruli III	Plantation Maintenance Third Year	30°0'16.41",78°47'50.86"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Pauri Civil Soyam Forest Area	Gagwada I	Plantation Maintenance Third Year	30°6'35.61",78°44'18.33"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Pauri Civil Soyam Forest Area	Gagwada II	Plantation Maintenance Third Year	30°6'40.18",78°44'24.02"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Pauri Civil Soyam Forest Area	Gagwada III	Plantation Maintenance Third Year	30°6'52.7",78°44'12.64"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Paba Forest Area	Kathur	Plantation Maintenance Third Year	30°6'49.95",79°3'37.07"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Paba Forest Area	sirtoli	Plantation Maintenance Third Year	30°14'35.71",79°2'10.11"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Naugaon Khal Forest Area	Kanur	Plantation Maintenance Third Year	30°16'56",78°3'53.18"
DFO Pauri Civil Soyam	5	1.56	Maintenance work	Naugaon Khal Forest Area	Randsua	Plantation Maintenance Third Year	29°59'10.6",78°53'22.52"
<b>Sub Total</b>	<b>285</b>	<b>95.63</b>					
DFO Lansdowne Soil	2.5	3.3175	advance soil work	Jaharikhaal Forest Area	jaiharikhal	Doing advance soil work for ideal tree plantation in Kulhad 2.5 hectares.	29°55'44.2746",78°40'35.3943"
DFO Lansdowne Soil	10	1.9	Maintenance work	Jaharikhaal Forest Area	jaiharikhal	On carrying out the second maintenance work of Adarsh plantation in 10.0 hectares of Ghagsi.	29°55'10.21",78°41'2.52"
DFO Lansdowne Soil	10	1.9	Maintenance work	Rikhanikhal Forest Area	Rikhanikhal	On carrying out the second maintenance work of Model Plantation in Lekuli 10.0 Ha.	29°58'90",78°44'85"
DFO Lansdowne Soil	8	1.52	Maintenance work	Chelusane Forest Area	Chailusain	On completion of ideal plantation and second maintenance work in Godda first 10.0 hectares.	29°56'78",78°49'95"
DFO Lansdowne Soil	7	1.33	Maintenance work	Chelusane Forest Area	Chailusain	Chailusain on carrying out the maintenance work of Model Plantation II in 10.0 hectares of Godda II.	29°52'69",78°23'80"
DFO Lansdowne Soil	5	0.95	Maintenance work	Bhrikhal Forest Area	bhrikhal	On carrying out the second maintenance work of Model Plantation in 5.0 hectares of Tunna.	29°54'77",78°26'824"
DFO Lansdowne Soil	5	0.95	Maintenance work	Bhrikhal Forest Area	bhrikhal	On carrying out the second maintenance work of Model Plantation in Maletha 5.0 hectare.	29°58'520",78°38'632"
<b>Sub Total</b>	<b>45</b>	<b>8.55</b>					
DFO Lansdowne	10	13.66	advance soil work	Kotadi Forest Area	Bagnala 2	To carry out mixed plantation (advance soil) work in Bagnala II Beat-Saneh-12 B under Kotri Range.	29°38'13.4",78°32'17"
DFO Lansdowne	10	13.66	advance soil work	Kotadi Forest Area	Kotadi Beat	To carry out mixed plantation (advance soil) work in Kotri Beat-South Kotri-5B under Kotri Range.	29°41'59.08",78°35'18.09"
DFO Lansdowne	10	13.66	advance soil work	Kotdwar Forest Area	Sukhrow 1	To carry out mixed plantation (advance soil) work in Sukhrau 1 under Kotdwar range.	29°46'5",78°31'11.9"
DFO Lansdowne	11.5	15.709	advance soil work	Laldang Forest Area	Sigadi 7	To carry out mixed plantation (advance soil) work in Sigaddi 7 under Laldhag range.	29°49'6.39",78°20'1.66"
DFO Lansdowne	8	10.928	advance soil work	Laldang Forest Area	Sigadi 18 B	To carry out mixed plantation (advance soil) work in Sigaddi 18B under Kotdwar range.	29°47'29.6",78°26'26.9"
DFO Lansdowne	6	8.196	advance soil work	Dogada Forest Area	Fatehpur-03	To carry out mixed plantation (advance soil) work in Fatehpur Beat/Fatehpur District 03 under Duggada Range.	29°50'3.8",78°38'59.6"
DFO Lansdowne	5	6.83	advance soil work	Dogada Forest Area	Silgaad Beet	To carry out mixed plantation (advance soil) work in Silgad Beat/Rewali K.S. 04 under Duggada Range.	29°48'10.9",78°36'3.5"
DFO Lansdowne	5	6.825	advance soil work	Dogada Forest Area	Jhwanu-01	To carry out mixed plantation (advance soil) work in Jhwanu Beat / Jhwanu K.S. 01 under Duggada Range.	29°48'2.1",78°36'16.5"
<b>Sub Total</b>	<b>0</b>	<b>0</b>					
DFO Tones	10	1.92	Maintenance work	Purola	Dalnu-7b	Other afforestation under NPV	31°53'41.58",78°0'33.54"
DFO Tones	10	1.92	Maintenance work	Singnoor	Jarmola-3	Other afforestation under NPV	30°57'51.2",78°4'54.4"
DFO Tones	10	1.92	Maintenance work	sandra	Salra-5	Other afforestation under NPV	31°3'903",77°59'645"
DFO Tones	10	1.92	Maintenance work	God	Gardener-1	Other afforestation under NPV	31°58'45.7",77°54'26.5"
DFO Tones	10	1.92	Maintenance work	Kotigad	Jakuli-1	Other afforestation under NPV	31°4'46.94",77°51'53.98"
<b>Sub Total</b>	<b>50</b>	<b>9.6</b>					
<b>total</b>	<b>668</b>	<b>413.7255</b>					
DFO Ramnagar Soil	5	4.47	Plantation	Dhumkot Forest Area	Jamaria	Plantation	29°44'567",79°5'442"
DFO Ramnagar Soil	10	8.94	Plantation	Dhumkot Forest Area	utida	Plantation	29°40'317",79°2'207"
DFO Ramnagar Soil	5	4.47	Plantation	engineer	Achron Malla	Plantation	29°34'553",79°8'257"
DFO Ramnagar Soil	5	4.47	Plantation	engineer	Ajoli Malli	Plantation	29°38'938",79°15'917"
DFO Ramnagar Soil	5	4.47	Plantation	engineer	Taya	Plantation	29°42'15",78°58'253"
DFO Ramnagar Soil	10	8.94	Plantation	Nainidanda Forest Area	Chudkhola	Plantation	29°15'317",78°57'339"
DFO Ramnagar Soil	10	8.94	Plantation	Nainidanda Forest Area	Malla Khola	Plantation	29°39'118",78°46'307"
DFO Ramnagar Soil	10	8.94	Plantation	Nainidanda Forest Area	Uggaon Malla	Plantation	29°36'180",78°57'108"
DFO Ramnagar Soil	10	8.94	Plantation	Nainidanda Forest Area	Badalkhola	Plantation	29°43'213",79°12'378"

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	Location
DFO Ramnagar Soil	5	4.47	Plantation	Salt(Manila) Forest Area	Dabhara	Plantation	29°42'61",79°9'480"
DFO Ramnagar Soil	5	4.47	Plantation	Salt(Manila) Forest Area	Kuthailgaon	Plantation	29°44'84",79°8'68"
DFO Ramnagar Soil	5	4.47	Plantation	Salt(Manila) Forest Area	Guruwadhunga	Plantation	29°44'84",79°8'68"
DFO Ramnagar Soil	10	8.94	Plantation	Ringlana Forest Area	Jolijamaang	Plantation	29°44'367",78°47'123"
DFO Ramnagar Soil	10	8.94	Plantation	Ringlana Forest Area	Methali	Plantation	29°46'61",78°46'307"
DFO Ramnagar Soil	10	8.94	Plantation	Ringlana Forest Area	Qwerali Tolyo	Plantation	29°46'129",78°50'511"
<b>Sub Total</b>	<b>115</b>	<b>30.79</b>					
DFO Uttarkashi	60	15.74				Plantation work	
DFO Tehri	10	3.01	NA	Bhilanga Forest Area	Gangi	Plantation for Pasture Development	30°20'37",78°40'47"
<b>Sub Total</b>	<b>10</b>	<b>3.01</b>					
DFO Lansdowne Soil	5	1.48	NA	Jaharikhaal Forest Area	jaiharikhaal	Pasture Development in Van Panchayats - On carrying out tree plantation work in Van Panchayat in Odal Bada 5.0 hectare.	29°55'50.9441",78°41'12.4105"
<b>Sub Total</b>	<b>5</b>	<b>1.48</b>					
<b>Grand Total</b>	<b>15</b>	<b>4.49</b>					
DFO Pauri Civil Soyam	5	1.83	NA	bare forest area	Runta	Van Panchayat Plantations	30°0'34.03",78°41'28.88"
DFO Pauri Civil Soyam	5	1.83	NA	bare forest area	Jhatkandi	Van Panchayat Plantations	29°59'34.43",78°41'16.28"
DFO Pauri Civil Soyam	5	1.83	NA	Naugaon Khal Forest Area	Bakarwadi	Van Panchayat Plantations	29°9'8.85",78°6'8.83"
DFO Pauri Civil Soyam	5	1.83	NA	Srinagar Unit Forest Area	Katuli	Van Panchayat Plantations	29°57'10.5",78°41'50.4"
DFO Pauri Civil Soyam	5	1.83	NA	Srinagar Unit Forest Area	Naithana	Van Panchayat Plantations	30°0'31.68",78°42'42.07"
<b>Sub Total</b>	<b>25</b>	<b>9.15</b>					
DFO Badrinath	2	1.05	NA	Chamolli Forest Area	Kandai Darza-1 VP	Plantation Works in Kandai Darza-1 Van Panchayat- Chamolli Range	30°19'815",79°23'940"
DFO Badrinath	2	1.05	NA	Chamolli Forest Area	Irani Van Panchayat	Plantation Works in Irani Van Panchayat- Chamolli Range	30°22'591",79°34'577"
DFO Badrinath	4	2.09	NA	Nand Prayag Forest Area	Syari Bangali Van Panchayat	Plantation Works in Syari Bangali Van Panchayat- Nandprayag Range	30°11'300",79°28'324"
DFO Badrinath	2	1.05	NA	Pinder East Forest Area	Van Van Panchayat	Plantation Works in Waan Van Panchayat- East Pindar Range	30°12'19.04",79°37'19.31"
DFO Badrinath	2	1.05	NA	Pinder East Forest Area	Lousri Van Panchayat	Plantation Works in Lousri Van Panchayat- East Pindar Range	30°5'4.2",79°36'9.4"
DFO Badrinath	2.5	1.3	NA	Pinder West Gadwal Forest Area	Kimoli Van Panchayat	Plantation Works in Kimoli Van Panchayat- West Pindar Range	30°8'410",79°21'321"
<b>Sub Total</b>	<b>14.5</b>	<b>7.59</b>					
DFO Alaknanda Soil	5	1.835	NA	Joshimath Soil Forest Area	Devgram vp	Medicinal Plantation work	30°32'47.38",79°27'11.44"
DFO Alaknanda Soil	5	1.835	NA	Nandakini Forest Area	Nauli vp	Plantation in vp	30°17'31",79°20'42"
DFO Alaknanda Soil	5	1.835	NA	Nandakini Forest Area	baro	plantation work	30°15'33",79°23'53"
DFO Alaknanda Soil	5	1.835	NA	Asad Simli Forest Area	Koldungra	Plantation in vp	30°7'37.5",79°14'7.8"
DFO Alaknanda Soil	5	1.835	NA	Pokhri Forest Area	wally vp	Plantation in vp	30°20'42.59",79°11'40.48"
DFO Alaknanda Soil	5	1.835	NA	Atagad Range	Bhangna	Plantation in vp	30°15'9.1",79°6'58.7"
DFO Alaknanda Soil	5	1.835	NA	Atagad Range	Machkhela vp	Plantation in vp	30°15'42.4",79°6'38.6"
DFO Alaknanda Soil	5	1.835	NA	Tharali Forest Area	Kolpuri	Plantation in vp	30°7'42",79°31'41.2"
<b>Sub Total</b>	<b>40</b>	<b>14.68</b>					
<b>total</b>	<b>79.5</b>	<b>31.42</b>					
DFO Tehri Dam I	421.73	70.34				Plantation Maintenance	
DFO Tehri Dam I	10	1.67	N.A.	टिहरी डैम 1 वन क्षेत्र	Sondkoti Soyam Rontiyalidhar Name tok	Sondkoti Soyam Rontiyalidhar Name tok	30°20'18.2",78°25'33.2"
DFO Tehri Dam I	10	1.67	N.A.	टिहरी डैम 1 वन क्षेत्र	Digothi Soyam Kaishyanu Name tok	Sondkoti Soyam Rontiyalidhar Name tok	30°28'47.2",78°44'66.3"
DFO Tehri Dam I	10	1.67	N.A.	टिहरी डैम 1 वन क्षेत्र	Lamkot Soyam Dhyan Name tok	Lamkot Soyam Dhyan Name tok	30°21'32.6",78°26'37.2"
DFO Tehri Dam I	10	1.67	N.A.	सुरकांडा वन क्षेत्र	Kotigad Soyam	Kotigad Soyam	30°23'15.4",78°22'32.1"
DFO Tehri Dam I	10	1.67	N.A.	सुरकांडा वन क्षेत्र	Gwar Lagga Jolnagi Soyam	Gwar Lagga Jolnagi Soyam	30°40'25.1",78°40'58.1"
DFO Tehri Dam I	10	1.67	N.A.	सुरकांडा वन क्षेत्र	Maset Soyam/Dabri Soyam Ghughut Name tok	Maset Soyam/Dabri Soyam Ghughut Name tok	30°25'30.3",78°24'16.1"
DFO Tehri Dam I	10	1.67	N.A.	सुरकांडा वन क्षेत्र	Jolangi Soyam Suridhar Name tok	Jolangi Soyam Suridhar Name tok	30°41'17.7",78°40'66.5"
DFO Tehri Dam I	10	1.67	N.A.	नेलछ्मी डैम वन क्षेत्र	Budhwa Ke Belya Name tok	Budhwa Ke Belya Name tok	30°30'46.5",78°42'36"
DFO Tehri Dam I	10	1.67	N.A.	नेलछ्मी डैम वन क्षेत्र	Sankri K semli Name tok	Sankri K semli Name tok	30°31'55.1",78°45'48.5"
DFO Tehri Dam I	10	1.67	N.A.	नेलछ्मी डैम वन क्षेत्र	Saruna May Badiyarkuda Redi Name tok	Saruna May Badiyarkuda Redi Name tok	30°26'12.4",78°45'10.7"
DFO Tehri Dam I	5	0.83	N.A.	बालगंगा वन क्षेत्र	Bhaldgaon	Bhaldgaon	30°31'22.3",78°34'23"
DFO Tehri Dam I	8	1.33	N.A.	बालगंगा वन क्षेत्र	Jaspur Hunagarhi Soyam	Jaspur Hunagarhi Soyam	30°20'25.3",78°32'9"
DFO Tehri Dam I	7	1.16	N.A.	बालगंगा वन क्षेत्र	Anua Ghera Name tok	Anua Ghera Name tok	30°29'53",78°37'4'

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	Location
DFO Tehri Dam I	10	1.67	N.A.	धर्मगंगा वन क्षेत्र	Niwalgaon DadakName tok	Niwalgaon DadakName tok	30°35'31.1",78°34'7.2"
DFO Tehri Dam I	10	1.67	N.A.	धर्मगंगा वन क्षेत्र	Koti Soyam barmandi Name tok	Koti Soyam barmandi Name tok	30°35'84.5",78°38'3.72"
DFO Tehri Dam I	10	1.67	N.A.	धर्मगंगा वन क्षेत्र	Koti Soyam Guradi Name tok	Koti Soyam Guradi Name tok	30°35'84.8",78°38'3.49"
DFO Tehri Dam I	11.85	1.97	N.A.	धर्मगंगा वन क्षेत्र	Aagar/Thati bajiyali Name tok	Aagar/Thati bajiyali Name tok	30°34'58",78°31'12.2"
DFO Tehri Dam I	6	1	N.A.	धारकोट वन क्षेत्र	Jelam Soyam Bhosing Khali Name tok	Jelam Soyam Bhosing Khali Name tok	30°19'26.5",78°33'10.12"
DFO Tehri Dam I	7	1.16	N.A.	धारकोट वन क्षेत्र	Jelam Soyam Patala Tapdi Name tok	Jelam Soyam Bhosing Khali Name tok	30°19'24.1",78°33'18.17"
DFO Tehri Dam I	6	1	N.A.	बालगंगा वन क्षेत्र	Bhaatgaon Soyam Chifod Name tok	Bhaatgaon Soyam Chifod Name tok	30°32'11",78°36'55"
DFO Tehri Dam I	7	1.16	N.A.	बालगंगा वन क्षेत्र	Kangda Soyam	kangda Soyam	30°28'185",78°38'19"
DFO Tehri Dam I	7	1.16	N.A.	बालगंगा वन क्षेत्र	Pata Soyam Sunu Tok	Pata Soyam Sunu Tok	30°31'2",78°35'35"
DFO Tehri Dam I	6	1	N.A.	नेलछुमी डैम वन क्षेत्र	Purwalgaon Kila Name tok	Purwalgaon Kila Name tok	30°26'35.7",78°46'53.2"
DFO Tehri Dam I	6	1	N.A.	नेलछुमी डैम वन क्षेत्र	Bhatwadi k dyab Name tok	Bhatwadi k dyab Name tok	30°21'52.22",78°46'35.12"
DFO Tehri Dam I	7	1.16	N.A.	नेलछुमी डैम वन क्षेत्र	Maletha k Belya Chyudi Name tok	Maletha k Belya Chyudi Name tok	30°26'29.2",78°46'6.9"
DFO Tehri Dam I	7	1.16	N.A.	नेलछुमी डैम वन क्षेत्र	Margaon k Kutgala Name tok	Margaon k Kutgala Name tok	30°26'29.2",78°46'6.9"
DFO Tehri Dam I	7	1.16	N.A.	बालगंगा वन क्षेत्र	Anua Soyam Anua Name tok	Anua Soyam Anua Name tok	30°30'45.5",78°36'37.2"
DFO Tehri Dam I	7	1.16	N.A.	बालगंगा वन क्षेत्र	Somp Soyam	Somp Soyam	30°31'32.2",78°38'8.9"
DFO Tehri Dam I	7	1.16	N.A.	बालगंगा वन क्षेत्र	Gona SOyam	Gona SOyam	30°32'22.5",78°35'44.8"
DFO Tehri Dam I	8	1.33	N.A.	बालगंगा वन क्षेत्र	Dalla Soyam Khet Bitta Name tok	Dalla Soyam Khet Bitta Name tok	30°30'27",78°35'26"
DFO Tehri Dam I	8	1.33	N.A.	नेलछुमी डैम वन क्षेत्र	Anthwalgaon Bittu Name tok	Anthwalgaon Bittu Name tok	30°26'36.1",78°47'32.6"
DFO Tehri Dam I	6	1	N.A.	नेलछुमी डैम वन क्षेत्र	Bhatwadi ke Uthni Name tok	Bhatwadi ke Uthni Name tok	30°21'52.22",78°46'35.12"
DFO Tehri Dam I	8	1.33	N.A.	नेलछुमी डैम वन क्षेत्र	Bhatwadi rikkhodi Name tok	Bhatwadi rikkhodi Name tok	30°21'47.4",78°46'39.2"
DFO Tehri Dam I	8	1.33	N.A.	नेलछुमी डैम वन क्षेत्र	Bhatgaon Ghasergadera Name tok	Bhatgaon Ghasergadera Name tok	30°32'41.5",78°44'59.4"
DFO Tehri Dam I	8	1.33	N.A.	नेलछुमी डैम वन क्षेत्र	Lom Ka Kheloni name tok	Lom Ka Kheloni name tok	30°32'33.7",78°45'47.2"
DFO Tehri Dam I	8	1.33	N.A.	नेलछुमी डैम वन क्षेत्र	Maletha ka Chyudi Gadera Name tok	Maletha ka Chyudi Gadera Name tok	30°32'20.4",78°45'59.5"
DFO Tehri Dam I	8	1.33	N.A.	नेलछुमी डैम वन क्षेत्र	Maletha k Lwagarh Name tok	Maletha k Lwagarh Name tok	30°32'14.6",78°46'13.9"
DFO Tehri Dam I	8	1.33	N.A.	नेलछुमी डैम वन क्षेत्र	Maletha k Jonkdi Name tok	Maletha k Jonkdi Name tok	30°26'36.6",78°46'59"
DFO Tehri Dam I	8	1.33	N.A.	नेलछुमी डैम वन क्षेत्र	Margaon k rekhapani Name tok	Margaon k rekhapani Name tok	30°26'53.3",78°47'1.6"
DFO Tehri Dam I	8	1.33	N.A.	सुरकांडा वन क्षेत्र	Manjyadgaon Soyam Patala Name tok	Manjyadgaon Soyam Patala Name tok	30°22'13.1",78°22'9.8"
DFO Tehri Dam I	8	1.33	N.A.	सुरकांडा वन क्षेत्र	Vankot Soyam Surikhal Name tok		30°40'42.6",78°38'95.2"
DFO Tehri Dam I	4	0.66	N.A.	सुरकांडा वन क्षेत्र	Vankot Soyam Patala Name tok Plot-2	Vankot Soyam Patala Name tok Plot-2	30°40'42.6",78°38'5.2"
DFO Tehri Dam I	10	1.67	N.A.	धर्मगंगा वन क्षेत्र	Toli Soyam Bhingdyara Name tok	Toli Soyam Bhingdyara Name tok	30°36'26.4",78°40'48.8"
DFO Tehri Dam I	10	1.67	N.A.	धर्मगंगा वन क्षेत्र	Toli Soyam Gad name tok	Toli Soyam Gad name tok	30°35'58.6",78°41'19.8"
DFO Tehri Dam I	10	1.67	N.A.	धर्मगंगा वन क्षेत्र	Kot Soyam Bharadi name tok	Toli Soyam Gad name tok	30°35'52.5",78°41'17.9"
DFO Tehri Dam I	10	1.67	N.A.	धर्मगंगा वन क्षेत्र	Niwalgaon Soyam Matri Dhar Name tok	Niwalgaon Soyam Matri Dhar Name tok	30°35'37.7",78°37'10.7"
DFO Tehri Dam I	5	0.83	N.A.	धर्मगंगा वन क्षेत्र	Jakhana Soyam Chiroli Name tok	Jakhana Soyam Chiroli Name tok	30°36'10.4",78°42'35.36"
DFO Tehri Dam I	5	0.83	N.A.	धर्मगंगा वन क्षेत्र	Jakhana Soyam Lingarhi Name tok	Jakhana Soyam Lingarhi Name tok	30°36'12.8",78°42'32.6"
DFO Tehri Dam I	5	0.83	N.A.	धर्मगंगा वन क्षेत्र	Kot soyam Kinkhwal Name tok	Kot soyam Kinkhwal Name tok	30°35'57.7",78°40'41.95"
DFO Tehri Dam I	10	1.67	N.A.	टिहरी डैम 1 वन क्षेत्र	Sontiyalgaon Soyam Dhansi Name tok	Sontiyalgaon Soyam Dhansi Name tok	30°36'23",78°48'25"
DFO Tehri Dam I	10	1.67	N.A.	टिहरी डैम 1 वन क्षेत्र	Lamkot Soyam Palyawan Name tok	Lamkot Soyam Palyawan Name tok	30°20'40.7",78°26'29.6"

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	Location
DFO Tehri Dam I	7	1.16	N.A.	बालगंगा वन क्षेत्र	Jaspur Soyam Khad Name tok	Jaspur Soyam Khad Name tok	30°31'21",78°34'23"
<b>Sub Total</b>	<b>421.85</b>	<b>70.24</b>					
1	8	2.95	N.A.	दीवा वन क्षेत्र	deeva	NPV Plantation Maintenance	
2	6	2.21	N.A.	पैठाणी वन क्षेत्र	paithani	NPV Plantation Maintenance	
3	30	11.08	N.A.	अमेली पूर्व वन क्षेत्र	thailisain	NPV Plantation Maintenance	
<b>Sub Total</b>	<b>44</b>	<b>16.24</b>					
<b>Grand Total</b>	<b>500.00</b>	<b>287.00</b>					

## 5.1(d) Plantation Maintenance under NPV

### (i) Maintenance of Oak Plantations

Division	Second Head	Component	Physical	Financial
DFO BAGESHWAR	Plantation under NPV	Maintenance - Oak Plantation	30	4.13
DFO PAURI CIVIL SOYAM	Plantation under NPV	Maintenance - Oak Plantation	30	9.36
DFO SC ALAKNANDA	Plantation under NPV	Maintenance - Oak Plantation	50	15.9
DFO SC LANSDOWNE	Plantation under NPV	Maintenance - Oak Plantation	40	7.6
DFO TEHRI	Plantation under NPV	Maintenance - Oak Plantation	180	28.85
DFO TEHRI DAM1	Plantation under NPV	Maintenance - Oak Plantation	100	19.6
DFO TEHRI DAM2	Plantation under NPV	Maintenance - Oak Plantation	25	8.55
DFO TONS	Plantation under NPV	Maintenance - Oak Plantation	35	6.74
DFO UTTARKASHI	Plantation under NPV	Maintenance - Oak Plantation	50	16.00
DFO BAGESHWAR	Plantation under NPV	Maintenance of Plantation	60	15.17
DFO OTHER DIVISIONS	Plantation under NPV	Maintenance - Oak Plantation	0	18.10
		<b>Total</b>	<b>600</b>	<b>150.00</b>

### Site Specific Details (Oak maintenance)

DFO Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
Divisional Forest Officer Bageshwar	10	1.38	NA	forest area glacier	Dhakuri 11	ANR Maintenance 1st Year	30°4'45",79°54'37"
Divisional Forest Officer Bageshwar	10	1.38	NA	Forest area Baijnath	Majkote 58	ANR Maintenance 1st Year	29°56'54",79°31'2"
Divisional Forest Officer Bageshwar	10	1.37	NA	Kapkot Forest Area	Kafaltalk 3	Oak Maintenance 1st Year	29°56'55",79°48'4"
<b>Sub Total</b>	<b>30</b>	<b>4.13</b>					
Divisional Forest Officer Tehri Dam 1	6	1.17	NA	Balganga Forest Area	Myar Soyam Mona Name tok	Myar Soyam Mona Name tok	30°31'34",78°34'56"
Divisional Forest Officer Tehri Dam 1	7	1.37	NA	Balganga Forest Area	Dalla Soyam Thepad Name tok	Dalla Soyam Thepad Name tok	30°30'55",78°34'29"
Divisional Forest Officer Tehri Dam 1	7	1.37	NA	Balganga Forest Area	Dalla Soyam Chada Name tok	Dalla Soyam Thepad Name tok	30°30'8",78°34'24"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Nelchhmi Dam Forest Area	Badiyargaon's bolyadhar Nae tok	Badiyargaon's bolyadhar Nae tok	30°26'55.8",78°48'42.1"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Nelchhmi Dam Forest Area	Badiyargaon's bolyadhar Nae tok	Badiyargaon's bolyadhar Nae tok	30°26'55.8",78°48'42.1"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Nelchhmi Dam Forest Area	Margaon k Matyagaon Name tok	Margaon k Matyagaon Name tok	30°26'48",78°47'11.2"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Nelchhmi Dam Forest Area	Purwalgaon k Gardar Name tok	Purwalgaon k Gardar Name tok	30°26'38",78°46'49"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Nelchhmi Dam Forest Area	Kailbagi k Chaldei Name tok	Kailbagi k Chaldei Name tok	30°32'33.2",78°48'59.8"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Dharkot Forest Area	Dharkot Soyam Andraf Name tok	Dharkot Soyam Andraf Name tok	30°25'44.73",78°30'27.6"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Dharkot Forest Area	Dharkot soyam Khambu udhar Name tok	Dharkot soyam Khambu udhar Name tok	30°25'44.79",78°30'28.85"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Dharkot Forest Area	Chaund SOyam Bubagi Name tok	Chaund SOyam Bubagi Name tok	30°24'8",78°33'27.9"
<b>Sub Total</b>	<b>100</b>	<b>19.6</b>					

DFO Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
Divisional Forest Officer Tehri	10	1.6	NA	forest area lambgaon	Jalkurgad-36	+Maintenance - Oak Plantation Second Year	30°20'25",78°30'36"
Divisional Forest Officer Tehri	10	1.6	NA	forest area lambgaon	Jalkurgad-33b	Maintenance - Oak Plantation Second Year	30°20'25",78°30'28"
Divisional Forest Officer Tehri	10	1.6	NA	forest area lambgaon	Naulana-3	Maintenance - Oak Plantation second year	30°35'38",78°45'39"
Divisional Forest Officer Tehri	10	1.6	NA	forest area lambgaon	Jalkurgad 37B	Maintenance - Oak Plantation Second Year	30°30'32",78°42'38"
Divisional Forest Officer Tehri	10	1.6	NA	Bhilanga Forest Area	ghttu-9	Maintenance - Oak Plantation Second Year	30°38'32",78°45'36"
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Akodesign-1	Maintenance - Oak Plantation second year	30°32'45",78°42'55"
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Goldani-4	Maintenance - Oak Plantation Second Year	30°20'25",78°30'35"
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Gadoliya-1B	Maintenance - Oak Plantation second year	30°25'45",78°35'55"
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Dharmandal-3	Maintenance - Oak Plantation second year	30°20'28",78°30'26"
Divisional Forest Officer Tehri	10	1.6	NA	Balganga Forest Area	Agunda	Maintenance - Oak Plantation second year	30°25'25",78°35'45"
Divisional Forest Officer Tehri	10	1.6	NA	Tehri Forest Area	Argad	Maintenance - Oak Plantation Third Year	30°20'18",78°30'22"
Divisional Forest Officer Tehri	10	1.6	NA	Tehri Forest Area	Dhramand	Maintenance - Oak Plantation Third Year	30°25'30",78°35'42"
Divisional Forest Officer Tehri	20	3.2	NA	Tehri Forest Area	Sarjula	Maintenance - Oak Plantation Third Year	30°25'35",78°35'40"
Divisional Forest Officer Tehri	20	3.2	NA	forest area lambgaon	Badura Beat	Maintenance of Oak Plantation First Year	30°28'36",78°38'28"
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Dharmandal	Maintenance - Oak Plantation first year	30°27'35",78°37'45"
Divisional Forest Officer Tehri	10	1.6	NA	Tehri Forest Area	Nailbagi Beat	Maintenance - Oak Plantation First Year	30°37'45",78°47'37"
<b>Sub Total</b>	<b>180</b>	<b>28.85</b>					
Divisional Forest Officer Pauri CSO.	5	1.56	NA	Pauri Civil Soyam Forest Area	Kandoliya	second year maintenance	30°9'2.25",78°46'2"
Divisional Forest Officer Pauri CSO.	5	1.56	NA	Pauri Civil Soyam Forest Area	Buwakhaal	second year maintenance	30°6'23",78°49'33"
Divisional Forest Officer Pauri CSO.	10	3.12	NA	Srinagar Unit Forest Area	Kathakoli	second year maintenance	30°11'45.31",78°52'25.43"
Divisional Forest Officer Pauri CSO.	10	3.12	NA	Satpuli Forest Area	Bagani	second year maintenance	30°3'48.39",78°31'22.9"
<b>Sub Total</b>	<b>30</b>	<b>9.36</b>					
Divisional Forest Officer Alaknanda Soil	5	1.59	NA	Pokhri Forest Area	Khanna	Maintenance of Oak Plantation	30°20'7.41",79°13'65.11"
Divisional Forest Officer Alaknanda Soil	5	1.59	NA	Pokhri Forest Area	Nautha vp	Maintenance of Oak Plantation	30°20'30.7",79°9'60.69"
Divisional Forest Officer Alaknanda Soil	5	1.59	NA	Nandakini Forest Area	Mokhmalla vp	Maintenance of Oak Plantation	30°15'358",79°23'502"
Divisional Forest Officer Alaknanda Soil	5	1.59	NA	Nandakini Forest Area	Mokhmalla	Maintenance of Oak Plantation	30°15'355",79°23'501"
Divisional Forest Officer Alaknanda Soil	5	1.59	NA	Asad Simli Forest Area	matyala vp	Maintenance of Oak Plantation	30°12'11.3",79°16'7.2"
Divisional Forest Officer Alaknanda Soil	5	1.59	NA	Asad Simli Forest Area	matyala vp	Maintenance of Oak Plantation	30°14'49.8",79°17'50.5"
Divisional Forest Officer Alaknanda Soil	5	1.59	NA	Atagad Range	pyura vp	Maintenance of Oak Plantation	30°16'1.6",79°17'48.8"
Divisional Forest Officer Alaknanda Soil	5	1.59	NA	Atagad Range	pyura vp	Maintenance of Oak Plantation	30°13'43",79°14'26"
Divisional Forest	5	1.59	NA	Tharali Forest	Beradhar vp	Maintenance of	30°14'3",79°15'19.9"

DFO Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
Officer Alaknanda Soil				Area		Oak Plantation	
Divisional Forest Officer Alaknanda Soil	5	1.59	NA	Tharali Forest Area	Listen Malla VP	Maintenance of Oak Plantation	30°17'3.2",79°19'27.2"
<b>Sub Total</b>	<b>50</b>	<b>15.9</b>					
Divisional Forest Officer Lansdowne G.S.	10	1.9	NA	Jaharikhaal Forest Area	jaiharikhal	Maintenance work in Kafaldi 10 hectares for the second year	29°51'20.58",78°44'21.51"
Divisional Forest Officer Lansdowne G.S.	5	0.95	NA	Rikhanikhal Forest Area	Rikhanikhal	On working for the second year in maintenance in Nayedi 5 Ha.	29°49'110",78°50'928"
Divisional Forest Officer Lansdowne G.S.	5	0.95	NA	Rikhanikhal Forest Area	Rikhanikhal	On working for the second year as maintenance in Palligaon 5 hectare.	29°45'10",78°20'412"
Divisional Forest Officer Lansdowne G.S.	10	1.9	NA	Chelusane Forest Area	Chailusain	Maintenance work in 10 hectares area for second year	29°52'19.9",78°33'25"
Divisional Forest Officer Lansdowne G.S.	5	0.95	NA	muddy forest area	muddy	Maintenance work in Chanda Palla 5 hectares for the second year	29°50'20.5",78°34'0.85"
Divisional Forest Officer Lansdowne G.S.	5	0.95	NA	muddy forest area	muddy	Maintenance work in Bubai 5 hectares for the second year	29°52'26.5",78°31'44.2"
<b>Sub Total</b>	<b>40</b>	<b>7.6</b>					
Divisional Forest Officer Tons	5	0.96	NA	Purola	Gundiyaatgoan-9a	Maintenance-Oak Plantation-1t year	30°55'1.45",78°8'6.64"
Divisional Forest Officer Tons	5	0.96	NA	Singnoor	Bingsari-4	Maintenance-Oak Plantation-1t year	30°58'46.9",78°5'5.79"
Divisional Forest Officer Tons	5	0.96	NA	Kotigad	Boktaragad-1	Maintenance-Oak Plantation-1t year	31°8'26.6",77°55'53.06"
Divisional Forest Officer Tons	10	1.92	NA	Purola	Devdung-2	Maintenance-Oak Plantation-1t year	0°54'200",78°8'35.1"
Divisional Forest Officer Tons	10	1.92	NA	Singnoor	Ora-3	Maintenance-Oak Plantation-1t year	30°58'502",78°10'30"
<b>Sub Total</b>	<b>35</b>	<b>6.74</b>					
<b>DFO Uttarkashi</b>	<b>50</b>	<b>16.00</b>					
<b>DFO Tehri Dam II</b>	<b>25</b>	<b>8.55</b>					
<b>DFO Other Divisions</b>	<b>0</b>	<b>18.10</b>					
DFO Bagewhar	5	1.264166667	N.A.	बागेश्वर वन क्षेत्र	North Khabdoli 8	lantation Maintenance	29°53'11.9",79°45'33"
DFO Bagewhar	5	1.264166667	N.A.	धरमघेर रेंज	Dasoli 2A	lantation Maintenance	29°55'22",80°3'16"
DFO Bagewhar	5	1.264166667	N.A.	वन क्षेत्र बैजनाथ	Garur 32	Plantation Maintenance	29°53'9.71",79°31'19.04"
DFO Bagewhar	5	1.264166667	N.A.	गदखेत वन क्षेत्र	Lamchula 27	Plantation Maintenance	-1°59'0.6",79°39'0.13"
DFO Bagewhar	5	1.264166667	N.A.	कफकोट वन क्षेत्र	Kafaltalk 16 A	Plantation Maintenance	-1°58'38.3",79°47'5"
DFO Bagewhar	5	1.264166667	N.A.	वन क्षेत्र ग्लेशियर	Dhakuri 13	Plantation Maintenance	30°4'29",79°52'57"
DFO Bagewhar	5	1.264166667	N.A.	बागेश्वर वन क्षेत्र	Palari 16	Plantation Maintenance	29°51'57",79°42'18"
DFO Bagewhar	5	1.264166667	N.A.	बागेश्वर वन क्षेत्र	Palari 17	Plantation Maintenance	29°45'51",79°42'48"
DFO Bagewhar	10	2.528333333	N.A.	धरमघेर रेंज	Letla 1	Plantation Maintenance	29°53'49",80°1'7"
DFO Bagewhar	5	1.264166667	N.A.	वन क्षेत्र बैजनाथ	Gwaldma R	Plantation Maintenance	29°59'51.61",79°33'37.82"
DFO Bagewhar	5	1.264166667	N.A.	वन क्षेत्र ग्लेशियर	Leeti 9	Plantation Maintenance	30°1'33.5",80°0'39.7"
<b>Sub Total</b>	<b>60</b>	<b>15.17</b>					
<b>Grand Total</b>	<b>600</b>	<b>150.00</b>					

## (ii) Maintenance of Deodar Plantations

Division	Second Head	Component	Physical	Financial
DFO PAURI CIVIL SOYAM	Plantation under NPV	Maintenance - Deodar Plantation	20	6.24
DFO TEHRI	Plantation under NPV	Maintenance - Deodar Plantation	85	13.62
DFO TEHRI DAM1	Plantation under NPV	Maintenance - Deodar Plantation	50	9.80

DFO TEHRI DAM2	Plantation under NPV	Maintenance - Deodar Plantation	25	8.00
DFO TONS	Plantation under NPV	Maintenance - Deodar Plantation	35	6.74
DFO UTTARKASHI	Plantation under NPV	Maintenance - Deodar Plantation	50	16.00
DFO OTHER DIVISIONS	Plantation under NPV	Maintenance - Oak Plantation	35	29.60
		<b>Total</b>	<b>300</b>	<b>90.00</b>

### Site Specific Details (Deodar Maintenance)

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Dharkot Forest Area	Burant Soyam Doni Name tok	Plantation Maintenance	30°24'50.68",78°32'25.3"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Nelchhmi Dam Forest Area	Anthwalgaon Bagar name tok	Deodar Plantation Maintenance	30°26'48",78°47'11.2"
Divisional Forest Officer Tehri Dam 1	10	1.96	NA	Dharmaganga Forest Area	Niwalgaon Dadak Name tok	Niwalgaon Dadak Name tok Deodar Plantation Maintenance	30°35'32.4",78°34'9.4"
Divisional Forest Officer Tehri Dam 1	7	1.37	NA	Dharmaganga Forest Area	Marwadi Jhalgadi name tok	Deodar Plantation Maintenance	30°35'5.5",78°56'8.45"
Divisional Forest Officer Tehri Dam 1	5	0.98	NA	Dharmaganga Forest Area	Koti Soyam Dhari Name tok	Deodar Plantation Maintenance	30°35'20.2",78°38'41.1"
Divisional Forest Officer Tehri Dam 1	8	1.56	NA	Dharmaganga Forest Area	Jakhana SOyam Niwadi name tok	Jakhana SOyam Niwadi name tok	30°35'56",78°42'0.21"
<b>Sub Total</b>	<b>50</b>	<b>9.8</b>					
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Akhodisain	Maintenance - Deodar Plantation- First Year	
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Gadoliya Beat	Maintenance - Deodar Plantation- First Year	
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Akodesign	Maintenance - Deodar Plantation in second year	
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Gafolia	Maintenance - Deodar Plantation-Second Year	
Divisional Forest Officer Tehri	10	1.6	NA	forest area lambgaon	Jakurgad	Maintenance - Deodar Plantation- Second Year	
Divisional Forest Officer Tehri	15	2.4	NA	Paukhal Forest Area	Gadoliya	Maintenance - Deodar Plantation-Third Year	
Divisional Forest Officer Tehri	10	1.6	NA	Paukhal Forest Area	Akodi	Maintenance - Deodar Plantation- Third Year	
Divisional Forest Officer Tehri	10	1.6	NA	Balganga Forest Area	Amarsar and Pinswad	Maintenance - Deodar Plantation - Third Year	
<b>Sub Total</b>	<b>85</b>	<b>13.62</b>					
Divisional Forest Officer Pauri CS.	10	3.12	NA	bare forest area	Syunsi	Plantation Maintenance Second Year	
Divisional Forest Officer Pauri CS.	10	3.12	NA	Srinagar Unit Forest Area	भंडाई	Plantation Maintenance Second Year	
<b>Sub Total</b>	<b>20</b>	<b>6.24</b>					
Divisional Forest Officer Tons	5	0.96	NA	Singnoor	Aura-1b	Maintenance-Cedar Plantation	31°0'39.9",78°3'78.8"
Divisional Forest Officer Tons	10	1.92	NA	sandra	Kunigad-1a	Maintenance-Cedar Plantation	31°5'320",78°58'877"
Divisional Forest Officer Tons	10	1.92	NA	sandra	Dhamti-2	Maintenance-Cedar Plantation	31°1'19.79",77°52'58.24"
Divisional Forest Officer Tons	10	1.92	NA	Purola	Shikaru-4b	Maintenance-Cedar Plantation	30°52'6.51",78°2'5.67"
<b>Sub Total</b>	<b>35</b>	<b>6.74</b>					
DFO Tehri Dam II	25	8.00				Deodar Maintenance	
DFO Uttarkashi	50	16.00				Deodar Maintenance	
DFO Other Divisions	35	29.60				Deodar Maintenance	
<b>Grand Total</b>	<b>300</b>	<b>90.00</b>					



### (iii) Maintenance under Mixed Plantations

Division	Second Head	Component	Physical	Financial
DFO BADRINATH	Plantation under NPV	Plantation Maintenance	5	1.6
DFO CHAMPAWAT	Plantation under NPV	Plantation Maintenance	63	8.67
DFO NANDADEVI NATIONAL PARK	Plantation under NPV	Plantation Maintenance	20	4.17
DFO PAURI CIVIL SOYAM	Plantation under NPV	Plantation Maintenance	20	6.24
DFO SC ALAKNANDA	Plantation under NPV	Plantation Maintenance	100	33.4
DFO TEHRI	Plantation under NPV	Plantation Maintenance	70	11.22
DFO UTTARKASHI	Plantation under NPV	Plantation Maintenance	20	2.5
		<b>Sub-Total</b>	<b>298</b>	<b>67.8</b>
DFO ALMORA	Pasture Development in VP's	Pasture Development Maintenance in VP's	25	7.47
DFO BADRINATH	Pasture Development in VP's	Pasture Development Maintenance in VP's	5	1.4
DFO CHAKRATA	Pasture Development in VP's	Pasture Development Maintenance in VP's	20	2.36
DFO RUDRAPRAYAG	Pasture Development in VP's	Pasture Development Maintenance in VP's	5	1.18
DFO SC ALAKNANDA	Pasture Development in VP's	Pasture Development Maintenance in VP's	10	3.18
DFO SC UTTAKASHI	Pasture Development in VP's	Pasture Development Maintenance in VP's	10	1.26
DFO TEHRI	Pasture Development in VP's	Pasture Development Maintenance in VP's	35	5.61
DFO TEHRI DAM2	Pasture Development in VP's	Pasture Development Maintenance in VP's	21	2.66
DFO TONS	Pasture Development in VP's	Pasture Development Maintenance in VP's	25	3.15
		<b>Total</b>	<b>156</b>	<b>28.27</b>
DFO DEHRADUN	Plantation in VP's	Maintenance of plantation in VP's	10	1.25
DFO HALDWANI	Plantation in VP's	Maintenance of plantation in VP's	5	0.74
DFO NANDADEVI NATIONAL PARK	Plantation in VP's	Maintenance of plantation in VP's	30	4.34
DFO RUDRAPRAYAG	Plantation in VP's	Maintenance of plantation in VP's	5	1.18
DFO SC LANSDOWNE	Plantation in VP's	Maintenance of plantation in VP's	5	0.61
DFO SC RANIKHET	Plantation in VP's	Maintenance of plantation in VP's	100	31.87
DFO SC UTTAKASHI	Plantation in VP's	Maintenance of plantation in VP's	10	1.26
DFO TEHRI	Plantation in VP's	Maintenance of plantation in VP's	15	1.9
DFO TONS	Plantation in VP's	Maintenance of plantation in VP's	30	4.5
DFO UPPER YAMUNA BARKOT	Plantation in VP's	Maintenance of plantation in VP's	45	6.28
		<b>Total</b>	<b>255</b>	<b>53.93</b>
		<b>Grand Total</b>	<b>709</b>	<b>150.00</b>

### Site Specific Details (Plantation Maintenance)

Division Name	Physical (Ha)	Financial (Lakh Rs.)	Type of Work	Range	Beat	Work Details	Location
DFO Champawat	5.00	0.69	N.A.	Lohaghat	lohaghay	Balai Van Panchayat ANR Third year Maintanance	
DFO Champawat	5.00	0.69	N.A.	Kali Kumoun	KALI KUMAUN	Tadag Van Panchayat ANR Third year Maintanance	
DFO Champawat	5.00	0.69	N.A.	Kali Kumoun	KALI KUMAUN	Maulani Van Panchayat ANR Third year Maintanance	
DFO Champawat	8.00	1.10	N.A.	Bhingada	E palvilaun 16B	E palvilaun 16B ANR Third year Maintanance	
DFO Champawat	8.00	1.10	N.A.	Bhingada	Goldada c. 13	Goldada c. 13 ANR Third year Maintanance	
DFO Champawat	8.00	1.10	N.A.	Bhingada	W Palvilaun c. 21	W Palvilaun c. 21 ANR Third year Maintanance	
DFO Champawat	8.00	1.10	N.A.	Champawat	W Kranteshwar 10B	W Kranteshwar 10B Third year Maintanance	
DFO Champawat	8.00	1.10	N.A.	Champawat	W Kranteshwar 11B	W Kranteshwar 11B Third year Maintanance	
DFO Champawat	8.00	1.10	N.A.	Champawat	Syutal 5 B	Syutal 5 B ANR Third year Maintanance	
<b>Sub Total</b>	<b>63.00</b>	<b>8.67</b>					
DFO Tehri	35	5.6	N.A.	Bhilanga	Doni Comperment-4,Genwali compertment-3, Akhodisain compertment-63	Doni Comperment-4,Genwali compertment-3, Akhodisain compertment-6 Maintenance First Year	30°25'35",78°45'58"
DFO Tehri	15	2.4	N.A.	Balganga	Other Plantation Maintenance First Year Argad compertment-17, Gangar compertment-9	Other Plantation Maintenance First Year Argad compertment-17, Gangar compertment-9 Maitnenance Second Year	30°25'45",78°35'55"
DFO Tehri	10	1.6	N.A.	Tehri	Swalipatal	Other Plantations under NPV Maintenance secodne Year Swalipatal	30°28'32",78°38'42"
DFO Tehri	10	1.6	N.A.	Tehri	Jalkurgad compertment 37B	Other Plantation NPV Maintenance First Year Jalkurgad compertment 37B Maintenance seconde Year	30°35'55",78°45'65"
<b>Sub Total</b>	<b>70</b>	<b>11.22</b>					
<b>DFO Uttarkashi</b>	<b>20</b>	<b>2.5</b>				Plantation Maintenance	
<b>Sub Total</b>	<b>20</b>	<b>2.50</b>					
DFO CS Pauri	10	3.12	N.A.	Shrinagar Unit	Kulasu	Third Year Maintenance	29°84'55",79°7'50"
DFO CS Pauri	10	3.12	N.A.	Berokhal	Sendhar	Third Year Maintenance	30°12'44",78°53'32"
<b>Sub Total</b>	<b>20</b>	<b>6.24</b>					
DFO Badrinath	5	1.96	N.A.	Chamoli	Ramani Beat	Plantation Maintenance-1st Year	30°17'934",79°28'135"
<b>Sub Total</b>	<b>5</b>	<b>1.60</b>					
DFO Alaknanda Soil	5	1.59	N.A.	Nandakini	Seak	Plantation Maintenance	30°16'57",79°34'19"
DFO Alaknanda Soil	10	3.18	N.A.	Nandakini	Peri vp	Plantation Maintenance	30°16'23.85",79°35'21.39"
DFO Alaknanda Soil	5	1.59	N.A.	Nandakini	Geri vp	Plantation Maintenance	30°16'59",79°34'11.7"
DFO Alaknanda Soil	10	3.18	N.A.	Joshimath	Thaing vp	Plantation Maintenance	30°33'15.98",79°30'46.66"
DFO Alaknanda Soil	10	3.18	N.A.	Pokhri	Tonji vp	Plantation Maintenance	30°22'62.01",79°11'57.3"
DFO Alaknanda Soil	10	3.18	N.A.	Pokhri	Chamshil vp	Plantation Maintenance	30°20'7.34",79°13'9.07"
DFO Alaknanda Soil	5	1.59	N.A.	Peepalkoti	Lasi vp	Plantation Maintenance	30°22'49.3",79°21'3.5"
DFO Alaknanda Soil	5	1.59	N.A.	Peepalkoti	Majothi vp	Plantation Maintenance	30°22'26.7",79°20'38.3"
DFO Alaknanda Soil	5	1.59	N.A.	Aatagad	Ulphada vp	Plantation Maintenance	30°14'58.3",79°15'13.6"
DFO Alaknanda Soil	5	1.59	N.A.	Aatagad	Chauki vp	Plantation Maintenance	30°12'26.7",79°15'42.8"
DFO Alaknanda Soil	5	1.59	N.A.	Aatagad	Matholi vp	Plantation Maintenance	30°10'2.3",79°10'49.3"
DFO Alaknanda Soil	5	1.59	N.A.	Tharali	Sem vp	Plantation Maintenance	30°10'20.5",79°12'36.1"
DFO Alaknanda Soil	5	1.59	N.A.	Thrali	Talwari vp	Plantation Maintenance	30°2'6",79°31'409"
DFO Alaknanda Soil	10	3.18	N.A.	Tharali	Devrada vp	Plantation Maintenance	30°3'34",79°29'210"
DFO Alaknanda Soil	5	3.19	N.A.	Tharali	Palwara vp	Plantation Maintenance	30°7'42",79°31'412"
<b>Sub Total</b>	<b>100</b>	<b>33.40</b>					
DFO Nandadevi National Park	5	1.04	N.A.	Valley of Flowers	Bhyundar 1st	Talla Painkhanda C.No-4(B)	30°37'41.61",79°33'40.42"
DFO Nandadevi National Park	5	1.04	N.A.	Valley of Flowers	Bhyundar 1st	Urugam Reserve C.No-6	30°38'55.41",79°31'9.9"

Division Name	Physical (Ha)	Financial (Lakh Rs.)	Type of Work	Range	Beat	Work Details	Location
DFO Nandadevi National Park	10	2.08	N.A.	Joshimath	Urugam 5th	Urugam Reserve C.No- 13 Part (Bhujata Tok)	30°34'35.2",79°31'5.9"
<b>Sub Total</b>	<b>20</b>	<b>4.17</b>					
<b>Grand Total</b>	<b>298</b>	<b>67.8</b>					

### Site Specific Details (Pasture Development Maintenance)

Division Name	Financial (Lakh Rs.)	Physical (Ha)	Type of Work	Range	Beat	Work Details	Location
DFO Almora	5	1.49	N.A.	Almora	Almora	kalaun van panchayat main 5 ha main pasture development plantation anurakshan karya	29°66'41.43",79°76'8991"
DFO Almora	5	1.49	N.A.	Jorasi	Jurasi	aradi rajwar van panchayat main 5 ha main pasture development plantation anurakshan	29°45'39",79°13'4"
DFO Almora	5	1.49	N.A.	Someshwar	Someshwar	khakoli van panchayat main 5 ha main pasture development plantation anurakshan karya	29°80'1221",79°62'3016"
DFO Almora	5	1.49	N.A.	Dwarhaat	Chaana	Chhana van panchayat main 5 ha main pasture development plantation anurakshan	29°51'7",79°23'1"
DFO Almora	5	1.49	N.A.	Ranikhet	Ranikhet	Kotad van panchayat main 5 ha main pasture development plantation anurakshan	29°36'0",79°23'35"
<b>Sub Total</b>	<b>25</b>	<b>7.47</b>					
DFO Tehri	5	0.8	N.A.	Lambgaon	Banyani	Pasture Development Maintenance in VP's Second Year	
DFO Tehri	5	0.8	N.A.	Lambgaon	Likwargaon		
DFO Tehri	5	0.8	N.A.	Lambgaon	Deen Gaon	Pasture Development Maintenance in VP's second Year	
DFO Tehri	5	0.8	N.A.	Lambgaon	Pandar Gaon	Pasture Development Maintenance in VP's second Yea	
DFO Tehri	5	0.8	N.A.	Lambgaon	Silwal Gaon	Pasture Development Maintenance in VP's second Year	
DFO Tehri	5	0.8	N.A.	Lambgaon	Beejpur	Pasture Development Maintenance in VP's second Year	
DFO Tehri	5	0.8	N.A.	Lambgaon	Basal	Pasture Development Maintenance in VP's second Year	
<b>Sub Total</b>	<b>35</b>	<b>5.61</b>					
<b>DFO Soil Uttarkashi</b>	<b>10</b>	<b>1.26</b>				Maintenance of Pasture Development in VPs	
<b>Sub Total</b>	<b>10</b>	<b>1.26</b>					
<b>DFO Tehri Dam II</b>	<b>21</b>	<b>2.66</b>				Maintenance of Pasture Development in VPs	
<b>Sub Total</b>	<b>21</b>	<b>2.66</b>					
DFO Badrinath	5	1.4	N.A.	Nandprayag	Baduk Van Panchayat	Illrd Year Plantation Maintenance In Baduk Van Panchayat	30°17'3.6",79°30'5.66"
<b>Sub Total</b>	<b>5</b>	<b>1.4</b>					

Division Name	Financial (Lakh Rs.)	Physical (Ha)	Type of Work	Range	Beat	Work Details	Location
DFO Alaknanda Soil	10	3.18	N.A.	Peepalkoti	Nagar Tangsa	Pasture Development Maintenance	30°24'46",79°17'37"
<b>Sub Total</b>	<b>10</b>	<b>3.18</b>					
DFO Rudraprayag	5	1.18	N.A.	North Jakholi	Syur VP	Mainenance of Year 2021-22 plantation work	
<b>Sub Total</b>	<b>5</b>	<b>1.18</b>					
DFO Chakrata	5	0.59	N.A.	Kansaar	Mohna VP	Maintenance of Pasture Development in VPs	
DFO Chakrata	5	0.59	N.A.	Kansaar	Jari VP	Maintenance of Pasture Development in VPs	
DFO Chakrata	5	0.59	N.A.	River	Lelta VP	Maintenance of Pasture Development in VPs	
DFO Chakrata	5	0.59	N.A.	River	Rupau VP	Maintenance of Pasture Development in VPs	
<b>Sub Total</b>	<b>20</b>	<b>2.36</b>					
DFO Tons	5	0.63	N.A.	Signur	Jarmola	Maintenance of Pasture Development in VPs	30°58'25.2",78°8'9.88"
DFO Tons	5	0.63	N.A.	Signur	Kamda	Maintenance of Pasture Development in VPs	31°0'72",77°58'0.1"
DFO Tons	5	0.63	N.A.	Devta	Kukreda	Maintenance of Pasture Development in VPs	30°58'37.8",77°52'81.2"
DFO Tons	5	0.63	N.A.	Kotigad	Kotigad	Maintenance of Pasture Development in VPs	30°59'996",77°52'267"
DFO Tons	5	0.63	N.A.	Kotigad	Kotigad	Maintenance of Pasture Development in VPs	31°5'104",77°54'106"
<b>Sub Total</b>	<b>25</b>	<b>3.15</b>					
<b>Grand Total</b>	<b>156</b>	<b>28.27</b>					

### Site Specific Details (VP Plantation Maintenance)

Division Name	Physical (Ha)	Financial (Lakh Rs.)	Type of Work	Range	Beat	Work Details	Location
DFO Ranikhet Soil	1.63	5	N.A.	Tadikhet	Gangora V.P.	(1st Year) Tarikhet Van Shetra mi Gangora V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°39'38.47",79°23'7.24"
DFO Ranikhet Soil	1.63	5	N.A.	Tadikhet	Seem V.P.	(1st Year) Tarikhet Van Shetra mi Seem V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°38'57.6",79°15'40.02"
DFO Ranikhet Soil	1.63	5	N.A.	Gagas	Mangchaura V.P.	(1st Year) Gagaas Van Shetra mi Mangchaura V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°41'16",79°26'35"
DFO Ranikhet Soil	3.26	10	N.A.	Gagas	Binta Matela V.P.	(1st Year) Gagaas Van Shetra mi Binta Matela V.P 10.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°45'55",79°29'22"
DFO Ranikhet Soil	1.63	5	N.A.	Jalali	Ira V.P.	(1st Year) Jalali Van Shetra mi Ira V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°44'5.54",79°20'17.71"
DFO Ranikhet Soil	1.63	5	N.A.	Gaisain	Rikhar V.P.	(1st Year) Jalali Van Shetra mi Rikhar V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°42'31.05",79°17'52.29"

Division Name	Physical (Ha)	Financial (Lakh Rs.)	Type of Work	Range	Beat	Work Details	Location
DFO Ranikhet Soil	1.63	5	N.A.	Chaukhutia	Thapla V.P.	(1st Year) Chaukhutiya Van Shetra mi Thapla V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°27'21.91",79°28'0.62"
DFO Ranikhet Soil	1.3	4	N.A.	Chantharia	Faldwari Ist	(1st Year) Chanthariya Van Shetra mi Faldwari V.P 04.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°46'54.49",79°23'29.77"
DFO Ranikhet Soil	1.3	4	N.A.	Chantharia	Faldwari IInd	(1st Year) Chanthariya Van Shetra mi Faldwari IInd V.P 04.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°47'54.49",79°23'29.77"
DFO Ranikhet Soil	1.63	5	N.A.	Chaukhutia	Pali V.P.	(1st Year) Chaukhutiya Van Shetra mi Pali V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°27'700",79°30'136"
DFO Ranikhet Soil	2.28	7	N.A.	Chantharia	Khalna V.P.	(1st Year) Chanthariya Van Shetra mi Khalna V.P 07.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°41'56.6",79°22'39.8"
DFO Ranikhet Soil	1.63	5	N.A.	Syalde	Bharsoli V.P.	(1st Year) Shyaldey Van Shetra mi Bharsoli V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°53'49",79°12'37"
DFO Ranikhet Soil	1.63	5	N.A.	Syalde	Golna V.P.	(1st Year) Shyaldey Van Shetra mi Golna V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°59'35",79°14'12"
DFO Ranikhet Soil	1.63	5	N.A.	Syalde	Khatallgaoun V.P.	(1st Year) Shyaldey Van Shetra mi Khatallgaoun V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°48'37.35",79°14'2.75"
DFO Ranikhet Soil	1.63	5	N.A.	Syalde	Talai V.P.	(1st Year) Shyaldey Van Shetra mi Talai V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°48'44",79°14'34"
DFO Ranikhet Soil	1.63	5	N.A.	Tadikhet	Pantgaun V.P.	(IIIrd Year) Tarikhet Van Shetra mi Pantgaoun V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°39'13.9",79°18'44.7"
DFO Ranikhet Soil	1.63	5	N.A.	Tadikhet	Hadoli V.P.	(IIIrd Year) Tarikhet Van Shetra mi Hadoli V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°40'6.41",79°20'42"
DFO Ranikhet Soil	1.63	5	N.A.	Tadikhet	Papra V.P.	(IIIrd Year) Tarikhet Van Shetra mi Papra V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°41'23.8",79°21'25.2"
DFO Ranikhet Soil	1.63	5	N.A.	Jaalali	Ira V.P.	(IIIrd Year) Jalali Van Shetra mi Ira V.P 05.00 hac. Shetra mi Vriksharopan Anurakshan karya hetu	29°48'31.6",79°20'16.8"
<b>Sub Total</b>	<b>31.87</b>	<b>100</b>					
DFO Haldwani	0.74	5	N.A.	Danda	Suvakot Pokhri	Maintenance of VP	29°13'1.2",79°53'53.7"

Division Name	Physical (Ha)	Financial (Lakh Rs.)	Type of Work	Range	Beat	Work Details	Location
						Plantation	
<b>Sub Total</b>	<b>0.74</b>	<b>5</b>					
DFO Tehri	1.6	10	N.A.	Tehri	Bagon Soyam	Maintenance of plantation in VP's Second Year	
DFO Tehri	1.26	10	N.A.	Tehri	Bagon Soyam	Maintenance of plantation in VP's Third Year	
DFO Tehri	0.63	5	N.A.	Lambgaon	Saud Soyam	Maintenance of plantation in VP's Third Year	
<b>Sub Total</b>	<b>1.90</b>	<b>15</b>					
<b>DFO Soil Uttarkashi</b>	<b>1.26</b>	<b>10</b>					
<b>Sub Total</b>	<b>1.26</b>	<b>10</b>					
DFO Rudraprayag	1.18	5	N.A.	North Jakholi	Kandali VP	Maintenance of 2021-22 VP plantation	
<b>Sub Total</b>	<b>1.18</b>	<b>5</b>					
DFO Lansdowne Soil	0.61	5	N.A.	Bhrigukhal	Bhrigukhal	Second Year Maintenance of Adarsh VP Plantation	29°55'9.86",78°27'59.5"
<b>Sub Total</b>	<b>0.61</b>	<b>5</b>					
DFO Dehradun	1.25	20000	N.A.	Thano	Ladwakot	Ladwakot Van Panchyat	30°16'13.5",78°12'16.9"
<b>Sub Total</b>	<b>1.25</b>	<b>10</b>					
DFO Upper Yamuna Barkot	0.69	5	N.A.	Makarsanti	tunalka	Maintenance of plantation tunalka	
DFO Upper Yamuna Barkot	0.69	5	N.A.	Ranwai	khaneda	Maintenance of plantation khaneda	
DFO Upper Yamuna Barkot	0.69	5	N.A.	Ranwai	masalgaon	Maintenance of plantation masalgaon	
DFO Upper Yamuna Barkot	0.69	5	N.A.	Ranwai	dharali	Maintenance of plantation dharali	
DFO Upper Yamuna Barkot	0.69	5	N.A.	Ranwai	goal	Maintenance of plantation goal	
DFO Upper Yamuna Barkot	0.69	5	N.A.	Naugaon Civil Soyam	kalojgaon	Maintenance of plantation kalojgaon	
DFO Upper Yamuna Barkot	0.55	4	N.A.	Makarsanti	sunara	Maintenance of plantation sunara	
DFO Upper Yamuna Barkot	0.55	4	N.A.	Rawain	masalgaon	Maintenance of plantation masalgaon	
DFO Upper Yamuna Barkot	0.55	4	N.A.	Kuthnor	paunti badiyar	Maintenance of plantation paunti badiyar	
DFO Upper Yamuna Barkot	0.41	3	N.A.	Naugaon Civil Soyam	khamundi mali	Maintenance of plantation khamundi mali	
<b>Sub Total</b>	<b>6.28</b>	<b>45</b>					
DFO Tons	0.75	5	N.A.	Purola	Dokhri	Maintenance of Van Panchayat Plantations	30°53'609",78°8'242"
DFO Tons	0.75	5	N.A.	Purola	Mehargaon	Maintenance of Van Panchayat Plantations	30°54'222",78°7'629"
DFO Tons	0.75	5	N.A.	Signur	Bingsari	Maintenance of Van Panchayat Plantations	30°58'47.4",78°5'78.7"

Division Name	Physical (Ha)	Financial (Lakh Rs.)	Type of Work	Range	Beat	Work Details	Location
DFO Tons	0.75	5	N.A.	Devta	Begal	Maintenance of Van Panchayat Plantations	30°57'3",78°52'40.5"
DFO Tons	0.75	5	N.A.	Devta	Devti	Maintenance of Van Panchayat Plantations	30°59'36.8",78°56'75.5"
DFO Tons	0.75	5	N.A.	Kotigad	Monda	Maintenance of Van Panchayat Plantations	30°5'637",77°54'524"
<b>Sub Total</b>	<b>4.5</b>	<b>30</b>					
DFO Nandadevi National Park	0.72	5	N.A.	Joshimath	Joshimath	Ravigram VP ANR Maintenance 2nd Year	30°32'55.57",79°34'15.05"
DFO Nandadevi National Park	0.72	5	N.A.	Joshimath	Urugam 5th	ThaingVP ANR Maintenance 2nd Year	30°34'15.47",79°31'6.42"
DFO Nandadevi National Park	1.44	10	N.A.	Joshimath	Urugam	Kimana VP ANR Maintenance 2nd Year	30°30'11",79°27'19"
DFO Nandadevi National Park	1.44	10	N.A.	Joshimath	Urugam	Jakhola VP ANR Maintenance 2nd Year	30°28'9",79°26'45"
<b>Sub Total</b>	<b>4.34</b>	<b>30</b>					
<b>Grand Total</b>	<b>53.93</b>	<b>255</b>					

### 5.1(e) Nursery Maintenance

After the successful establishment of plants in the nurseries, the maintenance part usually involves irrigation, shifting of polybags from one bed to other to avoid penetration of roots in the soil. weeding, tilling & aftercare etc. A fair level of hygiene is regularly maintained in the nurseries to avoid damage due to pests and diseases. Application of fertilizers is usually done to fulfil any deficiencies of macro and micro nutrients. The plants under maintenance in different nurseries and required funds for maintenance of plants based on proposals of the divisions under various segments such as CA, Other mandatory plantations, NPV etc. are as follows: -

#### (i) Nursery Maintenance under CA & Others

Division	Main Head	Second Head	Component	Physical	Financial
DFO BADRINATH	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	500000	11.3
DFO CHAKRATA	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	360000	25.41
DFO GARHWAL	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	517532	23.6
DFO GOWIND WILDLIFE SANCTUARY	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	25000	3.92
DFO HARIDWAR	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	363700	22.66
DFO NAINITAL	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	140000	7.7
DFO TONS	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	55000	4.1
DFO ALMORA	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	471685	9.43
DFO HALDWANI	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	73100	3.33
DFO LANSDOWNE	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	75000	14.9
DFO MUSSOORIE	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	15645	1.12

Division	Main Head	Second Head	Component	Physical	Financial
DFO RUDRAPRAYAG	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	935536	28.25
DFO TARAI CENTRAL	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	1000000	50
DFO TEHRI	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	149080	12.18
DFO UTTARKASHI	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	842169	40.68
DFO SC NAINITAL	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	250000	13.75
DFO TARAI EAST	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	150000	4.92
DFO NARENDRANAGAR	Compensatory Afforestation	Maintenance	Nursery Maintenance - CA	347042	28.31
			<b>Sub-Total</b>	<b>6270489</b>	<b>305.55</b>
DFO DEHRADUN	Other Specified Activity	Road Side Plantation	Maintenance of Nursery for Road Side Plantation	10000	20.00
			<b>Sub-Total</b>	<b>10000</b>	<b>20.00</b>
<b>DFO NARENDRANAGAR</b>	Other Specified Activity	Road Side Plantation	Maintenance of Nursery for Road Side Plantation	1742	0.21
DFO TEHRI	Other Specified Activity	Dwarf Species Plantation	Maintenance of Nursery for Dwarf Species Plantation	5500	0.45
			<b>Sub-Total</b>	<b>7242</b>	<b>0.66</b>
DFO Other Forest Divisions	Other Specified Activity	Dwarf Species Plantation	Nursery Maintenance in mandatory Activities	587819	23.78
			<b>Sub-Total</b>	<b>587819</b>	<b>23.78</b>
			<b>Total</b>	<b>6875550</b>	<b>350.00</b>

### Site Specific Details (Nursery Maintenance CA/Others)

Division Name	Financial (Lakh Rs.)	Physical (Ha)	Range	beat	Work Details	Location
DFO Almora	47660	0.95	forest area jaurasi	JAURASI	JAITHA NURSERY MAIN PLANT ANURAKSHAN KARYA	29°52'48",79°17'25"
DFO Almora	21477	0.42	forest area almora	almora	RAJI KARYALAY ALMORA MAIN PLANT ANURAKSHAN KARYA	29°36'56",79°41'20"
DFO Almora	49617	0.99	forest area almora	GANATH	GANATH NURSERY MAIN PLANT ANURAKSHAN KARYA	29°35'55",79°32'4"
DFO Almora	26684	0.53	forest area almora	SHITALAKHET	SHITALAKHET NURSERY MAIN PLANT ANURAKSHAN KARYA	29°45'32",79°41'5"
DFO Almora	50855	1.01	Forest area Someshwar	KAUSANI	KAUSANI NURSERY MAIN PLANT ANURAKSHAN KARYA	29°50'34",79°35'49"
DFO Almora	39384	0.78	Forest area Someshwar	Tana	TAANA NURSERY MAIN PLANT ANURAKSHAN KARYA	29°46'1",79°36'52"
DFO Almora	33647	0.67	forest area dwarahat	BHUMKIYAPAANI	BHUMKIYAPAANI NURSERY MAIN PLANT ANURAKSHAN KARYA	29°35'62",79°45'26"
DFO Almora	31545	0.63	forest area dwarahat	JAALIKHAN	JAALIKHAAN NURSERY MAIN PLANT ANURAKSHAN KARYA	29°36'42",79°45'38"
DFO Almora	29742	0.59	Forest area Ranikhet	SAUNI	SAUNI NURSERY MAIN PLANT ANURAKSHAN KARYA	29°38'26",79°21'11.9"
DFO Almora	44330	0.88	Forest area Ranikhet	Ganiyadyoli Nursery	GANIYADYOLI NURSERY MAIN PLANT ANURAKSHAN	29°37'11",79°25'5.3"
DFO Almora	16204	0.32	forest area mohan	Mohan Raji Karyalaya Nursery	MOHAN NURSERY MAIN PLANT ANURAKSHAN KARYA	29°32'51",79°6'38"
DFO Almora	37980	0.75	Forest area Someshwar	LOD	LOD NURSERY MAIN PLANT ANURAKSHAN KARYA	29°47'3",79°31'26"
DFO Almora	42560	0.85	forest area jaurasi	jaurasi	JAURASI NURSERY MAIN PLANT ANURAKSHAN KARYA	29°53'2",79°16'2.4"
<b>Sub Total</b>	<b>471685</b>	<b>9.43</b>				
DFO Terai Central	400000	20	Tanda Forest Area	Sanjay Van	Maintenance work of plants and other miscellaneous works in Sanjay Van Hi-Tech Nursery under Tanda Range.	29°2'14.99",79°24'20.33"
DFO Terai Central	600000	30	Tanda Forest Area	Tanda Raji	Maintenance work of plants and other miscellaneous works in Tanda Nursery under Tanda Range.	29°4'26",79°24'20.33"
<b>Sub Total</b>	<b>1000000</b>	<b>50</b>				



Division Name	Financial (Lakh Rs.)	Physical (Ha)	Range	beat	Work Details	Location
DFO Haldwani	43100	1.96	Nandhor Forest Area	Lakhanmandi Plantation	Maintenance work of 43100 plants for the second year in Lakhanmandi nursery under Nandhor district.	29°8'14.1",79°42'47.07"
DFO Haldwani	30000	1.36	Sharda Forest Area	snatch nursery	Maintenance work of 30,000 plants in the Chhini nursery under Sharda Raji for the second year.	29°4'2.7",80°4'46.2"
<b>Sub Total</b>	<b>73100</b>	<b>3.33</b>				
DFO Tehri	25000	2.04	Paukhal Forest Area	Paul	Nursery Maintenance - CA Second Year	30°15'35",78°30'45"
DFO Tehri	35000	2.85	Paukhal Forest Area	Gadoliya	Nursery Maintenance - CA Second Year	30°25'45",78°35'55"
DFO Tehri	59080	4.82	Tehri Forest Area	Ranichuri NRq	Nursery Maintenance - CA Third Year	30°18'35",78°28'45"
DFO Tehri	30000	2.45	Tehri Forest Area	Sarjula	Maintenance First Year	30°20'35",78°30'38"
<b>Sub Total</b>	<b>149080</b>	<b>12.18</b>				
DFO Rudraprayag	46522	1.4	Rudraprayag Range	Bhanadhar Plantation	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchase, plant grading, fitting, etc. work in Bhanadhar nursery.	30°28'7.08",78°97'49.97"
DFO Rudraprayag	223129	6.73	Rudraprayag Range	Sujugibagad Plantation	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchasing, plant grading, fitting, etc. work in Sujugibagad nursery.	30°27'25.52",78°98'37.24"
DFO Rudraprayag	107231	3.23	Forest area Southern Jakholi	Chirvatiya Plantation	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchase, plant grading, fitting, etc. work in Chirvatiya nursery.	30°23'25",78°50'20"
DFO Rudraprayag	122027	3.68	Forest area Southern Jakholi	Jakhan Plantation (D.Jakholi)	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchase, plant grading, fitting, etc. work in Jakhan nursery (D.Jakholi).	30°37'59.24",78°91'15.15"
DFO Rudraprayag	60155	1.81	Forest area North Jakholi	Jakhan Plantation (Ujkholi)	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchase, plant grading, fitting, etc. in Jakhan nursery (Ujkholi).	30°37'59.24",78°91'15.15"
DFO Rudraprayag	72000	2.17	Forest area North Jakholi	Jakhnoli Plantation	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchasing, plant grading, fitting, etc. work in Jakhnoli nursery.	30°22'901",78°57'5"
DFO Rudraprayag	101022	3.05	Forest area North Jakholi	Randhar Plantation	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchasing, plant grading, fitting, etc. work in Randhar nursery.	30°46'64.27",78°91'10.78"
DFO Rudraprayag	27060	0.81	Khankra Range	Margaon Ukhirsu Plantation	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchase, plant grading, fitting, etc. works in Margaon Ukhirsu nursery.	30°11'39",78°56'60"
DFO Rudraprayag	30000	0.9	Guptkashi Unit	Chenagad Plantation	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchase, plant grading, fitting, etc. work in Chenagad nursery.	30°28'332",79°1'231'
DFO Rudraprayag	28300	0.85	Guptkashi Unit	Nala (Guptkashi) nursery	Sapling rearing in Nala (Guptkashi) nursery, nursery maintenance, irrigation tank repair, book repair, pipe purchase, plants grading fitting, etc.	30°31'50",79°5'8"
DFO Rudraprayag	68090	2.05	Guptkashi Unit	Jamu nursery	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchase, plant grading, fitting, etc. work in Jamu nursery.	30°35'10",79°1'49"
DFO Rudraprayag	50000	1.5	Augustmuni	Agastmuni Nursery	Plant rearing, nursery maintenance, irrigation tank repair, book repair, pipe purchase, plant grading, fitting, etc. work in August Muni nursery.	30°23'15.19",79°1'19.7"
<b>Sub Total</b>	<b>935536</b>	<b>28.25</b>				
DFO Lansdowne	50000	9.93	Dogada Forest Area	Dugada	Sapling maintenance in Amsaur nursery under Duggada range on preparation of 02 year old saplings.	29°48'300",78°56'0.55"
DFO Lansdowne	25000	4.96	Kotadi Forest Area	Saneh	Sapling maintenance in Saneh nursery under Kotri range on preparation of 02 year old saplings.	29°41'34.8",78°31'29.3"
<b>Sub Total</b>	<b>75000</b>	<b>14.90</b>				
DFO Mussoorie	5042	0.36	Raipur Forest Area	Ladpur Beat	Maintenance work in Kidduwala nursery of Ladpur beat under Yapur range.	78°9'33.08",30°18'14.49"
DFO Mussoorie	10603	0.75	Raipur Forest Area	Ladpur Beat	Maintenance work in Kidduwala nursery of Ladpur beat under Raipur range.	78°9'33.08",30°18'14.49"
<b>Sub Total</b>	<b>15645</b>	<b>1.12</b>				
<b>DFO Haridwar</b>	<b>363700</b>	<b>22.66</b>				
<b>Sub Total</b>	<b>363700</b>	<b>22.66</b>				
<b>DFO Uttarkashi</b>	<b>842169</b>	<b>40.68</b>				
<b>Sub Total</b>	<b>842169</b>	<b>40.68</b>				

Division Name	Financial (Lakh Rs.)	Physical (Ha)	Range	beat	Work Details	Location
<b>Grand Total</b>	<b>3925915</b>	<b>182.55</b>				
DFO Nainital	50000	2.75	municipal forest area	Durgapur Nursery	Nursery Maintenance -CA	29°23'9.4",79°25'59.34" No KML Uploaded
DFO Nainital	40000	2.2	Naina Forest Area	Ladykanta	Nursery Maintenance -CA	29°28'34.25",79°35'10.02" No KML Uploaded
DFO Nainital	50000	2.75	Gaula Northern Forest Area	Hartola III	Nursery Maintenance -CA	29°28'34.25",79°35'10.02" No KML Uploaded
<b>Sub Total</b>	<b>140000</b>	<b>7.7</b>				
DFO Narendra Nagar	18185	1.48	Maniknath Forest Area	Devprayag	Nursery Maintenance -CA	30°8'59.38",78°36'46.18" No KML Uploaded
DFO Narendra Nagar	40000	3.26	Sakalna Forest Area	Mon	Nursery Maintenance -CA	30°18'49",78°24'10" No KML Uploaded
DFO Narendra Nagar	18886	1.54	Kirtinagar Forest Area	Naithana	Nursery Maintenance -CA	30°14'31.59",78°47'32.48" No KML Uploaded
DFO Narendra Nagar	7048	0.57	Kirtinagar Forest Area	Dagar	Nursery Maintenance -CA	30°19'14.5",78°42'35.9" No KML Uploaded
DFO Narendra Nagar	35121	2.86	Narendranagar Forest Area	Fakot	Nursery Maintenance -CA	30°18'37",78°45'37" No KML Uploaded
DFO Narendra Nagar	131554	10.74	Leesa Depot, Rishikesh	Lissa Depo	Nursery Maintenance -CA	30°6'30",78°17'7" No KML Uploaded
DFO Narendra Nagar	96288	7.86	Shivpuri Forest Area	Herbal Garden	Nursery Maintenance -CA	30°7'36.397",78°17'41.33" No KML Uploaded
<b>Sub Total</b>	<b>347042</b>	<b>28.31</b>				
DFO Badrinath	40000	0.9	Chamoli Forest Area	Kandara Beat	Nursery Maintenance -CA	30°19'16.7",79°18'44.2" No KML Uploaded
DFO Badrinath	40000	0.9	Chamoli Forest Area	Birahi Beat	Nursery Maintenance -CA	30°24'8.8",79°23'44.53" No KML Uploaded
DFO Badrinath	40000	0.9	Pinder Central Forest Region	Aamsaur beat	Nursery Maintenance -CA	30°6'21.1",79°22'32.1" No KML Uploaded
DFO Badrinath	40000	0.9	Pinder Central Forest Region	gwaldom beat	Nursery Maintenance -CA	30°0'51",79°32'6" No KML Uploaded
DFO Badrinath	20000	0.45	Pinder East Forest Area	lausari beat	Nursery Maintenance -CA	30°4'15",79°35'33" No KML Uploaded
DFO Badrinath	20000	0.45	Pinder East Forest Area	suyalkot beet	Nursery Maintenance -CA	30°1'17.72",79°41'5.95" No KML Uploaded
<b>Sub Total</b>	<b>500000</b>	<b>11.30</b>				
DFO Garhwal	78998	3.6	Pauri Forest Area	nagdev	Nursery Maintenance -CA	30°6'38",78°47'37" No KML Uploaded
DFO Garhwal	98515	4.49	Pauri Forest Area	khirsu	Nursery Maintenance -CA	30°10'15",78°52'8" No KML Uploaded
DFO Garhwal	75570	3.44	Paithani Forest Area	Paithani	Nursery Maintenance -CA	30°9'26",78°59'31" No KML Uploaded
DFO Garhwal	155195	7.07	Amelie East Forest Area	kainyur	Nursery Maintenance -CA	30°1'24",79°2'56" No KML Uploaded

Division Name	Financial (Lakh Rs.)	Physical (Ha)	Range	beat	Work Details	Location
DFO Garhwal	27614	1.25	Amelie East Forest Area	daira	Nursery Maintenance -CA	30°0'15",79°10'15" No KML Uploaded
DFO Garhwal	40131	1.83	Amelie West Forest Area	damdeval	Nursery Maintenance -CA	29°59'24",78°54'98" No KML Uploaded
DFO Garhwal	31509	1.43	diwa forest area	deeva	Nursery Maintenance -CA	29°45'2",79°0'53" No KML Uploaded
DFO Garhwal	10000	0.45	Pakhda Forest Area	pokhra	Nursery Maintenance -CA	29°54'57",78°54'58" No KML Uploaded
<b>Sub Total</b>	<b>517532</b>	<b>23.6</b>				
DFO Upper Yamuna Barkot	71725	11.46	Makarsanti Forest Area	devrana	Nursery Maintenance -CA	30°47'0",78°7'18.1" No KML Uploaded
DFO Upper Yamuna Barkot	77139	12.32	Naugaon Si So Forest Area	SAULI NURSERY	Nursery Maintenance -CA	30°46'911",78°7'308' No KML Uploaded
DFO Upper Yamuna Barkot	57204	9.14	Kuthnaur Forest Area	KHIMOTRA	Nursery Maintenance -CA	30°55'0.15",78°13'243" No KML Uploaded
DFO Upper Yamuna Barkot	98212	15.69	Rawai Forest Area	छतंगा	Nursery Maintenance -CA	30°49'4",78°13'34" No KML Uploaded
DFO Upper Yamuna Barkot	32323	5.16	Kuthnaur Forest Area	KISALA	Nursery Maintenance -CA	30°55'46",78°16'21" No KML Uploaded
<b>Sub Total</b>	<b>336603</b>	<b>53.79</b>				
DFO Chakrata	130000	9.17	River Forest Area	0	Nursery Maintenance -CA	30°31'28",77°50'57" Download KML
DFO Chakrata	45000	3.17	Babar Forest Area	0	Nursery Maintenance -CA	30°52'18",77°50'17" Download KML
DFO Chakrata	55000	3.88	Deoghar Forest Area	0	Nursery Maintenance -CA	30°55'50.2",77°50'35.4" Download KML
DFO Chakrata	25000	1.76	forest area molta	0	Nursery Maintenance -CA	30°58'12",77°56'27.8" Download KML
DFO Chakrata	25000	1.76	forest area molta	0	Nursery Maintenance -CA	30°58'37",77°57'46" Download KML
DFO Chakrata	30000	2.11	Kansar Forest Area	0	Nursery Maintenance -CA	30°45'9",77°52'32" Download KML
DFO Chakrata	15000	1.05	Kansar Forest Area	0	Nursery Maintenance -CA	30°42'53.56",77°51'34.566" Download KML
DFO Chakrata	35000	2.47	Rikhanad Forest Area	0	Nursery Maintenance -CA	30°44'15.026",77°59'0.81" Download KML
<b>Sub Total</b>	<b>360000</b>	<b>25.41</b>				
DFO Tones	20000	1.49	Kotigad	Kotigad Range	Nursery Maintenance -CA	31°1'656",77°49'791' No KML Uploaded
DFO Tones	6250	0.46	Purola	Harvesting	Nursery Maintenance -CA	30°45'47.52",78°6'21.48" No KML Uploaded
DFO Tones	3750	0.27	Singnoor	Jarmola-1	Nursery Maintenance -CA	30°57'29.8",78°5'54" No KML Uploaded
DFO Tones	6250	0.46	sandra	Sandra-3	Nursery Maintenance -CA	31°0'8.15",78°1'51" No KML Uploaded
DFO Tones	5000	0.37	God	thadiyar	Nursery Maintenance -CA	31°58'45.7",77°54'2

Division Name	Financial (Lakh Rs.)	Physical (Ha)	Range	beat	Work Details	Location
						6.5"
						No KML Uploaded
						31°1'656",77°49'791'
DFO Tones	13750	1.02	Purola	Casta	Nursery Maintenance -CA	No KML Uploaded
<b>Sub Total</b>	<b>55000</b>	<b>4.1</b>				
DFO Govind Wildlife Sanctuary	25000	3.92	NA	Parvat Beat	Nursery Maintenance -CA	31°9'13.41",78°6'29.25"
<b>Sub Total</b>	<b>25000</b>	<b>3.92</b>				No KML Uploaded
<b>DFO SOIL NAINITAL</b>	<b>250000</b>	<b>13.75</b>			Nursery Maintenance - CA	
<b>Sub Total</b>	<b>250000</b>	<b>17.67</b>				
<b>DFO TERAI EAST</b>	<b>150000</b>	<b>4.92</b>			Nursery Maintenance - CA	
<b>Sub Total</b>	<b>150000</b>	<b>4.92</b>				
<b>total</b>	<b>2344574.00</b>	<b>126.93</b>				
DFO Dehradun	10000	20	Lacchiwala	Lachhiwala	Maintenance of Nursery for Road Side Plantation	No KML Uploaded
<b>Sub Total</b>	<b>10000</b>	<b>20</b>				
DFO Narendranagar	2717	0.21	Manikanath	Devprayag	Maintenance of Nursery for Dwarf Dspecies Plantation	30°8'59.38",78°36'46.18" No KML Uploaded
DFO Tehri	5500	0.45	tehri	Sarjula	Maintenance of Nursery for Dwarf Dspecies Plantation	30°18'36",78°36'46"
<b>Sub Total</b>	<b>8217</b>	<b>0.66</b>				
DFO OTHER FOREST DIVISIONS	587819	23.78				
<b>Grand Total</b>	<b>6875550.00</b>	<b>350.00</b>				

## (ii) Nursery Maintenance under NPV

Division	Second Head	Component	Physical	Financial
DFO BADRINATH	Plantation under NPV	Nursery Maintenance	351243	7.94
DFO BAGESHWAR	Plantation under NPV	Nursery Maintenance	227000	4.31
DFO CHAMPAWAT	Plantation under NPV	Nursery Maintenance	150000	8.16
DFO DEHRADUN	Plantation under NPV	Nursery Maintenance	340600	21.22
DFO KEDARNATH	Plantation under NPV	Nursery Maintenance	500000	28
DFO NANDADEVI NATIONAL PARK	Plantation under NPV	Nursery Maintenance	100000	8.52
DFO PAURI CIVIL SOYAM	Plantation under NPV	Nursery Maintenance	60000	16.2
DFO RAMNAGAR	Plantation under NPV	Nursery Maintenance	80500	23
DFO SC ALAKNANDA	Plantation under NPV	Nursery Maintenance	293646	17.41
DFO SC RANIKHET	Plantation under NPV	Nursery Maintenance	281283	15.47
DFO SC UTTAKASHI	Plantation under NPV	Nursery Maintenance	230000	31.51
DFO TARAI EAST	Plantation under NPV	Nursery Maintenance	20000	1.8
DFO TARAI WEST	Plantation under NPV	Nursery Maintenance	150000	15
DFO TEHRI	Plantation under NPV	Nursery Maintenance	25000	3.35
DFO TEHRI DAM2	Plantation under NPV	Nursery Maintenance	120000	14.35
DFO TONS	Plantation under NPV	Nursery Maintenance	141000	10.52
DFO UTTARKASHI	Plantation under NPV	Nursery Maintenance	199425	9.63
DFO NARENDRANAGAR	Plantation under NPV	Nursery Maintenance	147691	12.05
		<b>Sub-Total</b>	<b>3269697</b>	<b>236.39</b>
DFO SC LANSDOWNE	Plantation under NPV	Maintenance of Oak Nursery	25000	2.25
DFO TEHRI	Plantation under NPV	Maintenance of Deodar Nursery	25000	2.04
DFO TEHRI	Plantation under NPV	Maintenance of Oak Nursery	80000	6.54
DFO CHAKRATA	Plantation in VP's	Maintenance of Nursery in VP's	20000	0.74
DFO TONS	Plantation in VP's	Maintenance of Nursery in VP's	50000	3.73
DFO UPPER YAMUNA BARKOT	Plantation in VP's	Maintenance of Nursery in VP's	50000	7.99
DFO OTHER FOREST DIVISIONS	Plantation under NPV	Nursery Maintenance	303	10.32
		<b>Sub-Total</b>	<b>250303</b>	<b>33.61</b>
		<b>Total</b>	<b>3520000</b>	<b>270.00</b>



## Site Specific Details (Nursery Maintenance NPV)

Componenet	Division	Name of Activity	Range Name	Beat Name	Van Panchayat	GPS Long	KML File Link	Unit	Rates	Physical Target	No of Plants	Financial in Lakh	Details of work
NPV	Divisional Forest Officer Champawat	Nursery Maintenance	BHINGARADA			29°18'13",79°55'52"	<a href="#">Download KML</a>	No of plants		35000	0	1.904	nursery plant maintenance
NPV	Divisional Forest Officer Champawat	Nursery Maintenance	boom			29°7'24",80°4'57"	<a href="#">Download KML</a>	No of plants		35000	0	1.904	nursery plant maintenance
NPV	Divisional Forest Officer Champawat	Nursery Maintenance	CHAMPAWAT			29°16'25.1",80°5'21.1"	<a href="#">Download KML</a>	No of plants		15000	0	0.816	Nursery Plant Maintenance
NPV	Divisional Forest Officer Champawat	Nursery Maintenance	DEVIDHURA			29°24'37",79°52'11"	<a href="#">Download KML</a>	No of plants		25000	0	1.36	Nursery Plant Maintenance
NPV	Divisional Forest Officer Champawat	Nursery Maintenance	KALI KUMAUN			29°27'34.44",80°4'57.54"	<a href="#">Download KML</a>	No of plants		15000	0	0.816	Nursery Plant Maintenance
NPV	Divisional Forest Officer Champawat	Nursery Maintenance	LOHAGHAT			29°23'4.2",80°4'12.8"	<a href="#">Download KML</a>	No of plants		25000	0	1.36	Nursery Plant Maintenance
										<b>150000</b>	<b>0</b>	<b>8.16</b>	
NPV	Divisional Forest Officer Bageshwar	Nursery Maintenance	chattina			-1°48'30",79°49'30"	<a href="#">Download KML</a>	No of plants		50000	0	0.949339207	Nursery Maintenance
NPV	Divisional Forest Officer Bageshwar	Nursery Maintenance	Wajula			29°57'8",79°38'40"	<a href="#">Download KML</a>	No of plants		45000	0	0.854405286	Nursery Maintenance
NPV	Divisional Forest Officer Bageshwar	Nursery Maintenance	kalidhar			29°57'9",79°54'56"	<a href="#">Download KML</a>	No of plants		40000	0	0.759471366	Nursery Maintenance
NPV	Divisional Forest Officer Bageshwar	Nursery Maintenance	Purara			-1°50'59",79°36'29"	<a href="#">Download KML</a>	No of plants		35000	0	0.664537445	Nursery Maintenance
NPV	Divisional Forest Officer Bageshwar	Nursery Maintenance	Dharamghar			29°48'50",79°56'34"	<a href="#">Download KML</a>	No of plants		30000	0	0.569603524	Nursery Maintenance
NPV	Divisional Forest Officer Bageshwar	Nursery Maintenance	Karmi			29°47'57",79°49'19"	<a href="#">Download KML</a>	No of plants		27000	0	0.512643172	Nursery Maintenance
										<b>227000</b>	<b>0</b>	<b>4.31</b>	
NPV	Divisional Forest Officer Ranikhet Soil	Nursery Maintenance	Shyaldeyt Nursery			29°50'43",79°12'42"	<a href="#">Download KML</a>	No of plants		28000	0	1.53	Shyaldey Van Shetra mi Shyaldey Nursery mi 28000 pounds for the IInd year renovation
NPV	Divisional Forest Officer Ranikhet Soil	Nursery Maintenance	Jalali Nursery			29°45'51.3",79°20'16.6"	<a href="#">Download KML</a>	No of plants		20000	0	1.09	Jalali Van Shetra mi Jalali Nursery

Componenet	Division	Name of Activity	Range Name	Beat Name	Van Panchayat	GPS Long	KML File Link	Unit	Rates	Physical Target	No of Plants	Financial in Lakh	Details of work
													mi 20000 pounds IInd year renovation work
NPV	Divisional Forest Officer Ranikhet Soil	Nursery Maintenance	Sauni Nursery			29°37'49",79°20'35"	<a href="#">Download KML</a>	No of plants		49838	0	2.74	Tarikhet Van Shetra mi Sauni Nursery mi 49838 pounds for IInd year renovation work
NPV	Divisional Forest Officer Ranikhet Soil	Nursery Maintenance	Saregwar Nursery			30°4'59.02",79°16'28"	<a href="#">Download KML</a>	No of plants		108445	0	5.96	Gairsain Van Shetra mi Saregwar Nursery mi 108445 pounds for IInd year renovation work
NPV	Divisional Forest Officer Ranikhet Soil	Nursery Maintenance	Kuwali Nursery			29°42'47",79°31'45"	<a href="#">Download KML</a>	No of plants		15000	0	0.82	Gagaas Van Shetra mi Kuwali Nursery has received 15000 pounds of renovation work in its first year.
NPV	Divisional Forest Officer Ranikhet Soil	Nursery Maintenance	Devlikhet Nursery			29°64'781",79°44'352"	<a href="#">Download KML</a>	No of plants		10000	0	0.54	Gagaas Van Shetra's Devlikhet Nursery received a donation of 10000 pounds in its first year.
NPV	Divisional Forest Officer Ranikhet Soil	Nursery Maintenance	Sauni Nursery			29°37'49",79°20'35"	<a href="#">Download KML</a>	No of plants		10000	0	0.54	Tarikhet Van Shetra mi

Componenet	Division	Name of Activity	Range Name	Beat Name	Van Panchayat	GPS Long	KML File Link	Unit	Rates	Physical Target	No of Plants	Financial in Lakh	Details of work
													Sauni Nursery mi 10000 pounds for the first year of renovation work
NPV	Divisional Forest Officer Ranikhet Soil	Nursery Maintenance	Ukhallekh Nursery			29°47'53.12",79°22'56.33"	<a href="#">Download KML</a>	No of plants		40000	0	2.19	Chanthariya Van Shetra's Ukhallekh Nursery has received Rs 40,000 donation in its first year.
										<b>281283</b>	<b>0</b>	<b>15.41</b>	
NPV	Divisional Forest Officer Terai Western	Nursery Maintenance	southern bull camp			29°15'47",79°9'9"	<a href="#">Download KML</a>	No of plants		1	0	15	Maintenance of plants grown under CAMPA scheme in Bannakheda nursery.
										<b>150000</b>	<b>0</b>	<b>15</b>	
NPV	Divisional Forest Officer Ramnagar	Nursery Maintenance	Simli Beat			29°26'54.7",79°13'7.4"	<a href="#">Download KML</a>	No of plants		3500	0	1	Maintenance work of 49930 plants!
NPV	Divisional Forest Officer Ramnagar	Nursery Maintenance	aparkosi beet			29°23'31.62",79°7'5.9"	<a href="#">Download KML</a>	No of plants		7000	0	2	Maintenance work of 30000 plants in Chorpani nursery!
NPV	Divisional Forest Officer Ramnagar	Nursery Maintenance	Simli Beat			29°26'54.7",79°13'7.4"	<a href="#">Download KML</a>	No of plants		70000	0	20	Bhandarpani Plantation Upgradation work.
										<b>80500</b>	<b>0</b>	<b>23</b>	
NPV	Divisional Forest Officer Narendra Nagar	Nursery Maintenance	Devprayag			30°8'59.38",78°36'46.18"	<a href="#">Download KML</a>	No of plants		90275	0	7.37	Devpryag-2b
NPV	Divisional Forest Officer Narendra Nagar	Nursery Maintenance	Mon Beat			30°18'49",78°24'10"	<a href="#">Download KML</a>	No of plants		32500	0	2.65	Mon Beat Patudi-1
NPV	Divisional Forest	Nursery	Lissa Depo			30°6'32",78°17'7"	<a href="#">Download KML</a>	No of		24916	0	2.03	Lissa Lepo



Componenet	Division	Name of Activity	Range Name	Beat Name	Van Panchayat	GPS Long	KML File Link	Unit	Rates	Physical Target	No of Plants	Financial in Lakh	Details of work
	Officer Narendra Nagar	Maintenance					<a href="#">KML</a>	plants					Rishikesh
										147691	0	12.05	
NPV	Divisional Forest Officer Tehri	Nursery Maintenance	Surjual			30°20'40",78°35'60"	<a href="#">Download KML</a>	No of plants		25000	0	3.35	Maitnenace of NR First year
										25000	0	3.35	
NPV	Divisional Forest Officer Pauri CSO.	Nursery Maintenance	Nayalghar				<a href="#">Download KML</a>	No of plants		20000	0	5.4	plant maintenance
NPV	Divisional Forest Officer Pauri CSO.	Nursery Maintenance	Nayalghar				<a href="#">Download KML</a>	No of plants		20000	0	5.4	plant maintenance
NPV	Divisional Forest Officer Pauri CSO.	Nursery Maintenance	Malethi				<a href="#">Download KML</a>	No of plants		20000	0	5.4	plant maintenance
										60000	0	16.2	
NPV	Divisional Forest Officer Badrinath	Nursery Maintenance	Birahi Beat			30°24'8.8",79°23'44.53"	<a href="#">Download KML</a>	No of plants		50000	0	1.12	Birahi Nursery Maintenance
NPV	Divisional Forest Officer Badrinath	Nursery Maintenance	Kandara Beat			30°19'16.7",79°18'44.2"	<a href="#">Download KML</a>	No of plants		50000	0	1.12	Kandara Nursery Maintenance
NPV	Divisional Forest Officer Badrinath	Nursery Maintenance	Aamsaur beat			30°6'2.11",79°22'3.21"	<a href="#">Download KML</a>	No of plants		50000	0	1.12	Nal Gawo Nursery Maintenance
NPV	Divisional Forest Officer Badrinath	Nursery Maintenance	gwaldom beat			30°0'51",79°32'6"	<a href="#">Download KML</a>	No of plants		50000	0	1.12	Taal Nursery Maintenance
NPV	Divisional Forest Officer Badrinath	Nursery Maintenance	suyalkot beet			30°1'6.95",79°41'3.13"	<a href="#">Download KML</a>	No of plants		50000	0	1.12	Suyalkot Nursery Maintenance
NPV	Divisional Forest Officer Badrinath	Nursery Maintenance	lausari beat			30°4'15",79°35'33"	<a href="#">Download KML</a>	No of plants		50000	0	1.12	Jain Bisht Nursery Maintenance
NPV	Divisional Forest Officer Badrinath	Nursery Maintenance	Kanol Beat			30°15'28.5",79°35'21.5"	<a href="#">Download KML</a>	No of plants		20000	0	0.51	Kanol Nursery Maintenance
										320000	0	7.23	
NPV	Divisional Forest Officer Dehradun	Nursery Maintenance	Kadwapani			30°17'4.76",77°54'56.438"	<a href="#">Download KML</a>	No of plants		22600	0	1.4	
NPV	Divisional Forest Officer Dehradun	Nursery Maintenance	Jajhra			30°13'49.5",77°54'57.3"	<a href="#">Download KML</a>	No of plants		20000	0	1.24	
NPV	Divisional Forest Officer Dehradun	Nursery Maintenance	Song 2			30°13'7",78°8'6.2"	<a href="#">Download KML</a>	No of plants		157000	0	9.78	
NPV	Divisional Forest Officer Dehradun	Nursery Maintenance	Rishikesh			30°12'58.9",78°8'5.9"	<a href="#">Download KML</a>	No of plants		61000	0	3.8	

Componenet	Division	Name of Activity	Range Name	Beat Name	Van Panchayat	GPS Long	KML File Link	Unit	Rates	Physical Target	No of Plants	Financial in Lakh	Details of work
NPV	Divisional Forest Officer Dehradun	Nursery Maintenance	Major			30°12'58.9",78°8'5.9"	<a href="#">Download KML</a>	No of plants		80000	0	4.98	
										<b>340600</b>	<b>0</b>	<b>21.2</b>	
NPV	Divisional Forest Officer Tons	Nursery Maintenance	Binai (Hudoli Nursery)			30°45'47.52",78°6'21.48"	<a href="#">Download KML</a>	No of plants		7500	0	0.55	NPV ANR Planting (First Year Maintenance)
NPV	Divisional Forest Officer Tons	Nursery Maintenance	Jarmola(Nursery)			30°57'29.8",78°5'54"	<a href="#">Download KML</a>	No of plants		7500	0	0.55	NPV ANR Planting (First Year Maintenance)
NPV	Divisional Forest Officer Tons	Nursery Maintenance	Sandra-3 (Nursery)			31°0'8.15",78°1'51"	<a href="#">Download KML</a>	No of plants		5000	0	0.37	NPV ANR Planting (First Year Maintenance)
NPV	Divisional Forest Officer Tons	Nursery Maintenance	Thadiyar (Nursery)			31°58'45.7",77°54'26.5"	<a href="#">Download KML</a>	No of plants		5000	0	0.37	NPV ANR Planting (First Year Maintenance)
NPV	Divisional Forest Officer Tons	Nursery Maintenance	casta (nursure)			31°1'656",77°49'791"	<a href="#">Download KML</a>	No of plants		10000	0	0.74	NPV ANR Planting (First Year Maintenance)
NPV	Divisional Forest Officer Tons	Nursery Maintenance	Sandra-3 (Nursery)			31°0'8.15",78°1'51"	<a href="#">Download KML</a>	No of plants		5000	0	0.37	For theme based afforestation (first year maintenance)
NPV	Divisional Forest Officer Tons	Nursery Maintenance	Binai (Hudoli Nursery)			30°45'47.52",78°6'21.48"	<a href="#">Download KML</a>	No of plants		26500	0	1.97	Deodar oak afforestation and pine belt ANR work. (second year)
NPV	Divisional Forest Officer Tons	Nursery Maintenance	Jarmola(Nursery)			30°57'29.8",78°5'54"	<a href="#">Download KML</a>	No of plants		26500	0	1.97	Deodar oak afforestation and pine belt ANR work. (second year)
NPV	Divisional Forest Officer Tons	Nursery Maintenance	Sandra-3 (Nursery)			31°0'815",78°1'51"	<a href="#">Download KML</a>	No of plants		21500	0	1.6	Deodar oak afforestation and pine belt ANR work. (second year)

Componenet	Division	Name of Activity	Range Name	Beat Name	Van Panchayat	GPS Long	KML File Link	Unit	Rates	Physical Target	No of Plants	Financial in Lakh	Details of work
NPV	Divisional Forest Officer Tons	Nursery Maintenance	Thadiyar (Nursery)			31°58'45.7",77°54'26.5"	<a href="#">Download KML</a>	No of plants		5000	0	0.37	Deodar oak afforestation and pine belt ANR work. (second year)
NPV	Divisional Forest Officer Tons	Nursery Maintenance	casta (nursure)			31°1'656",77°49'791"	<a href="#">Download KML</a>	No of plants		21500	0	1.6	Deodar oak afforestation and pine belt ANR work. (second year)
										<b>141000</b>	<b>0</b>	<b>10.46</b>	
NPV	Divisional Forest Officer Nanda Devi National Park	Nursery Maintenance	Aira 1st			30°34'30",79°35'33.8"	<a href="#">Download KML</a>	No of plants		20000	0	1.7	Nursery Maintenance in Baldora Nursery
NPV	Divisional Forest Officer Nanda Devi National Park	Nursery Maintenance	Binakuli 1st			30°39'39.4",79°33'28.2"	<a href="#">Download KML</a>	No of plants		20000	0	1.7	Nursery Maintenance in Dayya Nursery
NPV	Divisional Forest Officer Nanda Devi National Park	Nursery Maintenance	Joshimath			30°33'20.3",79°32'51.3"	<a href="#">Download KML</a>	No of plants		30000	0	2.55	Nursery Maintenance in Joshimath Nursery
NPV	Divisional Forest Officer Nanda Devi National Park	Nursery Maintenance	Parsar			30°30'42",79°36'22.8"	<a href="#">Download KML</a>	No of plants		30000	0	2.55	Nursery Maintenance in Badagaon Nursery
										<b>100000</b>	<b>0</b>	<b>8.5</b>	
NPV	Divisional Forest Officer Kedarnath	Nursery Maintenance	Kundon			30°5'12.64",79°13'49.12"	<a href="#">Download KML</a>	No of plants		6	0	6	Kundon Nursery Maintenance
NPV	Divisional Forest Officer Kedarnath	Nursery Maintenance	Tala			30°30'25",79°9'51"	<a href="#">Download KML</a>	No of plants		7	0	7	Tala Nursery Maintenance
NPV	Divisional Forest Officer Kedarnath	Nursery Maintenance	Tangsa			30°24'42.09",79°17'42.8"	<a href="#">Download KML</a>	No of plants		5.5	0	5.5	Tangsa Nursery Maintenance
NPV	Divisional Forest Officer Kedarnath	Nursery Maintenance	Salami			30°32'10",79°7'39"	<a href="#">Download KML</a>	No of plants		2.5	0	2.5	Salami Nursery Maintenance
NPV	Divisional Forest Officer Kedarnath	Nursery Maintenance	Mohankal			30°22'39",79°8'57"	<a href="#">Download KML</a>	No of plants		7	0	7	Mohankhal Nursery Maintenance
										<b>500000</b>	<b>0</b>	<b>28</b>	

Componenet	Division	Name of Activity	Range Name	Beat Name	Van Panchayat	GPS Long	KML File Link	Unit	Rates	Physical Target	No of Plants	Financial in Lakh	Details of work
	DFO Alaknanda Soil		Nandakini Forest Area	Banjbagar Nursery		30°12'18.2",79°24'36.3"				41709		2.47	Nursery Maintenance
	DFO Alaknanda Soil		Asad Simli Forest Area	Dangtoli Nursery		30°6'23",79°24'23"				25000		1.48	Nursery Maintenance
	DFO Alaknanda Soil		Tharali Forest Area	Uni Nursery		30°12'18.2",79°24'36.3"				30000		1.78	Nursery Maintenance
	DFO Alaknanda Soil		Atagad Range	Nandasain Nursery		30°11'390",79°11'93"				41709		2.47	Nursery Maintenance
	DFO Alaknanda Soil		Pipalkoti Forest Area	Gair		30°24'52.7",79°18'30.7"				83036		4.92	Nursery Maintenance
	DFO Alaknanda Soil		Pipalkoti Forest Area	Mandal Nursery		30°28'0.42",79°15'46.13"				72192		4.29	Nursery Maintenance
										<b>293646</b>		<b>17.41</b>	
	DFO Soil Uttarkashi									<b>230000</b>		<b>31.51</b>	
	DFO Terai East									<b>20000</b>		<b>1.8</b>	
	DFO Tehri Dam II									<b>120000</b>		<b>14.35</b>	
	DFO Other Forest Divisions									<b>83280</b>		<b>8.79</b>	
	<b>total</b>									<b>3270000</b>	<b>0</b>	<b>246.73</b>	
NPV	Divisional Forest Officer Tehri	Maintenance of Oak Nursery	Pau NR				<a href="#">Download KML</a>	No of plants		30000	0	2.45	
NPV	Divisional Forest Officer Tehri	Maintenance of Oak Nursery	Khandkahal NR				<a href="#">Download KML</a>	No of plants		30000	0	2.45	
NPV	Divisional Forest Officer Tehri	Maintenance of Oak Nursery	Ghumatidhar NR				<a href="#">Download KML</a>	No of plants		20000	0	1.63	
										<b>80000</b>	<b>0</b>	<b>6.53</b>	
NPV	Divisional Forest Officer Lansdowne G.S.	Maintenance of Oak Nursery	jaiharikhal			29°49'48.27",78°40'14.2"	<a href="#">Download KML</a>	No of plants		25000	0	2.25	Maintenance work of 25000 plants for Oak Nursery Scheme in Dhobighat nursery.
										<b>25000</b>	<b>0</b>	<b>2.25</b>	
	<b>total</b>									<b>105000</b>		<b>8.78</b>	
NPV	Divisional Forest Officer Tehri	Maintenance of Deodar Nursery	Ranichuri NR				<a href="#">Download KML</a>	No of plants		25000	0	2.04	Ranichuri NR Maintenance 3 Year
										<b>25000</b>	<b>0</b>	<b>2.04</b>	

Componenet	Division	Name of Activity	Range Name	Beat Name	Van Panchayat	GPS Long	KML File Link	Unit	Rates	Physical Target	No of Plants	Financial in Lakh	Details of work
	<b>total</b>									<b>25000</b>		<b>2.04</b>	
	1		NA	Rawai Forest Area	छतगा					50000		7.99	Maintenance of VP Nursery
	<b>Sub Total</b>									<b>50000</b>		<b>7.99</b>	
	1		NA	Kansar Forest Area	So VP					20000		0.74	Maintenance of VP Nursery
	<b>Sub Total</b>									<b>20000</b>		<b>0.74</b>	
	1		NA	Purola	Harvesting	30°45'47.52",78°6'21.48"				25000		1.86	2nd year maintenance of VP Nursery
	2		NA	sandra	Sandra-3	31°0'8.15",78°1'51"				25000		1.86	2nd year maintenance of VP Nursery
	<b>Sub Total</b>									<b>50000</b>		<b>3.73</b>	
	<b>total</b>									<b>120000</b>		<b>12.45</b>	
	<b>Grand Total</b>									<b>3520000</b>	<b>0</b>	<b>270</b>	

### 5.1(f) Nursery Raising for CA, NPV and Other Plantations

Prior raising of nurseries for fulfilling the requirement of quality seedlings / saplings is done to ensure better survival of plantations. The major schemes of plantations include Compensatory Afforestation, Other conditions, plantations under NPV such as Oak species, Deodar species, mixed plantations including plantations in Van Panchayats, pasture development, plantations for soil conservation, plants required for filling up the gaps under ANR, FLR and other such schemes including theme based plantations etc.

The details of species being planted under these schemes have been mentioned in the relevant chapters for compensatory afforestation (chapter 1) and other conditions (Chapter 4). Further, various fodder species like Napier (*Pennisetum purpureum*), broom grass (*Thysanolaena maxima*), cocks foot (*Dactylis glomerata*), tall fescue (*Festuca arundinacea*) and brome (*Bromus inermis*) etc. among grasses and *Bauhinia variegata*, *Morus alba*, *Quercus leucotrichophora*, *Grewia optiva*, *Celtis australis*, *Arundinaria falcata* (ringal), *Dendrocalamus strictus* (bamboo) etc. among fodder tree species are planted under pasture development initiative in Van Panchayats.

Nurseries are raised and maintained prior to taking up plantations and maintained for 1.5 or more years as per the requirement. The plants required for roadside plantations and other types of avenue plantations are maintained in nurseries for 3 or more years.

The proposals for nursery raising in APO of 2024-25 include the targets based on future plantations to be established under CAMPA are as follows:

#### (i) Nursery Raising in CA & Others

Division	Second Head	Component	Financial	Physical
DFO BADRINATH	Nursery Raising	Nursery Raising - CA	150000	20.10
DFO BAGESHWAR	Nursery Raising	Nursery Raising - CA	75000	10.05
DFO CHAKRATA	Nursery Raising	Nursery Raising - CA	378673	47.05
DFO CHAMPAWAT	Nursery Raising	Nursery Raising - CA	202724	27.17
DFO GARHWAL	Nursery Raising	Nursery Raising - CA	100000	13.40
DFO NAINITAL	Nursery Raising	Nursery Raising - CA	102000	13.70
DFO HALDWANI	Nursery Raising	Nursery Raising - CA	70000	10.96
DFO MUSSOORIE	Nursery Raising	Nursery Raising - CA	20000	3.20
DFO SC LANSDOWNE	Nursery Raising	Nursery Raising - CA	55000	6.96
DFO TARAI CENTRAL	Nursery Raising	Nursery Raising - CA	50000	7.83
DFO UTTARKASHI	Nursery Raising	Nursery Raising - CA	50000	6.70
DFO UPPER YAMUNA BARKOT	Nursery Raising	Nursery Raising - CA	336603	47.94
DFO PITHORAGRAH	Dwarf Species Plantation	Nursery Raising for Dwarf Species Plantation	130000	17.42
DFO NARENDRANAGAR	Nursery Raising	Nursery Raising - CA	280000	37.52
		<b>Total</b>	<b>2000000</b>	<b>270.00</b>

## SITE SPECIFIC PLANNING (SSP)

### Name of Activity: Nursery Raising (CA & Others)

Name of Division	forest range	one beat	Gram Panchayat / Forest Panchayat	Location (KML File & GPS)	Name of Activity	physically	Financial in Lakh
Divisional Forest Officer Champawat	Bhingada Forest Area	Bhingrada		No KML Uploaded	Nursery Raising - CA	50000	6.70
Divisional Forest Officer Champawat	Champawat Forest Area	Champawat		No KML Uploaded	Nursery Raising - CA	50000	6.70
Divisional Forest Officer Champawat	Devidhura Forest Area	Devidhura		No KML Uploaded	Nursery Raising - CA	50000	6.70
Divisional Forest Officer Champawat	Kali Kumaon Forest Area	Kalikumaun		No KML Uploaded	Nursery Raising - CA	25000	3.35
Divisional Forest Officer Champawat	Lohaghat Forest Area	Lohaghat		No KML Uploaded	Nursery Raising - CA	27724	3.71
						<b>202724</b>	<b>27.17</b>
Divisional Forest Officer Bageshwar	Bageshwar Forest Area	Chatina		29°48'30",79°49'30" No KML Uploaded	Nursery Raising - CA	40000	5.36
Divisional Forest Officer Bageshwar	Gadkhet Forest Area	Wajula		-1°57'8",79°38'40" No KML Uploaded	Nursery Raising - CA	25000	3.35
Divisional Forest Officer Bageshwar	Kapkot Forest Area	Kalidhar		29°57'9",79°54'56" No KML Uploaded	Nursery Raising - CA	10000	1.34
						<b>75000</b>	<b>10.05</b>
Divisional Forest Officer Nainital	Naina Forest Area	16		29°25'34.43",79°24'54.74" <a href="#">Download KML</a>	Nursery Raising - CA	40000	5.37
Divisional Forest Officer Nainital	Kosi Vinayak Forest Area	Vinayak ct. no. 13		29°19'9.1",79°44'15.5" No KML Uploaded	Nursery Raising - CA	12000	1.61
Divisional Forest Officer Nainital	Gaula Southern Forest Area	Khansyu		29°19'9.1",79°44'15.5" No KML Uploaded	Nursery Raising - CA	50000	6.71
						<b>102000</b>	<b>13.70</b>
Divisional Forest Officer Narendra Nagar	Sakalna Forest Area	Mon Beat		30°18'48.717",78°24'9.908" No KML Uploaded	Nursery Raising - CA	100000	13.40
Divisional Forest Officer Narendra Nagar	Maniknath Forest Area	Devprayag		30°8'59.38",78°36'46.18" No KML Uploaded	Nursery Raising - CA	100000	13.40
Divisional Forest Officer Narendra Nagar	Leesa Depot, Rishikesh	Lissa Depo		30°6'32",78°17'7" No KML Uploaded	Nursery Raising - CA	80000	10.72
						<b>280000</b>	<b>37.52</b>
Divisional Forest Officer Badrinath	Chamoli Forest Area	Birahi Beat	Birahi Nursery	30°24'8.8",79°23'44.53" <a href="#">Download KML</a>	Nursery Raising - CA	20000	3.80
Divisional Forest Officer Badrinath	Nand Prayag Forest Area	Kandara Beat	Sonla Nursery	30°19'16.7",79°18'44.2" <a href="#">Download KML</a>	Nursery Raising - CA	20000	3.80

Name of Division	forest range	one beat	Gram Panchayat / Forest Panchayat	Location (KML File & GPS)	Name of Activity	physically	Financial in Lakh
Divisional Forest Officer Badrinath	Pinder East Forest Area	suyalkot beet	suyalkot pothali	30°1'17.72",79°41'5.95" No KML Uploaded	Nursery Raising - CA	20000	3.80
Divisional Forest Officer Badrinath	Pinder East Forest Area	Lausari Van Panchayat	Lausari beet	30°4'15",79°35'33" No KML Uploaded	Nursery Raising - CA	20000	3.80
Divisional Forest Officer Badrinath	Pinder West Gadwal Forest Area	Aamsaur beat	Nalgaoul nursery	30°6'21.1",79°22'32.1" No KML Uploaded	Nursery Raising - CA	20000	3.80
Divisional Forest Officer Badrinath	Pinder Central Forest Region	gwaldom beat	language nrusury	30°0'51",79°32'6" No KML Uploaded	Nursery Raising - CA	20000	3.80
						<b>150000</b>	<b>20.10</b>
Divisional Forest Officer Garhwal	Pauri Forest Area	nagdev		30°6'38",78°47'37" No KML Uploaded	Nursery Raising - CA	26667	5.66
Divisional Forest Officer Garhwal	Pauri Forest Area	khirsu		30°10'15",78°52'8" No KML Uploaded	Nursery Raising - CA	26667	5.66
Divisional Forest Officer Garhwal	Paithani Forest Area	paithani		30°9'26",78°59'31" No KML Uploaded	Nursery Raising - CA	13333	2.83
Divisional Forest Officer Garhwal	Amelie East Forest Area	thailisain		30°1'24",79°2'56" No KML Uploaded	Nursery Raising - CA	13333	2.83
Divisional Forest Officer Garhwal	Amelie West Forest Area	damdeval		29°59'24",78°54'58" No KML Uploaded	Nursery Raising - CA	6667	1.41
Divisional Forest Officer Garhwal	diwa forest area	deeva		29°45'2",79°0'53" No KML Uploaded	Nursery Raising - CA	6667	1.41
Divisional Forest Officer Garhwal	Pakhda Forest Area	pokhra		29°54'57",78°54'58" No KML Uploaded	Nursery Raising - CA	6666	1.41
						<b>100000</b>	<b>13.40</b>
Divisional Forest Officer Chakrata	River Forest Area	0		30°31'28",77°50'57" Download KML	Nursery Raising - CA	30000	3.96
Divisional Forest Officer Chakrata	Babar Forest Area	0		30°52'18",77°50'17" Download KML	Nursery Raising - CA	100000	13.23
Divisional Forest Officer Chakrata	Deoghar Forest Area	0		30°55'50.2",77°50'35.4" Download KML	Nursery Raising - CA	49500	6.54
Divisional Forest Officer Chakrata	forest area molta	0		30°58'12",77°56'27.8" Download KML	Nursery Raising - CA	60000	7.93
Divisional Forest Officer Chakrata	forest area molta	0		30°58'37",77°57'46" Download KML	Nursery Raising - CA	40000	5.29
Divisional Forest Officer Chakrata	Kansar Forest Area	0		30°45'9",77°52'32" Download KML	Nursery Raising - CA	50000	6.61
Divisional Forest Officer Chakrata	Kansar Forest Area	0		30°42'53.562",77°51'34.566" Download KML	Nursery Raising - CA	50000	6.61
Divisional Forest Officer Chakrata	Rikhanad Forest Area	0		30°44'37",77°59'41" Download KML	Nursery Raising - CA	30000	3.96



Name of Division	forest range	one beat	Gram Panchayat / Forest Panchayat	Location (KML File & GPS)	Name of Activity	physically	Financial in Lakh
						378673	47.05
						1288397	168.99
<b>DFO Uttarkashi</b>						50000	6.70
						50000	6.70
DFO Terai Central	Tanda Forest Area	Tanda Plantation		29°4'27.06",79°25'44.1"	Development work of Tanda nursery should be done under Tanda range.	50000	7.83
						50000	7.83
DFO Haldwani	Sharda Forest Area	Chela Dwan Beat No. 7		29°4'2.7",80°4'46.2"	Work of growing 100,000 saplings in Chela Dwan Beat K. No. 7 Chhini nursery under division level Sharda Raji.	70000	10.96
						70000	10.96
DFO Soil Conservation Lansdowne	Jaharikhaal Forest Area	jaiharikhal		29°49'48.27",78°40'14.2"	Planting of 10,000 saplings for compensation scheme in Dhobighat nursery.	10000	1.26
DFO Soil Conservation Lansdowne	Gauhari Forest Area	gohri		29°45'44",78°30'21"	Cultivation of 30,000 plants for compensation scheme in Gangabhogpur nursery.	30000	3.80
DFO Soil Conservation Lansdowne	muddy forest area	muddy		29°47'30.62",78°27'26.19"	Cultivation work of 15000 plants for compensation scheme in Chowkighat nursery.	15000	1.90
						55000	6.96
DFO Mussoorie	Mussoorie Forest Area	Barlong's Beat		30°26'47.52",78°5'14.55"	Plant cultivation work in the nursery under Mussoorie range.	20000	3.20
						20000	3.20
						445001.5	47.62
DFO Upper Yamuna Barkot			Makarsanti Forest Area	30°47'0",78°7'18.1" No KML Uploaded		71725	11.46
DFO Upper Yamuna Barkot			Naugaon Si So Forest Area	30°46'911",78°7'308" No KML Uploaded		77139	12.32
DFO Upper Yamuna Barkot			Kuthnaur Forest Area	30°55'0.15",78°13'243" No KML Uploaded		57204	9.14
DFO Upper Yamuna Barkot			Rawai Forest Area	30°49'4",78°13'34" No KML Uploaded		98212	15.69
DFO Upper Yamuna Barkot			Kuthnaur Forest Area	30°55'46",78°16'21" No KML Uploaded		32323	5.16
						336603	47.94
Divisional Forest Officer Pithoragarh	Pithoragarh Forest Area	Pithoragarh, Askot & Didihat Ranges		No KML Uploaded	Nursery Raising for Dwarf Species Plantation	130000	17.42
						130000	17.42
						2000000	270.00



## (ii) Nursery Raising (NPV)

Division	Second Head	Component	Financial	Physical
DFO BADRINATH	Plantation under NPV	Nursery Development	15.68	100000
DFO BAGESHWAR	Plantation under NPV	Nursery Development	16.08	120000
DFO DEHRADUN	Plantation under NPV	Nursery Development	30.00	200000
DFO KEDARNATH	Plantation under NPV	Nursery Development	25.09	160000
DFO NANDADEVI NATIONAL PARK	Plantation under NPV	Nursery Development	10.19	65000
DFO PAURI CIVIL SOYAM	Plantation under NPV	Nursery Development	7.84	50000
DFO SC ALAKNANDA	Plantation under NPV	Nursery Development	38.42	245000
DFO SC LANSDOWNE	Plantation under NPV	Nursery Raising - Oak Plants	2.53	20000
DFO SC RANIKHET	Plantation under NPV	Nursery Development	25.52	190000
DFO SC UTTAKASHI	Plantation under NPV	Nursery Development	25.05	150000
DFO TEHRI DAM1	Plantation under NPV	Nursery Development	13.39	100000
DFO TEHRI DAM2	Plantation under NPV	Nursery Development	18.46	200000
DFO OTHER DIVISIONS	Plantation under NPV	Nursery Development	11.75	
		<b>Total</b>	<b>240.00</b>	<b>1600000</b>

After the successful establishment of plants in the nurseries, the maintenance part usually involves irrigation, shifting of polybags from one bed to other to avoid penetration of roots in the soil. weeding, tilling & aftercare etc. A fair level of hygiene is regularly maintained in the nurseries to avoid damage due to pests and diseases. The plants under maintenance in different nurseries and required funds for maintenance of plants based on proposals of the divisions are as follows: -

## SITE SPECIFIC PLANNING (SSP)

### Name of Activity: Nursery Raising under NPV

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Divisional Forest Officer Bageshwar	nursery development	kalidhar	29°48'30",79°49'20"	<a href="#">Download KML</a>	No of plants	30000	4.02	nursery development
Divisional Forest Officer Bageshwar	nursery development	Purara	29°50'39",79°36'29"	<a href="#">Download KML</a>	No of plants	30000	4.02	nursery development
Divisional Forest Officer Bageshwar	nursery development	Dharamghar	29°48'50",79°56'34"	<a href="#">Download KML</a>	No of plants	30000	4.02	nursery development
Divisional Forest Officer Bageshwar	nursery development	Karmi	29°47'57",79°49'19"	<a href="#">Download KML</a>	No of plants	10000	1.34	nursery development
Divisional Forest Officer Bageshwar	nursery development	chatina	29°48'30",79°49'30"	<a href="#">Download KML</a>	No of plants	20000	2.68	nursery development
<b>Sub-Total</b>						<b>120000</b>	<b>16.08</b>	
Divisional Forest Officer Ranikhet Soil	nursery development	Kuwali Nursery	29°42'47",79°31'45"	<a href="#">Download KML</a>	No of plants	30000	4.02	Gagaas Van Shetra mi Kuwali Nursery has grown crops worth 30000 pounds
Divisional Forest Officer Ranikhet Soil	nursery development	Ukhallekh Nursery	29°45'699",79°26'988"	<a href="#">Download KML</a>	No of plants	40000	5.37	Chanthariya Van Shetra's Ukhallekh Nursery has grown crops

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
								worth 40,000 pounds.
Divisional Forest Officer Ranikhet Soil	nursery development	Sauni Nursery	29°37'49",79°20'35"	<a href="#">Download KML</a>	No of plants	25000	3.35	Tarikhet Van Shetra mi Sauni Nursery mi mi 25000 pounds of plantation work
Divisional Forest Officer Ranikhet Soil	nursery development	Saregwar Nursery	30°4'59.02",79°16'28"	<a href="#">Download KML</a>	No of plants	50000	6.71	Gairsain Van Shetra to plant crops worth 50000 pounds in Saregwar Nursery
Divisional Forest Officer Ranikhet Soil	nursery development	Shyaldey Nursery	29°50'43",79°12'42"	<a href="#">Download KML</a>	No of plants	20000	2.68	Shyaldey Van Shetra's Shyaldey Nursery has grown crops worth 20000 pounds.
Divisional Forest Officer Ranikhet Soil	nursery development	Suraigwel Nursery	29°47'18.05",79°19'45.5"	<a href="#">Download KML</a>	No of plants	25000	3.35	Jalali Van Shetra to plant crops worth 25000 pounds in Suraigwel Nursery
<b>Sub-Total</b>						<b>190000</b>	<b>25.52</b>	
Divisional Forest Officer Tehri Dam 1	nursery development	Pilwa nursery	30°45'13.3",78°33'11"	<a href="#">Download KML</a>	No of plants	50000	6.69	
Divisional Forest Officer Tehri Dam 1	nursery development	Bhagirathipuram Nursery	30°35'7",78°66'36"	<a href="#">Download KML</a>	No of plants	50000	6.69	Bhagirathi Puram Nursery
<b>Sub-Total</b>						<b>100000</b>	<b>13.39</b>	
Divisional Forest Officer Pauri CS.	nursery development	Nayalghar		<a href="#">Download KML</a>	No of plants	20000	3.8	mixed planting
Divisional Forest Officer Pauri CS.	nursery development	Malethi		<a href="#">Download KML</a>	No of plants	40000	7.6	mixed planting
<b>Sub-Total</b>						<b>50000</b>	<b>7.84</b>	
Divisional Forest Officer Badrinath	nursery development	Birahi Beat	30°24'8.8",79°23'44.53"	<a href="#">Download KML</a>	No of plants	20000	3.8	Birahi Nursery Development
Divisional Forest Officer Badrinath	nursery development	Kandara Beat	30°19'16.7",79°18'44.2"	<a href="#">Download KML</a>	No of plants	20000	3.8	Kandara Nursery Development
Divisional Forest Officer Badrinath	nursery development	Kanol Beat	30°15'28.5",79°35'21.5"	<a href="#">Download KML</a>	No of plants	20000	3.8	Kanol Nursery Development
Divisional Forest Officer Badrinath	nursery development	Amsaur	30°6'21.1",79°22'32.1"	<a href="#">Download KML</a>	No of plants	10000	1.9	Nal Gawo Nursery Development
Divisional Forest Officer Badrinath	nursery development	gwaldom beat	30°0'51",79°32'6"	<a href="#">Download KML</a>	No of plants	10000	1.9	Taal Nursery Development
Divisional Forest Officer Badrinath	nursery development	suyalkot beet	30°1'6.95",79°41'3.13"	<a href="#">Download KML</a>	No of plants	10000	1.9	Suyalkot Nursery Development
Divisional Forest Officer Badrinath	nursery development	lausari beat	30°4'15",79°35'33"	<a href="#">Download KML</a>	No of plants	10000	1.9	Jain Bisht Nursery Development
<b>Sub-Total</b>						<b>100000</b>	<b>15.68</b>	
Divisional Forest Officer Alaknanda Soil	nursery development	Banjbagar Nursery	30°12'18.2",79°24'36.3"	<a href="#">Download KML</a>	No of plants	20000	3.8	Nursery Development - -Banjbagar Nursery --

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
								Nandakini Range
Divisional Forest Officer Alaknanda Soil	nursery development	Khanoti Nursery	30°31'41",79°36'53"	<a href="#">Download KML</a>	No of plants	30000	5.7	Nursery Development -Khanoti Nursery -- Joshimath Range
Divisional Forest Officer Alaknanda Soil	nursery development	Dhak	30°29'34",79°36'53"	<a href="#">Download KML</a>	No of plants	30000	5.7	Nursery Development -Dhak Nursery --Joshimath Range
Divisional Forest Officer Alaknanda Soil	nursery development	Gair Nursery	30°24'52.7",79°18'30.7"	<a href="#">Download KML</a>	No of plants	25000	4.75	Nursery Development -Gair Nursery -- Pipalkoti Range
Divisional Forest Officer Alaknanda Soil	nursery development	Mandal	30°28'0.42",79°15'46.13"	<a href="#">Download KML</a>	No of plants	25000	4.75	Nursery Development -Mandal Nursery -- Pipalkoti Range
Divisional Forest Officer Alaknanda Soil	nursery development	Nagnath	30°19'57.2",79°12'25.4"	<a href="#">Download KML</a>	No of plants	20000	3.8	Nursery Development -Nagnath Nursery -- Pokhri Range
Divisional Forest Officer Alaknanda Soil	nursery development	Uni Nursery	30°2'18",79°24'36"	<a href="#">Download KML</a>	No of plants	20000	3.8	Nursery Development -Uni Nursery -- Tharali Range
Divisional Forest Officer Alaknanda Soil	nursery development	Nandasain	30°11'390",79°11'93"	<a href="#">Download KML</a>	No of plants	25000	4.75	Nursery Development -Nandasain Nursery -- Aatagad Range
<b>Sub-Total</b>						<b>245000</b>	<b>38.42</b>	
Divisional Forest Officer Dehradun	nursery development	Song 2	30°13'7",78°8'6.2"	<a href="#">Download KML</a>	No of plants	100000	14.99	
Divisional Forest Officer Dehradun	nursery development	Rishikesh	30°12'56.9",78°8'5.9"	<a href="#">Download KML</a>	No of plants	100000	14.99	
<b>Sub-Total</b>						<b>200000</b>	<b>30.00</b>	
Divisional Forest Officer Nanda Devi National Park	nursery development	Binakuli 1st	30°39'39.4",79°33'28.2"	<a href="#">Download KML</a>	No of plants	15000	2.55	Nursery Raising in Dayya Nursery
Divisional Forest Officer Nanda Devi National Park	nursery development	Aira 1st	30°34'30",79°35'33.8"	<a href="#">Download KML</a>	No of plants	15000	2.55	Nursery Raising in Baldora Nursery
Divisional Forest Officer Nanda Devi National Park	nursery development	Joshimath	30°33'20.3",79°32'51.3"	<a href="#">Download KML</a>	No of plants	15000	2.55	Nursery Raising in Joshimath Nursery
Divisional Forest Officer Nanda Devi National Park	nursery development	Parsar	30°30'42",79°36'22.8"	<a href="#">Download KML</a>	No of plants	15000	2.55	Nursery Raising in Badagaon Nursery
Divisional Forest Officer Nanda Devi National Park	nursery development	Joshimath	30°33'15.7",79°32'29.6"	<a href="#">Download KML</a>	No of plants	15000	2.55	Nursery Raising in Gonkh Nursery
<b>Sub-Total</b>						<b>65000</b>	<b>10.192</b>	
Divisional Forest Officer Kedarnath	nursery development	Mohankal	30°22'39",79°8'57"	<a href="#">Download KML</a>	No of plants	30000	5.22	Mohankhal Nursery Raising
Divisional	nursery	Kundon I	30°5'12.64",79°13'49.12"	<a href="#">Download</a>	No of	40000	6.96	Kundon

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Forest Officer Kedarnath	development			<a href="#">KML</a>	plants			Nursery Raising
Divisional Forest Officer Kedarnath	nursery development	Tala	30°30'25",79°9'51"	<a href="#">Download KML</a>	No of plants	20000	3.48	Tala Nursery Raising
Divisional Forest Officer Kedarnath	nursery development	Salami	30°32'10",79°7'39"	<a href="#">Download KML</a>	No of plants	20000	3.48	Salami Nursery Raising
Divisional Forest Officer Kedarnath	nursery development	Tangsa	30°24'42.09",79°17'42.8"	<a href="#">Download KML</a>	No of plants	20000	3.48	Tangsa Nursery Raising
Divisional Forest Officer Kedarnath	nursery development	Shrikot	30°15'55.82",79°9'34.52"	<a href="#">Download KML</a>	No of plants	16000	2.78	Shrikot Nursery Raising
Divisional Forest Officer Kedarnath	nursery development	Karanprayag	30°14'56.88",79°12'51.34"	<a href="#">Download KML</a>	No of plants	14900	2.59	Karanprayag Nursery Raising
<b>Sub-Total</b>						<b>160000</b>	<b>25.09</b>	
						<b>1230000</b>	<b>182.212</b>	
Divisional Forest Officer Lansdowne G.S.	Nursery Raising - Oak Plants	jaiharikhal	29°49'48.27",78°40'14.2"	<a href="#">Download KML</a>	No of plants	10000	1.26	Cultivation work of 10000 saplings for Oak Nursery Scheme in Dhobighat nursery.
Divisional Forest Officer Lansdowne G.S.	Nursery Raising - Oak Plants	Rikhanikhal	29°46'34.66",78°54'33.03"	<a href="#">Download KML</a>	No of plants	10000	1.26	Cultivation work of 10000 saplings for Oak Nursery Scheme in Dhimki nursery.
<b>Sub-Total</b>						<b>20000</b>	<b>2.53</b>	
DFO Soil Conservation Uttarkashi	Nursery Raising under NPV					150000	25.05	
DFO Tehri Dam II	Nursery Raising under NPV					200000	18.46	
DFO OTHER DIVISIONS	Nursery Raising under NPV						11.75	
<b>Grand Total</b>						<b>1600000</b>	<b>240.00</b>	

## 5.2 Plantations under Namami Gange

As per the decision of National Mission on Clean Ganga (NMCG) in the meeting held under the chairmanship of the principal secretary to Hon'ble Prime Minister on 31.08.2018, CAMPA funds are to be utilized for completing the balance plantations against the DPR prepared by Forest Research Institute (FRI), Dehradun under the Namami Gange Project. The directions of the same were conveyed to Uttarakhand vide the National Authority's letter dated May 05, 2022 and vide the D.O. letter of DG, NMCG, Ministry of Jal Shakti, Directorate of water resources, Govt. of India No. Ad-34019/1/2021-NMCG dated 12.07.2021.

### Background

Namami Gange Programme is an Integrated Conservation Mission, approved as 'Flagship Programme' by the Union Government of India in June 2014 to accomplish the twin objectives of effective abatement of pollution, conservation and rejuvenation of National River Ganga. It is an initiative of National Mission on Clean Ganga (NMCG) created under Jal Shakti Mantralaya covering 5 States namely Uttarakhand, Uttar

Pradesh, Bihar, Jharkhand and West Bengal. The DPR for Namami Gange project has been prepared by Forest Research Institute (FRI) in 2015 for all the above States.

As far as Uttarakhand is concerned, the programmes and initiatives under Ganga catchment in Uttarakhand has been considered in the catchments of following tributaries of Ganga, covering a total catchment area of 23372 sq. km which is 43.70% of the total geographical area of the State and covers 9 districts namely, Almora, Bageshwar, Chamoli, Dehradun, Haridwar, Pauri Garhwal, Rudraprayag, Tehri Garhwal and Uttarkashi districts: -

- Bhagirathi River
- Asi Ganga River
- Bal Ganga River
- Bhilangana River
- Nayar River
- Dhauliganga River
- Alaknada River
- Mandakini River
- Nandakini River
- Pinder River
- Song River

Various forestry interventions in Ganga catchment have been planned for addressing the challenges of checking soil erosion in forest, agricultural and urban landscapes, increasing infiltration of water into the soil, promoting ecological water flow from land to river, enhancing biofiltration of unclean water, improving environment, meeting forest produce requirement, improving livelihood and instilling a sense of responsibility in the public towards attaining these goals etc. The target forest divisions and afforestation targets under the component of Natural Landscapes is as follows as per DPR prepared by Forest Research Institute, Dehradun in 2015: -

S. No.	Name of Forest Division	Afforestation Target (ha)
1	Alaknanda Soil Conservation Forest Division, Gopeshwar	56.00
	Badrinath Forest Division, Badrinath	122.00
2	Nandadevi National Park Forest Division	49.00
3	Dehradun Forest Division	1155.00
4	Haridwar Forest Division, Haridwar	4012.00
5	Rajaji Tiger Reserve	1335.00
6	Civil Soyam Forest Division, Pauri	1080.00
7	Garhwal Forest Division, Pauri	300.00
8	Lansdowne Forest Division & Soil Conservation Forest Division, Lansdowne	622.00
9	Rudraprayag Forest Division	326.00
10	Mussoorie Forest Division	3550.00
11	Tehri Dam Forest Division – I	1950.00
12	Tehri Dam Forest Division – II	1030.00

13	Tehri Forest Division, New Tehri	3015.00
14	Narendra Nagar Forest Division, Muni ki Reti	935.00
15	Gangotri National Park, Uttarkashi	1810.00
16	Soil Conservation Forest Division, Uttarkashi	1380.00
17	Uttarkashi Forest Division, Uttarkashi	4560.00
18	Kedarnath Wildlife Division, Gopeshwar	15.50
	<b>Total Target</b>	<b>27302.50</b>
19	Plantation by Eco Task Force under NMCG	<b>3000.00</b>

The implementation of the targets were initiated with the funding from National Mission on Clean Ganga (NMCG). In few years plantation over 10016.70 ha was completed with the funding of NMCG and 1365 ha plantations were done under other schemes. Therefore, a total of 11381.70 ha afforestation was done NMCG and other funding sources as per following details: -

Activities under Natural Landscape	Targets as per DPR	Achievements	Progress
	Physical (Ha.)	Physical (Ha.)	Physical (%)
Plantation by State Forest Department under NMCG	27302.50	8115.20	<b>29.72%</b>
Plantation in other Schemes		1365.50	5.00%
<b>Sub-Total</b>		<b>9480.70</b>	<b>34.73%</b>
<b>Balance</b>	<b>17820.80</b>		

The total cost of afforestation under the Natural Landscape component in the State estimated at the time of preparation of the DPR is Rs. 540.82 Crore that must have escalated by now taking into consideration the general inflation rate. After initial funding from the NMCG, GoI decided to complete the afforestation targets under CAMPA & therefore, directions of MoEF&CC to utilize CAMPA funds had been issued to the participating States. In follow up of the same, as per directions of National CAMPA Authority, the remaining afforestation targets are to be completed in Uttarakhand using CAMPA funds. Funding under CAMPA has been initiated from year 2022-23 with advance soil works over 1390 ha. The plantation over the same is being completed in 2023-24 along with fresh targets of 1104 ha advance works. Details of afforestation done and proposed in Namami Gange project under CAMPA from 2022-23 to 2024-25 (proposed) is as given below: -

Activities under Natural Landscape	Balance Targets in the DPR	Achievements		Progress (%)
	Physical (Ha.)	ASW (Ha)	Plantation (Ha)	
2022-23	17820.80	1390.00		
2023-24	17820.80	1104.00	1390.00	<b>7.80%</b>
2024-25 (proposed)	16430.80	1500.00	1104.00	<b>6.20%</b>
<b>Total</b>			<b>2494.00</b>	<b>14.00%</b>

Division wise status of Namami Gange plantations under all schemes including CAMPA is as given below: -

S. No.	Name of Forest Division	Status of Afforestation under Namami Gange Project (Ha)				
		Target	Completed	Completed	Total	Completed



		(ha)	under NMCG	under Other Schemes		under CAMPA (2023-24)	
1	Uttarkashi Forest Division, Uttarkashi	4560	1249.00		1249.00	310.00	3001.00
2	Soil Conservation Forest Division, Uttarkashi	1380	750.00	124.50	874.50	330.00	175.50
3	Tehri Dam Forest Division – II	1030	590.00	18.00	608.00	80.00	342.00
4	Gangotri National Park, Uttarkashi	1810	115.00		115.00		1695.00
5	Tehri Forest Division, New Tehri	3015	735.00		735.00	50.00	2230.00
6	Narendra Nagar Forest Division, Muni ki Reti	935	439.00		439.00	100.00	396.00
7	Tehri Dam Forest Division – I	1950	1120.00	183.00	1303.00	400.00	247.00
8	Haridwar Forest Division, Haridwar	4012	371.20	70.00	441.20		3570.80
9	Dehradun Forest Division	1155	245.00	910.00	1155.00		0.00
10	Mussoorie Forest Division	3550	275.00		275.00		3275.00
11	Rajaji Tiger Reserve	1335	0.00		0.00		1335.00
12	Civil Soyam Forest Division, Pauri	1080	596.00	60.00	656.00	120.00	304.00
13	Garhwal Forest Division, Pauri	300	300.00		300.00		0.00
14	Lansdowne Forest Division		0.00		0.00		0.00
15	Soil Conservation Forest Division, Lansdowne	622	617.00		617.00		5.00
16	Rudraprayag Forest Division	326	335.00		335.00		0.00
17	Badrinath Forest Division, Badrinath	122	153.00		153.00		0.00
18	Alaknanda Soil Conservation Forest Division, Gopeshwar	56	156.00		156.00		0.00
19	Nandadevi National Park Forest Division	49	54.00		54.00		0.00
20	Kedarnath Wildlife Division, Gopeshwar	15.5	15.50		15.50		0.00
	<b>Total</b>	<b>27302.5</b>	<b>8115.70</b>	<b>1365.50</b>	<b>9481.20</b>	<b>1390.00</b>	<b>16431.30</b>
21	Plantation by Eco Task Force under NMCG	3000	2301.00		2301.00		699.00
	<b>Grand Total</b>	<b>30302.50</b>	<b>10416.70</b>	<b>1365.50</b>	<b>11782.20</b>	<b>1390.00</b>	<b>17130.30</b>

Based on the achievements of the APO 2023-24, it is proposed to undertake plantation on 1104.00 ha areas with an amount of Rs. 720.00 lakh and advance soil work on 1000 ha with an amount of Rs. 910.00 lakh and maintenance of plantation on 1390 ha with an amount of Rs. 348.00 Lakh (total Rs. 1978.00 lakh) in 2024-25 under Namami Gange project in the following manner: -

## Targets for 2024-25 (Namami Gange)

### (a) Plantations

**Table: Plantations under Namami Gange targets for 2024-25**

S. No.	Name of Forest Division	Physical Target (ha)	No. of Plants	Financial Target (Lakh ₹)
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		for 2024-25		
1	Tehri	140	190000	91.39
2	Narendra Nagar	410	410000	265.38
3	Tehri Dam II	94	94000	61.13
4	Uttarkashi	330	330000	213.67
5	Soil Cons. Uttarkashi	50	50000	32.68
6	Civil Soyam Pauri	51	51000	42.38
7	Badrinath	9	9000	4.71
8	Haridwar	20	20000	8.66
	<b>Total</b>	<b>1104.00</b>	<b>1104000</b>	<b>720.00</b>

### (b) Advance Soil Works

Table: Advance Soil Works under Namami Gange targets for 2024-25

S. No.	Name of Forest Division	Physical Target (ha) for 2024-25	No. of Plants	Financial Target (Lakh ₹)
1	Tehri	240	240000	219.64
2	Narendra Nagar	100	100000	90.70
3	Tehri Dam I	150	150000	136.03
4	Tehri Dam II	100	100000	90.69
5	Uttarkashi	300	300000	272.60
6	Soil Cons. Uttarkashi	100	100000	90.69
7	Civil Soyam Pauri	10	10000	9.65
	<b>Total</b>	<b>1000.00</b>	<b>1000000</b>	<b>910.00</b>

### (c) Maintenance

Table: Maintenance of Plantation works under Namami Gange targets for 2024-25

S. No.	Name of Forest Division	Physical Target (ha)	No. of Plants	Financial Target (Lakh ₹)
1	Tehri	50	50000	12.50
2	Narendra Nagar	100	100000	25.00
3	Tehri Dam I	400	400000	78.40
4	Tehri Dam II	80	80000	20.00
5	Uttarkashi	310	310000	77.50
6	Soil Cons. Uttarkashi	330	330000	83.90
7	Civil Soyam Pauri	120	120000	40.56
8	Gangotri National Park	33	33000	3.26
9.	Nandadevi National Park	49	49000	6.88
	<b>Total</b>	<b>1390.00</b>	<b>1390000</b>	<b>348.00</b>

### Site Specific Plan (SSP)

Name of Division	forest range	Beat	Job description	Location	Physical (Ha)	Financial (Lakh)
Divisional Forest Officer Tehri Dam 1	Tehri Dam 1 Forest Area	Sagwangaon Soyam Jakhal Name tok	Sagwangaon Soyam Jakhal Name tok	30°20'54.2",78°27'50.1"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Surkanda Forest Area	Sirain Soyam Dhungaraspani Tok	Sirain Soyam Dhungaraspani Tok	30°25'56.2",78°25'24.1"	10.00	1.96
Divisional Forest Officer	Dharkot Forest	Tipri Soyam Patn	Tipri Soyam Patn Devi	30°18'45.1",78°31'51.6"	10.00	1.96

Name of Division	forest range	Beat	Job description	Location	Physical (Ha)	Financial (Lakh)
Tehri Dam 1	Area	Devi Tok	Tok			
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Tipri Soyam Danda Name tok	Tipri Soyam Danda Name tok	30°22'13.73",78°29'52.93"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Bhatkanda Soyam Hun Name tok	Bhatkanda Soyam Hun Name tok	30°22'0.56",78°31'24.8"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Mairaf Malla Soyam Chandana Name tok	Mairaf Malla Soyam Chandana Name tok	30°21'10.7",78°32'0.7"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Mairaf Talla Soyam Dhok Name Tok	Mairaf Talla Soyam Dhok Name Tok	30°21'14.8",78°32'38.4"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Dange soyam Saknet Name tok		30°18'18.11",78°31'16.6"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Cheti Soyam Dholti Name tok	Cheti Soyam Dholti Name tok	30°18'49.48",78°32'14.36"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Khitbadi Soyam Bheli Name tok	Khitbadi Soyam Bheli Name tok	30°18'6.77",78°30'16.68"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Cheti Soyam Ramapakha Name tok	Cheti Soyam Ramapakha Name tok	30°18'31.42",78°31'56.44"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Chapoli Soyam Dundra Name tok	Chapoli Soyam Dundra Name tok	30°15'24.5",78°33'33.4"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Chapoli Soyam Dundra Name tok Plot-2	Chapoli Soyam Dundra Name tok Plot-2	30°15'18.8",78°33'33.4"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Sirmoli Soyam Danda Name tok	Sirmoli Soyam Danda Name tok	30°15'18.8",78°35'30.25"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Dharkot Forest Area	Ragda Pipola Pipla Name tok	Ragda Pipola Pipla Name tok	30°20'7.36",78°30'11.49"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Jaspur Soyam Khand Bitta Name tok	Jaspur Soyam Khand Bitta Name tok	30°29'18",78°31'39"	5.00	0.98
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Bonga Soyam	Bonga Soyam	30°30'54",78°35'25"	5.00	0.98
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Open Bharadi Soyam	Open Bharadi Soyam	30°26'35",78°37'22"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Kothga Dentya Tok	Kothga Dentya Tok	30°28'52",78°38'28"	5.00	0.98
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Kothga Thapla Name tok	Kothga Thapla Name tok	30°26'38",78°37'29"	5.00	0.98
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Sunargaon Soyam	Sunargaon Soyam	30°30'52",78°36'52"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Tungana Soyam	Tungana Soyam	30°30'34",78°39'16"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Mandra Soyam	Mandra Soyam	30°31'33",78°39'25"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	From soyam	Sen Soyam	30°31'32",78°31'45"	5.00	0.98
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Dhansani Soyam	Dhansani Soyam	30°31'50",78°39'46"	5.00	0.98
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Lata Soyam Mawan Name tok	Lata Soyam Mawan Name tok	30°31'21",78°34'23"	7.00	1.37
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Gangar Soyam Champwa Name tok	Gangar Soyam Champwa Name tok	30°32'10",78°35'27"	5.00	0.98
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Dalla Ko Dadla Soyam	Dalla Ko Dadla Soyam	30°32'10",78°35'27"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Balganga Forest Area	Dalla Payandhar Soyam	Dalla Payandhar Soyam	30°31'53",78°32'21"	10.00	1.96
Divisional Forest Officer Tehri Dam 1	Balganga Forest	Thaidang Paunada	Thaidang Paunada	30°31'43",78°36'53"	10.00	1.96

Name of Division	forest range	Beat	Job description	Location	Physical (Ha)	Financial (Lakh)
<b>Tehri Dam 1</b>	Area	Soyam	Soyam			
<b>Divisional Forest Officer Tehri Dam 1</b>	Balganga Forest Area	Gona Soyam Kutdhar Soyam	Gona Soyam Kutdhar Soyam	30°31'41",78°36'30"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Balganga Forest Area	Banoli Soyam	Banoli Soyam	30°33'2",78°35'23"	8.00	1.56
<b>Divisional Forest Officer Tehri Dam 1</b>	Nelchhmi Dam Forest Area	Holta Patala Name tok	Holta Patala Name tok	30°23'22.9",78°46'9.95"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Nelchhmi Dam Forest Area	Maletha k Semla Name tok	Maletha k Semla Name tok	30°32'29.18",78°46'5.18"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Balganga Forest Area	Margaon k Jogi Kurala Name tok	Margaon k Jogi Kurala Name tok	30°26'36.1",78°46'56.4"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Nelchhmi Dam Forest Area	Margaon k Nagraja Name tok	Margaon k Nagraja Name tok	30°23'26",78°47'0.55"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Balganga Forest Area	Saruna k Ghandiyaldhar name tok	Saruna k Ghandiyaldhar name tok	30°26'5.64",78°40'0.35"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Nelchhmi Dam Forest Area	Saruna k Jaikisain Name tok	Saruna k Ghandiyaldhar name tok	30°27'0.51",78°39'5.52"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Nelchhmi Dam Forest Area	Saruna k Koylakhal Name tok	Saruna k Koylakhal Name tok	30°26'39.25",78°40'26.6"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Nelchhmi Dam Forest Area	Bhatwari k Padiyagair Name tok	Bhatwari k Padiyagair Name tok	30°22'9.55",78°46'41.32"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Nelchhmi Dam Forest Area	Bhatgaon k Kamdei Name tok	Bhatgaon k Kamdei Name tok	30°32'11.1",78°45'3.8"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Balganga Forest Area	Pokhar k garhdumka Name tok	Pokhar k garhdumka Name tok	30°27'21.5",78°42'5.9"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Dharmaganga Forest Area	Toli Soyam Palgarhi Name tok	Toli Soyam Palgarhi Name tok	30°26'47.42",78°29'31"	10.00	1.96
<b>Divisional Forest Officer Tehri Dam 1</b>	Dharmaganga Forest Area	Toli Soyam Khuladuli Name tok	Toli Soyam Palgarhi Name tok	30°26'47.42",78°29'32"	10.00	1.96
<b>Sub Total</b>					<b>400.00</b>	<b>78.40</b>
<b>Divisional Forest Officer Tehri</b>	Paukhal Forest Area	Dharmandal compartment-01	Provision for plantation works under Namami Gange project	30°20'26",78°40'36"	10.00	4.81
<b>Divisional Forest Officer Tehri</b>	Paukhal Forest Area	Asgad compartment-02	Provision for plantation works under Namami Gange project	30°25'45",78°35'55"	10.00	4.81
<b>Divisional Forest Officer Tehri</b>	Paukhal Forest Area	Dewalsari compartment-5	Provision for plantation works under Namami Gange project	30°35'45",78°45'55"	10.00	4.81
<b>Divisional Forest Officer Tehri</b>	Paukhal Forest Area	Pilki compertmnet-02A	Provision for plantation works under Namami Gange project	30°11'14",78°22'28"	10.00	4.81
<b>Divisional Forest Officer Tehri</b>	Paukhal Forest Area	Tricot	Provision for plantation works under Namami Gange project	30°45'55",78°55'48"	10.00	4.81
<b>Divisional Forest Officer Tehri</b>	Paukhal Forest Area	Siloda compartment-04	Provision for plantation works under Namami Gange project	30°22'36",78°44'46"	10.00	4.81
<b>Divisional Forest Officer Tehri</b>	Paukhal Forest	Akhodisain	Provision for	30°18'26",78°36'25"	10.00	4.81

Name of Division	forest range	Beat	Job description	Location	Physical (Ha)	Financial (Lakh)
Tehri	Area	compartment-07	plantation works under Namami Gange project			
Divisional Forest Officer Tehri	Paukhal Forest Area	Dharmandal compartment-02-Part-01	Provision for plantation works under Namami Gange project	30°20'36",78°30'46"	10.00	4.81
Divisional Forest Officer Tehri	Paukhal Forest Area	Dharmandal compartment-02-Part-2	Provision for plantation works under Namami Gange project	30°14'30",78°28'45"	10.00	4.81
Divisional Forest Officer Tehri	Balganga Forest Area	Argad compartment-06	Provision for plantation works under Namami Gange project	30°15'20",78°30'30"	10.00	4.81
Divisional Forest Officer Tehri	Balganga Forest Area	Marwadi compartment-8	Provision for plantation works under Namami Gange project	30°25'35",78°35'45"	10.00	4.81
Divisional Forest Officer Tehri	Bhilanga Forest Area	Guriya-13	Provision for plantation works under Namami Gange project	30°26'36",78°36'48"	10.00	4.81
Divisional Forest Officer Tehri	Bhilanga Forest Area	Akodi-2	Provision for plantation works under Namami Gange project	30°20'26",78°30'36"	10.00	4.81
Divisional Forest Officer Tehri	Bhilanga Forest Area	Thirty compartment-1	Provision for plantation works under Namami Gange project	30°35'45",78°45'55"	10.00	4.81
Divisional Forest Officer Tehri	Bhilanga Forest Area	paykoti-7A	Provision for plantation works under Namami Gange project	30°14'25",78°28'46"	10.00	4.81
Divisional Forest Officer Tehri	Tehri Forest Area	Khandogi (Chandarbadani)	Provision for plantation works under Namami Gange project	30°35'45",78°45'56"	10.00	4.81
Divisional Forest Officer Tehri	Tehri Forest Area	Syasu Beat	Provision for plantation works under Namami Gange project	30°26'40",78°36'50"	10.00	4.81
Divisional Forest Officer Tehri	Tehri Forest Area	Falsari	Provision for plantation works under Namami Gange project	30°18'36",78°40'55"	20.00	9.62
<b>Sub Total</b>					<b>190.00</b>	<b>91.39</b>
Divisional Forest Officer Pauri CS.	Naugaon Khal Forest Area	maso	afforestation work	30°2'52",78°51'14"	5.00	1.68
Divisional Forest Officer Pauri CS.	Satpuli Forest Area	Pandya	afforestation work	29°55'42.42",78°44'23.33"	5.00	1.68
Divisional Forest Officer Pauri CS.	Satpuli Forest Area	Gadai	afforestation work	29°54'31.11",78°44'55.88"	5.00	1.68
Divisional Forest Officer Pauri CS.	Paba Forest Area	Pipali	afforestation work	30°3'57.89",78°53'26.22"	5.00	1.68
Divisional Forest Officer Pauri CS.	Paba Forest Area	Syalmi	afforestation work	30°7'4",78°56'28"	6.00	2.02
Divisional Forest Officer Pauri CS.	bare forest area	Kanda Malla	afforestation work	29°49'13.71",78°57'29.24"	5.00	1.68
Divisional Forest Officer Pauri CS.	bare forest	Arkandi	afforestation work	29°54'26.02",79°7'36"	5.00	1.68

Name of Division	forest range	Beat	Job description	Location	Physical (Ha)	Financial (Lakh)
<b>Pauri CS.</b>	area					
<b>Divisional Forest Officer Pauri CS.</b>	Srinagar Unit Forest Area	Kandi	afforestation work	30°11'42.89",78°39'57.78"	5.00	1.68
<b>Divisional Forest Officer Pauri CS.</b>	Srinagar Unit Forest Area	Arkandai	afforestation work	30°13'48.86",78°42'53.94"	5.00	1.68
<b>Divisional Forest Officer Pauri CS.</b>	Srinagar Unit Forest Area	With civil	afforestation work	30°13'53.05",78°50'6.61"	5.00	1.68
<b>Divisional Forest Officer Pauri CS.</b>	Satpuli Forest Area	Baluli I	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	29°55'56.44",78°47'15.26"	5.00	1.68
<b>Divisional Forest Officer Pauri CS.</b>	Satpuli Forest Area	Baluli II	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	29°55'5.18",78°47'17.62"	5.00	1.68
<b>Divisional Forest Officer Pauri CS.</b>	Satpuli Forest Area	Bagani	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	30°2'45",78°40'2"	10.00	3.37
<b>Divisional Forest Officer Pauri CS.</b>	Satpuli Forest Area	Dyusha	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	30°1'16",78°40'42"	5.00	1.68
<b>Divisional Forest Officer Pauri CS.</b>	Satpuli Forest Area	Nithana	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	30°0'35",78°41'6"	5.00	1.68
<b>Divisional Forest Officer Pauri CS.</b>	Paba Forest Area	Chopda	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	30°10'27.48",78°54'39.96"	10.00	3.37
<b>Divisional Forest Officer Pauri CS.</b>	Pauri Civil Soyam Forest Area	Sileth	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	30°2'50.64",78°46'21"	10.00	3.37
<b>Divisional Forest Officer Pauri CS.</b>	Srinagar Unit Forest Area	Kandi	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	30°11'49.03",78°40'4.56"	10.00	3.37
<b>Divisional Forest Officer Pauri CS.</b>	Srinagar Unit Forest Area	Girgaon	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	30°11'57.18",78°44'25.66"	5.00	1.68
<b>Divisional Forest Officer Pauri CS.</b>	Srinagar Unit Forest Area	Srikot Ganganali	Remaining pending liability due to non-receipt of entire amount in financial year 2023.24	30°13'21.28",78°49'45.75"	5.00	1.68
<b>Divisional Forest Officer Pauri CS.</b>	Srinagar Unit Forest Area	Arkandi	Remaining pending liability due to non-receipt of entire amount in financial	30°13'49.74",78°42'49.74"	5.00	1.68

Name of Division	forest range	Beat	Job description	Location	Physical (Ha)	Financial (Lakh)
			year 2023.24			
Divisional Forest Officer Pauri CS.	bare forest area	Mawand Bakhali	plantation maintenance first year	29°50'57.3",79°4'36"	5.00	1.68
Divisional Forest Officer Pauri CS.	bare forest area	Naugaun	plantation maintenance first year	29°54'3.5",79°1'51.3"	5.00	1.68
Divisional Forest Officer Pauri CS.	bare forest area	Gwalthi	plantation maintenance first year	29°56'34",79°12'4"	5.00	1.68
Divisional Forest Officer Pauri CS.	bare forest area	Basani	plantation maintenance first year	29°57'33.35",79°13'14.45"	5.00	1.68
Divisional Forest Officer Pauri CS.	Naugaon Khal Forest Area	Giwali	plantation maintenance first year	29°57'5",78°54'34"	5.00	1.68
Divisional Forest Officer Pauri CS.	Naugaon Khal Forest Area	Simtoli	plantation maintenance first year	30°2'32",78°49'14"	5.00	1.68
Divisional Forest Officer Pauri CS.	Naugaon Khal Forest Area	simar	plantation maintenance first year	29°57'59.52",78°50'29.15"	5.00	1.68
Divisional Forest Officer Pauri CS.	Naugaon Khal Forest Area	Gadoli	plantation maintenance first year	29°56'3",78°52'7"	5.00	1.68
Divisional Forest Officer Pauri CS.	Naugaon Khal Forest Area	Halai	plantation maintenance first year	29°57'29.51",78°50'7.77"	5.00	1.68
Divisional Forest Officer Pauri CS.	Satpuli Forest Area	Baluli I	plantation maintenance first year	29°55'56.44",78°47'15.26"	5.00	1.68
Divisional Forest Officer Pauri CS.	Satpuli Forest Area	Baluli II	plantation maintenance first year	29°55'5.18",78°47'14.62"	5.00	1.68
Divisional Forest Officer Pauri CS.	Satpuli Forest Area	Bagani	plantation maintenance first year	30°2'45",78°40'2"	10.00	3.37
Divisional Forest Officer Pauri CS.	Satpuli Forest Area	Dyusha	plantation maintenance first year	30°1'16",78°40'42"	5.00	1.68
Divisional Forest Officer Pauri CS.	Satpuli Forest Area	Naithana	plantation maintenance first year	30°0'35",78°41'6"	5.00	1.68
Divisional Forest Officer Pauri CS.	Paba Forest Area	Chopda	plantation maintenance first year	30°10'27.48",78°54'39.96"	10.00	3.37
Divisional Forest Officer Pauri CS.	Pauri Civil Soyam Forest Area	Sileth	plantation maintenance first year	30°2'50.64",78°46'21"	10.00	3.37
Divisional Forest Officer Pauri CS.	Srinagar Unit Forest Area	Kandi	plantation maintenance first year	30°11'49.03",78°40'4.56"	10.00	3.37
Divisional Forest Officer Pauri CS.	Srinagar Unit Forest Area	Girgaon	plantation maintenance first year	30°11'57.18",78°44'25.66"	5.00	1.68
Divisional Forest Officer Pauri CS.	Srinagar Unit Forest Area	Srikot Ganganali	plantation maintenance first year	30°13'21.28",78°49'45.75"	5.00	1.68
Divisional Forest Officer Pauri CS.	Srinagar Unit Forest Area	Arkandi	plantation maintenance first year	30°13'49.74",78°42'49.74"	5.00	1.68
<b>Sub Total</b>					<b>246.00</b>	<b>82.74</b>
Divisional Forest Officer Nanda Devi National Park	Valley of Flowers Range-Govindghat	Aira 2nd	Vishnuprayag	30°33'43.1",79°34'34.3"	3.00	0.42
Divisional Forest Officer Nanda Devi National Park	Valley of Flowers Range-Govindghat	Binakuli 2nd	Uniyani Devi Temple (Khiron)	30°41'13.8",79°28'56.9"	3.00	0.42
Divisional Forest Officer Nanda Devi National Park	Valley of Flowers Range-Govindghat	Binakuli 1st	Oth Nala (Hanumaan Chatti)	30°42'0",79°32'0"	3.00	0.42
Divisional Forest Officer Nanda Devi National Park	Joshimath Forest Area	Binakuli 1st	Kanchan Ganga (Badrinath)	30°43'8.59",79°29'7.5"	5.00	0.70
Divisional Forest Officer Nanda Devi National Park	Valley of Flowers Range-Govindghat	pandeshwar 2nd	Pulling Drain	30°37'30.8",79°33'17"	3.00	0.42
Divisional Forest Officer Nanda Devi	Joshimath Forest Area	malaria	Farkiya Nala	30°43'45.8",79°49'36.8"	4.00	0.56

Name of Division	forest range	Beat	Job description	Location	Physical (Ha)	Financial (Lakh)
<b>National Park</b>						
<b>Divisional Forest Officer Nanda Devi National Park</b>	Joshimath Forest Area	Pagan	Ganesh Ganga	30°45'14.6",79°49'28.1"	3.00	0.42
<b>Divisional Forest Officer Nanda Devi National Park</b>	Joshimath Forest Area	malaria	Gurguti	30°41'30.6",79°50'5.4"	4.00	0.56
<b>Divisional Forest Officer Nanda Devi National Park</b>	Joshimath Forest Area	malaria	Mehargaon	30°42'26.3",79°52'27.4"	3.00	0.42
<b>Divisional Forest Officer Nanda Devi National Park</b>	Joshimath Forest Area	malaria	Timarsain Nala	30°46'37.5",79°50'29.08"	3.00	0.42
<b>Divisional Forest Officer Nanda Devi National Park</b>	Joshimath Forest Area	Badagaon	Parsar Nala	30°32'5.09",79°35'4.2"	4.00	0.56
<b>Divisional Forest Officer Nanda Devi National Park</b>	Joshimath Forest Area	उरुगाम	Vishnugaad	30°33'48.5",79°31'43"	3.00	0.42
<b>Divisional Forest Officer Nanda Devi National Park</b>	Joshimath Forest Area	उरुगाम	Kalpganga	30°31'8.54",79°30'1.987"	5.00	0.70
<b>Divisional Forest Officer Nanda Devi National Park</b>	Joshimath Forest Area	Pagan	Karmnasa Gaad	30°31'59",79°30'45.8"	3.00	0.42
<b>Sub Total</b>					<b>49.00</b>	<b>6.86</b>
<b>Divisional Forest Officer Gangotri National Park</b>	Gangotri Range	Gangotri	Salary of Chokidar Apr to June		33.00	3.26
<b>Sub Total</b>					<b>33.00</b>	<b>3.26</b>
<b>Divisional Forest Officer Pauri CSO.</b>	Pauri Civil Soyam Forest Area	Sileth	The amount is pending due to payment failure from treasury level in March 2023.	30°2'50.64",78°46'21"	10.00	9.65
<b>Sub Total</b>					<b>10.00</b>	<b>9.65</b>
<b>Divisional Forest Officer Badrinath</b>	Nand Prayag Forest Area	Sirtoli Beat	Plantation Works	30°17'20.5",79°16'51.8"	5.00	2.62
<b>Divisional Forest Officer Badrinath</b>	Nand Prayag Forest Area	Sirtoli Beat	Plantation Works	30°17'30",79°16'54.6"	4.00	2.09
<b>Sub Total</b>					<b>9.00</b>	<b>4.71</b>
<b>Divisional Forest Officer Haridwar</b>	Shyampur Forest Area	Peli 2	Provision for plantation works [ASW] under Namami Gange project	29°50'17.74",78°13'24.37"	20.00	8.66
<b>Sub Total</b>					<b>20.00</b>	<b>8.66</b>
<b>Divisional Forest Officer Narendra Nagar</b>			Plantation	to be provided	410.00	265.38
<b>Divisional Forest Officer Tehri Dam II</b>			Plantation	to be provided	94.00	61.13
<b>Divisional Forest Officer Uttarkashi</b>			Plantation	to be provided	330.00	213.67
<b>Divisional Forest Officer Soil Cons. Uttarkashi</b>			Plantation	to be provided	50.00	32.68
<b>Divisional Forest Officer Tehri</b>			Advance Soil Work	to be provided	240.00	219.64
<b>Divisional Forest Officer Narendra Nagar</b>			Advance Soil Work	to be provided	100.00	90.70
<b>Divisional Forest Officer Tehri Dam I</b>			Advance Soil Work	to be provided	150.00	136.03
<b>Divisional Forest Officer</b>			Advance Soil Work	to be provided	100.00	90.69



Name of Division	forest range	Beat	Job description	Location	Physical (Ha)	Financial (Lakh)
Tehri Dam II						
Divisional Forest Officer Uttarkashi			Advance Soil Work	to be provided	300.00	272.60
Divisional Forest Officer Soil Cons. Uttarkashi			Advance Soil Work	to be provided	100.00	90.69
Divisional Forest Officer Tehri			Maintenance work	to be provided	50.00	12.50
Divisional Forest Officer Narendra Nagar			Maintenance work	to be provided	100.00	25.00
Divisional Forest Officer Tehri Dam II			Maintenance work	to be provided	80.00	20.00
Divisional Forest Officer Uttarkashi			Maintenance work	to be provided	310.00	77.50
Divisional Forest Officer Soil Cons. Uttarkashi			Maintenance work	to be provided	330.00	83.90
		<b>Total</b>				<b>1978.00</b>

### 5.3 Theme based plantations – Plantations for creating forestry-based livelihood generation opportunities in Van Panchayats

Van Panchayat (VP) / Village Forest Council is an autonomous local institution having legally demarcated village forests. They were formed for sustainable management and protection of forests and its natural resources. The first VP, approved by the government, was formed in 1921. Uttarakhand has a total of 12089 VPs managing around 734984 ha. of forests in Uttarakhand including Reserved, protected and civil & soyam forests. The area under each VP ranges from small tracts (0.5-1 ha) of land to more than 2,000 ha. All the community forests are to be managed as per the guidelines provided in Van Panchayat Niyamawali, 2005.

The main functions of Van Panchayat are (i) To protect the forests by preventing indiscriminate cutting of trees. Clearance should be taken from the forest department for cutting trees for any valid reason as per law. (ii) to undertake steps to promote silviculture (iii) to ensure that any land in the VP is not encroached. Any violations are to be immediately reported to the concerned authorities (iv) to fix and construct the boundary pillars for an intact forest boundary (v) to carry out the directives of the Divisional Forest officer in developing and protecting forests.

Suitable land forms under the control of some van panchayats can be utilized for increasing their income that can later be utilized for management of forests under their control. Plantation of local forest species having potential of generating income for van panchayats as well as local people, such as *kaphal*, *Bel*, *Cheura*, walnut, chestnut, aam, aonla, bahera, harar, other wild fruit plants, few species of medicinal plants under exempted category, *Seabuckthorn* or any other species requiring conservation and which is not the prime species of the nearby forests is the thought behind the activity to avoid any illegal trade from forest areas in future had been proposed under the above activity in APO 2023-24. Plants with medicinal values were later on added to the list. For naming the theme of the plantation being proposed, local name of the species shall be utilized. Details such as name of the theme, name of van panchayat, location details, no. of plants, physical target in ha etc. have been collected from divisions proposing targets under the head for 2024-25 as well. Following targets are proposed based on the details provided by the forest divisions: -

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target (ha)	No. of Plants under various themes (Nos.)	Financial Target (Lakh Rs.)
1	2	3	7	8		9
5.5	Rule 5(2)(b)	Theme based plantations in Van Panchayats (ASW)	ha.	600.00	600000	400.00
		Theme based plantations in Van Panchayats (Plantation)	ha	167.00	167000	100.00
		<b>Sub Total</b>		<b>767.00</b>	<b>767000</b>	<b>500.00</b>

### Division Wise Physical and Financial Planning

Division	Head	Component	Physical	Financial
DFO SC NAINITAL	Plantation under NPV	Theme based plantations	60	31.2
DFO BADRINATH	Plantation under NPV	Theme based plantations	33	29.63
DFO BAGESHWAR	Plantation under NPV	Theme based plantations	80	85.79
DFO CHAKRATA	Plantation under NPV	Theme based plantations	30	24.11
DFO GARHWAL	Plantation under NPV	Theme based plantations	70	97.00
DFO LANSDOWNE	Plantation under NPV	Theme based plantations	7	9.29
DFO MUSSOORIE	Plantation under NPV	Theme based plantations	10	11.00
DFO NAINITAL	Plantation under NPV	Theme based plantations	23	16.2
DFO PAURI CIVIL SOYAM	Plantation under NPV	Theme based plantations	10	5.24
DFO PITHORAGRAH	Plantation under NPV	Theme based plantations	50	57.45
DFO RUDRAPRAYAG	Plantation under NPV	Theme based plantations	20	12.52
DFO SC RANIKHET	Plantation under NPV	Theme based plantations	50	24.58
DFO TARAI WEST	Plantation under NPV	Theme based plantations	152	50.00
DFO Tehri Dam I	Plantation under NPV	Theme based plantations	5	3.00
DFO TEHRI DAM2	Plantation under NPV	Theme based plantations	5	6.71
DFO TONS	Plantation under NPV	Theme based plantations	10	3.21
DFO UPPER YAMUNA BARKOT	Plantation under NPV	Theme based plantations	10	11.06
DFO Ramnagar SC	Plantation under NPV	Theme based plantations	6	3.60
DFO Narendranagar	Plantation under NPV	Theme based plantations	10	6.00
Other Divisions	Plantation under NPV	Theme based plantations	126	12.41
		<b>Total</b>	<b>767</b>	<b>500</b>

## SITE SPECIFIC PLANNING (SSP)

Name of Activity: NPV - Theme Based Plantations Select a site and take up plantation of local species (such as *Kaphal, Bel, Cheura, wild fruit plants, Seabuckthorn* or any other species requiring conservation) . For naming the theme use local name of the species

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
DFO Bageshwar	10	10.72375	NA	Kapkot Forest Area	Basti 12,3	hemp based plantations	29°57'27",80°0'11"
DFO Bageshwar	10	10.72375	NA	Bageshwar Forest Area	Palri 2 , N khabdoli 8	Theme based plantations	29°53'9",79°46'24"
DFO Bageshwar	5	5.361875	NA	Gadkhet Forest Area	Lamchula 27	Theme based plantations	29°59'47",79°39'41"
DFO Bageshwar	15	16.085625	NA	forest area glacier	Seesakhani 6, dhakuri 11, leeti 7	Theme based plantations	29°59'14",80°3'15"
DFO Bageshwar	20	21.4475	NA	Forest area Baijnath	sikharkot 38, garur 21, garur 22, garur 29	Theme based plantations	29°53'3",79°32'45"
DFO Bageshwar	20	21.4475	NA	Dharamgher Range	basti 10, dasoli 2b, basti 5, dasoli 2a	Theme based plantations	29°54'4.2",80°2'15.38"
<b>Sub Total</b>	<b>80.00</b>	<b>85.79</b>					
DFO Nainital	10	7.04	NA	Badhon Forest Area	west okhaldhunga ct.no. 3	ASW for Theme based plantation - 10.00 Ha. amount 9.70 Lakh	29°14'15",79°37'9"
DFO Nainital	2	1.4	NA	municipal forest area	Nagarpalika 30	ASW for theme based plantation at Nagarpalika ct. no. 30 2.00 Ha. and 1.94 Lakh	29°21'51",79°27'40"
DFO Nainital	3	2.11	NA	Kosi Vinayak Forest Area	Badandhura 9	Plantation at Bandandhura 9 in 3.00 Ha. for theme based plantation Phy 3.00 Ha. ₹1.05 Lakh	29°30'9",79°19'7"
DFO Nainital	3	2.11	NA	Kosi Vinayak Forest Area	Rajghar ct. no. 15	Plantation at Bandandhura 7 in 3.00 Ha. for theme based plantation Phy 3.00 Ha. Fin 1.05	29°30'11",79°19'17"

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
DFO Nainital	5	3.52	NA	Badhon Forest Area	Purvi okhaldhunga ct. no. 2	Plantation at Purvi okhaldhunga ct. no. 2 in 5.00 Ha. for theme based plantation Phy 5.00 Ha. ₹2.46 Lakh	29°22'47",79°68'21"
<b>Sub Total</b>	<b>23</b>	<b>16.18</b>					
DFO Ranikhet Soil	10	4.91	NA	Chantharia	Kunshyari VP	Chanthariya Van Shetra mi Kunshyari VP 10.00 hac. I have to do tree planting work.	29°44'21",79°25'15"
DFO Ranikhet Soil	8	3.93	NA	Chantharia	Ratkhal VP	Chanthariya Van Shetra mi Ratkhal VP 08.00 hac. I have to do tree planting work.	29°50'28",79°27'40"
DFO Ranikhet Soil	20	9.83	NA	Gagas	Naini Kaligar VP	Gagaas Van Shetra mi Naini kaligar VP 20.00 hac. I have to do tree planting work.	29°43'26.01",79°31'25.57"
DFO Ranikhet Soil	6	2.94	NA	Chaukhutiya	Thapla VP	Chaukhutiya Van Shetra mi Thapla VP 06.00 hac. I have to do tree planting work.	29°47'29.6",79°16'36.1"
DFO Ranikhet Soil	6	2.94	NA	sialde	Kafalgair vp	Shyaldey Van Shetra mi Kafalgair VP 06.00 hac. I have to do tree planting work.	29°56'75",79°14'26"
<b>Sub Total</b>	<b>50</b>	<b>24.58</b>					
DFO Nainital Soil	5	2.6	NA	Betalghat	Katimi VP	Theme Based Plantations in Katimi VP	29°33'41.4",79°16'48.8"
DFO Nainital Soil	5	2.6	NA	Betalghat	Chandrakote VP	Theme Based Plantations in Kandrakote VP	29°33'57.4",79°22'57.2"
DFO Nainital Soil	5	2.6	NA	Betalghat	Tallipali VP	Theme Based Plantations in Tallipali VP	29°32'49.7",79°22'33.9"
DFO Nainital Soil	5	2.6	NA	Betalghat	Darima VP	Theme Based Plantations in DarimaVP	29°32'42.4",79°24'3.02"
DFO Nainital Soil	5	2.6	NA	Ramgarh	Jaurasi VP	Theme Based Plantations in Jaurasi VP	29°31'56.4",79°32'1.5"
DFO Nainital Soil	5	2.6	NA	Ramgarh	Dhari Ulgaur VP	Theme Based Plantations in	29°29'28.3",79°31'18.9"

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
						DhariUlgaur VP	
DFO Nainital Soil	5	2.6	NA	Ramgarh	Haroli VP	Theme Based Plantations in Haroli VP	29°30'58.1",79°26'38.8"
DFO Nainital Soil	5	2.6	NA	Chaugarh	Bhorsha	Theme Based Plantations in Bhorsha VP	29°17'92.3",79°36'38.2"
DFO Nainital Soil	5	2.6	NA	Chaugarh	Pastola VP	Theme Based Plantations in Pastola VP	29°15'37.2",79°38'54.5"
DFO Nainital Soil	5	2.6	NA	okhalkanda	Tushraar VP	Theme Based Plantations in Tushraar VP	29°19'51.2",79°46'38.7"
DFO Nainital Soil	5	2.6	NA	Mukteshwar	Satoli VP	Theme Based Plantations in Satoli VP	29°29'9.19",79°39'15.1"
DFO Nainital Soil	5	2.6	NA	Mukteshwar	Darima VP	Theme Based Plantations in Darima VP	29°23'8.4",79°38'51.6"
<b>Sub Total</b>	<b>60</b>	<b>31.2</b>					
DFO Terai West	76	25	NA	Jaspur Southern Forest Area	Bhawanipur	Haldua Toll Plaza 03 km from Fika River on Rashtriyaraj Marg NH 74.	
DFO Terai West	76	25	NA	Kashipur Forest Area	Govindpur	03 km from Dhelapul to Karanpur on Rashtriya Raj Road NH 74.	
<b>Sub Total</b>	<b>152</b>	<b>50</b>					
Pauri Civil Soyam	5	2.62	NA	Paba Forest Area	Khanduli	Theme Based Plantation	30°9'2.25",78°46'2"
Pauri Civil Soyam	5	2.62	NA	Paba Forest Area	Maithana	Theme Based Plantation	30°6'23.67",78°49'33.76"
<b>Sub Total</b>	<b>10</b>	<b>5.24</b>					
DFO Badrinath	5	6.74	NA	Chamoli Forest Area	In Chamoli Range	Advance Soil Works for Theme Based Plantation- Chamoli Range	30°20'46.57",79°33'40.71"
DFO Badrinath	5	6.74	NA	Nand Prayag Forest Area	Sainj Beat	Advance Soil Works for Theme Based Plantation- Nandprayag Range	30°15'45.633",79°18'42.238"

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
DFO Badrinath	5	6.73	NA	Nand Prayag Forest Area	Banjbagad Beat	Advance Soil Works for Theme Based Plantation- Nandprayag Range	30°11'31.332",79°29'14.139"
DFO Badrinath	5	2.62	NA	Chamoli Forest Area	In Chamoli Range	Plantation Works for Theme Based Plantation- Chamoli Range	30°19'31",79°30'10"
DFO Badrinath	3	1.57	NA	Pinder Central Forest Region	In Center Pindar Range	Plantation Works for Theme Based Plantation- Center Pindar Range	30°6'37.3",79°29'26.5"
DFO Badrinath	5	2.62	NA	Pinder Central Forest Region	In Center Pindar Range	Plantation Works for Theme Based Plantation- Center Pindar Range	30°7'21.3",79°29'2"
DFO Badrinath	5	2.61	NA	Pinder Central Forest Region	In Center Pindar Range	Plantation Works for Theme Based Plantation- Center Pindar Range	30°6'0.51",79°32'31.5"
<b>Sub Total</b>	<b>33</b>	<b>29.63</b>					
DFO Garhwal	5	6.92	NA	Pauri Forest Area	Pauri	Theme based plantations - ASW	
DFO Garhwal	10	13.85	NA	Amelie West Forest Area	damdeval	Theme based plantations - ASW	
DFO Garhwal	10	13.85	NA	diwa forest area	deeva	Theme based plantations - ASW	
DFO Garhwal	30	41.57	NA	Amelie East Forest Area	thailisain	Theme based plantations - ASW	
DFO Garhwal	5	6.92	NA	Paithani Forest Area	Paithani	Theme based plantations - ASW	
DFO Garhwal	10	13.85	NA	Pakhda Forest Area	pokhra	Theme based plantations - ASW	
<b>Sub Total</b>	<b>70</b>	<b>97.00</b>					

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
DFO Rudraprayag	5	3.13	NA	Forest area North Jakholi	Badhani K.S.-2	To carry out afforestation and other works in the year 2024-25 in 05 hectare area of Badhani KS-2 under North Jakholi range (paragraph no. 14.4.3.3 of the action plan, table no. 14.15) - Theme based afforestation.	30°32'47",78°55'51"
DFO Rudraprayag	5	3.13	NA	Forest area North Jakholi	Badhani KS-3	To carry out afforestation and other works in the year 2024-25 in 05 hectare area of Badhani KS-3 under North Jakholi range (paragraph no. 14.4.3.3 of the action plan, table no. 14.15) - Theme based afforestation.	30°32'44",78°55'96"
DFO Rudraprayag	5	3.13	NA	Forest area North Jakholi	Panjana	To do afforestation and other works in the year 2024-25 in 05 hectare area of Jakhani KS-3 under North Jakholi range (paragraph no. 14.4.3.3 of the action plan, table no. 14.15) - Theme based afforestation.	30°22'587",78°56'366"
DFO Rudraprayag	5	3.13	NA	Forest area Southern Jakholi	Ratanpur KC-11A	To carry out afforestation and other works in the year 2024-25 in 05 hectare area of Ratanpur KS-11A (Jawadi area) under Southern Jakholi Range (Para No. 14.4.3.3 of the action plan, Table No. 14.15) - Theme based afforestation.	30°17'24.83",78°56'80.81"
<b>Sub Total</b>	<b>20</b>	<b>12.52</b>					

Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
DFO Lansdowne	7	9.29	NA	Lansdowne Forest Area	Farsuly	On carrying out 5 hectares of ANR advance soil work in Matiyali Beat/Kundra-3 under Duggada Range.	29°58'26.59",78°35'57.47"
<b>Sub Total</b>	<b>7</b>	<b>9.29</b>					
Upper Yamuna Barkot	10	11.06	NA	Makarsanti Forest Area	tiya		30°43'36",77°12'48"
<b>Sub Total</b>	<b>10</b>	<b>11.06</b>					
DFO Chakrata	10	8.03	NA	Babar Forest Area	0	Theme based afforestation advance soil work in Darmigad-6B under Babar Range.	30°53'18",77°54'43"
DFO Chakrata	10	8.03	NA	Babar Forest Area	0	Theme based afforestation advance soil work in Mundali-15B under Babar Range.	30°49'46.963",77°54'33.451"
DFO Chakrata	10	8.03	NA	Kansar Forest Area	0	Theme based afforestation work in Devvan-9B under Kanasar range.	30°44'24",77°52'21.1"
<b>Sub Total</b>	<b>30</b>	<b>24.11</b>					
DFO Tons	10	3.21	NA	sandra	Benol-15	The said area is proposed under the pine work scheme. Shisham species has been selected for theme based plantation on experimental basis.	31°3'325",78°5'210"
<b>Sub Total</b>	<b>10</b>	<b>3.21</b>					
<b>Total</b>	<b>555</b>	<b>347.82</b>					
Mussoorie Forest Division	10	11				A.S.W.	
Pithoragarh Forest Division	30	57.45				A.S.W.	
Tehri Dam II	5	6.71				A.S.W.	
<b>DFO Ramnagar Soil</b>	<b>6</b>	<b>3.60</b>				<b>Plantation</b>	



Division Name	Physical (Ha)	Financial (Lakh)	type of work	forest range	one beat	job description	ground location
DFO Tehri Dam II	5	3.00				Plantation	
DFO Narendranagar	10	6.00					
Other Forest Divisions	126	12.41					
<b>Grand Total</b>	<b>767</b>	<b>500.00</b>					

## 5.4 Restoration of water bodies, ponds, plantations and artificial wetlands in Ganga Flood Plain Zone as per directions of Hon. NGT in OA no. 200/2014

As per the directions of hon NGT vide order dated 29.05.2019 in O.A. 200/2014-M.C. Mehta Vs Union of India & ors. on prevention and control of pollution in river Ganga and allied matters, the Hon'ble Court had directed that *"the specified flood plain zone needed to be handed over to the forest department for plantation, for which CAMPA funds can be utilized."*

A meeting of the River Rejuvenation Committee was held under the chairmanship of Additional Chief Secretary, RD, Dehradun on 05.11.2020, in which it was directed that the irrigation department hand over the flood plain zones of river Ganga and its tributaries to the Uttarakhand Forest Department who will take up the work of afforestation, setting up biodiversity park & other treatment works in the forest areas utilizing CAMPA funds, while the flood plain zones falling in revenue areas were to be handed over to the rural development department.

In follow up of the above directions of hon NGT and Govt. of Uttarakhand, Additional Principal Chief Conservator of Forests, Environment, Uttarakhand vide his letter dated 14.09.2021 had provided the details of physical and financial targets of afforestation and treatment works under 09 forest divisions. The total outlay of the proposal is ₹16.10 Cr for 5 years which includes afforestation works on 214 ha area and construction of 4263 nos. of engineering structures as provided in the below given chart.

S. No.	Name of Forest Division	Activity	Year 1		Year 2		Year 3		Year 4		Year 5		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Kedarnath Forest Division	Afforestation	0	0	0	0	0	0	0	0	0	0	0	0
		Engineering Works	105	35.65	60	20.37	50	16.98	40	13.58	30	10.19	285	96.77
2	Badrinath Forest Division	Afforestation												0
		Engineering Works	70	23.79	69	23.45	65	22.09	65	22.09	65	22.09	334	113.51
3	Rudraprayag Forest Division	Afforestation	-	49.24	89.5	34.39							89.5	83.62
		Engineering Works	200	50	200	50	397	99.25					797	199.25
4	Narendranagar Forest Division	Afforestation	-	228.82	75	16.55		8.92		8.36		8.24	75	270.89
		Engineering Works	225	25.44									225	25.44
5	Tehri Forest Division	Afforestation	-	8.2	10	3.52		1.28		1.11		1.1	10	15.21
		Engineering Works	207	100.16									207	100.16
6	Gangotri National Park	Afforestation	-	3.41	5	1.64		0.57		0.53		0.52	5	6.67
		Engineering Works	195	64.52	195	64.52	195	64.52	195	64.52	195	64.52	975	322.6
7	Nandadevi National Park	Afforestation	-	13.05	10	4.92		1.17		1.17		0.94	10	21.55
		Engineering Works	80	24.17	80	24.17	70	21.15	60	18.13	50	15.11	340	102.73
8	Haridwar Forest Division	Afforestation	-	21.02	24	9.4		3.96		2.55		2.02	24	38.95
		Engineering Works	25	8.22	31	10.26	12	4.1	25	8.22	37	12.33	132	43.13
9	Uttarkashi Forest Division	Afforestation	-	1.27	1.44	0.52		0.16		0.15		0.15	1.44	2.25
		Engineering Works	968	167.66									968	167.66
	Total	Afforestation		325.01	214.94	70.94	0	16.06	0	13.87	0	12.97	214.94	439.14
		Engineering Works	2075	499.61	635	192.77	789	228.09	385	126.54	377	124.24	4263	1171.25

S. No.	Name of Forest Division	Activity	Year 1		Year 2		Year 3		Year 4		Year 5		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
														<b>1610.39</b>

Against the above targets, an amount of ₹ 3.60 Cr was spent in the first year (2021-22) and ₹ 3.73 Cr in the 2nd year while an amount of 2.18 Cr has been allocated in 3<sup>rd</sup> year (2023-24) for implementation of planned activities. The target for 2024-25, as per the above chart, will be ₹ 1.40 Cr.

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
5.6	Rule 5(2)(g)	(a) Restoration of water bodies, ponds, plantations and artificial wetlands in Ganga Flood Plain Zone as per directions of Hon. NGT in OA no. 200/2014.			
i		<b>Plantations in flood Plain Zone</b>			
c.		Afforestation Works - Maintenance	ha	214.00	13.87
		<b>Sub-Total</b>			<b>13.87</b>
ii		Treatment works - check dams	Nos.	385	126.54
		<b>Sub-Total</b>			<b>126.54</b>
		<b>Total</b>			<b>140.41</b>

Further, the Conservation & Development of Wetlands has been proposed in follow up of the directions provided by the Chief Secretary, Uttarakhand in the meeting held on 04.12.2020 for compliance of directions of the Hon'ble NGT in O.A. 325 / 2015 Lt. Col. Sarvadaman Singh Oberoi Vs. Union of India & Ors. It was directed in the meeting that for conservation & development of the wetlands in forest areas, CEO, Uttarakhand CAMPA shall be the nodal officer and for outside forest areas irrigation department will be the nodal agency and that CAMPA and other funds shall be utilized for the purpose of conserving wetlands in forest areas. Against the 5 year detailed project submitted by APCCF, Environment, Uttarakhand, 3 year activities have already been funded under CAMPA as per approved APOs. Following targets have been proposed for 4<sup>th</sup> year by the respective forest divisions under the above heads in APO 2024-25: -

## SITE SPECIFIC PLANNING (SSP)

**APO Year:- 2024-25**

**Amount in Lakh**

Division Name	Physical (Nos)	Financial (Lakh)	type of work	forest range	one beat	Workplace	job description	ground location
DFO Rudraprayag	15	3	NA	Guptkashi Unit	Maikhanda. No. 3A		Maikhanda. Construction	30°35'34.65",79°1'36.79"

Division Name	Physical (Nos)	Financial (Lakh)	type of work	forest range	one beat	Workplace	job description	ground location
							of check dam in K. No. 3A	
DFO Rudraprayag	20	4	NA	Guptkashi Unit	Maikhanda. No. 2D		Maikhanda. Construction of check dam in K.No. 2D	30°35'4.65",79°2'11.01"
DFO Rudraprayag	20	4	NA	Guptkashi Unit	Bashti		Check dam construction in Bashti	30°27'25.66",79°4'15.13"
DFO Rudraprayag	15	3	NA	Guptkashi Unit	beers		Check dam construction in Bir	30°26'45.05",79°4'24.29"
DFO Rudraprayag	10	2	NA	Guptkashi Unit	Ryansu		Check dam construction in Ryansu	30°26'34.44",79°4'21.7"
DFO Rudraprayag	20	4	NA	Augustmuni	Chandrapuri		Check dam construction in Chandrapuri	30°26'1.39",79°4'7.31"
DFO Rudraprayag	10	2	NA	Augustmuni	nelly pond		Construction of check dam in Nellie Kund	30°25'47.48",79°3'59.43"
DFO Rudraprayag	24	4.8	NA	Forest area North Jakholi	giver		Check dam construction in Giwala	30°23'34.19",79°1'15.63"
DFO Rudraprayag	20	4	NA	Forest area North Jakholi	Falati		Check dam construction in Falati	30°22'36.86",78°59'44.24"
DFO Rudraprayag	10	2	NA	Forest area North Jakholi	Tolab		Check dam construction in Tolab	30°22'0.17",78°55'59.65"
DFO Rudraprayag	15	3	NA	Forest area Southern Jakholi	Pingadi		Check dam construction in Pinagadi	30°19'23.81",78°58'2.28"
DFO Rudraprayag	10	2	NA	Forest area Southern Jakholi	Ratanpur K.No. 9B		Construction of check dam in Ratanpur K.No. 9B	30°19'5.67",78°57'59.25"
DFO Rudraprayag	10	2	NA	Khankra Range	loli		Check dam construction in Loli	30°16'12.93",78°57'23.23"
DFO Rudraprayag	15	3	NA	Khankra Range	Chauras K. No. 5		Construction of check dam in Chauras District No. 5	30°15'17.41",78°53'25.45"
DFO Rudraprayag	20	4	NA	Khankra Range	chantikhaal		Check dam construction in Chhantikhal	30°15'11.41",78°53'13.8"
DFO Rudraprayag	20	4	NA	Rudraprayag	Saud		Check dam	30°17'56.47",79°3'44.8"

Division Name	Physical (Nos)	Financial (Lakh)	type of work	forest range	one beat	Workplace	job description	ground location
				Range	Shivanandi		construction in Saud Shivanandi	
<b>Sub Total</b>	<b>0</b>	<b>0</b>						
DFO Kedamath Wildlife Division	15	5.09	NA	Dhanpur Forest Area	Dhanpur		DRY Checkdam	30°56'30.88",79°12'43.33"
DFO Kedamath Wildlife Division	10	3.39	NA	Gopeshwar Forest Area	Gopeshwar		DRY Checkdam	30°15'13.06",79°7'22.36"
DFO Kedamath Wildlife Division	15	5.09	NA	Nagnath Forest Area	Nagnath		DRY Checkdam	30°13'5.95",79°15'0.62"
<b>Sub Total</b>	<b>40</b>	<b>13.57</b>						
DFO Tehri	10	2.01	NA	Paukhal Forest Area	Pilkhi-03		Maintenance [NGT 200/2014]	30°20'25",78°30'35"
DFO Badrinath	65	22.09					Construction of Check Dams	to be provided
DFO Narendra nagar	75	8.36					Plantation Maintenance	to be provided
DFO Gangotri National Park	5	0.53					Plantation Maintenance	to be provided
DFO Gangotri National Park	195	63.52					Construction of Check Dams	to be provided
DFO Nandadevi National Park	10	1.17					Plantation Maintenance	to be provided
DFO Nandadevi National Park	60	18.13					Construction of Check Dams	to be provided
DFO Haridwar	24	2.55					Plantation Maintenance	to be provided
DFO Haridwar	60	8.22					Construction of Check Dams	to be provided
DFO Uttarkashi	1.44	0.15					Plantation Maintenance	to be provided
<b>Grand Total</b>	<b>545.44</b>	<b>140.3</b>						

## 6. ASSISTED NATURAL REGENERATION (ANR)

### Activity Summary:

S.No	ANR Target as per Working Plan for Current Year	Assisted Natural Regeneration (ANR)			Others Schemes		Interest Amount to offset incremental cost of ANR	Remarks
	Project Name/Details	Physical	Location	Financial	Phy	Fin		
		(in Ha.)	Kml file	(in lakhs)	(in Ha.)	(In lakhs)		
6.1	Assisted Natural Regeneration (ANR) maintenance							Included under the head Restoration of Degraded Forests in chapter 5
	<b>Total</b>							

### 6.1 Assisted Natural Regeneration (ANR)

Assisted Natural Regeneration (ANR) is a holistic approach to forest management that focuses on supporting and accelerating the natural process of regeneration and growth. It is an eco-friendly and low-cost alternative to traditional afforestation or reforestation methods and can be applied in degraded forests, as well as in existing forests to enhance their productivity and resilience. Under ANR, the forest is managed with minimal human intervention, and the focus is on creating favourable conditions for the natural regeneration of tree species. This can include removing unwanted weeds, bushes and other invasive species, and protecting young regeneration or planted saplings from grazing or browsing by animals. In some cases, the area may also be assisted in the dispersal of native tree seeds or planting locally sourced seedlings.

The main objective of ANR is to create a self-sustaining, diverse, and productive forest ecosystem. A well-managed ANR in a degraded area can result in increased carbon sequestration, soil conservation, habitat restoration, and production of wood and NTFPs. Additionally, ANR can contribute to the conservation of biodiversity and provide a range of environmental and social benefits, such as reducing soil erosion, improving water quality, and providing livelihoods for local communities. It is a promising approach to forest management that can effectively restore degraded forests and enhance existing forests while promoting ecological, social, and economic benefits. ANR has been one of the prime forestry activities under CAMPA in Uttarakhand which has been a part of the APOs in the past years.

In 2024-25 new work under Restoration of Degraded Forests (RDF) is being initiated and all proposals for maintenance of regeneration areas shall be included in the allocation of forest divisions.

## 7. SOIL & MOISTURE CONSERVATION (SMC) WORKS

S.No	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
		Physical (in Ha.)	Location Kml file	Financial (in lakhs)	Physical (in Ha.)	Financial (In lakhs)		
7.1	Stream-shed Management under Soil and water conservation works including cost of Detailed Technical Reports (DTRs), Plantations & Implementation including VPs	205 Streams		4860.00				
	<b>TOTAL</b>			<b>4860.00</b>				

### 7.1 Stream-shed Management under Soil and water conservation works including cost of Detailed Technical Reports (DTRs)

Scientific management of Spring-sheds and Stream-sheds has evolved in Uttarakhand quite recently, after the NITI Aayog published its resource book on management of Springs in 2018. A new approach of rejuvenation of streams utilizing the scientific knowledge to address the revival of dying springs in the mountain areas. The identification of the true catchments is based on the study of hydrological and geological arrangement of the area. Forest department of Uttarakhand took the initiative in 2018 and created Springshed Management Consortium (SMC) for undertaking management of Springsheds falling in the forest areas. The SMC has representation from Geologists, Hydrologists, Sociologists, NGOs and forest officers. In this effort around 58 springs were taken up for treatment in previous years.

The activity is targeted to address the issue of drying water sources/ springs /streams /cascades and make such efforts that lead to increase the overall water discharge of the selected Stream. These efforts include preparing and implementing Detailed Technical Project (DTP) spread over a period of 3-to-5-year duration with the help of the experts involving Civil Engineers, Geologists, Hydrologists, GIS analysts and other experts of the subject. The recharge zones in the catchments of the selected streams shall be treated, as per requirement, with construction of check dams, gully plugging, contour trenches, recharge ponds, recharge pits, water bodies, plantation and other recharge activities as provided in the DTP. Each activity under the project shall be Geo-tagged and shall remain confined to a micro-watershed as far as possible.

In 2023-24 however, around 350 DTPs for the treatment of selected springs/streams that were prepared and submitted by divisions carried wide range of variations rendering difficulty in compilation and subsequent monitoring of utilization. Therefore, keeping in mind the expected outcome and bringing uniformity to the DTRs a broad guideline was circulated in a meeting on 14.09.2023 held under the chairmanship of PCCF (HoFF), Uttarakhand. The guidelines mainly include directions for selecting 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> order streams and embedded springs therein, under a perspective plan of 3 to 5 years. Following are the guidelines, that were issued and requires to be followed during implementation in 2024-25 and further years.

## 1. Selection Criteria for Moisture Conservation Works under CAMPA for Stream Rejuvenation

- (i) Selection should follow watershed approach
- (ii) Availability of perennial streams of not less than 3rd order.
- (iii) Streams either flowing through Forests or is adjacent to the forest
- (iv) Forests preferably should be in Chir-pine forest
- (v) Possibility of construction of Jal Kund/ RCC check dams at a point from where collected water could be passed to Forest area.

## 2. Criteria for Project Cost and Model Structures

- (i) Gully pugs - up to 40 no. at the top of streams of order 1.
- (ii) Pirul / RR dry check dams - up to 30 to 35 No. at the lower part of streams of order 1 or at the upper part of streams of order 2.
- (iii) Crate wire Check dams - 8 to 10 No. at the lower part of streams of order 2 or at the upper/ middle portion of streams of order 3.
- (iv) Chal Khal - 30 to 35 no. at the appropriate sites in the catchment area of the Streams under treatment.
- (v) Jal Kund or RCC check dams - 2 to 3 no. at appropriate sites.

Based on the revised DTPs received as per above guidelines, an amount of Rs. 46.00 Crore was allocated to the concerned forest divisions for implementation of 205 nos. of DTPs for equal number of streams. For 2024-25, the 2<sup>nd</sup> year targets of the perspective plans received in 2023-24 shall be taken up for implementation along with any fresh DTPs for remaining water bodies. The stream wise details of the current discharge levels and structures proposed for enhancing recharge activities in the catchments has also been provided below under following divisions:

## Division Wise Physical and Financial Planning

Amount in Lakh ₹

Components / Activities under CAMPA	Rejuvenation of Water Sources (Springshed / Streamshed management against detailed proposals)		Soil & Water Conservation Measures (Springshed / Streamshed Management against DTR)		Total	
	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7
<b>CF NORTH KUMAON CIRCLE</b>						
ALMORA DIVISION		0.00	10.00	50.00	10.00	50.00
ALMORA CS DIVISION		0.00	10.00	50.00	10.00	50.00
PITHORAGARH DIVISION		0.00	10.00	50.00	10.00	50.00
CHAMPAWAT DIVISION		0.00	10.00	50.00	10.00	50.00
BAGESHWAR DIVISION	4.00	202.05	10.00	50.00	14.00	252.05
<b>Total NORTH KUMAON CIRCLE</b>	<b>4.00</b>	<b>202.05</b>	<b>50.00</b>	<b>250.00</b>	<b>54.00</b>	<b>452.05</b>
<b>CF SOUTH KUMAON CIRCLE</b>						
NAINITAL DIVISION	2.00	26.17	10.00	50.00	12.00	76.17
RAMNAGAR SC DIVISION		0.00	10.00	50.00	10.00	50.00
RANIKHET SC DIVISION		0.00	10.00	50.00	10.00	50.00
NAINITAL SC DIVISION			10.00	50.00	10.00	50.00
<b>Total in SOUTH KUMAON CIRCLE</b>	<b>2.00</b>	<b>26.17</b>	<b>40.00</b>	<b>200.00</b>	<b>42.00</b>	<b>226.17</b>
<b>CF WESTERN CIRCLE</b>						
TARAI EAST DIVISION		0.00	10.00	50.00	10.00	50.00
TARAI WEST DIVISION		0.00	10.00	50.00	10.00	50.00



Components / Activities under CAMPA	Rejuvenation of Water Sources (Springshed / Streamshed management against detailed proposals)		Soil & Water Conservation Measures (Springshed / Streamshed Management against DTR)		Total	
	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7
TARAI CENTRAL DIVISION		0.00	10.00	50.00	10.00	50.00
HALDWANI DIVISION		0.00	10.00	50.00	10.00	50.00
RAMNAGAR DIVISION	2.00	45.00	10.00	50.00	12.00	95.00
<b>Total in WESTERN CIRCLE</b>	<b>2.00</b>	<b>45.00</b>	<b>50.00</b>	<b>250.00</b>	<b>52.00</b>	<b>295.00</b>
<b>Total KUMAUN ZONE</b>	<b>8.00</b>	<b>273.22</b>	<b>140.00</b>	<b>700.00</b>	<b>148.00</b>	<b>973.22</b>
CF BHAGIRATHI CIRCLE		0.00		0.00	0.00	0.00
UTTARKASHI SC DIVISION	1.00	10.00	10.00	50.00	11.00	60.00
UTTARKASHI DIVISION		0.00	10.00	50.00	10.00	50.00
TEHRI DAM1 DIVISION		0.00	10.00	50.00	10.00	50.00
TEHRI DAM2 DIVISION		0.00	10.00	50.00	10.00	50.00
NARENDRA NAGAR DIVISION		0.00	10.00	50.00	10.00	50.00
TEHRI DIVISION		0.00	10.00	50.00	10.00	50.00
<b>Total in BHAGIRATHI CIRCLE</b>	<b>1.00</b>	<b>10.00</b>	<b>60.00</b>	<b>300.00</b>	<b>61.00</b>	<b>310.00</b>
CCF GARHWAL zone					0.00	0.00
CF GARHWAL CIRCLE		0.00		0.00	0.00	0.00
PAURI CS DIVISION		0.00	10.00	50.00	10.00	50.00
BADRINATH DIVISION		0.00	10.00	50.00	10.00	50.00
GARHWAL DIVISION			10.00	50.00	10.00	50.00
ALAKNANDA SC DIVISION	2.00	15.93	10.00	50.00	12.00	65.93
RUDRAPRAYAG DIVISION	2.00	22.97	10.00	50.00	12.00	72.97
<b>Total in GARHWAL CIRCLE</b>	<b>4.00</b>	<b>38.90</b>	<b>50.00</b>	<b>250.00</b>	<b>54.00</b>	<b>288.90</b>
CF SHIVALIK CIRCLE		0.00		0.00	0.00	0.00
LANSDOWNE SC DIVISION	361.00	51.85	10.00	50.00	371.00	101.85
KALSI SC DIVISION		0.00	10.00	50.00	10.00	50.00
LANSDOWNE DIVISION		0.00	10.00	50.00	10.00	50.00
HARIDWAR DIVISION		29.97	10.00	50.00	10.00	79.97
DEHRADUN DIVISION		176.32	10.00	50.00	10.00	226.32
<b>Total in SHIVALIK CIRCLE</b>	<b>361.00</b>	<b>258.14</b>	<b>50.00</b>	<b>250.00</b>	<b>411.00</b>	<b>508.14</b>
CF YAMUNA CIRCLE		0.00		0.00	0.00	0.00
UPPER YAMUNA DIVISION		0.00	10.00	50.00	10.00	50.00
CHAKRATA DIVISION		0.00	10.00	50.00	10.00	50.00
MUSSOORIE DIVISION		0.00	10.00	50.00	10.00	50.00
TONS DIVISION		0.00	10.00	50.00	10.00	50.00
<b>Total in YAMUNA CIRCLE</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>200.00</b>	<b>40.00</b>	<b>200.00</b>
<b>Total GARHWAL ZONE</b>	<b>366.00</b>	<b>307.04</b>	<b>200.00</b>	<b>1000.00</b>	<b>566.00</b>	<b>1307.04</b>
CWLW / PCCF WILDLIFE		0.00		0.00	0.00	0.00
RAJAJI NATIONAL PARK		0.00	10.00	50.00	10.00	50.00
NANDEVI NATIONAL PARK		0.00	10.00	50.00	10.00	50.00
KEDARNATH DIVISION		0.00	10.00	50.00	10.00	50.00
KALAGARH TIGER RESERVE		0.00	10.00	50.00	10.00	50.00
CORBETT TIGER RESERVE		0.00	10.00	50.00	10.00	50.00
AASAN CR		0.00		0.00	0.00	0.00
JHILMIL CR		0.00		0.00	0.00	0.00
PAWALGARH CR		0.00		0.00	0.00	0.00
NAINADEVI CR		0.00		0.00	0.00	0.00
GOVIND WLS		0.00	10.00	50.00	10.00	50.00
GANGOTRI NATIONAL PARK	0.00	0.00	10.00	50.00	10.00	50.00
BINSAR WLS	0.00	0.00		0.00	0.00	0.00
BINO G WLS		0.00		0.00	0.00	0.00
ASKOT WS DIVISION		0.00	0.00	0.00	0.00	0.00
DIR NDBR		0.00	0.00		0.00	0.00
NANDHAUR WLS		0.00	0.00	0.00	0.00	0.00
<b>Total in WILDLIFE DIVISIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>350.00</b>	<b>70.00</b>	<b>350.00</b>
CCF BIO DIVERSITY AND RESEARCH		0.00		0.00	0.00	0.00

Components / Activities under CAMPA	Rejuvenation of Water Sources (Springshed / Streamshed management against detailed proposals)		Soil & Water Conservation Measures (Springshed / Streamshed Management against DTR)		Total	
	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7
Silva Saal		0.00		0.00	0.00	0.00
Silva Parvatiya		0.00		0.00	0.00	0.00
<b>Total in RESEARCH CIRCLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PCCF Van Panchayat					0.00	0.00
APCCF, Projects					0.00	0.00
APCCF / CEO, CAMPA					0.00	0.00
Director, FTA, Haldwani					0.00	0.00
CCF, Monitoring and Evaluation					0.00	0.00
CCF, IT, Uttarakhand					0.00	0.00
<b>Total OTHERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL (In Activities)</b>	<b>374.00</b>	<b>580.26</b>	<b>410.00</b>	<b>2050.00</b>	<b>784.00</b>	<b>2630.26</b>

## SITE SPECIFIC PLANNING (SSP):

Name of Activity: Soil and Water Conservation

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year				
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'	
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)		
1.Rudraprayag FD	Bhunka Gadhera		Himalaya GIS Consultants		1079	13	8.20					2	0.50					40	0.14				8.84	3.16	2.65	
20.12.2023	Lann Gad				2782.15	43	31.02					7	1.75					15.43	37.05	70	0.25			70.07	26.36	16.68
	Patal Gadhera				323.51	25	14.84					10	2.50					1.66	3.99	50	0.16			21.49	7.85	6.29
	Safe Gadhera				207	24	13.55											0.56	1.34	40	0.13			15.02	6.15	4.7
	Kothiyar				122.7							27	6.85					4.27	10.25	60	0.19			17.29	9.11	3.15
<b>Total</b>	<b>5</b>				<b>4514</b>	<b>105</b>	<b>67.61</b>					<b>27</b>	<b>6.85</b>				<b>21.92</b>	<b>52.63</b>	<b>260.00</b>	<b>0.87</b>			<b>132.71</b>	<b>52.63</b>	<b>33.47</b>	
2.Mussoorie FD	Gular Khala - 1				329.68	32	24.21	30	0.93			25	2.63					3500	5.77	280	3.81		37.34	23.58	7.21	
NO-2080/20.12.2023	Gular Khala - 2				329.68	31	12.78	33	1.02			20	2.10					5800	9.56	540	6.57	Percolation Tank (5.94) Other Ex.(63)	32.03	16.02	8.71	
	Radwar Khala				338.93	38	16.15	51	1.58			30	3.15					5300	8.73	370	4.74	Percolation Tank(4.07) Other Ex.(0.67)	34.36	18.32	8.46	
	Naya Danda Tok				380.55	59	14.58	49	1.52			15	5.89					2000	2.64	1200	13.20	Percolation Tank(13.20)	37.83	21.309	8.534	
	Kathiyana Tok				682.91	58	14.56	54	1.67			17	10.42					1600	2.11	1200	13.20	Percolation Tank(13.20)	41.96	21.156	12.629	

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)	
	Ratnalgad Tok				287.09	51	12.78	35	1.09			24	6.84					1200	0	1600	17.60	Percolation Tank(17.60)	38.30	22.343	8.977
	Bola khadad				231.2	24	6.83	39	1.21			15	5.24					8000	13.18	100	12.77	Percolation Tank(0.61) Other Ex.(0.77)	39.23	22.69	8.47
<b>NO- 852 / 18.01.2024</b>	Dholani Khala					38	11685 00.00	47	14570 0.00			1	48300 0.00	25	26250 0.00			5000	82400 0.00	55	11938 4.00	Percolation Tank(12.00) Other Ex.(0.59)	30.03	18.25	6.41
	Dabiyani Khala					50	16949 00.00	35	10850 0.00			1	36600 0.00	15	15750 0.00			4000	65920 0.00	200	28412 2.00	Percolation Tank(2.20) Other Ex.(0.64)	32.70	19.61	7.7
	Lwarkha Khala					65	21453 00.00	50	15500 0.00			1	48300 0.00	12	12600 0.00			3500	57680 0.00	200	29412 2.00	Percolation Tank(2.20) Other Ex.(0.74)	37.80	19.93	9.00
	Godola Nala					49	15519 00.00	55	17050 0.00			1	48300 0.00	38	39900 0.00			5000	82400 0.00	55	13027 8.00	Percolation Tank(0.61) Other Ex.(0.70)	35.59	19.96	9.20
	Arel Gaon Khala					47	16134 00.00	33	10230 0.00			1	86100 0.00	20	21000 0.00			3500	57680 0.00	200	29167 0.00	Percolation Tank(2.20) Other Ex.(0.72)	36.55	19.74	8.95
	Joodawala Khala					53	17584 00.00	49	15190 0.00			1	48300 0.00	22	23100 0.00			4000	65920 0.00	300	40227 0.00	Percolation Tank(3.30) Other Ex.(0.72)	36.86	19.89	9.41
<b>Total</b>	<b>7</b>				<b>2580</b>	<b>293</b>	<b>101.90</b>	<b>291</b>	<b>9.02</b>			<b>146</b>	<b>36.26</b>					<b>#####</b>	<b>42.00</b>	<b>5290</b>	<b>71.89</b>		<b>470.59</b>	<b>262.80</b>	<b>113.66</b>

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)	
3.Tehri Dam-II FD	Gadoli Ragoli	3.6		1806	751	10	3.50	10	2.47	8	0.30	58	1.76					8	3.51	RR dry Side Wall(2.96) Contingency EX.(22.00) Fier Sfety(33)	11.54	4.50	4.07		
	Kanera Dhara	3		1860	219	8	3.55	6	1.36			9	2.08			1	0.08	240.00	0.04	55	6.31	Percolation Pits(0.12) RR dry Side Wall(5.55) Contingency EX.(0.26) Fier Sfety(0.38)	13.41	5.33	4.74
	Kundenaam Dhara	0.8		1865	150	8	3.55	6	1.36			9	2.08			1	0.08	240.00	0.04	55	6.31	Percolation Pits(0.12) RR dry Side Wall(5.55) Contingency EX.(0.26) Fier Sfety(0.38)	13.41	5.33	4.74
	Ayarkhala	3.5		1463	5081 M	22	6.84	16	3.95	9	0.33	10	2.16							130	12.39	Recharge Pit(0.07) RR dry Side Wall(11.0) Contingency EX.(0.49) Fier Sfety(0.73)	25.67	9.29	8.19

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)	
	Panyar	2.3		1050	4822 M	27	8.26	15	3.71	9	0.33	4	0.86							120	8.50	Recharge Pit(0.07) RR dry Side Wall(7.40) Contingency EX.(0.41) Fier Sfety(0.62)	21.66	8.03	7.01
	Banda	2.5		1812	8759 M	19	6.5894 4	17	4.20	8	0.296	10	2.16							115	6.56	Recharge Pit(0.07) RR dry Side Wall(5.55) Contingency EX.(0.38) Fier Sfety(0.57)	19.80	7.09	6.51
	Gwad ki Dhar	2.4		1778	8822 M	34	9.51	15	3.71	20	0.74	20	4.32							240	16.59	Recharge Pit(0.13) RR dry Side Wall(14.80) Contingency EX.(0.66) Fier Sfety(1.00)	34.87	12.98	11.67
	Gwaltha	3.2		1881	2619M	32	8.68	20	4.94	20	0.74	20	4.32							240	16.61	Recharge Pit(0.13) RR dry Side Wall(14.80) Contingency EX.(0.67) Fier Sfety(1.01)	35.29	12.79	12.02

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)	
	Kimgaad Dhara	3		1616	10911 M	27	17.19	40	9.26	10	11.75	38	8.7			0	0.16722	360		65	12.85	Recharge Pit(0.12) RR dry Side Wall(9.87) Contingency EX.(1.14) Fier Sfety(1.71)	59.91	21.89	19.28
<b>Total</b>	<b>9</b>						<b>67.66</b>	<b>145</b>	<b>34.95</b>	<b>34</b>	<b>14.49</b>	<b>178</b>	<b>28.44</b>			<b>2</b>	<b>0.33</b>	<b>840</b>	<b>0.08</b>	<b>1028</b>	<b>89.62</b>		<b>235.57</b>	<b>87.23</b>	<b>78.23</b>
<b>4.SC Uttarakashi</b>	Kamar	25		3012	300	11125	43.42	16	1.28	60	2.40	320	4.71							14000	9.83	Recharge Pit(9.83)	61.64	26.91	17.36
	Astal	25		2111	40	1725	18.45	12	0.96	90	3.60	80	1.18							3000	2.11	Recharge Pit(2.11)	26.29	10.05	8.50
	Tulyada	25		1277	35	3375	20.65	8	0.64	45	1.80	100	1.47							6000	4.21	Recharge Pit(4.21)	28.77	10.67	9.05
	Bhadkot	25		2372	200	2275	19.18	12	0.96	90	3.60	80	1.18							4000	2.81	Recharge Pit(2.81)	27.73	10.60	8.94
	Gawana	25		2724	250	11125	43.42	12	0.96	60	2.40	320	4.71							16000	11.23	Recharge Pit(11.23)	62.72	30.32	13.48
	Ghattukhal	25		2736	150	6675	25.05	8	0.64	30	1.20	240	3.53							10000	7.02	Recharge Pit(7.02)	37.44	17.36	10.04
	Silyana	25		2103	50	4475	25.87	6	0.48	45	1.80	120	1.77							8000	5.62	Recharge Pit(5.62)	35.53	14.63	10.45
	Senj	25		3333	6.00	5125	47.85	40	3.2	300	12.00	200	2.94							8000	5.62	Recharge Pit(5.62)	71.61	23.10	23.65
	Malla	25		2105	10.00	1150	13.97	4	0.32	30	1.20	32	0.47							2000	1.40	Recharge Pit(1.40)	17.36	5.32	5.98
	Kumrada	25		2108	150.00	8350	36.00	16	1.28	30	1.20	300	4.41							14000	9.83	Recharge Pit(9.83)	52.72	23.43	14.55
<b>Total</b>	<b>10</b>	<b>250</b>		<b>23881</b>	<b>1191</b>	<b>55400</b>	<b>293.87</b>	<b>134</b>	<b>10.72</b>	<b>780</b>	<b>31.20</b>	<b>1792</b>	<b>26.36</b>							<b>85000</b>	<b>59.67</b>		<b>421.82</b>	<b>172.40</b>	<b>122.00</b>
<b>5.Badrinath FD</b>	Gadora Nala					100	59.2	60	9.00			37	38.00										106.20	50.60	37.30

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)						
	Songar nala					102	52.5	75	11.25			68	50.00					2585	3.42			117.17	50.25	35.99	
	Birajkunj Nala					132	77.55	55	8.25			32	36.00									121.80	50.8	33.7	
	Aali Nala					83	47.84	90	14.25			6	44.00									106.09	50.6	37.3	
	Ghugtana Nala					100	48.39	74	11.1			83	56.0			600	0.79					116.28	50.22	35.51	
<b>Total</b>	<b>5</b>					<b>517</b>	<b>1008.54</b>	<b>354</b>	<b>145.18</b>			<b>226</b>	<b>333.59</b>									<b>567.54</b>	<b>252.47</b>	<b>179.80</b>	
<b>6.Garhwal FD</b>	Bhamro Rolla Gadera			1808		126	68.62													3.79	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3%(2.29)	78.77	30.69	28.05	
	Jalgarh Gadera			1297		1061	42.44													14.44	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3%(1.66) Recharge Pit(11.28)	56.88	22.70	19.88	
	Tignia Rolla			1998		64	75.20													3.80	Capacity Building(1.00) Monitoring & Evluation(0	79.00	28.72	28.72	



Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets												Total Amount (Rs. In lakhs)	1st Year	2nd Year					
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation					Contour Trech		Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)	(Ph)	(Fin)	
																		.50) Contingency 3% (2.30)							
	Ghandiyal Dhar Gadera			1942	90	46.05						2000	0.75			6	3.67	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (1.47) percolation Pond(0.70)	50.48	18.83	18.61				
	Ghoom Pani Gadera			1931	48	23.63						1001	3.87			11	3.70	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (0.91) Percolation Pond(1.29)	31.21	13.00	9.57				
	Khajru Rolla			1742	89	70.32						6000	5.75				3.83	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (2.33)	79.89	31.09	27.12				

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets												Total Amount (Rs. In lakhs)	1st Year	2nd Year					
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation					Contour Trech		Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)			
	Bharik Gadhera			1281		48	31.30										3.02	Capacity Building(1.00) Monitoring & Evluation(0.50) Contigency 3% (1.16) Percolation Pond(0.36)	39.69	15.74	12.42				
	Kanda Gadhera			1418		75	50.11										3.06	Capacity Building(1.00) Monitoring & Evluation(0.50) Contigency 3% (1.56)	53.61	20.37	20.00				
	Narsari Gadera			1856		147	87.74										4.42	Capacity Building(1.00) Monitoring & Evluation(0.50) Contigency 3% (2.92)	100.22	37.23	36.01				
	Chaurikhal Gadera			2198		175	108.42			3	0.36						5.00	Capacity Building(1.00) Monitoring & Evluation(0.50)	120.29	49.13	46.08				

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year				
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'	
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)							
																		Contingency 3% (3.50)								
<b>Total:-</b>	<b>10</b>			<b>1747 1</b>		<b>1923</b>	<b>603.84</b>					<b>3</b>	<b>0.36</b>				<b>37.10</b>				<b>17</b>	<b>48.74</b>		<b>690.04</b>	<b>267.49</b>	<b>246.47</b>
<b>7.Narendranagar FD No-1513/ 13.12.2023</b>	Khuret Gad			2259		43	29.974	40	1.6			32	16											53.30	41.56	6.918
	Pujaldi Gad			1988		31	24.032	40	1.60			30	15											47.99	37.63	5.69
	Mathiyanga on Gad			1757		35	25.282	34	1.36			35	17.5											49.89	40.29	5.928
	Udkhanda Gad			948		45	37.07	29	1.16			35	17.5											61.48	39.47	16.709
	Naur Basui Gad			1593		33	24.246	26	1.04			35	17.5											48.54	33.42	9.981
<b>NO-1924/ 19.01.2024</b>	Khajra Pani Tok (Sirwadi tok)					6	10.26	106	4.24					3	1.5									16.00	11.18	2.41
	Kulaband Gadera					48	47.42	108	4.32					15	7.5									62.69	26.49	18.74
	Girwadi Gadera					35	31.89	136	5.44					17	8.5									52.73	31.24	12.92

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)						
	Gwanigaad tok					38	35.36	99	3.96					19	9.50			450	5.18			54.00	26.72	17.72	
	Godi Gad					20	18.06	44	1.76					10	5.00			50	0.575			25.40	18.42	3.746	
	Papdi Gad					13	13.064	42	1.68					15	7.5			100	1.15			23.39	16.74	4.591	
	Malli Chhat Gadhera					44	37.37	40	1.6					12	6.00			150	1.725			46.70	32.49	10.391	
<b>Total:-</b>	<b>5</b>			<b>8545</b>		<b>187</b>	<b>140.6</b>	<b>169</b>	<b>29.76</b>					<b>167</b>	<b>83.5</b>			<b>2638</b>	<b>30.337</b>			<b>542.10</b>	<b>355.64</b>	<b>115.74</b>	
<b>8.Tehri Dam-1 FD</b>	BandNam Khala	30	Himmatthan Society D.Dun	1466		40	28.694	32	1.28					35	17.5			400	4.6			52.07			
	Ghorkhani Khala	12		1448		46	32.35	40	1.6					35	17.5			200	2.3			53.75			
	Sarwabu Name stream (Sangariya)	09.08.2023		1200		39	28.176	30	1.2					30	15			200	2.3			46.676			
<b>Total:-</b>	<b>3</b>			<b>4114</b>		<b>125</b>	<b>89.22</b>	<b>102</b>	<b>4.08</b>					<b>100</b>	<b>50.00</b>			<b>800</b>	<b>9.20</b>			<b>152.50</b>	<b>113.01</b>	<b>20.592</b>	
<b>Tehri Dam-1 FD</b>	Mald Gad					43	31.048	39	1.56					15	7.50			500	5.75			45.86			
	Jagothi Gad					85	75.286	124	4.96					25	12.00			100	1.15			93.40			
	<b>2</b>						<b>106.334</b>	<b>163</b>	<b>6.52</b>					<b>40.00</b>	<b>19.50</b>			<b>600</b>	<b>6.90</b>			<b>139.25</b>			

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets												Total Amount (Rs. In lakhs)	1st Year	2nd Year						
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation					Contour Trech		Other Conservation Work		Remark /Details of 'Other Conservati on Work'	
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)	(Ph)	(Fin)		
9. Alaknanda Soil Conservation 13.02.2024	Khatyari Nala			1681		31	41.37	1	1.04							1	3.50					4.53	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (1.56) Field Bunding(1.47)	50.44	21.25	13.12
	Lolti Nala			1623		428	32.77	3	0.53			2	0.25			1	3.50					3.38	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (1.15)	40.43	15.33	11.83
	Rain Gadhera Nala			1200		210	37.62	10	1.73			1	0.12			200	0.21					4.14	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (1.28) Repair of Tank (1.00) Field Bunding(0.37)	43.83	10.53	9.35

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)	
	Rotagad Nala			2250		409	41.00	4	0.70			3	0.01			1	3.50				3.00	Capacity Building(1.00) Monitoring & Evaluation(0.50) Contingency 3% (1.28) Field Bunding(0.37)	48.21	21.27	14.77
	Urwasi Nala			2005		14	21.48	4	0.70				0.00								2.84	Capacity Building(1.00) Monitoring & Evaluation(0.50) Contingency 3% (0.73) Field Bunding(0.61)	25.02	6.76	6.26
	Bagholi Nala		Gramin Kishan Vikas Society Dehradun			26	18.83	3	0.53	3	0.38					1	3.50				2.24	Capacity Building(1.00) Monitoring & Evaluation(0.50) Contingency 3% (0.74)	25.48	12.06	6.23

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets												Total Amount (Rs. In lakhs)	1st Year	2nd Year					
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation					Contour Trech		Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)			
	Bursadi Nala			1250		422	37.34	2	0.35			1	0.13						8.91	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (1.36) Brushwood Structure(0.74) Approachin g Path(3.35) Field Bunding(1.96)	46.74	19.02	15.42		
	Degard Nala			1486		608	50.33	2	1.41										4.61	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (1.64) Brushwood Structure(0.74) Field Bunding(0.74)	56.35	16.21	15.37		

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year				
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'	
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)		
	Gaunya Nala			1403		48	31.96	3	0.55							1	3.50					3.38	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (1.15) Field Bunding(0.74)	39.39	17.46	10.11
	Bura(Hero Mangra)			2146		223	26.67	3	0.53							1	3.50					3.22	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (0.99) Brushwood Structure(0.74)	33.92	13.13	9.45
	<b>10</b>					<b>2419</b>	<b>339.39</b>	<b>35</b>	<b>8.05</b>			<b>7</b>	<b>0.38</b>			<b>6</b>	<b>21.00</b>	<b>200</b>	<b>0.21</b>			<b>40.28</b>		<b>657.27</b>	<b>275.84</b>	<b>111.91</b>
<b>10.Lansdowne</b>	Rogaad Gadhera					3434	77.10	77	7.70			115	72.00							110	6.80	Percolation Rank(6.80)	163.60	54.18	57.8	
	Babunda Gadhera					297	83.93	93	9.30			114	91.4							20	4.00	Percolation Rank(4.00)	188.63	65.75	61.08	
<b>Total</b>	<b>2</b>					<b>3731</b>	<b>161.03</b>	<b>170</b>	<b>17.00</b>			<b>2</b>	<b>163.40</b>							<b>130</b>	<b>10.80</b>		<b>352.23</b>	<b>119.93</b>	<b>118.88</b>	



Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets												Total Amount (Rs. In lakhs)	1st Year	2nd Year					
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation					Contour Trech		Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)			
11- SC Lansdowne No-1242/31.01.2024	Rothya Roula Gadhera					64	11.405	39	0.975			3	18.00	42.00	6.30			6000	1.8			38.48	17.04	11.09	
	Dargwasi Tok					50	6.88	34	0.85			1	6.00	24.00	3.60			6000	1.80			19.13	19.13		
	Diyul Gadhera					69	11.88	45	1.125			3	18.00	39.00	5.85			6000	1.80			38.66	14.625	13.3	
	Bhaidgaon Gadhera					73	13.68	37	0.93			3	18.00	45.00	6.75			6000	1.8			41.16	16.76	13.53	
	Bangya Syar					60	10.22	40	1.00			3	18.00	40.00	6.00			3000	0.9			36.12	17.425	10.56	
	Androl Gadhera					43	10.12	37	0.925			3	18	37	5.55			6000	1.8			36.40	14.13	11.02	
	Sila Roula					43	10.12	37	0.925			3	18	37	5.55			6000	1.8			36.40	14.13	11.02	
	7					359	64.185	269	6.725	26	0	16	114.00					39000	11.7			246.33	113.24	70.51	
12- CS Pauri	Chauda Gadhera		People's Science Institute, Dehradun			57	22.43					12	2.04									24.47	6.39	4.92	
	Pandrera Gaad					62	21.58					15	2.38									23.96	6.89	5.40	
	Mangera Watershed					21	6.85					10	1.70									8.55	4.28	4.27	
	Garh Gadani					25	10.06					7	1.19									11.25	3.94	2.47	

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)						
	Gair Kuwan Gadhera					77	28.22					10	1.7									29.92	7.71	5.40	
	Pandhera					81	28.44					13	2.21									30.65	8.72	7.31	
	Bechali Gadhera					84	29.64					11	1.86									31.50	8.72	7.31	
	Magara					42	14.29					10	1.7									15.99	6.06	4.59	
	Dayam Khetu					77	28.22					10	1.7									29.92	7.71	5.4	
	Retpur Gaid					69	26.36					13	2.21									28.57	8.18	5.9	
	<b>10</b>																					<b>277.24</b>	<b>65.89</b>	<b>52.97</b>	
<b>13- Uttarakashi FD</b>	Dandinala	0.6		1544	10.6	393	20.33	85	4.51	2	0.05	3	0.36					380	0.26	Recharge Pit(0.26)	25.51	10.67	8.81		
	Naagpani	0.4		1870	12.8	438	28.96	94	4.98	7	0.19	8	0.96					510	0.34	Recharge Pit(0.34)	35.43	13.64	11.26		
	Sald	4		1588	13.7	425	28.03	95	5.04	8	0.21	10	1.2					450	0.30	Recharge Pit(0.30)	34.78	13.71	11.32		
	Murola	5		1453	12.8	474	32.19	106	5.63	5	0.13	7	0.84					600	0.40	Recharge Pit(0.40)	39.19	14.52	13.87		
	Uttaron	2.5		1426	8.26	645	30.89	130	6.9	16	0.44	14	1.68					260	0.17	Recharge Pit(0.17)	40.08	16.1	12.3		
																						<b>283.315</b>	<b>132.55</b>	<b>57.56</b>	





Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year				
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'	
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)		
	Timila Shrots Site			2084		2	13.89					6	1.70					1400	1.53					17.12	14.76	1.24
	Noonipani Site			2084		5	20.52					5	0.43					550	1.24					22.19	9.42	11.79
<b>Total-</b>	<b>10</b>			<b>1962</b>	<b>4</b>	<b>108</b>	<b>188.66</b>	<b>11</b>	<b>5.53</b>			<b>53</b>	<b>7.17</b>					<b>5330</b>	<b>8.091</b>					<b>209.44</b>	<b>154.11</b>	<b>32.63</b>
<b>2- SC Ranikhet</b>	Kunsyari Van Panchayat					45	6.75	10	0.53	30	1.50									1020	4.40	जल सोख्ता रंभ (2.00) जल सोख्ता गर्त (2.40)		13.19		
	Dairi Van Panchayat					45	6.75	10	0.53	30	1.50									1020	4.40	जल सोख्ता रंभ (2.00) जल सोख्ता गर्त (2.40)		13.19		
<b>Total:-</b>	<b>2</b>					<b>90</b>	<b>13.50</b>	<b>20</b>	<b>1.07</b>	<b>60</b>	<b>3.00</b>									<b>2040</b>	<b>8.8</b>			<b>26.37</b>		
<b>SC Ranikhet</b>	Koyi Gadhera					54	13.72	114	1.57			1	10.78	165	27.62			15000	12.67	4	1.85	Percolation Tank (1.85)		68.20	45.11	17.88
	Saregwad Gadhera					28	8.39	63	0.93			1	11.55	115	20.82			9000	7.60	4	1.99	Percolation Tank (1.99)		51.29	36.13	11.78
	Gaul Gadhera					22	6.91	42	0.62			1	11.55	135	24.24			12000	10.13	6	2.99	Percolation Tank (2.99)		56.44	38.79	13.77
	<b>3</b>					<b>104</b>	<b>29.03</b>	<b>219</b>	<b>3.12</b>			<b>3</b>	<b>33.88</b>	<b>415</b>	<b>72.68</b>			<b>36000</b>	<b>30.40</b>	<b>14</b>	<b>6.83</b>			<b>175.93</b>	<b>120.03</b>	<b>43.44</b>
<b>3-Bageshwar FD</b>	Upangar Nala					48	13.73	33	0.46			152	37.88					15000	12.67	3	1.458	परकुलेशन टैंक(1.46)		66.20	47.77	13.28
	Siminargol Nala					43	11.82	32	0.45			142	35.30					12000	10.13	3	1.44	परकुलेशन टैंक(1.44)		59.15	43.22	12.08
	Kamedi Nala					42	11.18	34	0.48			147	36.38					12000	10.13	4	1.92	परकुलेशन टैंक(1.92)		60.09	44.32	12.56
	Thaklar Nala					38	10.84	32	0.45			142	35.00					18000	15.20	4	1.92	परकुलेशन टैंक(1.92)		63.41	47.69	12.5

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)						
<b>Total</b>	<b>4</b>					<b>171</b>	<b>47.56</b>	<b>131</b>	<b>1.83</b>			<b>583</b>	<b>144.56</b>			<b>57000</b>	<b>48.14</b>	<b>408042</b>	<b>6.738</b>		<b>248.83</b>	<b>183.00</b>	<b>50.42</b>		
<b>4- Almora FD</b>	Khangad Gadhera					24	7.87	40	0.52					120	20.06			12000	10.13	2000	4.00	इनफिलड्रेशन हाल (4.00)	42.59	10.30	8.87
	Aseurao Gadhera					23	5.83	41	0.53					120	20.06			12000	10.13	2000	4.00	इनफिलड्रेशन हाल (4.00)	40.56	9.19	8.40
	Kuladi Taleshwar Ga.					15	4.46	40	0.49					135	22.40			12000	10.13	2000	4.00	इनफिलड्रेशन हाल (4.00)	41.48	9.39	8.77
	Vagniya Gadhera					19	4.71	35	0.46					110	18.43			12000	10.13	2000	4.00	इनफिलड्रेशन हाल (4.00)	37.73	9.07	8.06
	Wale Gadhera					29	7.85	37	0.48					140	23.34			12000	10.13	2000	4.00	इनफिलड्रेशन हाल (4.00)	45.80	10.79	9.23
	Magarogad Nala					19	7.48	30	0.39					95	15.66			9000	7.60	2000	4.00	इनफिलड्रेशन हाल (4.00)	35.13	8.79	7.17
	Kharshu Gadhera					25	6.65	19	0.25					110	18.15			9000	7.60	2000	4.00	इनफिलड्रेशन हाल (4.00)	36.64	9.09	7.65
	Noli Gadhera					14	5.22	34	0.44					135	22.40			12000	10.13	2000	4.00	इनफिलड्रेशन हाल (4.00)	42.19	9.93	8.51
	Kunjarh Nala					37	11.04	50	0.65					150	24.56			12000	10.13	2000	4.00	इनफिलड्रेशन हाल (4.00)	50.39	12.14	11.34
	<b>9</b>					<b>205</b>	<b>61.10</b>	<b>326</b>	<b>4.21</b>					<b>1115.00</b>	<b>185.04</b>			<b>102000</b>	<b>86.14</b>	<b>180000</b>	<b>36.00</b>		<b>372.49</b>	<b>88.68</b>	<b>78.00</b>

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets												Total Amount (Rs. In lakhs)	1st Year	2nd Year								
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation					Contour Trech		Other Conservation Work		Remark /Details of 'Other Conservati on Work'			
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)						
5- CS Almora FD	Bhangartola Gadhera		Ganapati Education Society, Haldwani			51	47.38							21	2.09					3000	4.37	6	3.71	Wall(4.03 Contingency Charge(1.12) Formulatio n & Supervision (0.56)	57.55	23.31	13.53	
	Khaie Garhera					26	43.10								12	1.79	4 h	1.28			3000	6.93	66	8.89	Tank (2.40) Safety Wall(4.68) Contingency Charge(1.20) Formulatio n & Supervision (0.60)	61.98	26.00	14.50
	Jata Ganga Nala					34	53.02								2	0.32					2000	5.14		1.79	Contingency Charge(1.17) Formulatio n & Supervision (0.62)	60.26	19.71	15.53
	Kana Patoliya Nala					102	58.22									0.00							0.00	1.99	Contingency Charge(1.16) Formulatio n &	60.22	18.27	15.46

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets												Total Amount (Rs. In lakhs)	1st Year	2nd Year					
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation					Contour Trech		Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)			
																		Supervision (0.83)							
	Dallakarnau Naula				25	27.82					7	1.08	3000	4.82	1500	2.84		13.31	Naula Nirman(8.00) Contingency Charge(0.97) Formulation & Supervision (0.48) Safety Wall(3.86)	49.87	23.13	11.24			
	Dhara Gadhera				31	27.88					12.00	3.39	2000	1.28	1000	2.07		11.29	Tank (5.70) Safety Wall(4.25) Contingency Charge(0.89) Formulation & Supervision (0.45)	45.91	22.25	7.84			



Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year					
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'		
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)								
	Bhanjar Gadhera					44	48.35							7.00	0.70					3000	4.37		1.60	Contingency Charge(1.07) Formulatio n & Supervision (0.53)	55.02	17.36	11.45
	Jakh saura Nala					50	17.40	40	6.92	40	2.56				0.00	25	5.00	5000	2.00	22	11.28	Percolation Tank(7.28) Capacity Building(4.00)	45.16	13.01	8.01		
	Pharka Nala					65	21.69	40	6.92	40	2.56				0.00	25	5.00	5000	2.00	21	10.95	Percolation Tank(6.95) Capacity Building(4.00)	49.12	13.01	8.01		
	Chana Lodh Nala					50	17.40	45	7.79	45	2.88				0.00	2	2.00	5000	2.00	16	9.30	Percolation Tank(5.30) Capacity Building(4.00)	41.36	8.41	8.41		
							362.26		21.63		8.00				9.36		19.37				31.72		74.10		526.44	184.44	113.97

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)						
6-Pithoragarh FD	Doligad Nala					32	8.67	40	2.80	13	0.78	3	14.89	11	3.74			45000	23.85	5	4.67	Percolation Tank(0.17) Maintenance of above Structures (4.50)	59.396	37.957	16.11
	Dung Nala					32	8.67	40	2.80	13	0.78	3	14.89	11	3.74			45000	23.85	5	4.67	Percolation Tank(0.17) Maintenance of above Structures (4.50)	59.396	37.957	16.11
	Jhadiya Nala					32	8.67	40	2.80	13	0.78	3	14.89	11	3.74			45000	23.85	5	4.67	Percolation Tank(0.17) Maintenance of above Structures (4.50)	59.396	37.957	16.11
	Kauli Nala					32	8.67	40	2.80	13	0.78	3	14.89	11	3.74			45000	23.85	5	4.67	Percolation Tank(0.17) Maintenance of above Structures (4.50)	59.396	37.96	16.11



Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)	
9- Haldwani FD																			40.09	20.87	17.93				
																			40.97	25.53	10.03				
																			57.08	24.42	17.72				
																			56.84	21.88	16.66				
																			38.72	26.55	4.91				
																			<b>233.70</b>	<b>119.26</b>	<b>67.25</b>				
10- SC Nainital																			69.611	31.96	25.09				
																			72.937	32.60	27.78				
																			65.88	25.54	27.78				
																			74.962	34.62	27.78				
																			66.877	26.54	27.78				
																			70.93	30.59	27.78				
																			69.811	29.47	27.78				
																			73.617	33.28	27.78				
																			72.813	32.47	27.78				
																			69.632	29.29	27.78				
																			<b>707.07</b>	<b>306.35</b>	<b>275.09</b>				
11- Addl. SC Ramnagar																			40.06	26.14	7.60				
																			43.38	27.55	8.91				
																			53.26	30.40	13.27				

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year								
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'					
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)						
																			47.80	20.88	17.10									
																			24.75	21.73	1.57									
																			51.92	32.12	10.03									
																			44.58	27.70	8.58									
																			36.97	19.15	9.42									
																			43.98	23.41	11.49									
																			43.68	25.67	10.15									
																			430.39	254.74	98.12									
<b>Sub Total</b>																			<b>3981.64</b>	<b>1765.95</b>	<b>1054.61</b>									
Division Name	Springshed Name	Current Discharge (LPM)	Prepared (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year								
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of Other Work					
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)						
1- Gangotri NP	Miyana Gad Shed					80	27.40	20	2.82			2	16.00	15.00	2.25					0.30	Other Expenditure(0.30)	48.77	24.17	19.96						
	Patangani Shed					70	24.10	25	3.53			2	16.00	20.00	3.00					0.30	Other Expenditure(0.30)	46.93	24.68	17.75						
	Rudergaira Shed					60	20.80	15	2.12			2	16.00	25.00	3.75					0.30	Other Expenditure(0.30)	42.97	15.92	21.65						
<b>7</b>						<b>0</b>						<b>0</b>	<b>0</b>	<b>210</b>	<b>72.30</b>	<b>60</b>	<b>8.46</b>			<b>6</b>	<b>48.00</b>	<b>9.00</b>				<b>0.30</b>		<b>138.66</b>	<b>64.77</b>	<b>59.36</b>

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)						
3- Kedarnath Wild Life	Baragard Nala	Gramin Kishan Vilas Society Dehradun		1439		47	79.92									ls	5.94	Capacity Building(1.00) Monitoring & Evaluation(0.50) Contingency 3% (2.68) Field Bunding (1.74)	91.10	10.33	44.26				
	Bhaunee Gadhera			1405		836	66.46			10	0.45		0.94			1	3.50	Capacity Building(1.00) Monitoring & Evaluation(0.50) Contingency 3% (2.62) Field Bunding (2.41)	77.54	9.02	39.85				
	Hanjira Nala			2969		400	41.10			8	0.36	150	0.73			1600	4.11	Capacity Building(1.00) Monitoring & Evaluation(0.50) Contingency 3% (1.43)	49.24	7.67	26.76				

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets												Total Amount (Rs. In lakhs)	1st Year	2nd Year					
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation					Contour Trech		Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)			
	Boran Gadhera			1434		30	52.85			10	0.45	250	0.77			4000	4.31				4.23	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (1.82) Field Bunding (0.90)	62.60	6.93	36.69
	Vurldhara Nala			2420		420	60.41			20	0.90	10	0.75				0.00				3.41	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (1.91)	65.46	4.09	26.76
	Banarsen Nala			1865			73.41			20	0.90	250	5.87				5.35				6.27	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3% (2.48)	85.93	22.80	27.13

Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets														Total Amount (Rs. In lakhs)	1st Year	2nd Year			
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation		Contour Trech					Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)	
	Hanaz Nala			3696		15	80.97			12	0.54	300	0.90			404	4.42				5.05	Capacity Building(1.00) Monitoring & Evluation(0.50) Contigency 3% (2.68) Field Bunds(1.47)	91.88	33.42	36.06
	Karnprayag Nala			1195		37	63.71			12	0.54	300	0.89			1201	3.94				4.81	Capacity Building(1.00) Monitoring & Evluation(0.50) Contigency 3% (2.15) Field Bunds(1.16)	73.89	7.05	44.89
	Domgaad Nala			1773		1225	43.83			10	0.45	500 1	12.80				0.00				5.08	Capacity Building(1.00) Monitoring & Evluation(0.50) Contigency 3% (1.81) Field	62.16	16.20	27.54



Division Name	Name of Streams	Current Discharge (LPM)	Prepared by (Agency)	Altitude (in M)	Area to be Treated (Ha.)	Various Structures/Targets												Total Amount (Rs. In lakhs)	1st Year	2nd Year					
						Chekdam (LBC,SCT,RR Dry)		Gully Plugging		Chekdam (Vegetative/Biological)		Recharge Pond		Chal Khal		Plantation					Contour Trech		Other Conservation Work		Remark /Details of 'Other Conservati on Work'
						(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)	(Ph)	(Fin)				(Ph)	(Fin)			
																		Bunds(1.77 )							
	Sindhvani Nala			1120		425	45.69			10	0.45	250	0.75			401	3.65				3.06	Capacity Building(1.00) Monitoring & Evluation(0.50) Contingency 3%(1.56) Field Bunds(1.77 )	53.60	5.58	44.89
	<b>10</b>			<b>19316</b>		<b>3435</b>	<b>608.34</b>			<b>112</b>	<b>5.04</b>	<b>6511</b>	<b>24.39</b>			<b>12407</b>	<b>34.54</b>	<b>#REF!</b>			<b>46.97</b>		<b>713.41</b>	<b>123.10</b>	<b>354.84</b>
5-Kalagarh TR NO-1029/03.02.2024	Kugadda sot					64	14.88	43	4.3			3	11.7	40	12.8								43.68	18.44	13.5
	Dhaniya Sot					46	10.2	30	3.00			2	7.8	40	12.8								33.80	15.7	13.5
						<b>110</b>	<b>25.08</b>	<b>73</b>	<b>7.30</b>			<b>5</b>	<b>19.5</b>	<b>80</b>	<b>25.6</b>								<b>77.48</b>	<b>34.14</b>	<b>27</b>
																							<b>929.55</b>	<b>222.01</b>	<b>441.20</b>
	Fresh Stream DTRs																								<b>1755.25</b>
	<b>Grand Total</b>																						<b>11017.17</b>	<b>4691.51</b>	<b>4860.00</b>

Commented [h1]:

## 8. WILDLIFE ACTIVITIES UNDER NPV

### Activity Summary:

TABLE 8 :Net Present Value and Interest: Wildlife Habitat Improvement								
S. No	Target Activities as per Integrated wildlife Management plan for Current Year	Wildlife Activities under NPV			Others Schemes		Interest Amount to offset incremental cost	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
		(in Ha./No)	Kml file	(in lakhs)	(in Ha./No)	(In lakhs)		
8.1	<b>WILDLIFE HABITAT IMPROVEMENT</b>							
	a. <b>Forest Landscape Restoration (FLR)</b> / Eco-restoration & habitat improvement of degraded areas under a composite approach	20000 ha/24 Div		3250.00				eco-restoration of 1429 ha, 98 dug out ponds, 230 water bodies, contour trenches 500 rm, 12 pacca water bodies, 36 check-dams etc. in other schemes
	b. Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 1 & year 2	3022		300.00		1930.80		Removal of invasive species followed by grass planting in 3000 ha under other schemes
8.2	Food for rescued wild animals	4		50.00				
8.3	HUMAN WILDLIFE CONFLICT MANAGEMENT			0		1318.00		Project Elephant, Project Tiger in CSS/ other schemes
8.4	Anti-poaching related activities & Short & Long-distance Patrolling	26		200.00				Long and Short distance patrolling
8.5	Construction of Snow Leopard Conservation Center at Uttarkashi	1		350.00				
8.6	Construction & Maintenance of Wild animal Rescue Centre	3		300.00				Corbett Tiger Reserve (under construction at Dhela Range)
	<b>TOTAL</b>			<b>4450.00</b>		<b>3248.00</b>		

### Activities in detail

#### Wildlife Habitat Improvement

##### 8.1(a) FOREST LANDSCAPE RESTORATION/ ECO-RESTORATION OF DEGRADED FORESTS UNDER NPV (Wildlife Areas)

The fifteenth Forestry Congress was hosted by the Government of the Republic of Korea, in Seoul, from 2 to 6 May 2022. This is the world's largest gathering on forests. Also, year 2021-30 have been declared as UN Decade of Ecosystem Restoration. Launched by the Government of Germany and IUCN in 2011, the Challenge surpassed the 150-million-hectare milestone for pledges in 2017. The Bonn Challenge is a global effort to restore 150 million hectares of degraded and deforested land by 2020, and 350 million hectares by 2030. India joined the Bonn Challenge in 2015 with a pledge to restore 13 million hectares of degraded land by 2020 and an additional 8 million hectares by 2030 with Maharashtra, Haryana, Karnataka, Madhya Pradesh, and Nagaland as the partner States". Restoration of the degraded areas thus, provides a scope for fighting the challenges posed by deterioration of environment.

Degradation of forests adversely affect the biodiversity, wildlife, goods and services (such as water, fodder, fuelwood etc) and thereby well being of local people and increase Human Wildlife Conflict and livelihood etc. FLR is the process of regaining the ecological functionality of identified large forest area (landscape) through composite/integrated approach. It involves promotion of natural regeneration through seed sowing (of local trees, shrubs and herbs), ANR- Creating nuclei of regeneration, Water conservation, fire protection, Plantation to create nuclei of regeneration, Water conservation, fire protection and habitat improvement. Participation of local communities in restoration is desirable through generation of opportunities of employment/livelihood (such as man days of work), mitigation of HWC, forest/ nature-based bio-economy through collection & processing of NTFP, forest-based products, ecotourism, homestays, pirul collection, briquettes etc. Geotagging of interventions is done for online satellite monitoring. Drone shots of the landscape are taken periodically for growth & progress monitoring.

An amount of Rs. 6.07 crore was approved in the APO of 2023-24. In the meeting held on 25.10.2023 under the chairmanship of PCCF (HoFF), Uttarakhand for taking decision on implementation of wildlife management related activities in APO 2023-24, it was decided with regard to the approval under FLR that the proposals under this should be prepared as per Wildlife Habitat Management. Therefore, landscapes under the activity should be selected wildlife species wise with an aim to restrict the wildlife entry to the habitations. A 10 year perspective plan is to be made keeping in view the challenges of landscape(s) in which the needs are also well defined. A guideline to the effect was also circulated by PCCF(WL), Uttarakhand in compliance of the decision of the above meeting. The broad guidelines are provided below:

**PROPOSALS TO BE CONSIDERED FOR FUNDING UNDER WILDLIFE LANDSCAPE RESTORATION  
UTTARAKHAND CAMPA**

**Project Proposal Format**

1.	Name of the Landscape	
2.	Area Description <ul style="list-style-type: none"> <li>• Key Physical Attributes</li> <li>• General Description, including Forest and Revenue Administration Units</li> </ul>	
3.	Key Species for the identified Landscape (can be more than one, like Tiger and Elephant can overlap)	
4.	Project Rationale and Objectives: identify Problem Indicators, Why this landscape is chosen, such as high human-wildlife conflict, habitat destruction, corridor restoration etc.	
5.	Project Area <ul style="list-style-type: none"> <li>• Intensive Area</li> <li>• Impact Area</li> </ul>	
6.	Project Duration 10 years minimum subject to mid-term evaluation	
7.	Total Financial Outlay	
8.	Convergence with other schemes/sources	
9.	Total Project Cost	

Total Financial Assistance	Counterpart funds being made available by				Total
	CAMPA	State Sector	Central Sector	Others" (Please specify)	
<b>10. Project Approach towards identifying root causes of Ecosystem Degradation (Problem Statement)</b>					

### 11. Basic design of the Project

- Create a prioritisation of restoration needs across space and time. This will lead to decisions in order to determine the appropriate use of protection, and passive and active restoration based on restoration assessments. [Basically, the sequence and quantum in which activities can be taken up)
- Determine appropriate methods for restoring such degraded systems and also evaluate whether each of the proposed "restoration" activities are really beneficial to the key species and landscape.
- identify and stop or at least regulate activities that have been determined by restoration assessment to impede natural recovery processes.
- Reintroduce natural processes or species through direct intervention in cases where it is necessary to reintroduce for secure) natural processes, at-risk species, or regionally extinct species, and in cases where ecosystem composition, structure, and function are degraded or hindered by factors such as degradation of top soil forest cover, disruption of local streams, predominance of invasive species etc. or impacts of fire.
- Community involvement, Interest Groups, Government Departments, Research Institutions and other stakeholders at different levels.

### 12. Project Components

- Active restoration methods include, but are not limited to,
  - mapping the area and fencing if required (Please do not fence areas which form a passage/corridor for wildlife)
  - assisted natural regeneration
  - intensive planting inducing native species of grass, herbs and shrubs
  - fire prevention
  - restoration of natural water flows by scientific management tools,
  - control of Invasive species (Promote replacement with native species instead of just removal, which is not long lasting, In some fragile alpine areas, use of geo Jute technology has shown good results.
  - Drones for seed ball dispersal in difficult terrain can also be considered. Such approaches should target areas of greatest risk to ecological integrity and be implemented in situations where the risks of no action far out-weigh any status quo or inaction.
  - Innovative approaches for combating HWC
  - High Tech Equipment for strengthening HWC Mitigation and protection including Tranquilising Guns, Rescue Kis, Drones and accessories, Satellite Radio collars, Automatic Motion Sensor lights, Field and Monitoring Equipment such as camera traps etc.
  - Electronic Surveillance Systems
  - Equipping and strengthening of QRT & WVF including hiring of vehicles

- Beehive fencing
- Pilot projects on Alternate cropping
- Advanced Warming Systems with Mobile Phone/SMS/WhatsApp support
- Bio Fencing

**13. May also include components such as:**

- Capacity Building of staff and local communities
- Research
- Monitoring and Evaluation
- Awareness Programs
- Administrative Costs

Component	Financial Allocation	Description of the Component

14.	Detailed Action plan year-wise	
Year	Physical Progress (%)	Financial Proposal

**15. Component wise phasing of activities**

S. No.	Component	Year(s)

**16. Target Population**

**17. Project Outcome**

18.	<b>Quantitative and qualitative (verifiable) target indicators</b>	Component wise quantitative and qualitative indicators
19.	<b>Linkages with similar projects</b>	Convergence with the following ongoing project will help in facilitating project implementation and maximizing impacts.
<b>20. Systematic and transformational impact</b>		

a. Does the proposal have elements of sustainable systems. Re-engineering and or sustainable process. Re-engineering which would lead to improved systems, or delivery mechanisms?	
b. Does the proposal involve capacity building / institution building that can foster better outcomes on a long-term sustainable basis.	
c. Does the proposal have focus on service delivery / improvement (rather than only asset creation) in a sustainable manner which others has not been the norm in the project implemented in the sector.	
d. Does the proposal bring together otherwise disparate attempts/schemes to on synergetic platform, which has not been possible hitherto.	
e. Does the proposal seek to created additional choice for the citizens to access required services / entitlements?	
f. Does the proposed have institutional improvement measures.	
g. Does the proposal have elements that are transformational in nature which if implemented could transform the way systems function or the way delivery of services are done?	
21. innovations and piloting of new approaches	
a. Does the proposal have innovative elements and new approaches that have not been tried in the sector and have reasonable chance of changing for the better the way things are done in the sector and have same chance of scalable replication.	

**Indicative Budget Provisions:**

Serial	Item	% age
	Identification and delineation of landscape	
	Protection measures including Fencing. wherever applicable	<10%

	ANR and /or Removal of Invasive species and Planting of native herbs, shrubs grasses etc.	>35%
	Field and Monitoring Equipment such as camera traps etc	Upto 15%
	Soland Moisture Conservation including provision of waterbodies	Upto 20%
	Innovative techniques	Upto 20%
	Capacity Building	Upto 5%
	Monitoring and Evaluation	Upto 5%
	Awareness Programs	Upto 5%
	Administrative Costs	<5%

With the above guidelines under circulation, the select forest divisions were asked to submit a 10 year perspective plan for suggested treatment of the selected landscape in the region which shall be wildlife specific. These projects are expected to provide complete restoration solution for the selected forest / wildlife landscapes. The landscape is expected to have a higher density of floral and faunal species, improved moisture conditions, reduction in forest fire incidents, reduction in Human wildlife conflicts etc. at the end of the project.

For mitigation and control during situations of Human wildlife conflict in and around the landscape Quick Response Squads (QRS) shall be deployed at the division level. Deployment of Quick Response Teams to address human wildlife conflict in habitations supported with customized rescue vehicles, modern rescue equipment, gears etc. were proposed under APO 2023-24.

The key features of the QRS are as follows:

- I. An equipped and modified rescue vehicle
- II. A mixed team involving expert forest officials and enthusiastic local youth hired for the purpose.
- III. The team will have necessary equipment and safety gears.
- IV. Safe rescue operations or chasing away of larger/dangerous wildlife without hurting the problem animal.
- V. Safe release of rescued animal into a suitable wild habitat.

In follow up of the meeting held under the chairmanship of PCCF (Wildlife), Uttarakhand on 25.10.2023, PCCF (Wildlife), Uttarakhand has issued broad guidelines for bringing parity in submission of proposals by the divisions:

Forest Department shall endeavour to constitute at least one QRT at each sub-divisional level of the State. In sensitive areas with respect to Human Wildlife Conflict (HWC), these QRTs could be constituted upto forest range level.

The QRT shall consist of minimum 6 people including the team leader in which minimum 4 shall be departmental staff and others could be daily wagers. Depending on the availability of human resource and sensitivity of HWC the number of team members can be increased. The selection of team members, wherever possible shall be done on the basis of willingness.

The leadership of the team shall be done by a staff of the level of Deputy Ranger/Forester.

Before the QRT becomes active, all members shall be provided special training on HWC. The training shall consist of the details of presence, behaviour, population etc. of wildlife found in the area of operation of the QRT that generates the situation of conflict. Similarly, information related to marking presence of different wildlife and handling of equipment required for capturing these animals shall also be provided in the training. Drill exercise shall also be conducted during these trainings.

- The members of the team shall also be trained in self-defence, protection from wild animals, first aid and CPR (Cardio Pulmonary Resuscitation). The team shall mandatorily be given first aid kits for which the details of necessary medicines etc. can be obtained from the Chief Medical Officer of the District.
- Every QRT will be provided with necessary equipment. The list of equipment has been provided separately after the guidelines. Equipment can be provided in phases depending on the availability of funds.
- Detailed training on equipment required for tranquilizing and utilization of medicines (used for tranquilizing) shall be provided to the members of QRT. The utilization of listed medicines for tranquilizing as per circulated rules can only be done in presence and guidance of competent veterinary medical officer.
- A separate vehicle shall be provided for utilization of QRT. If departmental vehicle is not available then a hired vehicle shall be provided for quick action of QRT at the problem site in case of any emergency. For this the divisions are expected to place the demand under relevant heads.
- QRTs will hold regular mock drill exercise.
- The first responsibility of regular review of QRT and to keep them deployed in the field with high motivation and quality shall rest with the concerned sub divisional officer who will also regularly report in this regard to the concerned Divisional Forest Officer in this regard.

Detailed standard guidelines have also been issued by PCCF (Wildlife), Uttarakhand for action of Quick Response Squad. The targets to be allocated in 2024-25 are inclusive of deployment cost (and also the continuation cost of the rescue teams deployed in 2023-24) of the squads.

The following targets are proposed for the given forest divisions for APO 2024-25 the actual allocation of which shall be based on the perspective plans submitted by these divisions:

### Division wise Targets for 2024-25 (FLR)

Amount in ₹ Lakh

Division	Second Head	Component	Physical	FLR- Financial	QRS- Financial	Total - Fin.
DFO ALMORA	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	60.00	15.00	75.00



Division	Second Head	Component	Physical	FLR- Financial	QRS- Financial	Total - Fin.
DFO SC AMORA	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	70.00	10.00	80.00
DFO CHAMPAWAT	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	100.00	15.00	115.00
DFO CHAKRATA	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)			15.00	15.00
DFO BAGESHWAR	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	70.00	15.00	85.00
DFO BADRINATH	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)			15.00	15.00
DFO PITHORAGRAH	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	70.00	15.00	85.00
GOVIND WLS	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)			8.00	8.00
GANGOTRI NATIONAL PARK	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)			7.00	7.00
DFO NAINITAL	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	150.00	15.00	165.00
DFO TARAI EAST	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	110.00	15.00	125.00
DFO TARAI WEST	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	150.00	15.00	165.00
DFO TARAI CENTRAL	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	80.00	15.00	95.00
Dir. Corbett TIGER RESERVE	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	110.00	15.00	125.00
DFO KALAGARH TIGER RESERVE	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	120.00		120.00
DFO HALDWANI	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	60.00	10.00	70.00
DFO HARIDWAR	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	80.00	15.00	95.00
DFO DEHRADUN	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)			15.00	15.00
DFO KEDARNATH	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	50.00	15.00	65.00
RAJAJI TIGER RESERVE	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	150.00	15.00	165.00
DFO GARHWAL	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	127.00	15.00	142.00
DFO MUSSOORIE	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	120.00	15.00	135.00
DFO LANSDOWNE	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	59.40	15.00	74.40
NARENDRANAGAR DIVISION	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	150.00	15.00	165.00
DFO NANDADEVI NATIONAL PARK	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	85.00	15.00	100.00
DFO RAMNAGAR	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	50.57	15.00	65.57
DFO RUDRAPRAYAG	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	74.00	15.00	89.00
DFO TEHRI	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	78.23	15.00	93.23
DFO UTTARKASHI	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	85.80	15.00	100.80
DFO UTTARKASHI SC	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	120.00		120.00
DFO TEHRI DAM 1	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	100.00		100.00

Division	Second Head	Component	Physical	FLR- Financial	QRS- Financial	Total - Fin.
DFO TONS	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	80.00	15.00	95.00
DFO KALSI SC	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	120.00		120.00
DFO OTHER DIVISIONS	Strengthening of Wildlife Management	Forest Landscape Restoration (FLR)	LS	160.00		160.00
		<b>Total</b>		<b>2840.00</b>	<b>410</b>	<b>3250.00</b>

## Site Specific Plan (SSP)

Amount in ₹ Lakh

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Almora	Forest Landscape Restoration (FLR)	Mohan		<a href="#">Download KML</a>	Yes	1	0	50.00	Forest Landscape Restoration (FLR)
						<b>LS</b>	<b>0</b>	<b>60.00</b>	
DFO Almora	Forest Landscape Restoration (FLR)					LS		70.00	
						<b>LS</b>		<b>70.00</b>	
DFO Champawat	Forest Landscape Restoration (FLR)					LS		100.00	
						<b>LS</b>		<b>100.00</b>	
DFO Bageshwar	Forest Landscape Restoration (FLR)					LS		70.00	
						<b>LS</b>		<b>70.00</b>	
DFO Pithoragarh	Forest Landscape Restoration (FLR)					LS		70.00	
						<b>LS</b>		<b>70.00</b>	
DFO Nainital	Forest Landscape Restoration (FLR)					LS		150.00	
						<b>LS</b>		<b>150.00</b>	
DFO Terai East	Forest Landscape Restoration (FLR)					LS		110.00	
						<b>LS</b>		<b>110.00</b>	
DFO Terai West	Forest Landscape Restoration (FLR)					LS		150.00	
						<b>LS</b>		<b>150.00</b>	
DFO Terai Central	Forest Landscape Restoration (FLR)					LS		80.00	
						<b>LS</b>		<b>80.00</b>	
DFO Haldwani	Forest Landscape Restoration (FLR)					LS		60.00	
						<b>LS</b>		<b>60.00</b>	
Divisional Forest Officer Ramnagar	Forest Landscape Restoration (FLR)	Hathigaliyar Grassland	29°20'13.47",79°15'21.72"	<a href="#">Download KML</a>	Yes	40	0	50.57	Lantana eradication, soil and water conservation etc. works.

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
						LS	0	50.57	
DFO Narendranagar	Forest Landscape Restoration (FLR)					LS		150.00	
						LS		150.00	
Divisional Forest Officer Tehri	Forest Landscape Restoration (FLR)	Bhadura Landscape		<a href="#">Download KML</a>	Yes	1	0	187.86	
Divisional Forest Officer Tehri	Forest Landscape Restoration (FLR)	Thati Kathur Landscape		<a href="#">Download KML</a>	Yes	1	0	187.86	
						LS	0	78.23	
DFO Uttarkashi	Forest Landscape Restoration (FLR)					LS		85.80	
						LS		85.80	
DFO Uttarkashi Soil	Forest Landscape Restoration (FLR)					LS		120.00	
						LS		120.00	
DFO Tehri Dam I	Forest Landscape Restoration (FLR)					LS		100.00	
						LS		100.00	
DFO Garhwal	Forest Landscape Restoration (FLR)					LS		127.00	
						LS		127.00	
Divisional Forest Officer Rudraprayag	Forest Landscape Restoration (FLR)	Dharakudi K. No. 1,2 and Liswalta K. No. 9, Ratanupar 11 A and B.	30°29'15.32",78°54'2.19" 30°17'24.83",78°56'80.81"	<a href="#">Download KML</a>	Yes	2	0	96.01	1- Various works under FLR in Dharkudi K. No. 1, 2 and Liswalta K. No. 9 under Northern Jakholi range - Rs 73.10 lakh. 2- Various works under FLR in Ratanupar 11 A and B under Southern Jakholi range - Rs 22.90 lakh.
						LS	0	74.00	
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°45'31.7",78°31'35"	<a href="#">Download KML</a>	Yes	30	0	3.34	To control 30 hectares of weeds/manage invasive species in Giwai 3 under Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°46'5.7",78°32'19.4"	<a href="#">Download KML</a>	Yes	25	0	2.78	To carry out 25 hectares of controlled burning work in Giwai 03 under

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
									Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Kotdwara	29°46'2",78°32'16"	<a href="#">Download KML</a>	Yes	14	0	1.55	To carry out 7X2 km widening work on both sides of motor road under Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°45'29.9",78°31'59.5"	<a href="#">Download KML</a>	Yes	25	0	2.78	Construction of 25 gullies in Giwai 03 under Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°45'37.7",78°32'13.3"	<a href="#">Download KML</a>	Yes	300	0	33.42	To do 900 rupees meter contour trench digging work under Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°46'57",78°32'19.4"	<a href="#">Download KML</a>	Yes	37	0	4.12	On construction work of 37 RR die check dam under Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°45'29.9",78°31'55"	<a href="#">Download KML</a>	Yes	50	0	5.57	On construction work of 50 meter RCC sidewall in Ginwai 3 under Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°45'29.9",78°31'55"	<a href="#">Download KML</a>	Yes	20	0	2.22	On construction work of Brushbud Check Dam 20 in Ginwai 3 under Kotdwar Range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°45'31.7",78°31'35"	<a href="#">Download KML</a>	Yes	12	0	1.33	On construction work of Spur 12 in Ginwai 3 under Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°45'31.7",78°31'31.35"	<a href="#">Download KML</a>	Yes	5	0	0.55	On carrying out well work by digging a trench in Side 1 of Ginwai 3 under Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3	29°45'31.7",78°31'35"	<a href="#">Download KML</a>	Yes	10	0	1.11	On carrying out well work by digging a trench in Side 2 of Ginwai 3 under Kotdwar range.
Divisional Forest Officer Lansdowne	Forest Landscape Restoration (FLR)	Giwai 3		<a href="#">Download KML</a>	Yes	5.13	0	0.57	Installation of signage in the area of Ginwai 3 under Kotdwar range.
						<b>LS</b>	<b>0</b>	<b>59.40</b>	

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
DFO Haridwar	Forest Landscape Restoration (FLR)					LS		80.00	
						<b>LS</b>		<b>80.00</b>	
DFO Kalsi Soil	Forest Landscape Restoration (FLR)					LS		120.00	
						<b>LS</b>		<b>120.00</b>	
DFO Mussoorie	Forest Landscape Restoration (FLR)					LS		120.00	
						<b>LS</b>		<b>120.00</b>	
DFO Tons	Forest Landscape Restoration (FLR)					LS		80.00	
						<b>LS</b>		<b>80.00</b>	
Director Corbett National Park	Forest Landscape Restoration (FLR)					LS		110.00	
						<b>LS</b>		<b>110.00</b>	
Divisional Forest Officer Kalagarh Tiger Reserve	Forest Landscape Restoration (FLR)					LS		120.00	
						<b>LS</b>		<b>120.00</b>	
DFO Rajaji Tiger Reserve	Forest Landscape Restoration (FLR)					LS		150.00	
						<b>LS</b>		<b>150.00</b>	
Divisional Forest Officer Nanda Devi National Park	Forest Landscape Restoration (FLR)	Joshimath & Govindghat Range	30°44'62",79°65'22" 30°40'35.09",79°35'54.67" 30°34'21",79°26'32" 30°32'17",79°34'12" 30°33'25.3",79°32'48.5" 30°38'51.48",79°32'5.12" 30°33'17.4",79°30'44.3"  30°34'27.3",79°35'3.6"	<a href="#">Download KML</a>	Yes	44	0	18.59	(i) Contour Trenches : 5 ha Tapowan & 5 ha Diwarmuni (ii) Chaal Khal : 1 Nos. Urugam 3rd & 1 Nos. Aira (Kagbhusandi 3rd Beat) (iii) Rejuvenation of Water Source : 1 Nos. Below Division Office & 1 Nos. Maina Nala (iv) SMC (Gully Plugging) : 15 Nos. Urugam 5th (Kanakhod) & 15 Nos. Ayaar Pata
						<b>LS</b>	<b>0</b>	<b>85.00</b>	
Divisional Forest Officer	Forest Landscape Restoration (FLR)	CHOURASAIN	30°15'15.69",79°10'18.94"	<a href="#">Download KML</a>	Yes	50	0	50.00	WILDLIFE MANGAMENT, HABITAT IMPROVMENT

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Kedarnath									etc.
						LS	0	50.00	
OtherDivs.								160.00	
								160.00	
						LS		2840.00	

Division	Name of Scheme	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Almora		Deployment of local people for QRS	almora		<a href="#">Download KML</a>	NO's	1	0	8.33	Deploying local people for quick response team
Divisional Forest Officer Almora		Deployment of local people for QRS	Dwarahaat		<a href="#">Download KML</a>	NO's	1	0	8.33	Deploying local people for quick response team
Divisional Forest Officer Almora		Deployment of local people for QRS	someshwar		<a href="#">Download KML</a>	NO's	1	0	8.33	Deploying local people for quick response team
Divisional Forest Officer Almora		Deployment of local people for QRS	jaurasi		<a href="#">Download KML</a>	NO's	1	0	8.33	Deploying local people for quick response team
Divisional Forest Officer Almora		Deployment of local people for QRS	Ranikhet		<a href="#">Download KML</a>	NO's	1	0	8.33	Deploying local people for quick response team
Divisional Forest Officer Almora		Deployment of local people for QRS	Mohan		<a href="#">Download KML</a>	NO's	1	0	8.33	Deploying local people for quick response team
							LS	0	15.00	
DFO Almora CS		Deployment of local people for QRS					LS		10.00	
							LS		10.00	
DFO Champawat		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
DFO Bageshwar		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
Divisional Forest Officer Pithoragarh		Deployment of local people for QRS	b		<a href="#">Download KML</a>	NO's	3	0	16.64	Bering Range mai Deployment of local people for QRS for vehicle hire/fuel, human resources for rescuing wild animals and purchase of rescue kits etc.

Division	Name of Scheme	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Pithoragarh		Deployment of local people for QRS	Gangolihat		<a href="#">Download KML</a>	NO's	3	0	16.64	Gangolihat Range mai Deployment of local people for QRS for vehicle hire/fuel, human resources for rescuing wild animals and purchase of rescue kits etc.
Divisional Forest Officer Pithoragarh		Deployment of local people for QRS	Munsyari		<a href="#">Download KML</a>	NO's	2	0	11.10	Munsyari Range mai Deployment of local people for QRS for vehicle hire/fuel, human resources for rescuing wild animals and purchase of rescue kits etc.
Divisional Forest Officer Pithoragarh		Deployment of local people for QRS	Didihat		<a href="#">Download KML</a>	NO's	2	0	11.10	Human resources for rescuing wild animals in Didihat Range and purchase of rescue kits etc.
Divisional Forest Officer Pithoragarh		Deployment of local people for QRS	Dharchula		<a href="#">Download KML</a>	NO's	1	0	5.55	Dharchula Range Hetu rescue kit purchase etc.
Divisional Forest Officer Pithoragarh		Deployment of local people for QRS	Askot		<a href="#">Download KML</a>	NO's	2	0	11.10	Vehicle hire/fuel for Askot Range, human resources for rescuing wild animals and purchase of rescue kits etc.
Divisional Forest Officer Pithoragarh		Deployment of local people for QRS	Pithoragarh		<a href="#">Download KML</a>	NO's	3	0	16.64	Vehicle hire/fuel for Pithoragarh Range, human resources for rescuing wild animals and purchase of rescue kits etc.
Divisional Forest Officer Pithoragarh		Deployment of local people for QRS	To Division		<a href="#">Download KML</a>	NO's	1	0	5.55	Division Hetu Deployment of local people for QRS hetu anya karya
							<b>LS</b>	<b>0</b>	<b>15.00</b>	
DFO Naintal		Deployment of local people for QRS					LS		15.00	
							<b>LS</b>		<b>15.00</b>	
DFO Terai East		Deployment of local people for QRS					LS		15.00	
							<b>LS</b>		<b>15.00</b>	
DFO Terai West		Deployment of local people for QRS					LS		15.00	
							<b>LS</b>		<b>15.00</b>	
DFO Terai Central		Deployment of local people for QRS					LS		15.00	
							<b>LS</b>		<b>15.00</b>	
DFO Haldwani		Deployment of local people for					LS		10.00	



Division	Name of Scheme	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
		QRS					LS		10.00	
Divisional Forest Officer Ramnagar		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
DFO Badrinath		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
DFO Garhwal		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
Divisional Forest Officer Rudraprayag		Deployment of local people for QRS	Village Bashta, Gashti, Dangi, Arkhund, Pida, Bhunka, Kodima, Gahadkhal.		<a href="#">Download KML</a>	NO's	5	0	9.20	Under Rudraprayag Forest Division, a total amount of Rs 7.20 lakh has been proposed for deployment of 04 workers for human-wildlife conflict reduction and Rs 2.00 lakh for oil supply etc. for government vehicles. A total amount of Rs 9.20 lakh has been proposed.
							LS	0	15.00	
DFO Narendranagar		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
Divisional Forest Officer Tehri		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
DFO Uttarkashi		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
Divisional Forest Officer Lansdowne		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
DFO Haridwar		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
Dfo Dehradun		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
DFO Mussoories		Deployment of local people for QRS					LS		15.00	
							LS		15.00	

Division	Name of Scheme	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
DFO Chakrata		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
DFO Tons		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
Divisional Forest Officer Rajaji National Park		Deployment of local people for QRS	Range Level		<a href="#">Download KML</a>	NO's	40	0	27.92	Establishing Quick Response Team (QRT) and other protective and monitoring equipment's for QRTs and RRT for prevention of Mawan-wildlife conflict in sensitive areas under Rajaji Tiger Reserve.
							LS	0	15.00	
Director Corbett National Park		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
Divisional Forest Officer Nanda Devi National Park		Deployment of local people for QRS					LS		15.00	
							LS		15.00	
Divisional Forest Officer Kedarnath		Deployment of local people for QRS	लोहवा	29°58'32.18",79°11'41"	<a href="#">Download KML</a>	NO's	4	0	4.39	Lohva Range QRT Team Salary
Divisional Forest Officer Kedarnath		Deployment of local people for QRS	Gopeshwar	30°27'34.82",79°24'41.73"	<a href="#">Download KML</a>	NO's	4	0	4.39	Gopeshwar Range QRT Team Salary
Divisional Forest Officer Kedarnath		Deployment of local people for QRS	Dhanpur	30°11'27.92",79°7'33.03"	<a href="#">Download KML</a>	NO's	4	0	4.39	Dhanpur Range QRT Team Salary
							LS	0	15.00	
DFO Gangotri National Park		Deployment of local people for QRS					LS		7.00	
							LS		7.00	
DFO Govind WLS		Deployment of local people for QRS					LS		8.00	
							LS		8.00	
							LS		410.00	

### 8.1(b) Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 1 & year 2

Lantana is one of the worst weeds of South American origin that has threatened native biodiversity of forest ecosystems across India. This weed has drastically degraded the ecosystems of the Himalayan region too, particularly in Uttarakhand. The infestation of lantana, polygonum and other such invasive species have over a period badly affected the biodiversity of vast areas along with destroying the natural habitats of large number of floral and faunal species. This situation is posing a threat to the survival of many wild animals as well as is also responsible for the increasing incidents of human wildlife conflict in the State.

Lantana eradication has been one of the prime activities as far as protection and conservation of existing natural forests is concerned. Integrating plantation of grasses and other local species has been key goal under this activity along with undertaking other maintenance measures. Since, in 2023-24, improvement in wildlife habitat will be done in select landscapes under FLR initiatives and therefore, only the maintenance of lantana removed areas for year 2 and year 3 has been proposed. The year 2 and year 3 maintenance of lantana eradicated areas includes plantation of grass tufts, grass seed disbursal, removal of invasive annuals such as *Cassia tora*, *Artemissia sp.*, *Parthenium sp.* etc.

An amount of Rs. 300.00 lakh is proposed for maintenance of lantana removal areas in previous years over 3022 ha areas for APO 2024-25 as per the following details: -

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
8.1(b)	Rule 5(2)(i)	Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 2 & year 3 activities	ha	3022	300.00
		<b>Sub Total</b>			<b>300.00</b>

### Division wise Physical and Financial Planning

Amount in ₹ Lakh

Division	Second Head	Component	Financial	Physical
DFO HALDWANI	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	47.40	474.40
DFO HARIDWAR	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	61.76	316.00
DFO KEDARNATH	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	27.79	194.00
DFO MUSSOORIE	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	48.36	300.00

DFO NAINITAL	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	6.70	355.00
DFO PITHORAGRAH	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	17.84	186.00
DFO RAMNAGAR	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	32.99	374.00
DFO TARAI WEST	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	22.01	276.15
DFO TEHRI	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	16.00	160.00
DFO TEHRI DAM2	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	5.00	50.00
DFO UTTARKASHI	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	2.00	20.00
DFO NARENDRANAGAR	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	5.77	68.00
DFO OTHER DIVISIONS	Strengthening of Wildlife Management	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	6.38	248.45
		<b>Total</b>	<b>300.00</b>	<b>3022.00</b>

**SITE SPECIFIC PLANS (SSP)**

**Name of Activity: Habitat Improvement – Maintenance of Lantana & other invasive species areas**

**Amount in ₹ Lakh**

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Kalpanigad Comp No 3	29°38'52.42", 80°9'55.6"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Chandak Comp No 2	30°35'5", 80°11'7"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Thalkedar compartment no. 4	29°31'22", 80°11'47"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Thalkedar compartment no. 1	29°41'44", 80°9'53"	<a href="#">Download KML</a>	Yes	5.5	0.53	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Bamandhon compart 1	29°33'54", 80°13'38"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Sodhlekh Compart no. 6	29°65'59",80°16'14"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Chokodhi compart 9	29°46'43",80°2'28"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	North Koteswar comp no. 9	29°47'28",80°2'1"	<a href="#">Download KML</a>	Yes	5	0.48	Re-eradication/grass sowing/grass planting work in about 33 percent area in Lantana/Black Bamboo eradication area in the year 2022-23.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	North Koteswar comp no. 6	29°44'0",80°4'1"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	South kotewar compartment no. 1	29°42'56",80°6'29"	<a href="#">Download KML</a>	Yes	5.5	0.53	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Khamlekh compartment no 13	29°51'4",80°3'55"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
								Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Kalinag compartment no. 8	29°51'32",80°6'51"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Khamlekh share no. 8	29°48'48",80°4'16"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Dug 1 Compart 4	29°58'6",80°32'54"	<a href="#">Download KML</a>	Yes	4	0.38	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Dug 2 compartment no. 8	30°0'10",80°33'29"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Dug 3 Compart no 10	30°1'33",80°34'38"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal	Sobla compartment no. 8	30°3'56",80°33'58"	<a href="#">Download KML</a>	Yes	4	0.38	In the year 2022-23, re-eradication/grass sowing/grass

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
	and Other Invasive Species]							planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Hiragumri 1 part 4	30°2'56",80°4'5'47"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Hiragumri 3 compartment no. 9	30°4'48",80°4'2'14"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Jyotipanthu/Rungling	30°1'28",80°4'2'11"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Joujksi Lodhi C	29°45'8.5",80°14'3.2"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Noladha Compart no. 1	29°52'46.47",80°10'10.79"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.



Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Ogla Compart no. 2	29°45'51.39", 80°17'0"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Okhaldunga compartment 4	29°42'16.64", 80°9'10.69"	<a href="#">Download KML</a>	Yes	4	0.38	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Adichaura share no. 4a	29°51'37.06", 80°14'9.06"	<a href="#">Download KML</a>	Yes	4	0.38	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Lodhi Compart no. 3	29°43'21", 80°11'10"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Lamkeswar comp no. 5	29°42'20", 80°25'5"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	powder part 7	29°38'15", 80°1'2"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
								Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Sirthan compartment no. 1	29°47'53.7",8 0°17'11.4"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Payya compart 5	29°46'47.7",8 0°23'46.4"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	East Gandhura Compart no. 4	29°48'7.08",8 0°20'7.09"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Majiya 1 Compart 2	29°57'52.46", 80°9'11.27"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Khuliya compartment 1	30°3'16.69",8 0°11'51.57"	<a href="#">Download KML</a>	Yes	4	0.38	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal	Jimiya Compart 1	30°7'46.01",8 0°14'22.16"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
	and Other Invasive Species]							planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Majiya 2 Compart 17	30°1'18.15",80°11'13.73"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Golfa Compart no. 1	30°2'50.48",80°22'39.06"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Huma Compart no. 9	50°2'3.07",80°14'31.57"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
Divisional Forest Officer Pithoragarh	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Aalam Compart No. 1	29°58'57.94",80°17'23.47"	<a href="#">Download KML</a>	Yes	5	0.48	In the year 2022-23, re-eradication/grass sowing/grass planting work will be done in about 33 percent area in Lantana/Black Bamboo eradication area.
						<b>186</b>	<b>17.84</b>	
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Budhalakot 3	-3°26'-0.0001",29°24'10.6" -2°-1'-0.0001",79°27'	<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
			'53.2"					
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Budhalakot 4	-1°-1'-0.0001",29°27'5.01"	<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Semdhar 3	7°3'0.0002",29°21'39.5"	<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Semdhar 4	31°123'0",81°126'10.0002"	<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	अधोरा 10	2°2'0.0002",29°24'17.27"	<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Adhora 11	2°2'0.0002",27°24'16.43"	<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	mistake 5	2°2'0.0002",79°25'17.4"	<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	mistake 7		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Badhandura 14		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	drought 19		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	drought 20		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	splash		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	raikuna 4		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	kotli 2		<a href="#">Download KML</a>	Yes	15	0.028309859	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	kotli 5		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Devsthal 17		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	khansu 13		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	khansu 9		<a href="#">Download KML</a>	Yes	15	0.028309859	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	taken 5		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	taken 2		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	taken 6		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	chandadevi 8		<a href="#">Download KML</a>	Yes	15	0.028309859	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	chandadevi 9		<a href="#">Download KML</a>	Yes	15	0.028309859	Lentana Maintenance
Divisional Forest	Maintenance - Habitat Improvement	kuriya 2		<a href="#">Download</a>	Yes	15	0.02830985	Lentana Maintenance

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Officer Nainital	[Maintenance of Lantana Removal and Other Invasive Species]			<a href="#">KML</a>			9	
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	kuriya 5		<a href="#">Download KML</a>	Yes	15	0.028309859	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	kuriya 9		<a href="#">Download KML</a>	Yes	15	0.028309859	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	kuriya 3		<a href="#">Download KML</a>	Yes	15	0.028309859	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Jangliyagaon 6		<a href="#">Download KML</a>	Yes	10	0.018873239	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nagarpalika 24		<a href="#">Download KML</a>	Yes	5	0.00943662	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nagarpalika 25		<a href="#">Download KML</a>	Yes	5	0.00943662	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nagarpalika 26		<a href="#">Download KML</a>	Yes	5	0.00943662	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nagarpalika 28		<a href="#">Download KML</a>	Yes	5	0.00943662	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nagarpalika 29		<a href="#">Download KML</a>	Yes	5	0.00943662	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nagarpalika 30		<a href="#">Download KML</a>	Yes	5	0.00943662	Lentana Maintenance
Divisional Forest Officer Nainital	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nagarpalika 31		<a href="#">Download KML</a>	Yes	4.99	0.009417746	Lentana Maintenance

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
	and Other Invasive Species]							
						354.99	0.669981127	
Divisional Forest Officer Terai Western	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Dhamola	29°24'20",79°14'8"	<a href="#">Download KML</a>	Yes	25	1.99	lantana maintenance third year
Divisional Forest Officer Terai Western	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	bull camp 46	29°16'12",79°10'31"	<a href="#">Download KML</a>	Yes	30	2.39	lantana maintenance third year
Divisional Forest Officer Terai Western	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Ampokhra 07	29°28'55",79°1'8"	<a href="#">Download KML</a>	Yes	50	3.99	lantana maintenance third year
Divisional Forest Officer Terai Western	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Jaspur 22	29°21'32",78°52'55"	<a href="#">Download KML</a>	Yes	20	1.59	lantana maintenance third year
Divisional Forest Officer Terai Western	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Jaspur 38	29°20'12",78°54'3"	<a href="#">Download KML</a>	Yes	15	1.19	lantana maintenance third year
Divisional Forest Officer Terai Western	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	western bull camp	29°16'22",79°10'11"	<a href="#">Download KML</a>	Yes	45	3.59	lantana maintenance third year
Divisional Forest Officer Terai Western	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	North Jaspur	29°21'27",78°52'16"	<a href="#">Download KML</a>	Yes	20	1.59	lantana maintenance third year
Divisional Forest Officer Terai Western	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	North Jaspur	29°23'7",78°55'48"	<a href="#">Download KML</a>	Yes	30	2.39	lantana maintenance third year
Divisional Forest Officer Terai Western	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	middle fonto	29°23'7",78°55'48"	<a href="#">Download KML</a>	Yes	41.15	3.29	lantana maintenance third year
						276.15	22.01	
Divisional Forest Officer Haldwani	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	various beats	29°16'17.2",79°33'45.1"	<a href="#">Download KML</a>	Yes	100	18.576	Lantana eradication and maintenance work of grass planting for the third year after

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
								eradication in various areas under Chhakata Raji.
Divisional Forest Officer Haldwani	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	various beats	29°12'28.16", 79°42'34.14"	<a href="#">Download KML</a>	Yes	150	27.864	Lantana eradication and maintenance work of grass planting for the third year after eradication in various areas under Nandhor district.
Divisional Forest Officer Haldwani	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	various beats	29°3'8.7", 79°56'56.55"	<a href="#">Download KML</a>	Yes	105.3	19.56	Lantana eradication in various areas under Jaulasal Raji and maintenance of grass planting for the third year after eradication.
Divisional Forest Officer Haldwani	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	various beats	29°9'54.07", 79°54'52.74"	<a href="#">Download KML</a>	Yes	104.1	19.337616	Eradication of Lantana in various areas under Danda Raji and maintenance of grass planting for the third year after eradication.
Divisional Forest Officer Haldwani	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	various beats	29°5'23.1", 80°6'16.9"	<a href="#">Download KML</a>	Yes	15	2.78	Under Sharda Raji, the work of Lantana eradication and maintenance of grass planting for the third year after eradication in various betos.
						<b>474.4</b>	<b>88.117616</b>	
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Tera Block Room No. 3	29°26'3.2", 79°11'11.56"	<a href="#">Download KML</a>	Yes	19	1.68	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Kunkhet Block 2B	29°32'39.15", 79°6'57.35"	<a href="#">Download KML</a>	Yes	19	1.68	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Kunkhet Block Room No. 1A	29°31'52.25", 79°7'6.25"	<a href="#">Download KML</a>	Yes	18	1.59	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Kunkhet Block Room No. 4B	29°29'58.66", 79°8'17.33"	<a href="#">Download KML</a>	Yes	38	3.36	Removing Lantana and Other Invasive Species!
Divisional Forest	Maintenance - Habitat Improvement	Pareva Block Room	29°29'35.68",	<a href="#">Download</a>	Yes	21	1.85	Removing Lantana and Other



Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Officer Ramnagar	[Maintenance of Lantana Removal and Other Invasive Species]	No. 4	79°10'10.12"	<a href="#">KML</a>				Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Aparkosi Block	29°25'7.31",79°7'47.39"	<a href="#">Download KML</a>	Yes	14.5	1.28	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Tera Block Room No. 4	29°25'7.97",79°11'1.15"	<a href="#">Download KML</a>	Yes	19	1.68	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Dhulwa Block Room No. 5C	29°31'34.2",79°5'59.7"	<a href="#">Download KML</a>	Yes	10	0.88	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Belgarh Block Room No. 1A	29°23'56.16",79°10'8.8"	<a href="#">Download KML</a>	Yes	7	0.61	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	fiddle beat	29°24'22.18",79°8'39.43"	<a href="#">Download KML</a>	Yes	7	0.61	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	aparkosi	29°27'55",79°9'9.7"	<a href="#">Download KML</a>	Yes	34.5	3.05	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	pareva beet	29°28'54.2",79°8'43.9"	<a href="#">Download KML</a>	Yes	15	1.32	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	pareva beet	29°28'45.02",79°12'51.07"	<a href="#">Download KML</a>	Yes	15	1.32	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	aparkosi	29°27'32",79°9'5.7"	<a href="#">Download KML</a>	Yes	18	1.59	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Kunkhet Beet	29°25'20.67",79°8'19.27"	<a href="#">Download KML</a>	Yes	25	2.21	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	aparkosi	29°27'32",79°9'5.7"	<a href="#">Download KML</a>	Yes	15	1.32	Removing Lantana and Other Invasive Species!

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
	and Other Invasive Species]							
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Hathigaliyar Grassland	29°23'40.21", 79°14'57.79"	<a href="#">Download KML</a>	Yes	2	0.17	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Dabka Beat	29°23'10.6", 79°15'45.4"	<a href="#">Download KML</a>	Yes	30	2.65	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	sandani chaud	29°20'9", 79°15'20"	<a href="#">Download KML</a>	Yes	7	0.61	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nihal Reservem Dhapala Beat	29°18'40.2", 79°23'26.6"	<a href="#">Download KML</a>	Yes	30	2.65	Removing Lantana and Other Invasive Species!
Divisional Forest Officer Ramnagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Baur Beat North Bair Block	29°19'6.4", 79°20'19.4"	<a href="#">Download KML</a>	Yes	10	0.88	Removing Lantana and Other Invasive Species!
						<b>374</b>	<b>32.99</b>	
Divisional Forest Officer Narendra Nagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Fakot-6	30°12'52.1", 78°20'43.93"	<a href="#">Download KML</a>	Yes	7	0.59	Fakot-6 Third Year Maintenance
Divisional Forest Officer Narendra Nagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Fakot-3	30°15'35.28", 78°21'52.14"	<a href="#">Download KML</a>	Yes	6	0.51	Fakot-3 Third Year Maintenance
Divisional Forest Officer Narendra Nagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Fakot-2	30°15'52.98", 78°21'38.9"	<a href="#">Download KML</a>	Yes	10	0.85	Fakot-2 Third Year Maintenance
Divisional Forest Officer Narendra Nagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Oni	30°9'17.1", 78°17'0.05"	<a href="#">Download KML</a>	Yes	10	0.85	Oni-6 Third Year Maintenance
Divisional Forest Officer Narendra Nagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Hewal	30°12'40", 78°19'42.04"	<a href="#">Download KML</a>	Yes	10	0.85	Hewal-9 Third Year Maintenance
Divisional Forest Officer Narendra	Maintenance - Habitat Improvement [Maintenance of Lantana Removal	Kasmoli	30°13'8.44", 78°17'4.19"	<a href="#">Download KML</a>	Yes	5	0.42	Kasmoli-1 Third Year Maintenance

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Nagar	and Other Invasive Species]							
Divisional Forest Officer Narendra Nagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	gain	30°15'24.88", 78°22'30.37"	<a href="#">Download KML</a>	Yes	10	0.85	Gain-7 Third Year Maintenance
Divisional Forest Officer Narendra Nagar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Advani	30°14'51.28", 78°17'4.19"	<a href="#">Download KML</a>	Yes	10	0.85	Adwani-3 Third Year Maintenance
						<b>68</b>	<b>5.77</b>	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nagungaad c.no-13		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Nagungaad C.no-12a		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Lohital c.no-13		<a href="#">Download KML</a>	Yes	25	4.03	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Maniyal C.no-3		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Siwalipatal c.no-7		<a href="#">Download KML</a>	Yes	10	1.61	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Sarjula c.no-6		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Mokri c.no-5		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Syansu Block		<a href="#">Download KML</a>	Yes	25	4.03	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Jalkurgaad c.no-2a		<a href="#">Download KML</a>	Yes	20	3.22	

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
	and Other Invasive Species]							
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Jalkurgaad c.no-2b		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Pratapnagar c.no-9		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Jalkurgaad c.no-3a		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Bhanwarka C.no-1a		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Pratapnagar c.no-11		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Jalkurgaad c.no-39d		<a href="#">Download KML</a>	Yes	10	1.61	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Pipola c.no-4		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Pau c.no-4		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Trichot C.no-2		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Gholdani c.no-1		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Devalsari c.no-1		<a href="#">Download KML</a>	Yes	15	2.41	

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Akhorisain C.no-7		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Mandar c.no-1		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Quidaang c.no-3		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Doni c.no-10		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Margaon c.no-6		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Gauriya c.no-9		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Falenda c.no-5b		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Ghansali c.no-2		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Genwli c.no-5		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Gongarh c.no-2		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Kangra c.no-6b		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest	Maintenance - Habitat Improvement	Aargarh c.no-15		<a href="#">Download</a>	Yes	20	3.22	

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Officer Tehri	[Maintenance of Lantana Removal and Other Invasive Species]			<a href="#">KML</a>				
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Kangra c.no-6b		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Maarwadi c.no-7		<a href="#">Download KML</a>	Yes	20	3.22	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Toli c.no-1		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Amarsar c.no-15		<a href="#">Download KML</a>	Yes	15	2.41	
Divisional Forest Officer Tehri	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Agunda c.no-1		<a href="#">Download KML</a>	Yes	10	1.61	
						<b>160</b>	<b>42.34</b>	
Divisional Forest Officer Garhwal	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Pauri		<a href="#">Download KML</a>	Yes	127	43.35	Check dam/Water hole/Gully Plug etc.
Divisional Forest Officer Garhwal	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	damdeval		<a href="#">Download KML</a>	Yes	65	22.19	Check dam/Water hole/Gully Plug etc.
Divisional Forest Officer Garhwal	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	deeva		<a href="#">Download KML</a>	Yes	52	17.75	Check dam/Water hole/Gully Plug etc.
Divisional Forest Officer Garhwal	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	thailisain		<a href="#">Download KML</a>	Yes	26	8.87	Check dam/Water hole/Gully Plug etc.
Divisional Forest Officer Garhwal	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Paithani		<a href="#">Download KML</a>	Yes	14	4.77	Check dam/Water hole/Gully Plug etc.
Divisional Forest	Maintenance - Habitat Improvement	pokhra		<a href="#">Download</a>	Yes	13	4.43	Check dam/Water hole/Gully Plug

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Officer Garhwal	[Maintenance of Lantana Removal and Other Invasive Species]			<a href="#">KML</a>				etc.
						<b>0</b>	<b>0</b>	
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Katebar East		<a href="#">Download KML</a>	Yes	60	11.72	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 1st year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Aurangabad		<a href="#">Download KML</a>	Yes	20	3.9	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 1st year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Hazara		<a href="#">Download KML</a>	Yes	20	3.9	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 1st year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Khanpur South		<a href="#">Download KML</a>	Yes	20	3.9	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 1st year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Shyampur		<a href="#">Download KML</a>	Yes	80	15.63	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 1st year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	South Nalowala		<a href="#">Download KML</a>	Yes	30	5.86	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 2nd year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	rasulpur		<a href="#">Download KML</a>	Yes	15	2.93	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 2nd year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Budhwashed East		<a href="#">Download KML</a>	Yes	11	2.14	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
								Invasive Species 2nd year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	South Nalowala		<a href="#">Download KML</a>	Yes	25	4.88	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 3rd year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Siddhakuti		<a href="#">Download KML</a>	Yes	25	4.88	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 3rd year
Divisional Forest Officer Haridwar	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Patheri 2		<a href="#">Download KML</a>	Yes	10	1.95	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species 3rd year
						<b>316</b>	<b>61.69</b>	
Divisional Forest Officer Additional Yamuna Barkot	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	bigradi 03	30°51'28",78°10'58"	<a href="#">Download KML</a>	Yes	10	5.23	lantana removal
Divisional Forest Officer Additional Yamuna Barkot	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	barkot 12	30°51'28",78°10'33"	<a href="#">Download KML</a>	Yes	10	5.23	lantana removal
						<b>20</b>	<b>10.46</b>	
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Chamsari Beat	30°23'34.3",78°6'46.19"	<a href="#">Download KML</a>	Yes	20	3.22	Lantana eradication first year maintenance work in Chamasari 2 of Chamasari beat under Suri range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Bandal Beat	30°20'48.3",78°7'41.02"	<a href="#">Download KML</a>	Yes	10	1.61	Lantana eradication first year maintenance work in Bandal K. No. 1 of Bandal Beat under Mussoorie Range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Bandal Beat	30°20'48",78°7'41.04"	<a href="#">Download KML</a>	Yes	10	1.61	Lantana eradication first year maintenance work in Bandal K. No. 2 of Bandal Beat under Mussoorie Range.
Divisional Forest	Maintenance - Habitat Improvement	Rikholi Beet	30°25'49.04",	<a href="#">Download</a>	Yes	20	3.22	Lantana eradication first year



Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
Officer Mussoorie	[Maintenance of Lantana Removal and Other Invasive Species]		78°1'34.23"	<a href="#">KML</a>				maintenance work in Rikholi area No. 5 of Rikholi beat under Mussoorie range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	cilla beet	30°23'57.8",78°10'14.08"	<a href="#">Download KML</a>	Yes	20	3.22	Lantana eradication first year maintenance work in Silla K. No. 1 of Silla Beat under Mussoorie Range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	cilla beet	30°24'57.3",78°10'38.05"	<a href="#">Download KML</a>	Yes	20	3.22	Lantana eradication first year maintenance work in Silla K. No. 2 of Silla Beat under Mussoorie Range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Melgarh Beat	30°29'31.99",78°9'21.92"	<a href="#">Download KML</a>	Yes	10	1.61	Lantana eradication first year maintenance work in Melgarh of Melgarh beat under Kempty range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Raipur II Beat	30°21'14",78°6'39"	<a href="#">Download KML</a>	Yes	20	3.22	Lantana eradication first year maintenance work in Raipur 6B of Raipur Second Beat under Raipur Range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Raipur first beat	30°19'57",78°4'28"	<a href="#">Download KML</a>	Yes	10	1.61	Lantana eradication first year maintenance work in Ladpur 4A of Raipur first beat under Raipur range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	beat by	30°17'34.95",78°8'20.19"	<a href="#">Download KML</a>	Yes	20	3.22	Lantana eradication in 1st year maintenance work by beet under Raipur range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	beat by	30°20'25.05",78°7'58.85"	<a href="#">Download KML</a>	Yes	20	3.22	Lantana eradication in 6 first year maintenance work by beet under Raipur range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	beat by	30°19'38.96",78°8'5.42"	<a href="#">Download KML</a>	Yes	10	1.61	Lantana eradication in 7 first year maintenance work by beet under Raipur range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal	Ladpur Beat	30°16'1.2",78°7'20.5"	<a href="#">Download KML</a>	Yes	20	3.22	Lantana eradication first year maintenance work in Bhepalpani

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
	and Other Invasive Species]							6 of Ladpur beat under Raipur range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Ladpur Beat	30°17'48.1",78°7'17.6"	<a href="#">Download KML</a>	Yes	20	3.22	Lantana eradication first year maintenance work in Bhepalpani 8 of Ladpur beat under Raipur range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Bandal II Beat	30°20'21.73",78°8'35.25"	<a href="#">Download KML</a>	Yes	10	1.61	Lantana eradication first year maintenance work in Mahipur 3 of Bandal II Beat under Raipur Range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Bandal II Beat	30°19'28.44",78°9'56.59"	<a href="#">Download KML</a>	Yes	10	1.61	Lantana eradication first year maintenance work in Mahipur 2 of Bandal II Beat under Raipur Range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	bandal first beat	30°20'42.47",78°9'2.45"	<a href="#">Download KML</a>	Yes	10	1.61	Lantana eradication first year maintenance work in Sripur 1 of Bandal first beat under Raipur range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	bandal first beat	30°21'1.41",78°9'39.91"	<a href="#">Download KML</a>	Yes	10	1.61	Lantana eradication first year maintenance work in Sripur 2A of Bandal first beat under Raipur range.
Divisional Forest Officer Mussoorie	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	Devalsari Beat	30°22'57.8",78°11'14.08"	<a href="#">Download KML</a>	Yes	30	4.83	Kalabansa eradication first year maintenance work in Devalsari K. No. 1 of Devalsari beat under Delsari range.
						<b>300</b>	<b>48.3</b>	
Divisional Forest Officer Kedarnath	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	All Division Level	30°23'47.7",79°15'37.4"	<a href="#">Download KML</a>	Yes	94	13.46	NPV- Maintenance of Lantana Removed Areas Year 2 Lohava 44 Hac, Gopeshwar 22 Hac, Dhanpur 28 Hac
Divisional Forest Officer Kedarnath	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	All Division Level	30°21'30.14",79°18'40.25"	<a href="#">Download KML</a>	Yes	100	14.32	NPV- Maintenance of Lantana Removed Areas Year 3 Lohava 30 Hac, Gopeshwar 20 Hac, Nagnath

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
								50 Hac
						194	27.78	
<b>DFO OTHER DIVISIONS</b>						248.45	6.38	
						3022	300.00	

### 8.3 Food for rescued wild animals

For rescue and rehabilitation of injured, ill and other captured wild animals for various reasons, several Animal Rescue & Rehabilitation Centres have been established in the State in districts Almora, Nainital, Haridwar and Pauri. This head takes care of the requirement of food for such animals under treatment & rehabilitation. An amount of Rs. 50.00 lakh has been proposed under this activity.

#### Division wise Physical and Financial Targets:

(Amount in ₹ Lakh)

S. No.	Relevant Act/Rule	Specific Head	Name of District	Name of Forest Division	Unit	Physical Target	Financial Target	Remarks (if any)
1	2	3	4	5	6	7	8	
8.2	Rule 5(2)(k)	Food for rescued wild animals	Almora	Almora Civil Soyam Forest Division	Nos.	1	20.00	Leopard, Swamp Deer, Sambhar
			Nainital	Nainital Forest Division	Nos.	1	10.00	Leopard, Swamp Deer, Sambhar
			Haridwar	Haridwar Forest Division	LS	1	20.00	Leopard, Tiger, Monkey
		<b>Sub Total</b>				<b>3</b>	<b>50.00</b>	

#### SITE SPECIFIC PLAN (SSP)

##### Name of Activity: Food for rescued wild animals

(Amount in ₹ Lakh)

Division	Name of Activity	Range Name	KML File Link	Unit	Physical Target	Financial in Lakh	Details of work
DFO Nainital	Provision of food for wild animals at rescue / rehabilitation center	Ranibagh rescue centre	<a href="#">Download KML</a>	LS	1	20.00	Food for wildlife in rescue centre
					<b>1</b>	<b>20.00</b>	
DFO Haridwar	Provision of food for wild animals at rescue / rehabilitation center	Chirapur / Sherpur	<a href="#">Download KML</a>	LS	1	30.00	Provision of food for wild animals at rescue / rehabilitation center
					<b>1</b>	<b>30.00</b>	
	<b>TOTAL</b>				<b>2</b>	<b>50.00</b>	

### 8.4 Anti-poaching related Activities

Anti-poaching activities include a mix of activities for preventing poaching, theft of forest produce, felling etc. The main activities under the head include frequent long and short distance patrolling exercises into the forest areas. For 2024-25, an amount of Rs. 200.00 lakh has been proposed under the anti-poaching activities component.

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
8.4	Rule 5(2)(d)	Anti-Poaching Activities	Nos.	28 divisions	100.00
		<b>Sub-Total</b>			<b>100.00</b>

### Division wise Physical and Financial Targets

Amount in ₹ Lakh

Division	Second Head	Component	Physical - LS	Financial (Lakh Rs.)
DFO ALMORA	Strengthening of Wildlife Management	Anti Poaching related activities	LS	3.70
DFO BADRINATH	Strengthening of Wildlife Management	Anti Poaching related activities	LS	4.00
DFO BAGESHWAR	Strengthening of Wildlife Management	Anti Poaching related activities	LS	3.00
DFO BINOG WILDLIFE SANCTUARY	Strengthening of Wildlife Management	Anti Poaching related activities	LS	1.00
DFO CHAKRATA	Strengthening of Wildlife Management	Anti Poaching related activities	LS	2.00
DFO CHAMPAWAT	Strengthening of Wildlife Management	Anti Poaching related activities	LS	3.00
DFO GANGOTRI NP	Strengthening of Wildlife Management	Anti Poaching related activities	LS	2.00
DFO GARHWAL	Strengthening of Wildlife Management	Anti Poaching related activities	LS	3.00
DFO HALDWANI	Strengthening of Wildlife Management	Anti Poaching related activities	LS	3.00
DFO HARIDWAR	Strengthening of Wildlife Management	Anti Poaching related activities	LS	6.00
DFO KALAGARH TIGER RESERVE	Strengthening of Wildlife Management	Anti Poaching related activities	LS	2.00
Dir. Corbett TIGER RESERVE	Strengthening of Wildlife Management	Anti Poaching related activities	LS	6.00
DFO KEDARNATH	Strengthening of Wildlife Management	Anti Poaching related activities	LS	2.00
DFO LANSDOWNE	Strengthening of Wildlife Management	Anti Poaching related activities	LS	6.00
DFO MUSSOORIE	Strengthening of Wildlife Management	Anti Poaching related activities	LS	2.00
DFO NAINITAL	Strengthening of Wildlife Management	Anti Poaching related activities	LS	4.00
DFO NANDADEVI NATIONAL PARK	Strengthening of Wildlife Management	Anti Poaching related activities	LS	2.00
DFO NANDHAUR WLS	Strengthening of Wildlife Management	Anti Poaching related activities	LS	1.00
DFO RAMNAGAR	Strengthening of Wildlife Management	Anti Poaching related activities	LS	4.00
DFO RUDRAPRAYAG	Strengthening of Wildlife Management	Anti Poaching related activities	LS	4.00
DFO TARAI CENTRAL	Strengthening of Wildlife Management	Anti Poaching related activities	LS	5.30
DFO TARAI EAST	Strengthening of Wildlife Management	Anti Poaching related activities	LS	6.00
DFO TARAI WEST	Strengthening of Wildlife Management	Anti Poaching related activities	LS	4.00

Division	Second Head	Component	Physical - LS	Financial (Lakh Rs.)
DFO TEHRI	Strengthening of Wildlife Management	Anti Poaching related activities	LS	3.00
DFO TONS	Strengthening of Wildlife Management	Anti Poaching related activities	LS	2.00
DFO UPPER YAMUNA BARKOT	Strengthening of Wildlife Management	Anti Poaching related activities	LS	2.00
DFO UTTARKASHI	Strengthening of Wildlife Management	Anti Poaching related activities	LS	4.00
Others Divs.	Strengthening of Wildlife Management	Anti Poaching related activities (10) Short and Long distance patrolling (100)	LS	110.00
		<b>Total</b>		<b>200.00</b>

## SITE SPECIFIC PLANNING (SSP)

### Name of Activity: Anti-Poaching Related Activities

Amount in ₹ Lakh

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
1	Divisional Forest Officer Almora	Anti Poaching related activities	almora		<a href="#">Download KML</a>	LS	0	0	2.00	Anti Poaching related activities
2	Divisional Forest Officer Almora	Anti Poaching related activities	Ranikhet		<a href="#">Download KML</a>	LS	0	0	2.00	Anti Poaching related activities
3	Divisional Forest Officer Almora	Anti Poaching related activities	Dwarahaat		<a href="#">Download KML</a>	LS	0	0	1.00	Anti Poaching related activities
4	Divisional Forest Officer Almora	Anti Poaching related activities	someshwar		<a href="#">Download KML</a>	LS	0	0	0.70	Anti Poaching related activities
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>3.70</b>	
1	Divisional Forest Officer Champawat	Anti Poaching related activities	boom		<a href="#">Download KML</a>	LS	25	0	3.75	
2	Divisional Forest Officer Champawat	Anti Poaching related activities	CHAMPAWAT		<a href="#">Download KML</a>	LS	10	0	5.00	EQUIPMENT PURCHASE
3	Divisional Forest Officer Champawat	Anti Poaching related activities	boom		<a href="#">Download KML</a>	LS	5	0	2.00	TRAINING
4	Divisional Forest Officer Champawat	Anti Poaching related activities	DOGADI		<a href="#">Download KML</a>	LS	5	0	2.00	ARMS AND AMMUNATIONS
5	Divisional Forest Officer Champawat	Anti Poaching related activities	CHAMPAWAT		<a href="#">Download KML</a>	LS	2	0	2.00	ANTI POACHING SQUAD FOR TIGER PROTECTION
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>3.00</b>	
1	Divisional Forest Officer Bageshwar	Anti Poaching related activities	Bageshwar Division		<a href="#">Download KML</a>	LS	24	0	4.32	Anti Poaching related activities
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>3.00</b>	
1	Divisional Forest Officer Nainital	Anti Poaching related activities	manora		<a href="#">Download KML</a>	LS	20	0	5.00	Patrolling for wildlife
2	Divisional Forest Officer Nainital	Anti Poaching related activities	Naina range		<a href="#">Download KML</a>	LS	20	0	5.00	
3	Divisional Forest Officer Nainital	Anti Poaching related activities	badhon range		<a href="#">Download KML</a>	LS	20	0	5.00	
4	Divisional Forest Officer Nainital	Anti Poaching related activities	south gola range		<a href="#">Download KML</a>	LS	20	0	5.00	

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
5	Divisional Forest Officer Nainital	Anti Poaching related activities	north gola range		<a href="#">Download KML</a>	LS	20	0	5.00	
6	Divisional Forest Officer Nainital	Anti Poaching related activities	Nagarpalika range		<a href="#">Download KML</a>	LS	20	0	5.00	
7	Divisional Forest Officer Nainital	Anti Poaching related activities	Bhowali range		<a href="#">Download KML</a>	LS	20	0	5.00	
8	Divisional Forest Officer Nainital	Anti Poaching related activities	Kosi range		<a href="#">Download KML</a>	LS	20	0	5.00	
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>4.00</b>	
1	Divisional Forest Officer Terai East	Anti Poaching related activities	short range patrolling		<a href="#">Download KML</a>	LS	180	0	2.70	
2	Divisional Forest Officer Terai East	Anti Poaching related activities	short range patrolling		<a href="#">Download KML</a>	LS	180	0	2.70	
3	Divisional Forest Officer Terai East	Anti Poaching related activities	Short Range patrolling in kishanpur		<a href="#">Download KML</a>	LS	180	0	2.70	
4	Divisional Forest Officer Terai East	Anti Poaching related activities	Short Range patrolling in Khatima		<a href="#">Download KML</a>	LS	180	0	2.70	
5	Divisional Forest Officer Terai East	Anti Poaching related activities	Short Range patrolling in Kilpura		<a href="#">Download KML</a>	LS	180	0	2.70	
6	Divisional Forest Officer Terai East	Anti Poaching related activities	Short Range patrolling in Surai		<a href="#">Download KML</a>	LS	180	0	2.70	
7	Divisional Forest Officer Terai East	Anti Poaching related activities	Short Range patrolling in Barakoli		<a href="#">Download KML</a>	LS	180	0	2.70	
8	Divisional Forest Officer Terai East	Anti Poaching related activities	Short Range patrolling in Jaulasaal		<a href="#">Download KML</a>	LS	180	0	2.70	
9	Divisional Forest Officer Terai East	Anti Poaching related activities	Short Range patrolling in Ransali		<a href="#">Download KML</a>	LS	180	0	2.70	
10	Divisional Forest Officer Terai East	Anti Poaching related activities	Long Range patrolling in Dauli		<a href="#">Download KML</a>	LS	24	0	1.08	
11	Divisional Forest Officer Terai East	Anti Poaching related activities	Long Range patrolling in Gaula		<a href="#">Download KML</a>	LS	24	0	1.08	
12	Divisional Forest Officer Terai East	Anti Poaching related activities	Long Range patrolling in Kishanpur		<a href="#">Download KML</a>	LS	24	0	1.08	
13	Divisional Forest Officer Terai East	Anti Poaching related activities	Long Range patrolling in Khatima		<a href="#">Download KML</a>	LS	24	0	1.08	
14	Divisional Forest Officer	Anti Poaching	Long Range patrolling		<a href="#">Download</a>	LS	24	0	1.08	



S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
	Terai East	related activities	in Kilpura		<a href="#">KML</a>					
15	Divisional Forest Officer Terai East	Anti Poaching related activities	Long Range patrolling in Surai		<a href="#">Download KML</a>	LS	24	0	1.08	
16	Divisional Forest Officer Terai East	Anti Poaching related activities	Long Range patrolling in Barakoli		<a href="#">Download KML</a>	LS	24	0	1.08	
17	Divisional Forest Officer Terai East	Anti Poaching related activities	Long Range patrolling in Jaulasaal		<a href="#">Download KML</a>	LS	24	0	1.08	
18	Divisional Forest Officer Terai East	Anti Poaching related activities	Long Range patrolling in Ransali		<a href="#">Download KML</a>	LS	24	0	1.08	
19	Divisional Forest Officer Terai East	Anti Poaching related activities	Tiger/elephant monitoring and protection squad		<a href="#">Download KML</a>	LS	7	0	2.76	
20	Divisional Forest Officer Terai East	Anti Poaching related activities	Tiger/elephant monitoring and protection squad		<a href="#">Download KML</a>	LS	7	0	2.76	
21	Divisional Forest Officer Terai East	Anti Poaching related activities	Tiger/elephant monitoring and protection squad		<a href="#">Download KML</a>	LS	7	0	2.76	
22	Divisional Forest Officer Terai East	Anti Poaching related activities	Tiger/elephant monitoring and protection squad		<a href="#">Download KML</a>	LS	7	0	2.76	
23	Divisional Forest Officer Terai East	Anti Poaching related activities	Tiger/elephant monitoring and protection squad		<a href="#">Download KML</a>	LS	7	0	2.76	
24	Divisional Forest Officer Terai East	Anti Poaching related activities	Tiger/elephant monitoring and protection squad		<a href="#">Download KML</a>	LS	7	0	2.76	
25	Divisional Forest Officer Terai East	Anti Poaching related activities	Tiger/elephant monitoring and protection squad		<a href="#">Download KML</a>	LS	7	0	2.76	
26	Divisional Forest Officer Terai East	Anti Poaching related activities	Tiger/elephant monitoring and protection squad		<a href="#">Download KML</a>	LS	7	0	2.76	
27	Divisional Forest Officer Terai East	Anti Poaching related activities	Tiger/elephant monitoring and protection squad		<a href="#">Download KML</a>	LS	7	0	2.72	
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>6.00</b>	

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
1	Divisional Forest Officer Terai Western	Anti Poaching related activities	entire range		<a href="#">Download KML</a>	LS	1	0	23.50	Whistleblower system, diesel for patrolling, vehicle repair, uniform for employees, water bottles
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>4.00</b>	
1	Divisional Forest Officer Terai Central	Anti Poaching related activities	entire range of the division		<a href="#">Download KML</a>	LS	10	0	10.01	Patrol teams should be formed to prevent illegal hunting in the entire range of the division.
2	Divisional Forest Officer Terai Central	Anti Poaching related activities	entire range of the division		<a href="#">Download KML</a>	LS	14	0	2.10	Long distance patrolling to prevent illegal hunting in the entire range of the division.
3	Divisional Forest Officer Terai Central	Anti Poaching related activities	Haripura and Baur Reservoir		<a href="#">Download KML</a>	LS	2	0	7.20	Formation of teams for illegal hunting in Haripura and Baur reservoir under Pipalpadav range.
4	Divisional Forest Officer Terai Central	Anti Poaching related activities	Forest ranges of Haldwani and Kichha sub forest division		<a href="#">Download KML</a>	LS	2	0	24.00	Hiring of 2 vehicles for 12 months for tiger monitoring in the forest ranges of Haldwani and Kichha sub-forest divisions of the division.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>5.30</b>	
1	Divisional Forest Officer Haldwani	Anti Poaching related activities	under division		<a href="#">Download KML</a>	LS	1	0	61.00	Long range patrolling, Haldwani forest division, formation of anti-poaching squad in all states under Haldwani, formation of tiger monitoring shell, purchase of trap cameras, formation of cell for protection of Mahsheer (fish) bridging area.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>3.00</b>	
1	Divisional Forest Officer Ramnagar	Anti Poaching related activities	entire range		<a href="#">Download KML</a>	LS	8	0	9.40	Anti Poaching Team!

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
2	Divisional Forest Officer Ramnagar	Anti Poaching related activities	entire range		<a href="#">Download KML</a>	LS	20	0	5.00	Long range patrolling!
3	Divisional Forest Officer Ramnagar	Anti Poaching related activities	entire range		<a href="#">Download KML</a>	LS	100	0	25.00	Purchasing camera traps to prevent poaching!
4	Divisional Forest Officer Ramnagar	Anti Poaching related activities	division level		<a href="#">Download KML</a>	LS	1	0	5.00	Hiring of Vehicle For Wildlife Protection and Prevention of Illegal Mining For QRS Squad!
5	Divisional Forest Officer Ramnagar	Anti Poaching related activities	entire range		<a href="#">Download KML</a>	LS	4	0	3.00	POL and Maintenance of Vehicle
6	Divisional Forest Officer Ramnagar	Anti Poaching related activities	entire range		<a href="#">Download KML</a>	LS	2	0	10.00	Setting up solar water plants in remote outposts
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>4.00</b>	
1	Divisional Forest Officer Uttarkashi	Anti Poaching related activities					LS		4.00	
<b>Sub Total</b>							<b>LS</b>		<b>4.00</b>	
1	Divisional Forest Officer Tehri	Anti Poaching related activities	Paukhal Rangw		<a href="#">Download KML</a>	LS	0	0	3.00	Anti Poaching related activities
2	Divisional Forest Officer Tehri	Anti Poaching related activities	Tehri Rangw		<a href="#">Download KML</a>	LS	0	0	3.00	Anti Poaching related activities
3	Divisional Forest Officer Tehri	Anti Poaching related activities	Balganga Range		<a href="#">Download KML</a>	LS	0	0	3.00	Anti Poaching related activities
4	Divisional Forest Officer Tehri	Anti Poaching related activities	Bhilingana Range		<a href="#">Download KML</a>	LS	0	0	3.00	Anti Poaching related activities
5	Divisional Forest Officer Tehri	Anti Poaching related activities	Bhilingana Range		<a href="#">Download KML</a>	LS	0	0	3.00	Anti Poaching related activities
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>3.00</b>	
1	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Chamoli Range		<a href="#">Download KML</a>	LS	4	0	1.20	Long Range Patrol
2	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Nandprayag Range		<a href="#">Download KML</a>	LS	5	0	1.50	Long Range Patrol
3	Divisional Forest Officer Badrinath	Anti Poaching related activities	In West Pindar Range		<a href="#">Download KML</a>	LS	2	0	0.60	Long Range Patrol
4	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Center Pindar Range		<a href="#">Download KML</a>	LS	5	0	1.50	Long Range Patrol

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
5	Divisional Forest Officer Badrinath	Anti Poaching related activities	In East Pindar Range		<a href="#">Download KML</a>	LS	4	0	1.20	Long Range Patrol
6	Divisional Forest Officer Badrinath	Anti Poaching related activities	All range		<a href="#">Download KML</a>	LS	10	0	1.00	Guns, Cartridges, Vehicles Etc For Wildlife Protection Management
7	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Chamoli Range		<a href="#">Download KML</a>	LS	40	0	4.00	Construction of Water Holes for Drinking water of wild animals
8	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Nandprayag Range		<a href="#">Download KML</a>	LS	10	0	1.00	Construction of Water Holes for Drinking water of wild animals
9	Divisional Forest Officer Badrinath	Anti Poaching related activities	In West Pindar Range		<a href="#">Download KML</a>	LS	5	0	0.50	Construction of Water Holes for Drinking water of wild animals
10	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Center Pindar Range		<a href="#">Download KML</a>	LS	10	0	1.00	Construction of Water Holes for Drinking water of wild animals
11	Divisional Forest Officer Badrinath	Anti Poaching related activities	In East Pindar Range		<a href="#">Download KML</a>	LS	10	0	1.00	Construction of Water Holes for Drinking water of wild animals
12	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Chamoli Range		<a href="#">Download KML</a>	LS	5	0	5.78	Planting Fruit Trees For Wildlife
13	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Nandprayag Range		<a href="#">Download KML</a>	LS	5	0	5.78	Planting Fruit Trees For Wildlife
14	Divisional Forest Officer Badrinath	Anti Poaching related activities	In West Pindar Range		<a href="#">Download KML</a>	LS	5	0	5.78	Planting Fruit Trees For Wildlife
15	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Center Pindar Range		<a href="#">Download KML</a>	LS	5	0	5.78	Planting Fruit Trees For Wildlife
16	Divisional Forest Officer Badrinath	Anti Poaching related activities	In East Pindar Range		<a href="#">Download KML</a>	LS	5	0	5.78	Planting Fruit Trees For Wildlife
17	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Nandprayag Range		<a href="#">Download KML</a>	LS	10	0	0.93	Cleaning Of Natural Sites, Bush Cutting Etc.
18	Divisional Forest Officer Badrinath	Anti Poaching related activities	In West Pindar Range		<a href="#">Download KML</a>	LS	10	0	0.93	Cleaning Of Natural Sites, Bush Cutting Etc.
19	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Center Pindar Range		<a href="#">Download KML</a>	LS	10	0	0.93	Cleaning Of Natural Sites, Bush Cutting Etc.
20	Divisional Forest Officer Badrinath	Anti Poaching related activities	In East Pindar Range		<a href="#">Download KML</a>	LS	10	0	0.93	Cleaning Of Natural Sites, Bush Cutting Etc.

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
21	Divisional Forest Officer Badrinath	Anti Poaching related activities	In Chamoli Range		<a href="#">Download KML</a>	LS	15	0	1.43	Cleaning Of Natural Sites, Bush Cutting Etc.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>4.00</b>	
1	Divisional Forest Officer Garhwal	Anti Poaching related activities	Paithani		<a href="#">Download KML</a>	LS	16	0	1.60	Poaching Prevention Long Range Patrol
2	Divisional Forest Officer Garhwal	Anti Poaching related activities	thailsain		<a href="#">Download KML</a>	LS	12	0	1.20	Poaching Prevention Long Range Patrol
3	Divisional Forest Officer Garhwal	Anti Poaching related activities	Pauri		<a href="#">Download KML</a>	LS	8	0	0.80	Poaching Prevention Long Range Patrol
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>3.00</b>	
1	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Dharkudi KS-8		<a href="#">Download KML</a>	LS	1	0	5.00	Construction of anti-poaching hut in Dharkudi C.S.-8 to monitor illegal hunting of wild animals under Northern Jakholi range.
2	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Matia Bugyal from Chirbatiya, Patganiya		<a href="#">Download KML</a>	LS	35	0	1.50	Patrolling a 35 km long distance from Chirbatia, Patgania to Matia Bugyal for the protection of wild animals and providing tents, sleeping bags, jungle boots, winter coats, food items and other work for patrolling.
3	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Randhar to Pawalikantha		<a href="#">Download KML</a>	LS	25	0	1.50	For the protection of wild animals, patrolling a distance of 25 km from Randhar to Pawalikantha and providing tents, sleeping bags, jungle boots, winter wear, food items and other work for patrolling.
4	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Dhanpur-... KS-3		<a href="#">Download KML</a>	LS	15	0	1.00	For the protection of wild animals, patrolling a distance of 15 km from Molkhakhal to Lirikhhal Peeda (Dhanpur-III KS-3) and providing tents, sleeping bags, jungle boots,

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
										winter wear, food items and other work for patrolling.
5	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Badeth Beat		<a href="#">Download KML</a>	LS	7	0	1.00	For the protection of wild animals, under Badeth Beat, from Chenagad to Bamsu via Patyu and Jaula. Patrolling a long distance of 07 km till KS-3 and providing tents, sleeping bags, jungle boots, winter wear, food items and other work for patrolling.
6	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Guptkashi		<a href="#">Download KML</a>	LS	10	0	1.00	For the protection of wild animals, patrolling a 10 km long distance from Narayankoti to Kalshila Dhar via Kalimath and Kunjeti and providing tents, sleeping bags, jungle boots, winter wear, food items and other work for patrolling.
7	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Haat Phalai, Sillabaman, Chamrada, Mahadgarh, Gadnu to Timli Bashta		<a href="#">Download KML</a>	LS	11	0	1.00	For the protection of wild animals, patrolling 11 km long distance from Haat Phalai, Sillabaman, Chamrada, Mahadgarh, Gadnu to Timli Bashta and purchasing tents, sleeping bags, jungle boots, winter coats, food items and other work for patrolling.

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
8	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Jakhaal		<a href="#">Download KML</a>	LS	10	0	1.00	For the protection of wild animals, patrolling a 10 km long distance from Jakhal to Tilwara, Silgaon, Ghariyana, Tilwara and purchasing tents, sleeping bags, jungle boots, winter coats, food items and other work for patrolling.
9	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Sayari/Manjuli Wheat		<a href="#">Download KML</a>	LS	8	0	1.00	For the protection of wild animals, patrolling a distance of 08 km till the meeting of Sayari/Manjuli Veet and purchasing tents, sleeping bags, jungle boots, winter wear, food items and other works for patrolling.
10	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	chhantikhal beet		<a href="#">Download KML</a>	LS	12	0	0.50	For the protection of wild animals, patrolling a 12 km long distance under Chhantikhal beat up to Milan of Chhantikhal KS-2 and purchasing tents, sleeping bags, jungle boots, winter wear, food items and other work for patrolling.
11	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Syari Veet		<a href="#">Download KML</a>	LS	7	0	0.30	For the protection of wild animals, under Syari Vet, patrolling a long distance of 07 km till the matching of Sayari KS-11, 8,7, 6, 5 of Saurakhaal section and purchasing tents, sleeping bags, jungle boots, winter wear and food items for patrolling. To do other work.

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
12	Divisional Forest Officer Rudraprayag	Anti Poaching related activities	Kakodakhal		<a href="#">Download KML</a>	LS	4	0	0.20	For the protection of wild animals, patrolling a distance of 04 km from Kakodakhal to Chopra, Dharkot, Kurchan and purchasing tents, sleeping bags, jungle boots, winter coats, food items and other works for patrolling.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>4.00</b>	
1	Divisional Forest Officer Lansdowne	Anti Poaching related activities	Division		<a href="#">Download KML</a>	LS	12	0	6.00	On purchase of food and food items by the division for long distance patrolling for 05 ranges of the division.
2	Divisional Forest Officer Lansdowne	Anti Poaching related activities	Division		<a href="#">Download KML</a>	LS	25	0	5.00	On purchase of food and food items by the division for short distance patrolling for 05 ranges of the division.
3	Divisional Forest Officer Lansdowne	Anti Poaching related activities	Gularjhala	29°47'10.55", 78°25'18.57"	<a href="#">Download KML</a>	LS	1	0	15.00	New construction work of 01 anti-poaching post in Gularjhala under Kotdwar range.
4	Divisional Forest Officer Lansdowne	Anti Poaching related activities	Sihathapali		<a href="#">Download KML</a>	LS	1	0	18.00	New construction work of 01 anti poaching post at Singhathapali under Kotri range.
5	Divisional Forest Officer Lansdowne	Anti Poaching related activities	Chikham	29°42'28.4", 78°29'17.5"	<a href="#">Download KML</a>	LS	1	0	18.00	New construction work of 01 anti-poaching post at Chaukham under Kotri range.
6	Divisional Forest Officer Lansdowne	Anti Poaching related activities	Bagnala		<a href="#">Download KML</a>	LS	1	0	3.00	On purchasing CCTV cameras for surveillance on the border of Bagnala, Uttar Pradesh under Kotri range.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>6.00</b>	
1	Divisional Forest Officer Haridwar	Anti Poaching related activities	Haridwar Division		<a href="#">Download KML</a>	LS	0	0	50.27	Anti Poaching related activities All Division
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>6.00</b>	



S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
	Divisional Forest Officer Additional Yamuna Barkot	Anti Poaching related activities	barcoat		<a href="#">Download KML</a>	LS	10	0	1.20	long distance petrolling
	Divisional Forest Officer Additional Yamuna Barkot	Anti Poaching related activities	Yamunotri		<a href="#">Download KML</a>	LS	10	0	1.20	long distance petrolling
	Divisional Forest Officer Additional Yamuna Barkot	Anti Poaching related activities	naugaoan		<a href="#">Download KML</a>	LS	15	0	1.80	long distance petrolling
	Divisional Forest Officer Additional Yamuna Barkot	Anti Poaching related activities	Mugarsanti		<a href="#">Download KML</a>	LS	12	0	1.44	long distance petrolling
	Divisional Forest Officer Additional Yamuna Barkot	Anti Poaching related activities	kuthnor		<a href="#">Download KML</a>	LS	10	0	1.20	long distance petrolling
	Divisional Forest Officer Additional Yamuna Barkot	Anti Poaching related activities	molda		<a href="#">Download KML</a>	LS	10	0	1.20	long distance petrolling
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>2.00</b>	
1	Divisional Forest Officer Chakrata	Anti Poaching related activities	0		<a href="#">Download KML</a>	LS	10	0	1.20	Long range patrolling work in various areas within the river range.
2	Divisional Forest Officer Chakrata	Anti Poaching related activities	0		<a href="#">Download KML</a>	LS	15	0	1.80	Long range patrolling work in various areas under Kanasar Range.
3	Divisional Forest Officer Chakrata	Anti Poaching related activities	0		<a href="#">Download KML</a>	LS	12	0	1.44	Long distance patrolling work in various areas under Rikhnad range.
4	Divisional Forest Officer Chakrata	Anti Poaching related activities	0		<a href="#">Download KML</a>	LS	10	0	1.20	Long range patrolling work in various areas under Babar Range.
5	Divisional Forest Officer Chakrata	Anti Poaching related activities	0		<a href="#">Download KML</a>	LS	10	0	1.20	Long distance patrolling work in various areas under Deoghar Range.
6	Divisional Forest Officer Chakrata	Anti Poaching related activities	0		<a href="#">Download KML</a>	LS	10	0	1.20	Long range patrolling work in various areas under Molta Range.
7	Divisional Forest Officer Chakrata	Anti Poaching related activities	0		<a href="#">Download KML</a>	LS	0	0	1.50	Purchasing equipment like search torch etc. for various states of the division.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>2.00</b>	

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
1	Divisional Forest Officer Mussoorie	Anti Poaching related activities	all beats		<a href="#">Download KML</a>	LS	0	0	2.00	Purchasing of material like jackets, shoes etc. for patrolling of personnel in all the ranges.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>2.00</b>	
1	Divisional Forest Officer Tons	Anti Poaching related activities	Purola	31°53'41.58", 78°0'33.54"	<a href="#">Download KML</a>	LS	1	0	1.00	Long distance patrolling.
2	Divisional Forest Officer Tons	Anti Poaching related activities	Singtoor	30°57'51.2", 78°4'54.4"	<a href="#">Download KML</a>	LS	1	0	1.00	Long distance patrolling.
3	Divisional Forest Officer Tons	Anti Poaching related activities	Sandra	31°3'903", 77°59'645"	<a href="#">Download KML</a>	LS	1	0	1.00	Long distance patrolling.
4	Divisional Forest Officer Tons	Anti Poaching related activities	God	31°58'45.7", 77°54'26.5"	<a href="#">Download KML</a>	LS	1	0	1.00	Long distance patrolling.
5	Divisional Forest Officer Tons	Anti Poaching related activities	Kotigad	31°4'46.94", 77°51'53.98"	<a href="#">Download KML</a>	LS	1	0	1.00	Long distance patrolling.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>2.00</b>	
1	Divisional Forest Officer Nanda Devi National Park	Anti Poaching related activities	Joshimath & Govindghat Range	30°33'20.3", 79°32'58.5"	<a href="#">Download KML</a>	LS	30	0	14.00	1- Patrolling in Joshimath & Govindghat Range - 30 Nos. = 6.00 lakh. 2- High-Tech Equipments for Patrolling = 8.00 Lakh.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>2.00</b>	
1	Divisional Forest Officer Kedarnath	Anti Poaching related activities	Dhanpur	30°12'56", 79°25'36"	<a href="#">Download KML</a>	LS	2	0	3.50	patrolling
2	Divisional Forest Officer Kedarnath	Anti Poaching related activities	Goopeshwar	30°26'52", 79°25'12"	<a href="#">Download KML</a>	LS	20	0	4.75	patrolling
3	Divisional Forest Officer Kedarnath	Anti Poaching related activities	Ukhimath	30°12'22.36", 79°24'36"	<a href="#">Download KML</a>	LS	20	0	4.75	patrolling
4	Divisional Forest Officer Kedarnath	Anti Poaching related activities	लोहवा	30°12'25", 79°12'23"	<a href="#">Download KML</a>	LS	15	0	3.50	patrolling
5	Divisional Forest Officer Kedarnath	Anti Poaching related activities	Nagnath	30°12'12", 79°15'0.1433"	<a href="#">Download KML</a>	LS	15	0	3.50	patrolling

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
6	Divisional Forest Officer Kedarnath	Anti Poaching related activities	Division, Goopeshwar	30°12'40.08", 79°12'33"	<a href="#">Download KML</a>	LS	1	0	10.00	Hegh-Tech Equipments of Patrolling
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>2.00</b>	
1	Divisional Forest Officer Kalagarh Tiger Reserve	Anti Poaching related activities	division		<a href="#">Download KML</a>	LS	10	0	25.00	Anti poaching activity
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>2.00</b>	
1	Director Corbett National Park	Anti Poaching related activities	Bijrani, Sarpduli, Dhikla, Dhela, Jhirna & Kalagarh		<a href="#">Download KML</a>	LS	40	0	10.00	Division Level (Procurement of GPS Instruments)
2	Director Corbett National Park	Anti Poaching related activities	Bijrani, Sarpduli, Dhikla, Dhela, Jhirna & Kalagarh		<a href="#">Download KML</a>	LS	300	0	6.00	Division Level (Shoes for patrolling staff)
3	Director Corbett National Park	Anti Poaching related activities	Jhirna & Kalagarh		<a href="#">Download KML</a>	LS	12	0	30.00	Division Level (Maintenance of Eye Surveillance Tower)
4	Director Corbett National Park	Anti Poaching related activities	Bijrani, Sarpduli, Dhikla, Dhela, Jhirna & Kalagarh		<a href="#">Download KML</a>	LS	300	0	36.00	Division Level (Ration for patrolling staff)
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>6.00</b>	
1	Divisional Forest Officer Gangotri National Park	Anti Poaching related activities	Gangotri		<a href="#">Download KML</a>	LS	15	0	9.00	Anti Poaching related activities
2	Divisional Forest Officer Gangotri National Park	Anti Poaching related activities	Gangotri		<a href="#">Download KML</a>	LS	30	0	9.00	Anti Poaching related activities SRP
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>2.00</b>	
1	Divisional Forest Officer Binog Wildlife Sanctuary	Anti Poaching related activities	all beats		<a href="#">Download KML</a>	LS	35	0	12.02	Near range patrolling and long distance patrolling, meeting etc. work under Mussoorie Wildlife Sanctuary range.
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>1.00</b>	
1	Divisional Forest Officer Nandhaur Wildlife Sanctuary	Anti Poaching related activities	Danda Range		<a href="#">Download KML</a>	LS	2	0	2.00	Repair of Chowki Kundal and Amjad in Danda Range

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
2	Divisional Forest Officer Nandhaur Wildlife Sanctuary	Anti Poaching related activities	Division Level		<a href="#">Download KML</a>	LS	1	0	1.00	Long and short-range patrolling in Division Level
3	Divisional Forest Officer Nandhaur Wildlife Sanctuary	Anti Poaching related activities	Nandhaur Range		<a href="#">Download KML</a>	LS	1	0	0.25	Provision of secret funds to informers in Nandhaur Range
4	Divisional Forest Officer Nandhaur Wildlife Sanctuary	Anti Poaching related activities	Jaulasaal Range		<a href="#">Download KML</a>	LS	1	0	0.15	Provision of secret funds to informers in Jaulasaal Range
<b>Sub Total</b>							<b>LS</b>	<b>0</b>	<b>1.00</b>	
1	DFO Other Divisions	anti poaching					LS		10.00	
2	DFO Other Divisions	Short and Long Distance Patrolling					30		100.00	
<b>Sub Total</b>							<b>LS</b>		<b>110.00</b>	
<b>Grand Total</b>							<b>LS</b>		<b>200.00</b>	

### **8.05 Construction of Snow Leopard Conservation Center in Uttarkashi**

Highly adapted to life on the cold, rocky slopes of High Asia the snow leopard is a master of stealth and camouflage. Very rarely seen by humans, it has come to be known as the 'ghost of the mountains. It has also become an icon for these breathtaking and critically important landscapes, which house a diverse array of unique high-altitude species and provide critical ecosystem services for hundreds of millions of people.

Snow leopards roam across huge swathes of the region's mountainous terrain, with individual home ranges stretching from 200 to 2000 km<sup>2</sup>. This roving, high-altitude cat is rarely sighted, and because it is so elusive, accurate population numbers are hard to come by, although estimates range from 400 to 700 individuals in India.

The Government of India has identified the snow leopard as a flagship species for the high-altitude Himalayas. Snow leopards live in the mountainous regions of Central and Southern Asia. In India, their geographical range encompasses large parts of the western and eastern Himalayas, including the Union Territories of Jammu & Kashmir and Ladakh, Himachal Pradesh, Uttarakhand and Sikkim and Arunachal Pradesh in the eastern Himalayas. Few snow leopards have recently been spotted in their natural habitats in Uttarakhand. Snow leopards prefer steep, rugged terrains with rocky outcrops and ravines and are usually found at an elevation of 3,000-5,000 metres or higher in the Himalayas. Such habitat provides good cover and a clear view to help them sneak up on their prey.

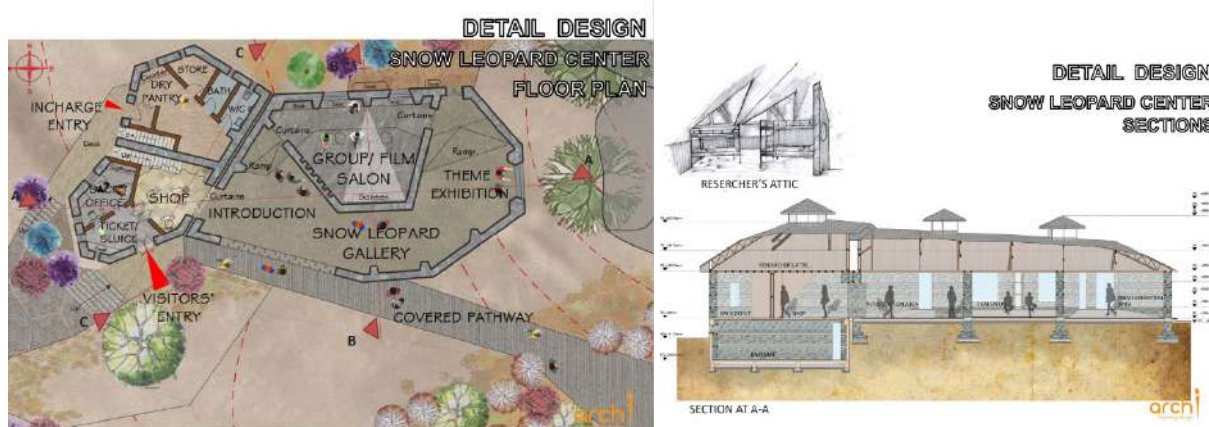
In the IUCN-World Conservation Union's Red List of Threatened Species, the snow leopard is listed as Vulnerable. In addition, the snow leopard, like all big cats, is also listed in Appendix I of the Convention on International Trade of Endangered Species (CITES), which makes the trading of animal body parts (i.e., fur, bones and meat) illegal in signatory countries. In India, the snow leopard is listed under Schedule I of the Wildlife (Protection) Act, 1972, giving it the highest protection status under the country's laws.

The proposed Snow Leopard Conservation Center is Asia's first state of the art center which is dedicated to the conservation of Snow Leopards in the region and is expected to benefit not only the State of Uttarakhand but the entire Himalayan zone across other States having habitats for snow leopards. It may also serve as a collaboration platform between India and other 12 snow leopard range countries.

The proposed Snow Leopard Conservation Center will be located at Bhaironghaati, Lanka. (Jangla compartment no-1a) of the Uttarkashi Forest Division. Its objective is to promote conservation of Snow Leopards and its habitat through research, trainings and

extension activities. Increasing Snow leopard related conservation awareness is also targeted through this Center.

The center is proposed on Gangotri National Highway at bhaironghati, which has inbound Tourist for Adventure and religious activities. The centre along with adjacently located Gartang Gali will also promote Eco-tourism and generate livelihood in nearby areas. The estimated cost of construction is ₹ 4.87 crores. The amount was allocated to Uttarkashi Forest Division in 2023-24. Out of this the division shall be able to be utilizing an amount of ₹ 1.92 crores only and therefore, funds shall also be required in 2024-25 for completion of the work as per the project cost. An amount of ₹ 3.50 crores therefore, is proposed in the APO of 2024-25 for construction of the Snow Leopard Conservation Center in Uttarkashi.



The center has been designed by a Dutch architect and Rural Works Department (RWD) is nominated as the construction agency for this Project.

The center was proposed and approved in the APO of 2023-24. The work had been initiated in 2023-24 with the help on the construction agency. A part of the approved amount (approx. Rs. 1.92 crore) is likely to be utilized by the end of the financial year 2023. The amount of Rs. 3.50 crore is being proposed for undertaking the work in 2024-25 in the following manner.

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
32 (II)	Rule 5(2)(m)	Establishment of Snow Leopard Conservation Centre in Uttarkashi FD	Nos.	1	350.00
		<b>Sub-Total</b>		<b>1</b>	<b>350.00</b>

### 8.06 Construction & Maintenance of Wild animal Rescue Centre

**Wildlife Rescue Centres** have been constructed under CAMPA at select locations for treatment and rehabilitation of injured, ill or other captured wild animals due to various reasons. Some of the animal rescue and rehabilitation centres established and being

upgraded under CAMPA are located at Chiriapur in Haridwar Forest Division; at Ranibagh in Nainital Forest Division and at NTD in Almora (CS) Forest Division. The Dhela Rescue Centre in Corbett Tiger Reserve is state of the art centre for animal rescue and treatment. The centre complies with the approval of the Central Zoo Authority (CZA).

For completion and maintenance of rescue centers an amount of Rs. 300.00 lakh has been proposed in the APO of 2024-25 as given below:

<b>S. No.</b>	<b>Relevant Act/Rule</b>	<b>Specific Head</b>	<b>Unit</b>	<b>Physical Target</b>	<b>Financial Target (Lakh Rs.)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
8.8	Rule 5(2)(k)	Construction of Wildlife Rescue and Rehabilitation Centre	Nos.	3	300.00
		<b>Sub-Total</b>		<b>3</b>	<b>300.00</b>

## 9. FIRE MANAGEMENT

TABLE 9 :Net Present Value and Interest: Fire Management									
S.No	Target Activities as per Integrated Fire Management plan for Current Year	Fire Management Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks	
	Project Name/Details	Physical (in Ha./No)	Location Kml file	Financial (in lakhs)	Physical (in Ha./No)	Financial (In lakhs)			
9.1	<b>Forest Fire Prevention &amp; Control as per Integrated Fire Management plan proposed for 2023-24</b>					4650.00		5000 fire watchers (4 months), ctrl burning in 30000 ha, 7000 km fire lines mgt, strengthening of 20 modern crew stations under other schemes	
<b>Training and Awareness</b>									
	a. Awareness campaign	148		23.40					
	b. Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	64		12.20					
	c. Training and capacity building on fire-fighting methods for frontline staff, NGOs and village communities	65		18.30					
	d. Fire Drill in Division level	20		9.52					
<b>Protective Gears for Fire Fighters and other Mitigation Expenses</b>									
	e. Personal protective Gear for Fire Crew Kit (viz, Fire dangri with helmet & shoes, Head light, water bottle etc.)	635		40.46					
	f. Other Mitigation expenses	LS		29.834					
<b>Maintenance Works – equipment, fire lines, watchers etc.</b>									
	g. Procurement of Wireless set/repeater maintenance	55		15.4					
	h. Creation/Maintenance of Wireless set/repeater maintenance	104		17.95					
	i. Engagement of fire watchers (4 Months)	295		114					
	j. Procurement of vehicles on Hire (4 Months)	54		53.96					
	k. Controlled Burning	56772		50.0397					
	l. Fire line maintenance	3160		61.3163					
	m. Collection & Disposal of Chir Pine Needle Through Villagers Rs. 3 per kg	5370		4.84					
	n. Forest Fire Control/Management in VP (Control Burning/SMC etc)	1000		200					
<b>Minor Works</b>									
	o. Model/Crew Station Maintenance	30		40.1					



p. Watch Tower Maintenance	4		4			
q. Soil & Moisture conservation (SMC) work in High risk areas Micro watershed	1		0			
r. Gali Plugs (1-1.50m Span)	102		6.91			
s. Chal-Khal/Percolation tank (100000 litre)	40		19.96			
t. Chal-Khal/Percolation tank (50000 litre)	83		29.81			
u. Chal-Khal/Percolation tank (30000 litre)	5164		43.03			
v. Contour Trench (1*0.30*0.30m) 200 Per Ha.	2497		40.67			
w. Crate wire Chak Dam (18.50 m <sup>3</sup> span)	43		25.18			
x. R.R dry Chak Dam (18.50 m <sup>3</sup> span)	348		73			
y. Pakka Water Structure/Water hole/Water Tank(At Surface level) 20000litre	16		34.5			
z. Pakka Water Structure/Water hole (At Surface level) 50000 litre	0		0			
			32.64			
<b>TOTAL</b>			<b>1000.00</b>		<b>4650.00</b>	

Forest fires in Uttarakhand have been regular and historic feature. Every year forest fires in Uttarakhand that causes great loss to the forest ecosystem, diversity of flora and fauna and economic wealth. Forest fire is one of the major disasters in the forests of Uttarakhand. High temperatures with no atmospheric moisture were one of the important reasons for forest fires in Uttarakhand. Forest fire is one of the major disasters in the forests of Uttarakhand. These are many indigenous and endangered species which are adversely affected due to forest fires. Basically forest fires have been categorized into three types, ground fires, surface fire and crown fires. Ground fires are not easily predictable as it spread within rather than top of organic matter. It consumes organic matter like duff, musk or peat present beneath the surface litter of the forest floor. Second is surface fire characterized by the fast-moving fire which consumes small vegetation and surface litter along with loss debris and third one is crown fire that burnt top trees or shrubs without any close link with surface fire.

Environmental factors are critically important in determining the severity of a fire season. In many forest ecosystems, reduced precipitation before and during the dry season can reduce fuel moisture and lower humidity near the surface, allowing fires to more easily escape from human control, and spread more rapidly over the landscape, He also explained that Low fuel moisture levels also make fires hotter, allow them to consume more fuel, and kill more of the trees inside the fire perimeter (James Randerson et.al). According to a 2016 study based on forest fire data from 1999-2015 in Uttarakhand, there is a strong occurrence of forest fires in the moderately dense forests and open forests as compared to very dense forest. The maximum occurrence of forest fire is in sub-tropical pine forests and tropical dry deciduous forests in proximity to Tarai belt in Pauri, Nainital and Haridwar districts. Maximum incidents

of forest fire happened in Pauri, Nainital and Chamoli that burnt the 950.75 ha., 483.96ha. and 454.45 ha. forest area of respective district. Details of recorded incidents of forest fires in Uttarakhand from 2011-2021 (summers) is provided below along with various types of effects and assessment of losses due to the forest fires is provided below for an overview of the criticality: -

Year	Incidents No. in RF	Incidents No. in Civil Soyam / Van Panchayat	Total Incidents	Affectd RF Area (Ha)	Affected Civil Soyam / Van Panchayat Area (Ha)	Total Affected Area (Ha)	Plantati on Affected Area (Ha)	Leesa blazes affected	Evaluation of Losses (In Rs.)	Human Death	Human injury
1	2	3	4	5	6	7	8	9	10	11	12
2011	121	29	150	179.25	52.50	231.75	7.00	0	29723	0	0
2012	1051	277	1328	2242.54	581.35	2823.89	201.64	12633	4289241	0	0
2013	173	69	242	274.45	109.60	384.05	4.50	0	439387	0	0
2014	405	110	515	729.33	201.00	930.33	12.00	7972	2357707	1	7
2015	332	80	412	585.65	115.96	701.61	8.50	0	794356	0	0
2016	1330	744	2074	2826.25	1607.50	4433.75	103.45	400	4650000	6	31
2017	500	305	805	727.24	517.40	1244.64	7.00	0	1834000	0	1
2018	1498	652	2150	2657.14	1822.90	4480.04	58.20	545	8605375	0	6
2019	1641	517	2158	2202.35	779.2	2981.55	35	2450	5592587.5	1	15
2020	73	62	135	68.33	104.36	172.69	0	0	456855	2	1
2021 शीतकाल	179	139	318	249.97	140.75	390.72	21.7	0	1670526	6	0
2021 ग्रीष्मकाल	1656	839	2495	2302.58	1250.58	3553.17	200.60	0	8932913	2	3

It is visible from the above chart that there are substantial number of forest fire cases in the State every year except for few. However, enough prevention measures are to be taken in forests on the onset of the summers soon after the month of January. The preparation works generally include control burning, maintenance of fire lines, preparatory meetings with the villagers, trainings / workshops explaining the fire management strategy for the forthcoming fire season etc. Incentives are also announced for adopting best management practices and zero reporting of fires from the villages having past history of forest fires. The overall fire management practices involve the following activities :

1. Control burning
2. Management of fire lines
3. Management of Crew Stations and Master control rooms for fire.
4. Trainings and village meetings
5. Incentives to community groups for best fire management
6. Fire-fighting equipment and gears
7. Deployment of paid fire watchers from the community (4 months during fire season)
8. Hiring of vehicles for faster movement during fire season (4 months during the fire season)

9. Management of base stations and wireless sets.

### INTEGRATED FOREST FIRE MANAGEMENT PLAN – UTTARAKHAND

An integrated forest fire management plan for the entire State of Uttarakhand has been prepared by Chief Conservator of Forests (CCF), Forest Fires Control & Management, Uttarakhand as per the format circulated by National Authority. The same is being provided below:

#### UTTARAKHAND INTEGRATED FOREST FIRE MANAGEMENT PLAN

##### A. Physical Activities & Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2023-24

S. No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Projects		State Plan		Any other Schemes		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore
1	Fire Prevention and Control Operations		8.00		15.75		0.00		16.46		0.00		40.21

##### B. Physical Activities & Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2024-25

S. No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Projects		State Plan		Any other Schemes		Total	Total
		Phy	Fin	Phy	Fin	Phy	Phy	Phy	Fin	Phy	Fin	Phy	Fin
		Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Area in ha	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore
1	Fire Prevention and Control Operations		10.00		19.50		0.00		27.00		0.00		56.50

Physical and financial targets for various fire protection and control operations proposed under CAMPA for 2023-24 are as given below:

S. No.	Activity	Unit	Physical Target	Financial Target (Lakh Rs.)
4.	Trainings and village meetings	Nos.	297	63.42

6.	Fire-fighting equipment and gears, procurement/ maintenance of wireless/ repeaters	Nos.	794	103.67
1.	Control burning	Ha	56772	50.03
2.	Management of fire lines	Km	3160	61.31
3.	Management of Crew Stations and Master control rooms, watch towers (4).	Nos.	34	44.10
7.	Deployment of paid fire watchers from the community (4 months during fire season)	Nos.	295	114.00
8.	Collection of Chirpine needles	Qtl.	53.70	4.84
	Water conservation measures in high-risk forest fire areas	Nos.	5796	232.39
	Contour Trenches	Ha	2497	40.67
11	Forest fire control measures in Van Panchayats	Nos.	1000	200.00
	Forest fire mitigation action	LS		29.51
	Hiring of Vehicles (details in chapter 13)	Nos.	54	56.06
	<b>Total</b>			<b>1000.00</b>

\* The component details of hiring of vehicles under forest fire prevention and control operation for an amount of Rs. 56.06 Lakh is provided in chapter 13 (Hiring of vehicles) separately to make the total outlay under Forest Fire Prevention and Control Operations to Rs. 1000.00 Crores.

### Division Wise Physical & Financial Target

Components / Activities under CAMPA	Sensitivity Status (High / Moderate )	Forest Fire Management		Forest Fire Management in Van Panchayats	
		Phy	Fin	Phy	Fin
1	2	3	4	5	6
<b>CF NORTH KUMAON CIRCLE</b>					
ALMORA DIVISION	High sensitivity	0	31.53	80	16.00
ALMORA CS DIVISION	Moderately High Sensitivity	0	13.20	80	16.00
PITHORAGARH DIVISION	High sensitivity	0	25.31	80	16.00
CHAMPAWAT DIVISION	Moderately High Sensitivity	0	35.00	50	10.00
BAGESHWAR DIVISION	High sensitivity	0	32.00	90	18.00
<b>Total NORTH KUMAON CIRCLE</b>		<b>0</b>	<b>137.04</b>	<b>380</b>	<b>76.00</b>
<b>CF SOUTH KUMAON CIRCLE</b>					
NAINITAL DIVISION	Moderately High Sensitivity		29.75	30	6.00
RAMNAGAR SC DIVISION			14.35		
RANIKHET SC DIVISION			18.15		
NAINITAL SC DIVISION			19.43	50	10.00
<b>Total in SOUTH KUMAON CIRCLE</b>		<b>0</b>	<b>81.68</b>	<b>80</b>	<b>16.00</b>
<b>CF WESTERN CIRCLE</b>					
TARAI EAST DIVISION		0	35.00		
TARAI WEST DIVISION		0	33.60		
TARAI CENTRAL DIVISION		0	34.31		
HALDWANI DIVISION		0	35.00		
RAMNAGAR DIVISION		0	19.35		
<b>Total in WESTERN CIRCLE</b>		<b>0</b>	<b>157.26</b>	<b>0</b>	<b>0.00</b>

Components / Activities under CAMPA	Sensitivity Status (High / Moderate )	Forest Fire Management		Forest Fire Management in Van Panchayats	
		Phy	Fin	Phy	Fin
1	2	3	4	5	6
<b>Total KUMAUN ZONE</b>		0	375.98	460	92.00
CF BHAGIRATHI CIRCLE					
UTTARKASHI SC DIVISION		0	5.00		
UTTARKASHI DIVISION	Moderately High Sensitivity	0	13.70	40	8.00
TEHRI DAM1 DIVISION		0	8.17		
TEHRI DAM2 DIVISION		0	8.93		
NARENDRA NAGAR DIVISION	Moderately High Sensitivity	0	17.34	60	12.00
TEHRI DIVISION	High sensitivity	0	5.98	60	12.00
<b>Total in BHAGIRATHI CIRCLE</b>		0	59.12	160	32.00
CCF GARHWAL zone					
CF GARHWAL CIRCLE					
PAURI CS DIVISION		0	8.71	50	10.00
BADRINATH DIVISION	Moderately High Sensitivity	0	20.65	50	10.00
GARHWAL DIVISION	High sensitivity		27.14	60	12.00
ALAKNANDA SC DIVISION			12.32	20	4.00
RUDRAPRAYAG DIVISION	Moderately High Sensitivity		4.48	40	8.00
<b>Total in GARHWAL CIRCLE</b>		0	73.30	220	44.00
CF SHIVALIK CIRCLE					
LANSDOWNE SC DIVISION			14.00	60	12.00
KALSI SC DIVISION			14.46		
LANSDOWNE DIVISION			16.48		
HARIDWAR DIVISION			16.47		
DEHRADUN DIVISION			21.66		
<b>Total in SHIVALIK CIRCLE</b>		0	83.07	60	12.00
CF YAMUNA CIRCLE			0.00		
UPPER YAMUNA DIVISION		0	6.00	30	6.00
CHAKRATA DIVISION		0	13.00		
MUSSOORIE DIVISION		0	23.57		
TONS DIVISION		0	0.00	30	6.00
<b>Total in YAMUNA CIRCLE</b>		0	42.57	60	12.00
<b>Total GARHWAL ZONE</b>		0	258.06	500	100.00
CWLW / PCCF WILDLIFE					
RAJAJI NATIONAL PARK		0	28.00		
NANDADEVI NATIONAL PARK		0	20.00		
KEDARNATH DIVISION		0	18.87	40	8.00
KALAGARH TIGER RESERVE		0	20.49		
CORBETT TIGER RESERVE		0	25.00		
GOVIND WLS		0	9.00		
GANGOTRI NATIONAL PARK		0	4.10		
<b>Total in WILDLIFE DIVISIONS</b>		0	125.46	40	8.00
Other Divisions			40.50		
<b>Total OTHERS</b>		0	40.50	0	0.00
<b>GRAND TOTAL (In Activities)</b>		0	800.00	1000	200.00

## Site Specific Plan (SSP) & Other Details

### Name of Activity: Forest Fire Prevention and Control Operations

Amount ₹ in Lakh

Head	Work details	Unit	CF North Kumaun									
			Almora (Highly Sensitivity)		Bageshwar (Highly Sensitivity)		Champawat (Moderately Sensitivity)		Civil & Soyam, Almora (Moderately Sensitivity)		Pithoraharh (Highly Sensitivity)	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
10-Training	Awareness campaign	No.	0	1.00	0	0.00	0	0.00	12	3.00	0	0.00
	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	No.	0	1.00	0	0.00	0	0.00	0	0.00	0	0.00
	Training and capacity building on fire fighting methods for frontline staff, NGOs and village communities	No.	0	1.60	0	0.00	0	0.00	0	0.00	0	0.00
	Fire Drill in Division level	No.	0	1.50	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>				<b>5.10</b>		<b>0.00</b>		<b>0.00</b>		<b>3.00</b>		<b>0.00</b>
42 Other Expenses	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	No.	10	3.00	0	0.00	0	0.00	0	0.00	0	0.00
	Personal protective Gear for Fire Crew Kit (viz, Fire dangri with helmet & shoes, Head light, water bottle etc.)	No.	0	0.00	25	2.50	0	0.00	0	0.00	0	0.00
	Other expenses		LS	0.00	LS	1.90	LS	0.00	LS	0.00	LS	1.95
<b>Total</b>				<b>3.00</b>		<b>4.40</b>		<b>0.00</b>		<b>0.00</b>		<b>1.95</b>
51 Maintenance	Procurement of Wireless set/repeater maintenance	No.	0	0.00	0	0.00	0	0.00	0	0.00	8	2.00
	Creation/Maintenance of Wireless set/repeater maintenance		0	0.00	30	2.00	0	0.00	1	1.50	25	2.00
	Engagement of fire watchers (4 Months)	No.	30	12.00	10	4.00	0	0.00	10	4.00	20	8.00
	Procurement of vehicles on Hire (4 Months)	No.	0	0.00	4	8.00	0	0.00	0	0.00	6	2.75
	Controlled Burning	Ha.	0	0.00	0	0.00	0	0.00	862	1.70	0	0.00
Fire line maintenance	Km.	225	3.50	0	0.00	0	0.00	0	0.00	94.6	1.13	

Head	Work details	Unit	CF North Kumaun									
			Almora (Highly Sensitivity)		Bageshwar (Highly Sensitivity)		Champawat (Moderately Sensitivity)		Civil & Soyam, Almora (Moderately Sensitivity)		Pithoraharh (Highly Sensitivity)	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	Collection & Disposal of Chir Pine Needle Through Villagers Rs. 3 per kg	Tons	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Forest Fire Control/Management in VP (Control Burning/SMC etc)	No.	80	16.00	90	18.00	50	10.00	80	16.00	80	16.00
	<b>Total</b>			<b>31.50</b>		<b>32.00</b>		<b>10.00</b>		<b>23.20</b>		<b>31.88</b>
52 Minor Works	Model/Crew Station Maintinance		2	5.60	11	10.00	1	5.00	0	0.00	6	3.00
	Watch Tower Maintenance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Soil &amp; Moisture conservation (SMC) work in High risk areas Micro watershed</b>		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Gali Plugs (1-1.50m Span)	No.	9	1.11	0	0.00	0	0.00	0	0.00	20	1.50
	Chal-Khal/Percolation tank (100000 litre)	No.	15	1.86	0	0.00	0	0.00	0	0.00	2	2.30
	Chal-Khal/Percolation tank (50000 litre)	No.	9	1.11	12	3.60	0	0.00	6	3.00	0	0.00
	Chal-Khal/Percolation tank (30000 litre)	No.	10	0.45	0	0.00	0	0.00	0	0.00	2	0.68
	Cantoor Trench (1*0.30*0.30m) 200 Per Ha.	Ha.	10	0.40	0	0.00	0	0.00	0	0.00	0	0.00
	Crate wire Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0	0	0.00	0	0.00	0	0.00	0	0.00
	R.R dry Chak Dam (18.50 m <sup>3</sup> span)	No.	10	0.40	0	0.00	0	0.00	0	0.00	0	0.00
Pakka Water Structure/Water hole/Water Tank (At Surface level) 20000litre	No.	0	0.00	0	0.00	10	30.00	0	0.00	0	0.00	
Pakka Water Structure/Water hole (At Surface level) 50000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	<b>Total</b>			<b>10.93</b>		<b>13.60</b>		<b>35.00</b>		<b>3.00</b>		<b>4.48</b>
	<b>Grand Total</b>			<b>50.53</b>		<b>50.00</b>		<b>45.00</b>		<b>29.20</b>		<b>41.31</b>

Amount in ₹ Lakh

Head	Work details	Unit	CF South Kumaun							
			Nainital (Moderately Sensitivity)		SC Nainital		SC Ramnagar		SC Ranikhet	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
10-Training	Awareness campaign	No.	0	0.00	0	0.00	30	1.50	0	0.00
	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Traning and capacity building on fire fighting methods for frontline staff, NGos and village communities	No.	0	0.00	5	2.00	0	0.00	7	1.75
	Fire Drill in Division level	No.	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>				<b>0.00</b>		<b>2.00</b>		<b>1.50</b>		<b>1.75</b>
42 Other Expenses	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	No.	10	3.00	0	0.00	0	0.00	0	0.00
	Personal protective Gear for Fire Crew Kit (viz, Fire dangri with helmet & shoes, Head light, water bottle etc.)	No.	0	0.00	0	0.00	0	2.00	0	0.00
	Other expenses		LS	0.00	LS	0.00	LS	1.00	LS	0.00
<b>Total</b>				<b>3.00</b>		<b>0.00</b>		<b>3.00</b>		<b>0.00</b>
51 Maintenance	Procurement of Wireless set/repeater maintenance	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Creation/Maintenance of Wireless set/repeater maintenance		0	0.00	0	0.00	0	0.00	0	0.00
	Engament of fire watchers (4 Months)	No.	0	0.00	10	4.00	10	4.00	10	4.00
	Procurement of vechicles on Hire (4 Months)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Controlled Burning	Ha.	11815.5	2.75	0	0.00	0	0.00	0	0.00
	Fire line maintenance	Km.	0	0.00	0	0.00	0	0.00	0	0.00
	Collection & Disposal of Chir Pine Needle Through Villagers Rs. 3 per kg	Tons	0	0.00	0	0.00	0	0.00	0	0.00
	Forest Fire Control/Management in VP (Control Burning/SMC etc)	No.	30	6.00	50	10.00	0	0.00	0	0.00
<b>Total</b>				<b>8.75</b>		<b>14.00</b>		<b>4.00</b>		<b>4.00</b>
52 Minor Works	Model/Crew Station Maintinace		0	0.00	0	0.00	0	1.00	0	0.00
	Watch Tower Maintenance		0	0.00	0	0.00	0	0.00	0	0.00
	<b>Soil &amp; Moisture conservation (SMC) work in High risk areas Micro watershed</b>		0	0.00	0	0.00	0	0.00	0	0.00
	Gali Plugs (1-1.50m Span)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (100000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (50000 litre)	No.	0	0.00	0	0.00	7	3.50	6	1.80



Head	Work details	Unit	CF South Kumaun							
			Nainital (Moderately Sensitivity)		SC Nainital		SC Ramnagar		SC Ranikhet	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	Chal-Khal/Percolation tank (30000 litre)	No.	30	6.00	10	5.00	5000	1.35	13	2.60
	Cantoor Trench (1*0.30*0.30m) 200 Per Ha.	Ha.	0	0.00	20	2.43	0	0.00	0	0.00
	Crate wire Chak Dam (18.50 m <sup>2</sup> span)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	R.R dry Chak Dam (18.50 m <sup>3</sup> span)	No.	105	21.00	20	6.00	0	0.00	40	8.00
	Pakka Water Structure/Water hole/Water Tank (At Surface level) 20000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Pakka Water Structure/Water hole (At Surface level) 50000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total</b>			<b>27.00</b>		<b>13.43</b>		<b>5.85</b>		<b>12.40</b>
	<b>Grand Total</b>			<b>38.75</b>		<b>29.43</b>		<b>14.35</b>		<b>18.15</b>

Amount in ₹ Lakh

Head	Work details	Unit	CF Western									
			Haldwani		Ramnagar		Tarai West		Tarai East		Tarai Central	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
10-Training	Awareness campaign	No.	5	1.20	27	2.70	7	1.40	5	1.00	0	0.00
	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	No.	5	1.50	0	0.00	7	1.40	6	0.35	0	0.00
	Traning and capacity building on fire fighting methods for frontline staff, NGos and village communities	No.	2	1.20	0	0.00	5	1.00	11	3.50	0	0.00
	Fire Drill in Division level	No.	7	3.10	0	0.00	2	0.40	0	0.00	0	0.00
	<b>Total</b>			<b>7.00</b>		<b>2.70</b>		<b>4.20</b>		<b>4.85</b>		<b>0.00</b>
42 Other Expenses	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Personal protective Gear for Fire Crew Kit (viz, Fire	No.	0	0.00	0	0.00	0	0.00	175	8.05	30	3.00

Head	Work details	Unit	CF Western									
			Haldwani		Ramnagar		Tarai West		Tarai East		Tarai Central	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	dangri with helmet & shoes, Head light, water bottle etc.)											
	Other expenses		LS	0.00	LS	1.50	LS	0.00	LS	0.65	LS	2.10
	<b>Total</b>			<b>0.00</b>		<b>1.50</b>		<b>0.00</b>		<b>8.70</b>		<b>5.10</b>
51 Maintenance	Procurement of Wireless set/repeater maintenance	No.	0	0.00	0	0.00	5	3.40	0	0.00	0	0.00
	Creation/Maintenance of Wireless set/repeater maintenance		0	0.00	0	0.00	0	0.00	0	0.00	7	1.75
	Engagment of fire watchers (4 Months)	No.	0	0.00	0	0.00	0	0.00	0	0.00	10	4.000
	Procurement of vechicles on Hire (4 Months)	No.	0	0.00	0	0.00	0	0.00	0	0.00	2	2.40
	Controlled Burning	Ha.	13256.9	6.24	0	0.00		14.00	12060.9	13.38	1300	1.45
	Fire line maintenance	Km.	1409.7	21.75	0	0.00		12.00	259.4	8.07	136	2.61
	Collection & Disposal of Chir Pine Needle Through Villagers Rs. 3 per kg	Tons	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Forest Fire Control/Management in VP (Control Burning/SMC etc)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total</b>			<b>27.99</b>	0	<b>0.00</b>		<b>29.40</b>		<b>21.45</b>		<b>12.21</b>
52 Minor Works	Model/Crew Station Maintinance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Watch Tower Maintenance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Soil &amp; Moisture conservation (SMC) work in High risk areas Micro watershed</b>		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Gali Plugs (1-1.50m Span)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (100000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (50000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (30000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Cantoor Trench (1*0.30*0.30m) 200 Per Ha.	Ha.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	

Head	Work details	Unit	CF Western									
			Haldwani		Ramnagar		Tarai West		Tarai East		Tarai Central	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	Crate wire Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0.00	22	11.00	0	0.00	0	0.00	5	10.00
	R.R dry Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0.00	15	4.15	0	0.00	0	0.00	7	7.00
	Pakka Water Structure/Water hole/Water Tank(At Surface level) 20000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Pakka Water Structure/Water hole (At Surface level) 50000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>				<b>0.00</b>		<b>15.15</b>		<b>0.00</b>		<b>0.00</b>		<b>17.00</b>
<b>Grand Total</b>				<b>34.99</b>		<b>19.35</b>		<b>33.60</b>		<b>35.00</b>		<b>34.31</b>

Amount in ₹ Lakh

Head	Work details	Unit	CF Bhagirathi Circle											
			Tehri (Highly Sensitivity)		Narender Nagar (Moderately Sensitivity)		Uttarkashi (Moderately Sensitivity)		Tehri Dam-First		Tehri Dam-second		Soil Uttarkashi	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
10-Training	Awareness campaign	No.	0	0.00	5	1.50	3	0.90	2	0.60	0	0.00	0	0.00
	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	No.	0	0.00	8	1.60	2	0.30	2	0.40	0	0.00	0	0.00
	Traning and capacity building on fire fighting methods for frontline staff, NGos and village communities	No.	0	0.00	9	1.90	0	0.00	0	0.00	0	0.00	0	0.00
	Fire Drill in Division level	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Head	Work details	Unit	CF Bhagirathi Circle											
			Tehri (Highly Sensitivity)		Narender Nagar (Moderately Sensitivity)		Uttarkashi (Moderately Sensitivity)		Tehri Dam-First		Tehri Dam-second		Soil Uttarkashi	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
<b>Total</b>				<b>0.00</b>		<b>5.00</b>		<b>1.20</b>		<b>1.00</b>		<b>0.00</b>		<b>0.00</b>
42 Other Expenses	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	No.	15	4.50	15	4.50	15	4.50	0	0.00	0.00	0.00	0	0.00
	Personal protective Gear for Fire Crew Kit (viz, Fire dangri with helmet & shoes, Head light, water bottle etc.)	No.	10	0.60	10	0.60	10	0.60	10	0.60	0.00	0.00	0	0.00
	Other expenses		LS	1.15	LS	1.00	LS	0.40	LS	0.40	LS	0.00	LS	0.00
<b>Total</b>				<b>6.25</b>		<b>6.10</b>		<b>5.50</b>		<b>1.00</b>		<b>0.00</b>		<b>0.00</b>
51 Maintenance	Procurement of Wireless set/repeater maintenance	No.	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Creation/Maintenance of Wireless set/repeater maintenance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Engament of fire watchers (4 Months)	No.	10	4.00	10	4.00	15	6.00	15	6.00	0	0.00	0	0.00
	Procurement of vechicles on Hire (4 Months)	No.	2	2.10	2	2.10	3	3.15	0	0.00	0	0.00	0	0.00
	Controlled Burning	Ha.	2839	0.88	3355	1.04	4967	1.54	548	0.17	0	0.00	0	0.00
	Fire line maintenance	Km.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Collection & Disposal of Chir Pine Needle Through Villagers Rs. 3 per kg	Tons	0	0.00	0	0.00	270	0.81	0	0.00	0	0.00	0	0.00

Head	Work details	Unit	CF Bhagirathi Circle											
			Tehri (Highly Sensitivity)		Narender Nagar (Moderately Sensitivity)		Uttarkashi (Moderately Sensitivity)		Tehri Dam-First		Tehri Dam-second		Soil Uttarkashi	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	Forest Fire Control/Management in VP (Control Burning/SMC etc)	No.	60	12.00	60	12.00	40	8.00	0	0.00	0	0.00	0	0.00
<b>Total</b>				<b>6.98</b>		<b>19.14</b>		<b>19.50</b>		<b>6.17</b>		<b>0.00</b>		<b>0.00</b>
52 Minor Works	Model/Crew Station Maintinane		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Watch Tower Maintenance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Soil &amp; Moisture conservation (SMC) work in High risk areas Micro watershed</b>		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Gali Plugs (1-1.50m Span)	No.	0	0.00	0	0.00	0	0.00	0	0.00	6	0.30	0	0.00
	Chal-Khal/Percolation tank (100000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00	2	1.80	0	0.00
	Chal-Khal/Percolation tank (50000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00	2	0.90	0	0.00
	Chal-Khal/Percolation tank (30000 litre)	No.	18	5.40	12	3.60	0	0.00	0	0.00	4	1.20	15	5.00
	Cantoor Trench (1*0.30*0.30m) 200 Per Ha.	Ha.	1023	1.35	0	0.00	0	0.00	0	0.00	800	1.00	0	0.00
	Crate wire Chak Dam (18.50 m <sup>2</sup> span)	No.	0	0.00	0	0.00	0	0.00	0	0.00	8	1.78	0	0.00
	R.R dry Chak Dam (18.50 m <sup>3</sup> span)	No.	5	2.50	0	0.00	0	0.00	0	0.00	4	1.95	0	0.00
	Pakka Water Structure/Water hole/Water Tank(At Surface level) 20000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Head	Work details	Unit	CF Bhagirathi Circle											
			Tehri (Highly Sensitivity)		Narender Nagar (Moderately Sensitivity)		Uttarkashi (Moderately Sensitivity)		Tehri Dam-First		Tehri Dam-second		Soil Uttarkashi	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	Pakka Water Structure/Water hole (At Surface level) 50000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>				<b>9.25</b>		<b>3.60</b>		<b>0.00</b>		<b>0.00</b>		<b>8.93</b>		<b>5.00</b>
<b>Grand Total</b>				<b>22.48</b>		<b>33.84</b>		<b>26.20</b>		<b>8.17</b>		<b>8.93</b>		<b>5.00</b>

Amount in ₹ Lakh

Head	Work details	Unit	Garhwal Circle									
			Garhwal (Highly Sensitivity)		Civil & Soyam, Pauri		Rudraprayag (Moderately Sensitivity)		Badrinath (Moderately Sensitivity)		Alaknanda soil Con.	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
10-Training	Awareness campaign	No.	6	0.60	0	0.00	0	0.00	5	0.25	4	0.50
	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	No.	4	0.50	0	0.00	0	0.00	5	0.25	4	0.50
	Training and capacity building on fire fighting methods for frontline staff, NGOs and village communities	No.	4	0.50	0	0.00	0	0.00	4	0.25	2	0.50
	Fire Drill in Division level	No.	1	1.00	0	0.00	0	0	0	0.00	0	0.00
<b>Total</b>				<b>2.60</b>		<b>0.00</b>		<b>0.00</b>		<b>0.75</b>		<b>1.50</b>
42 Other Expenses	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	No.	10	3.00	0	0.00	0	0.00	10	3.00	15	4.50
	Personal protective Gear for Fire Crew Kit (viz, Fire	No.	24	3.60	0	0.00	0	0.00	15	1.50	0	0.00

Head	Work details	Unit	Garhwal Circle									
			Garhwal (Highly Sensitivity)		Civil & Soyam, Pauri		Rudraprayag (Moderately Sensitivity)		Badrinath (Moderately Sensitivity)		Alaknanda soil Con.	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	dangri with helmet & shoes, Head light, water bottle etc.)											
	Other expenses		LS	1.00	LS	1.00	LS	0.00	LS	1.41	LS	1.50
	<b>Total</b>			<b>7.60</b>		<b>1.00</b>		<b>0.00</b>		<b>5.91</b>		<b>6.00</b>
51 Maintenance	Procurement of Wireless set/repeater maintenance	No.	0	0.00	2	0.15	0	0.00	15	1.00	0	0.00
	Creation/Maintenance of Wireless set/repeater maintenance		2	1.00	0	0.00	0	0.00	20	0.50	6	0.82
	Engagement of fire watchers (4 Months)	No.	15	6.00	10	4.00	0	0.00	15	6.00	0	0.00
	Procurement of vehicles on Hire (4 Months)	No.	0	0.00	3	3.56	0	0.00	4	4.8	3	3.50
	Controlled Burning	Ha.	0	0.00	0	0.00	867.37	0.35	70.2	0.19	0	0.00
	Fire line maintenance	Km.	0	0.00	0	0.00	250	1.13	150	1.5	0	0.00
	Collection & Disposal of Chir Pine Needle Through Villagers Rs. 3 per kg	Tons	0	0.00	0	0.00	0	0	100	3	0	0.00
	Forest Fire Control/Management in VP (Control Burning/SMC etc)	No.	60	12.00	50	10.00	40	8	50	10	20	4.00
	<b>Total</b>			<b>19.00</b>		<b>17.71</b>		<b>9.48</b>		<b>26.99</b>		<b>8.32</b>
52 Minor Works	Model/Crew Station Maintenance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Watch Tower Maintenance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Soil &amp; Moisture conservation (SMC) work in High risk areas Micro watershed</b>		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Gali Plugs (1-1.50m Span)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (100000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (50000 litre)	No.	24	7.20	0	0.00	0	0.00	0	0.00	5	5.00
	Chal-Khal/Percolation tank (30000 litre)	No.	0	0.00	0	0.00	15	3.00	0	0.00	0	0.00

Head	Work details	Unit	Garhwal Circle									
			Garhwal (Highly Sensitivity)		Civil & Soyam, Pauri		Rudraprayag (Moderately Sensitivity)		Badrinath (Moderately Sensitivity)		Alaknanda soil Con.	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	Contour Trench (1*0.30*0.30m) 200 Per Ha.	Ha.	60	3.24	0	0.00	0	0.00	0	0.00	0	0.00
	Crate wire Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	R.R dry Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Pakka Water Structure/Water hole/Water Tank (At Surface level) 20000litre	No.	5	2.50	0	0.00	0	0.00	0	0.00	0	0.00
	Pakka Water Structure/Water hole (At Surface level) 50000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total</b>			<b>12.94</b>		<b>0.00</b>		<b>3.00</b>		<b>0.00</b>		<b>5.00</b>
	<b>Grand Total</b>			<b>42.14</b>		<b>18.71</b>		<b>12.48</b>		<b>33.65</b>		<b>20.82</b>

Amount in ₹ Lakh

Head	Work details	Unit	CF Shivalik Circle									
			Haridwar		Dehradun		Lansdowne		Soil Kalsi		SC Lansdowne	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
10-Training	Awareness campaign	No.	5	2.50	0	0.00	9	0.90	6	0.60	0	0.00
	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	No.	0	0.00	0	0.00	0	0.00	8	0.40	0	0.00
	Traning and capacity building on fire fighting methods for frontline staff, NGos and village communities	No.	0	0.00	0	0.00	1	0.10	0	0.00	0	0.00
	Fire Drill in Division level	No.	0	0	0	0.00	1	0.02	0	0	0	0.00
	<b>Total</b>			<b>2.50</b>		<b>0.00</b>		<b>1.02</b>		<b>1.00</b>		<b>0.00</b>
42 Other Expenses	Incentivizing Villages/Communities for	No.	0	0.00	0	0.00	15	4.50	0	0.00	10	3.00



Head	Work details	Unit	CF Shivalik Circle									
			Haridwar		Dehradun		Lansdowne		Soil Kalsi		SC Lansdowne	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	protection against forest fire, under the participatory forest management approach											
	Personal protective Gear for Fire Crew Kit (viz, Fire dangri with helmet & shoes, Head light, water bottle etc.)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other expenses		LS	2.00	LS	0.00	LS	1.20	LS	0.22	LS	0.00
	<b>Total</b>			<b>2.00</b>		<b>0.00</b>		<b>5.70</b>		<b>22.40</b>		<b>3.00</b>
51 Maintenance	Procurement of Wireless set/repeater maintenance	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Creation/Maintenance of Wireless set/repeater maintenance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Engament of fire watchers (4 Months)	No.	15	6.00	0	0.00	15	6.00	10	4.00	10	4.00
	Procurement of vechicles on Hire (4 Months)	No.	0	0.00	0	0.00	5	1.50	0	0.00	0	0.00
	Controlled Burning	Ha.	2530	3.77	2300	2.57	0	0.00	0	0.00	0	0.00
	Fire line maintenance	Km.	220	2.20	85.2	1.94	55	0.53	75	0.96	0	0.00
	Collection & Disposal of Chir Pine Needle Through Villagers Rs. 3 per kg	Tons	0	0.00	0	0.00	1200	3.00	0	0.00	3800	1.00
	Forest Fire Control/Management in VP (Control Burning/SMC etc)	No.	0	0.00	0	0.00	0	0.00	0	0.00	60	12.00
	<b>Total</b>			<b>11.97</b>		<b>4.51</b>		<b>8.06</b>		<b>4.95</b>		<b>17.00</b>
52 Minor Works	Model/Crew Station Maintinace		0	0.00	0	0.00	3	0.00	0	0.00	0	0.00
	Watch Tower Maintenance		0	0.00	2	3.00	0	0.00	2	1.00	0	0.00
	<b>Soil &amp; Moisture conservation (SMC) work in High risk areas Micro watershed</b>		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Gali Plugs (1-1.50m Span)	No.	0	0.00	10	1.00	0	0.00	0	0.00	12	1.00
	Chal-Khal/Percolation tank (100000 litre)	No.	0	0.00	2	2.00	0	0.00	0	0.00	4	4.50

Head	Work details	Unit	CF Shivalik Circle									
			Haridwar		Dehradun		Lansdowne		Soil Kalsi		SC Lansdowne	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	Chal-Khal/Percolation tank (50000 litre)	No.	0	0.00	3	1.50	6	1.20	0	0.00	3	1.00
	Chal-Khal/Percolation tank (30000 litre)	No.	0	0.00	5	1.25	7	1.40	10	2.00	3	1.20
	Cantoor Trench (1*0.30*0.30m) 200 Per Ha.	Ha.	0	0.00	35	2.00	20	1.60	28.6	2.28	450	1.30
	Crate wire Chak Dam (18.50 m <sup>2</sup> span)	No.	0	0.00	8	2.40	0	0.00	0	0.00	0	0.00
	R.R dry Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0.00	10	2.00	12	2.00	20	3.00	0	0.00
	Pakka Water Structure/Water hole/Water Tank (At Surface level) 20000litre	No.	0	0.00	1	2.00	0	0.00	0	0.00	0	0.00
	Pakka Water Structure/Water hole (At Surface level) 50000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>				<b>0.00</b>		<b>17.15</b>		<b>6.20</b>		<b>8.28</b>		<b>9.00</b>
<b>Grand Total</b>				<b>16.47</b>		<b>21.66</b>		<b>20.98</b>		<b>14.46</b>		<b>29.00</b>

Amount in ₹ Lakh

Head	Work details	Unit	CF Yamuna Circle							
			Chakrata		Mussoorie		Tons, Purola		Upper Yamuna barkot	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
10-Training	Awareness campaign	No.	0	0.00	2	1.00	0	0.00	0	0.00
	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Traning and capacity building on fire fighting methods for frontline staff, NGos and village communities	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Fire Drill in Division level	No.	0	0.00	2	1.00	0	0.00	0	0.00
<b>Total</b>				<b>0.00</b>		<b>2.00</b>		<b>0.00</b>		<b>0.00</b>

Head	Work details	Unit	CF Yamuna Circle							
			Chakrata		Mussoorie		Tons, Purola		Upper Yamuna barkot	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
42 Other Expenses	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Personal protective Gear for Fire Crew Kit (viz, Fire dangri with helmet & shoes, Head light, water bottle etc.)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Other expenses		LS	0.00	LS	0.00	LS	0.00	LS	0.00
<b>Total</b>				<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
51 Maintenance	Procurement of Wireless set/repeater maintenance	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Creation/Maintenance of Wireless set/repeater maintenance		0	0.00	0	0.00	0	0.00	0	0.00
	Engament of fire watchers (4 Months)	No.	0	0.00	0	0.00	0	0.00	15	6.00
	Procurement of vechicles on Hire (4 Months)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Controlled Burning	Ha.	0	0.00	0	0.00	0	0.00	0	0.00
	Fire line maintenance	Km.	0	0.00	0	0.00	0	0.00	0	0.00
	Collection & Disposal of Chir Pine Needle Through Villagers Rs. 3 per kg	Tons	0	0.00	0	0.00	0	0.00	0	0.00
	Forest Fire Control/Management in VP (Control Burning/SMC etc)	No.	0	0.00	0	0.00	30	6.00	30	6.00
<b>Total</b>				<b>0.00</b>		<b>0.00</b>		<b>6.00</b>		<b>12.00</b>
52 Minor Works	Model/Crew Station Maintinace		0	0.00	0	0.00	0	0.00	0	0.00
	Watch Tower Maintenance		0	0.00	0	0.00	0	0.00	0	0.00
	<b>Soil &amp; Moisture conservation (SMC) work in High risk areas Micro watershed</b>		0	0.00	0	0.00	0	0.00	0	0.00
	Gali Plugs (1-1.50m Span)	No.	45	2.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (100000 litre)	No.	0	0.00	15	7.50	0	0.00	0	0.00
	Chal-Khal/Percolation tank (50000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (30000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Cantoor Trench (1*0.30*0.30m) 200 Per Ha.	Ha.	30	11.00	20	14.07	0	0.00	0	0.00
	Crate wire Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	R.R dry Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0.00	0	0.00	0	0.00	0	0.00
	Pakka Water Structure/Water hole/Water Tank(At Surface level) 20000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00
Pakka Water Structure/Water hole (At Surface level) 50000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	
<b>Total</b>				<b>13.00</b>		<b>21.60</b>		<b>0.00</b>		<b>0.00</b>
<b>Grand Total</b>				<b>13.00</b>		<b>23.60</b>		<b>6.00</b>		<b>12.00</b>

Amount in ₹ Lakh

Head	Work details	Unit	Nanda Devi				Dir RTR						Dir. CTR			
			Kedarnath Wildlife Division, Gopeshwar		Nanda Devi National Park, Joshimath		Rajaji		Govind WLS		Gangotri NP		Ramnagr CTR		Kalagarh Tiger Reserve	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
10-Training	Awareness campaign	No.	0	0.00	0	0.00	2	0.50	3	0.25	2	0.50	4	0.50	4	0.50
	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	No.	1	0.50	2	2.00	2	0.50	0	0.00	0	0.00	4	0.50	4	0.50
	Traning and capacity building on fire fighting methods for frontline staff, NGOs and village communities	No.	1	0.50	8	2.00	2	0.50	0	0.00	0	0.00	2	0.50	2	0.50
	Fire Drill in Division level	No.	5	0.50	2	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0
<b>Total</b>				<b>1.50</b>		<b>6.00</b>		<b>1.50</b>		<b>0.25</b>		<b>0.50</b>		<b>1.50</b>		<b>1.50</b>
42 Other Expenses	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	No.	10	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Personal protective Gear for Fire Crew Kit (viz, Fire dangri with helmet & shoes, Head light, water bottle etc.)	No.	6	1.67	100	5.00	150	4.00	25	1.00	0	0.00	30	3.00	15	2.74
	Other expenses		LS	0.50	LS	2.00	L.S.	2.00	LS	1.45	LS	0.00	LS	2.00	LS	1.50
<b>Total</b>				<b>5.17</b>		<b>7.00</b>		<b>6.00</b>		<b>2.45</b>		<b>0.00</b>		<b>5.00</b>		<b>4.24</b>

Head	Work details	Unit	Nanda Devi				Dir RTR						Dir. CTR			
			Kedarnath Wildlife Division, Gopeshwar		Nanda Devi National Park, Joshimath		Rajaji		Govind WLS		Gangotri NP		Ramnagr CTR		Kalagarh Tiger Reserve	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
51 Maintenance	Procurement of Wireless set/repeater maintenance	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.00	15	3.75
	Creation/Maintenance of Wireless set/repeater maintenance		2	1.00	10	5.00	0	0.00	1	1.50	0	0.00	0	0.00	0	0.00
	Engagement of fire watchers (4 Months)	No.	15	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	6.00
	Procurement of vehicles on Hire (4 Months)	No.	2	3.20	2	2.00	4	3.60	3	4.80	2	3.60	0	0.00	7	5.00
	Controlled Burning	Ha.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Fire line maintenance	Km.	200	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Collection & Disposal of Chir Pine Needle Through Villagers Rs. 3 per kg	Tons	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Forest Fire Control/Management in VP (Control Burning/SMC etc)	No.	40	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>				<b>22.20</b>		<b>7.00</b>		<b>3.60</b>		<b>6.30</b>		<b>3.60</b>		<b>3.00</b>		<b>14.75</b>
52 Minor Works	Model/Crew Station Maintenance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	15.50	0	0.00
	Watch Tower Maintenance		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Soil &amp; Moisture conservation (SMC) work in High risk areas Micro watershed</b>		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	0	0.00
	Gali Plugs (1-1.50m Span)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Head	Work details	Unit	Nanda Devi				Dir RTR						Dir. CTR			
			Kedarnath Wildlife Division, Gopeshwar		Nanda Devi National Park, Joshimath		Rajaji		Govind WLS		Gangotri NP		Ramnagr CTR		Kalagarh Tiger Reserve	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
	Chal-Khal/Percolation tank (100000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (50000 litre)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Chal-Khal/Percolation tank (30000 litre)	No.	4	1.00	0	0.00	6	1.90	0	0.00	0	0.00	0	0.00	0	0.00
	Cantoor Trench (1*0.30*0.30m) 200 Per Ha.	Ha.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Crate wire Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	R.R dry Chak Dam (18.50 m <sup>3</sup> span)	No.	0	0.00	0	0.00	100	15.00	0	0.00	0	0.00	0	0.00	0	0.00
	Pakka Water Structure/Water hole/Water Tank(At Surface level) 20000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Pakka Water Structure/Water hole (At Surface level) 50000litre	No.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total</b>			<b>1.00</b>		<b>0.00</b>		<b>16.90</b>		<b>0.00</b>		<b>0.00</b>		<b>15.50</b>		<b>0.00</b>
	<b>Grand Total</b>			<b>29.87</b>		<b>20.00</b>		<b>28.00</b>		<b>9.00</b>		<b>4.10</b>		<b>25.00</b>		<b>20.49</b>

## 10. CAPACITY BUILDING/AWARENESS ACTIVITIES

Table 10: Net Present Value and Interest: Capacity Building/Awareness Activities							
S. No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental Cost of Capacity building/Awareness Activities	Remarks
		Physical	Financial	Physical	Financial		
	Project Name/Details	(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)		
10.1	Training & Capacity building/workshops for staff and other stakeholders	2600 participants (40 trainings)	70.00				
10.2	Village/Range/Division level trainings / workshops	673	60.00				
10.3	Block level / District level / VP level workshops / trainings under Van Panchayats	319	59.00				
10.4	Strengthening of forestry training institutes	1	171.60				
	<b>TOTAL</b>		<b>494.00</b>				

### 10.1 Training & Capacity building/workshops for staff / other stakeholders / Van Panchayats

Uttarakhand Forest Department is administratively divided into 17 circles including 11 territorial and 6 functional circles that are further divided into 29 territorial divisions and 15 functional forest divisions. Further, there are about 284 forest ranges which are divided into 1569 beats. The approved list of posts in the department is 9235 out of which 6712 are currently filled at different levels. Different administrative and field unit staff is required to be updated regularly for various forest conservation, protection, enforcement etc. related information, issues and policies. Forest Training Academy is an institution dedicated to the training and capacity building needs of the State's forest department has proposed to conduct following trainings in 2024-25: -

S. No.	Name of Training	Topic/ Subject of Training	No. of participants	No. of Trainings	Rate (lakh Rs.)	Total Amount (lakh Rs.)
1.	State level Trainings for Foresters/Forest guards & other field staff. (3 days)	Wildlife Management, HWC Mitigation, Forest Fire Management, Forest & Wildlife law & its practical application, Snake rescue etc.	600	20	2.00	40.00
2.	State level Training of allied department/ office staff. (1 days)	Office Management, GEM, Account procedure, Establishment of e-office,	2000	20	1.50	30.00

		Digital Support System, E-green Watch etc.				
3.	Training and Capacity building for Van Panchayat Representatives, field staff and other stakeholders\	Capacity building in implementation of various schemes of the department under CAMPA and other sectors, community forestry etc.	8000	80	2.25	180.00
	<b>Total</b>		<b>10600</b>	<b>120 Nos.</b>		<b>250.00</b>

#### 10.4 Strengthening of Forestry Training Institutes

For catering to the training and capacity building needs for forestry management in the State of Uttarakhand, various training institute have been established namely (i) Forestry Training Academy, Haldwani; (ii) Forest Guard Training Institute, Rampur Mandi, Dehradun; (iii) Kalagarh Tiger Reserve and (iv) Jainti, Almora. Forest Training Academy (FTA) is the largest training facility in the State. However, in the absence of inadequate maintenance and technological upgradation required from time to time, these training facilities are suffering inadequacy. In addition, these facilities are inadequate for total training requirements of the State and therefore require more buildings, floors, training & hostel rooms, residential requirements of the related trainee staff at cutting edge level.

In addition, the institution also requires various training aids, equipment and services to strengthen its training facilities. These have been listed below. Therefore, for infrastructural and other requirement of FTA Haldwani, an amount of Rs. 250.00 lakh is proposed under the APO 2024-25:

S. No.	Implementing Agency	Name of Work	Physical Target	Rate (lakh Rs.)	Total Amount (lakh Rs.)
1.	Forest Training Academy (FTA), Haldwani	1. New Construction work for range offices with 4 rooms and two toilets each (As per the Gazette of India, Part-II, Section 3, Sub Section-1, Para 3-E)	4	12.50	50.00
		2. Construction (including part repair & training furniture) of 4 no. of classrooms / lecture hall on 2 <sup>nd</sup> floor of administrative building. (As per the Gazette of India, Part-II, Section 3, Sub Section-1, Para 3-E)	4	25.00	100.00
		3. Hiring of Services for cleaning & maintenance of 125 no. of classrooms, residential rooms etc. for 12 months in 4 no. of hostels (As per the Gazette of India, Part-II, Section 3, Sub Section-1, Para 3-F)	12	1.80	21.60



S. No.	Implementing Agency	Name of Work	Physical Target	Rate (lakh Rs.)	Total Amount (lakh Rs.)
4	Forest Guard Training Institute, Rampur Mandi (Chakrata Forest Division)	Strengthening of Forest Guard Training Center and training material	1		0
5	Forestry Training Institute, Corbett National Park	Strengthening of Forest Guard Training Center and training material	1		0
		<b>Total</b>	<b>4 Nos.</b>		<b>171.60</b>
6	Training aids, equipment and services (FTA) – as listed below	Related for field survey, fire, HWC mitigation, library services etc.	LS	LS	79.13
		<b>Grand Total</b>			<b>250.73</b>

#### Training Equipment and Services (FTA)

S. No.	Name of Activity	Physical Target (Nos.)	Financial Target (Lakh Rs.)	Remarks ( if any)
1	Compass	20	1.50	Field Survey Training equipment
2	G.P.S.	100	2.60	
3	Range Finder	10	1.50	
4	Haga Altimeter	20	0.80	
5	Abney Level	25	1.00	
6	Ravi Altimeter	25	1.00	
7	Prismatic Compass with Stand	25	1.00	
8	Survey Chain (20 mtr)	40	1.00	
9	Ranging Rod 3mt	40	0.40	
10	Drone	3	7.00	Human Wildlife Conflict Training Equipment Purchase etc.
11	Binoculars	50	3.00	
12	Camera Traps	10	1.50	
13	Net	2	0.20	
14	Catch Pole (Snayer Con)	4	0.48	
15	Snature Pot	8	1.00	
16	Fire Blower	4	2.40	Fire Training Equipment purchase
17	Chain Saw Cutter	2	0.40	
18	Fire Rek	25	0.10	
19	Fire Helmet	20	0.10	
20	Smart Screen (conference room)	2	5.00	Equipment for conference room for video lectures and other trainings
21	Video Camera (conference room)	3	3.00	
22	Sound Speakers (Conference Room)	4	2.00	
23	Air Conditioner (conference room)	6	3.00	
24	Hand mike (conference room)	10	1.00	

S. No.	Name of Activity	Physical Target (Nos.)	Financial Target (Lakh Rs.)	Remarks ( if any)
25	Collar Mike (conference room)2	5	1.15	
26	Lap Top (c2.00onference room)	2	2.00	
27	Chairs (conference room)	40	2.00	
28	Decoration items for conference room	LS	2.00	
29	Computer & Colour Printer etc.	5	5.00	Scanner, Printer purchase, library services and other digitization costs for maintenance of prevailing gazette records, currently not available with divisions
30	Multifunctional Scanner	2	6.00	
31	Library Digitization, library services, etc.	LS	20.00	
	<b>Total</b>		<b>79.13</b>	

## 11. FRONTLINE STAFF QUARTERS

Table 11: Net Present Value and Interest: Frontline Staff Quarters							
S. No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental Cost	Remarks
		Physical	Financial	Physical	Financial		
	Project Name/Details	(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)		
11.1	Construction of Forest Range offices / Ranger Quarters/Integrated Chowkies	71	2000.00				
	<b>TOTAL</b>		<b>2000.00</b>				

### 11.1, 11.2 & 11.3: Construction of Buildings for Frontline Staff

As per Uttarakhand forest statistics 2017-18, there are 2841 type-I, 2003 type-II and 401 type-III buildings with the State Forest Department, being utilized as residences and offices for the frontline staff. Many of these have been constructed under CAMPA in previous years. Due to creation of a few new ranges and requirement of buildings for the newly recruited frontline staff in past few years, there is a need of residential and official buildings for smooth conduction of conservational and enforcement activities in the field.

The integrated chowkies have been designed to have space for holding meetings/workshops and routine departmental works. Range offices should have a minimum space of 750 m<sup>2</sup> while forest chowki / anti-poaching camp should have a minimum area of 500 m<sup>2</sup>. These buildings will have the basic facilities of piped drinking water/handpumps. They will also have electric supplies where possible and in other cases will have solar inverters. The selection of land shall be done keeping in mind the availability of access roads leading to the chowki and places having clear wireless signals & mobile network. Other specifications include a boundary wall / solar fencing, roof top rain water harvesting facility, utilization of earthquake proof construction technique, smooth access for differently abled persons etc.

For 2024-25 APO, following proposals for new and ongoing construction of 71 frontline offices and quarters worth Rs. 20.00 crore have been proposed at the level of concerned forest divisions including the ones, the allocation of funds under which, could not be done in 2023-24 against the approved targets due to various reasons.

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
11.1, 11.2 & 11.3	Rule 5(3)(e)	Building Construction for Frontline Staff	Nos.	71	2000.00
		<b>Total</b>		<b>50</b>	<b>2000.00</b>

### Division Wise Physical & Financial Target

Amount in ₹ Lakh

S. No.	Division	Physical	Financial
1	DFO ALMORA	5	131.00
2	DFO BAGESHWAR	1	34.66
3	DFO CHAKRATA	3	60.00
4	DFO CHAMPAWAT	2	40.00
5	DFO DEHRADUN	2	49.34
6	DFO GARHWAL	5	162.00
7	DFO GOWIND WILDLIFE SANCTUARY	1	35.00
8	DFO HALDWANI	2	61.00
9	DFO HARIDWAR	3	63.00
10	DFO KEDARNATH	1	87.50
11	DFO LANSDOWNE	3	48.00
12	DFO MUSSOORIE	1	100.00
13	DFO NAINITAL	1	70.31
14	DFO NANDADEVI NATIONAL PARK	1	70.00
15	DFO NANDHAUR WLS	2	19.60
16	DFO PAURI CIVIL SOYAM	1	107.00
17	DFO PITHORAGRAH	1	60.00
18	DFO RAMNAGAR	3	87.21
19	DFO RUDRAPRAYAG	3	45.00
20	DFO TARAI CENTRAL	3	36.84
21	DFO TARAI EAST	4	60.60
22	DFO TARAI WEST	3	69.99
23	DFO TEHRI DAM1	2	39.68
24	DFO TEHRI DAM2	1	66.65
25	DFO UPPER YAMUNA BARKOT	3	48.00
26	DFO UTTARKASHI	3	90.00
27	DFO TEHRI	2	60.00
28	DFO RAJAJI	1	107.00
27	DFO OTHER DIVISIONS	8	90.62
	<b>TOTAL</b>	<b>71</b>	<b>2000.00</b>

**SITE SPECIFIC PLANNING (SSP)**

**NPV - Building Construction for Frontline Staff (upto Range Officer)**

**Amount in ₹ Lakh**

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Almora	Construction of building upto range level	almora		<a href="#">Download KML</a>	NO's	3	0	79.09	1 range office, 1 forester awas and 1 forest guard awas
Divisional Forest Officer Almora	Construction of building upto range level	jaurasi		<a href="#">Download KML</a>	NO's	4	0	105.45	2 forester awas and 2 forest guard awas
Divisional Forest Officer Almora	Construction of building upto range level	Ranikhet		<a href="#">Download KML</a>	NO's	4	0	105.45	2 forester awaas and 2 forest guard awaas nirman
						<b>5</b>	<b>0</b>	<b>131.00</b>	
Divisional Forest Officer Pithoragarh	Construction of building upto range level	Didihat		<a href="#">Download KML</a>	NO's	1	0	60.00	Range office new construction work in Didihat range
Divisional Forest Officer Pithoragarh	Construction of building upto range level	Division Level	29°35'11.82",80°12'35.77"	<a href="#">Download KML</a>	NO's	2	0	120.00	New construction work of Forest Inspector / Type 2 building / Forest Outpost at division level.
						<b>1</b>	<b>0</b>	<b>60.00</b>	
Divisional Forest Officer Champawat	Construction of building upto range level	mathiyabaaz	29°19'55",80°5'51"	<a href="#">Download KML</a>	NO's	1	0	20.00	
Divisional Forest Officer Champawat	Construction of building upto range level	Jadiakhaal	29°9'23",80°11'26"	<a href="#">Download KML</a>	NO's	1	0	20.00	
						<b>2</b>	<b>0</b>	<b>40.00</b>	
Divisional Forest Officer Bageshwar	Construction of building upto range level	glacier	30°2'37",79°56'58"	<a href="#">Download KML</a>	NO's	2	0	69.32	Type 2 Forest guard post
Divisional Forest Officer Bageshwar	Construction of building upto range level	Kapkote	29°58'18.5",79°47'13.2"	<a href="#">Download KML</a>	NO's	1	0	34.66	Type 2 RO Quarter
						<b>1</b>	<b>0</b>	<b>34.66</b>	

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Nainital	Construction of building upto range level	Pangot	29°25'34",79°24'54"	<a href="#">Download KML</a>	NO's	1	0	70.31	Construction of range office at pangot in naina range
Divisional Forest Officer Nainital	Construction of building upto range level	Okhaldhunga	29°14'34",79°36'59"	<a href="#">Download KML</a>	NO's	1	0	70.31	Construction of range office at Okhaldhunga in Badhon range - 74.40 Lakh
Divisional Forest Officer Nainital	Construction of building upto range level	Vinayak ct. no. 13		<a href="#">Download KML</a>	NO's	1	0	70.31	Construction of range office at Vinayak in kosi range - 76.87 Lakh
Divisional Forest Officer Nainital	Construction of building upto range level	baldiyakhan		<a href="#">Download KML</a>	NO's	1	0	70.31	Construction of range office at Baldiyakhan in manora range - 63.97 Lakh
						<b>1</b>	<b>0</b>	<b>70.31</b>	
Divisional Forest Officer Terai East	Construction of building upto range level	E. Kilpura II beat	29°0'29.8",80°3'19"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Nagara Beat	28°54'1.7",80°2'32.13"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Lohiya Head Beat	28°54'31.19",80°1'7.44"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Chandini Beat	28°59'31.19",80°1'7.44"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Nakhatal Beat	28°56'29",80°1'9"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Tanakpur Beat	29°1'20.7",80°1'8.6"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Surai Range Compound	28°54'7",79°58'57"	<a href="#">Download KML</a>	NO's	2	0	30.30	
Divisional Forest Officer Terai East	Construction of building upto range level	Surai Range Compound	28°54'7",79°58'56"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Sarpura village	28°46'25",79°56'3.7"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Kakra c.no. 6	28°49'42",79°55'27"	<a href="#">Download KML</a>	NO's	1	0	15.15	

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Terai East	Construction of building upto range level	Ransali II Beat	29°2'30.57",79°43'59.01"	<a href="#">Download KML</a>	NO's	2	0	30.30	
Divisional Forest Officer Terai East	Construction of building upto range level	Salbojhi Beat	28°55'5.06",79°28'2.9"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Gaula Range	29°12'53.66",79°31'19.4"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Gaula Range	29°12'53.66",79°31'19.4"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Gaula Range	29°12'53.66",79°31'19.4"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Gaula Range	29°12'53.66",79°31'19.4"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Pulbhatta	28°52'41",79°31'4"	<a href="#">Download KML</a>	NO's	1	0	15.15	
Divisional Forest Officer Terai East	Construction of building upto range level	Khatima Range	28°52'52.25",79°55'44"	<a href="#">Download KML</a>	NO's	1	0	15.15	
						<b>4</b>	<b>0</b>	<b>60.60</b>	
Divisional Forest Officer Terai Western	Construction of building upto range level	fork	29°12'15",78°57'31"	<a href="#">Download KML</a>	NO's	1	0	23.33	Forest Guard Post New Construction
Divisional Forest Officer Terai Western	Construction of building upto range level	western fanto	29°23'2",78°52'24"	<a href="#">Download KML</a>	NO's	1	0	23.33	Forest Guard Post New Construction
Divisional Forest Officer Terai Western	Construction of building upto range level	bull camp 34	29°15'48",79°9'53"	<a href="#">Download KML</a>	NO's	1	0	23.33	Forest Guard Post New Construction
Divisional Forest Officer Terai Western	Construction of building upto range level	barhaini	29°12'56",79°13'33"	<a href="#">Download KML</a>	NO's	1	0	23.33	Forest Guard Post New Construction
Divisional Forest Officer Terai Western	Construction of building upto range level	Shivrajpur	29°14'25",78°55'51"	<a href="#">Download KML</a>	NO's	1	0	23.33	Forest Guard Post New Construction
Divisional Forest Officer Terai Western	Construction of building upto range level	Durgapur	29°18'24",78°55'51"	<a href="#">Download KML</a>	NO's	1	0	23.33	Forest Guard Post New Construction
Divisional Forest Officer Terai Western	Construction of building upto range level	gabua	29°16'19",79°8'92"	<a href="#">Download KML</a>	NO's	1	0	23.33	
Divisional Forest Officer Terai Western	Construction of building upto range level	Baruwa	29°21'50",79°11'35"	<a href="#">Download KML</a>	NO's	1	0	23.33	Forest Guard Post New Construction

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Terai Western	Construction of building upto range level	western fanto	29°23'2",78°52'24"	<a href="#">Download KML</a>	NO's	1	0	23.33	Range office building
						<b>3</b>	<b>0</b>	<b>69.99</b>	
Divisional Forest Officer Terai Central	Construction of building upto range level	Tanda Raji	29°4'27.6",79°25'44.1"	<a href="#">Download KML</a>	NO's	1	0	12.28	Construction of new range office at Patharchatta under Tanda Raji.
Divisional Forest Officer Terai Central	Construction of building upto range level	Tanda Raji	29°4'27.6",79°25'44.1"	<a href="#">Download KML</a>	NO's	1	0	12.28	Section officer outpost expansion/repair work to be done under Tanda Raji.
Divisional Forest Officer Terai Central	Construction of building upto range level	Lalkua Section	29°4'16.12",79°30'49.14"	<a href="#">Download KML</a>	NO's	1	0	12.28	Lalkua Section Officer Post expansion/repair work to be done under Tanda Raji.
Divisional Forest Officer Terai Central	Construction of building upto range level	North Gadgadiya Forest Guard	29°13'27",79°21'11"	<a href="#">Download KML</a>	NO's	1	0	12.28	New construction work of North Gadgadiya Forest Guard Post under Gadgadiya Raji.
Divisional Forest Officer Terai Central	Construction of building upto range level	Surpur Forest Guard Post	29°13'27",79°21'11"	<a href="#">Download KML</a>	NO's	1	0	12.28	New boundary wall construction work to be done in Surpur forest guard post under Gadgadiya Raji.
Divisional Forest Officer Terai Central	Construction of building upto range level	Dhimri Section	29°4'10.82",79°21'50.54"	<a href="#">Download KML</a>	NO's	1	0	12.28	Forest guard post expansion/repair work to be done in Dhimri section under Tanda Raji.
Divisional Forest Officer Terai Central	Construction of building upto range level	Lalkua Section	29°4'16.6",79°30'49.08"	<a href="#">Download KML</a>	NO's	1	0	12.28	Forest guard post expansion/repair work to be done in Lalkua section under Tanda Raji.
						<b>3</b>	<b>0</b>	<b>36.84</b>	
Divisional Forest Officer Haldwani	Construction of building upto range level	Betalad Beat	29°9'53.5",79°56'3"	<a href="#">Download KML</a>	NO's	1	0	30.50	Construction of buildings up to range level Danda range office accommodation



Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Haldwani	Construction of building upto range level	Van Vishram Bhawan Complex, Tanakpur	29°4'24",80°7'6"	<a href="#">Download KML</a>	NO's	1	0	30.50	Construction of buildings up to range level. Construction of Van Vishram Bhawan Complex, Tanakpur Forest Inspector Post.
Divisional Forest Officer Haldwani	Construction of building upto range level	Aligarh Beat	29°13'12.8",79°53'26.6"	<a href="#">Download KML</a>	NO's	1	0	30.50	Construction of buildings up to range level, Forest Inspector Residential Building, Aligarh Beat Forest Inspector Outpost Construction
Divisional Forest Officer Haldwani	Construction of building upto range level	Western Chugaad Beat	29°5'51.65",79°44'3.59"	<a href="#">Download KML</a>	NO's	1	0	30.50	Construction of buildings up to range level. Construction of two storey post West Chugad Beat One Inspector post.
						<b>2</b>	<b>0</b>	<b>61.00</b>	
Divisional Forest Officer Ramnagar	Construction of building upto range level	chaklawa beet	29°16'61.4",79°21'0.76"	<a href="#">Download KML</a>	NO's	1	0	29.07	Gate/Barrier!
Divisional Forest Officer Ramnagar	Construction of building upto range level	Bhalaun Beat No. 4	29°28'6.8",79°14'31.6"	<a href="#">Download KML</a>	NO's	1	0	29.07	Range Office and Residence!
Divisional Forest Officer Ramnagar	Construction of building upto range level	Forest Complex Pavalgarh	29°21'55.1",79°14'18.9"	<a href="#">Download KML</a>	NO's	1	0	29.07	Range Office and Residence!
Divisional Forest Officer Ramnagar	Construction of building upto range level	Forest Complex Fatehpur	29°14'47.9",79°27'0.4"	<a href="#">Download KML</a>	NO's	1	0	29.07	Range Office and Residence!
Divisional Forest Officer Ramnagar	Construction of building upto range level	pareva beet	29°30'50.02",79°11'54.3"	<a href="#">Download KML</a>	NO's	1	0	29.07	Forest Inspector Office/Residence!
Divisional Forest Officer Ramnagar	Construction of building upto range level	pareva beet	29°28'54.2",79°8'43.9"	<a href="#">Download KML</a>	NO's	2	0	58.15	Forest Inspector Office/Residence!
Divisional Forest Officer Ramnagar	Construction of building upto range level	Forest Complex Pawalgarh	29°21'55.1",79°14'18.9"	<a href="#">Download KML</a>	NO's	1	0	29.07	Forest Inspector Office/Residence!
Divisional Forest Officer Ramnagar	Construction of building upto range level	Forest Complex Fatehpur	29°14'47.9",79°27'0.4"	<a href="#">Download KML</a>	NO's	1	0	29.07	Forest Inspector Office/Residence!
Divisional Forest Officer Ramnagar	Construction of building upto range level	Ghatgarh Beat	29°20'10.4",79°23'19.9"	<a href="#">Download KML</a>	NO's	1	0	29.07	Forest Inspector Office/Residence!

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Ramnagar	Construction of building upto range level	Forest Complex Pawalgarh	29°21'55.1",79°14'18.9"	<a href="#">Download KML</a>	NO's	1	0	29.07	Forest Guard Office and Residence!
Divisional Forest Officer Ramnagar	Construction of building upto range level	Chausala Complex	29°16'21.11",79°25'10.07"	<a href="#">Download KML</a>	NO's	1	0	29.07	Forest Guard Office and Residence!
Divisional Forest Officer Ramnagar	Construction of building upto range level	Moosabangar Beat	29°20'43.11",79°19'31.1"	<a href="#">Download KML</a>	NO's	1	0	29.07	Forest Guard Office and Residence!
						<b>3</b>	<b>0</b>	<b>87.21</b>	
Divisional Forest Officer Tehri Dam 1	Construction of building upto range level	Pilwa Nursery	30°28'45",78°36'30"	<a href="#">Download KML</a>	NO's	2	0	39.68	Pilwa Nursery
Divisional Forest Officer Tehri Dam 1	Construction of building upto range level	New Tehri	30°31'36",78°36'32"	<a href="#">Download KML</a>	NO's	2	0	39.68	New Tehri Nursery
Divisional Forest Officer Tehri Dam 1	Construction of building upto range level	Tipri	30°25'36",78°36'9"	<a href="#">Download KML</a>	NO's	2	0	39.68	Tipri
						<b>2</b>	<b>0</b>	<b>39.68</b>	
Divisional Forest Officer Tehri Dam 2	Construction of building upto range level	range office khurmola	30°43'22.12",78°21'30.24"	<a href="#">Download KML</a>	NO's	1	0	66.65	range office Khurmola gad at dunda
						<b>1</b>	<b>0</b>	<b>66.65</b>	
Divisional Forest Officer Tehri	Construction of building upto range level	Sarjula Beat		<a href="#">Download KML</a>	NO's	2	0	60.00	
Divisional Forest Officer Tehri	Construction of building upto range level	Bahera Beat		<a href="#">Download KML</a>	NO's	2	0	60.00	
						<b>2</b>	<b>0</b>	<b>60.00</b>	
Divisional Forest Officer Pauri CSO.	Construction of building upto range level	Pabau	30°8'41.37",78°46'11.77"	<a href="#">Download KML</a>	NO's	1	0	123.00	Integrated Forest Guard Post Construction Work
						<b>1</b>	<b>0</b>	<b>107.00</b>	
Divisional Forest Officer Garhwal	Construction of building upto range level	pokhra	29°54'9.7",78°54'9"	<a href="#">Download KML</a>	NO's	1	0	32.50	range building
Divisional Forest Officer Garhwal	Construction of building upto range level	damdeval	30°0'5",78°55'27"	<a href="#">Download KML</a>	NO's	1	0	32.50	range building
Divisional Forest Officer Garhwal	Construction of building upto range level	thailsain	29°48'31",78°47'22"	<a href="#">Download KML</a>	NO's	1	0	32.50	Forester Chowki
Divisional Forest Officer Garhwal	Construction of building upto range level	damdeval	30°2'50",78°56'10"	<a href="#">Download KML</a>	NO's	1	0	32.50	Forester Chowki

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Garhwal	Construction of building upto range level	Paithani		<a href="#">Download KML</a>	NO's	4	0	130.00	Forester Chowki
Divisional Forest Officer Garhwal	Construction of building upto range level	pokhra	29°48'31.5",78°47'22"	<a href="#">Download KML</a>	NO's	1	0	32.50	Forester Chowki
Divisional Forest Officer Garhwal	Construction of building upto range level	damdeval		<a href="#">Download KML</a>	NO's	3	0	97.50	Forest Guard Chowki
Divisional Forest Officer Garhwal	Construction of building upto range level	Paithani		<a href="#">Download KML</a>	NO's	2	0	65.00	Forest Guard Chowki
						<b>5</b>		<b>162.00</b>	
Divisional Forest Officer Rudraprayag	Construction of building upto range level	Badma	30°23'752",78°57'784"	<a href="#">Download KML</a>	NO's	1	0	15.00	Construction of 01 forest inspector's house for protection of wild animals, prevention of encroachment and protection of forests in Badma K.S.-2 under North Jakholi range (Para no. 20.8 of Chapter-20 Miscellaneous Regulation of Management Plan Volume-1 (Part-2) , as per Table No. 20.3)
Divisional Forest Officer Rudraprayag	Construction of building upto range level	Nagarasu Wheat	30°17'55.3",79°6'31.7"	<a href="#">Download KML</a>	NO's	1	0	15.00	Construction of 01 forest guard post for protection of wild life, prevention of encroachment and protection of forests in Nagarasu Veet under Rudraprayag Range (para no. 20.8, table no. of Chapter-20 Miscellaneous Regulations of Management Plan Volume-1 (Part-2) As per 20.3)
Divisional Forest Officer Rudraprayag	Construction of building upto range level	Dobha Wheat	30°17'20",79°4'59"	<a href="#">Download KML</a>	NO's	1	0	15.00	Construction of 01 forest guard post for protection

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
									of wild life, prevention of encroachment and protection of forests in Dobha Veet under Rudraprayag Range (para no. 20.8, table no. of Chapter-20 Miscellaneous Regulations of Management Plan Volume-1 (Part-2) As per 20.3)
						<b>3</b>	<b>0</b>	<b>45.00</b>	
Divisional Forest Officer Lansdowne	Construction of building upto range level	Nauri 1	29°47'25.24",78°37'45.33"	<a href="#">Download KML</a>	NO's	1	0	16.00	Construction work of forest inspector post at Modakhal under Nodi first beat under Duggada range.
Divisional Forest Officer Lansdowne	Construction of building upto range level	Bagnala 2	29°39'36.6",78°31'39.4"	<a href="#">Download KML</a>	NO's	1	0	16.00	Construction of Forest Guard Post at Bagnala under Bagnala Second Beat under Duggada Range.
Divisional Forest Officer Lansdowne	Construction of building upto range level	Silogy	30°0'4.82",78°34'35.38"	<a href="#">Download KML</a>	NO's	1	0	16.00	Construction of forest guard post at Silogi under Silogi beat under Lansdowne range.
						<b>3</b>	<b>0</b>	<b>48.00</b>	
Divisional Forest Officer Dehradun	Construction of building upto range level	Lachhiwala	30°13'7",78°8'6.2"	<a href="#">Download KML</a>	NO's	1	0	24.67	Lachhiwala Range Office
Divisional Forest Officer Dehradun	Construction of building upto range level	Bayakhala	30°25'230",77°54'605"	<a href="#">Download KML</a>	NO's	1	0	24.67	Forest gaurd Chauki
Divisional Forest Officer Dehradun	Construction of building upto range level	Ghamandpur	30°9'982",78°11'927'	<a href="#">Download KML</a>	NO's	1	0	24.67	Forest Guard Chauki
						<b>2</b>	<b>0</b>	<b>49.34</b>	

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	cancer	30°45'0",78°12'0.4"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard outpost cancer
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	barny	30°44'50.5",78°9'26.5"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard chowki barni
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	bankoli	30°38'0.321",78°4'0.123"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard chowki kandri
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	yamunotri	30°58'39",78°26'19"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard chowki yamunotri
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	nisni	30°55'14",78°24'29"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard chowki nisni
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	digdara	30°56'56",78°24'46"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard chowki digdara
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	syalna	30°56'0'49",78°16'52'	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard chowki syalna
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	nandgaon	30°49'40",78°15'6"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard chowki nandgaon
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	Pathargad	30°49'40",78°15'6"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard chowki pathargad
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	chemotra	30°56'0",78°13'23"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest so quarter khimotra
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	chemotra	30°56'0",78°13'23"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest mali quarter khimotra

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	gangnani	30°49'37",78°15'2"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest bangla chowkidar aawas gangnani
Divisional Forest Officer Additional Yamuna Barkot	Construction of building upto range level	punti badiyar	30°56'49",78°13'29"	<a href="#">Download KML</a>	NO's	1	0	15.76	forest guard outpost
						<b>3</b>	<b>0</b>	<b>48.00</b>	
Divisional Forest Officer Chakrata	Construction of building upto range level		0 30°45'54",77°47'51"	<a href="#">Download KML</a>	NO's	1	0	20.00	New construction work of forest inspector residence in Budher under Kanasar range.
Divisional Forest Officer Chakrata	Construction of building upto range level		0 30°44'53.4",77°52'4.6"	<a href="#">Download KML</a>	NO's	1	0	20.00	New construction work of Devvan II Beat, One Beat Officer House in Devvan under Kanasar Range.
Divisional Forest Officer Chakrata	Construction of building upto range level		0 30°55'9.078",77°46'18.6"	<a href="#">Download KML</a>	NO's	1	0	20.00	New construction work of forest guard post house, Punal under Deoghar range.
Divisional Forest Officer Chakrata	Construction of building upto range level		0 30°58'10",77°56'26"	<a href="#">Download KML</a>	NO's	1	0	20.00	New construction work of Forest Reserve Post, Molta in Chatra under Molta Range.
						<b>3</b>	<b>0</b>	<b>60.00</b>	
Divisional Forest Officer Mussoorie	Construction of building upto range level	magara beet		<a href="#">Download KML</a>	NO's	1	0	100.00	1- New construction work of range office/forest officer residence under Jaunpur range - 80.00 lakhs. 2- New construction work of 01 forest guard post under Bhadrigad range - 20 lakhs.
						<b>1</b>	<b>0</b>	<b>100.00</b>	

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Rajaji National Park	Construction of building upto range level	Ranipur Complex	29°57'16.54",78°6'6.35"	<a href="#">Download KML</a>	NO's	1	0	150.00	Forest outpost construction work in Ranipur complex, under the Haridwar range of Rajaji Tiger Reserve.
Divisional Forest Officer Rajaji National Park	Construction of building upto range level	salty beet	29°54'12.52",78°16'5.3"	<a href="#">Download KML</a>	NO's	1	0	150.00	Forest outpost construction work in Khara beat under Ravasan unit of Rajaji Tiger Reserve.
						<b>1</b>	<b>0</b>	<b>107.00</b>	
Divisional Forest Officer Nanda Devi National Park	Construction of building upto range level	Bhundar	30°33'19.15",79°32'59.33"	<a href="#">Download KML</a>	NO's	1	0	70.00	Construction of Forest Chowki/Quater in Ghangria
						<b>1</b>	<b>0</b>	<b>70.00</b>	
Divisional Forest Officer Kedarnath	Construction of building upto range level	Chaurasain	30°11'24",79°11'11"	<a href="#">Download KML</a>	NO's	1	0	87.50	Integrated forest Chowki dhanpur range
Divisional Forest Officer Kedarnath	Construction of building upto range level	girsas	30°17'24.1",79°16'7.05"	<a href="#">Download KML</a>	NO's	1	0	87.50	forester chowki nagnath range
Divisional Forest Officer Kedarnath	Construction of building upto range level	Kandarikhori	29°58'32.18",79°24'51.7"	<a href="#">Download KML</a>	NO's	1	0	87.50	forester chowki iron range
Divisional Forest Officer Kedarnath	Construction of building upto range level	madhmaheshwar i	30°36'29",79°11'41"	<a href="#">Download KML</a>	NO's	1	0	87.50	Forest Guard Chowki Ukhimath range
						<b>1</b>	<b>0</b>	<b>87.50</b>	
Director Corbett National Park	Construction of building upto range level	Malani Block, C.No. 3	29°23'7.96",79°7'1.11"	<a href="#">Download KML</a>	NO's	1	0	3.33	Bijrani Range (Forester Quarter)
Director Corbett National Park	Construction of building upto range level	Malani Block	29°23'8.14",79°8'2.04"	<a href="#">Download KML</a>	NO's	1	0	3.33	Bijrani Range (Forester Quarter)
Director Corbett National Park	Construction of building upto range level	'Phoolta Block, C.No. 3'	29°27'3.16",79°8'20.59"	<a href="#">Download KML</a>	NO's	1	0	3.33	Bijrani Range (chowki maintenance)
Director Corbett National Park	Construction of building upto range level	Sultan Beat, C.No. 10	29°32'19.09",79°3'28.04"	<a href="#">Download KML</a>	NO's	1	0	3.33	Sarpduli Range (chowki maintenance)
Director Corbett National Park	Construction of building upto range level	Sawalde South Beat, C.No. 7	29°22'45.5",79°1'13.6"	<a href="#">Download KML</a>	NO's	1	0	3.33	Dhela Range (chowki maintenance)

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Director Corbett National Park	Construction of building upto range level	Sawalde South Beat, sawalde campus	29°44'7",79°3'45.46"	<a href="#">Download KML</a>	NO's	1	0	3.33	Dhela Range (chowki maintenance)
Director Corbett National Park	Construction of building upto range level	Feeeka Beat, C.No.-1B	29°25'5.04",78°56'1.3"	<a href="#">Download KML</a>	NO's	1	0	3.33	Dhela Range (chowki maintenance)
Director Corbett National Park	Construction of building upto range level	Sawalde South Beat, P.No. 7	29°22'46.8",79°1'1.36"	<a href="#">Download KML</a>	NO's	1	0	3.33	Dhela Range (Chowki Maintenance)
Director Corbett National Park	Construction of building upto range level	'Boxsadh Beat, C.No.-06'	29°33'4.1",78°48'54.98"	<a href="#">Download KML</a>	NO's	1	0	3.33	Kalagarh Range (Chowki Maintenance)
Director Corbett National Park	Construction of building upto range level	Khatpani Beat, C.No.-07	29°28'58.1",78°48'54.98"	<a href="#">Download KML</a>	NO's	1	0	3.33	Kalagarh Range (Chowki Maintenance)
Director Corbett National Park	Construction of building upto range level	Gaujpani South Beat, C.No.-12	29°30'34.7",78°52'59.3"	<a href="#">Download KML</a>	NO's	1	0	3.33	Kalagarh Range (Chowki Maintenance)
Director Corbett National Park	Construction of building upto range level	Hathidangar	29°25'18.29",78°59'53.33"	<a href="#">Download KML</a>	NO's	1	0	3.37	Dhela Range (Chowki Maintenance)
						<b>0</b>	<b>0</b>	<b>0.00</b>	
Divisional Forest Officer Govind Wildlife Sanctuary	Construction of building upto range level	Saud	31°4'4.57",78°6'12.39"	<a href="#">Download KML</a>	NO's	1	0	35.00	Construction of Range Office at Naitwad
						<b>1</b>	<b>0</b>	<b>35.00</b>	
Divisional Forest Officer Nandhaur Wildlife Sanctuary	Construction of building upto range level	Sharda Range	29°4'28.1",80°6'54.9'	<a href="#">Download KML</a>	NO's	1	0	9.80	Sharda Range Staff Quarter Repair
Divisional Forest Officer Nandhaur Wildlife Sanctuary	Construction of building upto range level	Nandhaur Range	29°7'52.6",79°42'17.9"	<a href="#">Download KML</a>	NO's	1	0	9.80	Nandhaur Range Staff Quarter Repair
Divisional Forest Officer Nandhaur Wildlife Sanctuary	Construction of building upto range level	Danda Range	29°10'20.5",79°53'10.27"	<a href="#">Download KML</a>	NO's	1	0	9.80	Maintenance of Quarter & FRH Durgapipal
Divisional Forest Officer Nandhaur Wildlife Sanctuary	Construction of building upto range level	Nandhaur Range	29°8'35.2",79°48'27.7"	<a href="#">Download KML</a>	NO's	1	0	9.80	Repair FRH Aawala kheda in Nandhaur Range.



Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Nandhaur Wildlife Sanctuary	Construction of building upto range level	Jaulasaal Range	29°4'13.63",79°49'27.62"	<a href="#">Download KML</a>	NO's	1	0	9.80	Repair FRH Jaulasal in Jaulasaal Range.
						<b>2</b>	<b>0</b>	<b>19.60</b>	
<b>DFO HARIDWAR</b>	Construction of building upto range level					<b>3</b>		<b>63.00</b>	
<b>DFO UTTARKASHI</b>	Construction of building upto range level					<b>3</b>		<b>90.00</b>	
<b>DFO OTHER DIVISIONS</b>	Construction of building upto range level					<b>8</b>		<b>90.62</b>	
						<b>71</b>		<b>2000.00</b>	

## 13. HIRING OF VEHICLES

**Table 13: Net Present Value and Interest: Hiring Vehicles**

S. No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental Cost of Hiring Vehicles	Remarks
		Phy	Fin	Phy	Fin		
		(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)		
	Project Name/Details						
13.1	Hiring of vehicles during forest fire season (max 4 months) (Nos.)	54	56.09				
	<b>Total</b>	<b>54</b>	<b>56.09</b>				

### 13.1 Hiring of vehicles

Forest fire control and management during fire season is a situation of emergency and requires quick movement to the affected sites in response to reporting of fire. As the divisions and field offices at range level have limited vehicles for addressing day to day conservational, monitoring and enforcement related issues, shortage of vehicles may affect the fire control operations. Therefore, in the fire season there is a requirement of additional vehicles which shall be fulfilled by hiring vehicles for a maximum of 04 months at field offices as per requirement. Following proposals have been received for APO 2024-25: -

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
13.1	Rule 5(2)(f)	Hiring of Vehicles	Nos.	54	56.09
		<b>Sub Total</b>			<b>56.09</b>

### Division Wise Physical & Financial Target

Components / Activities under CAMPA	Hiring of Vehicles	
	Phy	Fin
1	2	3
<b>CF NORTH KUMAON CIRCLE</b>		
<b>ALMORA DIVISION</b>		
<b>ALMORA CS DIVISION</b>		
<b>PITHORAGARH DIVISION</b>	6	2.75
<b>CHAMPAWAT DIVISION</b>		
<b>BAGESHWAR DIVISION</b>	4	8.00
<b>Total NORTH KUMAON CIRCLE</b>	<b>10</b>	<b>10.75</b>
<b>CF SOUTH KUMAON CIRCLE</b>		
<b>NAINITAL DIVISION</b>		
<b>RAMNAGAR SC DIVISION</b>		
<b>RANIKHET SC DIVISION</b>		
<b>NAINITAL SC DIVISION</b>		
<b>Total in SOUTH KUMAON CIRCLE</b>	<b>0</b>	<b>0.00</b>
<b>CF WESTERN CIRCLE</b>		

Components / Activities under CAMPA	Hiring of Vehicles	
	Phy	Fin
1	2	3
TARAI EAST DIVISION		
TARAI WEST DIVISION		
TARAI CENTRAL DIVISION	2	2.40
HALDWANI DIVISION		
RAMNAGAR DIVISION		
<b>Total in WESTERN CIRCLE</b>	<b>2</b>	<b>2.40</b>
<b>Total KUMAUN ZONE</b>	<b>12</b>	<b>13.15</b>
CF BHAGIRATHI CIRCLE		
UTTARKASHI SC DIVISION		
UTTARKASHI DIVISION	3	3.15
TEHRI DAM1 DIVISION		
TEHRI DAM2 DIVISION		
NARENDRA NAGAR DIVISION	2	2.10
TEHRI DIVISION	2	2.10
<b>Total in BHAGIRATHI CIRCLE</b>	<b>7</b>	<b>7.35</b>
CCF GARHWAL zone		
CF GARHWAL CIRCLE		
PAURI CS DIVISION	3	3.56
BADRINATH DIVISION	4	4.80
GARHWAL DIVISION		
ALAKNANDA SC DIVISION	3	3.50
RUDRAPRAYAG DIVISION		
<b>Total in GARHWAL CIRCLE</b>	<b>10</b>	<b>11.86</b>
CF SHIVALIK CIRCLE		
LANSLOWNE SC DIVISION		
KALSI SC DIVISION		
LANSLOWNE DIVISION	5	1.50
HARIDWAR DIVISION		
DEHRADUN DIVISION		
<b>Total in SHIVALIK CIRCLE</b>	<b>5</b>	<b>1.50</b>
CF YAMUNA CIRCLE		0.00
UPPER YAMUNA DIVISION		
CHAKRATA DIVISION		
MUSSOORIE DIVISION		
TONS DIVISION		
<b>Total in YAMUNA CIRCLE</b>	<b>0</b>	<b>0.00</b>
<b>Total GARHWAL ZONE</b>	<b>22</b>	<b>20.71</b>
RAJAJI NATIONAL PARK	4	3.60
NANDADEVI NATIONAL PARK	2	2.00
KEDARNATH DIVISION	2	3.20
KALAGARH TIGER RESERVE	7	5.00
GOVIND WLS	3	4.80
GANGOTRI NATIONAL PARK	2	3.60
<b>Total in WILDLIFE DIVISIONS</b>	<b>20</b>	<b>22.20</b>
<b>GRAND TOTAL (In Activities)</b>	<b>54</b>	<b>56.06</b>

## 14. OTHER ACTIVITIES UNDER NPV

Table 14: Net Present Value and Interest: Other Activities

S. No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental Cost	Remarks
		Physical	Financial	Physical	Financial		
		(in Nos./ha)	(in lakhs)	(in Nos./ha)	(in lakhs)		
14.1	Community Plantation, mobilization during local plantation festival Harela / Van Mahotsava & celebration at village, division/district & State level.	109500 plants	500.00				
14.2	Protection & conservation of Bugyals / alpine meadows.	980 ha	300.00				
14.3	<b>Forestry &amp; wildlife Research</b>		0				
	a. Forestry research under CCF, research, Uttarakhand	LS	278.63				
14.4	Development of modern nurseries / plant production facilities	6 Nos.	500.00				
14.5	Survey & Demarcation		0				
	a. Digitization of forest boundaries (pilot in lease and other disturbed areas, etc.)	LS	2500.00				
14.6	Repair / Strengthening of forest roads / bridle paths	1600 km	800.00		2600.00		1400 km forest motor roads under other schemes
14.7	Communication & Information Technology, Range level saturation for computer & internet facilities		137.00		500.00		
14.8	Public Awareness, publicity and extension	LS	200.00		410.00		
14.09	Purchase of Field Vehicles	30	300.00				
14.10	Third Party Monitoring and Evaluation		200.00				
	<b>Total</b>		<b>5715.63</b>				

#### 14.1 Community Plantation, mobilization during local plantation festivals Harela / Van Mahotsav & celebration at village, division/district & State level.

Harela is the traditional local festival of Uttarakhand which is celebrated every year during monsoon season. The festival is celebrated by the department with comprehensive community participation at village/block / district levels involving plantations of local multipurpose and fruit tree species such as Oak, Deodar, Kafal, Tejpat, Aam, Anar/Dadim, Harar, Jamun, Peepal, Pangar, Malta, Bahera, Bel, Karonda etc., on various type of lands. Saplings are distributed to the community representatives, schools and other local bodies for plantation in the school campuses, institutional land and other community/common land, private lands.

In 2023-24 certain land banks have been identified by in several divisions for establishment of 'Harela Van'. Plantations under celebration of Harela festival were carried out in these identified plots. In 2024-25 the proposed targets for celebration of the festival of Harela & Van Mahotsava, including cost of maintenance of the Harela Van plots are as under: -

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
14.1	Rule 5(2)(b)	Community Plantations and Mobilization during Harela / Van Mahotsav (centralized)	No. of plants	106100	500.00
		<b>Sub Total</b>		<b>106100</b>	<b>500.00</b>

#### 14.2 Protection & conservation of Bugyals / alpine meadows.

Bugyals are the alpine meadows (grasslands), which are one of the unique features of the high-altitude mountains that possess high ecological significance. As per working plans of the various forest divisions, a total of 211 bugyals of varied sizes have been identified in 10 forest divisions and 3 protected areas of the State. The total area under these bugyals is 8524 sq. km. They are visited by approx. 40000-50000 nature lovers and shepherds in equal numbers every year. Therefore, these natural abodes for a number of floral and faunal species are facing a threat of damage from various anthropogenic and other environmental factors.

A comprehensive plan for protection of bugyals of the State was prepared by CF, Garhwal Circle, Uttarakhand Forest Department. The plan suggests following activities for protection and conservation of bugyals: -

- Controlled grazing in bugyals through local committees.
- Soil erosion control and SMC works using mainly the Geo Jute textile technique, Maintenance of trekking routes and construction of shelters.
- Wildlife protection and regulating extraction of medicinal plants and controlling illegal exploitation.
- Waste Management.

- Regulating controlled eco-tourism through the Eco Development Committees.
- Removal of invasive species and
- Restoration of eroded slopes/stretchches.

The following have been proposed under the activity in APO 2024-25: -

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target (ha)	Financial Target (Lakh Rs.)
1	2	3	4	5	6
14.2	Rule 5(2)(d)	Protection of Bugyals / Alpine Meadows	Nos./ha	980.00	300.00
		<b>Sub-Total</b>		<b>980.00</b>	<b>300.00</b>

In 2023-24, the implementing divisions were asked to submit 3 year perspective plans for proposed activities. As per received plans, following division shall be included against the perspective plans and few other bugyals for which the amount has been given for each forest division: -

### Division Wise Physical & Financial Target

Amount in ₹ Lakh

Name Of Division	Area (ha)	Total Cost of 3 Year Perspective Plan	Allocation in 2023-24	Physical Target	Financial Target	Remark (if any)
PITHORAGARH DIVISION	1632	132.50	55.40	15 Nos.	17.75	
UTTARKASHI DIVISION	4	247.52	26.80	4 ha	40.00	
TEHRI DIVISION	2800	113.51	65.09	3 Nos.	30.29	
BADRINATH DIVISION	1276	67.13	67.13	3206 Nos.	50.00	Against New Demand
RUDRAPRAYAG DIVISION	2625	74.01	27.72	6 Nos.	32.42	
NANDADEVII NATIONAL PARK	6290	116.00	60.00	101 Nos.	31.50	
KEDARNATH DIVISION	650	55.83	32.52	12 Nos.	23.31	
GANGOTRI NATIONAL PARK	83	60.00	60.00	800 Nos.	24.73	Against New Demand
BAGESHWAR DIVISION				6 Nos.	30.00	Against New Demand
MUSSOORIE DIVISION				1 Nos.	20.00	Against New Demand
<b>All Total</b>	<b>15360</b>			<b>980 ha</b>	<b>300.00</b>	

**SITE SPECIFIC PLANNING (SSP)**

**NAME OF ACTIVITY: PROTECTION OF BUGYALS / ALPINE MEADOWS**

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Pithoragarh	Protection of Bugyals through Local Community	Munsiyari		<a href="#">Download KML</a>	NO's	7	0	7.75	Geo gathering, matting work, Dulan, and fixing work for prevention of land refuge in Chiplakot, Balchidhura, Dhartidhura, Nagnidhura, Balati, Shyamagwar, Sibugwar under Munsiyari range.
Divisional Forest Officer Pithoragarh	Protection of Bugyals through Local Community	Dharchula		<a href="#">Download KML</a>	NO's	8	0	10.00	Chiplakedar, Karangdan, Gangthin, Dugtu, Thedhang, Nagling, Balchikhan, Shyamagwar, Sibugwar under Sipu range under Dharchula range, geo-consolidation, matting work, Dulan, and fixing work for prevention of land refuge.
						<b>15</b>	<b>0</b>	<b>17.75</b>	
Divisional Forest Officer Bageshwar	Protection of Bugyals through Local Community	Leeti, Khati, Jhuni	30°2'59.49",80°2'2.89"	<a href="#">Download KML</a>	NO's	5	0	50.00	Protection of bugyas through local communities and institutions
Divisional Forest Officer Bageshwar	Protection of Bugyals through Local Community	Lamchula 14	30°0'0.69",79°42'42.6"	<a href="#">Download KML</a>	NO's	1	0	10.00	Protection of bugyas through local communities and institutions
						<b>6</b>	<b>0</b>	<b>30.00</b>	
Divisional Forest Officer Tehri	Protection of Bugyals through Local Community	Kushkalyani Bugyal & Halsi Bugyal		<a href="#">Download KML</a>	NO's	1	0	30.28	
Divisional Forest Officer Tehri	Protection of Bugyals through Local Community	Kushkalyani Bugyal & Halsi Bugyal		<a href="#">Download KML</a>	NO's	1	0	19.72	
Divisional Forest Officer Tehri	Protection of Bugyals through Local Community	Panwalikantha bugyal		<a href="#">Download KML</a>	NO's	1	0	40.00	
						<b>3</b>	<b>0</b>	<b>30.29</b>	
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Ratgaoun Beat	30°10'29",79°35'20"	<a href="#">Download KML</a>	NO's	380	0	4.29	Jeojoot Treatment Works in Ratgaon Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Boonga Beat	30°11'19",79°34'57"	<a href="#">Download KML</a>	NO's	380	0	4.29	Jeojoot Treatment Works in Dhunga Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Bhenti Beat	30°12'16.108",79°30'14.387"	<a href="#">Download KML</a>	NO's	500	0	5.65	Jeojoot Treatment Works in Bhenti Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Waan Beat	30°12'23.14",79°39'44.43"	<a href="#">Download KML</a>	NO's	500	0	5.65	Jeojoot Treatment Works in Bedini Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Balan Beat	30°12'5.13",79°40'2.32"	<a href="#">Download KML</a>	NO's	500	0	5.65	Jeojoot Treatment Works in Aali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Gudamtoli Beat	30°5'57.06",79°43'13.78"	<a href="#">Download KML</a>	NO's	338	0	3.82	Jeojoot Treatment Works in Bagji Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Sawad Beat	30°4'7.75",79°40'40.48"	<a href="#">Download KML</a>	NO's	300	0	3.39	Jeojoot Treatment Works in Nawali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Sawad Beat	30°4'7.75",79°40'40.48"	<a href="#">Download KML</a>	NO's	15	0	0.60	Vegetative Checkdam Works in Nawali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Gudamtoli Beat	30°5'57.06",79°43'13.78"	<a href="#">Download KML</a>	NO's	15	0	0.60	Vegetative Checkdam Works in Bagji Bugyal
Divisional Forest Officer	Protection of Bugyals through	Balan Beat	30°12'5.15",79°40'2.32"	<a href="#">Download KML</a>	NO's	15	0	0.60	Vegetative Checkdam Works in Aali

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Badrinath	Local Community								Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Waan Beat	30°12'23.14",79°39'44.43"	<a href="#">Download KML</a>	NO's	15	0	0.60	Vegetative Checkdam Works in Bedini Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Boonga Beat	30°11'19",79°34'57"	<a href="#">Download KML</a>	NO's	10	0	0.40	Vegetative Checkdam Works in Dhunga Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Ratgaoun Beat	30°10'29",79°35'20"	<a href="#">Download KML</a>	NO's	10	0	0.40	Vegetative Checkdam Works in Chambey Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Bhenti Beat	30°12'16.108",79°30'14.387"	<a href="#">Download KML</a>	NO's	25	0	1.00	Vegetative Checkdam Works in Bhenti Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Bhenti Beat	30°12'16.108",79°30'14.387"	<a href="#">Download KML</a>	NO's	30	0	4.50	RR Stone Checkdam Works in Bhenti Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Ratgaoun Beat	30°10'29",79°35'20"	<a href="#">Download KML</a>	NO's	35	0	5.25	RR Stone Checkdam Works in Chembey Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Boonga Beat	30°11'19",79°34'57"	<a href="#">Download KML</a>	NO's	30	0	4.50	RR Stone Checkdam Works in Dhunga Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Waan Beat	30°12'23.14",79°39'44.43"	<a href="#">Download KML</a>	NO's	15	0	2.25	RR Stone Checkdam Works in Bedini Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Balan Beat	30°12'5.15",79°40'2.32"	<a href="#">Download KML</a>	NO's	15	0	2.25	RR Stone Checkdam Works in Aali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Gudamtoli Beat	30°5'57.06",79°43'13.78"	<a href="#">Download KML</a>	NO's	15	0	2.25	RR Stone Checkdam Works in Bagji Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Sawad Beat	30°4'7.75",79°40'40.48"	<a href="#">Download KML</a>	NO's	15	0	2.25	RR Stone Checkdam Works in Nawali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Sawad Beat	30°4'7.75",79°40'40.48"	<a href="#">Download KML</a>	NO's	2	0	1.13	Track Route Maintenance Works in Nawali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Gudamtoli Beat	30°5'57.06",79°43'13.78"	<a href="#">Download KML</a>	NO's	2	0	1.13	Track Route Maintenance Works in Bagji Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Balan Beat	30°12'5.15",79°40'2.32"	<a href="#">Download KML</a>	NO's	2	0	1.13	Track Route Maintenance Works in Aali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Waan Beat	30°12'23.14",79°39'44.43"	<a href="#">Download KML</a>	NO's	2	0	1.13	Track Route Maintenance Works in Bedini Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Boonga Beat	30°11'19",79°34'57"	<a href="#">Download KML</a>	NO's	5	0	2.84	Track Route Maintenance Works in Dhunga Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Ratgaoun Beat	30°10'29",79°35'20"	<a href="#">Download KML</a>	NO's	5	0	2.84	Track Route Maintenance Works in Chambey Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Bhenti Beat	30°10'12"16.108",79°30'14.387"	<a href="#">Download KML</a>	NO's	3	0	1.70	Track Route Maintenance Works in Bhenti Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Bhenti Beat	30°10'12"16.108",79°30'14.387"	<a href="#">Download KML</a>	NO's	2	0	0.19	Weeds Removal Works in Bhenti Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Ratgaoun Beat	30°10'29",79°35'20"	<a href="#">Download KML</a>	NO's	2	0	0.19	Weeds Removal Works in Chambey Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Bhenti Beat	30°12'16.108",79°30'14.387"	<a href="#">Download KML</a>	NO's	2	0	0.19	Weeds Removal Works in Bhenti Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Boonga Beat	30°11'19",79°34'57"	<a href="#">Download KML</a>	NO's	2	0	0.19	Weeds Removal Works in Dhunga Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Waan Beat	30°12'23.14",79°39'44.43"	<a href="#">Download KML</a>	NO's	4	0	0.37	Weeds Removal Works in Bedini Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Balan Beat	30°12'5.15",79°40'2.32"	<a href="#">Download KML</a>	NO's	4	0	0.37	Weeds Removal Works in Aali Bugyal



Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Gudamtoli Beat	30°5'57.06",79°43'13.78"	<a href="#">Download KML</a>	NO's	4	0	0.37	Weeds Removal Works in Bagji Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Sawad Beat	30°4'7.75",79°40'40.48"	<a href="#">Download KML</a>	NO's	2	0	0.19	Weeds Removal Works in Nawali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Sawad Beat	30°4'7.75",79°40'40.48"	<a href="#">Download KML</a>	NO's	1	0	0.59	Cattle Guard Works in Nawali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Gudamtoli Beat	30°5'57.06",79°43'13.78"	<a href="#">Download KML</a>	NO's	1	0	0.59	Cattle Guard Works in Bagji Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Balan Beat	30°12'5.15",79°40'2.32"	<a href="#">Download KML</a>	NO's	1	0	0.59	Cattle Guard Works in Aali Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Waan Beat	30°12'23.14",79°39'44.43"	<a href="#">Download KML</a>	NO's	1	0	0.59	Cattle Guard Works in Bedini Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Boonga Beat	30°11'19",79°34'57"	<a href="#">Download KML</a>	NO's	1	0	0.59	Cattle Guard Works in Chambey Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Ratgaoun Beat	30°10'29",79°35'20"	<a href="#">Download KML</a>	NO's	0	0	0.59	Cattle Guard Works in Dhunga Bugyal
Divisional Forest Officer Badrinath	Protection of Bugyals through Local Community	Bhenti Beat	30°12'16.108",79°30'14.387"	<a href="#">Download KML</a>	NO's	0	0	0.39	Cattle Guard Works in Bhenti Bugyal
						<b>3206</b>	<b>0</b>	<b>50.00</b>	
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Tugnath Wheat	30°58'52",79°11'10"	<a href="#">Download KML</a>	NO's	1	0	4.80	Construction of 20 pieces of botanical check dam, 15 pieces of gully plugging, 10 pieces of check dam and other works for the conservation of Baniyakund Bugyal (according to para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes) Tugnath. Veet
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Tugnath Wheat	30°28'52",79°11'10"	<a href="#">Download KML</a>	NO's	0	0	1.40	Purchasing 800 meters of geo jute, laying geo jute and doing other works for the conservation/treatment of Baniyakund Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes) Tugnath Vet.
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Tugnath Wheat	30°28'56",79°10'26"	<a href="#">Download KML</a>	NO's	0	0	1.40	Purchasing 800 meters of geo jute, laying geo jute and doing other works for the conservation/treatment of Panger Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes) Tugnath Vet.
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Tugnath Wheat	30°28'56",79°10'26"	<a href="#">Download KML</a>	NO's	1	0	6.05	Construction of 20 nos. botanical check dams, 15 nos gully plugging, 15 nos check dams and other works for the conservation of Panger Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes) Tugnath. Veet

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Tugnath Wheat	30°29'23",79°10'16"	<a href="#">Download KML</a>	NO's	1	0	7.80	Construction of 20 nos. botanical check dams, 20 nos gully plugging, 20 nos check dams and other works for the conservation of Ganiya Tok Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes). Tugnath Wheat
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Tugnath Wheat	30°29'23",79°10'16"	<a href="#">Download KML</a>	NO's	0	0	1.40	Purchasing 800 meters of geo jute, laying geo jute and doing other works for the conservation/treatment of Ganiya Tok Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes) Tugnath Vet.
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Tugnath Wheat	30°29'1",79°58'2"	<a href="#">Download KML</a>	NO's	0	0	1.14	Purchasing 650 meters of geo jute, laying/maintenance work of geo jute and doing other works for the conservation/treatment of Talukhark Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes). Tugnath Wheat
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Tugnath Wheat	30°29'1",79°10'14"	<a href="#">Download KML</a>	NO's	1	0	9.44	Construction of 30 pieces of botanical check dams, 20 pieces of gully plugging, 20 pieces of check dams, construction/maintenance work and other works for the conservation of Talukhark Bugyal (para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes) According to) Tugnath Veet
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Tugnath Wheat	30°29'1",79°10'14"	<a href="#">Download KML</a>	NO's	0	0	1.00	To carry out repair/maintenance work on 02 Km walking path for the conservation/treatment of Talukhark Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes) Tugnath Vet.
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Badalpur Veet	30°37'6",78°58'2"	<a href="#">Download KML</a>	NO's	0	0	1.00	To carry out repair/maintenance work of 02 km walking path/track road for the conservation/treatment of Dayuni Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes) Badalpur Vet.
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Badalpur Veet	30°37'6",78°58'2"	<a href="#">Download KML</a>	NO's	1	0	13.24	Construction/maintenance of 44 nos. botanical check dams, 35 nos gully plugging, 32 nos check dams and other works for the conservation of Dayuni

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
									Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes). )
Divisional Forest Officer Rudraprayag	Protection of Bugyals through Local Community	Badalpur Veet	30°37'6",78°58'2"	<a href="#">Download KML</a>	NO's	0	0	1.75	Purchasing 1000 meters of geo-jute, laying/maintenance of geo-jute and carrying out other works for the conservation/treatment of Dayuni Bugyal (as per para no. 12.5.3.5 and 12.5.3.14 of the action plan and para no. 18.21.1 of the eco-tourism overlapping minutes).
						5	0	32.42	
Divisional Forest Officer Mussoorie	Protection of Bugyals through Local Community	kodi beat		<a href="#">Download KML</a>	NO's	1	0	20.00	Conservation and development work of Bugyala in Nagtibba under Bhadrigad range etc.
						1	0	20.00	
Divisional Forest Officer Nanda Devi National Park	Protection of Bugyals through Local Community	Binakuli 2nd	30°41'3.7",79°27'54"	<a href="#">Download KML</a>	NO's	5	0	7.18	Protection of Bugyals through Local Community (1st Years Works are Proposed in 2023-24) of Uniyani Bugyal 1- Geo-Jute net treatment- 500 mtrs. = 2.50 lakh. 2- Side Wall / Check Dam - 10 Nos. = 4.00 Lakh 3- Management of Weeds - Kalabansa / other invasive species etc. (Year-2nd) - 5Ha. = 0.68 Ha.
Divisional Forest Officer Nanda Devi National Park	Protection of Bugyals through Local Community	Bhyundar 2nd	30°40'28.61",79°37'2.52"	<a href="#">Download KML</a>	NO's	5	0	4.68	Protection of Bugyals through Local Community (1st Years Works are Proposed in 2023-24) of Bandarpata Bugyal 1- Side Wall / Check Dam - 10 Nos. = 4.00 Lakh 2- Management of Weeds - Kalabansa / other invasive species etc. (Year-2nd) - 5Ha. = 0.68 Ha.
Divisional Forest Officer Nanda Devi National Park	Protection of Bugyals through Local Community	Urugam 5th	30°32'4.8",79°24'5.9"	<a href="#">Download KML</a>	NO's	3	0	6.91	Protection of Bugyals through Local Community (1st Years Works are Proposed in 2023-24) of Chinav Bugyal 1- Geo-Jute net treatment- 500 mtrs. = 2.50 lakh. 2- Management of Weeds - Kalabansa / other invasive species etc. (Year-2nd) - 3Ha. = 0.41 Ha. 3- Side Wall / Check Dam - 10 Nos. = 4.00 Lakh
Divisional Forest Officer Nanda Devi National Park	Protection of Bugyals through Local Community	malaria	30°32'4.7",79°43'49.5"	<a href="#">Download KML</a>	NO's	3	0	6.91	Protection of Bugyals through Local Community (1st Years Works are Proposed in 2023-24) of Ringalbooti Bugyal 1- Geo-Jute net treatment- 500 mtrs. = 2.50 lakh. 2- Management of Weeds - Kalabansa / other invasive species etc. (Year-2nd) - 3Ha. = 0.41 Ha. 3- Side Wall / Check Dam - 10 Nos. = 4.00 Lakh
Divisional Forest Officer	Protection of Bugyals through	Binakuli 3rd	30°38'57",79°31'10"	<a href="#">Download KML</a>	NO's	5	0	4.50	Protection of Bugyals through Local

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Nanda Devi National Park	Local Community								Community (New Works in 2024-25) of Pata Tok Bugyal 1- Gully plugging through vegetative method/ brushwood check dams - 5 Nos. = .50 Lakh. 2- Side Wall / Check Dam - 10 Nos. = 4.00 Lakh
Divisional Forest Officer Nanda Devi National Park	Protection of Bugyals through Local Community	Bhyundar 2nd	30°39'33.55",79°40'32.81"	<a href="#">Download KML</a>	NO's	20	0	13.00	Protection of Bugyals through Local Community (New Works in 2024-25) of Daangkharak Bugyal 1- Gully plugging through vegetative method/ brushwood check dams - 20 Nos. = 2.00 Lakh. 2- Geo-Jute net treatment- 1000 mtrs. = 5.00 lakh 3-Side Wall / Check Dam - 15Nos. = 6.00 Lakh
Divisional Forest Officer Nanda Devi National Park	Protection of Bugyals through Local Community	Kagbhusandi 2nd	30°31'44",79°36'36"	<a href="#">Download KML</a>	NO's	20	0	8.06	Protection of Bugyals through Local Community (New Works in 2024-25) of Rangeel Tok Bugyal 1- Gully plugging through vegetative method/ brushwood check dams - 20 Nos. = 2.00 Lakh. 2- Management of Weeds - Kalabansa / other invasive species etc. - 20 Ha. = 6.06 Lakh.
Divisional Forest Officer Nanda Devi National Park	Protection of Bugyals through Local Community	Renee 1st	30°28'37",79°33'13"	<a href="#">Download KML</a>	NO's	20	0	19.06	Protection of Bugyals through Local Community (New Works in 2024-25) of Mankhina Tok Bugyal 1- Gully plugging through vegetative method/ brushwood check dams - 20 Nos. = 2.00 Lakh. 2- Geo-Jute net treatment- 1000 mtrs. = 5.00 lakh 3- Management of Weeds - Kalabansa / other invasive species etc. - 20Ha. = 6.06 Ha. 4- Sidewall/ Check Dam - 15 Nos. = 6.00 Lakh
Divisional Forest Officer Nanda Devi National Park	Protection of Bugyals through Local Community	Joshimath	30°31'25.5",79°33'40.2"	<a href="#">Download KML</a>	NO's	20	0	19.06	Protection of Bugyals through Local Community (New Works in 2024-25) of Auli Bugyal 1- Gully plugging through vegetative method/ brushwood check dams - 20 Nos. = 2.00 Lakh. 2- Geo-Jute net treatment- 1000 mtrs. = 5.00 lakh 3- Management of Weeds - Kalabansa / other invasive species etc. - 20Ha. = 6.06 Ha. 4- Sidewall/ Check Dam - 15 Nos. = 6.00 Lakh
						<b>101</b>	<b>0</b>	<b>31.50</b>	
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	MADHMAHESHWAR I	30°38'42",79°13'38"	<a href="#">Download KML</a>	NO's	0	0	1.50	Geo Jute Net treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	manani	30°41'53",79°5'21"	<a href="#">Download KML</a>	NO's	0	0	3.50	Geo Jute Net Treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Kalgoth North Beat	30°36'20.19",79°19'33.22"	<a href="#">Download KML</a>	NO's	0	0	3.75	Geo Jute Net Treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Dumak West Beat	30°33'58.7",79°21'40.7"	<a href="#">Download KML</a>	NO's	0	0	3.75	Geo Jute Net Treatment

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Rudranath East Beat	30°28'11.3",79°20'47.37"	<a href="#">Download KML</a>	NO's	0	0	2.12	Geo Jute Net Treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Bemru Beat	30°28'48.13",79°22'57.07"	<a href="#">Download KML</a>	NO's	0	0	3.30	Geo Jute Net Treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Tala	30°29'27",79°12'19"	<a href="#">Download KML</a>	NO's	0	0	1.54	Geo Jute Net Treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Tala Beat	30°29'24",79°11'56"	<a href="#">Download KML</a>	NO's	0	0	1.53	Geo Jute Net Treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Gadgu	30°31'11.95",79°11'3.75"	<a href="#">Download KML</a>	NO's	0	0	0.77	Geo Jute Net Treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Gadgu	30°31'11.95",79°11'3.75"	<a href="#">Download KML</a>	NO's	0	0	0.77	Geo Jute Net Treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Anusuya II Beat	30°31'23.7",79°7'4"	<a href="#">Download KML</a>	NO's	0	0	1.00	Geo Jute Net Treatment
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Manani	30°41'53",79°5'21"	<a href="#">Download KML</a>	NO's	1	0	12.50	Track Route
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	MADHMAHESHWAR I	30°38'42",79°13'38"	<a href="#">Download KML</a>	NO's	1	0	8.00	Track Route
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Kalgoth North Beat	30°36'20.19",79°19'33.32"	<a href="#">Download KML</a>	NO's	1	0	8.00	Track Route
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Dumak West	30°33'58.7",79°21'40.7"	<a href="#">Download KML</a>	NO's	1	0	7.00	Track Route
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Rudranath East Beat	30°28'11.3",79°20'47.37"	<a href="#">Download KML</a>	NO's	1	0	1.00	Track Route
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Bemru Beat	30°28'48.13",79°22'57.07"	<a href="#">Download KML</a>	NO's	1	0	1.00	Track Route
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Deoriatal	30°31'23.7",79°7'4"	<a href="#">Download KML</a>	NO's	1	0	0.50	Track Route
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Anusuya II Beat	30°28'11.3",79°20'47.37"	<a href="#">Download KML</a>	NO's	1	0	1.00	Track Route
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	manani	30°41'53",79°5'21"	<a href="#">Download KML</a>	NO's	1	0	11.47	Gully Plugging / checkdams and management of weeds
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	MADHMAHESHWAR I	30°38'42",79°13'38"	<a href="#">Download KML</a>	NO's	1	0	3.49	Gully Plugging / checkdams and management of weeds
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Kalgoth North Beat	30°36'20.19",79°19'33.32"	<a href="#">Download KML</a>	NO's	1	0	6.25	Gully Plugging / checkdams and management of weeds
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Dumak West	30°33'58.7",79°21'40.7"	<a href="#">Download KML</a>	NO's	1	0	6.25	Gully Plugging / checkdams and management of weeds
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Rudranath East Beat	30°28'11.3",79°20'47.3747"	<a href="#">Download KML</a>	NO's	0	0	2.87	Cattle Guard/Management of Kalabansa
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Bemru	30°28'48.13",79°22'57.07"	<a href="#">Download KML</a>	NO's	0	0	2.87	Management of Kalabansa/ Cattle Guard
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Tala Beat	30°29'27",79°12'19"	<a href="#">Download KML</a>	NO's	0	0	2.38	Management of Kalabansa/ Cattle Guard
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Tala Beat	30°29'24",79°11'56"	<a href="#">Download KML</a>	NO's	0	0	1.89	Management of Kalabansa/ Cattle Guard
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Gadgu	30°31'11.95",79°11'3.75"	<a href="#">Download KML</a>	NO's	0	0	1.65	Management of Kalabansa/ Cattle Guard
Divisional Forest Officer	Protection of Bugyals through	Gadgu	30°31'11.95",79°11'3.75"	<a href="#">Download KML</a>	NO's	0	0	1.65	Management of Kalabansa/ Cattle

Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Physical Target	No of Plants	Financial in Lakh	Details of work
Kedarnath	Local Community								Guard
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	Anusuya II Beat	30°28'11.3",79°20'47.37"	<a href="#">Download KML</a>	NO's	0	0	1.41	Management of Kalabansa/ Cattle  Guard
Divisional Forest Officer Kedarnath	Protection of Bugyals through Local Community	deoriyatal	30°31'23.7",79°7'4"	<a href="#">Download KML</a>	NO's	0	0	0.92	Cattle Guard
						<b>12</b>	<b>0</b>	<b>23.31</b>	
Divisional Forest Officer Gangotri National Park	Protection of Bugyals through Local Community	Patangani 5, 6b		<a href="#">Download KML</a>	NO's	500	0	75.00	Gully Plugin
Divisional Forest Officer Gangotri National Park	Protection of Bugyals through Local Community	Gangotri 1b		<a href="#">Download KML</a>	NO's	200	0	30.00	Geo jute net
Divisional Forest Officer Gangotri National Park	Protection of Bugyals through Local Community	Patangani 5, 6b		<a href="#">Download KML</a>	NO's	98	0	14.70	weed management
Divisional Forest Officer Gangotri National Park	Protection of Bugyals through Local Community	Gangotri 1b		<a href="#">Download KML</a>	NO's	1	0	0.15	grazing
Divisional Forest Officer Gangotri National Park	Protection of Bugyals through Local Community	Gangotri 1b		<a href="#">Download KML</a>	NO's	0.99	0	0.14	other
						<b>799.99</b>	<b>0</b>	<b>24.73</b>	
<b>Divisional Forest Officer Uttarkashi</b>	Protection of Bugyals through Local Community					<b>4</b>		<b>40.00</b>	
								<b>300.00</b>	

### 14.3 Forestry Research

#### a. Forestry Research under the office of CCF, Research, Uttarakhand

For relevant research in silviculture, other forestry activities & conservation of various threatened, endangered and commercially viable forest species, the research wing is established under the CCF, Research & Development, Uttarakhand Forest Department, Haldwani. The research wing is divided into two ecological zones managed under the office of Silviculturist (Hills) based in Nainital and Silviculturist (Sal region) based in Haldwani. Based on the proposals received from the research wing an amount of Rs. 278.85 lakh is being proposed in the following manner: -

Relevant Act / Rule	Activity Wise (APO format)	Silva Hill	Silva Sal	Total	Details
Rule 5(2)(c)	Forest Seed Storage facilities, Creation of Seed Stock / Orchards	8.10	14.20	<b>22.30</b>	Maintenance of Forest seed storage facilities at Seed Range, establishment / maintenance of seed plots/orchards for <i>Boehmeria rugulosa</i> , <i>Kydia calycina</i> , <i>Hymenodictyon excelsum</i> , <i>Bombax ceiba</i> , <i>Cordia myxa</i> , <i>Ibiza procera</i> and <i>Lannea coromandelica</i> .
Rule 5(2)(b)	Research Plots, Nurseries	92.30	90.95	<b>183.25</b>	Maintenance of research plots, trials, germplasm banks established for conservation & propagation of important forestry species declared threatened by State Biodiversity Board. Total 56 projects spread at different altitudes of the State under 34.98 ha of research plots & 64 nos. of sites.
5(3)(b)	Documentation	25.15	32.65	<b>57.80</b>	Documentation of conservation strategies for <i>Pistacia chinensis</i> , <i>Paris Polyphylla</i> , <i>Rhamnus triqueter</i> , <i>Mitragyna parvifoliain</i> , <i>Miliusa velutinain</i> and <i>Ilex dipyrena</i> .
5(3)(c)	Information Technology, Digital Documentation	2.00	4.50	<b>6.50</b>	For documentation of stock, natural habitat and management of biodiversity important flora, particularly threatened ones.
5(3)(i)	Publications of research findings, documentation works etc.	4.00		<b>4.00</b>	research Documentation on stock, natural habitat & management of biodiversity of important flora.
5(3)	Trainings & capacity building of staff	2.50	2.50	<b>5.00</b>	Training of field staff for equipping with latest technological knowhow conservation, cultivars and management of biodiversity.
	<b>Total</b>	<b>134.05</b>	<b>144.80</b>	<b>278.85</b>	

**Division Wise Physical & Financial Target****Amount in Lakh Rs.**

<b>Head</b>	<b>Silva Hill Forest Division</b>	<b>Silva Sal Forest Division</b>	<b>Total</b>
Modern seed storage facility for important nurseries	3.00	2.00	<b>5.00</b>
Demonstration plots & trails of need-based initiatives	89.30	84.45	<b>173.75</b>
Development of Nursery Technique	3.00	4.00	<b>7.00</b>
Establishment /Maintenance of Seed Plots/Orchards	5.10	12.20	<b>17.30</b>
Strengthening of Research Cell & Up-gradation of Laboratory	12.30	24.50	<b>36.80</b>
Collaborative Research	21.35	17.65	<b>39.00</b>
<b>Total</b>	<b>134.05</b>	<b>144.80</b>	<b>278.85</b>



## SITE SPECIFIC PLANNING (SSP)

Name of Activity: Forestry Research (2023-24) CAMPA

Name of Forest Division:- Van Vardhanik (Hills) Uttarakhand, Nainital  
Haldwani

Circle:- Conservator of Forest (Research),

Amount in Lakh ₹

S. No.	Activity(s)	Unit	Project Target	Fin	Location	GPS Coordinates	Remarks
			Phy		Forest Range		
<b>1</b>	<b>Modern seed storage facility for important nurseries</b>						
1.1	Strengthening of infrasturture for seed storage in seed range	No.	1	3.00	Seed Range, Chakrata	N 30°31'33 " E 77°50'57"	For biodivesity conservation of important tree speies hence as per rule 5 (3) (a) of CAF rules 2018.
				<b>3.00</b>			
<b>2</b>	<b>Demonstration plots &amp; trails of need based initiatives</b>						
2.1	Biodiversity conservation and management of Genti ( <i>Indoptadenia oudhensis</i> ) in Research Range Gaja Jeolikote, Naintial	Ha	0.7	2.10	Gaja Range	N 29°18'39.4" E 79°31'47.5"	Important species for biodivesrity conservation & documentation, declared thereatened by State Biodiversity Board, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.3	Biodiversity conservation and management of Tungla ( <i>Rhus parviflora</i> ) at Gaja Jyolikot.	Ha	0.5	1.90	Gaja Range	N 29°21'18.7" E 79°28'47.8"	Important species for biodivesrity conservation & documentation, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.4	Biodiversity conservation and management of Fern species in Middle Himalayan region (Nainital).	Ha	0.5	1.90	Gaja Range	N 29°39'37..6" E 79°259'00.1"	For biodiversity conservation and documentation of Fern species of Himalaya, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.5	Biodiversity conservation and management of Fern spp. at Ranikhet.	Ha	1	9.50	Kalika Range	N 29°39'37.6" E 79°29'00.1"	For biodiversity conservation & documentation of Fern species of Himalaya, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.6	Biodiversity Study of Effect of climate change on flowering of Burans	Ha	0.75	4.60	Gaja Range	N 29°21' 27" E 79°27'25.1"	To study effect of climate change on local tree biodivesity of middle himalayan region and

S. No.	Activity(s)	Unit	Project Target	Fin	Location	GPS Coordinates	Remarks
			Phy		Forest Range		
	( <i>Rhododendron arboreum</i> ) in Middle Himalayan region in Gaja Range.						documentation, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.7	Biodiversity conservation and management of Endangered species of Valley of Flowers at Mana.	Ha	0.5	1.90	Gopeshwar Range	N 30°45'12.3" E 79°30'7.9"	For biodiversity conservation, propagation & documentation of endangered species of Valley of flowers, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.8	Biodiversity conservation and management of High altitude RET & concerned species of Uttarakhand Himalaya at 2 sites (Munsiyari, Mana)	Ha	1.5	5.50	Gopeshwar & Pithoragarh Range	N 30°45' 24.80" E 77°55'57.00" N 30°44' 51" E 77°52'3.8"	For biodiversity conservation & documentation of endangered species of high altitude areas of State, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.9	Biodiversity conservation and management of Brahmkamal- <i>Saussurea obvallata</i> , Badri Tulshi- <i>Origanum vulgare</i> ) and Jatamasi - <i>Nardostachys jatamansi</i> at Mana.	Ha	0.5	1.90	Gopeshwar Range	N 30°45'11.4" E 79°30'11.0"	For biodiversity conservation & documentation of <i>Saussurea</i> and other high altitude species of State, particularly threatened species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.10	Rejuvenation and Measurement of Statistical Plots	No.	25	1.50	Statistical Range, Ranikhet		For Silvicultural operations and documentation of important tree species, hence as per rule 5 (2) (c) of CAF rules 2018.
2.11	Biodiversity conservation and management of Grass species at Ranikhet.	Ha	0.25	3.50	Kalika Range	N 29°40'07.7" E 79°29'19.9"	For biodiversity conservation & documentation of grass species of middle Himalayan region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.12	Study of Natural Regeneration of Fir ( <i>Abies pindrow</i> ) at Kedarnath Wild Life Division (Gopeshwar Range)	Ha	0.5	1.90	Gopeshwar Range	N 30°03'31.0" E 80°13'20.0"	To conserve biodiversity important Fir species, whose natural regeneration hindered due to various factors, hence as per rule 5 (2) (c) of CAF rules 2018.
2.13	Vegetative Treatment of Land Slide Area in Nainital through use of local biodiversity.	Ha	0.7	2.10	Gaja Range	N 29°22'4.4" E 79°27'57.09"	To study and document use of local biodiversity, in hills of middle Himalayan region to prevent landslide, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.14	Biodiversity conservation and management of Aromatic plant species at Bhujiyaghat (Nainital) in Kumaon region.	Ha	0.1	2.10	Gaja Range	N 29°18'39.4" E 79°31'47.5"	To conserve, propagate and document diverse aromatic species of Himalayan region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.15	In-situ conservation of Orchids of Gori Ganga	Ha	1+ 1 Km	4.50	Pithoragarh	N 29°53.4 "	To conserve & document biodiversity

S. No.	Activity(s)	Unit	Project Target	Fin	Location	GPS Coordinates	Remarks
			Phy		Forest Range		
	valley at Lumti (Munsiyari),		Trail		Range	E 80°19.00'	important orchid species of Kumaun region of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.16	Biodiversity conservation and management of insectivorous plants in Uttarakhand (Mandal, Gopeshwar)	Ha	1	4.75	Gopeshwar Range	N 30°24.879' E 79°15.790'	To conserve and document biodiversity of Insectivorous plants of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.17	Study of Habitat. Distribution, threat and conservation strategies for Flying squirrel ( <i>Petaurista philippensis</i> )	Ls.	Ls.	4.50	Uttarkashi Range	N 31°02'16" E 78°47'32"	To document and make conservation strategy for threatened species of Flying squirrel, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.18	Biodiversity conservation and management of Orchids in RF and Van Panchayat at Mandal in Gopeshwar Range	Ha	1	5.30	Gopeshwar Range	N 30°26'44.5" E 79°16'21.8"	To conserve biodiversity important orchid species of Garhwal region of Uttarakhand, hence per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.19	Biodiversity Study of species migration in Linear Increment Plot (LIP)	L.S.	L.S.,	1.00	Gopeshwar Range	N 30°45. 15" E 77°52.40" N 30°03'31" E 80°13'20"	Study & documentation of long term impact on biodiversity in form of species migration, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.20	Biodiversity conservation of RET Species of Patwa ( <i>Meizotropis pellita</i> ) in Gaja Range Nainital	Ha	0.7	1.90	Gaja Range	N 29°22.7'5.1" E 79°25.9'5.5"	Conservation & documentation of Patwa, declared as threatened by State Biodiversity board, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.21	Biodiversity Conservation and documentation of Wild Berry, Wild Fruits, Edible Roots in Gaja Range, Nainital	Ha	0.5	2.10	Gaja Range	N 29°22.7'5.1" E 79°25.9'5.5"	Documentation & conservation of biodiversity of native edible species of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.22	Rehabilitation of <i>Eupatorium adenophorum</i> (Kaala Baansa) infected area	Ha	0.5	3.00	Kalika Range	N 29°03'41.2" E 79°30'52"	Study and documentation of removal and rehabilitation of this invasive species infected area, hence as per rule 5 (2) (c) , 5(2)(d) & 5(2)(e) of CAF rules 2018.
2.23	Biodiversity study and conservation of Algae species of Uttarakhand	Ha	0.25	0.85	Gopeshwar Range	N 30°45. 15" E 77°52.40" N 30°03'31" E 80°13'20"	Documentation & biodiversity conservation of Algae species of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.24	Biodiversity study of Orchid spp. at Gaja	No.	1	1.00	Gaja Range	N 29°21'18.7"	Documentation & biodiversity conservation of

S. No.	Activity(s)	Unit	Project Target	Fin	Location	Remarks	
			Phy		Forest Range		GPS Coordinates
						E 79°28'47.8"	orchid species of middle himalayan region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.25	Study of Habitat. Distribution, threat and conservation strategies for Weasel species in Uttarakhand	Ls.	Ls.	1.00	Gopeswer Range	N 29°22.7'5.1" E 79°25.9'5.5"	For documentation and study of natural habitat and for conservation strategies for flagship species of King Cobra, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
2.26	Study on the impact of Soil and water Conservation works on Hydrological Flows	Ls.	Ls.	3.00	Gaja Range	N 29°22'1" E 79°25.4'1.9"	For study and impact of Soil & moisture conservation work in preventing loss of biodiversity in forest fires in hilly areas, hence as per rule 5(2) (f) & (g) of CAF rules 2018.
2.27	Biodiversity conservation and management of Provenance trial of different tree species.	No.	5	10.00	Gaja Range, Gopeswer Range, Kalika Range, Pithoragarh Range, Uttarkashi Range	N 29°18'39.4" E 79°31'47.5" N 30°27'36.13" E 79°13'38.94" N 29°39'37.6" E 79°29'00.1" N 30°03'33" E 80°13'39" N 31°02'16" E 78°47'32"	For documentation of stock, natural habitat and mangement of biodiveristy important flora, particulary thereatened onces, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
2.28	Floristic diversity and rarity patterns of Bedini bugyal in Chamoli Garwal Himalaya	Ls.	Ls.	2.00	Gopeswer Range	-	
2.29	Restroration of alpine meadows dominated by opportunistic herbs in the velley of Flowers National Park, Uttarakhand	Ls.	Ls.	4.00	Gopeswer Range	-	
	<b>Total</b>			<b>89.30</b>			
<b>3</b>	<b>Development of Nursery Technique</b>						
3.1	Standardization of nursery technique of Kakrsingi- ( <i>Pistacia chinensis</i> ) in Kalika Nursery	No.	1	1.00	Kalika Range	N 29°03'41.2" E 79°30.52"	To document, conseve and propogate species of Kakarsingi, hence as per rule 5 (3) (a) of CAF rules 2018.
3.2	Standardization of nursery technique of Van Satwa ( <i>Paris Polyphylla</i> ) in Mandal	No.	1	1.00	Gopeshwar Range	N 29°22.7'5.1" E 79°25.9'5.5"	To document, conseve and propogate species of Van Satwa, hence as per rule 5 (3) (a) of CAF

S. No.	Activity(s)	Unit	Project Target	Fin	Location	GPS Coordinates	Remarks
			Phy		Forest Range		
	Nursery						rules 2018.
3.3	Standardization of nursery technique of Gaut ( <i>Rhamnus triqueter</i> ) in Gaja Nursery	No.	1	1.00	Gaja Range	N 29°22.7'5.1" E 79°25.9'5.5"	To document, conserve and propagate species of Gaut, hence as per rule 5 (3) (a) of CAF rules 2018.
	<b>Total</b>			<b>3.00</b>			
<b>4</b>	<b>Establishment /Maintenance of Seed Plots/Orchards</b>						
4.1	Establishment of SSPA of Genti ( <i>Boehmeria rugulosa</i> ) at Khurpatal.	Ha	0.5	2.10	Gaja Range	N 29°22'1" E 79°25.4'1.9"	To propagate endemic species of Genti, hence per rule 5 (3) (a) of CAF rules 2018.
4.2	Creation of new seed plots	No.	4	3.00	Seed Range, Chakrata	N 30°31'33 " E 77°50'57"	For preparing quality planting material of important species, hence as per rule 5 (3) (a) of CAF rules 2018.
	<b>Total</b>			<b>5.10</b>			
<b>5</b>	<b>Strengthening of Research Cell &amp; Up-gradation of Laboratory</b>						
5.1	Documentation of Biodiversity and preparation of data base of trees, shrubs, herbs and other flora, particularly RET species.	No.	5	3.80	Head Office Nainital	-	For documentation of stock, natural habitat and management of biodiversity important flora, particularly threatened ones, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
5.2	Training of Staff and Exposure visit	LS	LS	2.50	Head Office Nainital	-	For equipping of field staff with latest technological knowledge, of conservation, cultivars and management of biodiversity, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
5.3	Up-gradation of Research Information Network, Printer, Scientific equipment	L.S.	L.S.	2.00	Head Office Nainital	-	For the purpose of protection of biodiversity important threatened species of Flora, hence, as per rule 5 (3) (c) of CAF rules 2018.
5.4	Publication Research Leaflets /Bulletin & ARR etc.	LS	LS	4.00	Head Office Nainital	-	For awareness /publicity and promoting biodiversity conservation, hence as per rule 5 (3) (i) & 5(3)(b) of CAF rules 2018.
	<b>Total</b>			<b>12.30</b>			
<b>6</b>	<b>Collaborative Research</b>						

S. No.	Activity(s)	Unit	Project Target	Fin	Location	GPS Coordinates	Remarks
			Phy		Forest Range		
6.1	Biodiversity conservation and management of Moss spp. And Moss Trail at Gaja Range	Ha.	10.0 + 1.2 Km. Trail	11.50	Gaja Range	N 29°39'52.3" E 79°28'41"	For documentation and conservation of Moss species of middle himalayan region, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
6.2	Biodiversity conservation and management of Lichens species and conservation strategies at Munsiyari	Ha.	0.50	7.00	Pithoragarh Range	N 30°03'29" E 80°13' 41" N 30°45'06" E 77°52' 35"	For documentation and conservation of Lichen species of middle himalayan region, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
6.3	Biodiversity Study on impact of tourism on the ecology and biodiversity of Chopta Bugiyal	No.	1	1.00	Gopeshwar Range	N 30°45'12.3" E 79°30'7.9"	To document and study and impact of tourism on biodiversity of meadows, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
6.4	Biodiversity Study of the habitat of King Cobra - <i>Ophiophagus hannah</i> and its conservation	No.	1	1.00	Gaja Range	N 29°22'1" E 79°25.4'1.9"	For documentation and study of natural habitat and for conservation strategies for flagship species of King Cobra, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
6.5	Study on the impact of Soil moisture Conservation works on Forest Fire in Uttarakhand	No.	2	0.85	Kalika and Gaja Range	N 29°03'41.2" E 79°30'52" N 29°22'1" E 79°25.4'1.9"	For study and impact of Soil & moisture conservation work in preventing loss of biodiversity in forest fires in hilly areas, hence as per rule 5(2) (f) & (g) of CAF rules 2018.
<b>Total</b>				<b>21.35</b>			
<b>Grand Total</b>				<b>134.05</b>			

Name of Forest Division:- Van Vardhanik Sal Region, Haldwani

Circle:- Conservator of Forest( Research), Haldwani

Rs. In Lakh

S. No.	Activity(s)	Unit	Project Target	Fin	Location	GPS Coordinates	Remarks
			Phy		Forest Range		
1	Modern seed storage facility for important nurseries						

S. No.	Activity(s)	Unit	Project Target		Location Forest Range	GPS Coordinates	Remarks
			Phy	Fin			
1.1	Strengthening of infrasturture for seed storage in seed range	No.	1	2.00	Seed Range, Haldwani	N 29°11' 53" E 79° 30' 55"	For biodivesity conservation of important tree speies hence as per rule 5 (3) (a) of CAF rules 2018.
<b>Total</b>				<b>2.00</b>			
<b>2</b>	<b>Demonstration plots &amp; trails of need based initiatives</b>						
2.1	Biodiversity Conservation and Management of Lesser know aromatic and medicinal plants	Ha.	2	11.00	Lalkuan, Haldwani Range	N 29°03' 50-5" E 79°30' 55-3"	Documentation and biodiversity conseravtion of lesser known aromatic/medicinal plants of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.2	Biodiversity Conservation and Management of Ficus species at Lalkuan	Ha.	3	3.60	Lalkuan, Haldwani Range	N 29°03'41.2" E 79°30'52"	Documentation and biodiversity conservation, propogation of various Ficus species, hence as per rule 5 (2) (m)& 5(3)(b) of CAF rules 2018.
2.3	Growth and Yield trial and quality assessment of Chandan ( <i>Santalum album</i> ) at Lalkkuan	Ha.	0.25	1.90	Lalkuan, Haldwani Range	N 29°03' 42-3" E 79° 30' 52"	Suistanable use and documentation of Chandan species in Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.4	Biodiversity Conservation and Management of 20 RET medicinal trees & shrubs of other states than Uttarakhand.	Ha.	0.6	1.90	Lalkuan, Haldwani Range	N 29°03'55.7" E 79°30'53.0"	Documentation, biodiveristy conservation and propogation of threatened flora, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.5	Biodiversity Conservation and Management of Natural Tannin/Colour producing plants in Uttarakhand.	Ha.	1	2.10	Lalkuan, Haldwani Range	N 29°03'54.6" E 79°30'51.0"	Documentation, conservation, suistanable use and propogation of biodiversity of natural tannin /color producing plants of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.6	Biodiversity Conservation and Management of Natural Gum producing Plants	Ha.	1	2.10	Lalkuan, Haldwani Range	N 29°03'53.5" E 79°30'51.0"	onservationl, suistanable use and propogation of biodiversity of natural Gum producing plants of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.

S. No.	Activity(s)	Unit	Project Target		Location		Remarks
			Phy	Fin	Forest Range	GPS Coordinates	
2.7	Biodiversity Conservation and Management of Dashmool Garden at Lalkuan	Ha.	1	1.90	Lalkuan, Haldwani Range	N 29°03' 53-5" E 79° 30' 54-3"	Documentation, biodiversity conservation, sustainable use and propagation of 10 species of Dashmool, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.8	Biodiversity Conservation of rare species of Varangu ( <i>Carallia integerrima</i> ) in Badkot Range, Dehradun Forest Division.	Ha.	0.5	2.10	Dehradun Range	N 30° 05'25.20" E 78° 11' 49.90"	Documentation, biodiversity conservation and propagation of rare endemic species of Varangu, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.9	Biodiversity Conservation and Management of Riparian Species	Ha.	5	9.80	Dehradun Range	N 29°50'37.59" E 78°10'48.69"	Documentation, biodiversity conservation and propagation of Riparian species of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.10	Biodiversity Conservation and Management of Cactus and Succulent plants,	Ha.	1	3.10	Haldwani Range	N 29° 12° 02.12." E 79° 30.56.76"	Documentation, biodiversity conservation and propagation of Cactus and Succulent species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.11	Biodiversity Conservation and Management of Cactus and Succulent plants,	No.	1	1.50	Dehradun, Dehradun Range	N 29° 12° 02.12." E 79° 30.56.76"	Documentation, biodiversity conservation and propagation of Cactus and Succulent species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
		No.	1	1.50	Haridwar, Dehradun Range		
2.12	Demonstration plot of Ban Palas ( <i>Schrebera swietenoides</i> ) & Butterfly zone	Ha.	1.4	6.40	Haldwani Range	N 29° 11'52.77" E 79° 30' 56.15"	Documentation, biodiversity conservation and propagation of Ban Palas, declared threatened by state biodiversity board & document butterfly species diversity, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.



S. No.	Activity(s)	Unit	Project Target		Location	GPS Coordinates	Remarks
			Phy	Fin			
2.13	Biodiversity Conservation and documentation of Kasni ( <i>Cichorium intybus</i> ) at Haldwani Nursery	No.	1	0.60	Haldwani Range	N 29° 12'00.61'' E79° 30' 57.27''	Documentation, sustainable use and propagation of medicinally important Kasani, hence As per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.14	Biodiversity Conservation and Management of Palm spp. at Haldwani	Ha.	1	6.40	Haldwani Range	N 29° 12'3.60'' E79° 31' 17.09''	Documentation, biodiversity conservation and propagation of Palm species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.15	Biodiversity Conservation and Management of Cane spp. at Haldwani	Ha.	0.03	1.90	Haldwani Range	N 29° 11'56.75'' E79° 30' 57.66''	Documentation, biodiversity conservation and propagation of Cane species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.16	Biodiversity Conservation and Management of Aquatic species at Haldwani	No.	1	1.00	Haldwani Range	N 29° 12'01.97'' E79° 30' 57.30''	Documentation, biodiversity conservation and propagation of Aquatic species, , hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.17	Rejuvenation and Measurement of Statistical Plots	No.	30	3.00	Statistical Range, Haldwani	N 29° 23'26.78'' E 79° 14' 2.98''	For Silvicultural operations and documentation of important tree species, hence as per rule 5 (2) (c) of CAF rules 2018.
2.18	Biodiversity Conservation and Management of Orchadarium/ Orchid Spp.	No.	1	0.85	Haldwani Range	N 29° 12'01.97'' E79° 30' 57.30''	Documentation, biodiversity conservation and propagation of Orchid species of plain areas of Uttarakhand, , hence per per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.19	Study on distribution and conservation of Algae species of Uttarakhand	Ha.	0.25	0.60	Dehradun Range	N 29°50'37.59'' E 78°10'48.69''	Documentation & biodiversity conservation of Algae species of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.

S. No.	Activity(s)	Unit	Project Target		Location	GPS Coordinates	Remarks
			Phy	Fin			
2.20	Conservation cum demonstration centres of High altitude RET & concerned species of Uttarakhand Himalaya at Devban,	Ha	0.5	4.00	Kalsi, Dehradun Range	N 30°45' 24.80" E 77°55'57.00" N 30°45' 11.2" E 79°30'10.9" N 30°44' 51" E 77°52'3.8"	For documentation, biodiversity conservation, propagation of endemic species of chakrata - jaunsar region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.21	Rehabilitation of <i>Lantana</i> infested area at Kalsi Range.	Ha	1	2.00	Kalsi, Dehradun Range	N 30°32'29" E 77°50'18"	Study and documentation of removal of <i>Lantana</i> by biodiversity of native tree and shrub species, hence as per rule 5 (2) (c) & 5(2)(m) of CAF rules 2018.
2.22	Study of Diversity of Orchids in Jim Corbett National Park	Ls	Ls	1.10	Haldwani Range	N 29° 12° 02.12." E 79° 30.56.76"	For documentation and biodiversity management of Orchid species of Jim Corbett National Park, hence, as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.23	Establishment of shrub Demonstration Area in Lalkuan	Ls	Ls	2.10	Lalkuan, Haldwani Range	N 29°03' 42-3" E 79° 30' 52"	For documentation, biodiversity conservation and propagation of endemic biodiversity species, hence, as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.24	Suitability trial and study of economic potential of Agarwood ( <i>Aquilaria malaccensis</i> ) in Trai region of Uttarakhand.	Ls	Ls	2.00	Haldwani Range	-	For documentation and biodiversity management of Agarwood species, hence, as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.25	Provenance Trial of different tree species	No.	2	4.00	Haldwani Range, Dehradun Range	-	documentation of different species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.

S. No.	Activity(s)	Unit	Project Target		Location	GPS Coordinates	Remarks
			Phy	Fin			
2.26	Eradiction of exotic plant species <i>Wigandia urens var. caracasana</i> from Shivpuri, Rishikesh, Uttarakhand rehabilitation of infested area	Ls	Ls	4.00	Dehradun Range	N 30°07' 42" E 79° 23' 18"	
2.27	Forest fire vulnerability mapping and fire spread prediction in Uttarakhand	Ls	Ls	2.00	Haldwani Range	-	
<b>Total</b>				<b>84.45</b>			
<b>3</b>	<b>Development of Nursery Technique</b>						
3.1	Standardization of nursery technique of <i>Mitragyna parvifoliain</i> lalkuan nursery	No.	1	1.00	Haldwani Range	N 29°03' 53.9" E 79° 30' 52.7"	To document, conserve and propagate endemic species of <i>Mitragyna parvifoliain</i> , hence as per rule 5 (3) (a) of CAF rules 2018.
3.2	Standardization of nursery technique of <i>Milium velutinain</i> haldwani nursery	No.	1	1.00	Haldwani Range	N 29°12' 00.1" E 79° 30' 58.8"	To document, conserve and propagate endemic species of <i>Milium velutinain</i> , hence as per rule 5 (3) (a) of CAF rules 2018.
3.3	Standardization of nursery technique of Himalayan holli ( <i>Ilex dipyrrena</i> ) Dehradun nursery	No.	1	2.00	Dehradun Range	N 30°46.169 E 77° 52.65458.8"	To document, conserve and propagate endemic species of Himalayan holli, hence as per rule 5 (3) (a) of CAF rules 2018.
<b>Total</b>				<b>4.00</b>			
<b>4</b>	<b>Establishment /Maintenance of Seed Plots/Orchards</b>						
4.1	Establishment of seed orchard of Pula ( <i>Kydia calycina</i> ), Borang ( <i>Hymenodictyon excelsum</i> ), Semal ( <i>Bombax ceiba</i> ), Lisora ( <i>Cordia myxa</i> ), Safed siris ( <i>Albizia procera</i> ) and Jhingan ( <i>Lannea coromandelica</i> ) in Chakpheri Block, Rudrapur Range, Tarai Central	Ha.	6.6	4.30	Haldwani Range	N 29°02'00.18" E 79° 29'22.33"	To document, conserve and propagate endemic species, hence as per rule 5 (3) (a) & 5(2)(m) of CAF rules 2018.

S. No.	Activity(s)	Unit	Project Target		Location	GPS Coordinates	Remarks
			Phy	Fin			
	Div.Haldwani, (Haldwani)						
4.3	Maintenance of SSPA of creation indigenous tree species of Biodiversity importance	Ha.	3	3.30	Lalkuan, Haldwani Range	N 29°03'42.9" E 79°30'52.2"	For preparing quality planting material of important biodiversity species, hence as per rule 5 (3) (a) & 5(2)(m) of CAF rules 2018.
4.4	Establishment of a conservation area/ seed orchard of RET species at Shyampur	Ha.	5	4.60	Dehradun Range	N 29° 50'39.15" E 78° 10' 56.76"	To document, conserve and prepare facility for production of quality planting material of endangered species, hence as per rule 5 (3) (a) & 5(2)(m) of CAF rules 2018.
<b>Total</b>				<b>12.20</b>			
<b>5</b>	<b>Strengthening of Research Cell &amp; Up-gradation of Laboratory</b>						
5.1	Documentation of Biodiversity and preparation of data base of trees, shrubs, herbs and other flora, particularly RET species.	No.	1	15.00	Silva Sal, Division	-	For documentation of stock, natural habitat and mangement of biodiveristy important flora, particularly thereatened onces, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
5.2	Training of Staff and Exposure visit	No.	1	2.50	Silva Sal, Division	-	For equipping of field staff with latest technological knowledge, of conservation, cultivars and mangement of biodiversity, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
5.3	Up-gradation, Modernization and Maintenance of Soil Testing Lab	No.	1	2.50	Seed Range, Haldwani	-	For the purpose of protection of biodiversity important thereatened species of Flora, hence, as per rule 5 (3) (c) of CAF rules 2018.

S. No.	Activity(s)	Unit	Project Target		Location		Remarks
			Phy	Fin	Forest Range	GPS Coordinates	
5.4	Up-gradation of Research Information Network, Formation of Digital library and purchase of scientific instruments	No.	1	4.50	Silva Sal, Division	-	For awareness /publicity and promoting biodiversity conservation, hence as per rule 5 (3) (i) & 5(3)(b) of CAF rules 2018.
<b>Total</b>				<b>24.50</b>			
<b>6</b>	<b>Collaborative Research</b>						
6.3	Evaluating effectiveness of various strategies in mitigation of Human-Elephant Conflict	No.	2	1.10	Dehradun & Haldwani Range	N 29° 1'58.19" E 79° 29' 18.42" N 29°08'54.66" E 79° 22'19.17"	For study of various methods, technologies and equipments to ensure protection of Elephants by mitigating conflict with Humans, hence as per rule 5 (3) (c) of CAF rules 2018.
6.4	Study of distribution of Lichens species and conservation strategies at Deovan	Ha.	0.50	7.75	Kalsi, Dehradun Range	N 30°03'29" E 80°13' 41" N 30°45'06" E 77°52' 35"	For documentation and conservation of Lichen species of middle himalayan region, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
6.6	Study of impact of forest fire on Yellow-headed tortoise ( <i>Indotestudo elongata</i> )	Ls	Ls	1.00	Haldwani Range	N 29°02'00.18" E 79° 29'22.33"	To document and make conservation strategy for threatened species of Flying squirrel, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
6.7	Study of Breeding & Nesting Behavior and habitat of Finns Weaver Bird in Grasslands of Tarai region of Uttarakhand	Ls	Ls	3.00	Haldwani Range	N 29°02'00.18" E 79° 29'22.33"	To document and make conservation strategy for threatened species of Flying squirrel, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.

S. No.	Activity(s)	Unit	Project Target	Fin	Location	GPS Coordinates	Remarks
			Phy		Forest Range		
6.8	Study of human-elephant conflict in and around important corridors of Uttarakhand	Ls	Ls	4.80	Haldwani Range	-	For documentation and study of natural habitat and for conservation strategies for flagship species of King Cobra, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
<b>Sub-Total</b>				<b>17.65</b>			
<b>Total</b>				<b>144.80</b>			
<b>Grand Total</b>				<b>178.85</b>			

#### 14.4 Development of modern nurseries & Upgradation of plant production facilities

Various schemes of afforestation are underway under CAMPA requiring quality seedlings / saplings every year which is a challenge. Forest divisions sometimes face challenge in arranging quality planting material due to lack of ample nursery facilities and lack of thoughtful pre-planning for future requirement of seedlings / saplings. In absence of the same, sometimes the planting material is outsourced, often losing the opportunity of well monitored way of supply of the quality material which affect the health of the plantations.

In APO 2023-24, it was planned to establish high-tech nurseries in at least 04 central locations of the State, which shall act as the centre of quality planting material of various species for fulfilling their own planting requirements as well as supplying the surplus to other forest divisions on cost. The money so collected shall be used for raising more seedlings / saplings for future requirements. This shall make these nurseries to function on zero cost thereafter. Selection of suitable existing nurseries was done based on the scope for further expansion of activities. For raising quality planting material one time cost of modern necessities such as raised platforms, polybags, root trainers, composting units, water / irrigation facility, mulching, poly tunnels, shade net house etc. including species wise targets for raising plants, was provided to selected forest divisions.

The given head under Rule 5(3)(a) allows establishment, upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting material. In 2023-24, total 4 nurseries including Lisa Depot Rishikesh Nursery in Narendrangar Division; Sujugibagar nursery in Rudraprayag Division and Saneh & Farsula nurseries in Lansdowne Division were upgraded along with production of planting material. More nurseries will be upgraded in 2024-25 with maintenance of the facilities created in previous year and plants raised therein: -

#### Division Wise Physical and Financial Targets

Division	Second Head	Component	Physical	Financial	No. of Plants
DFO KEDARNATH	Plantation under NPV	Centralized Modern Nursery	1	67.05	
DFO LANSDOWNE	Plantation under NPV	Centralized Modern Nursery	2	60.00	400000
DFO RUDRAPRAYAG	Plantation under NPV	Centralized Modern Nursery	1	30.50	64383
DFO PITHORAGARH	Plantation under NPV	Centralized Modern Nursery	1	75.00	
DFO OTHER DIVISIONS	Plantation under NPV	Centralized Modern Nursery	1	267.45	
		<b>Total</b>	<b>6</b>	<b>500.00</b>	<b>464383</b>

#### Site Specific Planning (SSP)

##### Name of Activity: Centralized/Modern Nurseries

Division	Name of Activity	Range Name	GPS Long	KML File Link	Physical Target	No of Plants	Financial in Lakh	Details of work
DFO PITHORAGARH	Centralized Modern Nursery	Sandev	29°72'7",80°0'7.5'	<a href="#">Download KML</a>	1	0	75	Didihat Range Antarget Sandev - upgradation / modernization of nursery including fencing work, strengthening of risers,

Division	Name of Activity	Range Name	GPS Long	KML File Link	Physical Target	No of Plants	Financial in Lakh	Details of work
								green house net, mist chamber, generater, strengthening of pipeline, springklers, purchase of germination tray etc.
					1	0	75	
DFO RUDRAPRAYAG	Centralized Modern Nursery	फाटा वीट	30°35'192",79°1'83"	<a href="#">Download KML</a>	1	64383	30.5	Modernization of Jaamu nursery in Guptakshi unit including rasing of 64383 plants, construction of platform/seed beds, access pathway repair, purchase of root trainers, repair of vermi compost pit, water supply facility repair & creation, shade net house repair, mist chamber repair, toilet construction, protection arrangement, fencing etc.
					1	64383	30.5	
DFO LANSDOWNE	Centralized Modern Nursery	Saneh		<a href="#">Download KML</a>	1	250000	37.5	Maintenance of one year old 250000 plants raised last year in centralized nursery Saneh upgraded last year.
DFO LANSDOWNE	Centralized Modern Nursery	Farsula		<a href="#">Download KML</a>	1	150000	22.49	Maintenance of one year old 150000 plants raised last year in centralized nursery Farsula upgraded last year.
					2	400000	59.99	
DFO OTHER FOREST DIVISIONS	Centralized Modern Nursery	Mixed ranges		-	1	0	267.45	Nursery upgradation / modernization of centralized nurseries
					1	0	267.45	
DFO KEDARNATH	Centralized Modern Nursery	Tangsa	30°24'42.09",79°17'42.8"	<a href="#">Download KML</a>	1	0	67.06	Hightech Nursery In Tangsa
					1	0	67.06	
<b>Grand Total</b>					<b>6</b>		<b>500.00</b>	



#### 14.5 (a) Digitization of forest boundaries

It is proposed to undertake digitisation of forest boundaries. This will involve engaging a technical agency who will provide technical and man power services as per the Standard Operating Procedures (SoP) through confirmation and demarcation of forest boundary in the field and geo-referencing of confirmed boundary locations through DGPS survey. The forest boundary pillar positions shall be surveyed using DGPS with respect to nearby forest PCP and SCP.

Various forest divisions will be required to do monumentation of confirmed boundary positions (new pillar/ repair/ positional correction) particularly in leased or other disturbed forest areas. This exercise is very significant and tedious process that will entail preparation of the final geo-referenced forest land map along with a statement of geo-coordinates of boundary points in the form of a proposal for re-notification of forest block.

Training & capacity building of officials on utilization of Forest GIS will also be taken up in due course. Procurement of Geo-referenced cadastral maps, Procurement of HRSI from NRSC, OSM from SOI, advanced GIS systems, establishment of GCPs and associating TPs will also be included in this project at various stages. Accordingly, keeping large forest size and typical hilly terrain of the State, a provision of ₹ 2000.00 lakh was made for this purpose in the APO for 2023-24. The selection of suitable agency is still under process and therefore, keeping the short period left in the current financial year, a large part of the previous year approval is likely to remain unspent. Therefore, a provision of Rs. 2500.00 Lakh inclusive of construction & maintenance of boundary pillars, village microplanning, is proposed under 2024-25 to meet up the expenditure in the following manner:-

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
14.5(a)	Rule 5(3)(g)	Digitization of forest boundaries (pilot in lease and other disturbed areas, etc.)	Nos.	LS	2500.00
		<b>Sub Total</b>			<b>2500.00</b>

#### Division Wise Physical & Financial Target

Amount in Lakh ₹

Name Of Implementing Agency	Digitization of Forest Boundaries		Page No.
	Phy. (Nos.)	Fin.	
CEO, Uttarakhand CAMPA (Centralized activity)	LS	2500.00	
<b>All Total APO</b>		<b>2500.00</b>	

#### 14.6 Repair / Strengthening of forest roads / bridle paths

The forests in the State are accessible through a total of 17402.65 km of forest roads including 467.88 km of pucca motorable roads, 3263.60 km of kaccha motorable roads and 13671.17 km of cart roads/bridle path. The bridle paths and kaccha motorable roads require maintenance every year for undertaking routine patrolling exercise and for other forest management purposes and imposing regulation.

The forest roads / pathways play a vital role in protection and conservation of forests and used throughout the year for enforcement, patrolling and implementation of other forest management practices, silviculture etc. They are also useful during forest fires working as fire lines etc.

It is proposed to undertake annual maintenance of 1600 km of forest roads in the APO of 2024-25 under CAMPA.

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
14.6	Rule 5(3)(d)	Repair of forest roads / bridle paths	Km	1600	800.00
		<b>Total</b>		<b>1600</b>	<b>800.00</b>

#### Division Wise Physical & Financial Target

Division	Second Head	Component	Amount in Lakh ₹	
			Physical (Km)	Financial (Lakh Rs.)
DFO ALMORA	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	24	12.00
DFO BADRINATH	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	30	15.00
DFO BAGESHWAR	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	30	15.00
DFO BINOG WILDLIFE SANCTUARY	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	10	5.00
DFO CHAKRATA	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	30	15.00
DFO CHAMPAWAT	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	30	15.00
DFO DEHRADUN	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	66	33.00
DFO GANGOTRI NP	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	90	45.00
DFO GARHWAL	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	48	24.00
DFO GOWIND WILDLIFE SANCTUARY	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	48	24.00

Division	Second Head	Component	Physical (Km)	Financial (Lakh Rs.)
DFO HALDWANI	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	50	25.00
DFO HARIDWAR	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	40	20.00
DFO KALAGARH TIGER RESERVE	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	70	35.00
Dir. Corbett TIGER RESERVE	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	100	50.00
DFO KEDARNATH	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	70	35.00
DFO LANSDOWNE	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	50	25.00
DFO MUSSOORIE	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	30	15.00
DFO NAINITAL	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	30	15.00
DFO NANDADEV NATIONAL PARK	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	60	30.00
DFO NANDHAUR WLS	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	8	4.00
DFO PITHORAGRAH	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	60	30.00
DFO RAMNAGAR	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	40	20.00
DFO RUDRAPRAYAG	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	54	27.00
DFO TARAI CENTRAL	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	32	16.00
DFO TARAI EAST	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	80	40.00
DFO TARAI WEST	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	60	30.00
DFO UPPER YAMUNA BARKOT	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	60	30.00
DFO UTTARKASHI	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	60	30.00
Others Divs.	Forest Protection, Infrastructure and Human Resource Development	Repair of Bridle Path/Forest Road	240	120.00
<b>Total</b>			<b>1600</b>	<b>800.00</b>

## SITE SPECIFIC PLANNING (SSP)

### Activity: Repair / Strengthening of forest roads / bridle paths

Amount in Lakh ₹

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
1	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	sauni	29°37'31.4",79°20'51.7"	<a href="#">Download KML</a>	kms		5	2.50	SAUNI SE RICHI BHATROJKHAAN TAK PAID BAIYA MARMMAT KARYA
2	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	GANIYADYOLI	29°36'39.6",79°27'9.2"	<a href="#">Download KML</a>	kms		5	2.50	GANIYADYOLI SE RANGE KARYALAY TAK MOTER MARG MARMMAT KARYA
3	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	SAUNI	29°37'49",79°20'27.2"	<a href="#">Download KML</a>	kms		5	2.50	SAUNI PWD SADAK SE SAUNI VAN VISHRAM BHAWAN TAK MOTOR MARG MARMMAT KARYA
4	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	KUKUCHHINA	29°84'83",79°44'85.67"	<a href="#">Download KML</a>	kms		3	1.50	KUKUCHHINA SE BASARKHET TAK VAN MOTOR ROAD MARMMAT KARYA
5	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	UKHALLEKH	29°47'41",79°27'51"	<a href="#">Download KML</a>	kms		3	1.50	UKHALLEKH CHINA TO DURIGIRI STATE TAK PAIDAL BARIYA MARMMAT KARYA
6	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	MANAN	29°45'3",79°33'49"	<a href="#">Download KML</a>	kms		5	2.50	By praying with your heart, you paid for the brickwork and did the work.
7	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	KAUSANI	29°51'0",79°33'41"	<a href="#">Download KML</a>	kms		2	1.00	COUNCIL SE LAMGARA TAK PAID BAIYA MARMOMAT KARYA
8	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	PAIKHAAM	29°47'6",79°31'50"	<a href="#">Download KML</a>	kms		5	2.50	PAID BAIYA MARMMAT WORK FROM PAIKHAM TO DAULAGHAAT
9	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	KAUSANI APPROACH	29°47'54",79°35'6.7"	<a href="#">Download KML</a>	kms		5	2.50	KAUSANI APPROACH MARG MARMMAT KARYA
10	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	almora	29°38'49",79°41'945"	<a href="#">Download KML</a>	kms		1	0.50	PWD ROAD'S RAJI WORK IS TAKING PAID BAIYA MARMMAT WORK
11	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	almora	29°40'30",79°44'1"	<a href="#">Download KML</a>	kms		1	0.50	SOUTH BINSAR COMP 22 SE KAFRAULA DHAAR TAK PAIDAL BATIYA MARMMAT KARYA
12	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	BARECHHINA	29°38'32",79°45'38"	<a href="#">Download KML</a>	kms		5	2.50	BARECHINA SE DEENAPANI TAK PAIDAL BATIYA MARMMAT KARYA

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
13	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	GANATH	29°46'982",79°41'863"	<a href="#">Download KML</a>	kms		2	1.00	GANATH SE GIRCHEHINA TAK PAIDAL BATIYA MARMMAT KARYA
14	Divisional Forest Officer Almora	Repair of Bridle Path/Forest Road	SOUTH SYAHIDEVI	29°34'54",79°32'23"	<a href="#">Download KML</a>	kms		3	1.50	SOUTH SYAHIDEVI COMP 4 SE COMP 6 TAK PAIDAL BATIYA MARMMAT KARYA
<b>Sub Total</b>								<b>24</b>	<b>12.00</b>	
1	Divisional Forest Officer Pithoragarh	Repair of Bridle Path/Forest Road	A. Koteswar	29°46'1.23",80°3'56.97"	<a href="#">Download KML</a>	kms		5.773	4.32	Berinag - U. Koteswar horse road / forest road repair work in Berinag range.
2	Divisional Forest Officer Pithoragarh	Repair of Bridle Path/Forest Road	Bashukinaag	29°47'14.8",79°55'73"	<a href="#">Download KML</a>	kms		5	3.74	Horse road/forest road repair work from Bajad to Vasukinag Comp No 09 in Gangolihat range.
3	Divisional Forest Officer Pithoragarh	Repair of Bridle Path/Forest Road	Devchula		<a href="#">Download KML</a>	kms		3	2.24	Horse road/forest road repair work from Bhesuri to Devchula temple in Didihat range.
4	Divisional Forest Officer Pithoragarh	Repair of Bridle Path/Forest Road	Kalpanigad	29°39'22",80°8'51"	<a href="#">Download KML</a>	kms		1.558	1.16	Pithoragarh Range Horse Road/Forest Road Repair Work from Kalpanigad Comp 7 to Comp 6
5	Divisional Forest Officer Pithoragarh	Repair of Bridle Path/Forest Road	dug	30°3'44",80°34'1" 30°3'38",80°31'11"	<a href="#">Download KML</a>	kms		6	4.49	Horse road/forest road repair work from Watan to Sumdum in Dharchula range.
6	Divisional Forest Officer Pithoragarh	Repair of Bridle Path/Forest Road	dug	29°59'26",80°38'29" 30°4'32",80°38'29"	<a href="#">Download KML</a>	kms		10	7.49	Horse road/forest road repair work from Pangu to Suvafakal in Dharchula range.
7	Divisional Forest Officer Pithoragarh	Repair of Bridle Path/Forest Road	Askot	29°56'23.3",80°21'11.6"	<a href="#">Download KML</a>	kms		5	3.74	Horse road / forest road repair work up to Bhanar Chiplakot in Askot range.
8	Divisional Forest Officer Pithoragarh	Repair of Bridle Path/Forest Road	Askot	29°51'15.13",80°17'57.6"	<a href="#">Download KML</a>	kms		6.19	4.64	Horse road/forest road repair work from Kafalani to Gusayl in Askot range.
<b>Sub Total</b>								<b>60</b>	<b>30.00</b>	
1	Divisional Forest Officer Bageshwar	Repair of Bridle Path/Forest Road	Basti 12	29°57'32.77",80°0'2.18"	<a href="#">Download KML</a>	kms		10	5.00	bridle path repair
2	Divisional Forest Officer Bageshwar	Repair of Bridle Path/Forest Road	Joulkande	29°47'23.7",79°42'28.2"	<a href="#">Download KML</a>	kms		10	5.00	Bridle Path Repair
3	Divisional Forest Officer Bageshwar	Repair of Bridle Path/Forest Road	Wajula	29°55'43.5",79°38'52.2"	<a href="#">Download KML</a>	kms		10	5.00	Bridle Path Repair
4	Divisional Forest Officer Bageshwar	Repair of Bridle Path/Forest Road	Leeti 2	29°30'36.6",79°11'32.9"	<a href="#">Download KML</a>	kms		10	5.00	Bridle Path Repair
5	Divisional Forest Officer Bageshwar	Repair of Bridle Path/Forest Road	Maharpali	29°53'11.5",79°39'45.7"	<a href="#">Download KML</a>	kms		10	5.00	Bridle Path Repair
6	Divisional Forest	Repair of Bridle	Basti 10	29°54'4.17",79°49'48.6"	<a href="#">Download</a>	kms		10	5.00	Bridle Path Repair

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	Officer Bageshwar	Path/Forest Road			<a href="#">KML</a>					
<b>Sub Total</b>								<b>30</b>	<b>15.00</b>	
1	Divisional Forest Officer Champawat	Repair of Bridle Path/Forest Road						30	15.00	
<b>Sub Total</b>								<b>30</b>	<b>15.00</b>	
1	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Khalad	29°30'3",79°30'7"	<a href="#">Download KML</a>	kms		1.06	0.53	Repair of bridle path
2	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Bhawali 20	29°23'11",79°30'30"	<a href="#">Download KML</a>	kms		3.02	1.51	Repair of bridle path
3	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Neglect 2	29°24'16",79°30'48"	<a href="#">Download KML</a>	kms		3.3	1.65	Repair of bridle path
4	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Pangot	29°25'20",79°26'10"	<a href="#">Download KML</a>	kms		2.05	1.02	Repair of bridle path
5	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Pangot	29°25'20.9",79°26'12"	<a href="#">Download KML</a>	kms		2.9	1.45	Repair of bridle path kilbury FRH to pangot
6	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Hartola I	29°28'5",79°31'21"	<a href="#">Download KML</a>	kms		6.72	3.36	Repair of bridle path sem mandir to hartola
7	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Hartola II	29°32'17",79°32'11"	<a href="#">Download KML</a>	kms		7	3.50	Repair of bridle path hartola to jaurasi
8	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Pyura	29°3'51",79°36'25"	<a href="#">Download KML</a>	kms		3.15	1.57	Repair of bridle path Jhutiyaalkha to paschimi pyura
9	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Nagarpalika 23	29°22'54",79°26'56"	<a href="#">Download KML</a>	kms		4	2.00	Repair of bridle path Barapaththa to landsend
10	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Purvi okhadhunga	29°12'31",79°40'49"	<a href="#">Download KML</a>	kms		4.5	2.25	Repair of bridle path konta to patrani lugad
11	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	west ok	29°14'33",79°37'0.5"	<a href="#">Download KML</a>	kms		2.4	1.20	Repair of bridle path okhaldhunga to paniya
12	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Devsthal	29°19'59",79°44'1"	<a href="#">Download KML</a>	kms		4	2.00	Repair of bridle path pokhri to naguniya
13	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Khansyu	29°19'20",79°43'57"	<a href="#">Download KML</a>	kms		3	1.50	Repair of bridle path bhrna to reekhakote
14	Divisional Forest Officer Nainital	Repair of Bridle Path/Forest Road	Khansyu	29°17'30",79°44'54"	<a href="#">Download KML</a>	kms		3	1.50	Repair of bridle path khansyu to gangolichod
<b>Sub Total</b>								<b>30</b>	<b>15.00</b>	
1	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	B.No. 1-13 Gaula Range	29°12'53.66",79°31'19.4"	<a href="#">Download KML</a>	kms		4	2.40	
2	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	B.No. 1-13 Gaula Range	29°12'53.66",79°31'19.4"	<a href="#">Download KML</a>	kms		10	6.00	
3	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Horai and Kishanpur Section	29°4'25.11",79°39'39.78"	<a href="#">Download KML</a>	kms		5	3.00	
4	Divisional Forest	Repair of Bridle	Tunikhal Section	29°4'7.42",79°36'50.45"	<a href="#">Download</a>	kms		5	3.00	

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	Officer Terai East	Path/Forest Road			<a href="#">KML</a>					
5	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Horai Raikhal	29°4'55.5",79°37'25.6"	<a href="#">Download KML</a>	kms		7	4.20	
6	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Kailash II Beat	29°4'19.14",79°41'43.2"	<a href="#">Download KML</a>	kms		6	3.59	
7	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Kailash II Beat	29°3'36.23",79°43'42.23"	<a href="#">Download KML</a>	kms		7	4.20	
8	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Kailash II Beat	29°3'41.29",79°43'23.89"	<a href="#">Download KML</a>	kms		6	3.59	
9	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Kailash II Beat	29°2'0.67",79°42'11.33"	<a href="#">Download KML</a>	kms		4	2.40	
10	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Dauli	29°4'4.1",79°34'39.1"	<a href="#">Download KML</a>	kms		3	1.79	
11	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Dauli	29°3'49.2",79°33'32.2"	<a href="#">Download KML</a>	kms		3	1.79	
12	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Dauli	29°4'4.1",79°34'39.1"	<a href="#">Download KML</a>	kms		2.5	1.50	
13	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Dauli	29°3'49",79°36'16.9"	<a href="#">Download KML</a>	kms		3	1.79	
14	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Dauli	29°49'50.1",79°33'30.1"	<a href="#">Download KML</a>	kms		4	2.40	
15	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Dauli	29°3'33.06",79°35'7.35"	<a href="#">Download KML</a>	kms		10	6.00	
16	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Shakti Farm Ist, Bamanpuri	79°40'18.43",28°57'32.03"	<a href="#">Download KML</a>	kms		4	2.40	
17	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Baira Beat	29°1'27",79°52'12"	<a href="#">Download KML</a>	kms		4	2.40	
18	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Sudlimath I North Beat	29°1'15.7",79°52'30"	<a href="#">Download KML</a>	kms		5	3.00	
19	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Sudlimat II Beat	29°0'8",79°51'53"	<a href="#">Download KML</a>	kms		4	2.40	
20	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Sudlimat II Beat	29°2'9",79°50'12.5"	<a href="#">Download KML</a>	kms		3	1.79	
21	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	East Jaulasaal North Beat	29°0'41.8",79°51'12.1"	<a href="#">Download KML</a>	kms		8	4.80	
22	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Nakhatal	28°53'42.69",80°3'55.4"	<a href="#">Download KML</a>	kms		12	7.19	
23	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Nakhatal I	28°56'29.33",80°1'9.4"	<a href="#">Download KML</a>	kms		4	2.40	
24	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Tanakpur Beat	29°4'12.56",80°2'25.84"	<a href="#">Download KML</a>	kms		4.5	2.70	
25	Divisional Forest	Repair of Bridle	Surai FRH to Chukapul	79°40'18.43",28°57'32.03"	<a href="#">Download KML</a>	kms		5	3.00	

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	Officer Terai East	Path/Forest Road			<a href="#">KML</a>					
26	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Teen set road	29°1'38.9",80°1'12.3"	<a href="#">Download KML</a>	kms		3	1.79	
27	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Kandi Road	28°58'21.1",80°1'49.5"	<a href="#">Download KML</a>	kms		4	2.40	
28	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Sripur Bichwa Road	29°0'0.5",80°0'19"	<a href="#">Download KML</a>	kms		6	3.59	
29	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Pathkholi Road	29°0'0.5",80°0'19"	<a href="#">Download KML</a>	kms		4	2.40	
30	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Chofala to Rajna	29°0'0.5",80°0'19"	<a href="#">Download KML</a>	kms		3.5	2.10	
31	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Sima Saadk	29°1'15.7",80°0'42.3"	<a href="#">Download KML</a>	kms		7	4.20	
32	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Chakarpur to panth	29°0'12.4",80°1'35.7"	<a href="#">Download KML</a>	kms		4	2.40	
33	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Sainapani Road	29°1'10.8",80°0'41.2"	<a href="#">Download KML</a>	kms		8.5	5.09	
34	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	dogad beat	29°0'15",79°59'5.17"	<a href="#">Download KML</a>	kms		4.5	2.70	
35	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	W.Kilpura road	29°2'59.6",79°59'30.8"	<a href="#">Download KML</a>	kms		2.7	1.62	
36	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Surai 1, 2, 3 chuka 1	28°48'17.5",79°58'58.2"	<a href="#">Download KML</a>	kms		3	1.79	
37	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Surai 2	28°48'17.5",79°58'39.6"	<a href="#">Download KML</a>	kms		4	2.40	
38	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Bakulia 2	28°49'54",79°58'58.2"	<a href="#">Download KML</a>	kms		6	3.59	54
39	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Surai 3, 5	28°48'17.5",79°58'58.2"	<a href="#">Download KML</a>	kms		4	2.40	
40	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Surai 1, 2, Bakuliya 1	28°48'17.5",80°0'26.2"	<a href="#">Download KML</a>	kms		3.5	2.10	
41	Divisional Forest Officer Terai East	Repair of Bridle Path/Forest Road	Jhaupars	28°48'17.5",79°58'5.6"	<a href="#">Download KML</a>	kms		7	4.20	
<b>Sub Total</b>								<b>80</b>	<b>40.00</b>	
1	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	southern bull camp	29°18'20",79°13'9"	<a href="#">Download KML</a>	kms		10	9.26	Annual repair work of forest motor roads
2	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	Kamola Beet	29°15'51",79°18'22"	<a href="#">Download KML</a>	kms		5	4.63	Annual repair work of forest motor roads.
3	Divisional Forest Officer Terai	Repair of Bridle Path/Forest Road	Crispy Beat	29°17'5",79°15'5"	<a href="#">Download KML</a>	kms		5	4.63	Annual repair work of forest motor roads.



S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	Western									
4	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	North Shivnathpur Beat	29°23'23",79°0'49"	<a href="#">Download KML</a>	kms		6	5.55	Annual repair work of forest motor roads.
5	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	West Shivnathpur Beat	-29°22'22",78°50'39"	<a href="#">Download KML</a>	kms		6	5.55	Annual repair work of forest motor roads.
6	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	West Shivnathpur Beat	29°21'7",78°58'44"	<a href="#">Download KML</a>	kms		5	4.63	Annual repair work of forest motor roads.
7	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	middle photo beet	29°23'2",78°55'25"	<a href="#">Download KML</a>	kms		5	4.63	Annual repair work of forest motor roads.
8	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	Northern Photo Beat	29°24'2",78°58'15"	<a href="#">Download KML</a>	kms		6	5.55	Annual repair work of forest motor roads.
9	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	Patrampur Beat	29°20'42",78°55'12"	<a href="#">Download KML</a>	kms		5	4.63	Annual repair work of forest motor roads.
10	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	Bhogpur beet	29°18'14",79°17'23"	<a href="#">Download KML</a>	kms		6	5.55	Annual repair work of forest motor roads.
11	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	Tirath Beat	29°22'2",78°53'7"	<a href="#">Download KML</a>	kms		6	5.55	Annual repair work of forest motor roads.
12	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	Bhawanipur Beat	29°16'0",78°53'39"	<a href="#">Download KML</a>	kms		5	4.63	Annual repair work of forest motor roads.
13	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	Aampani Beet	29°16'19",79°6'33"	<a href="#">Download KML</a>	kms		10	9.26	Annual repair work of forest motor roads.
14	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	aparkosi beet	29°21'22",79°6'17"	<a href="#">Download KML</a>	kms		5	4.63	Annual repair work of forest motor roads.
15	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	flaming beet	29°16'18",79°6'44"	<a href="#">Download KML</a>	kms		6	5.55	Annual repair work of forest motor roads.
16	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	Jogipura Beat	-29°21'22",79°6'7"	<a href="#">Download KML</a>	kms		10	9.26	Annual repair work of forest motor roads.
17	Divisional Forest Officer Terai Western	Repair of Bridle Path/Forest Road	Aampani Beet	29°14'16",79°6'44"	<a href="#">Download KML</a>	kms		14	12.96	Annual repair work of forest motor roads.
<b>Sub Total</b>								<b>60</b>	<b>30.00</b>	

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
1	Divisional Forest Officer Terai Central	Repair of Bridle Path/Forest Road	Shishambagh to Hiranagar		<a href="#">Download KML</a>	kms		4	6.36	Repair work of 4 km forest motor road from Shishambagh to Hiranagar under Haldwani range.
2	Divisional Forest Officer Terai Central	Repair of Bridle Path/Forest Road	Gadgadiya intersection to Nihal		<a href="#">Download KML</a>	kms		9	14.31	Repair work of 9 km forest motor road from Gadgadiya intersection to Nihal under Gadgadiya range.
3	Divisional Forest Officer Terai Central	Repair of Bridle Path/Forest Road	Lamachaud to Pipalpadav		<a href="#">Download KML</a>	kms		9	14.31	Repair work of 9 km forest motor road from Lamachaud to Pipalpadav under Bhakra range.
<b>Sub Total</b>								<b>32</b>	<b>16.00</b>	
1	Divisional Forest Officer Haldwani	Repair of Bridle Path/Forest Road	various beats	29°5'40.38",80°7'0.56" 29°5'1.44",80°1'10.51" 29°21'7.1",79°58'44.4" 29°21'26.8",79°2'19.1" 29°3'35",79°58'34"	<a href="#">Download KML</a>	kms		46.5	16.87	Under Sharda Raji, Haldwani Tanakpur main motor road, Kalaunia Sajgad Valley Gotar road six, Batia to Kalaunia motor road, East Jubileeganj 2 to 3, repair work of approach road from Batia Senapani to Vyandhura.
2	Divisional Forest Officer Haldwani	Repair of Bridle Path/Forest Road	various beats	29°8'38.05",79°39'13.1" 29°9'38",79°44'55.7" 29°9'5.61",79°41'50.95"	<a href="#">Download KML</a>	kms		44	15.97	Repair work of Chaudan from Haldwani-Tanakpur Forest Motor Road, Awalakheda Forest Motor Road Chorgaliya under Nandhor Raj.
3	Divisional Forest Officer Haldwani	Repair of Bridle Path/Forest Road	various beats	29°9'6.73",79°50'52.85" 29°9'44.11",79°55'10" 29°10'20.2",79°53'6.3" 29°9'6.73",79°50'52.85" 29°10'20.2",79°53'6.3" 29°7'23.75",79°50'56.33"	<a href="#">Download KML</a>	kms		57.35	20.81	From Adwad drain to Durgapeepal under Danda Raji. From Durgapeepal to Danda Chowki. From Durgapeepal to Amjad Chowki. Kholgarh to Gouniarau Syalachaid to Kundal. Durgapeepal to Lovernala. Repair work from Tal Batia to Kholgarh.
4	Divisional Forest Officer Haldwani	Repair of Bridle Path/Forest Road	various beats	29°5'51.58",79°44'3.63" 29°4'3.67",79°49'48.18" 29°2'55.74",79°57'48.82"	<a href="#">Download KML</a>	kms		62.5	22.68	Under Jaulasal Raji, Haldwani Tanakpur Forest Road, Jaulasal Tal Vatia Forest Road, Jaulasal to Kaldev repair work.
5	Divisional Forest Officer Haldwani	Repair of Bridle Path/Forest Road	various beats	29°11'25",79°38'3"	<a href="#">Download KML</a>	kms		10	3.62	Under Chhakata Raji, repair work of forest motor road from Chhakata Raji Seljam drain to Dolpokhara, from Dolpokhara to Suryadevi.
<b>Sub Total</b>								<b>50</b>	<b>25.00</b>	
1	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Store Water Room No. 8	29°26'55.1",79°13'8.9"	<a href="#">Download KML</a>	kms		5	2.26	Bhandarpani to Kaligad Forest Motor Road Repair!
2	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Patkot No. 1	29°24'58.6",79°14'42.9"	<a href="#">Download KML</a>	kms		6	2.72	Kaligad to Chahalsrotra forest motor road repair!

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
3	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Bhalaun K.No. 5	29°26'3.2",79°13'20.5"	<a href="#">Download KML</a>	kms		4	1.81	Bhandarpani to Chopra Forest Motor Road Repair!
4	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Patkot No. 5	29°25'11.34",79°15'40.14"	<a href="#">Download KML</a>	kms		4	1.81	Patkot to Chahalsrotra forest motor road repair!
5	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Lachhampur, Dabka Beat	29°22'25.6",79°14'44.4"	<a href="#">Download KML</a>	kms		6	2.72	Pavalgarh to Chahalsrot forest motor road repair!
6	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Kalakhur, Baruva Beet	29°21'47.9",79°14'2.8"	<a href="#">Download KML</a>	kms		6	2.72	Pawalgarh to Kyari Forest Motor Road Repair!
7	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Pawalgarh, Kalyanpur Beat	29°21'24.7",79°13'57.1"	<a href="#">Download KML</a>	kms		12	5.44	Pavalgarh to Kardasrot forest motor road repair!
8	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Dabka Beat	24°24'47.2",79°16'2.24"	<a href="#">Download KML</a>	kms		6	2.72	New construction of forest motor road from Saunjala to Chahalsaret river!
9	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	tera 1b	29°25'47.69",79°9'3.84"	<a href="#">Download KML</a>	kms		4	1.81	Forest motorway repair work!
10	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	crooked 3 and 4	29°25'21.62",79°9'33.45"	<a href="#">Download KML</a>	kms		5	2.26	Renovation of Batia on foot from Tera to Kosi river border!
11	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Belgarh 1A	29°25'19.1",79°9'39.45"	<a href="#">Download KML</a>	kms		4	1.81	Renovation of Batia on foot from Tera to Kosi river border!
12	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	crooked 3 and 4	29°25'44.13",79°9'47.62"	<a href="#">Download KML</a>	kms		8	3.63	Renovation of Batia on foot from Tera to Kosi river border!
13	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Bhakra/Kathpuliya Beat	29°16'16.38",79°24'14.45"	<a href="#">Download KML</a>	kms		4.2	1.90	Fatehpur-Kaladhungi Forest Motor Road Repair
14	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Dhapla Beat	29°16'27.15",79°22'12.1"	<a href="#">Download KML</a>	kms		8	3.63	Repair of Kaladhugi to Dhapla Forest Motor Road!
15	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Moosabangar Beat	29°19'9.6",79°19'15.7"	<a href="#">Download KML</a>	kms		3	1.36	Moosabangar to Kardasrot forest motor road repair!
16	Divisional Forest Officer Ramnagar	Repair of Bridle Path/Forest Road	Dhapla Beat	29°16'46.4",79°22'0.54"	<a href="#">Download KML</a>	kms		7	3.17	Kaladhugi to Fatehpur forest motor road repair!
<b>Sub Total</b>								<b>40</b>	<b>20.00</b>	
1	Divisional Forest Officer Badrinath	Repair of Bridle Path/Forest Road	Chaipdo Beat	30°3'54",79°31'5"	<a href="#">Download KML</a>	kms		3	1.70	Route Maintenance/Repair Work
2	Divisional Forest Officer Badrinath	Repair of Bridle Path/Forest Road	Mopata Beat	30°1'4.56",79°41'37.68"	<a href="#">Download KML</a>	kms		3.5	1.98	Route Maintenance/Repair Work
3	Divisional Forest Officer Badrinath	Repair of Bridle Path/Forest Road	Mopata Beat	30°1'4.67",79°40'31.08"	<a href="#">Download KML</a>	kms		3.5	1.98	Route Maintenance/Repair Work
4	Divisional Forest Officer Badrinath	Repair of Bridle Path/Forest Road	Torti Beat	30°3'7.33",79°47'25.4"	<a href="#">Download KML</a>	kms		3	1.70	Route Maintenance/Repair Work
5	Divisional Forest Officer Badrinath	Repair of Bridle Path/Forest Road	Torti Beat	30°3'36.81",79°49'4.94"	<a href="#">Download KML</a>	kms		3	1.70	Route Maintenance/Repair Work
6	Divisional Forest Officer Badrinath	Repair of Bridle Path/Forest Road	lausari beat	30°3'57.34",79°35'47.37"	<a href="#">Download KML</a>	kms		5	2.83	Route Maintenance/Repair Work

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
7	Divisional Forest Officer Badrinath	Repair of Bridle Path/Forest Road	Lingdi Beat	30°1'15.65",79°39'21.48"	<a href="#">Download KML</a>	kms		4	2.26	Route Maintenance/Repair Work
8	Divisional Forest Officer Badrinath	Repair of Bridle Path/Forest Road	Deval Beat	30°5'28.3",79°34'52.74"	<a href="#">Download KML</a>	kms		5	2.83	Route Maintenance/Repair Work
9	Divisional Forest Officer Badrinath	Repair of Bridle Path/Forest Road	Dungri Beat	30°4'23",79°30'11"	<a href="#">Download KML</a>	kms		2	1.16	Route Maintenance/Repair Work
<b>Sub Total</b>								<b>30</b>	<b>15.00</b>	
1	Divisional Forest Officer Garhwal	Repair of Bridle Path/Forest Road	Pauri		<a href="#">Download KML</a>	kms		25.5	12.75	Forest Road/Bridle Path Maintenance
2	Divisional Forest Officer Garhwal	Repair of Bridle Path/Forest Road	damdeval		<a href="#">Download KML</a>	kms		7	3.50	Forest Road/Bridle Path Maintenance Forest Road/Bridle Path Maintenance
3	Divisional Forest Officer Garhwal	Repair of Bridle Path/Forest Road	deeva		<a href="#">Download KML</a>	kms		14.5	7.25	Forest Road/Bridle Path Maintenance
4	Divisional Forest Officer Garhwal	Repair of Bridle Path/Forest Road	thailisain		<a href="#">Download KML</a>	kms		11.5	5.75	Forest Road/Bridle Path Maintenance
5	Divisional Forest Officer Garhwal	Repair of Bridle Path/Forest Road	Paithani		<a href="#">Download KML</a>	kms		23	11.50	Forest Road/Bridle Path Maintenance
6	Divisional Forest Officer Garhwal	Repair of Bridle Path/Forest Road	pokhra		<a href="#">Download KML</a>	kms		16	8.00	Forest Road/Bridle Path Maintenance
<b>Sub Total</b>								<b>48</b>	<b>24.00</b>	
1	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Dhari Se Papdasu		<a href="#">Download KML</a>	kms		3	1.50	Under the Khankra range, carrying out work of 03 km foot batia repair, book repair, sleep cleaning etc. from Dhari to Papdasu (as per Chapter-20 of the action plan, paragraph no. 20.7 and table no. 20.2 of the miscellaneous exchange).
2	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Taithi to Pitundikhal		<a href="#">Download KML</a>	kms		4	2.00	Under the Khankra Range, carrying out work like Batia repair, book repair, sleep cleaning etc. on foot from Taithi to Pitundikhal (to Patani Khal) 04 km (according to Chapter-20 of the Action Plan, Para No. 20.7 and Table No. 20.2 of the Miscellaneous Exchange).
3	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	khankara		<a href="#">Download KML</a>	kms		3	1.50	Under the Khankra range, Satni footpath 03 km, repair of footpaths, book repair, slip cleaning etc. (According to Chapter 20 of the action plan, paragraph no. 20.7 and table no.

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
										20.2 of the miscellaneous exchange)
4	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	chantikhaal		<a href="#">Download KML</a>	kms		1	0.50	Under the Khankra range, carrying out work of 01 km foot batia repair, book repair, sleep cleaning etc. from Hadi to Chhantikhal (as per Chapter 20 of the action plan, paragraph no. 20.7 and table no. 20.2 of the miscellaneous exchange).
5	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	chantikhaal		<a href="#">Download KML</a>	kms		3	1.50	Under the Khankra Range, carrying out work of 03 km foot batia repair, book repair, slip cleaning etc. from Chhantikhal to Sunau (as per Chapter 20 of the action plan, paragraph no. 20.7 and table no. 20.2 of the miscellaneous exchange).
6	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Badma Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under the Northern Jakholi range, 03 km walk from Kiroda to Adholi village, batia repair, book repair, sleep cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Badma Beat.
7	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Panjana Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under the Northern Jakholi range, 03 km from Panjna to Sirwadi-Unlasu on foot, Batia repair, book repair, sleep cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Panjna Beat.
8	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Oily beets.		<a href="#">Download KML</a>	kms		1	0.50	Under the Northern Jakholi range, 01 km walking from Musadhung to Dagwalgaon, repair of batia, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Taila Beat.
9	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Dharkudi beet.		<a href="#">Download KML</a>	kms		5	2.50	Under the Northern Jakholi range, 05 km walking from Panwali to Trijuginarayan, batia repair, book

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
										repair, slip cleaning and other works (Chapter 20 Miscellaneous Exchange Para no. 20.7 and Array No. 20.2 of the action plan) Dharkudi beat.
10	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Padmakhal Beat.		<a href="#">Download KML</a>	kms		4	2.00	Under the Northern Jakholi range, 04 km of footpath repair, book repair, slip cleaning and other works from Soud to Sagarasu (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Padmakhal beat.
11	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Panjana Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under the Northern Jakholi range, 03 km walking from Sirwadi to Chopra Kurchhola Panjana, Batia repair, book repair, sleep cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Panjana beat.
12	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Sirwadi Beat.		<a href="#">Download KML</a>	kms		4	2.00	Under the Northern Jakholi range, 04 km walk from Sirwadi to Panjana, Batia repair, book repair, sleep cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Sirwadi beat.
13	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Oily beats.		<a href="#">Download KML</a>	kms		1	0.50	Under the Northern Jakholi range, 01 km walk from Pandrola to Chakachatti, Batia repair, book repair, sleep cleaning and other works (Chapter 20 Miscellaneous Exchange Para No. 20.7 and Array No. 20.2 of the Action Plan) Taila Beat.
14	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Padmakhal/Badhaani Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under Northern Jakholi range, 03 km walk from Gaithana to Bakseer, batia repair, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan)

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
										Padmakhal/Badhani beat.
15	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Narsing beat.		<a href="#">Download KML</a>	kms		5	2.50	Under the Southern Jakholi range, 05 km walking from Narsing Pani to Ghantoli Khark, Batia repair, book repair, sleep cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the Action Plan) Narsing Beat.
16	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Jakhaal beet.		<a href="#">Download KML</a>	kms		3	1.50	Under the Southern Jakholi range, 03 km walk from Saud to Gharena, Batia repair, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Jakhal beat.
17	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Lasya beet.		<a href="#">Download KML</a>	kms		2	1.00	Under the Southern Jakholi range, 02 km walk from Jakhani to Bhanga, batia repair, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Lasya Beat.
18	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Kanakchauri Beat.		<a href="#">Download KML</a>	kms		4	2.00	Construction of damaged wall and drain and other works on 04 km foot track till Maniguh Kartik Swami under Agastmuni Range (para no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of Action Plan) Kanakchauri Beat.
19	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Akhodi beet.		<a href="#">Download KML</a>	kms		8	4.00	Construction of 08 km Khadija and other works from Gaderi to Chowli of Gram Sabha Kyunja under Agastmuni Range - Akhodi Beat.
20	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Kanakchauri Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under the Augustmuni range, 03 km from Badav to Kanakchowki on foot, Batia repair, book repair, sleep cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan)

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
										Kanakchauri beat.
21	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Kanakchauri Beat.		<a href="#">Download KML</a>	kms		2	1.00	Under the Agastmuni range, 02 km walking from Kotkhal to Usnoli, Batia repair, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Kanakchauri beat.
22	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Chandranagar Beat.		<a href="#">Download KML</a>	kms		2	1.00	Under the Augustmuni range, 02 km walk from Chandranagar to Kanatoli, repair of batia, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Chandarnagar beat.
23	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Kakodakhal beat.		<a href="#">Download KML</a>	kms		2	1.00	Under the Augustmuni range, 02 km walk from Kakodakhal to Ishala, batia repair, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Kakodakhal beat.
24	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Tugnath Beat.		<a href="#">Download KML</a>	kms		2	1.00	Under the Agastmuni range, 02 km walking from Tala to Chakuldhar, batia repair, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Tugnath beat.
25	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Roasted beets.		<a href="#">Download KML</a>	kms		3	1.50	Under the Rudraprayag range, 03 km walk from Pokharsari to Dhadhad, batia repair, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Bhunka beat.
26	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Pokharsari/Rudraprayag Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under the Rudraprayag range, 03 km walk from Barsu to Khaidi, Batia repair, book repair, slip cleaning and other works



S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
										(paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Pokharsari/Rudraprayag beat.
27	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Nagarasu Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under the Rudraprayag range, 03 km walking from Dandakhal to Gheltir, Batia repair, book repair, sleep cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Nagarasu beat.
28	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Nagarasu Beat.		<a href="#">Download KML</a>	kms		5	2.50	Under the Rudraprayag range, 05 km walking from Bina to Chandradhungi, batia repair, book repair, sleep cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Nagarasu beat.
29	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Vangaon Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under Rudraprayag range, 03 km walk from Chopda to Liri Hariyali, Batia repair, book repair, sleep cleaning and other works (Chapter 20 Miscellaneous Exchange Para No. 20.7 and Array No. 20.2 of Action Plan) Vangaon Beat.
30	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Dobha Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under the Rudraprayag range, 03 km walk from Bhunka to Kanda, batia repair, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Dobha beat.
31	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Dobha Beat.		<a href="#">Download KML</a>	kms		2	1.00	Under the Rudraprayag range, 02 km walk from Maroda to Dobha, repair of batia, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Dobha beat.
32	Divisional Forest	Repair of Bridle	Toriyal Beat.		<a href="#">Download</a>	kms		2	1.00	Under the Rudraprayag range, 02

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	Officer Rudraprayag	Path/Forest Road			<a href="#">KML</a>					km walk from Bina to Dhaggadi, Batia repair, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan) Toriyal Beat.
33	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Bamsu-.. Class 1A and 1B		<a href="#">Download KML</a>	kms		3	1.50	Under Guptkashi Unit, 03 km walk from Tinsoli to Kumariya Tulanga, repair of batia, book repair, slip cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of the action plan).
34	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Makhanda Beat.		<a href="#">Download KML</a>	kms		3	1.50	Nyalsu to Maikhanda under Guptkashi unit. 03 km walk till KS-4, Batia repair, Pusta repair, slip cleaning and other works (Para no. 20.7 and Array No. 20.2 of Chapter-20 Miscellaneous Exchange of Action Plan) Makhanda Beat.
35	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Makhanda Beat.		<a href="#">Download KML</a>	kms		3	1.50	Forest Panchayat Jamu to Maikhanda under Guptkashi Unit. 03 km walk till Nagtal situated in KS-3B, Batia repair, book repair, sleep cleaning and other works (Chapter 20 Miscellaneous Exchange Para No. 20.7 and Array No. 20.2 of Action Plan) Makhanda Beat.
36	Divisional Forest Officer Rudraprayag	Repair of Bridle Path/Forest Road	Badeth Beat.		<a href="#">Download KML</a>	kms		3	1.50	Under Guptkashi unit, 03 km walking distance from Badeth Chenagad to Ghareena Tinsoli, repair of batia, book repair, sleep cleaning and other works (paragraph no. 20.7 and array no. 20.2 of Chapter-20 Miscellaneous Exchange of Action Plan) Badeth Beat.
<b>Sub Total</b>								<b>54</b>	<b>27.00</b>	
1	Divisional Forest Officer Uttarkashi	Repair of Bridle Path/Forest Road						60	30.00	
<b>Sub Total</b>								<b>60</b>	<b>30.00</b>	

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
1	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	South Kotdi	29°40'47.5",78°35'4.2"	<a href="#">Download KML</a>	kms		5	2.00	On repair work of 5 km walking path/horse path from Gujar source to Kolhu Chaud under Duggada Range.
2	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	South Kotadi	29°41'21.1",78°32'24.8"	<a href="#">Download KML</a>	kms		8	3.20	On repair work of 8 km foot path/horse path from Barry Source to Kolhu Chaud under Duggada Range.
3	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	North Kotadi	29°42'8.47",78°33'12"	<a href="#">Download KML</a>	kms		5	2.00	On repair work of 5 km foot path/horse path from Siyathapali to Kumbhichaud under Duggada Range.
4	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	saneh 2	29°40'50.1",78°35'35.3"	<a href="#">Download KML</a>	kms		10	4.00	On repair work of 10 km foot path/horse path from Kumbhichowd to Kumbhfire Line under Duggada Range.
5	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Dabina	29°42'25",78°40'19.2"	<a href="#">Download KML</a>	kms		5	2.00	On repair work of 5 km foot path/horse path from Chobeli to Bahedasrot in Dabina Beat under Duggada Range.
6	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Rawasan 1	29°51'25.7",78°19'2.6"	<a href="#">Download KML</a>	kms		15	6.01	On repair work of 15 km foot path/horse path till Laldhag ground under Laldhag range.
7	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Mungaun	29°54'5.58",78°25'49.4"	<a href="#">Download KML</a>	kms		8	3.20	On repair work of 8 km walking path/horse path till Maidan Sheela under Laldhag range.
8	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Paniyali		<a href="#">Download KML</a>	kms		6	2.40	On repair work of 6 km foot path/horse path from Sukhrau to Mundla under Kotdwar range.
9	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Sigadi		<a href="#">Download KML</a>	kms		15	6.01	On repair work of 15 km foot path/horse path from Gularjhala to Keshta under Kotdwar range.
10	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Paniyali		<a href="#">Download KML</a>	kms		8	3.20	On repair work of 8 km foot path/horse path from Sukhrau to Githala under Kotdwar range.
11	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Kura	29°49'26.75",78°39'38.04"	<a href="#">Download KML</a>	kms		3.6	1.44	On repair work of 3.60 km walking path/horse path from Ampadav to Sedhikhal under Lansdowne Range.
12	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Kura	29°50'45",78°39'42.77"	<a href="#">Download KML</a>	kms		1.6	0.64	On repair work of 1.60 km foot path/horse path from Dhura to Parshula under Lansdowne Range.
13	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Kura	29°49'56.64",78°39'26.65"	<a href="#">Download KML</a>	kms		3.34	1.33	On repair work of 3.34 km foot path/horse path from Dhura to Dartha under Lansdowne Range.

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
14	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Kura	29°49'50",78°39'3.93"	<a href="#">Download KML</a>	kms		4.8	1.92	On repair work of 4.80 km foot path/horse path from Kura 14 to Bhankot 3 under Lansdowne Range.
15	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Kura	29°50'45",78°39'42.77"	<a href="#">Download KML</a>	kms		1.6	0.64	On repair work of 1.60 km foot path/horse path from Dhura to Umrikhal under Lansdowne Range.
16	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Kura	29°49'40.53",78°39'51.35"	<a href="#">Download KML</a>	kms		1.3	0.52	On repair work of 1.30 km foot path/horse path from Farsula to Pataguni under Lansdowne Range.
17	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Barswaar	29°49'12.96",78°40'45.84"	<a href="#">Download KML</a>	kms		3	1.20	On repair work of 3.00 km foot path/horse path from Barswar to Sendhikhal under Lansdowne Range.
18	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Saneh	29°41'32.4",78°31'23.9"	<a href="#">Download KML</a>	kms		15	6.01	On repair work of 15.00 km foot path/horse path from Saneh to Dhimki under Kotri range.
19	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Chokham 1	29°42'40",78°37'40.9"	<a href="#">Download KML</a>	kms		7.5	3.00	On repair work of 7.5 km walking path/horse path from Dhimki to Chaubeli under Kotri Range.
20	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	South Kotadi	29°42'18",78°34'16.5"	<a href="#">Download KML</a>	kms		7.5	3.00	On repair work of 7.5 km walking path/horse path from Tameda to Laldarwaja under Kotri range.
21	Divisional Forest Officer Lansdowne	Repair of Bridle Path/Forest Road	Gangabhogpur	29°58'7",78°22'13.6"	<a href="#">Download KML</a>	kms		8	3.20	On repair work of 8.0 km walking path/horse path from Bindwasni to Kandra under Laldhag Range.
<b>Sub Total</b>								<b>50</b>	<b>25.00</b>	
1	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Lachhiwala	30°10'53.8",78°5'18.7"	<a href="#">Download KML</a>	kms		6	2.92	Kanning Motor Marg
2	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Lakshman Sidh	30°15'8",78°5'34"	<a href="#">Download KML</a>	kms		7	3.41	Lakshman Sidh Mandir
3	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Pitterson Road	30°22'40",77°48'20"	<a href="#">Download KML</a>	kms		14	6.82	Pittersan Motor Marg
4	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Hathiline	30°22'40",77°48'20"	<a href="#">Download KML</a>	kms		16	7.80	Hathi Line motor road
5	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Wilson Road	30°14'16.3",77°57'50.1"	<a href="#">Download KML</a>	kms		11.4	5.56	Wilson Motor Marg
6	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Arkedia-2 to Shuklapur	30°19'22.41",77°54'42.46"	<a href="#">Download KML</a>	kms		1.25	0.60	Shuklapur Motor Marg
7	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Bibiwala	30°4'40",78°30'4.56"	<a href="#">Download KML</a>	kms		2.3	1.12	Rishikesh Bibiwala Motors
8	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Bibiwala Chowk	30°5'22",78°14'29"	<a href="#">Download KML</a>	kms		1.3	0.63	Bibiwala Chowk Rishikesh

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
					<a href="#">KML</a>					
9	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Bibiwala Square	30°7'11",78°30'6.12"	<a href="#">Download KML</a>	kms		5.5	2.68	Bibiwala Chauraha- Rishikesh
10	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Bibiwala Chouraha	30°5'48",78°6'30"	<a href="#">Download KML</a>	kms		3.5	1.70	Bibiwala Chauraha 100 feet
11	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Bibiwala Chauraha to Nursery	30°5'48",78°14'40"	<a href="#">Download KML</a>	kms		1.3	0.63	Bibiwala Chauraha to Nursery
12	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Jajhra- Monduwala	30°20'42.8",77°55'52.3"	<a href="#">Download KML</a>	kms		5.5	2.68	Jajhra Monduwala Motor
13	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Chamkhala-Meharkot	30°23'139",77°58'5.18"	<a href="#">Download KML</a>	kms		3	1.46	Chamkhala-Meharkot
14	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Dhulkot-Naugoan	30°35'764",77°98'789"	<a href="#">Download KML</a>	kms		2	0.97	Dhulkot-Naugoan
15	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Majhon Choki	30°378'830",77°989'505"	<a href="#">Download KML</a>	kms		7	3.41	Majhon Choki
16	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Thano-Kaluwala	30°14'27.3",78°11'25"	<a href="#">Download KML</a>	kms		8	3.90	Thano - Kaluwala
17	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Vidhalna- Sainchoki	30°12'39.8",78°12'12.5"	<a href="#">Download KML</a>	kms		5	2.43	Vidhalana-Sainchoki
18	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Nursery Road	30°14'18.3",78°10'51.6"	<a href="#">Download KML</a>	kms		3.5	1.70	Nursery Road
19	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Gola	30°5'28.8",78°12'285"	<a href="#">Download KML</a>	kms		11.6	5.65	Gola - Badkot
20	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Ghamandpur-Gola	30°8'26.7",78°11'26.92"	<a href="#">Download KML</a>	kms		8.6	4.19	Ghamandpur-Gola
21	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Golatappar-Chandi	30°5'23.6",78°12'274"	<a href="#">Download KML</a>	kms		7.07	3.44	Golatappar-Chandi
22	Divisional Forest Officer Dehradun	Repair of Bridle Path/Forest Road	Golatappar-Teenpani	30°4'2.5",78°12'37.7"	<a href="#">Download KML</a>	kms		3	1.46	Golatappar-Teenpani
<b>Sub Total</b>								<b>66</b>	<b>33.00</b>	
1	Divisional Forest Officer Haridwar	Repair of Bridle Path/Forest Road						40	20.00	
<b>Sub Total</b>								<b>40</b>	<b>20.00</b>	
1	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Godar	30°38'58.2",78°4'17.8"	<a href="#">Download KML</a>	kms		6.5	2.06	Repair of Bridle Path/Forest Road kamdari to jothdhar
2	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Godar	30°38'32.1",78°4'12.3"	<a href="#">Download KML</a>	kms		16	5.09	Repair of Bridle Path/Forest Road kandari chowki to godar 2
3	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Godar	30°39'21.4",78°8'13.1"	<a href="#">Download KML</a>	kms		8	2.54	Repair of Bridle Path/Forest Road jugadgaon to kharsogi

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
4	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Godar	30°37'56.7",78°4'30.6"	<a href="#">Download KML</a>	kms		6	1.91	Repair of Bridle Path/Forest Road kandat khol to saazbhag
5	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Godar	30°39'52.5",78°10'18.8"	<a href="#">Download KML</a>	kms		6	1.91	Repair of Bridle Path/Forest Road lambathach to moltadi
6	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Godar	30°37'20.7",78°8'9.7"	<a href="#">Download KML</a>	kms		7	2.22	Repair of Bridle Path/Forest Road jugadgaon to bhagtach
7	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Godar	30°39'39.9",78°6'0.8"	<a href="#">Download KML</a>	kms		5	1.59	Repair of Bridle Path/Forest Road darogi to burasti
8	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Godar	30°39'42.7",79°6'11.8"	<a href="#">Download KML</a>	kms		5	1.59	Repair of Bridle Path/Forest Road falakhhol
9	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Godar	30°48'21.3",78°1'48.9"	<a href="#">Download KML</a>	kms		10	3.18	Repair of Bridle Path/Forest Road shankhal to ranai
10	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	rikhnad	30°48'45.3",78°2'39.8"	<a href="#">Download KML</a>	kms		32	10.18	Repair of Bridle Path/Forest Road bhnakoli to jhak
11	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	bhnakoli	30°48'10.28",78°12'13"	<a href="#">Download KML</a>	kms		12	3.82	Repair of Bridle Path/Forest Road syuli to bhankoli
12	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	bhankoli	30°47'360",78°3'89"	<a href="#">Download KML</a>	kms		15	4.77	Repair of Bridle Path/Forest Road bhankoli to kamra
13	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	bhankoli	30°47'153",78°6'327"	<a href="#">Download KML</a>	kms		10	3.18	Repair of Bridle Path/Forest Road thali to mansau
14	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	rikhnad	30°45'782",78°6'48.8"	<a href="#">Download KML</a>	kms		7	2.22	Repair of Bridle Path/Forest Road kamra to matiylod
15	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	bhankoli	30°46'750",78°4'13.7"	<a href="#">Download KML</a>	kms		8	2.54	Repair of Bridle Path/Forest Road hataru to jakni
16	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	khatal	30°42'37.2",78°6'22.7"	<a href="#">Download KML</a>	kms		2	0.63	Repair of Bridle Path/Forest Road dom bijori to dewal
17	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	khatal	30°41'25.2",78°6'13.1"	<a href="#">Download KML</a>	kms		3	0.95	Repair of Bridle Path/Forest Road nyudi to kumali
18	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	khatal	30°41'40.4",78°5'15.7"	<a href="#">Download KML</a>	kms		1.5	0.47	molthath to singudi pffiyara

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
19	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	khabla	30°43'23.5",78°9'20.4"	<a href="#">Download KML</a>	kms		5	1.59	Repair of Bridle Path/Forest Road khabla to barnigad
20	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	khatal	30°42'43.76",78°7'24.83"	<a href="#">Download KML</a>	kms		7	2.22	Repair of Bridle Path/Forest Road chopra to gamra
21	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	kalra to yamunotri	30°58'0",78°25'30"	<a href="#">Download KML</a>	kms		5	1.59	Repair of Bridle Path/Forest Road kalra to yamunotri
22	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	queen	30°54'25",78°22'50"	<a href="#">Download KML</a>	kms		5	1.59	Repair of Bridle Path/Forest Road rana to eacha
23	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	queen	30°56'29",78°23'19"	<a href="#">Download KML</a>	kms		5	1.59	Repair of Bridle Path/Forest Road rangu to aaruka
24	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Patangni	30°54'24",78°13'18"	<a href="#">Download KML</a>	kms		10	3.18	Repair of Bridle Path/Forest Road patangani to sarnaul
25	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	masalgaon	30°52'11",78°15'16"	<a href="#">Download KML</a>	kms		10	3.18	kharadi to sarnaul
26	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	marketer	30°55'22.2",78°9'9.08"	<a href="#">Download KML</a>	kms		7	2.22	Repair of Bridle Path/Forest Road bajari khad to tulpildhar
27	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	pali	30°55'22.2",78°9'9.08"	<a href="#">Download KML</a>	kms		12	3.82	Repair of Bridle Path/Forest Road pali to tulpudahar
28	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	kupra	30°52'8.2",78°20'20.4"	<a href="#">Download KML</a>	kms		8	2.54	Repair of Bridle Path/Forest Road lodri to kupra
29	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	paunty	30°57'3",78°14'35"	<a href="#">Download KML</a>	kms		10	3.18	Repair of Bridle Path/Forest Road punti to rikhoda
30	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	Castle	30°51'2.37",78°16'9.22"	<a href="#">Download KML</a>	kms		5	1.59	Repair of Bridle Path/Forest Road kisala to kursil
31	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	masalgaon	30°50'47",78°16'24"	<a href="#">Download KML</a>	kms		10	3.18	Repair of Bridle Path/Forest Road kharadi to damnidhar
32	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	sir badiyar	30°57'51",78°12'52"	<a href="#">Download KML</a>	kms		10	3.18	Repair of Bridle Path/Forest Road sargaon to akhodadhar
33	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	kuthnaur	30°52'30",78°14'14.49"	<a href="#">Download KML</a>	kms		8	2.54	Repair of Bridle Path/Forest Road kuthnaur to badhta

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
34	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	pali	30°53'6",78°18'18"	<a href="#">Download KML</a>	kms		6	1.91	Repair of Bridle Path/Forest Road pali 1 to badathudhar
35	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	kuthnaur	30°51'5.46",78°18'4.2"	<a href="#">Download KML</a>	kms		10	3.18	Repair of Bridle Path/Forest Road gadoli to dokhri thach
36	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	marketer	30°54'15",78°21'32"	<a href="#">Download KML</a>	kms		8	2.54	Repair of Bridle Path/Forest Road syanchatti to damni
37	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	badiyar	30°57'53",78°12'52"	<a href="#">Download KML</a>	kms		10	3.18	Repair of Bridle Path/Forest Road agrodha to lyotri sar
38	Divisional Forest Officer Additional Yamuna Barkot	Repair of Bridle Path/Forest Road	kimdar	30°57'14",78°14'3"	<a href="#">Download KML</a>	kms		5	1.59	Repair of Bridle Path/Forest Road kimdar to ghatuskhlee
<b>Sub Total</b>								<b>60</b>	<b>30.00</b>	
1	Divisional Forest Officer Chakrata	Repair of Bridle Path/Forest Road	0	30°55'36.522",77°46'56.406"	<a href="#">Download KML</a>	kms		5	2.50	Batia repair work on foot from Darmigad to Devlabagh under Deoghar range.
2	Divisional Forest Officer Chakrata	Repair of Bridle Path/Forest Road	0	30°55'32.898",77°47'52.287"	<a href="#">Download KML</a>	kms		3	1.50	Batia repair work on foot from Kuna to Jakholi under Deoghar range.
3	Divisional Forest Officer Chakrata	Repair of Bridle Path/Forest Road	0	30°51'29",77°57'55"	<a href="#">Download KML</a>	kms		9	4.50	Batia repair work on foot from Dagontha to Jakhadhar under Babar Range.
4	Divisional Forest Officer Chakrata	Repair of Bridle Path/Forest Road	0	30°57'56.5",77°57'59.1"	<a href="#">Download KML</a>	kms		6	3.00	Riganli to Molta Lower footpath work under Molta range.
5	Divisional Forest Officer Chakrata	Repair of Bridle Path/Forest Road	0	30°54'1",77°58'59.1"	<a href="#">Download KML</a>	kms		4	2.00	Under the Molta range, footpath construction work from Molta Diversion to Ringali.
6	Divisional Forest Officer Chakrata	Repair of Bridle Path/Forest Road	0	30°45'54",77°47'51"	<a href="#">Download KML</a>	kms		3.8	1.90	Repair work of Laukhandi-Budher forest pond under Kanasar range.
7	Divisional Forest Officer Chakrata	Repair of Bridle Path/Forest Road	0	30°44'53",77°51'59"	<a href="#">Download KML</a>	kms		9.66	4.83	Devvan-Kanasar footpath repair work under Kanasar range.
<b>Sub Total</b>								<b>30</b>	<b>15.00</b>	
1	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	Burashkhanda Beet		<a href="#">Download KML</a>	kms		10	5.00	Road repair and renovation work from Mariana to Bagi of Dhanaulti Nagtibba forest motor road under Burashkhanda beat of Jaunpur range.
2	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	beat by		<a href="#">Download KML</a>	kms		1.5	0.75	Repair and renovation work on foot/horse road (1.5 km) from Semalwala to Saroli under Beat through Raipur Range.



S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
3	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	bandal first beat		<a href="#">Download KML</a>	kms		3	1.50	Repair and renovation work of foot/horse road from Tachila to Silla in Shripur K. No. 5A and 6A under Bandal first beat of Raipur range.
4	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	bandal first beat		<a href="#">Download KML</a>	kms		4	2.00	Repair and renovation work of foot/horse road from Sripur S. No. 5B and 4B Silla to Patharkhani under Bandal first beat of Raipur range.
5	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	Chamasari Beat		<a href="#">Download KML</a>	kms		4	2.00	Repair and renovation work of foot/horse road from Chamasari K. No. 3 Shikhar Fall to Talanigad under Chamasari Beat of Mussoorie Range.
6	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	Bandal Beat		<a href="#">Download KML</a>	kms		4	2.00	Repair and renovation work of foot/horse road from Ghuttu to Sera to Kathud under Bandal Beat of Mussoorie Range.
7	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	Devalsari Beat		<a href="#">Download KML</a>	kms		5	2.50	Repair and renovation work of foot/horse road from Jandi to Rikholi of Devalsari K. No. 2, 4, 5 and 6 under Devalsari beat of Devalsari range.
8	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	Devalsari Beat		<a href="#">Download KML</a>	kms		5	2.50	Repair and renovation work of foot/horse road from Butkot to Badthat of Devalsari District No. 1 under Devalsari Beat of Devalsari Range.
9	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	magara beet		<a href="#">Download KML</a>	kms		2	1.00	Repair of footpath from Thapla to Kafulta Khala under Magra Beat.
10	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	bat beat		<a href="#">Download KML</a>	kms		5	2.50	Repair and renovation work of foot/horse road from Khat-1 and Bat 06 Aginda to Bat under Bat Beat of Jaunpur Range.
11	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	cody beat		<a href="#">Download KML</a>	kms		3.5	1.75	Repair and renovation work of foot/horse road from Masras to Negyana under Kodi Beat of Bhadrigrad Range.
12	Divisional Forest Officer Mussoorie	Repair of Bridle Path/Forest Road	cody beat		<a href="#">Download KML</a>	kms		3	1.50	Repair and renovation work of foot/horse road from Kodi K No. 9V Jaidwar to Bhugdhar under Kodi Beat of Bhadrigrad Range.
<b>Sub Total</b>								<b>30</b>	<b>15.00</b>	
1	Divisional Forest	Repair of Bridle	Joshimath	30°31'59.5",79°32'53.3"	<a href="#">Download</a>	kms		5	2.50	Sunil Pillar No= 8 to Jagthali

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	Officer Nanda Devi National Park	Path/Forest Road			<a href="#">KML</a>					Pillar No= 10
2	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Aira 2nd	30°34'14",79°35'28"	<a href="#">Download KML</a>	kms		3	1.50	Painka to Madhodhar
3	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Kagbhusandi 1st	30°37'46",79°39'51"	<a href="#">Download KML</a>	kms		5	2.50	Seetavani to Kagbhusandi
4	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Aira 1st	30°34'24.5",79°35'24.54"	<a href="#">Download KML</a>	kms		5	2.50	Khuron Nala to Parota
5	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Bhyundar 2nd	30°40'28.14",79°35'57.01"	<a href="#">Download KML</a>	kms		5	2.50	Bhyundar to Karmila
6	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Valley of Flowers	30°43'40",79°36'39"	<a href="#">Download KML</a>	kms		5	2.50	Bamandhor to Khuntkhaal
7	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Aira 1st	30°34'49.9",79°34'22"	<a href="#">Download KML</a>	kms		5	2.50	Panpatia to Khuron
8	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Aira 2nd	30°34'48.6",79°35'15.8"	<a href="#">Download KML</a>	kms		3	1.50	Painka to Bhaur Udiyot
9	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Binakuli 3rd	30°39'60",79°30'60"	<a href="#">Download KML</a>	kms		5	2.50	Padgasi to Chaurakharak
10	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	pandeshwar 1st	30°38'51",79°32'7"	<a href="#">Download KML</a>	kms		5	2.50	Patudi to Mainakarak
11	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Kagbhusandi 1st	30°36'31.2",79°38'36.6"	<a href="#">Download KML</a>	kms		5	2.50	Jaharikhal to Kagbhusandi
12	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Jumma 2nd	30°36'12",79°44'34"	<a href="#">Download KML</a>	kms		3	1.50	Long to Rajkharak
13	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Renee 1st	30°36'17",79°48'12"	<a href="#">Download KML</a>	kms		5	2.50	Jumma to Daniskharak
14	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Paing 1st	30°29'49",79°44'59"	<a href="#">Download KML</a>	kms		5	2.50	Latakharak to Dharansi
15	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Urugam 2nd	30°31'51.5",79°26'23.7"	<a href="#">Download KML</a>	kms		3	1.50	Uruwarishi to Mulakharak

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
16	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Urugam 5th	30°34'25.2",79°30'40.5"	<a href="#">Download KML</a>	kms		8	4.00	Thaing to Chinav
17	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Parsar	30°29'2",79°35'19.2"	<a href="#">Download KML</a>	kms		5	2.50	Guling to Padiyar Temple
18	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Joshimath	30°33'4.1",79°32'45"	<a href="#">Download KML</a>	kms		4	2.00	Sunil to Jagthali
19	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Urugam 1st	30°30'28",79°27'37"	<a href="#">Download KML</a>	kms		5	2.50	Danidevi Dhar to Kimkuda Tok
20	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Badagaon	30°27'37",79°35'10"	<a href="#">Download KML</a>	kms		5	2.50	Guling to Khulara
21	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Gadi 3rd	30°32'5",79°43'46"	<a href="#">Download KML</a>	kms		3	1.50	Surraithota to Ringaal booti
22	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Urugam 1st	30°30'28",79°27'21"	<a href="#">Download KML</a>	kms		6	3.00	Jakhola to Kimkud
23	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Urugam 3rd	30°32'37",79°28'24"	<a href="#">Download KML</a>	kms		3	1.50	Gift to Morsa Bugyal
24	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Friday 1st	30°38'32",79°49'19"	<a href="#">Download KML</a>	kms		8	4.00	Jelam to Hastigera Bugyal
25	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Joshimath	30°31'40",79°32'42"	<a href="#">Download KML</a>	kms		5	2.50	Gonkh to Selang
26	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Joshimath	30°30'10",79°32'22"	<a href="#">Download KML</a>	kms		5	2.50	Karmnasa to Rawa
27	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Garpak 2nd	30°37'23",79°51'42"	<a href="#">Download KML</a>	kms		5	2.50	Dronagiri to Bagni
28	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Joshimath	30°32'32",79°33'10"	<a href="#">Download KML</a>	kms		1	0.50	Division Colony
29	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Joshimath	30°46'52",79°40'29"	<a href="#">Download KML</a>	kms		4	2.00	Sunil to Giwagetha
30	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	tapowan	30°46'31",79°41'29"	<a href="#">Download KML</a>	kms		5	2.50	Bhavisya Badri to Guppa

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
31	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	tapowan	30°46'55",79°62'55"	<a href="#">Download KML</a>	kms		5	2.50	Karcho to Rikholti tok
32	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	malaria	30°39'51",79°52'29"	<a href="#">Download KML</a>	kms		5	2.50	Malari to Parikund
33	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Urugam 4th	30°29'36",79°30'33"	<a href="#">Download KML</a>	kms		4	2.00	Thaina to Goya Tok
34	Divisional Forest Officer Nanda Devi National Park	Repair of Bridle Path/Forest Road	Dronagiri 3rd	30°55'36",79°77'0"	<a href="#">Download KML</a>	kms		5	2.50	Fagti to Parwat Devta
<b>Sub Total</b>								<b>60</b>	<b>30.00</b>	
1	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Kundon I	30°4'10.9",79°12'50.9"	<a href="#">Download KML</a>	kms		5.5	3.52	Bharadisain to Doodhatoli Bridle path
2	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Mehalchauri	29°58'44.7",79°24'51.7"	<a href="#">Download KML</a>	kms		3.63	2.32	Ramganga C.No. 12 to 14
3	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Syuni Malli & Mehalchauri	29°58'13.87",79°24'44.07"	<a href="#">Download KML</a>	kms		3	1.92	Sainji Syuni to Mehalchauri C.No. 13 to 15
4	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Khansar	29°58'19.47",79°25'7.72"	<a href="#">Download KML</a>	kms		5	3.20	Khansar Bangla to Kalbisht Sera
5	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Syuni Malli	30°2'35.7",79°20'48.38"	<a href="#">Download KML</a>	kms		5.25	3.36	Syuni Malli to Pensar C.No. 17
6	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Devpuri	29°57'59.13",79°25'26.12"	<a href="#">Download KML</a>	kms		1	0.64	Dasmiya Gaon to Devpuri C.No. 4
7	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Kandarikhori	29°58'16.08",79°24'22.81"	<a href="#">Download KML</a>	kms		10	6.40	Kandarikhori C.No. 5 to 8
8	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Chaumasi	30°39'23.4",79°31'58'12.3"	<a href="#">Download KML</a>	kms		16	10.24	Chaumasi to Rambara
9	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Madhmaheshwar III	30°38'58.7",79°15'12.3"	<a href="#">Download KML</a>	kms		7	4.48	Madhmaheshwar to Kachnidhar Kachni Taal
10	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Rambara	30°35'46",79°12'24"	<a href="#">Download KML</a>	kms		24	15.36	Triyuginarayan to Kedarnath
11	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Ransi	31°30'28",79°12'24"	<a href="#">Download KML</a>	kms		5.5	3.52	Ransi-Baunsar-Aafal
12	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Chillond	30°12'24",79°24'15"	<a href="#">Download KML</a>	kms		3.5	2.24	Chilond to Doba
13	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Karanprayag	30°16'1.2",79°11'29.9"	<a href="#">Download KML</a>	kms		3	1.92	Fadeekdeep to end gaon
14	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Kameda	30°16'98",79°7'45.4"	<a href="#">Download KML</a>	kms		4	2.56	Kameda Gaon to Angoth Gaon
15	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Karanprayag	30°15'12.6",79°12'53.4"	<a href="#">Download KML</a>	kms		3	1.92	Karanprayag Nursery to End Gaon

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
					<a href="#">KML</a>					
16	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	seconds	30°13'46.3",79°7'1.8"	<a href="#">Download KML</a>	kms		7	4.48	Head to Second
17	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Simli	30°13'35",79°15'1.87"	<a href="#">Download KML</a>	kms		3	1.92	Simli to Kaulpani
18	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Baula	30°15'24.3",79°8'28.8"	<a href="#">Download KML</a>	kms		4	2.56	Sirpani to Baula Bend
19	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Shrikot	30°15'99.1",79°9'50.1"	<a href="#">Download KML</a>	kms		8	5.12	Shrikot to Chaurasain
20	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Dumak	30°30'66.6",79°25'49.5"	<a href="#">Download KML</a>	kms		12	7.68	Kalgoth to Vanshinarayan-Nandikund
21	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Dumak	30°30'39.59",79°22'24.77"	<a href="#">Download KML</a>	kms		5	3.20	Dumak to Rudrnath
22	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Devār	30°21'57.5",79°17'11.9"	<a href="#">Download KML</a>	kms		3	1.92	Saikot to Sonla
23	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Devār	30°12'24",79°25'33"	<a href="#">Download KML</a>	kms		20	12.80	Maithana Padav to Ghursal Chowki
24	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Kathur	30°42'54.61",79°26'27.48"	<a href="#">Download KML</a>	kms		7.5	4.80	Bachher-Bamiyala-Pajiyana
25	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Sagar	30°24'48",79°19'20"	<a href="#">Download KML</a>	kms		0.5	0.32	SDO Residence Approach Marg
26	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Pangarbasa	30°27'11",79°14'32"	<a href="#">Download KML</a>	kms		3	1.92	Trishula I C.no. 20e and 19b Bird watching Track Route
27	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Ghursal	30°23'15.6",79°16'18.9"	<a href="#">Download KML</a>	kms		10	6.40	Kilondi Ropa to Burasi
28	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Kathur	30°23'59.14",79°18'8"	<a href="#">Download KML</a>	kms		8	5.12	Siro-Kathur-Bachher
29	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Dumak East	30°30'39.59",79°22'24.77"	<a href="#">Download KML</a>	kms		9	5.76	Dumak to Godiyal
30	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	pain	30°12'1.5",79°11'56.5"	<a href="#">Download KML</a>	kms		2	1.28	Paini Chowki to Chalhit Gadhera
31	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Nagnath	30°19'33.9",79°12'18.8"	<a href="#">Download KML</a>	kms		1	0.64	Nagnath to Garhi Devi Temple
32	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Kalsir	30°25'16.57",79°12'10.98"	<a href="#">Download KML</a>	kms		8	5.12	Jakhmala to Danda Kalsir
33	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Nauli & Jakhmala	30°25'22.18",79°13'15.12"	<a href="#">Download KML</a>	kms		4.92	3.14	Nauli to Jakhmala road
34	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Siroli, Bamnath, Masoli & Nauli	30°20'50.02",79°16'30.35"	<a href="#">Download KML</a>	kms		14.38	9.20	Siropani to Nauli
35	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Masoli	30°24'8.02",79°13'55.77"	<a href="#">Download KML</a>	kms		6.4	4.09	Nail to Burasi
36	Divisional Forest	Repair of Bridle	Nagnath & Paini II	30°19'14.8",79°10'0.05"	<a href="#">Download</a>	kms		2	1.28	Kolyandaar to Satood

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	Officer Kedarnath	Path/Forest Road			<a href="#">KML</a>					
37	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Nagnath	30°20'0.55",79°14'57"	<a href="#">Download KML</a>	kms		2	1.28	Udamanda to Nagnath
38	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Sinau	30°18'18.5",79°11'44.1"	<a href="#">Download KML</a>	kms		4	2.56	Sinau to Gailung
39	Divisional Forest Officer Kedarnath	Repair of Bridle Path/Forest Road	Jakhmala	30°25'16.57",79°12'10.98"	<a href="#">Download KML</a>	kms		10.46	6.69	Jakhmala to Dudhkambha
<b>Sub Total</b>								<b>70</b>	<b>35.00</b>	
1	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Hathiund	29°38'60",78°39'26.5"	<a href="#">Download KML</a>	kms		18	9.00	Repair of forest roads
2	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Pakhro	29°25'22",78°44'21.1"	<a href="#">Download KML</a>	kms		24	12.00	Repair of forest roads
3	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Halduparao mandalti	29°38'36.3",78°43'22.21"	<a href="#">Download KML</a>	kms		18	9.00	Repair of forest roads
4	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	salkhet beat	29°45'30.04",78°39'59.21"	<a href="#">Download KML</a>	kms		14	7.00	Repair of forest roads
5	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Haldupadw-Mandalti 9,10	29°39'8.06",78°44'26.2"	<a href="#">Download KML</a>	kms		3.5	1.75	Repair of forest roads
6	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Mandalti	29°38'15.03",78°42'34.19"	<a href="#">Download KML</a>	kms		6	3.00	Repair of Forest roads Halduparau- Kandikhal
7	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kugadda	29°45'36.26",78°42'45.82"	<a href="#">Download KML</a>	kms		6	3.00	Repair of Forest roads Kugadda & Salkhet beat Khanshor
8	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Khansour	29°42'3.6",78°43'8.3"	<a href="#">Download KML</a>	kms		3.5	1.75	Repair of Forest roads Khansour-Dandapani
9	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Dadapani	29°42'44.6",78°39'31.5"	<a href="#">Download KML</a>	kms		6	3.00	Repair of Forest roads Dadapani-chokham batiya
10	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Chorpani	29°45'28.1",78°40'30.06"	<a href="#">Download KML</a>	kms		4	2.00	Repair of Forest roads Chorpani-Gajvar
11	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Raigadi sot loarchola	129°44'41.3",78°44'19.1"	<a href="#">Download KML</a>	kms		10	5.00	Repair of Forest roads Raigadi sot loarchola
12	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Dandapani-lalbaag	29°42'3.06",78°43'8.6"	<a href="#">Download KML</a>	kms		10	5.00	Repair of Forest roads Dandapani-lalbaag

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
13	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Bilansu- Chokshera	29°48'7.11",78°40'12.2"	<a href="#">Download KML</a>	kms		3.5	1.75	Repair of Forest roads Bilansu-Chokshera
14	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Sindikhal Range office	29°48'7.2",78°40'6.6"	<a href="#">Download KML</a>	kms		1.5	0.75	Repair of Forest roads Sindikhal Range office
15	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	VATANVASA	29°41'56.4",78°44'50.77"	<a href="#">Download KML</a>	kms		9	4.50	Repair of Forest roads vatanvasa
16	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	mondiapani	27°41'40",78°46'41.6"	<a href="#">Download KML</a>	kms		5	2.50	
17	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kalinko- Maganukhal	29°39'10.05",78°52'11.7"	<a href="#">Download KML</a>	kms		2	1.00	Repair of Forest roads Kalinko-Maganukhal
18	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kakadidang	29°39'6.37",78°44'29.11"	<a href="#">Download KML</a>	kms		3	1.50	Repair of Forest roads Gadwal tiraha
19	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Chittanala	29°38'45.69",78°44'25.1"	<a href="#">Download KML</a>	kms		9	4.50	Repair of Forest roads Dholipadaw
20	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	GOJERA	29°47'1.47",78°47'21.07"	<a href="#">Download KML</a>	kms		7	3.50	Repair of Forest roads Chitanala
21	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Dabaru	29°41'40",78°46'41.6"	<a href="#">Download KML</a>	kms		3	1.50	Repair of Forest roads Mondiapani
22	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Khuvani motor road	29°43'40.09",78°46'86.5"	<a href="#">Download KML</a>	kms		6	3.00	Repair of Forest roads Bodalisot
23	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Jabalbajpurghatti	29°40'56.82",78°45'14.67"	<a href="#">Download KML</a>	kms		17	8.50	Repair of Forest roads Adnala Inside
24	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Durgadevi	29°34'24.14",79°5'26.54"	<a href="#">Download KML</a>	kms		15	7.50	Repair of Forest roads Durgadevi-lohachour
25	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Lohachour-	29°36'14.8",79°9'39.1"	<a href="#">Download KML</a>	kms		0.4	0.20	Repair of Forest roads Lohachour Approach marg
26	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Mohan	29°32'53.9",79°6'25.9"	<a href="#">Download KML</a>	kms		0.3	0.15	Repair of Forest roads Mohan Approach Marg
27	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Dummand-	29°37'31.48",79°2'44.63"	<a href="#">Download KML</a>	kms		0.3	0.15	Repair of Forest roads Dumunda Approach marg

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
28	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Maidavan	29°37'57.9",78°57'42.4"	<a href="#">Download KML</a>	kms		7	3.50	Repair of Forest roads Maidavan-lohachour forest road
29	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Maidavan	29°38'14",78°56'23.77"	<a href="#">Download KML</a>	kms		3.5	1.75	Repair of Forest roads Dadapani-Tairyakhal road
30	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	kanda	29°37'51.5",78°55'49.54"	<a href="#">Download KML</a>	kms		4	2.00	Repair of Forest roads Tairyakhal hathipani
31	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kanda	29°38'5.87",78°54'48.21"	<a href="#">Download KML</a>	kms		9	4.50	Repair of Forest roads Kalinko-Tairyakhal
32	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Dogojera	29°38'24.7",78°51'10.9"	<a href="#">Download KML</a>	kms		10	5.00	Repair of Forest roads Magnukhal- gojera
33	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Magnukhal	29°38'11.39",78°51'13.58"	<a href="#">Download KML</a>	kms		7	3.50	Repair of Forest roads Do gojera-jabalbajpur ghatti
34	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Pakhro-kalaghar van mother road	29°34'19.4",78°38'30.64"	<a href="#">Download KML</a>	kms		18	9.00	Repair of Forest roads Pakhro-kalaghar van mother marg
35	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kalusaheed-Tunu	29°30'35.2",78°35'57.4"	<a href="#">Download KML</a>	kms		7	3.50	Repair of Forest roads Kalusaheed-Tunu
36	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kachiyo band to Moggdadi sot van motor road	29°32'58.73",78°38'15.1"	<a href="#">Download KML</a>	kms		4	2.00	Repair of Forest roads Kachiyo band to Moggdadi sot van moter marg
37	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kalaghar Get to bhukamshall	29°30'9.12",78°45'28.04"	<a href="#">Download KML</a>	kms		5	2.50	Repair of Forest roads Kalaghar Get to bhukamshall
38	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kalagarh Get to up borad line	29°29'45.96",78°45'31.75"	<a href="#">Download KML</a>	kms		1	0.50	Repair of Forest roads kalagarh Get to up borad line
39	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	sonanadi	29°32'46.78",78°39'5.94"	<a href="#">Download KML</a>	kms		92.5	9.25	Repair of Bridle Path All Range office
40	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Pakhro	29°25'22",78°44'21.1"	<a href="#">Download KML</a>	kms		24	2.40	Repair of Bridle Path Pakhro-kamalavan hathikund
41	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	haldgaddi com 14 to ghtulkhal	29°41'39.8",78°51'10.01"	<a href="#">Download KML</a>	kms		12	1.20	Repair of Bridle Path haldgaddi com 14 to Ghtulkhal
42	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Halduparau- Chitanala	29°47'13.47",78°47'1.07"	<a href="#">Download KML</a>	kms		10	1.00	Repair of Bridle Path Halduparau-Chitanala



S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
43	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Rathuwadhab - jabalbaajpur	29°40'0.45",78°51'18.05"	<a href="#">Download KML</a>	kms		10	1.00	Repair of Bridle Path Rathuwadhab - Jabalbaajpur
44	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Malaikhan to Jabalbaajpur	29°40'56.1",78°45'9.86"	<a href="#">Download KML</a>	kms		10	1.00	Repair of Bridle Path Malaikhan to Jabalbaajpur
45	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Vatanvash to Jabalbaajpur	29°41'56.4",78°44'50.77"	<a href="#">Download KML</a>	kms		17	1.70	Repair of Bridle Path Vatanvash to Jabalbaajpur
46	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Jabalbaajpur cat-chitanala	29°41'16.4",78°44'25.77"	<a href="#">Download KML</a>	kms		10	1.00	Repair of Bridle Path Jabalbaajpur gatti- chitanala
47	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Malaikhan - maganukhal	29°39'45.7",78°50'51.8"	<a href="#">Download KML</a>	kms		13	1.30	Repair of Bridle Path Malaikhan - maganukhal
48	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Bhirbaari-tmolidhar	29°43'40.9",78°46'86.5"	<a href="#">Download KML</a>	kms		10	1.00	Repair of Bridle Path Bhirbaari-tmolidhar
49	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	"Godikhal bijoragaad com-1, Kugadda com-1"	29°48'14.5",78°40'4"	<a href="#">Download KML</a>	kms		6	0.60	Repair of Bridle Path "Godikhal bijoragaad com-1, Kugadda com-1"
50	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	kugadda-godikhal	29°43'24.9",78°47'13.4"	<a href="#">Download KML</a>	kms		6	0.60	Repair of Bridle Path kugadda-Godikhal
51	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	" bijoragaad "	29°46'35.58",78°42'59.19"	<a href="#">Download KML</a>	kms		3	0.30	Repair of Bridle Path "bijoragaad"
52	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Bijoragad	29°45'45.36",78°43'11.62"	<a href="#">Download KML</a>	kms		3	0.30	Repair of Bridle Path Kugadda-Naigyana
53	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Halduparau- Mandalti	29°42'44.6",78°39'31.5"	<a href="#">Download KML</a>	kms		18	1.80	Repair of Bridle Path Halduparau-Mandalti
54	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Shidgdani	29°45'12.8",78°40'46.2"	<a href="#">Download KML</a>	kms		4	0.40	Repair of Bridle Path Shidgdani
55	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kakarbari	29°44'24.36",78°44'11.5"	<a href="#">Download KML</a>	kms		3.5	0.35	Repair of Bridle Path Lohakhola - kakarbari
56	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Chorpani	29°36'4.09",79°6'26.3"	<a href="#">Download KML</a>	kms		6.5	0.65	Repair of Bridle Path Marchula-chourpani
57	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Chimathkhal	29°35'5.01",79°5'5.3"	<a href="#">Download KML</a>	kms		8	0.80	Repair of Bridle Path Chimathkhal- Khath ki navw

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
58	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Lohachour-	29°36'15.1",79°59'41.2"	<a href="#">Download KML</a>	kms		13	1.30	Chimathkhal Lohachour-basery-jumun
59	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Lohachour	29°36'15.01",79°59'5.3"	<a href="#">Download KML</a>	kms		4.5	0.45	Repair of Bridle Path Lohachour-bayal
60	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Jamunu-Ghodidanda	29°35'30.38",79°3'7.3"	<a href="#">Download KML</a>	kms		4	0.40	Repair of Bridle Path Jamunu-Ghodidanda
61	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Dumunda- gairl	29°35'6.43",79°0'34.4"	<a href="#">Download KML</a>	kms		4.5	0.45	Repair of Bridle Path Dumunda -gairl
62	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	kachhari-payanali	29°32'52.47",79°6'25.56"	<a href="#">Download KML</a>	kms		1	0.10	Repair of Bridle Path kachhari-payanali
63	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Mohan	29°32'53.6",79°6'25.56"	<a href="#">Download KML</a>	kms		7	0.70	Repair of Bridle Path Mohan-bhutgari
64	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Sultan-Dhugalagar	29°32'12.39",79°3'19.13"	<a href="#">Download KML</a>	kms		6.5	0.65	Repair of Bridle Path Sultan-dhugalagar
65	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Tariyakhal-Toliya	29°34'55.7",78°54'40.9"	<a href="#">Download KML</a>	kms		8	0.80	Repair of Bridle Path/ Tariyakhal-Toliya
66	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Tolia	29°34'55.7",78°54'41.2"	<a href="#">Download KML</a>	kms		7	0.70	Repair of Bridle Path Toliya-Garil
67	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Magnukhal	29°38'57.5",78°53'28.9"	<a href="#">Download KML</a>	kms		8	0.80	Repair of Bridle Path/ Mangnukhal-sidhkidhar
68	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Taria	29°37'50.9",78°55'49"	<a href="#">Download KML</a>	kms		5	0.50	Repair of Bridle Path/ Tairya pand
69	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Maidavan	29°37'38.56",78°58'3.31"	<a href="#">Download KML</a>	kms		3	0.30	Repair of Bridle Path/ Chodiyu-pand
70	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Maidavan	29°38'11.49",78°56'28.83"	<a href="#">Download KML</a>	kms		2	0.20	Repair of Bridle Path/ Dhakar Batta-tairya
71	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Maidavan	29°38'17.26",78°55'42.27"	<a href="#">Download KML</a>	kms		2	0.20	Repair of Bridle Path/ Kandanal-Tairya
72	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Maidavan	29°36'16",78°59'40.02"	<a href="#">Download KML</a>	kms		3	0.30	Repair of Bridle Path/ Lohachour-pand

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
73	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kartiya	29°38'17.26",78°55'42.27"	<a href="#">Download KML</a>	kms		2	0.20	Repair of Bridle Path/ Kandanalakanda
74	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kartiya	29°39'27.47",78°53'47.9"	<a href="#">Download KML</a>	kms		2	0.20	Repair of Bridle Path/ Juesera-jue
75	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kartiya	29°39'32.9",78°53'36.4"	<a href="#">Download KML</a>	kms		2	0.20	Repair of Bridle Path/ Kartiya-amdanada
76	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kartiya	29°39'32.8",78°53'36.9"	<a href="#">Download KML</a>	kms		3	0.30	Repair of Bridle Path/ Kartiya-diyod
77	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	east mandal	29°39'31.9",78°59'40.1"	<a href="#">Download KML</a>	kms		2	0.20	Repair of Bridle Path/ ranhoot khal-bhakua
78	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Khadarsi	29°38'38.24",78°57'58.97"	<a href="#">Download KML</a>	kms		2	0.20	Repair of Bridle Path/ Godikhan-luthiya
79	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kanda	29°38'3.7",78°54'48.8"	<a href="#">Download KML</a>	kms		2	0.20	Repair of Bridle Path/ Kanda-putinkhal
80	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Kanda	29°38'3.7",78°54'48.8"	<a href="#">Download KML</a>	kms		4	0.40	Repair of Bridle Path/ kanda-goligaun
81	Divisional Forest Officer Kalagarh Tiger Reserve	Repair of Bridle Path/Forest Road	Magnukhal	29°38'57.5",78°53'28.9"	<a href="#">Download KML</a>	kms		3	0.30	Repair of Bridle Path/ Magnukhal-Ampani
<b>Sub Total</b>								<b>70</b>	<b>35.00</b>	
1	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°27'41.43",79°3'37.56"	<a href="#">Download KML</a>	kms		2.5	0.75	Bijrani Range (Road Repairs)
2	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°26'55.23",79°4'10.2"	<a href="#">Download KML</a>	kms		1.5	0.44	Bijrani Range (Road Repairs)
3	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°26'57.47",79°4'23.32"	<a href="#">Download KML</a>	kms		2.5	0.75	Bijrani Range (Road Repairs)
4	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°25'58.6",79°5'7.37"	<a href="#">Download KML</a>	kms		9	2.70	Bijrani Range (Road Repairs)
5	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°26'44.68",79°4'29.23"	<a href="#">Download KML</a>	kms		7	2.10	Bijrani Range (Road Repairs)
6	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°29'14.97",79°2'26.99"	<a href="#">Download KML</a>	kms		3.5	1.05	Bijrani Range (Road Repairs)
7	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani Westq	29°25'58.6",79°5'7.37"	<a href="#">Download KML</a>	kms		15	4.50	Bijrani Range (Road Repairs)
8	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°28'11.68",79°1'52.18"	<a href="#">Download KML</a>	kms		1.5	0.44	Bijrani Range (Road Repairs)

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
					<a href="#">KML</a>					
9	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani East	29°29'23",79°2'50.42"	<a href="#">Download KML</a>	kms		1	0.30	Bijrani Range (Road Repairs)
10	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°29'54.04",79°0'7"	<a href="#">Download KML</a>	kms		1.5	0.44	Bijrani Range (Road Repairs)
11	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani south	29°26'26.8",79°4'40.8"	<a href="#">Download KML</a>	kms		4.5	1.35	Bijrani Range (Road Repairs)
12	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°28'34.64",79°3'42.95"	<a href="#">Download KML</a>	kms		1	0.30	Bijrani Range (Road Repairs)
13	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°27'51.6",79°4'22.6"	<a href="#">Download KML</a>	kms		8	2.40	Bijrani Range (Road Repairs)
14	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani East	29°29'7.25",79°3'53.38"	<a href="#">Download KML</a>	kms		5	1.50	Bijrani Range (Road Repairs)
15	Director Corbett National Park	Repair of Bridle Path/Forest Road	Bijrani West	29°27'54.01",79°4'15.91"	<a href="#">Download KML</a>	kms		1	0.30	Bijrani Range (Road Repairs)
16	Director Corbett National Park	Repair of Bridle Path/Forest Road	Footal	29°28'29.23",79°4'52.57"	<a href="#">Download KML</a>	kms		6	1.79	Bijrani Range (Road Repairs)
17	Director Corbett National Park	Repair of Bridle Path/Forest Road	Footal	29°29'19.5",79°6'39.94"	<a href="#">Download KML</a>	kms		5	1.50	Bijrani Range (Road Repairs)
18	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala Cn 11 , 10 Khinanauli 23	29°35'10.6",78°53'12.8"	<a href="#">Download KML</a>	kms		3	0.89	Dhikal Range (Road Repairs)
19	Director Corbett National Park	Repair of Bridle Path/Forest Road	Chaur Beat khinauli 23	29°35'7",78°50'25"	<a href="#">Download KML</a>	kms		3	0.89	Dhikal Range (Road Repairs)
20	Director Corbett National Park	Repair of Bridle Path/Forest Road	Chaur Beat khinauli 23	29°35'7.4",78°49'39"	<a href="#">Download KML</a>	kms		4	1.20	Dhikal Range (Road Repairs)
21	Director Corbett National Park	Repair of Bridle Path/Forest Road	Chaur Beat khinauli 23	29°34'58.8",78°50'5"	<a href="#">Download KML</a>	kms		0.7	0.21	Dhikal Range (Road Repairs)
22	Director Corbett National Park	Repair of Bridle Path/Forest Road	Chaur Beat khinauli 23	29°35'4.8",78°50'42.6"	<a href="#">Download KML</a>	kms		1.5	0.44	Dhikal Range (Road Repairs)
23	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala 4,5,6,7	29°34'5.8",78°50'0.1"	<a href="#">Download KML</a>	kms		3	0.89	Dhikal Range (Road Repairs)
24	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala 6,7,8,9	29°35'7.4",78°51'7.1"	<a href="#">Download KML</a>	kms		4	1.20	Dhikala Range (Road Repairs)
25	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala C.- 11	29°33'52.5",78°52'38.8"	<a href="#">Download KML</a>	kms		3	0.89	Dhikala Range (Road Repairs)
26	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala C.- 9,12	29°33'52.5",78°53'12.4"	<a href="#">Download KML</a>	kms		4	1.20	Dhikala Range (Road Repairs)
27	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala c.-6 to Khinanauli c.- 23	29°34'37.8",78°50'0.1"	<a href="#">Download KML</a>	kms		3	0.89	Dhikala Range (Road Repairs)
28	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala C.- 11	29°34'44.4",78°50'5"	<a href="#">Download KML</a>	kms		1.5	0.44	Dhikala Range (Road Repairs)
29	Director Corbett	Repair of Bridle	kanda cn2	29°36'4.3",78°51'47"	<a href="#">Download</a>	kms		7	2.10	Dhikala Range (Road Repairs)

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	National Park	Path/Forest Road			<a href="#">KML</a>					
30	Director Corbett National Park	Repair of Bridle Path/Forest Road	Kanda cn2,23	29°34'56.7",78°52'31.2"	<a href="#">Download KML</a>	kms		2.5	0.75	Dhikala Range (Road Repairs)
31	Director Corbett National Park	Repair of Bridle Path/Forest Road	kanda cn23	29°35'58.3",78°53'25.2"	<a href="#">Download KML</a>	kms		1.5	0.44	Dhikala Range (Road Repairs)
32	Director Corbett National Park	Repair of Bridle Path/Forest Road	Kanda cn6,7,9,10,11	29°35'58.9",78°54'18.4"	<a href="#">Download KML</a>	kms		6	1.79	Dhikala Range (Road Repairs)
33	Director Corbett National Park	Repair of Bridle Path/Forest Road	kanda cn23	29°35'36",78°53'53.1"	<a href="#">Download KML</a>	kms		1	0.30	Dhikala Range (Road Repairs)
34	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala C.- 9, 13	29°33'19.8",78°53'3.4"	<a href="#">Download KML</a>	kms		5.5	1.65	Dhikala Range (Road Repairs)
35	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala C.-4	29°34'7.8",78°50'22.8"	<a href="#">Download KML</a>	kms		0.7	0.21	Dhikala Range (Road Repairs)
36	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala C.- 3, 1	29°34'57.8",78°48'20.5"	<a href="#">Download KML</a>	kms		5	1.50	Dhikala Range (Road Repairs)
37	Director Corbett National Park	Repair of Bridle Path/Forest Road	kanda cn1	29°36'56",78°50'22.1"	<a href="#">Download KML</a>	kms		1.8	0.54	Dhikala Range (Road Repairs)
38	Director Corbett National Park	Repair of Bridle Path/Forest Road	Kanda cn21,22,23	29°35'59.3",78°54'37.8"	<a href="#">Download KML</a>	kms		5	1.50	Dhikala Range (Road Repairs)
39	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala C.- 11	29°33'40.4",78°51'41.1"	<a href="#">Download KML</a>	kms		2	0.60	Dhikala Range (Road Repairs)
40	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala c.- 11 to 13	29°33'41",78°53'3.3"	<a href="#">Download KML</a>	kms		2.5	0.75	Dhikala Range (Road Repairs)
41	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala c.- 11 to 13	29°33'41",78°53'2.4"	<a href="#">Download KML</a>	kms		2.5	0.75	Dhikala Range (Road Repairs)
42	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala c.- 3,5, 1	29°34'15.7",78°48'20.2"	<a href="#">Download KML</a>	kms		2	0.60	Dhikala Range (Road Repairs)
43	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhela East & West	29°25'21.4",79°0'52.7"	<a href="#">Download KML</a>	kms		10.1	3.03	Dhela Range (Road Repairs)
44	Director Corbett National Park	Repair of Bridle Path/Forest Road	Patharwa East	29°24'27.2",78°59'50.1"	<a href="#">Download KML</a>	kms		2.5	0.75	Dhela Range (Road Repairs)
45	Director Corbett National Park	Repair of Bridle Path/Forest Road	Patharwa East	29°24'58.1",78°58'22.2"	<a href="#">Download KML</a>	kms		3.5	1.05	Dhela Range (Road Repairs)
46	Director Corbett National Park	Repair of Bridle Path/Forest Road	Savaldey South	29°24'26.8",79°1'10.9"	<a href="#">Download KML</a>	kms		4	1.20	Dhela Range (Road Repairs)
47	Director Corbett National Park	Repair of Bridle Path/Forest Road	Patharwa East	29°24'58.1",78°56'31.8"	<a href="#">Download KML</a>	kms		5.5	1.65	Dhela Range (Road Repairs)
48	Director Corbett National Park	Repair of Bridle Path/Forest Road	Patharwa East	29°23'57.1",78°58'31.3"	<a href="#">Download KML</a>	kms		6	1.79	Dhela Range (Road Repairs)
49	Director Corbett National Park	Repair of Bridle Path/Forest Road	Patharwa West	29°25'59.2",78°56'2.14"	<a href="#">Download KML</a>	kms		2.2	0.66	Dhela Range (Road Repairs)
50	Director Corbett National Park	Repair of Bridle Path/Forest Road	Sawaldey West	29°22'47.4",79°1'57.8"	<a href="#">Download KML</a>	kms		2.5	0.75	Dhela Range (Road Repairs)

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	National Park	Path/Forest Road			<a href="#">KML</a>					
51	Director Corbett National Park	Repair of Bridle Path/Forest Road	Patharwa West	29°25'44.3",78°58'22.2"	<a href="#">Download KML</a>	kms		4.5	1.35	Dhela Range (Road Repairs)
52	Director Corbett National Park	Repair of Bridle Path/Forest Road	Patharwa west	29°25'35.2",78°59'26.5"	<a href="#">Download KML</a>	kms		1	0.30	Dhela Range (Road Repairs)
53	Director Corbett National Park	Repair of Bridle Path/Forest Road	Savaldey South	29°21'52.8",79°1'57.8"	<a href="#">Download KML</a>	kms		3.5	1.05	Dhela Range (Road Repairs)
54	Director Corbett National Park	Repair of Bridle Path/Forest Road	Laldhang	29°26'11.8",78°52'54.6"	<a href="#">Download KML</a>	kms		3.5	1.05	Jhirna Range (Road Repairs)
55	Director Corbett National Park	Repair of Bridle Path/Forest Road	Jhirna	29°26'37",78°52'54.1"	<a href="#">Download KML</a>	kms		3.5	1.05	Jhirna Range (Road Repairs)
56	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhara Samadhi	29°26'39.3",78°51'6.7"	<a href="#">Download KML</a>	kms		6	1.79	Jhirna Range (Road Repairs)
57	Director Corbett National Park	Repair of Bridle Path/Forest Road	Jamunagwad	29°26'24.1",78°57'18.1"	<a href="#">Download KML</a>	kms		8.5	2.54	Jhirna Range (Road Repairs)
58	Director Corbett National Park	Repair of Bridle Path/Forest Road	Jamunagwad East	29°29'16.4",78°58'26.2"	<a href="#">Download KML</a>	kms		5	1.50	Jhirna Range (Road Repairs)
59	Director Corbett National Park	Repair of Bridle Path/Forest Road	Jamunagwad West	29°29'16.4",78°54'33.1"	<a href="#">Download KML</a>	kms		7	2.10	Jhirna Range (Road Repairs)
60	Director Corbett National Park	Repair of Bridle Path/Forest Road	Phanto West	29°23'35.5",78°56'35.9"	<a href="#">Download KML</a>	kms		15	4.50	Jhirna Range (Road Repairs)
61	Director Corbett National Park	Repair of Bridle Path/Forest Road	Jhirna	29°26'10.4",78°52'53.3"	<a href="#">Download KML</a>	kms		13	3.90	Jhirna Range (Road Repairs)
62	Director Corbett National Park	Repair of Bridle Path/Forest Road	Kaloni gate to kalagarh range milan	29°26'15.61",78°57'29.27"	<a href="#">Download KML</a>	kms		6	1.79	Kalagarh Range (Road Repairs)
63	Director Corbett National Park	Repair of Bridle Path/Forest Road	Sedil dam to sothkala	29°26'10.2",78°57'29.05"	<a href="#">Download KML</a>	kms		12	3.59	Kalagarh Range (Road Repairs)
64	Director Corbett National Park	Repair of Bridle Path/Forest Road	Paterpani tiraha to paterpani frh	29°26'1.23",78°57'10.85"	<a href="#">Download KML</a>	kms		1	0.30	Kalagarh Range (Road Repairs)
65	Director Corbett National Park	Repair of Bridle Path/Forest Road	Boxad tiraha to boxad chowki	29°27'10.61",78°56'10.27"	<a href="#">Download KML</a>	kms		1	0.30	Kalagarh Range (Road Repairs)
66	Director Corbett National Park	Repair of Bridle Path/Forest Road	Boxad tiraha to boxad chowki	29°26'12.05",78°57'7.28"	<a href="#">Download KML</a>	kms		3	0.89	Kalagarh Range (Road Repairs)
67	Director Corbett National Park	Repair of Bridle Path/Forest Road	Gojjpani tiraha to gojjpani frh	29°26'1.87",78°57'15.45"	<a href="#">Download KML</a>	kms		7	2.10	Kalagarh Range (Road Repairs)
68	Director Corbett National Park	Repair of Bridle Path/Forest Road	Gojjpani frh to tun rokhar	29°26'35.02",78°57'10.35"	<a href="#">Download KML</a>	kms		5	1.50	Kalagarh Range (Road Repairs)
69	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhara to gojjpani frh	29°26'9.49",78°57'21.03"	<a href="#">Download KML</a>	kms		10	3.00	Kalagarh Range (Road Repairs)
70	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhara chowki to dhara Janto road	29°26'2.46",78°57'27.31"	<a href="#">Download KML</a>	kms		7	2.10	Kalagarh Range (Road Repairs)
71	Director Corbett	Repair of Bridle	Dhangari Dhikala Road	29°31'33.79",79°5'57.18"	<a href="#">Download</a>	kms		28	8.40	Sarpduli Range (Road Repairs)

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	National Park	Path/Forest Road			<a href="#">KML</a>					
72	Director Corbett National Park	Repair of Bridle Path/Forest Road	Sultan Gairal Road	29°33'31.7",79°0'12.4"	<a href="#">Download KML</a>	kms		7	2.10	Sarpduli Range (Road Repairs)
73	Director Corbett National Park	Repair of Bridle Path/Forest Road	Garjiya 3-13 Milan	29°29'3.1",79°8'32.19"	<a href="#">Download KML</a>	kms		4.5	1.35	Sarpduli Range (Road Repairs)
74	Director Corbett National Park	Repair of Bridle Path/Forest Road	Sajgadi 100 Futi Jevavil Road	29°30'30.25",79°0'2.17"	<a href="#">Download KML</a>	kms		4	1.20	Sarpduli Range (Road Repairs)
75	Director Corbett National Park	Repair of Bridle Path/Forest Road	Karvarghatti Road	29°32'19.1",78°58'28"	<a href="#">Download KML</a>	kms		4	1.20	Sarpduli Range (Road Repairs)
76	Director Corbett National Park	Repair of Bridle Path/Forest Road	Kamarpatta Road	29°34'40.04",78°53'12.03"	<a href="#">Download KML</a>	kms		4	1.20	Sarpduli Range (Road Repairs)
77	Director Corbett National Park	Repair of Bridle Path/Forest Road	Gairal Sikari Batiya	29°32'14.5",79°3'7.9"	<a href="#">Download KML</a>	kms		3	0.89	Sarpduli Range (Road Repairs)
78	Director Corbett National Park	Repair of Bridle Path/Forest Road	Gairal Jhirna Jali	29°33'44.45",79°0'3.79"	<a href="#">Download KML</a>	kms		3	0.89	Sarpduli Range (Road Repairs)
79	Director Corbett National Park	Repair of Bridle Path/Forest Road	Sambhar Road	29°34'19.06",78°53'59"	<a href="#">Download KML</a>	kms		2	0.60	Sarpduli Range (Road Repairs)
80	Director Corbett National Park	Repair of Bridle Path/Forest Road	Gathiya Road	29°34'21.04",78°54'7.05"	<a href="#">Download KML</a>	kms		2	0.60	Sarpduli Range (Road Repairs)
81	Director Corbett National Park	Repair of Bridle Path/Forest Road	Gairal Dabariya Chord	29°33'44.45",79°0'3.79"	<a href="#">Download KML</a>	kms		2	0.60	Sarpduli Range (Road Repairs)
82	Director Corbett National Park	Repair of Bridle Path/Forest Road	Champion Road	29°32'42.4",78°57'29.9"	<a href="#">Download KML</a>	kms		1	0.30	Sarpduli Range (Road Repairs)
83	Director Corbett National Park	Repair of Bridle Path/Forest Road	Ramsingh Road	29°33'39.03",78°54'36.01"	<a href="#">Download KML</a>	kms		1	0.30	Sarpduli Range (Road Repairs)
84	Director Corbett National Park	Repair of Bridle Path/Forest Road	Garjiya FRH Link Road	29°28'45.45",79°8'45.5"	<a href="#">Download KML</a>	kms		1	0.30	Sarpduli Range (Road Repairs)
85	Director Corbett National Park	Repair of Bridle Path/Forest Road	Sarpduli- Kotidhunga Water Hall	29°31'8.95",78°57'30.48"	<a href="#">Download KML</a>	kms		1.5	0.44	Sarpduli Range (Road Repairs)
86	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala C.-10 to Khinanauli c.-23	29°34'59.4",78°53'1.8"	<a href="#">Download KML</a>	kms		3	0.89	Dhikala Range (Road Repairs)
87	Director Corbett National Park	Repair of Bridle Path/Forest Road	kanda cn1	29°35'16.4",78°50'64.1"	<a href="#">Download KML</a>	kms		3	0.89	Dhikala Range (Road Repairs)
88	Director Corbett National Park	Repair of Bridle Path/Forest Road	CN 05 Savaldey Savaldey to Motasal	29°24'17.43",79°3'46"	<a href="#">Download KML</a>	kms		7.5	2.25	Bijrani Range (Repair of Bridle Path)
89	Director Corbett National Park	Repair of Bridle Path/Forest Road	CN 05 Sawaldey Kaserwa to Lualuagad	29°25'28.22",79°3'15.45"	<a href="#">Download KML</a>	kms		3	0.89	Bijrani Range (Repair of Bridle Path)
90	Director Corbett National Park	Repair of Bridle Path/Forest Road	CN 05 Savaldey Gadigadhera to Paniyagad	29°24'52.44",9°3'46.36"	<a href="#">Download KML</a>	kms		6	1.79	Bijrani Range (Repair of Bridle Path)
91	Director Corbett National Park	Repair of Bridle Path/Forest Road	Fooltal CN 08 Kaniya/Chorpani	29°25'29.2",79°1'44"	<a href="#">Download KML</a>	kms		3	0.89	Bijrani Range (Repair of Bridle Path)
92	Director Corbett National Park	Repair of Bridle Path/Forest Road	Fooltal CN 08	29°25'18",79°5'56.6"	<a href="#">Download KML</a>	kms		2	0.60	Bijrani Range (Repair of Bridle Path)

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	National Park	Path/Forest Road	Kaniya/Chorpani Fooltal to Madhuagad		<a href="#">KML</a>					Path)
93	Director Corbett National Park	Repair of Bridle Path/Forest Road	Fooltal CN 08 Kaniya/Chorpani Garjiya soth to Nagraroli	29°25'35.8",79°4'56.4"	<a href="#">Download KML</a>	kms		4	1.20	Bijrani Range (Repair of Bridle Path)
94	Director Corbett National Park	Repair of Bridle Path/Forest Road	Fooltal CN 08 Kaniya/Chorpani beatSuhakhan to Kathoni Dhaar	29°25'30.6",79°5'6.8"	<a href="#">Download KML</a>	kms		2	0.60	Bijrani Range (Repair of Bridle Path)
95	Director Corbett National Park	Repair of Bridle Path/Forest Road	Fooltal CN 08 Kaniya/Chorpani bea tFooltal to Paniyagad/Garjiya soth	29°26'7.3",79°1'11.9"	<a href="#">Download KML</a>	kms		3	0.89	Bijrani Range (Repair of Bridle Path)
96	Director Corbett National Park	Repair of Bridle Path/Forest Road	Fooltal CN 01 Amdanda Sildhari to Dandaline	29°26'77.2",79°6'41.4"	<a href="#">Download KML</a>	kms		2	0.60	Bijrani Range (Repair of Bridle Path)
97	Director Corbett National Park	Repair of Bridle Path/Forest Road	Fooltal CN 06 Amdanda Amdanda to Ringora	29°25'0.4",79°7'16.02"	<a href="#">Download KML</a>	kms		4	1.20	Bijrani Range (Repair of Bridle Path)
98	Director Corbett National Park	Repair of Bridle Path/Forest Road	Fooltal CN 06 Amdanda Babanala soth to 100 footi	29°27'82.4",79°5'70.6"	<a href="#">Download KML</a>	kms		2.5	0.75	Bijrani Range (Repair of Bridle Path)
99	Director Corbett National Park	Repair of Bridle Path/Forest Road	Malani CN 18 Bijrani Soth Chittal road to dandamandi 100 footi	29°29'12.9",79°3'90.9"	<a href="#">Download KML</a>	kms		1.5	0.44	Bijrani Range (Repair of Bridle Path)
100	Director Corbett National Park	Repair of Bridle Path/Forest Road	Malani CN 18 Bijrani Soth	29°26'56.3",79°4'41.9"	<a href="#">Download KML</a>	kms		3.75	1.12	Bijrani Range (Repair of Bridle Path)
101	Director Corbett National Park	Repair of Bridle Path/Forest Road	Malani CN 18 Bijrani Soth Gau-Sadan	29°26'19.9",79°6'6.3"	<a href="#">Download KML</a>	kms		5	1.50	Bijrani Range (Repair of Bridle Path)
102	Director Corbett National Park	Repair of Bridle Path/Forest Road	Malani CN 12 Bijrani West Malani CN 12 to Paniyagar	29°26'56.3",79°4'41.9"	<a href="#">Download KML</a>	kms		3	0.89	Bijrani Range (Repair of Bridle Path)
103	Director Corbett National Park	Repair of Bridle Path/Forest Road	Talachaur to Laldhnag	29°25'18.29",78°59'53.33"	<a href="#">Download KML</a>	kms		10	3.00	Dhela Range (Repair of Bridle Path)
104	Director Corbett National Park	Repair of Bridle Path/Forest Road	Haldukhera to hairiro sot	29°27'2.9",79°0'21.2"	<a href="#">Download KML</a>	kms		7	2.10	Dhela Range (Repair of Bridle Path)
105	Director Corbett National Park	Repair of Bridle Path/Forest Road	Talachaur to Laldhnag	29°25'38.3",78°59'44.5"	<a href="#">Download KML</a>	kms		6	1.79	Dhela Range (Repair of Bridle Path)
106	Director Corbett National Park	Repair of Bridle Path/Forest Road	Palanwari to hairiro sot	29°26'15.07",78°59'22.82"	<a href="#">Download KML</a>	kms		1	0.30	Dhela Range (Repair of Bridle Path)
107	Director Corbett National Park	Repair of Bridle Path/Forest Road	100 Footi to 100 Footi via palanwari sot	29°26'53.39",79°0'2.65"	<a href="#">Download KML</a>	kms		3.5	1.05	Dhela Range (Repair of Bridle Path)
108	Director Corbett National Park	Repair of Bridle Path/Forest Road	palanwari sot to 100 footi fire line	29°26'57.47",79°0'21.6"	<a href="#">Download KML</a>	kms		2	0.60	Dhela Range (Repair of Bridle Path)
109	Director Corbett National Park	Repair of Bridle Path/Forest Road	Patharuwa sot to laldhang	29°26'19.62",78°58'43.13"	<a href="#">Download KML</a>	kms		3	0.89	Dhela Range (Repair of Bridle Path)
110	Director Corbett National Park	Repair of Bridle Path/Forest Road	100 footi to hairiro sot	29°27'3.96",78°58'54.95"	<a href="#">Download KML</a>	kms		2	0.60	Dhela Range (Repair of Bridle Path)



S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
111	Director Corbett National Park	Repair of Bridle Path/Forest Road	haaldukhera to cn 4 and 5	29°27'6.76",79°0'29.41"	<a href="#">Download KML</a>	kms		2.5	0.75	Dhela Range (Repair of Bridle Path)
112	Director Corbett National Park	Repair of Bridle Path/Forest Road	haldukhera to veer singh attack	29°27'4.45",79°0'21.3"	<a href="#">Download KML</a>	kms		3	0.89	Dhela Range (Repair of Bridle Path)
113	Director Corbett National Park	Repair of Bridle Path/Forest Road	4-7 Batiya to Haldukhera	29°27'7.86",79°0'17.84"	<a href="#">Download KML</a>	kms		2	0.60	Dhela Range (Repair of Bridle Path)
114	Director Corbett National Park	Repair of Bridle Path/Forest Road	Haldukhera to chaumukhiya sot	29°27'6.76",79°0'29.41"	<a href="#">Download KML</a>	kms		4	1.20	Dhela Range (Repair of Bridle Path)
115	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhela Sot to 100 Footi Fire line	29°25'0.95",79°0'4.25"	<a href="#">Download KML</a>	kms		4	1.20	Dhela Range (Repair of Bridle Path)
116	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhikala Range	29°35'8.8",78°51'28.2"	<a href="#">Download KML</a>	kms		30	9.00	Dhikala Range (Repair of Bridle Path)
117	Director Corbett National Park	Repair of Bridle Path/Forest Road	c.-47 ke peelar n.-07 to watch tower	29°24'7.4",78°57'11.5"	<a href="#">Download KML</a>	kms		1	0.30	Jhirna Range (Repair of Bridle Path)
118	Director Corbett National Park	Repair of Bridle Path/Forest Road	pattharakuaan to jhoolloomod get	29°24'16.6",8°54'36.2"	<a href="#">Download KML</a>	kms		3.5	1.05	Jhirna Range (Repair of Bridle Path)
119	Director Corbett National Park	Repair of Bridle Path/Forest Road	c.-49 to bajaree road	29°23'21.9",78°56'25.9"	<a href="#">Download KML</a>	kms		3	0.89	Jhirna Range (Repair of Bridle Path)
120	Director Corbett National Park	Repair of Bridle Path/Forest Road	c. -49 to Phaaton Tiraaha	29°23'30.3",78°56'15.6"	<a href="#">Download KML</a>	kms		3.5	1.05	Jhirna Range (Repair of Bridle Path)
121	Director Corbett National Park	Repair of Bridle Path/Forest Road	pattharakuaan to fika sot	29°24'42.4",78°55'0.2"	<a href="#">Download KML</a>	kms		1.5	0.44	Jhirna Range (Repair of Bridle Path)
122	Director Corbett National Park	Repair of Bridle Path/Forest Road	c. -48 watch tower to pattharakuaan	29°24'7.2",78°55'51.01"	<a href="#">Download KML</a>	kms		1.5	0.44	Jhirna Range (Repair of Bridle Path)
123	Director Corbett National Park	Repair of Bridle Path/Forest Road	c. -46,47 to c. -match of 48	29°24'44.5",78°56'27.2"	<a href="#">Download KML</a>	kms		3	0.89	Jhirna Range (Repair of Bridle Path)
124	Director Corbett National Park	Repair of Bridle Path/Forest Road	dhara samaadhi to 100 footi fire line	29°28'2.8",78°51'12.9"	<a href="#">Download KML</a>	kms		5	1.50	Jhirna Range (Repair of Bridle Path)
125	Director Corbett National Park	Repair of Bridle Path/Forest Road	Jaamun sot to 100 footi fire line	29°27'3.3",78°52'14.2"	<a href="#">Download KML</a>	kms		5	1.50	Jhirna Range (Repair of Bridle Path)
126	Director Corbett National Park	Repair of Bridle Path/Forest Road	khairaad sot to 100 footi fire line	29°27'5.9",78°52'14.4"	<a href="#">Download KML</a>	kms		5	1.50	Jhirna Range (Repair of Bridle Path)
127	Director Corbett National Park	Repair of Bridle Path/Forest Road	kothirau sot to semal chaur	29°26'39.1",78°55'12.9"	<a href="#">Download KML</a>	kms		5	1.50	Jhirna Range (Repair of Bridle Path)
128	Director Corbett National Park	Repair of Bridle Path/Forest Road	Jamunaagwad c. -4, 5 to tunu sot	29°29'26.6",78°55'7.5"	<a href="#">Download KML</a>	kms		5	1.50	Jhirna Range (Repair of Bridle Path)
129	Director Corbett National Park	Repair of Bridle Path/Forest Road	Laladhaag sot to 100 footi fire line, kothirau sot	29°26'26.6",78°55'7.5"	<a href="#">Download KML</a>	kms		10	3.00	Jhirna Range (Repair of Bridle Path)
130	Director Corbett National Park	Repair of Bridle Path/Forest Road	Thanda nala to boxad	29°33'4",78°48'35.7"	<a href="#">Download KML</a>	kms		3	0.89	Kalagarh Range (Repair of Bridle Path)
131	Director Corbett National Park	Repair of Bridle Path/Forest Road	Pater frh to sothkhal	29°32'10.7",78°49'36.27"	<a href="#">Download KML</a>	kms		5.5	1.65	Kalagarh Range (Repair of Bridle Path)

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
132	Director Corbett National Park	Repair of Bridle Path/Forest Road	From father to head	9°31'39.3",78°49'16.3"	<a href="#">Download KML</a>	kms		10	3.00	Kalagarh Range (Repair of Bridle Path)
133	Director Corbett National Park	Repair of Bridle Path/Forest Road	Pater frh to 100 footi	29°33'10.7",78°53'30.2"	<a href="#">Download KML</a>	kms		6	1.79	Kalagarh Range (Repair of Bridle Path)
134	Director Corbett National Park	Repair of Bridle Path/Forest Road	Gojdha frh to boktiya khal	29°31'44.09",78°49'5.07"	<a href="#">Download KML</a>	kms		6	1.79	Kalagarh Range (Repair of Bridle Path)
135	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhara to Chedh choti	29°29'51.3",78°50'24.5"	<a href="#">Download KML</a>	kms		8	2.40	Kalagarh Range (Repair of Bridle Path)
136	Director Corbett National Park	Repair of Bridle Path/Forest Road	Dhara chowki to Gojpani frh	29°28'12.5",78°50'44.27"	<a href="#">Download KML</a>	kms		10	3.00	Kalagarh Range (Repair of Bridle Path)
137	Director Corbett National Park	Repair of Bridle Path/Forest Road	Nongarh temple to chedh choti	29°29'43.02",78°50'30.26"	<a href="#">Download KML</a>	kms		8	2.40	Kalagarh Range (Repair of Bridle Path)
138	Director Corbett National Park	Repair of Bridle Path/Forest Road	Gairal Se Molya Top	29°33'29.44",79°0'10.14"	<a href="#">Download KML</a>	kms		18	5.40	Sarpduli Range (Repair of Bridle Path)
139	Director Corbett National Park	Repair of Bridle Path/Forest Road	Gorkha Se Jamun Sot	29°32'19.74",78°53'4.01"	<a href="#">Download KML</a>	kms		7	2.10	Sarpduli Range (Repair of Bridle Path)
140	Director Corbett National Park	Repair of Bridle Path/Forest Road	100 feet from Garjiya Chowki	29°29'8.18",79°8'43.21"	<a href="#">Download KML</a>	kms		6	1.79	Sarpduli Range (Repair of Bridle Path)
141	Director Corbett National Park	Repair of Bridle Path/Forest Road	100 feet from Dhulwa Purvi 4 Road	29°31'17.75",79°4'2.17"	<a href="#">Download KML</a>	kms		6	1.79	Sarpduli Range (Repair of Bridle Path)
142	Director Corbett National Park	Repair of Bridle Path/Forest Road	From Sultan to Tower	29°32'8.5",79°2'56.2"	<a href="#">Download KML</a>	kms		5	1.50	Sarpduli Range (Repair of Bridle Path)
143	Director Corbett National Park	Repair of Bridle Path/Forest Road	Khinanaui Se Dhikala 14-15 Milan	29°34'34.05",78°53'2.04"	<a href="#">Download KML</a>	kms		4	1.20	Sarpduli Range (Repair of Bridle Path)
144	Director Corbett National Park	Repair of Bridle Path/Forest Road	100 feet away from Sarpduli	29°32'30.1",78°57'50.5"	<a href="#">Download KML</a>	kms		3	1.40	Sarpduli Range (Repair of Bridle Path)
<b>Sub Total</b>								<b>100</b>	<b>50.00</b>	
1	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Dhaula		<a href="#">Download KML</a>	kms		4.5	1.06	Repaire of Dhaula to Musai pani Forest Road
2	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Pujeli		<a href="#">Download KML</a>	kms		5.2	1.22	Himri to Pujeli Jeep Road Maintenance
3	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Nuranu		<a href="#">Download KML</a>	kms		10	2.35	Nuranu to Istragad Bridal Path repaire
4	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Sewa Beat		<a href="#">Download KML</a>	kms		18	4.24	Dhaula to sewa Jeep road Maintenance
5	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Parvat Beat		<a href="#">Download KML</a>	kms		10	2.35	Satta to Khanyasni Bridal path repaire
6	Divisional Forest	Repair of Bridle	Pujeli		<a href="#">Download</a>	kms		6	1.41	Pujeli to Samrod bridal path

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	Officer Govind Wildlife Sanctuary	Path/Forest Road			<a href="#">KML</a>					repaire
7	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Parvat Beat		<a href="#">Download KML</a>	kms		7	1.65	Bhitri to Satta bridal path repaire
8	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Jakhol		<a href="#">Download KML</a>	kms		6	1.41	Jakhol to Sawni Bridal path repaire
9	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Sankri Beat		<a href="#">Download KML</a>	kms		12	2.83	Sankri to taluka Bridal path repair
10	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Sankri		<a href="#">Download KML</a>	kms		28	6.60	Taluka to Harki dun Bridal path repaire
11	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Gangad Beat		<a href="#">Download KML</a>	kms		28	6.60	Osla to ruinsara bridal path repaire
12	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Gangad Beat		<a href="#">Download KML</a>	kms		18	4.24	Gangad to Dhara Bridal path repaire
13	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Saud		<a href="#">Download KML</a>	kms		16	3.77	Haltadi to Kedarkantha
14	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Liwadi		<a href="#">Download KML</a>	kms		28	6.60	Liwadi to Bharadsar tal bridal path repaire
15	Divisional Forest Officer Govind Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Liwadi		<a href="#">Download KML</a>	kms		7	1.65	pawani to kandi
<b>Sub Total</b>								<b>48</b>	<b>24.00</b>	
1	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Gangotri 1a	30°59'29.18",78°58'32.84"	<a href="#">Download KML</a>	kms		3	6.00	Devgad to Chirbasa
2	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Gangotri 1b	30°58'29.55",79°0'54.13"	<a href="#">Download KML</a>	kms		5	10.00	Chirbasa to Bhojbasa
3	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Patangani 5a	30°58'29.55",79°0'54.13"	<a href="#">Download KML</a>	kms		10	20.00	Bhojbasa to Tapovan
4	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Patangana 5a	30°59'56.08",78°56'36.15"	<a href="#">Download KML</a>	kms		4	8.00	Gangotri to Bhujkhark
5	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Gartang 2b	31°8'17.48",78°57'20.06"	<a href="#">Download KML</a>	kms		6	12.00	Dumku to Chorgad

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
6	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Karcha 7b	31°8'32.43",79°11'11.38"	<a href="#">Download KML</a>	kms		3	6.00	Rockynala to Munigla
7	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Karcha 7b	30°59'42.26",78°57'53.78"	<a href="#">Download KML</a>	kms		4	8.00	Neelapani to Managad
8	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Gartang 1c	31°13'0.2",79°2'36.41"	<a href="#">Download KML</a>	kms		4	8.00	Jadung to Janaktal
9	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Gartang 1c	31°13'15.08",79°2'2.63"	<a href="#">Download KML</a>	kms		4	8.00	Jadung to Sukhtal
10	Divisional Forest Officer Gangotri National Park	Repair of Bridle Path/Forest Road	Gartang 1c	31°17'5.31",79°2'36.09"	<a href="#">Download KML</a>	kms		2	4.00	Tripani to Rangmunch gad
<b>Sub Total</b>								<b>90</b>	<b>45.00</b>	
1	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Vinog Beat	30°28'12.03",78°1'9.05"	<a href="#">Download KML</a>	kms		7	2.10	Vinog Beat Dhobighat Vinog Top Foot Horse Trail Repair of Mussoorie Wildlife Sanctuary Range
2	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Vinog Beat	30°28'33",78°0'55.6"	<a href="#">Download KML</a>	kms		5	1.50	Repair of horse path on foot till Vinog Beat Dhobighat Vanchtower of Mussoorie Wildlife Sanctuary range.
3	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Vinog Beat	30°28'15.5",78°0'30"	<a href="#">Download KML</a>	kms		5	1.50	Repair of horse path on foot from Vinog Beat Andheri to Vinog Top of Mussoorie Wildlife Sanctuary Range.
4	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Vinog Beat	30°28'10.06",78°2'12.47"	<a href="#">Download KML</a>	kms		5	1.50	Repair of foot and horse path from Kandi village of Marespring beat of Mussoorie Wildlife Sanctuary range to Khanalti Vanchtower.
5	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	marespring beat	30°28'40.6",78°2'38.4"	<a href="#">Download KML</a>	kms		5	1.50	Repair of foot and horse path from Bhiladu to Tuneta Jhodi of Marespring beat of Mussoorie Wildlife Sanctuary range.
6	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Bhadraj Beat	30°28'15",77°58'20.8"	<a href="#">Download KML</a>	kms		5	1.50	Repair of foot and horse path from Jhodi of Bhadraj Beat of Mussoorie Wildlife Sanctuary to Budchak.
7	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Bhadraj Beat	30°28'14.7",77°58'0.5"	<a href="#">Download KML</a>	kms		6	1.79	Repair of foot and horse path from Kandatal to Sartali of Bhadraj beat of Mussoorie Wildlife Sanctuary range.
8	Divisional Forest	Repair of Bridle	Bhadraj Beat	30°29'13.9",77°57'44.5"	<a href="#">Download</a>	kms		3	0.89	Repair of foot and horse road from

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
	Officer Binog Wildlife Sanctuary	Path/Forest Road			<a href="#">KML</a>					Behadchak to Sanggarh of Bhadraj beat of Mussoorie Wildlife Sanctuary range.
9	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Bhadraj Beat	30°28'47.3",77°57'9.9"	<a href="#">Download KML</a>	kms		4	1.20	Repair of foot and horse path from Bhadraj Temple of Bhadraj Beat of Mussoorie Wildlife Sanctuary range to Bandchak.
10	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	koti-kimoi beet	30°27'13.5",78°9'7.9"	<a href="#">Download KML</a>	kms		3	0.89	Repair of foot and horse road from Masrana to Tibridhar of Koti-Kimoi beat of Mussoorie Wildlife Sanctuary range.
11	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	koti-kimoi beet	30°27'18.6",78°8'32.8"	<a href="#">Download KML</a>	kms		3	0.89	Repair of foot and horse path from Masrana Vanchtower to Dholithat of Koti-Kimoi beat of Mussoorie Wildlife Sanctuary Range.
12	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	koti-kimoi beet	30°27'27.8",78°8'59.1"	<a href="#">Download KML</a>	kms		4	1.20	Repair of foot and horse road from Masrana Solvighat to Kimoi of Koti-Kimoi beat of Mussoorie Wildlife Sanctuary Range.
13	Divisional Forest Officer Binog Wildlife Sanctuary	Repair of Bridle Path/Forest Road	koti-kimoi beet	30°27'25",78°7'55.3"	<a href="#">Download KML</a>	kms		3	0.89	Repair of foot and horse road from Kimoi to Kolti of Koti-Kimoi beat of Mussoorie Wildlife Sanctuary Range.
<b>Sub Total</b>								<b>10</b>	<b>5.00</b>	
1	Divisional Forest Officer Nandhaur Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Nandhaur Range		<a href="#">Download KML</a>	kms		25	15.87	Chorgaliya to Chaudan Forest Road Repair, Nandhaur Range to Nandhaur Valley Forest Road Repair and Sela Chauraha to Aamdani Road in Nandhaur Range.
2	Divisional Forest Officer Nandhaur Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Sharda Range		<a href="#">Download KML</a>	kms		25	15.87	Maintenance Chheeni FRH To Chela Chouraha and Chh Batia to Kalonia Forest Road in Sharda Range.
3	Divisional Forest Officer Nandhaur Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Danda Range		<a href="#">Download KML</a>	kms		25	15.87	Maintenance of Foret Road in Danda Range.
4	Divisional Forest Officer Nandhaur Wildlife Sanctuary	Repair of Bridle Path/Forest Road	Jaulasaal Range		<a href="#">Download KML</a>	kms		25	15.87	Jaulasal Dogari to Kaladev Forest Road Repair, Jaulasal to Talbatiya Forest Road Repair and Dogari To Byandhura Bridle path Repair in jaulasaal Range.
<b>Sub Total</b>								<b>8</b>	<b>4.00</b>	
1	DFO Others Divs.	Repair of Bridle Path/Forest Road						240	120.00	

S. No.	Division	Name of Activity	Range Name	GPS Long	KML File Link	Unit	Rates	Physical Target	Financial in Lakh	Details of work
<b>Sub Total</b>								<b>240</b>	<b>120.00</b>	
<b>Grand Total</b>								<b>1600</b>	<b>800.00</b>	

## 14.7 Communication & Information Technology, Range level saturation for computer & internet facilities

Computers and internet network facilities have become a necessary at divisional and range office levels for keeping various sets of information related to Compensatory Afforestation, raising of nursery plants and their maintenance, managing compliance status and data of various conditions imposed in the forest land transfer approvals, making entries in the E-green watch portal, MIS entries of various field activities and their online review/monitoring, wildlife census, tracking records of wildlife movements using camera traps, radio collars etc., visual documentation of activities, sharing of data, reports, accounts & other correspondence etc.

Due to lack of basic facilities of computers and high-speed internet/network connectivity for data management & data sharing of CAMPA related activities in most of the remotely functioning forest divisions and range level offices, a delay in exchange of information has been noticed in the past. The lack of ample IT facilities in divisional and range offices may be attributed to absence of upgradation of the hardware & software, compatibility issues etc. Therefore, computer systems of new software/hardware version is the chief requirement at the moment.

In light of the above, a provision of Rs. 137.00 lakh is being proposed under rule 5(3)(c) of CAF Rules, 2018 for APO 2024-25. This amount includes an amount of Rs. 30.00 lakh proposed by Forest Training Academy (FTA), Haldwani for fulfilling various requirements of the forestry training institute under communication and information technology. Further, an amount of Rs. 6.50 lakh has been proposed by the office of CCF, Research, Uttarakhand for purchase of computers and other requirements related to digital documentation of research findings.

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
14.7	Rule 5(3)(c)	Communication & Information Technology	Divisions/ IAs	Computers & Accessories, Software, lease line/internet etc.	137.00
		<b>Total</b>			<b>137.00</b>

### Division Wise Physical & Financial Target

Amount in Lakh ₹

S. No.	Division / Implementing Agency	Name of Activity	Physical Target	Financial Target (Lakh Rs.)	Remarks ( if any)
1	FTA Haldwani	Computer & Printers	20	20.00	GIS related training support
2	FTA Haldwani	Wi-Fi with internet	LS	7.00	

S. No.	Division / Implementing Agency	Name of Activity	Physical Target	Financial Target (Lakh Rs.)	Remarks ( if any)
		connection charge & others			
3	FTA Haldwani	Lap Top	2	2.00	
4	FTA Haldwani	Portable Projector	2	1.00	
5	Silva Hill	Computer & Accessories	2	2.00	
6	Silva Sal	Computer & Accessories	3	5.00	
7	Other Divisions	Computer & Accessories	121	100.00	
		<b>Total</b>	<b>150</b>	<b>137.00</b>	



#### 14.8 Public Awareness, publicity and extension

For general public awareness about forest & wildlife conservation and augmentation, publicity of policies and enforcement measures and extension of best practices, various forest protection policies such as fire protection, theft, poaching etc., publication of tenders, request for proposals, expression of interest, reports etc. related to various activities being implemented under CAMPA at the level of various implementing agencies, an amount of Rs. 300.00 lakh has been proposed under the component in the following manner: -

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
14.9	Rule 5(3)(i)	Publicity, awareness and extension	LS	43 Divisions	200.00
		<b>Total</b>			<b>200.00</b>

#### Division Wise Physical & Financial Target

Amount in Lakh ₹

Components / Activities under CAMPA	Printing / Publicity / Extension and Awareness	
	Phy	Fin
1	2	3
CCF Eco-Tourism	LS	14.60
Silva Hill	LS	4.00
Other Divisions	43	181.40
<b>Total</b>	<b>43</b>	<b>200.00</b>

#### **14.09 Purchase of Field Vehicles**

The National Authority has recently issued guidelines for purchase of field vehicles under CAMPA. While rule 5(4) of the CAF Rules, 2018 dissuades State authorities from purchasing of vehicles or staff cars for officers or heavy vehicles and machines for the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund. In view of requests from various states for allowing purchase of field vehicles for forest frontline / field staff engaged in supervision of compensatory afforestation and forest protection duties including forest patrolling, forest fire protection, wildlife protection etc., the General Body of the National Authority in its 3<sup>rd</sup> meeting held on 15<sup>th</sup> February, 2023 approved the proposal of purchase of field vehicles in the following manner:

1. No staff cars shall be purchased.
2. State Forest Department can purchase multi-utility vehicles if a provision of the same has been kept in the cost of CA in the forest land diversion proposal under FCA, 1980 for monitoring and implementation of CA activities and approved by the EC of National Authority in the APO.
3. For proposals of purchase of vehicles from NPV component, it was decided to constitute a committee including members from the State/UTs and Ministry for preparation of guidelines/SOPs for considering the procurement of vehicles proposed by the State/UTs.

The National Authority has circulated these guidelines vide its letter dated 12<sup>th</sup> January, 2024 having following highlights:

1. Maximum one vehicle from CAMPA fund in each forest range of the State Forest Department having territorial jurisdiction.
2. Following vehicles may be procured from through GeM portal,
  - a. Light Utility Vehicle
  - b. Animal ambulance
  - c. Medium Vehicle (passenger carrier)
  - d. Water tanker
  - e. Tractor
  - f. Animal rescue vehicle
3. Allowed vehicle type
  - a. Mahindra & Mahindra – Bolero, Scorpio & Thar models
  - b. Maruti Suzuki – Ertiga model
  - c. Tata Motors – Sumo model
4. The proposal must be approved in the APO.

Other procedural details have been provided in the guidelines. Therefore, based on the above guidelines it is proposed to purchase 30 field utility vehicles to be used in different ranges of Uttarakhand Forest Department with a cost of Rs. 300.00 Lakh.

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
14.08	As per guideline dated 12.01.2024	Purchase of Field Vehicles	Nos.	30	300.00
		<b>Total</b>		30	<b>300.00</b>

#### 14.10 Third Party Monitoring and Evaluation

The Para (2)e of the Compensatory Afforestation Fund Rules, 2018 – defines that “Third Party Monitoring” means monitoring and evaluation of works executed from National Fund and State Fund by the parties which are external to a project’s direct beneficiary chain and management structure having no conflict of interest on parameters of evaluation as determined by the National Authority over and above the baseline to assess whether desired social, environmental or other impacts are being achieved and undesirable impacts avoided.

As per the Para 5(3)h of the Compensatory Afforestation Fund Rules, 2018 - third-party monitoring of various works undertaken from State Fund can be carried out by States under NPV. The third party is expected to carry out scientific monitoring and technical evaluation of the following activities under the established protocols for monitoring and evaluation: -

- Compensatory afforestation, other plantations and afforestation related activities.
- Implementation of various activities under approved CAT Plans.
- Infrastructure development activities including construction of anti-poaching camps, watch towers, physical barriers for combating HWC etc.
- Soil & moisture conservation works.
- Various activities in specified Van Panchayats.
- Various activities for strengthening of Forest & wildlife including habitat improvement works.
- Activities towards mitigation of human wildlife conflict.
- Assess outcomes and social impacts of above activities.

As on date, the third-party monitoring and evaluation of activities implemented since inception of the State Authority (in 2010) upto the year 2016-17 (6 years) has already been done using the services of Forest Research Institute (FRI), Dehradun.

In 2023-24, the third party monitoring and evaluation for activities implemented from 2017-18 to 2020-21 (4 years) has been entrusted to Indian Institute of Forest Management (IIFM), Bhopal which is a central government owned leading training institution for forestry in the country established under the ministry of Environment, Forest & Climate Change (MoEF&CC), Gol. The total cost proposed by the institute is Rs. 157.00 Lakh out of which an amount of 110.00 lakh has been released to the institute. An amount of Rs. 200.00 lakh has been proposed under the item to meet the cost of concurrent monitoring, balance of ongoing monitoring exercise and monitoring of further years’ activities in the following manner: -

S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
1	2	3	4	5	6
14.10	Rule 5(3)(h)	Independent Concurrent Monitoring	LS	2024-25	50.00
	Rule 5(3)(h)	Third Party Monitoring and Evaluation	LS	Balance of 2017-18 to 2020-21 and for M&E of 2021-22 onwards	150.00
		<b>Total</b>			<b>200.00</b>

## 15. INTEREST COMPONENT

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Remarks
		Phy.	Fin.		
		Target	Target		
	<b>Activities as per Rules 6 (a) of CAF Rules, 2018</b>				
6(a)i	To offset incremental cost of CA/PCA at increased wage rate	against targets	15.57	283091	ASW-Rs. 7.34 crore Plantation- Rs. 8.23 crore
6(a)iv	For disbursement of salary and allowances of members and staff	as per actuals	4.50	6750	Includes hiring of PMC for Rs. 1.00 Crore
6(a)vi	Activities referred to in sub-rules (2) and (3) of rule 5; [Innovative Activities (Removal of Solid/Plastic Waste from forest areas-5(2)(i); Conservation of wetlands-5(2)(g); Afforestation in Barren Lands-5(2)(b), Preparation of 10 year perspective plan for CAMPA-5(3)(g) etc.)]	as per actuals	6.20	112727	
	Construction of <i>pucca</i> boundary walls in order to protect critical forest boundaries from encroachments-5(2)(d)	as per actuals	8.00	145455	
	<b>Total - Rule 6(a) min. 60%</b>		<b>34.27</b>	<b>548023</b>	<b>84.12%</b>
	<b>Activities as per Rules 6(b) of CAF Rules, 2018</b>				
6(b)i	Management of office establishment State CAMPA CEO with detail				
	Furniture & Fixtures	as per actuals	0.10	0	
	Fuel & Vehicle maintenance	as per actuals	0.05	0	
	Travelling allowances	as per actuals	0.10	0	
	Printing & Stationary	as per actuals	0.10	0	
	Consultancies for audit, income tax, legal etc.	as per actuals	0.07	0	
	Office building, repair & maintenance	as per actuals	0.25	0	
	Telephone, mobile & internet	as per actuals	0.05	0	

CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Remarks
		Phy.	Fin.		
		Target	Target		
	Electricity expenses	as per actuals	0.05	0	
	Books & magazines	as per actuals	0.03	0	
	Postage, courier etc.	as per actuals	0.05	0	
	Advertisement	as per actuals	0.05	0	
	meeting expenses	as per actuals	0.10	0	
	Hospitality	as per actuals	0.05	0	
	Other miscellaneous office expenses	as per actuals	0.05	0	
	<b>Sub-Total (Rule 6(b)i)</b>		<b>1.10</b>	0	
6(b)ii	Office equipment including computers and peripherals and its maintenance	as per actuals	0.10	0	
6(b)iii	Hiring of staff cars for the use only for CEO office	as per actuals	0.20	0	
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO. (construction of State Authority Office Building)	as per actuals	5.00	30303	
6(b)v	Other contingencies for management of state Authority	as per actuals	0.07	0	
	<b>Total -Rule 6(b) upto 40%</b>		<b>6.47</b>	<b>0</b>	<b>15.88%</b>
	<b>Total Rule 6</b>		<b>40.74</b>	<b>548023</b>	

**Form-VI**  
**Annual Budget proposal of State Authority for financial year 2024-25**  
**Submitted along with the Annual Plan of Operation**  
**[See rule 35]**

S.No.	Description	2024-25 current Financial Year (₹ in lakh)	2023-24 Financial Year (₹ in lakh)
1	a. Opening Balance of funds received from National Authority as on 1st April	316084.00	301957.00
	b. Opening Balance of loan/grants etc. received as on 1st April		
2	Estimated Annual receipt of State Authority		
	(a) Receipt of fund by State Authorities from User agencies	15000.00	31213.00
	(b) Receipt of accrual of interest on State Fund #	10115.00	21296.00
	(c) Receipt of Grants/loans/others of State Authority		
	(d) Any other Income (Interest Received)		
3	Total estimated funds available with State Authority (as on 1st April) (1+2)	<b>341199.00</b>	<b>354466.00</b>
4.(i)	Annual proposed expenditure of State Authority out of State Fund		
	Activities to be undertaken from interest (specify) under rule 6		
	Recurring Management Expenditure		
	i. Personnel services and benefits*	450.00	250.00
	ii. Administrative Expenses**	110.00	185.00
	iii. Other Administrative Expenses ***	537.00	10.00
	iv. Any other expenditure (Incremental cost of CA etc.)	2977.00	1596.00
	v. Non recurring Management Expenditure like Creation of Capital Asset/	0.00	0.00
	Activities to be undertaken from Net Present value (specify) under rule 5		
	a. Non recurring Management Expenditure like Creation of Capital Asset/	2650.00	1918.00
	b. Afforestation and other permissible activities	8680.00	5115.00
	c. Expenditure of Ongoing works	9163.00	2417.00
	d. Expenditure on New works	4875.00	10461.00
	e. Monitoring and Evaluation Expenditure	200.00	120.00
4(ii)	Compensatory Afforestation works	5012.00	7259.00
4(iii)	Catchment Area Treatment works	2957.00	6942.00
4(iv)	Wildlife Management works	1000.00	418.00
4(v)	Other (Roadside, Gap filling & Dwarf species plantation, Muck Disposal & River Training works)	2189.00	1691.00
4(vi)	Total estimated expenditure out of grants/ loans etc.		0.00
5 (i)	Estimated Gross Total Expenditure [4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)]	<b>40800.00</b>	<b>38382.00</b>
(ii)	Estimated payments to National Authority out of funds received from use agency	0.00	0.00
6	Total closing balance with State Authority		
	a. Closing balance of funds received from National Authority	300399.00	316084.00
	b. Closing Balance out of receipt from User agencies		
	c. Closing balance of grants/ loans etc.		

### **Declaration**

The budget proposal as mentioned above has been approved and adopted by the State Authority.

Date: 06.03.2024

Member  
Secretary  
State Authority

**Note-1:** for the purpose of budget estimate (referred in serial number 1, 2 and 3) for the year under consideration the opening balance refers to the fund available as on the 1<sup>st</sup> April of the previous year.

**Note 2:**\*Personnel services and benefits includes -Staff salary and wages, Pay and Allowances, Travelling Allowances, Overtime Allowances, Pensionary charges, Medical Treatment etc.

**Notes-2:** \*\* Administrative expenses include - Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), Hire, Purchase & Maintenance of Staff Car including petroleum, oil and lubricants (POL) of the State Authority.

**Note-3:** \*\*\* Other administrative expenses include - Sitting fee and admissible allowances to the non-official members of the National Authority, Expenditure on conference, seminar, workshop, etc. Training Programme, Advertisement and Publicity, Minor works, Professional Services, Other contractual Services.

**Note-4:** # Interest accrued on State Fund has not been provided for, since the rate of interest has yet not been declared by Centre Govt.